

Fiscal Year Commitments by Agree't Type

Labour Mobility Projects

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
LMP-0001 Consortium of Funeral Directors	\$44,868.00 (54.67%)	\$37,202.48 (45.33%)	\$37,202.48 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0002 National Social Worker Labour Mobility	\$98,333.00 (64.79%)	\$53,432.40 (35.21%)	\$21,989.00 (41.15 %)	\$31,443.40 (58.85 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0003 Alliance of Dietetic Regulatory Bodies	\$22,780.00 (64.29%)	\$12,655.94 (35.71%)	\$11,365.00 (89.80 %)	\$1,290.94 (10.20 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0004 National Accreditation Committee of Opticians	\$37,300.00 (71.97%)	\$14,525.00 (28.03%)	\$14,525.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0005 The Canadian Federation of Chiropractic Regulatory Board	\$26,738.30 (54.36%)	\$22,447.50 (45.64%)	\$22,447.50 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0006 Canadian Nurses Association	\$15,520.00 (70.08%)	\$6,626.15 (29.92%)	\$6,626.15 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0007 Association of Canadian Occupational Therapy	\$26,800.00 (55.03%)	\$21,899.16 (44.97%)	\$13,220.00 (60.37 %)	\$8,679.16 (39.63 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0008 National Consortium of Social Workers	\$30,040.00 (37.48%)	\$50,114.62 (62.52%)	\$0.00 (0.00 %)	\$29,414.20 (58.69 %)	\$20,700.42 (41.31 %)	\$0.00 (0.00 %)
LMP-0009 National Accreditation Committee of Opticians	\$21,120.00 (50.32%)	\$20,850.00 (49.68%)	\$0.00 (0.00 %)	\$20,850.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0010 National Association of Pharmacy Regulatory	\$125,459.00 (43.82%)	\$160,850.95 (56.18%)	\$0.00 (0.00 %)	\$99,921.65 (62.12 %)	\$60,929.30 (37.88 %)	\$0.00 (0.00 %)
LMP-0011 Canadian Federation of Chiropractic Regulatory Board	\$19,853.00 (59.63%)	\$13,440.87 (40.37%)	\$0.00 (0.00 %)	\$5,100.00 (37.94 %)	\$8,340.87 (62.06 %)	\$0.00 (0.00 %)
LMP-0012 Provincial Institutes of Agrologist Consortium	\$38,109.00 (41.11%)	\$54,585.65 (58.89%)	\$0.00 (0.00 %)	\$37,052.15 (67.88 %)	\$17,533.50 (32.12 %)	\$0.00 (0.00 %)
LMP-0013 Canadian Alliance of Physiotherapy Regulators	\$18,573.73 (50.78%)	\$18,000.00 (49.22%)	\$0.00 (0.00 %)	\$18,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

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LMP-0014 Canadian Nurses Association	\$45,712.00 (51.00%)	\$43,915.08 (49.00%)	\$0.00 (0.00 %)	\$14,340.08 (32.65 %)	\$29,575.00 (67.35 %)	\$0.00 (0.00 %)
LMP-0015 Commission on Dental Accreditation of Canada	\$86,550.00 (54.81%)	\$71,369.00 (45.19%)	\$0.00 (0.00 %)	\$71,369.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0016 College of Licensed Practical Nurses of Alberta	\$51,650.00 (27.75%)	\$134,492.00 (72.25%)	\$0.00 (0.00 %)	\$46,966.00 (34.92 %)	\$51,593.60 (38.36 %)	\$35,932.40 (26.72 %)
LMP-0017 College of Dental Technologists of Ontario	\$96,240.00 (50.68%)	\$93,670.00 (49.32%)	\$0.00 (0.00 %)	\$47,160.00 (50.35 %)	\$46,510.00 (49.65 %)	\$0.00 (0.00 %)
LMP-0018 College of Massage Therapists of Ontario	\$93,270.00 (69.60%)	\$40,732.00 (30.40%)	\$0.00 (0.00 %)	\$40,732.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
LMP-0019 College of Audiologists and Speech Language Pathologists	\$85,691.00 (49.91%)	\$85,998.00 (50.09%)	\$0.00 (0.00 %)	\$37,422.00 (43.51 %)	\$48,576.00 (56.49 %)	\$0.00 (0.00 %)
LMP-0020 Real Estate Consortium	\$45,088.00 (52.33%)	\$41,079.00 (47.67%)	\$0.00 (0.00 %)	\$38,469.00 (93.65 %)	\$2,610.00 (6.35 %)	\$0.00 (0.00 %)
LMP-0021 Respiratory Therapist Consortium	\$73,043.00 (50.02%)	\$72,990.00 (49.98%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$72,990.00 (100.00 %)	\$0.00 (0.00 %)
LMP-0022 Manitoba Association of Dietitians	\$24,490.00 (38.93%)	\$38,414.30 (61.07%)	\$0.00 (0.00 %)	\$10,700.00 (27.85 %)	\$27,714.30 (72.15 %)	\$0.00 (0.00 %)
LMP-0023 College of Veterinarians of Ontario (CVO)	\$41,580.00 (52.71%)	\$37,297.00 (47.29%)	\$0.00 (0.00 %)	\$1,000.00 (2.68 %)	\$28,297.00 (75.87 %)	\$8,000.00 (21.45 %)
LMP-0024 Canadian Council of Professional Geoscientists	\$32,903.00 (44.74%)	\$40,645.90 (55.26%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$40,645.90 (100.00 %)	\$0.00 (0.00 %)
LMP-0025 Canadian Psychological Association	\$185,017.20 (59.07%)	\$128,176.60 (40.93%)	\$0.00 (0.00 %)	\$9,030.00 (7.04 %)	\$106,146.60 (82.81 %)	\$13,000.00 (10.14 %)
LMP-0026 Association of Canadian Occupational Therapy	\$85,000.00 (55.18%)	\$69,050.00 (44.82%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$56,800.00 (82.26 %)	\$12,250.00 (17.74 %)

Fiscal Year Commitments by Agree't Type

Labour Mobility Projects

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			1997/1998	1998/1999	1999/2000	2000/2001
LMP-0027 Canadian Alliance of Physiotherapy Regulatory	\$113,100.00 (56.14%)	\$88,348.02 (43.86%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$88,348.02 (100.00 %)	\$0.00 (0.00 %)
LMP-0028 Commission on Dental Accreditation of Canada	\$82,600.00 (59.03%)	\$57,320.00 (40.97%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$57,320.00 (100.00 %)	\$0.00 (0.00 %)
LMP-0031 College of Medical Laboratory Technologists of Ontario	\$82,011.00 (50.44%)	\$80,570.00 (49.56%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$40,285.00 (50.00 %)	\$40,285.00 (50.00 %)
LMP-0032 ICEMS - 2000-2001	\$1,800,000.00 (33.96%)	\$3,500,000.00 (66.04%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$100,000.00 (2.86 %)	\$3,000,000.00 (85.71 %)
LMP-0033 Drugless Therapy - Naturopathy	\$0.00 (0.00%)	\$30,120.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$13,735.00 (45.60 %)	\$16,385.00 (54.40 %)

Total Contributions	\$3,549,439.23 (40.84%)	\$5,140,817.62 (59.16%)	\$127,375.13 (2.48 %)	\$568,939.58 (11.07 %)	\$918,650.51 (17.87 %)	\$3,125,852.40 (60.80 %)
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* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Special National Projects

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
NMP-0003 Canada WorkInfoNet	\$0.00 (0.00%)	\$1,277,206.69 (100.00%)	\$1,091,628.00 (85.47 %)	\$185,578.69 (14.53 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0012 Cultural Human Resource Council (CHRC)	\$3,766,797.00 (54.51%)	\$3,143,551.67 (45.49%)	\$518,567.67 (16.50 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0013 Textile Career Promotion	\$0.00 (0.00%)	\$143,657.94 (100.00%)	\$91,657.94 (63.80 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0014 CSTECH Downside	\$0.00 (0.00%)	\$6,519,135.63 (100.00%)	\$3,245,000.00 (49.78 %)	\$1,474,135.63 (22.61 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0015 CLFDB	\$0.00 (0.00%)	\$9,000,000.00 (100.00%)	\$2,000,000.00 (22.22 %)	\$2,000,000.00 (22.22 %)	\$2,000,000.00 (22.22 %)	\$2,000,000.00 (22.22 %)
NMP-0017 CAMC Communications Program	\$0.00 (0.00%)	\$147,600.00 (100.00%)	\$107,600.00 (72.90 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0020 Sector Council Secretariat	\$0.00 (0.00%)	\$79,250.00 (100.00%)	\$40,748.00 (51.42 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0021 Cultural H.R. Council	\$2,320,606.00 (58.05%)	\$1,676,822.64 (41.95%)	\$1,410,053.00 (84.09 %)	\$266,769.64 (15.91 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0022 Can. Career Consortium	\$0.00 (0.00%)	\$349,900.00 (100.00%)	\$323,021.00 (92.32 %)	\$26,879.00 (7.68 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0023 Newfoundland - ICEMS Project	\$0.00 (0.00%)	\$377,400.00 (100.00%)	\$97,800.00 (25.91 %)	\$139,800.00 (37.04 %)	\$139,800.00 (37.04 %)	\$0.00 (0.00 %)
NMP-0024 Centre for Applied Academics	\$0.00 (0.00%)	\$605,500.00 (100.00%)	\$215,000.00 (35.51 %)	\$138,000.00 (22.79 %)	\$167,000.00 (27.58 %)	\$85,500.00 (14.12 %)
NMP-0025 Blueprint for Life/Work Development	\$180,000.00 (26.48%)	\$499,752.00 (73.52%)	\$348,900.00 (69.81 %)	\$0.00 (0.00 %)	\$82,376.00 (16.48 %)	\$68,476.00 (13.70 %)
NMP-0026 ICEMS Item Bank Workshops	\$0.00 (0.00%)	\$829,240.00 (100.00%)	\$0.00 (0.00 %)	\$469,240.00 (56.59 %)	\$360,000.00 (43.41 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Special National Projects

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
NMP-0027 PLAR Cross Canada Study	\$0.00 (0.00%)	\$397,630.00 (100.00%)	\$0.00 (0.00 %)	\$322,990.00 (81.23 %)	\$74,640.00 (18.77 %)	\$0.00 (0.00 %)
NMP-0028 Alberta Apprenticeship & Industry Training	\$0.00 (0.00%)	\$150,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$60,000.00 (40.00 %)	\$90,000.00 (60.00 %)
NMP-0029 ISEC Training Workshop	\$0.00 (0.00%)	\$136,357.14 (100.00%)	\$0.00 (0.00 %)	\$136,357.14 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
NMP-0030 Sector Councils' Steering Cttee - CLFDB	\$0.00 (0.00%)	\$147,159.00 (100.00%)	\$0.00 (0.00 %)	\$102,830.00 (69.88 %)	\$44,329.00 (30.12 %)	\$0.00 (0.00 %)
NMP-0031 Canada WorkInfoNet	\$0.00 (0.00%)	\$897,993.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$897,993.00 (100.00 %)	\$0.00 (0.00 %)
NMP-0032 CCC - Infrastructure	\$0.00 (0.00%)	\$437,500.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$437,500.00 (100.00 %)	\$0.00 (0.00 %)
NMP-0033 Sector Council Steering Committee	\$0.00 (0.00%)	\$206,985.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$206,985.00 (100.00 %)	\$0.00 (0.00 %)
NMP-0034 REALM - Phase II	\$0.00 (0.00%)	\$300,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$300,000.00 (100.00 %)	\$0.00 (0.00 %)
NMP-0035 Symposium 2001	\$0.00 (0.00%)	\$35,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$35,000.00 (100.00 %)
NMP-0037 Canada WorkinfoNET	\$0.00 (0.00%)	\$4,034,288.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$393,792.00 (9.76 %)	\$1,338,489.00 (33.18 %)

Total Contributions	\$6,267,403.00 (16.64%)	\$31,391,928.71 (83.36%)	\$9,489,975.61 (30.23 %)	\$5,262,580.10 (16.76 %)	\$5,164,415.00 (16.45 %)	\$3,617,465.00 (11.52 %)
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* Includes Employer, Worker, Provincial and Other Contribution.

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Fiscal Year Commitments by Agree't Type

Occupational Standards

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
OCC-0002 CAMC	\$3,403,940.00 (70.69%)	\$1,411,214.04 (29.31%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0010 Nat. Sales Certification Program	\$412,920.00 (52.41%)	\$375,000.00 (47.59%)	\$25,000.00 (6.67 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0016 Radiation Technologists	\$62,513.48 (57.71%)	\$45,810.53 (42.29%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0020 Tourism Standards I	\$266,835.00 (39.85%)	\$402,833.47 (60.15%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0021 CARS - Expansion of standards	\$54,860.00 (39.88%)	\$82,705.02 (60.12%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0023 Tourism Standards III	\$1,141,590.00 (66.82%)	\$566,873.57 (33.18%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0024 Tourism Standards II	\$0.00 (0.00%)	\$17,453.98 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0027 Occ. Standards for Supervisors in Seafood Industry	\$500,650.00 (55.79%)	\$396,801.00 (44.21%)	\$157,047.00 (39.58 %)	\$40,000.00 (10.08 %)	\$60,000.00 (15.12 %)	\$0.00 (0.00 %)
OCC-0028 Sanitation & Hygiene Skill Sets Phase II	\$1,107,554.00 (60.26%)	\$730,496.96 (39.74%)	\$334,403.00 (45.78 %)	\$102,863.00 (14.08 %)	\$53,230.96 (7.29 %)	\$0.00 (0.00 %)
OCC-0030 Can. Aviation Maintenance Council	\$1,952,708.82 (50.00%)	\$1,952,708.82 (50.00%)	\$1,217,708.82 (62.36 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0031 CARS Expansion of standards 2	\$450,000.00 (49.42%)	\$460,495.00 (50.58%)	\$301,815.00 (65.54 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0032 National Joint Committee of the Apparel Industry	\$120,751.92 (51.32%)	\$114,557.07 (48.68%)	\$21,682.07 (18.93 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0039 CARS/Environment	\$1,709,509.58 (52.64%)	\$1,538,304.00 (47.36%)	\$476,954.00 (31.01 %)	\$459,485.00 (29.87 %)	\$91,530.00 (5.95 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type Occupational Standards

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
OCC-0040 Tourism Standards I(a)	\$1,886,327.60 (61.20%)	\$1,196,115.31 (38.80%)	\$418,482.00 (34.99 %)	\$199,644.48 (16.69 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0041 Tourism Standards II (a)	\$470,066.00 (19.10%)	\$1,991,014.92 (80.90%)	\$630,500.00 (31.67 %)	\$1,107,851.64 (55.64 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0042 Tourism Standards III (a)	\$3,771,120.98 (57.77%)	\$2,756,899.51 (42.23%)	\$1,380,356.00 (50.07 %)	\$539,084.44 (19.55 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0043 Cdn Assoc'n of Medical Radiation Techs	\$483,475.38 (67.49%)	\$232,841.00 (32.51%)	\$74,435.00 (31.97 %)	\$78,900.00 (33.89 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0048 SHRC-Occupational Skills Profiles	\$377,000.00 (35.63%)	\$681,155.68 (64.37%)	\$496,841.00 (72.94 %)	\$169,314.68 (24.86 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0049 EASI - A+ Micro Computer Services Standard	\$125,962.00 (30.64%)	\$285,100.00 (69.36%)	\$257,200.00 (90.21 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0050 Fish Harvesters Occupational Standards	\$531,316.00 (47.65%)	\$583,735.00 (52.35%)	\$483,735.00 (82.87 %)	\$100,000.00 (17.13 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0051 Eaton's School of Retailing	\$126,000.00 (35.61%)	\$227,874.00 (64.39%)	\$76,084.00 (33.39 %)	\$151,790.00 (66.61 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0052 Institute of Small Business Counsellors Inc.	\$231,000.00 (55.78%)	\$183,104.00 (44.22%)	\$70,000.00 (38.23 %)	\$85,000.00 (46.42 %)	\$28,104.00 (15.35 %)	\$0.00 (0.00 %)
OCC-0053 Nat Institute of Disability Management & Research	\$244,480.00 (52.01%)	\$225,540.00 (47.99%)	\$21,620.00 (9.59 %)	\$97,420.00 (43.19 %)	\$106,500.00 (47.22 %)	\$0.00 (0.00 %)
OCC-0054 CARS Program Accreditation	\$541,100.00 (50.44%)	\$531,750.00 (49.56%)	\$60,000.00 (11.28 %)	\$155,312.50 (29.21 %)	\$184,588.55 (34.71 %)	\$131,848.95 (24.80 %)
OCC-0056 Textiles Occupational Standards Development	\$1,405,000.00 (52.74%)	\$1,259,030.00 (47.26%)	\$200,000.00 (15.89 %)	\$381,300.00 (30.29 %)	\$418,700.00 (33.26 %)	\$259,030.00 (20.57 %)
OCC-0057 PSAC Competency Standards	\$1,193,700.00 (59.35%)	\$817,647.50 (40.65%)	\$72,713.00 (8.89 %)	\$354,466.50 (43.35 %)	\$220,468.00 (26.96 %)	\$170,000.00 (20.79 %)

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Occupational Standards

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			1997/1998	1998/1999	1999/2000	2000/2001
OCC-0058 CHRC	\$228,000.00 (37.67%)	\$377,247.91 (62.33%)	\$150,000.00 (39.76 %)	\$227,247.91 (60.24 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0059 National Exam Question Bank	\$490,000.00 (50.00%)	\$490,000.00 (50.00%)	\$0.00 (0.00 %)	\$175,000.00 (35.71 %)	\$250,000.00 (51.02 %)	\$65,000.00 (13.27 %)
OCC-0060 Master Teaching Plan	\$300,000.00 (50.00%)	\$300,000.00 (50.00%)	\$0.00 (0.00 %)	\$170,000.00 (56.67 %)	\$130,000.00 (43.33 %)	\$0.00 (0.00 %)
OCC-0061 Nat'l Seafood Sector Council	\$523,880.00 (34.62%)	\$989,420.00 (65.38%)	\$0.00 (0.00 %)	\$195,000.00 (19.71 %)	\$379,390.00 (38.34 %)	\$415,030.00 (41.95 %)
OCC-0062 Textiles Knitting Mechanic Curriculum	\$952,000.00 (52.46%)	\$862,717.00 (47.54%)	\$0.00 (0.00 %)	\$200,000.00 (23.18 %)	\$500,000.00 (57.96 %)	\$162,717.00 (18.86 %)
OCC-0063 Saskatchewan Apprenticeable Trades Coordinating Group	\$0.00 (0.00%)	\$579,980.00 (100.00%)	\$0.00 (0.00 %)	\$444,990.00 (76.73 %)	\$134,990.00 (23.27 %)	\$0.00 (0.00 %)
OCC-0064 National Standards & Guidelines for Career	\$571,450.00 (65.57%)	\$300,000.00 (34.43%)	\$0.00 (0.00 %)	\$65,000.00 (21.67 %)	\$165,000.00 (55.00 %)	\$70,000.00 (23.33 %)
OCC-0065 Textiles Essential Skills/Textiles Compétences essentielles	\$1,254,000.00 (63.75%)	\$712,906.00 (36.25%)	\$0.00 (0.00 %)	\$160,000.00 (22.44 %)	\$270,000.00 (37.87 %)	\$282,906.00 (39.68 %)
OCC-0066 CCHREI - Occupational Standards II	\$209,025.00 (45.54%)	\$250,000.00 (54.46%)	\$0.00 (0.00 %)	\$250,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
OCC-0067 Can.Tourism Human Resource Council - Standards Systems	\$1,105,000.00 (45.33%)	\$1,332,750.00 (54.67%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$326,350.00 (24.49 %)	\$504,400.00 (37.85 %)
OCC-0068 Can.Tourism Human Resource Council	\$6,270,750.00 (67.31%)	\$3,044,900.00 (32.69%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$968,550.00 (31.81 %)	\$1,101,050.00 (36.16 %)
OCC-0069 Equipment Distribution/CEITC	\$398,250.00 (41.45%)	\$562,509.00 (58.55%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$264,987.00 (47.11 %)	\$297,522.00 (52.89 %)
OCC-0070 National Occupational Competency Profile for	\$211,125.00 (31.72%)	\$454,479.75 (68.28%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$296,445.24 (65.23 %)	\$117,108.03 (25.77 %)

Fiscal Year Commitments by Agree't Type Occupational Standards

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
OCC-0071 Bus Operator Standard	\$176,800.00 (51.18%)	\$168,618.00 (48.82%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$110,000.00 (65.24 %)	\$58,618.00 (34.76 %)
OCC-0072 CAMC - Standards & Curriculum Project	\$610,000.00 (40.03%)	\$914,000.00 (59.97%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$200,000.00 (21.88 %)	\$458,000.00 (50.11 %)
OCC-0073 La Coalition canadienne des organismes communautaires	\$80,000.00 (50.00%)	\$80,000.00 (50.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$51,679.00 (64.60 %)	\$28,321.00 (35.40 %)
OCC-0075 Home/Code Inspectors Standards Development	\$0.00 (0.00%)	\$74,900.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$8,640.00 (11.54 %)	\$66,260.00 (88.46 %)
OCC-0077 Standards:CHRC	\$0.00 (0.00%)	\$50,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$50,000.00 (100.00 %)	\$0.00 (0.00 %)

Total Contributions	\$35,950,660.76 (54.01%)	\$30,611,488.04 (45.99%)	\$6,926,575.89 (22.63 %)	\$5,909,670.15 (19.31 %)	\$5,269,152.75 (17.21 %)	\$4,187,810.98 (13.68 %)
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* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Rural & Remote

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
R&R-0002 Rural & Remote	\$0.00 (0.00%)	\$79,549.22 (100.00%)	\$79,549.22 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
R&R-0003 Inst. of Island Studies	\$0.00 (0.00%)	\$30,000.00 (100.00%)	\$0.00 (0.00 %)	\$30,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
R&R-0004 Can. Rural Restructuring Foundation	\$0.00 (0.00%)	\$35,000.00 (100.00%)	\$0.00 (0.00 %)	\$35,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
R&R-0005 Can. Rural Restructuring Foundation	\$0.00 (0.00%)	\$10,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$10,000.00 (100.00 %)	\$0.00 (0.00 %)
Total Contributions	\$0.00 (0.00%)	\$154,549.22 (100.00%)	\$79,549.22 (51.47 %)	\$65,000.00 (42.06 %)	\$10,000.00 (6.47 %)	\$0.00 (0.00 %)

* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0081 Eaton's School of Retailing	\$1,523,100.00 (79.20%)	\$400,000.00 (20.80%)	\$222,100.00 (55.53 %)	\$177,900.00 (44.48 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0116 Nat. Utility Sector Training (NUST) IAS Committee	\$303,852.34 (60.53%)	\$198,145.00 (39.47%)	\$3,145.00 (1.59 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0162 CCPE/CCTT	\$208,142.18 (54.20%)	\$175,900.00 (45.80%)	\$40,000.00 (22.74 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0165 Aerospace Industry Assoc. of Canada	\$117,725.45 (62.98%)	\$69,212.07 (37.02%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0176 Operating Engineers Study	\$133,615.81 (32.95%)	\$271,948.00 (67.05%)	\$18,543.00 (6.82 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0177 Oilfield Service Industry Competency Program	\$148,500.00 (45.64%)	\$176,905.16 (54.36%)	\$0.00 (0.00 %)	\$28,405.16 (16.06 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0178 Can Emergency Medical Services Standards of Practice	\$259,350.00 (50.91%)	\$250,100.00 (49.09%)	\$7,400.00 (2.96 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0182 Museums - phase 3	\$424,250.00 (57.55%)	\$312,940.00 (42.45%)	\$20,700.00 (6.61 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0184 Pulp and Paper Industry	\$71,884.46 (33.36%)	\$143,626.30 (66.64%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0185 Consulting Engineers of Canada	\$459,441.00 (51.24%)	\$437,125.00 (48.76%)	\$103,650.00 (23.71 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0187 Boilermaker Curriculum Committee	\$520,250.00 (57.78%)	\$380,130.34 (42.22%)	\$50,000.00 (13.15 %)	\$35,230.34 (9.27 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0189 Can Construction Assn Gold Seal IAS Committee	\$430,000.00 (58.50%)	\$305,000.00 (41.50%)	\$113,226.86 (37.12 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0191 Roofer Curriculum Committee	\$272,759.48 (62.48%)	\$163,800.00 (37.52%)	\$40,000.00 (24.42 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0192 Association Executives	\$135,009.54 (53.29%)	\$118,350.00 (46.71%)	\$10,350.00 (8.75 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0198 Labour Analysis Labourers	\$306,073.60 (48.93%)	\$319,417.09 (51.07%)	\$35,017.09 (10.96 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0207 Provider Network	\$348,336.49 (49.54%)	\$354,821.62 (50.46%)	\$150,171.62 (42.32 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0219 Electrical Trade Study	\$489,358.21 (53.55%)	\$424,400.00 (46.45%)	\$54,840.00 (12.92 %)	\$80,000.00 (18.85 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0234 CTHRB - National Technology First Work Service	\$1,414,733.33 (81.15%)	\$328,550.00 (18.85%)	\$251,350.00 (76.50 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0235 SHRC - Self Sufficiency Bridging Funds	\$181,076.90 (35.57%)	\$328,000.00 (64.43%)	\$125,107.00 (38.14 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0238 WITT National Network	\$117,085.00 (52.97%)	\$103,945.00 (47.03%)	\$41,090.00 (39.53 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0239 Sheet Metal/Roofing IAS Study Committee	\$169,763.78 (35.58%)	\$307,350.00 (64.42%)	\$92,750.00 (30.18 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0240 Boilermaker Labour Market Study Committee	\$221,022.38 (42.97%)	\$293,400.00 (57.03%)	\$109,552.00 (37.34 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0241 Can. Motor Carrier Passenger Industry	\$427,600.00 (50.09%)	\$426,144.16 (49.91%)	\$76,144.16 (17.87 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0246 Small Business Management Guidelines	\$202,000.00 (52.98%)	\$179,261.10 (47.02%)	\$109,927.41 (61.32 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0251 Cdn Professional Logistics Institute	\$397,400.00 (56.75%)	\$302,920.00 (43.25%)	\$165,320.00 (54.58 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0253 Agri-Food Scientists IAS Committee	\$106,519.00 (52.14%)	\$97,787.08 (47.86%)	\$19,087.08 (19.52 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0254 Cdn Society of Clinical Perfusionists	\$69,425.00 (54.04%)	\$59,052.76 (45.96%)	\$8,752.76 (14.82 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0259 FITT	\$52,500.00 (30.03%)	\$122,300.00 (69.97%)	\$23,800.00 (19.46 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0262 Textiles Best Practices	\$275,712.60 (54.01%)	\$234,761.65 (45.99%)	\$27,470.22 (11.70 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0264 Millwright Labour Market Study Committee	\$303,320.00 (58.27%)	\$217,200.00 (41.73%)	\$67,200.00 (30.94 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0266 Labour Market and Employment Equity Analysis and Industry	\$155,770.00 (51.64%)	\$145,885.69 (48.36%)	\$26,403.19 (18.10 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0267 National Technologists Standards Update	\$450,550.00 (57.03%)	\$339,500.00 (42.97%)	\$195,900.00 (57.70 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0268 Plasterers/Cement Masons Planning Cttee.	\$26,740.00 (46.18%)	\$31,164.83 (53.82%)	\$6,964.83 (22.35 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0269 Apparel Needs Analysis	\$264,997.42 (50.19%)	\$262,980.60 (49.81%)	\$66,230.60 (25.18 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0273 Inst. of Design Montreal	\$262,841.88 (51.29%)	\$249,614.23 (48.71%)	\$73,496.35 (29.44 %)	\$26,567.88 (10.64 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0274 PAC - Career-in-a-Box Project	\$630,410.00 (60.23%)	\$416,190.00 (39.77%)	\$203,352.14 (48.86 %)	\$159,819.86 (38.40 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0275 CARS - CCMP Evaluation	\$45,500.00 (55.15%)	\$37,000.00 (44.85%)	\$17,000.00 (45.95 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0276 CANDO Certification Project	\$459,300.00 (49.08%)	\$476,600.00 (50.92%)	\$173,710.00 (36.45 %)	\$213,040.00 (44.70 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0277 Can.Coalition of Community Based-Trainers	\$447,841.87 (56.19%)	\$349,134.70 (43.81%)	\$299,134.70 (85.68 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0279 Aboriginal Construction Committee	\$79,300.00 (50.90%)	\$76,483.36 (49.10%)	\$21,483.36 (28.09 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0280 New Work Opportunity in Seafood Processing Industry	\$158,800.00 (64.31%)	\$88,144.43 (35.69%)	\$54,827.43 (62.20 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0281 Textiles Communication Strategy	\$45,887.00 (49.89%)	\$46,088.00 (50.11%)	\$11,088.00 (24.06 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0283 Textiles Occupation Scoping	\$57,370.00 (47.11%)	\$64,400.00 (52.89%)	\$10,400.00 (16.15 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0284 CCHREI	\$396,400.00 (63.94%)	\$223,520.00 (36.06%)	\$158,080.00 (70.72 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0285 Driving Towards a Career - Trucking	\$80,510.00 (45.23%)	\$97,500.00 (54.77%)	\$57,000.00 (58.46 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0286 CTHRC - Application of CBT	\$27,650.00 (34.71%)	\$52,000.00 (65.29%)	\$27,000.00 (51.92 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0287 Can. Golf Superintendents Assoc.	\$11,000.00 (54.52%)	\$9,175.18 (45.48%)	\$4,175.18 (45.51 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0288 FITT Skills Program	\$2,248,012.00 (77.37%)	\$657,442.00 (22.63%)	\$319,521.00 (48.60 %)	\$226,986.00 (34.53 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0290 Occupational Functional Analysis - CAIA	\$85,700.00 (59.36%)	\$58,669.00 (40.64%)	\$6,669.00 (11.37 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0293 Equipment Distribution/CEITC	\$247,369.82 (42.54%)	\$334,131.33 (57.46%)	\$136,469.00 (40.84 %)	\$180,188.33 (53.93 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0294 CTHRB - Technology Career Credit Bank and Career	\$651,394.04 (56.06%)	\$510,562.00 (43.94%)	\$267,140.02 (52.32 %)	\$158,539.98 (31.05 %)	\$70,358.66 (13.78 %)	\$0.00 (0.00 %)
SAS-0295 National Steering Committee for Career Development Guidelines	\$395,827.00 (63.51%)	\$227,377.00 (36.49%)	\$207,604.00 (91.30 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0296 Denturists Consortium - Labour Mobility	\$0.00 (0.00%)	\$131,958.75 (100.00%)	\$16,620.00 (12.59 %)	\$18,926.75 (14.34 %)	\$85,966.00 (65.15 %)	\$0.00 (0.00 %)
SAS-0299 Apparel Occupation Support	\$19,746.00 (69.08%)	\$8,837.22 (30.92%)	\$8,837.22 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0300 Canadian Trucking Sector Study Update	\$120,250.00 (55.52%)	\$96,331.32 (44.48%)	\$96,331.32 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0301 Horticultural Human Ressource Council (HHRC)	\$0.00 (0.00%)	\$14,699.36 (100.00%)	\$14,699.36 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0302 Women in Trades and Technology National Network -	\$342,776.00 (52.18%)	\$314,120.00 (47.82%)	\$314,120.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0303 Plasterers/Cement Masons Labour Market Study	\$319,120.00 (57.97%)	\$231,400.00 (42.03%)	\$114,840.00 (49.63 %)	\$96,560.00 (41.73 %)	\$20,000.00 (8.64 %)	\$0.00 (0.00 %)
SAS-0304 Floor Covering Labour Market Study	\$332,120.00 (65.06%)	\$178,400.00 (34.94%)	\$107,040.00 (60.00 %)	\$71,360.00 (40.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0305 Can. Environmental Auditing Association	\$92,400.00 (51.76%)	\$86,112.00 (48.24%)	\$86,112.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0306 Ironworker Post Study Transition Project	\$383,080.00 (53.45%)	\$333,600.00 (46.55%)	\$178,600.00 (53.54 %)	\$105,000.00 (31.47 %)	\$50,000.00 (14.99 %)	\$0.00 (0.00 %)
SAS-0307 Plastics Council's Board	\$1,000.00 (27.03%)	\$2,700.00 (72.97%)	\$2,700.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0308 NSSC Quality Management Program	\$226,400.00 (51.76%)	\$210,985.00 (48.24%)	\$210,985.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0309 Environmental Sector Data Dev. Project	\$177,400.00 (49.64%)	\$180,000.00 (50.36%)	\$120,000.00 (66.67 %)	\$60,000.00 (33.33 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0310 Canadian Labour Force Development Board Sector	\$0.00 (0.00%)	\$50,000.00 (100.00%)	\$50,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0313 Joint HR Committee of the Plastics Industry	\$50,900.00 (50.65%)	\$49,600.00 (49.35%)	\$49,600.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0314 CAIA - Dev. of skills & competencies based standards	\$170,366.00 (33.04%)	\$345,265.00 (66.96%)	\$320,000.00 (92.68 %)	\$25,265.00 (7.32 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0315 Aboriginal Fur Industry HR Development Committee	\$37,300.00 (55.18%)	\$30,298.66 (44.82%)	\$30,298.66 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0316 PLAR-Assemblers/Operators & Serv. Tech.	\$80,269.05 (48.57%)	\$85,000.00 (51.43%)	\$85,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0317 CTHRB Governance Committee	\$28,239.22 (60.55%)	\$18,400.00 (39.45%)	\$18,400.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0318 The Logistics Job Marketplace	\$117,798.00 (52.17%)	\$108,000.00 (47.83%)	\$108,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0319 Can.Consulting Agrologists Association	\$46,280.00 (45.28%)	\$55,925.97 (54.72%)	\$55,925.97 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0320 Skills Gap & Training Needs Analysis CARS	\$179,411.19 (39.46%)	\$275,266.00 (60.54%)	\$65,000.00 (23.61 %)	\$210,266.00 (76.39 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0321 Comite sectoriel de l'industrie canadienne de la traduction	\$440,600.00 (57.75%)	\$322,400.00 (42.25%)	\$50,000.00 (15.51 %)	\$186,012.00 (57.70 %)	\$86,388.00 (26.80 %)	\$0.00 (0.00 %)
SAS-0322 Canadian Golf Superintendents Association	\$83,850.00 (48.41%)	\$89,350.00 (51.59%)	\$89,350.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0323 CTHRB Marketing Protocol	\$106,600.00 (52.96%)	\$94,700.00 (47.04%)	\$39,592.87 (41.81 %)	\$55,107.13 (58.19 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0324 Mechanical Contracting Education Foundation	\$203,440.00 (41.57%)	\$286,000.00 (58.43%)	\$50,000.00 (17.48 %)	\$80,000.00 (27.97 %)	\$101,000.00 (35.31 %)	\$55,000.00 (19.23 %)
SAS-0326 CCHREI	\$664,200.00 (62.89%)	\$391,900.00 (37.11%)	\$176,900.00 (45.14 %)	\$215,000.00 (54.86 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0327 CCHRA	\$558,600.00 (56.72%)	\$426,302.00 (43.28%)	\$92,750.00 (21.76 %)	\$166,000.00 (38.94 %)	\$167,552.00 (39.30 %)	\$0.00 (0.00 %)
SAS-0329 FNET Development Program	\$644,600.00 (60.34%)	\$423,700.00 (39.66%)	\$110,600.00 (26.10 %)	\$77,015.91 (18.18 %)	\$128,550.00 (30.34 %)	\$107,534.09 (25.38 %)
SAS-0330 Women in Trades and Technology National Network -	\$79,000.00 (23.41%)	\$258,504.00 (76.59%)	\$78,206.00 (30.25 %)	\$130,307.00 (50.41 %)	\$49,991.00 (19.34 %)	\$0.00 (0.00 %)
SAS-0331 Assessing Management Development Needs	\$3,550.00 (8.75%)	\$37,000.00 (91.25%)	\$20,000.00 (54.05 %)	\$17,000.00 (45.95 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0332 Aboriginal in fur/fashion/giftware industries	\$66,000.00 (43.25%)	\$86,600.00 (56.75%)	\$86,600.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0333 The Baking Association of Canada	\$152,475.00 (50.05%)	\$152,145.00 (49.95%)	\$50,000.00 (32.86 %)	\$102,145.00 (67.14 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0334 Nat. Microelectronics Bridge Camp	\$900,052.61 (85.98%)	\$146,721.78 (14.02%)	\$50,300.00 (34.28 %)	\$92,600.00 (63.11 %)	\$3,821.78 (2.60 %)	\$0.00 (0.00 %)
SAS-0335 EASI - Skills Assessment and Review - Electronics Technician	\$98,000.00 (61.94%)	\$60,216.21 (38.06%)	\$60,216.21 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0336 National Seafood Sector Council - Forklift Operators	\$124,717.00 (50.10%)	\$124,200.00 (49.90%)	\$50,000.00 (40.26 %)	\$39,200.00 (31.56 %)	\$35,000.00 (28.18 %)	\$0.00 (0.00 %)
SAS-0337 CCHREI	\$210,699.00 (48.88%)	\$220,350.00 (51.12%)	\$200,000.00 (90.76 %)	\$20,350.00 (9.24 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0338 Women In Trades and Technology National Network -	\$225,880.00 (42.02%)	\$311,677.00 (57.98%)	\$125,000.00 (40.11 %)	\$124,577.00 (39.97 %)	\$62,100.00 (19.92 %)	\$0.00 (0.00 %)
SAS-0339 Bricklayers Labour Market Pre-Study	\$22,240.00 (49.56%)	\$22,633.07 (50.44%)	\$22,633.07 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0340 Painters Labour Market Pre-Study	\$13,377.50 (36.80%)	\$22,969.77 (63.20%)	\$22,969.77 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0342 SSC Transitions Project	\$10,000.00 (2.12%)	\$461,154.25 (97.88%)	\$324,111.00 (70.28 %)	\$137,043.25 (29.72 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0343 Canadian Aquaculture Industry Alliance	\$50,760.00 (31.50%)	\$110,369.48 (68.50%)	\$70,020.00 (63.44 %)	\$40,349.48 (36.56 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0344 Occupational Needs Analysis Project	\$79,000.00 (56.03%)	\$62,000.00 (43.97%)	\$29,000.00 (46.77 %)	\$33,000.00 (53.23 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0345 CSTECC Course Development Project	\$135,000.00 (51.99%)	\$124,676.68 (48.01%)	\$124,676.68 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0346 Quebec Wood Export Bureau	\$50,000.00 (44.44%)	\$62,500.00 (55.56%)	\$62,500.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0347 Marketing and Sales Initiative	\$31,500.00 (24.99%)	\$94,560.32 (75.01%)	\$15,000.00 (15.86 %)	\$79,560.32 (84.14 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0348 Carpenters Labour Market Study	\$361,080.00 (55.12%)	\$294,000.00 (44.88%)	\$19,000.00 (6.46 %)	\$200,000.00 (68.03 %)	\$75,000.00 (25.51 %)	\$0.00 (0.00 %)
SAS-0349 Consumers' Guide to Career Planning	\$0.00 (0.00%)	\$182,998.00 (100.00%)	\$13,973.00 (7.64 %)	\$169,025.00 (92.36 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0350 Mgt Skills & Capacity Bldg Project	\$14,700.00 (22.72%)	\$50,000.00 (77.28%)	\$13,750.00 (27.50 %)	\$36,250.00 (72.50 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0351 Human Factors Safety Training Project	\$326,653.11 (50.13%)	\$325,000.00 (49.87%)	\$75,000.00 (23.08 %)	\$250,000.00 (76.92 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0352 Electronic Labour Exchange Project	\$176,807.44 (50.62%)	\$172,500.00 (49.38%)	\$72,500.00 (42.03 %)	\$100,000.00 (57.97 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0353 Canada Career Week	\$0.00 (0.00%)	\$348,298.08 (100.00%)	\$6,210.00 (1.78 %)	\$342,088.08 (98.22 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0354 Charting the Technology Labour Market	\$104,533.00 (50.91%)	\$100,800.00 (49.09%)	\$45,433.00 (45.07 %)	\$55,367.00 (54.93 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0355 Bricklayer Labour Market Study Cttee.	\$335,800.00 (43.40%)	\$438,000.00 (56.60%)	\$0.00 (0.00 %)	\$240,000.00 (54.79 %)	\$198,000.00 (45.21 %)	\$0.00 (0.00 %)
SAS-0356 Painters Labour Market Study Cttee	\$291,460.00 (67.84%)	\$138,200.00 (32.16%)	\$0.00 (0.00 %)	\$55,000.00 (39.80 %)	\$83,200.00 (60.20 %)	\$0.00 (0.00 %)
SAS-0357 Tourism Satellite Account Project	\$0.00 (0.00%)	\$48,250.00 (100.00%)	\$48,250.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0358 Development of a new process for the Graphic	\$34,800.00 (43.38%)	\$45,425.00 (56.62%)	\$36,340.00 (80.00 %)	\$9,085.00 (20.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0359 OPAS - pan-Canadian University-Industry partnerships	\$300,000.00 (66.67%)	\$150,000.00 (33.33%)	\$100,000.00 (66.67 %)	\$50,000.00 (33.33 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0360 Software HRC - Information Technology	\$97,500.00 (51.11%)	\$93,250.00 (48.89%)	\$70,000.00 (75.07 %)	\$23,250.00 (24.93 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0361 New Brunswick ICEMS Agreement	\$0.00 (0.00%)	\$175,030.00 (100.00%)	\$0.00 (0.00 %)	\$94,990.00 (54.27 %)	\$80,040.00 (45.73 %)	\$0.00 (0.00 %)
SAS-0362 Quebec ICEMS Agreement	\$0.00 (0.00%)	\$1,320,500.00 (100.00%)	\$0.00 (0.00 %)	\$13,368.39 (1.01 %)	\$-351,500.00 (-26.62 %)	\$1,147,131.61 (86.87 %)
SAS-0363 Canadian Grocery Producers Council	\$0.00 (0.00%)	\$150,000.00 (100.00%)	\$0.00 (0.00 %)	\$150,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0364 Carpenter Core Curriculum Standard Project	\$0.00 (0.00%)	\$51,181.83 (100.00%)	\$0.00 (0.00 %)	\$51,181.83 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0365 Sheet Metal/Roofing Labour Market Study	\$200,000.00 (54.79%)	\$165,000.00 (45.21%)	\$0.00 (0.00 %)	\$100,000.00 (60.61 %)	\$65,000.00 (39.39 %)	\$0.00 (0.00 %)
SAS-0366 Aboriginal Human Resources Development Council	\$0.00 (0.00%)	\$121,554.51 (100.00%)	\$0.00 (0.00 %)	\$121,554.51 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0367 EASI HR Council	\$51,640.00 (25.90%)	\$147,731.00 (74.10%)	\$0.00 (0.00 %)	\$147,731.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0368 NATCON	\$0.00 (0.00%)	\$61,534.50 (100.00%)	\$0.00 (0.00 %)	\$61,534.50 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0369 Sanitation and Hygiene - Completion	\$0.00 (0.00%)	\$109,350.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$109,350.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0370 Construction Tech. for Women Evaluation	\$0.00 (0.00%)	\$99,991.00 (100.00%)	\$0.00 (0.00 %)	\$99,991.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0371 CAETO 98-99	\$110,876.67 (48.09%)	\$119,686.88 (51.91%)	\$0.00 (0.00 %)	\$119,686.88 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0372 EASI HR Council	\$100,000.00 (21.98%)	\$354,900.00 (78.02%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$208,831.00 (58.84 %)	\$146,069.00 (41.16 %)
SAS-0373 Can.Grocery Producers Council	\$0.00 (0.00%)	\$50,000.00 (100.00%)	\$0.00 (0.00 %)	\$50,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0374 Nat.Biotechnology Labour Market Information System	\$185,000.00 (50.00%)	\$185,000.00 (50.00%)	\$0.00 (0.00 %)	\$100,000.00 (54.05 %)	\$85,000.00 (45.95 %)	\$0.00 (0.00 %)
SAS-0375 SHRC:OSPM Market Research & Business Plan	\$21,300.00 (11.43%)	\$165,000.00 (88.57%)	\$0.00 (0.00 %)	\$100,000.00 (60.61 %)	\$65,000.00 (39.39 %)	\$0.00 (0.00 %)
SAS-0376 Pipe Trades Post Labour Market Study Project	\$300,000.00 (59.76%)	\$202,000.00 (40.24%)	\$0.00 (0.00 %)	\$50,000.00 (24.75 %)	\$152,000.00 (75.25 %)	\$0.00 (0.00 %)
SAS-0377 Canadian Environmental Auditors Assoc.	\$48,800.00 (48.90%)	\$50,990.00 (51.10%)	\$0.00 (0.00 %)	\$50,990.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0378 Aboriginal in Fur II	\$14,800.00 (33.04%)	\$30,000.00 (66.96%)	\$0.00 (0.00 %)	\$30,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0379 Construction Trades Skills Card Committee	\$94,000.00 (51.09%)	\$90,000.00 (48.91%)	\$0.00 (0.00 %)	\$90,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0380 First Nations Policing Modules 2&3	\$308,000.00 (67.40%)	\$148,949.20 (32.60%)	\$0.00 (0.00 %)	\$148,949.20 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0381 Career Development Work/Life TV Network	\$0.00 (0.00%)	\$72,597.00 (100.00%)	\$0.00 (0.00 %)	\$72,597.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0382 Dispatcher Validation Project	\$50,000.00 (42.74%)	\$67,000.00 (57.26%)	\$0.00 (0.00 %)	\$30,000.00 (44.78 %)	\$37,000.00 (55.22 %)	\$0.00 (0.00 %)
SAS-0383 Confederation of Canadian Faculties of Agriculture and	\$0.00 (0.00%)	\$111,987.00 (100.00%)	\$0.00 (0.00 %)	\$60,000.00 (53.58 %)	\$51,987.00 (46.42 %)	\$0.00 (0.00 %)
SAS-0384 CTHRC - Tourism ELE	\$18,600.00 (19.82%)	\$75,248.00 (80.18%)	\$0.00 (0.00 %)	\$75,248.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0385 CARS Image Study	\$0.00 (0.00%)	\$86,715.18 (100.00%)	\$0.00 (0.00 %)	\$50,000.00 (57.66 %)	\$36,715.18 (42.34 %)	\$0.00 (0.00 %)
SAS-0386 Dev. of a national program & training course accreditation	\$51,360.00 (46.12%)	\$60,000.00 (53.88%)	\$0.00 (0.00 %)	\$35,000.00 (58.33 %)	\$25,000.00 (41.67 %)	\$0.00 (0.00 %)
SAS-0387 Bioinformatics	\$473,730.00 (50.84%)	\$458,110.00 (49.16%)	\$0.00 (0.00 %)	\$100,000.00 (21.83 %)	\$251,520.00 (54.90 %)	\$106,590.00 (23.27 %)
SAS-0388 Canadian Sign Council	\$535,500.00 (48.94%)	\$558,750.00 (51.06%)	\$0.00 (0.00 %)	\$47,000.00 (8.41 %)	\$270,232.00 (48.36 %)	\$241,518.00 (43.22 %)
SAS-0389 AQISEP	\$0.00 (0.00%)	\$50,000.00 (100.00%)	\$0.00 (0.00 %)	\$50,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0390 CSTEC Course Development Project 2	\$72,183.00 (50.81%)	\$69,869.18 (49.19%)	\$0.00 (0.00 %)	\$69,869.18 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0391 Truck Driver Validation Project	\$125,000.00 (55.77%)	\$99,150.00 (44.23%)	\$0.00 (0.00 %)	\$20,000.00 (20.17 %)	\$79,150.00 (79.83 %)	\$0.00 (0.00 %)
SAS-0393 Can. Professional Sales Assn.	\$0.00 (0.00%)	\$35,000.00 (100.00%)	\$0.00 (0.00 %)	\$35,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0394 CLFDB Third National Forum on PLAR	\$213,950.00 (38.99%)	\$334,822.50 (61.01%)	\$0.00 (0.00 %)	\$134,550.00 (40.19 %)	\$200,272.50 (59.81 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0395 Women In Trades and Technology National Network -	\$21,300.00 (37.90%)	\$34,901.00 (62.10%)	\$0.00 (0.00 %)	\$34,901.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0396 Transition Committee food retail wholesale sector	\$156,000.00 (51.57%)	\$146,500.00 (48.43%)	\$0.00 (0.00 %)	\$30,000.00 (20.48 %)	\$116,500.00 (79.52 %)	\$0.00 (0.00 %)
SAS-0397 Software Council-LMI Study Project	\$0.00 (0.00%)	\$15,007.50 (100.00%)	\$0.00 (0.00 %)	\$15,007.50 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0398 ITP Curriculum Revision & Bridge Funding	\$420,000.00 (49.30%)	\$432,000.00 (50.70%)	\$0.00 (0.00 %)	\$234,000.00 (54.17 %)	\$198,000.00 (45.83 %)	\$0.00 (0.00 %)
SAS-0399 Rural Prosperity	\$0.00 (0.00%)	\$10,000.00 (100.00%)	\$0.00 (0.00 %)	\$10,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SAS-0400 Cda Career Info. Partnership - National Lifework Centre	\$0.00 (0.00%)	\$58,323.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$58,323.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0401 Wood Products Industry	\$20,000.00 (30.77%)	\$45,000.00 (69.23%)	\$0.00 (0.00 %)	\$5,000.00 (11.11 %)	\$40,000.00 (88.89 %)	\$0.00 (0.00 %)
SAS-0402 IAEVG International Conference	\$386,732.00 (79.45%)	\$100,000.00 (20.55%)	\$0.00 (0.00 %)	\$25,000.00 (25.00 %)	\$37,500.00 (37.50 %)	\$37,500.00 (37.50 %)
SAS-0403 OPAS - pan-Canadian University-Industry partnerships	\$615,000.00 (67.21%)	\$300,000.00 (32.79%)	\$0.00 (0.00 %)	\$84,200.00 (28.07 %)	\$65,800.00 (21.93 %)	\$150,000.00 (50.00 %)
SAS-0404 CAETO 1999-2000	\$0.00 (0.00%)	\$208,800.00 (100.00%)	\$0.00 (0.00 %)	\$80,800.00 (38.70 %)	\$128,000.00 (61.30 %)	\$0.00 (0.00 %)
SAS-0405 OPTIMA Consortium	\$73,019.51 (36.21%)	\$128,656.80 (63.79%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$128,656.80 (100.00 %)	\$0.00 (0.00 %)
SAS-0406 Can. Child Care Federation	\$468,150.00 (50.13%)	\$465,700.00 (49.87%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$381,000.00 (81.81 %)	\$84,700.00 (18.19 %)
SAS-0407 Carpenter Core Curriculum Pilot Project	\$0.00 (0.00%)	\$203,370.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$203,370.00 (100.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0408 Sector Study for Can. Pilots	\$0.00 (0.00%)	\$18,430.36 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$18,430.36 (100.00 %)	\$0.00 (0.00 %)
SAS-0409 Communications Strategy Dev. & Implement.	\$0.00 (0.00%)	\$363,502.50 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$95,000.31 (26.13 %)	\$268,502.19 (73.87 %)
SAS-0410 Partners in Trapping	\$58,400.00 (45.13%)	\$71,000.00 (54.87%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$71,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0411 Can. Aquaculture Industry Alliance	\$125,643.00 (37.72%)	\$207,430.00 (62.28%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$207,430.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0412 Automotive Collision Repair	\$470,525.00 (48.62%)	\$497,287.00 (51.38%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$497,287.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0415 Canada WorkInfoNet	\$0.00 (0.00%)	\$84,648.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$84,648.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0416 CCDA-CLFDB Apprenticeship Projects	\$0.00 (0.00%)	\$88,100.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$88,100.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0417 Can. Council of Professional Fish Harvesters	\$33,600.00 (26.15%)	\$94,879.00 (73.85%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$94,879.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0419 CSTEC Algoma Project	\$60,000.00 (27.27%)	\$160,000.00 (72.73%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$160,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0420 Canada WorkInfoNet	\$0.00 (0.00%)	\$39,880.43 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$39,880.43 (100.00 %)	\$0.00 (0.00 %)
SAS-0421 Joint CCDA/CLFDB Aboriginal Apprenticeship	\$0.00 (0.00%)	\$67,212.02 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$67,212.02 (100.00 %)	\$0.00 (0.00 %)
SAS-0422 Heat and Frost Insulators Industry Study	\$34,040.00 (51.39%)	\$32,200.00 (48.61%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$32,200.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0423 Skills Gap & Training Needs Analysis CARS	\$0.00 (0.00%)	\$14,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$14,000.00 (100.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0424 Accreditation-Examination Project	\$55,500.00 (45.87%)	\$65,500.00 (54.13%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$55,500.00 (84.73 %)	\$10,000.00 (15.27 %)
SAS-0428 National Life Work - Cda Career Info.	\$0.00 (0.00%)	\$110,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$110,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0429 Aboriginal Career Information Research	\$0.00 (0.00%)	\$112,428.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$112,428.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0430 Nursing in Canada Study	\$135,800.00 (35.54%)	\$246,350.00 (64.46%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$246,350.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0431 Optima Consortium: Phase 2	\$435,000.00 (70.07%)	\$185,781.00 (29.93%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$185,781.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0432 NATCON	\$0.00 (0.00%)	\$100,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$100,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0433 Career Development & Public Policy	\$0.00 (0.00%)	\$28,600.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$28,600.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0434 Strategic Microelectronics Consortium	\$234,900.00 (50.47%)	\$230,500.00 (49.53%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$172,928.00 (75.02 %)	\$57,572.00 (24.98 %)
SAS-0435 CCHREI - GLOBE Pavilion 2000	\$259,210.00 (50.00%)	\$259,210.00 (50.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$259,210.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0436 Fish Harvesters - PLAR	\$8,000.00 (24.24%)	\$25,000.00 (75.76%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$25,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0437 Automotive Human Resources Forum	\$86,782.00 (46.46%)	\$100,000.00 (53.54%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$44,907.00 (44.91 %)	\$55,093.00 (55.09 %)
SAS-0438 Nat Occ Stand Dev't - Sewing Machine Operator	\$46,200.00 (39.76%)	\$70,000.00 (60.24%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$70,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0439 Environmental Sector Data Development Project: Phase 3	\$63,200.00 (38.73%)	\$100,000.00 (61.27%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$100,000.00 (100.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0440 Comite Sectoriel de l'industrie canadienne de la traduction	\$33,450.00 (53.89%)	\$28,620.00 (46.11%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$28,620.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0441 Packaging Industry Conference	\$10,000.00 (22.23%)	\$34,981.27 (77.77%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$34,981.27 (100.00 %)	\$0.00 (0.00 %)
SAS-0442 REALM/SPHERE	\$0.00 (0.00%)	\$100,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$100,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0444 CCC Infrastructure	\$0.00 (0.00%)	\$300,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$300,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0445 CSTECH - Career Info. Products	\$105,000.00 (50.61%)	\$102,465.00 (49.39%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$102,465.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0446 Community Vitality Project	\$125,000.00 (83.33%)	\$25,000.00 (16.67%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$25,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0447 Council Formation Project	\$0.00 (0.00%)	\$50,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$50,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0448 Canadian Apprenticeship Forum (CAF)	\$0.00 (0.00%)	\$141,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$141,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0449 Revisiting the Culture Sector Study	\$104,303.60 (50.25%)	\$103,252.00 (49.75%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$103,252.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0450 National Adult Literacy Database	\$0.00 (0.00%)	\$48,400.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$35,362.50 (73.06 %)	\$13,037.50 (26.94 %)
SAS-0451 Rising Tide:Community Development for a Changing	\$0.00 (0.00%)	\$25,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$25,000.00 (100.00 %)	\$0.00 (0.00 %)
SAS-0452 Analysis of the Career Information Needs of New	\$0.00 (0.00%)	\$114,310.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$17,032.00 (14.90 %)	\$97,278.00 (85.10 %)
SAS-0453 Export Marketing Std. CHRC	\$0.00 (0.00%)	\$56,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$5,837.00 (10.42 %)	\$50,163.00 (89.58 %)

Fiscal Year Commitments by Agree't Type

Sectoral Adjustment Services

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SAS-0454 Apparel Pre-operational	\$8,000.00 (13.24%)	\$52,443.00 (86.76%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$52,443.00 (100.00 %)	\$0.00 (0.00 %)
Total Contributions	\$34,668,802.48 (50.18%)	\$34,421,620.26 (49.82%)	\$8,884,334.13 (25.81 %)	\$7,877,537.46 (22.89 %)	\$7,941,438.81 (23.07 %)	\$2,627,688.39 (7.63 %)

* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Sector Councils

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SEC-0036 Horticultural HR Council	\$1,393,121.16 (40.33%)	\$2,060,822.00 (59.67%)	\$41,700.00 (2.02 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0043 EASI HR. Council	\$383,529.10 (39.63%)	\$584,355.00 (60.37%)	\$210,080.00 (35.95 %)	\$70,625.00 (12.09 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0045 Can Council of Prof. Fish Harvesters	\$512,086.00 (26.52%)	\$1,419,046.00 (73.48%)	\$406,277.00 (28.63 %)	\$183,179.00 (12.91 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0046 Canadian Grocery Producers Council	\$199,076.00 (16.31%)	\$1,021,449.00 (83.69%)	\$604,026.00 (59.13 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0048 Nat. Seafood Sector Council	\$114,600.00 (11.83%)	\$854,341.00 (88.17%)	\$424,341.00 (49.67 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0049 Culture HR Council	\$862,370.00 (36.43%)	\$1,504,800.26 (63.57%)	\$264,075.26 (17.55 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0050 Can Aquaculture Industry Alliance Sector Council	\$414,544.50 (30.09%)	\$963,247.00 (69.91%)	\$337,410.00 (35.03 %)	\$231,502.00 (24.03 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0051 Mining Industry Training and Adjustment Council (MITAC)	\$932,796.15 (53.07%)	\$824,927.25 (46.93%)	\$371,664.00 (45.05 %)	\$189,927.25 (23.02 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0052 Biotechnology H.R. Council	\$340,050.00 (24.73%)	\$1,034,763.03 (75.27%)	\$638,937.00 (61.75 %)	\$395,826.03 (38.25 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0053 Canadian Trucking HR Council - Supplemental	\$274,524.23 (34.84%)	\$513,474.20 (65.16%)	\$105,000.00 (20.45 %)	\$408,474.20 (79.55 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0055 Apparel Human Resource Council Development	\$166,400.00 (16.98%)	\$813,600.00 (83.02%)	\$170,000.00 (20.89 %)	\$420,000.00 (51.62 %)	\$223,600.00 (27.48 %)	\$0.00 (0.00 %)
SEC-0056 National Seafood Sector Council - Infrastructure	\$405,000.00 (50.00%)	\$405,000.00 (50.00%)	\$0.00 (0.00 %)	\$405,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0057 CHRC	\$600,000.00 (50.00%)	\$600,000.00 (50.00%)	\$0.00 (0.00 %)	\$250,000.00 (41.67 %)	\$350,000.00 (58.33 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Sector Councils

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SEC-0058 Can. Motor Carrier Passenger (Bus) Industry	\$175,000.00 (22.58%)	\$600,000.00 (77.42%)	\$0.00 (0.00 %)	\$100,000.00 (16.67 %)	\$245,000.00 (40.83 %)	\$255,000.00 (42.50 %)
SEC-0059 Can. Council of Professional Fish Harvesters	\$0.00 (0.00%)	\$200,000.00 (100.00%)	\$0.00 (0.00 %)	\$200,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0060 Canadian Grocery Products Council	\$102,400.00 (23.57%)	\$332,000.00 (76.43%)	\$0.00 (0.00 %)	\$332,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SEC-0061 National Seafood Sector Council	\$0.00 (0.00%)	\$850,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$425,000.00 (50.00 %)	\$425,000.00 (50.00 %)
SEC-0062 Can Council of Prof. Fish Harvesters	\$0.00 (0.00%)	\$750,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$475,000.00 (63.33 %)	\$275,000.00 (36.67 %)
SEC-0063 Aboriginal Human Resources Development Council	\$0.00 (0.00%)	\$1,200,000.00 (100.00%)	\$0.00 (0.00 %)	\$200,000.00 (16.67 %)	\$400,000.00 (33.33 %)	\$400,000.00 (33.33 %)
SEC-0064 Canadian Grocery Producers Council	\$1,211,024.00 (57.37%)	\$900,000.00 (42.63%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$450,000.00 (50.00 %)	\$450,000.00 (50.00 %)
SEC-0065 Alliance for Can. Design (ACD)	\$239,607.00 (49.96%)	\$240,000.00 (50.04%)	\$0.00 (0.00 %)	\$50,000.00 (20.83 %)	\$190,000.00 (79.17 %)	\$0.00 (0.00 %)
SEC-0066 Biotechnology HR Council	\$467,850.00 (19.77%)	\$1,898,875.00 (80.23%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$626,664.00 (33.00 %)	\$632,951.00 (33.33 %)
SEC-0067 Can. Tourism Human Resource Council	\$1,239,000.00 (31.17%)	\$2,736,097.00 (68.83%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$1,378,100.00 (50.37 %)	\$1,357,997.00 (49.63 %)
SEC-0069 Plastics Sector Council Development	\$117,000.00 (11.99%)	\$858,750.00 (88.01%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$109,090.00 (12.70 %)	\$487,200.00 (56.73 %)
SEC-0070 MITAC Transitional funding	\$190,000.00 (19.53%)	\$782,771.00 (80.47%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$222,145.00 (28.38 %)	\$413,774.00 (52.86 %)
SEC-0071 Self-Sufficiency: Canadian Technology Human Resources	\$778,774.00 (50.74%)	\$756,179.00 (49.26%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$132,234.00 (17.49 %)	\$374,897.00 (49.58 %)

Fiscal Year Commitments by Agree't Type

Sector Councils

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SEC-0072 Canadian Apprenticeship Forum (CAF)	\$0.00 (0.00%)	\$1,600,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$533,333.00 (33.33 %)
Total Contributions	\$11,118,752.14 (29.71%)	\$26,304,496.74 (70.29%)	\$3,573,510.26 (13.59 %)	\$3,436,533.48 (13.06 %)	\$5,226,833.00 (19.87 %)	\$5,605,152.00 (21.31 %)

* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Skills Upgrading/Enabling

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SKI-0008 Software Council	\$5,195,287.00 (50.00%)	\$5,195,287.00 (50.00%)	\$597,037.00 (11.49 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SKI-0012 Trucking Industry Sectoral Skills Upgrading	\$890,666.71 (48.38%)	\$950,200.00 (51.62%)	\$446,200.00 (46.96 %)	\$100,000.00 (10.52 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SKI-0014 CSTEC	\$5,655,000.00 (48.71%)	\$5,953,948.95 (51.29%)	\$2,000,000.00 (33.59 %)	\$1,701,519.47 (28.58 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SKI-0015 FITT	\$2,361,660.00 (67.21%)	\$1,152,395.00 (32.79%)	\$617,495.00 (53.58 %)	\$534,900.00 (46.42 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SKI-0016 MITAC Training Infrastructure	\$1,400,000.00 (50.00%)	\$1,400,000.00 (50.00%)	\$164,586.00 (11.76 %)	\$885,414.00 (63.24 %)	\$350,000.00 (25.00 %)	\$0.00 (0.00 %)
SKI-0018 CARS Multimedia	\$6,375,000.00 (54.48%)	\$5,326,426.00 (45.52%)	\$416,990.00 (7.83 %)	\$1,293,501.00 (24.28 %)	\$2,191,200.00 (41.14 %)	\$1,424,735.00 (26.75 %)
SKI-0019 Logistics-Distance Learning Project	\$2,000,000.00 (50.00%)	\$2,000,000.00 (50.00%)	\$0.00 (0.00 %)	\$700,000.00 (35.00 %)	\$750,000.00 (37.50 %)	\$550,000.00 (27.50 %)
SKI-0020 EASI Curriculum Development Project - Phase I	\$150,000.00 (22.39%)	\$519,811.00 (77.61%)	\$64,500.00 (12.41 %)	\$291,216.00 (56.02 %)	\$134,095.00 (25.80 %)	\$30,000.00 (5.77 %)
SKI-0021 New Media-Distance Learning Project	\$1,399,000.00 (50.06%)	\$1,395,900.00 (49.94%)	\$0.00 (0.00 %)	\$50,000.00 (3.58 %)	\$258,100.00 (18.49 %)	\$787,750.00 (56.43 %)
SKI-0022 Canadian Association of Prior Learning Assessment	\$0.00 (0.00%)	\$233,000.00 (100.00%)	\$0.00 (0.00 %)	\$43,708.05 (18.76 %)	\$189,291.95 (81.24 %)	\$0.00 (0.00 %)
SKI-0023 CANDO - CED II	\$657,000.00 (50.85%)	\$635,000.00 (49.15%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$315,000.00 (49.61 %)	\$320,000.00 (50.39 %)
SKI-0024 CSTEC Labour Market Information Agreement	\$175,000.00 (10.63%)	\$1,471,925.00 (89.37%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$630,825.00 (42.86 %)	\$841,100.00 (57.14 %)
SKI-0025 FITTskills On-Line	\$245,000.00 (41.60%)	\$344,000.00 (58.40%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$220,000.00 (63.95 %)	\$124,000.00 (36.05 %)

Fiscal Year Commitments by Agree't Type

Skills Upgrading/Enabling

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SKI-0026 Construction Skills Data Card Phase II	\$977,480.00 (73.41%)	\$354,000.00 (26.59%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$200,000.00 (56.50 %)	\$154,000.00 (43.50 %)
SKI-0027 CTHRC-Alberta Provincial Delivery Model Project	\$608,100.00 (69.91%)	\$261,700.00 (30.09%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$143,700.00 (54.91 %)	\$118,000.00 (45.09 %)
SKI-0028 IDL Non-Technical Program Development	\$156,000.00 (50.17%)	\$154,935.00 (49.83%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$154,935.00 (100.00 %)	\$0.00 (0.00 %)
SKI-0029 Skills Assessment & Training Program Standards Evaluation	\$155,000.00 (50.08%)	\$154,480.00 (49.92%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$107,594.43 (69.65 %)	\$46,885.57 (30.35 %)
SKI-0030 Professional Development Program	\$52,000.00 (22.91%)	\$175,000.00 (77.09%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$46,300.00 (26.46 %)	\$128,700.00 (73.54 %)
SKI-0031 CARS College Professional Development Network	\$1,606,481.00 (66.05%)	\$825,650.00 (33.95%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$119,545.00 (14.48 %)	\$277,750.00 (33.64 %)
SKI-0032 Canadian Council of Professional Fish Harvesters	\$0.00 (0.00%)	\$750,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$165,000.00 (22.00 %)	\$445,000.00 (59.33 %)
SKI-0033 Curriculum Development	\$691,200.00 (46.47%)	\$796,061.00 (53.53%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$165,000.00 (20.73 %)	\$405,786.00 (50.97 %)
SKI-0034 Evaluation of Essential Skills Profiles in a Variety of	\$0.00 (0.00%)	\$30,464.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$15,000.00 (49.24 %)	\$15,464.00 (50.76 %)
SKI-0035 Business Leadership Program	\$1,035,000.00 (41.14%)	\$1,480,560.00 (58.86%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$73,485.00 (4.96 %)	\$717,765.00 (48.48 %)

Total Contributions	\$31,784,874.71 (50.18%)	\$31,560,742.95 (49.82%)	\$4,306,808.00 (13.65 %)	\$5,600,258.52 (17.74 %)	\$6,229,071.38 (19.74 %)	\$6,386,935.57 (20.24 %)
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* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Sector Study Agreements

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SSA-0001 HRD Study of Auto Retailing	\$522,925.00 (48.10%)	\$564,308.00 (51.90%)	\$22,671.00 (4.02 %)	\$465,520.39 (82.49 %)	\$76,116.61 (13.49 %)	\$0.00 (0.00 %)
SSA-0002 Child Care Sector Study Communication	\$0.00 (0.00%)	\$143,562.64 (100.00%)	\$0.00 (0.00 %)	\$143,562.64 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SSA-0003 Tourism Employment Update Project	\$8,500.00 (8.28%)	\$94,200.00 (91.72%)	\$0.00 (0.00 %)	\$76,000.00 (80.68 %)	\$18,200.00 (19.32 %)	\$0.00 (0.00 %)
SSA-0004 Third Phase-Steering Committee Meetings	\$41,400.00 (40.83%)	\$60,000.00 (59.17%)	\$0.00 (0.00 %)	\$60,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SSA-0005 Food Retailing & Wholesaling	\$17,808.59 (34.38%)	\$33,993.19 (65.62%)	\$0.00 (0.00 %)	\$33,993.19 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
SSA-0006 First Nation's Policing: Module One	\$126,400.00 (18.19%)	\$568,500.00 (81.81%)	\$0.00 (0.00 %)	\$425,000.00 (74.76 %)	\$143,500.00 (25.24 %)	\$0.00 (0.00 %)
SSA-0007 Social Workers Sector Study	\$588,600.00 (45.86%)	\$694,900.00 (54.14%)	\$0.00 (0.00 %)	\$148,835.00 (21.42 %)	\$374,445.00 (53.88 %)	\$171,620.00 (24.70 %)
SSA-0008 HR Study of Public Policing	\$723,500.00 (50.64%)	\$705,150.00 (49.36%)	\$0.00 (0.00 %)	\$66,000.00 (9.36 %)	\$275,000.00 (39.00 %)	\$364,150.00 (51.64 %)
SSA-0009 HR Study of Geomatics Sector	\$570,000.00 (47.21%)	\$637,400.00 (52.79%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$150,000.00 (23.53 %)	\$487,400.00 (76.47 %)
SSA-0010 First Nations Police Steering Committee	\$109,600.00 (28.75%)	\$271,600.00 (71.25%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$271,600.00 (100.00 %)	\$0.00 (0.00 %)
SSA-0011 Railway Sector Study of HR Issues	\$730,250.00 (54.90%)	\$600,000.00 (45.10%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$205,000.00 (34.17 %)	\$395,000.00 (65.83 %)
SSA-0012 Sector Study for Canadian Pilots	\$764,050.00 (52.05%)	\$703,770.00 (47.95%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$160,000.00 (22.73 %)	\$543,770.00 (77.27 %)
SSA-0013 HR Study of First Nations Policing in Canada	\$324,000.00 (34.55%)	\$613,848.00 (65.45%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$102,850.00 (16.75 %)	\$510,998.00 (83.25 %)

Fiscal Year Commitments by Agree't Type

Sector Study Agreements

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
SSA-0014 Human Resources Survey of Aerospace	\$94,800.00 (54.61%)	\$78,800.00 (45.39%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$5,000.00 (6.35 %)	\$73,800.00 (93.65 %)
Total Contributions	\$4,621,833.59 (44.48%)	\$5,770,031.83 (55.52%)	\$22,671.00 (0.39 %)	\$1,418,911.22 (24.59 %)	\$1,781,711.61 (30.88 %)	\$2,546,738.00 (44.14 %)

* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Delivery Assistance

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YDA-0004 Youth Entrepreneurship Success	\$0.00 (0.00%)	\$132,621.44 (100.00%)	\$62,621.44 (47.22 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0005 Environment (Int'l Environmental Youth Core)	\$125,000.00 (48.77%)	\$131,317.58 (51.23%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0007 Skills Canada	\$0.00 (0.00%)	\$150,000.00 (100.00%)	\$112,500.00 (75.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0008 Forum on Prior Learning --CLFDB	\$0.00 (0.00%)	\$135,000.00 (100.00%)	\$35,000.00 (25.93 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0010 Logistics Technology Distance Delivery	\$0.00 (0.00%)	\$65,930.00 (100.00%)	\$5,930.00 (8.99 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0013 Textiles Management Delivery Development	\$0.00 (0.00%)	\$57,411.14 (100.00%)	\$2,411.14 (4.20 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0014 SHRC - Communication for SDP Pilot	\$0.00 (0.00%)	\$146,190.00 (100.00%)	\$146,190.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0015 Assoc. of Community Colleges	\$0.00 (0.00%)	\$12,672.35 (100.00%)	\$12,672.35 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0016 Telecom Developmental S.C. Funding Proj ect	\$0.00 (0.00%)	\$24,704.62 (100.00%)	\$24,704.62 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0017 SHRC-Foreign Worker Pilot Evaluation	\$0.00 (0.00%)	\$147,841.14 (100.00%)	\$147,841.14 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0019 Culture Human Resource Council	\$0.00 (0.00%)	\$150,000.00 (100.00%)	\$150,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0020 The Canadian Rural Restructuring Foundation	\$0.00 (0.00%)	\$100,000.00 (100.00%)	\$100,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0021 Eatons School of Retailing	\$92,724.00 (44.83%)	\$114,126.00 (55.17%)	\$114,126.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Delivery Assistance

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YDA-0022 CCCF-Survey of Unlicensed Child Care Providers	\$0.00 (0.00%)	\$149,875.00 (100.00%)	\$89,000.00 (59.38 %)	\$60,875.00 (40.62 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0023 CCCF-Child Care Sector Study	\$0.00 (0.00%)	\$149,600.00 (100.00%)	\$99,000.00 (66.18 %)	\$50,600.00 (33.82 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0024 Food Retailing & Wholesaling Steering Committee	\$0.00 (0.00%)	\$107,119.95 (100.00%)	\$77,200.00 (72.07 %)	\$29,919.95 (27.93 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0025 Red Meat Processing Sector Study	\$31,425.03 (22.07%)	\$110,948.20 (77.93%)	\$39,515.10 (35.62 %)	\$71,433.10 (64.38 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0026 CCHREI	\$0.00 (0.00%)	\$35,000.00 (100.00%)	\$35,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0027 Linking the ELE	\$25,000.00 (50.05%)	\$24,950.68 (49.95%)	\$24,950.68 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0028 Residential Construction Labour Market Study	\$10,000.00 (50.00%)	\$10,000.00 (50.00%)	\$10,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0029 CARS/NOA Workshop	\$0.00 (0.00%)	\$58,381.48 (100.00%)	\$58,381.48 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0031 Workplace Mentors (CARS)	\$0.00 (0.00%)	\$106,381.00 (100.00%)	\$106,381.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0032 Carpenter ICEMS Workshop	\$0.00 (0.00%)	\$86,487.52 (100.00%)	\$86,487.52 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0033 NATCON Conference	\$0.00 (0.00%)	\$93,090.00 (100.00%)	\$93,090.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0034 CARS - Brantford Project 3	\$0.00 (0.00%)	\$56,887.72 (100.00%)	\$56,887.72 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0036 CLFDB/CCC	\$24,000.00 (52.22%)	\$21,962.94 (47.78%)	\$21,962.94 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Delivery Assistance

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YDA-0037 Textile Knitting Mechanic Profile Development	\$0.00 (0.00%)	\$136,582.05 (100.00%)	\$136,582.05 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0038 PLAR Pilot Project for the Foreign Trained	\$0.00 (0.00%)	\$80,000.00 (100.00%)	\$55,000.00 (68.75 %)	\$25,000.00 (31.25 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0039 Second National Forum on PLAR	\$0.00 (0.00%)	\$147,000.00 (100.00%)	\$147,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0040 Canadian Labour Force Development Board	\$0.00 (0.00%)	\$60,990.80 (100.00%)	\$60,990.80 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0041 ICEMS Workshop, AST, Automotive Painter	\$0.00 (0.00%)	\$74,304.17 (100.00%)	\$74,304.17 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0042 Tourism H.R. Council	\$0.00 (0.00%)	\$27,326.73 (100.00%)	\$26,558.87 (97.19 %)	\$767.86 (2.81 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0043 Social Work Sector - Lit Review & Gap Analysis	\$12,070.00 (24.57%)	\$37,054.23 (75.43%)	\$37,054.23 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0044 First Nations Police Steering Committee Meeting	\$12,000.00 (31.01%)	\$26,700.00 (68.99%)	\$26,700.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0045 CLFDB/CCC	\$0.00 (0.00%)	\$55,472.73 (100.00%)	\$45,000.00 (81.12 %)	\$10,472.73 (18.88 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0046 National Quality Institute	\$0.00 (0.00%)	\$67,382.07 (100.00%)	\$67,382.07 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0047 First Nations Police Steering Committee	\$72,000.00 (40.85%)	\$104,260.00 (59.15%)	\$104,260.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0048 Labour Market Partners' Forum	\$0.00 (0.00%)	\$70,000.00 (100.00%)	\$70,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0049 ICEMS Workshop-Steel Fabricator/Refrigeration Mech.	\$0.00 (0.00%)	\$125,383.30 (100.00%)	\$125,383.30 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Delivery Assistance

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YDA-0050 Building Your Work Skills in School	\$0.00 (0.00%)	\$23,218.32 (100.00%)	\$23,218.32 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0051 Career Directions	\$0.00 (0.00%)	\$26,618.25 (100.00%)	\$26,618.25 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0052 Options +/World of Work Software	\$0.00 (0.00%)	\$30,458.09 (100.00%)	\$30,458.09 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0053 Aboriginal Human Res.Council	\$0.00 (0.00%)	\$63,275.95 (100.00%)	\$63,275.95 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0054 WITT at Globe 98	\$0.00 (0.00%)	\$51,141.00 (100.00%)	\$51,141.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0055 Performance Benchmarking - Environment	\$25,000.00 (54.37%)	\$20,980.00 (45.63%)	\$20,980.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0056 Women's Access to Career Info	\$0.00 (0.00%)	\$149,990.70 (100.00%)	\$104,990.70 (70.00 %)	\$45,000.00 (30.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0057 Geomatics Sector Meeting	\$0.00 (0.00%)	\$24,883.59 (100.00%)	\$0.00 (0.00 %)	\$24,883.59 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0058 SDW Pilot Project - Admin & Comm.	\$0.00 (0.00%)	\$75,000.00 (100.00%)	\$0.00 (0.00 %)	\$75,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0059 Child Care/Exploring Sector Council	\$0.00 (0.00%)	\$82,000.00 (100.00%)	\$0.00 (0.00 %)	\$82,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0060 Geomatics - Preliminary Work	\$0.00 (0.00%)	\$56,975.83 (100.00%)	\$0.00 (0.00 %)	\$56,975.83 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0061 Carpenter Common Core Curriculum Project	\$0.00 (0.00%)	\$130,000.00 (100.00%)	\$0.00 (0.00 %)	\$130,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YDA-0062 Canada WorkInfoNET	\$0.00 (0.00%)	\$149,571.00 (100.00%)	\$0.00 (0.00 %)	\$149,571.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Delivery Assistance

Total Contributions	\$429,219.03 (9.12%)	\$4,275,067.57 (90.88%)	\$3,008,750.93 (70.38 %)	\$812,499.06 (19.01 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
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* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Youth Internship Program

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YIP-0002 CARS Knowledge Network	\$7,328,745.00 (65.51%)	\$3,859,028.00 (34.49%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0004 Software YIP - Information Technology Management	\$1,678,108.00 (61.69%)	\$1,042,018.13 (38.31%)	\$200,913.76 (19.28 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0006 Environment Youth Internship Program	\$10,740,476.00 (71.13%)	\$4,360,248.00 (28.87%)	\$342,716.00 (7.86 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0007 EEMAC Youth Internship	\$3,477,673.84 (54.31%)	\$2,926,013.55 (45.69%)	\$248,047.55 (8.48 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0008 CARS - Youth Part II	\$4,054,752.00 (59.96%)	\$2,708,042.00 (40.04%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0010 Aviation Maintenance Sec. Youth Internship Project	\$537,163.00 (51.52%)	\$505,550.00 (48.48%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0011 WITT Youth internship	\$245,000.00 (26.58%)	\$676,756.00 (73.42%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0012 Environment - YIP II	\$12,700,000.00 (92.49%)	\$1,030,812.00 (7.51%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0013 Software HR Council	\$6,567,622.00 (65.30%)	\$3,490,600.00 (34.70%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0014 Tourism Youth Project (2)	\$1,000,000.00 (30.89%)	\$2,236,837.79 (69.11%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0015 Environment - YIP III	\$5,252,800.00 (76.94%)	\$1,574,156.00 (23.06%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0016 Cdn Prof. Logistics Institute	\$27,800.00 (14.05%)	\$170,000.00 (85.95%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0017 CARS Career Choices for Youth	\$3,487,944.00 (59.65%)	\$2,359,358.46 (40.35%)	\$2,241,504.00 (95.00 %)	\$117,854.46 (5.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Youth Internship Program

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YIP-0018 Aviation Maintenance Sectoral Youth Internship	\$1,045,286.25 (67.16%)	\$511,073.00 (32.84%)	\$310,000.00 (60.66 %)	\$201,073.00 (39.34 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0019 CCHREI Youth Internship Project II	\$6,536,859.00 (85.09%)	\$1,145,641.00 (14.91%)	\$665,241.00 (58.07 %)	\$480,400.00 (41.93 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0020 CCHREI Youth Project III	\$5,450,476.00 (87.14%)	\$804,445.00 (12.86%)	\$677,213.00 (84.18 %)	\$127,232.00 (15.82 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0021 Logistics Youth Entrepreneurship Project	\$2,470,800.00 (51.65%)	\$2,313,167.00 (48.35%)	\$791,100.00 (34.20 %)	\$661,100.00 (28.58 %)	\$860,967.00 (37.22 %)	\$0.00 (0.00 %)
YIP-0022 WITT Youth Internship	\$1,093,458.00 (47.55%)	\$1,206,323.00 (52.45%)	\$756,184.00 (62.69 %)	\$450,139.00 (37.31 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0023 Tourism Youth Project (2)	\$5,350,731.49 (42.09%)	\$7,361,807.89 (57.91%)	\$2,865,824.00 (38.93 %)	\$4,495,983.89 (61.07 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0024 WITT - Learning Partnerships Project	\$600,000.00 (51.19%)	\$572,177.00 (48.81%)	\$0.00 (0.00 %)	\$150,000.00 (26.22 %)	\$397,182.00 (69.42 %)	\$24,995.00 (4.37 %)
YIP-0025 Software YIP (II)	\$16,939,899.04 (88.37%)	\$2,229,593.00 (11.63%)	\$1,878,893.00 (84.27 %)	\$350,700.00 (15.73 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIP-0026 Textiles Management Trainee Youth Internship	\$4,243,000.00 (55.14%)	\$3,452,655.00 (44.86%)	\$800,000.00 (23.17 %)	\$1,330,655.00 (38.54 %)	\$995,000.00 (28.82 %)	\$327,000.00 (9.47 %)
YIP-0027 Can. Tourism Human Resource Council	\$46,671,390.00 (87.19%)	\$6,854,883.00 (12.81%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$2,007,467.00 (29.29 %)	\$2,389,658.00 (34.86 %)
YIP-0028 CAMC YIP II	\$1,361,500.00 (53.78%)	\$1,170,000.00 (46.22%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$150,000.00 (12.82 %)	\$600,000.00 (51.28 %)

Fiscal Year Commitments by Agree't Type

Youth Internship Program

Total Contributions	148,861,483.62 (73.18%)	\$54,561,184.82 (26.82%)	\$11,777,636.31 (21.59 %)	\$8,365,137.35 (15.33 %)	\$4,410,616.00 (8.08 %)	\$3,341,653.00 (6.12 %)
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* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Youth Information Strategy

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YIS-0001 Cultural Sector Career Info Products	\$0.00 (0.00%)	\$1,055,555.00 (100.00%)	\$293,105.00 (27.77 %)	\$762,450.00 (72.23 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0002 New Media Career Information Package	\$0.00 (0.00%)	\$920,000.00 (100.00%)	\$196,000.00 (21.30 %)	\$446,712.00 (48.56 %)	\$277,288.00 (30.14 %)	\$0.00 (0.00 %)
YIS-0003 REALM-Creating Work You Want	\$1,520,812.50 (43.12%)	\$2,005,995.00 (56.88%)	\$602,520.00 (30.04 %)	\$1,095,464.00 (54.61 %)	\$308,011.00 (15.35 %)	\$0.00 (0.00 %)
YIS-0004 CCC - Canada Prospects	\$0.00 (0.00%)	\$748,613.74 (100.00%)	\$60,030.00 (8.02 %)	\$688,583.74 (91.98 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0005 Real Game Series (Make It Real and Be Real Games)	\$0.00 (0.00%)	\$739,800.00 (100.00%)	\$226,450.00 (30.61 %)	\$513,350.00 (69.39 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0006 Biotechnology Career Awareness Products	\$0.00 (0.00%)	\$1,125,858.00 (100.00%)	\$50,000.00 (4.44 %)	\$888,858.00 (78.95 %)	\$187,000.00 (16.61 %)	\$0.00 (0.00 %)
YIS-0007 Aboriginal Youth Choosing Careers	\$62,000.00 (11.21%)	\$490,889.00 (88.79%)	\$20,000.00 (4.07 %)	\$224,675.00 (45.77 %)	\$246,214.00 (50.16 %)	\$0.00 (0.00 %)
YIS-0008 Career Awareness Mystery Game	\$0.00 (0.00%)	\$693,554.50 (100.00%)	\$25,616.00 (3.69 %)	\$462,750.00 (66.72 %)	\$205,188.50 (29.59 %)	\$0.00 (0.00 %)
YIS-0009 Career Directions	\$0.00 (0.00%)	\$931,822.00 (100.00%)	\$0.00 (0.00 %)	\$598,023.00 (64.18 %)	\$333,799.00 (35.82 %)	\$0.00 (0.00 %)
YIS-0010 Building Your Work Skills	\$0.00 (0.00%)	\$1,659,318.00 (100.00%)	\$0.00 (0.00 %)	\$1,191,809.00 (71.83 %)	\$467,509.00 (28.17 %)	\$0.00 (0.00 %)
YIS-0011 THE EDGE 3	\$0.00 (0.00%)	\$195,850.60 (100.00%)	\$0.00 (0.00 %)	\$160,000.00 (81.69 %)	\$35,850.60 (18.31 %)	\$0.00 (0.00 %)
YIS-0012 Canada Career Consortium CCC	\$0.00 (0.00%)	\$371,759.24 (100.00%)	\$0.00 (0.00 %)	\$371,759.24 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0013 Canada WorkInfoNet	\$0.00 (0.00%)	\$784,234.00 (100.00%)	\$0.00 (0.00 %)	\$784,234.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Youth Information Strategy

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YIS-0014 CCDA/CLFDB Joint Steering Committee	\$0.00 (0.00%)	\$70,750.00 (100.00%)	\$0.00 (0.00 %)	\$70,750.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0015 Promotional Campaign for Trades & Apprenticeship	\$0.00 (0.00%)	\$99,960.90 (100.00%)	\$0.00 (0.00 %)	\$99,960.90 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0016 CTHRB TCIP	\$0.00 (0.00%)	\$1,154,247.94 (100.00%)	\$0.00 (0.00 %)	\$611,170.00 (52.95 %)	\$543,077.94 (47.05 %)	\$0.00 (0.00 %)
YIS-0017 CDA Career Infor. Partnerships Support CCIP	\$0.00 (0.00%)	\$62,622.00 (100.00%)	\$0.00 (0.00 %)	\$62,622.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0018 Youth Initiative Proposal	\$110,000.00 (52.95%)	\$97,748.58 (47.05%)	\$0.00 (0.00 %)	\$97,748.58 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0019 CLFDB/CCDA-Aboriginal Apprenticeship	\$0.00 (0.00%)	\$295,582.45 (100.00%)	\$0.00 (0.00 %)	\$295,582.45 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0020 Women in Trades and Technology National Network /	\$0.00 (0.00%)	\$1,650,000.00 (100.00%)	\$0.00 (0.00 %)	\$250,000.00 (15.15 %)	\$1,000,000.00 (60.61 %)	\$400,000.00 (24.24 %)
YIS-0021 On-Line Career Centre	\$0.00 (0.00%)	\$1,305,090.00 (100.00%)	\$0.00 (0.00 %)	\$102,555.00 (7.86 %)	\$1,202,535.00 (92.14 %)	\$0.00 (0.00 %)
YIS-0022 CARS Mentor/Coach Program	\$0.00 (0.00%)	\$1,162,200.00 (100.00%)	\$0.00 (0.00 %)	\$250,000.00 (21.51 %)	\$662,000.00 (56.96 %)	\$250,200.00 (21.53 %)
YIS-0023 Connaught Student Biotechnology Exhibition	\$1,050,000.00 (65.83%)	\$545,000.00 (34.17%)	\$0.00 (0.00 %)	\$155,000.00 (28.44 %)	\$185,000.00 (33.94 %)	\$205,000.00 (37.61 %)
YIS-0024 Aboriginal Real Game	\$0.00 (0.00%)	\$35,200.00 (100.00%)	\$0.00 (0.00 %)	\$35,200.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YIS-0025 Sector Career Considerations	\$0.00 (0.00%)	\$154,620.00 (100.00%)	\$0.00 (0.00 %)	\$16,663.00 (10.78 %)	\$137,957.00 (89.22 %)	\$0.00 (0.00 %)
YIS-0026 Real Game Series (Play Real and Get Real Games)	\$783,400.00 (49.32%)	\$805,000.00 (50.68%)	\$0.00 (0.00 %)	\$140,000.00 (17.39 %)	\$665,000.00 (82.61 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Youth Information Strategy

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YIS-0027 CCHREI - Americana99	\$102,885.00 (36.02%)	\$182,750.00 (63.98%)	\$0.00 (0.00 %)	\$170,000.00 (93.02 %)	\$12,750.00 (6.98 %)	\$0.00 (0.00 %)
YIS-0028 Volunteers Canada	\$0.00 (0.00%)	\$634,206.00 (100.00%)	\$0.00 (0.00 %)	\$13,920.00 (2.19 %)	\$505,512.00 (79.71 %)	\$114,774.00 (18.10 %)
YIS-0029 Canada Prospects	\$0.00 (0.00%)	\$700,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$700,000.00 (100.00 %)	\$0.00 (0.00 %)
YIS-0030 Edge Culture	\$0.00 (0.00%)	\$1,368,711.45 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$1,218,711.45 (89.04 %)	\$150,000.00 (10.96 %)
YIS-0031 CCC-Infrastructure Agreement	\$0.00 (0.00%)	\$99,978.60 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$99,978.60 (100.00 %)	\$0.00 (0.00 %)
YIS-0032 CCHREI	\$0.00 (0.00%)	\$1,207,785.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$648,850.00 (53.72 %)	\$525,075.00 (43.47 %)
YIS-0035 Can. Equipment Industry and Training/Educational	\$38,909.00 (12.73%)	\$266,725.00 (87.27%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$42,100.00 (15.78 %)	\$224,625.00 (84.22 %)
YIS-0036 You Corp National Tour	\$0.00 (0.00%)	\$110,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$110,000.00 (100.00 %)	\$0.00 (0.00 %)
YIS-0037 The Keys Project	\$0.00 (0.00%)	\$475,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$100,000.00 (21.05 %)	\$375,000.00 (78.95 %)
YIS-0038 French Editions - Make it Real and Be Real Games	\$0.00 (0.00%)	\$500,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$250,000.00 (50.00 %)	\$250,000.00 (50.00 %)
YIS-0039 REALM - Phase II	\$0.00 (0.00%)	\$200,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$200,000.00 (100.00 %)	\$0.00 (0.00 %)
YIS-0040 Career Awareness Product	\$0.00 (0.00%)	\$172,473.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$50,000.00 (28.99 %)	\$89,694.00 (52.00 %)
YIS-0042 REALM - 2000	\$0.00 (0.00%)	\$1,100,000.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$300,000.00 (27.27 %)	\$800,000.00 (72.73 %)

Fiscal Year Commitments by Agree't Type

Youth Information Strategy

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YIS-0043 2000/2001 Canada Prospects/Canada Career	\$0.00 (0.00%)	\$998,605.00 (100.00%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$65,205.00 (6.53 %)	\$933,400.00 (93.47 %)
Total Contributions	\$3,668,006.50 (11.89%)	\$27,177,505.00 (88.11%)	\$1,473,721.00 (5.42 %)	\$10,559,839.91 (38.86 %)	\$10,759,537.09 (39.59 %)	\$4,317,768.00 (15.89 %)

* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.

Fiscal Year Commitments by Agree't Type

Youth Science & Technology

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YST-0001 Textiles Science & Technology	\$1,680,000.00 (74.73%)	\$568,169.85 (25.27%)	\$350,000.00 (61.60 %)	\$218,169.85 (38.40 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0002 CHRC - Culture HR Council	\$792,304.00 (52.01%)	\$731,061.49 (47.99%)	\$647,245.00 (88.53 %)	\$83,816.49 (11.47 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0003 NSSC - Science & Technology - YST	\$259,590.88 (62.48%)	\$155,908.82 (37.52%)	\$100,000.00 (64.14 %)	\$55,908.82 (35.86 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0004 CCHREI S & T	\$2,666,600.00 (57.14%)	\$2,000,000.00 (42.86%)	\$708,000.00 (35.40 %)	\$1,292,000.00 (64.60 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0005 Can.Aquaculture Industry Alliance - S&T YIP	\$1,135,023.75 (68.16%)	\$530,222.38 (31.84%)	\$375,000.00 (70.73 %)	\$155,222.38 (29.27 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0006 Horticultural Human Resource Council	\$881,843.79 (62.16%)	\$536,883.89 (37.84%)	\$130,000.00 (24.21 %)	\$406,883.89 (75.79 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0007 MITAC Youth Science and Technology	\$3,000,000.00 (66.67%)	\$1,500,000.00 (33.33%)	\$750,000.00 (50.00 %)	\$750,000.00 (50.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0008 CSTEC Youth Science & Technology	\$5,400,000.00 (73.07%)	\$1,990,283.82 (26.93%)	\$1,042,552.00 (52.38 %)	\$947,731.82 (47.62 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0009 Sectoral Skills Council of EEMAC-YST	\$304,000.00 (60.32%)	\$200,000.00 (39.68%)	\$200,000.00 (100.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0010 Software HR Council YST	\$1,536,000.00 (61.63%)	\$956,250.00 (38.37%)	\$270,000.00 (28.24 %)	\$686,250.00 (71.76 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)
YST-0012 CARS Technology Internship	\$400,000.00 (72.73%)	\$150,000.00 (27.27%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$150,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0013 Aquaculture Science & Technology Youth Internship	\$727,906.67 (68.48%)	\$335,000.00 (31.52%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$335,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0014 Strategic Microelectronics Consortium	\$400,000.00 (99.27%)	\$2,959.42 (0.73%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$2,959.42 (100.00 %)	\$0.00 (0.00 %)

Fiscal Year Commitments by Agree't Type

Youth Science & Technology

Agreement Number	Total Participants' Contribution*	HRDC Contribution**	HRDC Commitments			
			1997/1998	1998/1999	1999/2000	2000/2001
YST-0015 Textiles Opportunities Program	\$1,164,000.00 (76.88%)	\$350,000.00 (23.12%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$350,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0016 WITT Career Steps	\$64,388.00 (62.18%)	\$39,160.00 (37.82%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$39,160.00 (100.00 %)	\$0.00 (0.00 %)
YST-0017 National Seafood Sector Council	\$80,582.00 (61.54%)	\$50,364.88 (38.46%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$50,364.88 (100.00 %)	\$0.00 (0.00 %)
YST-0018 Apparel Science & Technology Internship	\$500,000.00 (68.49%)	\$230,000.00 (31.51%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$230,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0019 National Environmental Youth Corps	\$1,000,000.00 (61.43%)	\$628,000.00 (38.57%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$628,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0021 CSTEC Youth Science and Technology	\$1,250,000.00 (64.43%)	\$690,000.00 (35.57%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$690,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0022 Biotech Youth Internship Project	\$500,000.00 (81.30%)	\$115,000.00 (18.70%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$115,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0023 SHRC Science & Technology Internship #2	\$512,000.00 (61.54%)	\$320,000.00 (38.46%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$320,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0024 Cultural HR Council	\$1,000,000.00 (59.17%)	\$690,000.00 (40.83%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$690,000.00 (100.00 %)	\$0.00 (0.00 %)
YST-0025 MITAC YST	\$842,000.00 (66.66%)	\$421,040.00 (33.34%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$421,040.00 (100.00 %)	\$0.00 (0.00 %)
YST-0026 Horticultural HR Council	\$267,200.00 (86.73%)	\$40,875.00 (13.27%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$40,875.00 (100.00 %)	\$0.00 (0.00 %)
YST-0027 Can. Council of Human Resources in the Environment	\$800,000.00 (66.67%)	\$400,000.00 (33.33%)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$0.00 (0.00 %)	\$400,000.00 (100.00 %)

Fiscal Year Commitments by Agree't Type

Youth Science & Technology

Total Contributions	\$27,163,439.09 (66.59%)	\$13,631,179.55 (33.41%)	\$4,572,797.00 (33.55 %)	\$4,595,983.25 (33.72 %)	\$4,062,399.30 (29.80 %)	\$400,000.00 (2.93 %)
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* Includes Employer, Worker, Provincial and Other Contribution.

** Refers to the Total HRDC Commitment allocated per duration of an agree't.