

# **Statement on the Use of Governor General Special Warrants**

For the  
Fiscal year ending  
March 31, 2012



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# Preface

## An Introduction to Governor General Special Warrants

This document summarizes the issue of Governor General Special Warrants (Special Warrants) during the period April 1, 2011 to June 29, 2011.

Governor General Special Warrants are the established instrument for obtaining supply when Parliament is dissolved for the purposes of a general election. As such, Governor General Special Warrants make it possible for the core operations of government to continue even though Parliament is not sitting and the normal supply process has been interrupted.

Normally, the supply process has three requirements: an appropriation bill be tabled in Parliament; the bill be adopted and receive Royal Assent; and the issuance by the Governor General of a Warrant authorizing the government to withdraw funds from the Consolidated Revenue Fund.

When access to the normal process of supply is not available, *Section 30* of the *Financial Administration Act* confers on the Governor in Council a separate and independent authority to recommend to the Governor General to authorize payments out of the Consolidated Revenue Fund. This process involves the application of an authority known as the Governor General Special Warrant (Special Warrant).

### *Conditions on the use of Special Warrants*

There are three basic conditions that must be met before a Special Warrant can be issued:

- Parliament is not in session for the purposes of a general election;
- there is no other appropriation available from which a payment can be made; and,
- a payment is urgently required for the public good.

While the first two conditions are questions of fact, the satisfaction of the urgency condition is subjective and has been accepted over time as a judgment of the Minister responsible.

*Section 30* of the *Financial Administration Act* stipulates further that, upon the receipt of the reports of the appropriate Ministers and the report of the President of the Treasury Board that no appropriation exists from which to make the payment, the Governor in Council may, by order, direct the preparation of a Special Warrant to be signed by the Governor General. This Special Warrant authorizes that the payments can be made directly from the Consolidated Revenue Fund.

One of the important characteristics of Special Warrants is that they can provide supply to make a payment but they cannot confer an authority that requires the approval of Parliament.

Additional information on the issue and use of a Special Warrant follows:

#### a. Duration of the use of Special Warrants

The requirement that no Special Warrant be issued beyond 60 days after the return of writs (May 23, 2011) placed a moratorium on the issue of Special Warrants as of July 22, 2011.

The critical distinction in these limitations is between “issued” and “used”. Special Warrants can be used but cannot be issued once the 60 days has elapsed or once Parliament returns. This is to provide a grace period following Parliament’s return to ensure that core operations can continue while Parliament puts in place the normal supply process before the funds provided under Special Warrants run out.

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## An Introduction to Governor General Special Warrants

b. Urgently required for the public good

Under *Section 30*, each responsible Minister is required to attest that the payment for which spending authority is being sought through the use of Special Warrants is “urgently required for the public good”. As such, each Minister is accountable to Parliament for the issue of Special Warrants relating to the organization under his or her responsibility.

In practice, many of the outlays by government are of a continuing or provisional nature and cannot be termed “urgently required” in the context of an emergency or unforeseen event. Nevertheless, the convention has been to recognize that the core operations of government are considered essential and must be maintained when Parliament is dissolved for the purposes of a general election.

c. Length of period for each Special Warrant

*Section 30* does not explicitly prescribe or limit the length of any Special Warrant period. The general view has been that the greater the time between the date of issue of the Special Warrant and the date of the payment, the more difficult it would be for a Minister to attest that the payment is urgently required. Therefore, past practice has been to issue a Special Warrant for as short a time period as is practical, for example, a minimum 30 days.

However, there are different financial requirements depending on the time of the fiscal year in which Parliament is dissolved and there must be flexibility in setting warrant periods to deal with specific circumstances. As well, with regards to the final Special Warrant issued prior to the return of Parliament, longer periods have been accepted in practice as necessary to provide Parliament with sufficient time to deal with normal supply matters following its return.

d. No other appropriation from which the payment may be made

The President of the Treasury Board is required to attest to the fact that there are no other funds available within approved appropriations from which the payment could be made. This attestation, as noted, is a factual determination that the organizational vote from which the payment must be made must not have any free balance and Central votes held by Treasury Board, such as the provision for contingencies (TB Vote 5), must also have been fully used. However, funding which may be available within other votes, even within the same organization, cannot be used since vote transfers require the approval of Parliament.

e. A Special Warrant shall be deemed to be an appropriation for the fiscal year in which it is issued

The fact that the Special Warrant serves as an appropriation for the fiscal year in which it was issued would suggest that, like all voted appropriations, the authorization provided by a Special Warrant lapses at the end of the year. As a result, any Special Warrant required for 2011-12 had to be issued on or after April 1, 2011.

f. Inclusion of Special Warrants in the next Appropriation Act

*Section 30* of the *Financial Administration Act* states that where a Special Warrant has been issued, the amounts provided shall be “deemed to be included and not in addition to” the amounts appropriated in the next Appropriation Act. This will be the interim supply bill for 2011-12.



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### An Introduction to Governor General Special Warrants

#### g. Reporting

Finally, to ensure that the use of Special Warrants is transparent, the government must publish Special Warrants in the *Canada Gazette* within 30 days of their issuance. This normally occurs on the last Saturday within the 30-day period. As well, the government must prepare and table a report informing Parliament and the public on the use of Special Warrants within 15 days following Parliament's return.

#### ***Additional authorities affected***

In addition to spending authority, other specific authorities are provided through an Appropriation Act and lapse at the end of a fiscal year. The annual renewal of those authorities will not be available until Parliament has approved the first Appropriation Act for 2011-12 (i.e., the interim supply bill for 2011-12). This includes authorities such as:

- respending revenues;
- making transfers between votes;
- forgiving or writing off debts; and,
- increasing of limits on the issuance of loans or guarantees.

Revenue respending authority is, for most organizations, provided annually through their vote wording and is approved through the Appropriation Act. This authority allows an organization that collects revenue directly to respense those monies on their core operations. Accordingly, in some cases, the amount appropriated from Parliament represents a fraction of an organization's total, or gross, operating requirement. In other cases, the organization does not rely on an appropriation at all as it is completely dependent on the revenues they collect. However, until such time as an Appropriation Act for 2011-12 can be approved by Parliament, organizations that rely on this authority cannot respense the revenues collected in 2011-12. Consequently, organizations are advised to cover their gross operating requirements through Special Warrants. Amounts advanced through Special Warrants will be recovered once full supply is approved.

#### ***Grant payments***

The vote wording of "grants listed in the Estimates" requires Parliamentary approval. Due to the timing of the election call, Parliament did not have the opportunity to approve grant payments for 2011-12. Consistent with previous special warrant periods, grant payments required for core and continuing grant programs at the start of a fiscal period are limited to those which were listed in previous Main and Supplementary Estimates.

#### ***Statutory expenditures***

Statutory expenditures are presented in the Estimates for information purposes only as they have already been authorized by Parliament through enabling legislation. As such, the continuation of these payments (e.g. fiscal equalization, health transfers, income security programs) does not need supply legislation.

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### An Introduction to Governor General Special Warrants

#### *Special Warrants issued in 2011-12*

The following table shows a breakdown of net voted and statutory expenditures included in the 2011-12 Main Estimates.

Expenditures	Budgetary (billions of dollars)	Non-Budgetary (billions of dollars)
Voted	91.8	0.1
Statutory forecasts	159.0	(0.7)
<b>Total</b>	<b>\$250.8</b>	<b>(0.6)</b>

The dissolution of Parliament on March 26, 2011 for the purposes of a general election precluded the opportunity for Parliament to review and vote on interim supply for the 2011-12 Main Estimates.

The voted spending was contingent on the passage of supply. As no supply had yet been approved for the 2011-12 fiscal year, organizations were not in a position to cash manage expenditures or commitments in support of their mandates. The only recourse to flow funding to organizations was through the issuance of Special Warrants.

In order for organizations to meet expenditure requirements for the first 45 days of the fiscal year, an initial Special Warrant was signed by the Governor General on April 1, 2011. A second warrant was signed on May 6, 2011 to support expenditures up to June 29, 2011.

In total, two Special Warrants were issued, amounting to \$24.5 billion in gross expenditures. The breakdown is as follows:

	(\$ billions)
1. April 1 to May 15, 2011	\$13.4
2. May 16 to June 29, 2011	\$11.1
<b>Total</b>	<b>\$24.5</b>

## Governor General Special Warrant Requirements for Fiscal Year 2011–12

MINISTRY Department or Agency Vote Description	Vote	April 1, 2011 to May 15, 2011	May 16, 2011 to June 29, 2011	Total
<b>AGRICULTURE AND AGRI-FOOD</b>				
Department				
Operating expenditures .....	1	95,778,228	95,778,228	191,556,456
Capital expenditures .....	5	3,518,775	3,518,775	7,037,550
Grants and contributions .....	10	51,178,208	51,178,209	102,356,417
Canadian Dairy Commission				
Program expenditures .....	15	491,250	491,250	982,500
Canadian Food Inspection Agency				
Operating expenditures and contributions .....	20	70,381,082	70,381,081	140,762,163
Capital expenditures .....	25	2,619,575	1,000,000	3,619,575
Canadian Grain Commission				
Program expenditures .....	30	7,297,873	7,297,872	14,595,745
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>				
Department				
Operating expenditures .....	1	10,292,518	10,292,518	20,585,036
Grants and contributions .....	5	28,347,912	28,347,911	56,695,823
Enterprise Cape Breton Corporation				
Payments to the Enterprise Cape Breton Corporation .....	10	8,128,250	8,128,250	16,256,500
<b>CANADA REVENUE AGENCY</b>				
Operating expenditures and contributions .....	1	424,610,508	424,610,507	849,221,015
Capital expenditures .....	5	18,918,309	.....	18,918,309
<b>CANADIAN HERITAGE</b>				
Department				
Operating expenditures .....	1	24,001,492	24,001,493	48,002,985
Grants and contributions .....	5	165,973,386	83,767,556	249,740,942
Canada Council for the Arts				
Payments to the Canada Council for the Arts .....	10	53,013,571	34,000,000	87,013,571
Canadian Broadcasting Corporation				
Payments to the Canadian Broadcasting Corporation for operating expenditures .....	15	256,456,510	146,479,490	402,936,000
Payments to the Canadian Broadcasting Corporation for working capital .....	20	500,000	500,000	1,000,000
Payments to the Canadian Broadcasting Corporation for capital expenditures .....	25	12,784,000	12,784,000	25,568,000
Canadian Museum for Human Rights				
Payments to the Canadian Museum for Human Rights for operating and capital expenditures .....	30	3,962,500	737,500	4,700,000
Canadian Museum of Civilization				
Payments to the Canadian Museum of Civilization for operating and capital expenditures .....	35	9,797,341	3,163,304	12,960,645
Canadian Museum of Nature				
Payments to the Canadian Museum of Nature for operating and capital expenditures .....	40	3,987,319	3,569,407	7,556,726
Canadian Radio-television and Telecommunications Commission				
Program expenditures .....	45	5,913,080	5,557,570	11,470,650
Library and Archives of Canada				
Operating expenditures .....	50	11,425,646	11,425,646	22,851,292
Capital expenditures .....	55	1,293,750	1,293,750	2,587,500
National Arts Centre Corporation				
Payments to the National Arts Centre Corporation for operating expenditures .....	60	9,771,495	639,402	10,410,897
National Battlefields Commission				
Program expenditures .....	65	1,488,844	1,488,844	2,977,688
National Film Board				
Program expenditures .....	70	8,347,776	8,347,775	16,695,551
National Gallery of Canada				
Payments to the National Gallery of Canada for operating and capital expenditures .....	75	6,163,265	4,975,000	11,138,265
Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity .....	80	1,000,000	1,000,000	2,000,000
National Museum of Science and Technology				
Payments to the National Museum of Science and Technology for operating and capital expenditures .....	85	4,252,668	3,645,167	7,897,835

## Governor General Special Warrant Requirements for Fiscal Year 2011–12

MINISTRY Department or Agency Vote Description	Vote	April 1, 2011 to May 15, 2011	May 16, 2011 to June 29, 2011	Total
<b>CANADIAN HERITAGE – <i>Continued</i></b>				
Office of the Co-ordinator, Status of Women				
Operating expenditures.....	90	1,158,723	1,158,723	2,317,446
Grants and contributions.....	95	2,368,750	2,368,750	4,737,500
Public Service Commission				
Program expenditures.....	100	16,216,088	7,521,162	23,737,250
Public Service Labour Relations Board				
Program expenditures.....	105	1,552,346	1,552,346	3,104,692
Public Service Staffing Tribunal				
Program expenditures.....	110	613,138	613,138	1,226,276
Registry of the Public Servants Disclosure Protection Tribunal				
Program expenditures.....	115	205,500	205,500	411,000
Telefilm Canada				
Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> .....	120	14,583,393	10,416,607	25,000,000
<b>CITIZENSHIP AND IMMIGRATION</b>				
Department				
Operating expenditures.....	1	61,566,525	61,566,524	123,133,049
Grants and contributions.....	5	157,495,162	157,495,161	314,990,323
Immigration and Refugee Board				
Program expenditures.....	10	17,067,591	17,067,592	34,135,183
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b>				
Operating expenditures.....	1	5,494,080	5,494,080	10,988,160
Grants and contributions.....	5	30,879,663	30,879,662	61,759,325
<b>ENVIRONMENT</b>				
Department				
Operating expenditures.....	1	120,187,204	120,187,204	240,374,408
Capital expenditures.....	5	5,207,800	5,207,800	10,415,600
Grants and contributions.....	10	11,674,763	11,674,764	23,349,527
Canadian Environmental Assessment Agency				
Program expenditures.....	15	5,855,912	5,855,912	11,711,824
National Round Table on the Environment and the Economy				
Program expenditures.....	20	601,247	601,247	1,202,494
Parks Canada Agency				
Program expenditures.....	25	66,386,651	.....	66,386,651
Payments to the New Parks and Historic Sites Account.....	30	62,500	.....	62,500
<b>FINANCE</b>				
Department				
Operating expenditures.....	1	14,655,429	13,660,430	28,315,859
Grants and contributions.....	5	18,100,000	7,900,000	26,000,000
Auditor General				
Program expenditures.....	20	9,396,109	9,396,108	18,792,217
Canadian International Trade Tribunal				
Program expenditures.....	25	1,249,485	1,249,485	2,498,970
Financial Transactions and Reports Analysis Centre of Canada				
Program expenditures.....	30	6,052,636	5,034,000	11,086,636
Office of the Superintendent of Financial Institutions				
Program expenditures.....	35	113,778	113,779	227,557
PPP Canada Inc.				
Payments to PPP Canada Inc. for operations and program delivery.....	40	1,587,500	1,587,500	3,175,000
<b>FISHERIES AND OCEANS</b>				
Operating expenditures.....	1	159,633,135	159,633,135	319,266,270
Capital expenditures.....	5	41,007,799	41,007,800	82,015,599
Grants and contributions.....	10	15,956,655	15,956,655	31,913,310
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>				
Department				
Operating expenditures.....	1	179,252,221	179,252,222	358,504,443
Capital expenditures.....	5	26,421,015	21,600,000	48,021,015
Grants and contributions.....	10	50,000,000	30,212,049	80,212,049

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MINISTRY Department or Agency Vote Description	Vote	April 1, 2011 to May 15, 2011	May 16, 2011 to June 29, 2011	Total
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i></b>				
Canadian Commercial Corporation				
Payments to the Canadian Commercial Corporation .....	20	1,935,193	1,935,192	3,870,385
Canadian International Development Agency				
Operating expenditures.....	25	25,112,693	25,112,693	50,225,386
Grants and contributions.....	30	369,768,701	369,768,700	739,537,401
International Development Research Centre				
Payments to the International Development Research Centre.....	45	25,921,281	25,921,280	51,842,561
International Joint Commission (Canadian Section)				
Program expenditures.....	50	959,294	959,293	1,918,587
<b>GOVERNOR GENERAL</b>				
Program expenditures.....	1	2,126,867	2,126,866	4,253,733
<b>HEALTH</b>				
Department				
Operating expenditures.....	1	233,001,683	233,001,684	466,003,367
Capital expenditures .....	5	3,755,375	3,755,375	7,510,750
Grants and contributions.....	10	240,783,028	240,783,027	481,566,055
Assisted Human Reproduction Agency of Canada				
Program expenditures .....	15	1,240,746	1,240,746	2,481,492
Canadian Institutes of Health Research				
Operating expenditures.....	20	6,250,929	6,250,929	12,501,858
Grants .....	25	116,008,112	73,991,888	190,000,000
Hazardous Materials Information Review Commission				
Program expenditures .....	30	490,651	490,651	981,302
Patented Medicine Prices Review Board				
Program expenditures.....	35	1,347,310	1,347,310	2,694,620
Public Health Agency of Canada				
Operating expenditures.....	40	46,159,458	46,159,458	92,318,916
Capital expenditures .....	45	2,862,348	2,862,348	5,724,696
Grants and contributions.....	50	32,720,111	24,540,083	57,260,194
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>				
Department				
Operating expenditures.....	1	277,586,061	277,586,061	555,172,122
Grants and contributions.....	5	387,770,585	387,770,584	775,541,169
Canada Industrial Relations Board				
Program expenditures.....	10	1,427,740	1,427,741	2,855,481
Canada Mortgage and Housing Corporation				
To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....	15	238,427,875	238,427,875	476,855,750
Canadian Artists and Producers Professional Relations Tribunal				
Program expenditures .....	20	234,834	234,834	469,668
Canadian Centre for Occupational Health and Safety				
Program expenditures .....	25	2,378,009	2,378,008	4,756,017
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>				
Department				
Operating expenditures.....	1	173,799,854	173,799,854	347,599,708
Capital expenditures .....	5	1,524,250	1,524,250	3,048,500
Grants and contributions.....	10	1,400,129,045	1,120,668,970	2,520,798,015
Loans to native claimants .....	L15	5,925,375	5,925,375	11,850,750
Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process ....	L20	3,800,000	3,800,000	7,600,000
Canadian Northern Economic Development Agency				
Operating expenditures.....	25	1,616,991	1,616,991	3,233,982
Contributions.....	30	3,757,125	3,757,125	7,514,250

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MINISTRY Department or Agency Vote Description	Vote	April 1, 2011 to May 15, 2011	May 16, 2011 to June 29, 2011	Total
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Continued</i></b>				
Canadian Polar Commission				
Program expenditures .....	35	117,093	117,093	234,186
First Nations Statistical Institute				
Payments to the First Nations Statistical Institute for operating expenditures..	40	625,000	625,000	1,250,000
Indian Residential Schools Truth and Reconciliation Commission				
Program expenditures .....	45	1,497,500	1,497,500	2,995,000
Registry of the Specific Claims Tribunal				
Program expenditures .....	50	330,604	330,604	661,208
<b>INDUSTRY</b>				
<b>Department</b>				
Operating expenditures .....	1	69,490,991	69,490,991	138,981,982
Capital expenditures .....	5	743,683	743,683	1,487,366
Grants and contributions .....	10	77,023,391	209,773,390	286,796,781
Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> .....	L15	37,500	37,500	75,000
Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> .....	L20	62,500	62,500	125,000
Canadian Space Agency				
Operating expenditures .....	25	30,341,718	30,341,718	60,683,436
Capital expenditures .....	30	14,269,875	14,269,875	28,539,750
Grants and contributions .....	35	9,370,500	9,370,500	18,741,000
Canadian Tourism Commission				
Payments to the Canadian Tourism Commission .....	40	9,504,100	9,504,101	19,008,201
Copyright Board				
Program expenditures .....	45	351,906	351,905	703,811
Federal Economic Development Agency for Southern Ontario				
Operating expenditures .....	50	3,192,321	3,192,321	6,384,642
Grants and contributions .....	55	23,958,914	.....	23,958,914
National Research Council of Canada				
Operating expenditures .....	60	48,401,856	48,401,857	96,803,713
Capital expenditures .....	65	4,752,097	4,752,097	9,504,194
Grants and Contributions .....	70	17,456,310	21,084,310	38,540,620
Natural Sciences and Engineering Research Council				
Operating expenditures .....	75	5,343,085	5,343,085	10,686,170
Grants .....	80	250,516,406	.....	250,516,406
Registry of the Competition Tribunal				
Program expenditures .....	85	269,979	269,979	539,958
Social Sciences and Humanities Research Council				
Operating expenditures .....	90	2,866,795	2,866,795	5,733,590
Grants .....	95	162,921,166	.....	162,921,166
Standards Council of Canada				
Payments to the Standards Council of Canada .....	100	891,125	891,125	1,782,250
Statistics Canada				
Program expenditures .....	105	195,361,939	195,361,939	390,723,878
<b>JUSTICE</b>				
<b>Department</b>				
Operating expenditures .....	1	88,848,999	74,476,234	163,325,233
Grants and contributions .....	5	9,310,000	3,866,559	13,176,559
Canadian Human Rights Commission				
Program expenditures .....	10	2,558,282	2,558,283	5,116,565
Canadian Human Rights Tribunal				
Program expenditures .....	15	787,793	237,792	1,025,585
Commissioner for Federal Judicial Affairs				
Operating expenditures .....	20	1,068,318	1,068,318	2,136,636
Canadian Judicial Council – Operating expenditures .....	25	188,621	188,622	377,243
Courts Administration Service				
Program expenditures .....	30	7,278,932	7,278,933	14,557,865
Office of the Director of Public Prosecutions				
Program expenditures .....	35	20,946,954	20,946,954	41,893,908
Offices of the Information and Privacy Commissioners of Canada				
Office of the Information Commissioner of Canada – Program expenditures ..	40	1,326,916	1,326,915	2,653,831
Office of the Privacy Commissioner of Canada – Program expenditures .....	45	2,766,092	2,766,091	5,532,183

## Governor General Special Warrant Requirements for Fiscal Year 2011–12

MINISTRY Department or Agency Vote Description	Vote	April 1, 2011 to May 15, 2011	May 16, 2011 to June 29, 2011	Total
<i>JUSTICE – Continued</i>				
Supreme Court of Canada				
Program expenditures .....	50	2,714,513	2,714,512	5,429,025
<b>NATIONAL DEFENCE</b>				
Department				
Operating expenditures .....	1	1,925,096,555	1,585,500,000	3,510,596,555
Capital expenditures .....	5	582,957,866	308,500,000	891,457,866
Grants and contributions .....	10	30,209,750	30,209,750	60,419,500
Canadian Forces Grievance Board				
Program expenditures .....	15	757,453	757,452	1,514,905
Military Police Complaints Commission				
Program expenditures .....	20	802,235	802,235	1,604,470
Office of the Communications Security Establishment Commissioner				
Program expenditures .....	25	246,315	246,315	492,630
<b>NATURAL RESOURCES</b>				
Department				
Operating expenditures .....	1	100,314,315	100,314,314	200,628,629
Capital expenditures .....	5	1,936,500	1,536,500	3,473,000
Grants and contributions .....	10	158,440,370	.....	158,440,370
Atomic Energy of Canada Limited				
Payments to Atomic Energy of Canada Limited for operating and capital expenditures .....	15	93,631,083	153,000,000	246,631,083
Canadian Nuclear Safety Commission				
Program expenditures .....	20	15,433,329	8,819,045	24,252,374
National Energy Board				
Program expenditures .....	25	6,591,354	6,591,354	13,182,708
Northern Pipeline Agency				
Program expenditures .....	30	150,375	150,375	300,750
<b>PARLIAMENT</b>				
The Senate				
Program expenditures .....	1	7,436,294	7,436,294	14,872,588
House of Commons				
Program expenditures .....	5	48,528,424	31,471,576	80,000,000
Library of Parliament				
Program expenditures .....	10	6,416,013	6,416,014	12,832,027
Office of the Conflict of Interest and Ethics Commissioner				
Program expenditures .....	15	1,584,500	528,167	2,112,667
Senate Ethics Officer				
Program expenditures .....	20	89,938	89,937	179,875
<b>PRIVY COUNCIL</b>				
Department				
Program expenditures .....	1	15,646,914	15,646,914	31,293,828
Canadian Intergovernmental Conference Secretariat				
Program expenditures .....	5	769,738	769,737	1,539,475
Canadian Transportation Accident Investigation and Safety Board				
Program expenditures .....	10	3,335,378	3,335,377	6,670,755
Chief Electoral Officer				
Program expenditures .....	15	3,683,438	3,683,438	7,366,876
Office of the Commissioner of Official Languages				
Program expenditures .....	20	2,294,763	2,294,763	4,589,526
Old Port of Montreal Corporation Inc.				
Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures .....	25	3,546,625	3,546,625	7,093,250
Public Appointments Commission Secretariat				
Program expenditures .....	30	118,125	.....	118,125
Security Intelligence Review Committee				
Program expenditures .....	35	338,554	338,553	677,107

## Governor General Special Warrant Requirements for Fiscal Year 2011–12

MINISTRY Department or Agency Vote Description	Vote	April 1, 2011 to May 15, 2011	May 16, 2011 to June 29, 2011	Total
<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>				
Department				
Operating expenditures.....	1	18,088,670	16,088,670	34,177,340
Grants contributions.....	5	32,945,224	1,853,621	34,798,845
Canada Border Services Agency				
Operating expenditures.....	10	195,167,769	195,167,768	390,335,537
Canadian Security Intelligence Service				
Program expenditures.....	20	57,544,206	30,000,000	87,544,206
Correctional Service of Canada				
Operating expenditures.....	25	275,993,242	275,993,243	551,986,485
Capital expenditures.....	30	64,689,875	64,689,875	129,379,750
National Parole Board				
Program expenditures.....	35	5,524,974	9,193,556	14,718,530
Office of the Correctional Investigator				
Program expenditures.....	40	472,558	472,558	945,116
Royal Canadian Mounted Police				
Operating expenditures.....	45	465,789,558	465,789,558	931,579,116
Capital expenditures.....	50	34,919,925	34,919,925	69,839,850
The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	55	15,045,315	15,045,315	30,090,630
Royal Canadian Mounted Police External Review Committee				
Program expenditures.....	60	160,987	160,986	321,973
Royal Canadian Mounted Police Public Complaints Commission				
Program expenditures.....	65	1,205,633	200,000	1,405,633
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>				
Operating expenditures.....	1	425,652,961	425,652,961	851,305,922
Capital expenditures.....	5	43,063,978	43,063,979	86,127,957
Contributions.....	10	651,250	651,250	1,302,500
<b>TRANSPORT</b>				
Department				
Operating expenditures.....	1	79,075,170	79,075,170	158,150,340
Capital expenditures.....	5	8,920,992	1,079,008	10,000,000
Grants and contributions.....	10	62,726,015	25,273,985	88,000,000
Canada Post Corporation				
Payments to the Canada Post Corporation for special purposes.....	15	2,776,250	2,776,250	5,552,500
Canadian Air Transport Security Authority				
Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....	20	72,840,875	72,840,875	145,681,750
Canadian Transportation Agency				
Program expenditures.....	25	2,975,797	2,975,797	5,951,594
Federal Bridge Corporation Limited				
Payments to the Federal Bridge Corporation Limited.....	30	8,087,375	.....	8,087,375
Marine Atlantic Inc.				
Payments to Marine Atlantic Inc.....	35	33,430,833	33,430,834	66,861,667
National Capital Commission				
Payments to the National Capital Commission for operating expenditures.....	40	13,241,104	6,358,605	19,599,709
Payments to the National Capital Commission for capital expenditures.....	45	4,184,125	2,934,125	7,118,250
Office of Infrastructure of Canada				
Operating expenditures.....	50	6,253,883	6,253,883	12,507,766
Contributions.....	55	200,000,000	356,840,500	556,840,500
The Jacques Cartier and Champlain Bridges Incorporated				
Payments to the Jacques Cartier and Champlain Bridges Inc.....	60	22,657,000	14,657,000	37,314,000
Transportation Appeal Tribunal of Canada				
Program expenditures.....	65	160,612	160,613	321,225
VIA Rail Canada Inc.				
Payments to VIA Rail Canada Inc.....	70	76,384,833	76,384,834	152,769,667



## Governor General Special Warrant Requirements for Fiscal Year 2011–12

MINISTRY Department or Agency Vote Description	Vote	April 1, 2011 to May 15, 2011	May 16, 2011 to June 29, 2011	Total
<b>TREASURY BOARD</b>				
Secretariat				
Program expenditures .....	1	32,718,158	27,718,157	60,436,315
Public Service Insurance .....	20	486,909,533	243,454,767	730,364,300
Canada School of Public Service				
Program expenditures .....	40	6,026,196	6,026,197	12,052,393
Office of the Commissioner of Lobbying				
Program expenditures .....	45	523,965	523,964	1,047,929
Office of the Public Sector Integrity Commissioner				
Program expenditures .....	50	791,625	791,625	1,583,250
<b>VETERANS AFFAIRS</b>				
Veterans Affairs				
Operating expenditures .....	1	154,138,713	90,631,600	244,770,313
Grants and contributions .....	5	426,028,000	216,578,300	642,606,300
Veterans Review and Appeal Board				
Program expenditures .....	10	1,241,598	1,241,597	2,483,195
<b>WESTERN ECONOMIC DIVERSIFICATION</b>				
Operating expenditures .....	1	5,624,362	5,624,362	11,248,724
Grants and contributions .....	5	17,607,750	17,607,750	35,215,500
Total .....	. . . . .	13,393,210,320	11,142,311,910	24,535,522,230

# AGRICULTURE AND AGRI-FOOD

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Internal Services.....	61,953	6,568	.....	68,521
Science, Innovation and Adoption.....	31,916	.....	30,960	62,876
On-Farm Action.....	19,773	.....	22,286	42,059
Trade and Market Development.....	22,591	.....	9,165	31,756
Food Safety and Biosecurity Risk Management Systems.....	8,042	470	15,521	24,033
Agri-Business Development.....	2,584	.....	19,261	21,845
Business Risk Management.....	19,638	.....	500	20,138
Environmental Knowledge, Technology, Information and Measurement.....	13,256	.....	1,615	14,871
Regulatory Efficiency Facilitation.....	8,387	.....	.....	8,387
Rural and Co-operatives Development.....	2,844	.....	3,049	5,893
Farm Products Council of Canada.....	572	.....	.....	572
<b>Total Governor General Special Warrant Requirements</b>	<b>191,556</b>	<b>7,038</b>	<b>102,357</b>	<b>300,951</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Agricultural research in universities and other scientific organizations in Canada.....	249,750
Grant payments to the Organisation for Economic Co-operation and Development.....	18,750
<b>Total Grants</b>	<b>268,500</b>
<b>Contributions</b>	
Programming related to the Agricultural Flexibility Fund.....	24,042,499
Contributions to promote Environmentally Responsible Agriculture.....	15,475,786
Contributions to accelerate the Pace of Innovation and Facilitate the Adoption of New Technologies.....	9,362,224
Contributions to minimize the Occurrence and Extent of Risk Incidents.....	7,466,822
Contributions to strengthen the competitiveness of Canada's red meat packing and processing industry.....	7,174,194
Contributions to support the Canadian Agricultural Adaptation program.....	7,090,250
Contributions to enable Competitive Enterprises and Sectors.....	6,763,294
Contribution payments for the ecoAgriculture Biofuels Capital Initiative.....	5,984,000
Contributions to transform Canada's Strengths into Domestic and Global Success.....	5,775,500
Contributions to support the Specified Risk Material Innovation program.....	4,725,000
Contributions to enhance the Safety and Security of Canada's Food System.....	3,118,210
Contributions for Rural and Co-operatives Development.....	1,866,000
Contributions in support of the Agricultural Greenhouse Gases program.....	1,345,500
Contributions for the implementation of the Community Development Fund program to assist rural communities in the tobacco-growing regions of Ontario.....	1,182,638
Contributions in support of research and pilot initiatives related to the AgriInsurance program.....	500,000
Contributions under the Career Focus program – Youth Employment Strategy.....	216,000
<b>Total Contributions</b>	<b>102,087,917</b>
<b>Total Transfer Payments</b>	<b>102,356,417</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## AGRICULTURE AND AGRI-FOOD

### Canadian Dairy Commission

#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 15</u>
Administer milk supply management system .....	983

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Canadian Food Inspection Agency

#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 20</u>	<u>Vote 25</u>	<u>Total</u>
Food Safety Program .....	64,346	2,020	66,366
Animal Health and Zoonotics Program .....	26,392	.....	26,392
Internal services .....	24,133	1,600	25,733
Plant Resources Program .....	16,941	.....	16,941
International Collaboration and Technical Agreements .....	8,950	.....	8,950
<b>Total Governor General Special Warrant Requirements</b>	<b>140,762</b>	<b>3,620</b>	<b>144,382</b>

#### Transfer Payments (dollars)

	<u>Contributions</u>	<u>Voted</u>
Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system .....		562,000

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Canadian Grain Commission

#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 30</u>
Quality Assurance Program – Appropriations .....	5,971
Grain Quality Research Program – Appropriations .....	4,014
Internal Services – Appropriations .....	2,301
Quantity Assurance Program – Appropriations .....	1,240
Producer Protection Program – Appropriations .....	1,070
<b>Total Governor General Special Warrant Requirements</b>	<b>14,596</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Department

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Enterprise Development.....	6,502	35,383	41,885
Community Development.....	3,756	21,013	24,769
Internal Services.....	8,106	.....	8,106
Policy, Advocacy and Coordination .....	2,221	300	2,521
<b>Total Governor General Special Warrant Requirements</b>	<b>20,585</b>	<b>56,696</b>	<b>77,281</b>

### Transfer Payments (dollars)

### Voted

#### Grants

Grants to organizations to promote economic cooperation and development.....	<b>500,000</b>
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#### Contributions

Contributions under the Business Development Program.....	25,798,073
Contributions for the Atlantic Innovation Fund.....	14,987,250
Contribution for the Innovative Communities Fund.....	10,575,000
Contributions under the Community Futures Program.....	3,160,500
Contribution for the Saint John Shipyard Adjustment Initiative.....	1,500,000
Contributions under the Atlantic Policy Research Initiatives .....	175,000
<b>Total Contributions</b>	<b>56,195,823</b>
<b>Total Transfer Payments</b>	<b>56,695,823</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Enterprise Cape Breton Corporation

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 10</u>
Human Resource Obligations.....	10,200
Environmental Obligations.....	4,000
Commercial Development.....	800
Community Economic Development.....	707
Internal Services.....	350
Property Development and Management.....	150
Policy and Advocacy.....	50
<b>Total Governor General Special Warrant Requirements</b>	<b>16,257</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# CANADA REVENUE AGENCY

## Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Total
Internal Services.....	269,855	16,086	285,941
Reporting Compliance .....	202,233	165	202,398
Assessment of Returns and Payment Processing.....	135,311	1,362	136,673
Accounts Receivable and Returns Compliance.....	120,219	991	121,210
Taxpayer and Business Assistance .....	66,147	.....	66,147
Appeals .....	31,066	141	31,207
Benefit Programs .....	23,679	173	23,852
Taxpayers' Ombudsman .....	711	.....	711
<b>Total Governor General Special Warrant Requirements</b>	<b>849,221</b>	<b>18,918</b>	<b>868,139</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# CANADIAN HERITAGE

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Total
Official Languages.....	3,737	64,139	67,876
Cultural Industries.....	5,810	50,707	56,517
Sport.....	2,821	49,209	52,030
Engagement and community participation.....	2,343	34,389	36,732
Arts.....	3,546	28,564	32,110
Promotion of and Attachment to Canada.....	4,134	18,798	22,932
Internal Services.....	20,858	.....	20,858
Heritage.....	4,754	3,935	8,689
<b>Total Governor General Special Warrant Requirements</b>	<b>48,003</b>	<b>249,741</b>	<b>297,744</b>

### Transfer Payments (dollars)

	Grants	Voted
Grants to the Canada Arts Presentation Fund.....		8,500,000
Grants to the Athlete Assistance Program.....		7,912,761
Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of Official-Language Communities Program.....		7,569,421
Grants in support of the Building Communities through Arts and Heritage Program.....		6,824,700
Grants in support of the Celebration and Commemoration Program.....		5,500,000
Grants under the Museums Assistance Program.....		1,165,920
Grants to the Canada Cultural Spaces Fund.....		750,000
Grants to support Canadian periodicals through the Canada Periodical Fund.....		600,000
Grants to the Canada Book Fund.....		500,000
Grant to TV5 Monde.....		433,000
Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in Canadian society through the Enhancement of Official Languages Program.....		313,394
Grants to the Canada Cultural Investment Fund.....		165,841
Grants to support the Aboriginal Peoples' Program.....		100,000
Grants in support of the Human Rights Program.....		50,000
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:.....		
Quebec.....		49,124
Ontario.....		35,209
British Columbia.....		32,605
Newfoundland.....		25,864
Alberta.....		25,313
Manitoba.....		24,588
Saskatchewan.....		24,586
Nova Scotia.....		21,400
New Brunswick.....		20,983
Prince Edward Island.....		19,024
Grants in support of Innovative Youth Exchange Projects.....		7,454
<b>Total Grants</b>		<b>40,671,187</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# CANADIAN HERITAGE

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<u>Contributions</u>	
Contributions to support the Canada Media Fund .....	34,096,077
Contributions for the Sport Support Program .....	32,965,692
Contributions to support the Development of Official-Language Communities Program .....	32,796,021
Contributions to support the Enhancement of Official Languages Program .....	23,460,427
Contributions to support the Aboriginal Peoples' Program .....	22,200,000
Contributions for the Games' Hosting Program .....	8,330,126
Contributions to the Canada Arts Training Fund .....	8,075,900
Contributions to the Canada Music Fund .....	8,000,000
Contributions to the Canada Cultural Spaces Fund .....	5,627,153
Contributions in support of the Celebration and Commemoration Program .....	4,994,367
Contributions in support of the Building Communities through Arts and Heritage Program .....	4,814,500
Contributions in support of the Katimavik Program .....	3,705,920
Contributions in support of the Exchanges Canada Initiative .....	3,380,486
Contributions to the Canada Cultural Investment Fund .....	3,059,587
Contributions under the Museums Assistance Program .....	2,769,071
Contributions to support the Canada Interactive Fund .....	2,692,671
Contributions to the Canada Book Fund .....	1,925,000
Contributions to the Canada Arts Presentation Fund .....	1,500,000
Contributions to support the Canada Periodical Fund .....	1,300,000
Contributions to TV5 .....	1,160,121
Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development: Contributions to Fathers of Confederation Buildings Trust, Charlottetown, P.E.I. ....	651,250
Contributions to support the Youth Take Charge Program .....	485,926
Contributions in support of the Canadian Studies Program .....	445,500
Contributions in support of the Court Challenges Program .....	351,890
Contributions to the Arts, Culture and Diversity Program .....	234,000
Contributions in support of the Human Rights Program .....	48,070
<b>Total Contributions</b>	<b>209,069,755</b>
<b>Total Transfer Payments</b>	<b>249,740,942</b>

## Canada Council for the Arts

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 10</u>
Grants and services to support creation, production and dissemination of arts for individuals and organizations .....	80,933
Internal Services .....	3,604
Arts promotion to foster public knowledge and appreciation of the Canadian arts and culture .....	2,477
<b>Total Governor General Special Warrant Requirements</b>	<b>87,014</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**CANADIAN HERITAGE**  
**Canadian Broadcasting Corporation**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 15</b>	<b>Vote 20</b>	<b>Vote 25</b>	<b>Total</b>
Television Services .....	239,155	696	17,805	257,656
Radio Services .....	132,731	199	5,081	138,011
Transmission and distribution of programs .....	23,945	105	2,682	26,732
Internal Services .....	7,105	.....	.....	7,105
<b>Total Governor General Special Warrant Requirements</b>	<b>402,936</b>	<b>1,000</b>	<b>25,568</b>	<b>429,504</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Canadian Museum for Human Rights**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 30</b>
Accommodation .....	3,425
Museum Content and Program .....	795
Stewardship and Corporate Management .....	480
<b>Total Governor General Special Warrant Requirements</b>	<b>4,700</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Canadian Museum of Civilization**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 35</b>
Accommodation .....	6,388
Exhibit, Educate and Communicate .....	3,314
Collect and Research .....	2,691
Internal Services .....	567
<b>Total Governor General Special Warrant Requirements</b>	<b>12,960</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.



## CANADIAN HERITAGE

### Canadian Museum of Nature

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 40</b>
Accommodation.....	3,186
Internal Services .....	1,733
Public education programmes.....	1,080
Research.....	1,005
Collections management.....	553
<b>Total Governor General Special Warrant Requirements</b>	<b>7,557</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Canadian Radio-television and Telecommunications Commission

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 45</b>
Internal Services .....	3,872
Canadian Telecommunications.....	3,846
Canadian Broadcasting .....	3,753
<b>Total Governor General Special Warrant Requirements</b>	<b>11,471</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Library and Archives of Canada

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 50</b>	<b>Vote 55</b>	<b>Total</b>
Internal Services.....	6,337	.....	6,337
Preservation of Continuing Memory .....	3,644	2,588	6,232
Documentation of the Canadian Experience.....	5,907	.....	5,907
Exploration of Documentary Resources .....	5,344	.....	5,344
Development of Regulatory Instruments and Recordkeeping Tools.....	1,108	.....	1,108
Collaboration in the management of government records of business value to ensure their availability .....	511	.....	511
<b>Total Governor General Special Warrant Requirements</b>	<b>22,851</b>	<b>2,588</b>	<b>25,439</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**CANADIAN HERITAGE**  
**Library and Archives of Canada**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<u>Grants</u>	
International Serials Data System.....	6,250
International Federation of Library Associations and Institutions.....	2,750
<b>Total Grants</b>	<b>9,000</b>
<u>Contributions</u>	
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services.....	160,000
Canadian Council of Archives for activities in support of the National Archival Development Program .....	142,500
Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information.....	125,000
<b>Total Contributions</b>	<b>427,500</b>
<b>Total Transfer Payments</b>	<b>436,500</b>

**National Arts Centre Corporation**

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 60</u>
Programming .....	5,286
Internal Services .....	3,395
Accommodation.....	1,730
<b>Total Governor General Special Warrant Requirements</b>	<b>10,411</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**National Battlefields Commission**

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 65</u>
Internal Services .....	2,189
Conservation and Development.....	575
Public Education and Services.....	214
<b>Total Governor General Special Warrant Requirements</b>	<b>2,978</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**CANADIAN HERITAGE**  
**National Film Board**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 70</b>
Audiovisual production.....	10,685
Accessibility and Audience Engagement.....	3,940
Internal Services .....	2,071
<b>Total Governor General Special Warrant Requirements</b>	<b>16,696</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**National Gallery of Canada**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 75</b>	<b>Vote 80</b>	<b>Total</b>
Outreach.....	3,860	.....	3,860
Collections .....	1,325	2,000	3,325
Accommodation.....	3,323	.....	3,323
Internal Services.....	2,630	.....	2,630
<b>Total Governor General Special Warrant Requirements</b>	<b>11,138</b>	<b>2,000</b>	<b>13,138</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**National Museum of Science and Technology**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 85</b>
Sharing Knowledge.....	3,140
Accommodation.....	3,110
Heritage Preservation.....	1,213
Internal Services .....	435
<b>Total Governor General Special Warrant Requirements</b>	<b>7,898</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**CANADIAN HERITAGE**  
**Office of the Co-ordinator, Status of Women**

**Requirements by Program Activity (thousands of dollars)**

	<u>Vote 90</u>	<u>Vote 95</u>	<u>Total</u>
Women's participation in Canadian society .....	1,147	4,738	5,885
Internal Services.....	767	.....	767
Strategic policy analysis, planning and development.....	403	.....	403
<b>Total Governor General Special Warrant Requirements</b>	<b>2,317</b>	<b>4,738</b>	<b>7,055</b>

**Transfer Payments (dollars)**

	<u>Voted</u>
<b>Grants</b>	
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society .....	3,687,500
<b>Total Grants</b>	<b>3,687,500</b>
<b>Contributions</b>	
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society .....	1,050,000
<b>Total Contributions</b>	<b>1,050,000</b>
<b>Total Transfer Payments</b>	<b>4,737,500</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Public Service Commission**

**Requirements by Program Activity (thousands of dollars)**

	<u>Vote 100</u>
Staffing Services and Assessment .....	9,041
Internal Services .....	7,373
Oversight of Integrity in Staffing.....	4,591
Appointment Integrity and Political Impartiality.....	2,732
<b>Total Governor General Special Warrant Requirements</b>	<b>23,737</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# CANADIAN HERITAGE

## Public Service Labour Relations Board

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 105</u>
Adjudication, mediation and compensation analysis and research.....	2,196
Internal Services .....	909
<b>Total Governor General Special Warrant Requirements</b>	<b>3,105</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Public Service Staffing Tribunal

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 110</u>
Adjudication and mediation of complaints filed under the <i>Public Service Employment Act</i> .....	863
Internal Services .....	363
<b>Total Governor General Special Warrant Requirements</b>	<b>1,226</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Registry of the Public Servants Disclosure Protection Tribunal

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 115</u>
Reprisal Hearings Program.....	411

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**CANADIAN HERITAGE**  
**Telefilm Canada**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 120</b>
Audience Development for Canadian Audiovisual Productions .....	19,000
Internal Services .....	4,500
Canadian Audiovisual Industry Development .....	1,500
<b>Total Governor General Special Warrant Requirements</b>	<b>25,000</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# CITIZENSHIP AND IMMIGRATION

## Department

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Settlement and Integration of Newcomers.....	7,568	309,122	316,690
Internal Services.....	43,775	.....	43,775
Health Management.....	12,725	.....	12,725
Permanent Economic Residents.....	11,929	.....	11,929
Family and Discretionary Immigration.....	11,321	.....	11,321
Migration Control and Security Management .....	11,162	.....	11,162
Citizenship for Newcomers and all Canadians .....	9,518	.....	9,518
Multiculturalism for Newcomers and all Canadians .....	2,368	5,382	7,750
Refugee Protection.....	7,009	.....	7,009
Temporary Economic Residents.....	5,603	.....	5,603
Canadian Influence in International Migration and Integration Agenda.....	155	486	641
<b>Total Governor General Special Warrant Requirements</b>	<b>123,133</b>	<b>314,990</b>	<b>438,123</b>

### Transfer Payments (dollars)

	<u>Voted</u>
<u>Grants</u>	
Grant for the Canada-Quebec Accord on Immigration.....	130,000,000
Grants in support of the Multiculturalism Program.....	528,828
Grant for Migration Policy Development .....	94,311
Grants in support of the Community Historical Recognition Program.....	53,892
<b>Total Grants</b>	<b>130,677,031</b>
<u>Contributions</u>	
Settlement Program.....	164,856,655
Resettlement Assistance.....	15,284,823
Contributions in support of the Multiculturalism Program .....	2,393,805
Contributions in support of the Community Historical Recognition Program .....	1,374,239
International Organization for Migration.....	391,793
Task Force for International Cooperation on Holocaust Education, Remembrance and Research .....	11,977
<b>Total Contributions</b>	<b>184,313,292</b>
<b>Total Transfer Payments</b>	<b>314,990,323</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Immigration and Refugee Board

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 10</u>
Refugee Protection.....	19,379
Internal Services .....	7,906
Immigration Appeal.....	3,238
Admissibility Hearings and Detention Reviews .....	3,112
Refugee Appeal.....	500
<b>Total Governor General Special Warrant Requirements</b>	<b>34,135</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

## Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Community Development.....	2,221	36,730	38,951
Enterprise Competitiveness.....	2,543	19,746	22,289
Competitive positioning of sectors and regions.....	337	5,163	5,500
Internal Services.....	4,764	.....	4,764
Policies, programs and initiatives.....	1,048	120	1,168
Infrastructure.....	75	.....	75
<b>Total Governor General Special Warrant Requirements</b>	<b>10,988</b>	<b>61,759</b>	<b>72,747</b>

## Transfer Payments (dollars)

	<u>Grants</u>	<u>Voted</u>
Grants under the Community Diversification Program.....		25,000
<b>Total Grants</b>		<b>25,000</b>
	<u>Contributions</u>	
Contributions under the Community Diversification Program.....		27,617,326
Contributions under the Business and Regional Growth Program.....		25,916,999
Contributions under the Community Futures Program.....		8,075,000
Contributions under the Regional Development Research Program.....		125,000
<b>Total Contributions</b>		<b>61,734,325</b>
<b>Total Transfer Payments</b>		<b>61,759,325</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.



## ENVIRONMENT

### Department

#### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Internal Services.....	66,904	270	.....	67,174
Weather and Environmental Services for Canadians.....	44,895	3,317	1,538	49,750
Biodiversity – Wildlife and Habitat.....	25,040	571	10,322	35,933
Water Resources.....	26,443	2,650	365	29,458
Sustainable Ecosystems.....	16,380	463	8,421	25,264
Climate Change and Clean Air.....	18,125	2,213	2,512	22,850
Substances and Waste Management.....	18,693	291	192	19,176
Compliance Promotion and Enforcement – Pollution.....	12,881	42	.....	12,923
Compliance Promotion and Enforcement – Wildlife.....	5,890	51	.....	5,941
Weather and Environmental Services for Targeted Users.....	5,123	547	.....	5,670
<b>Total Governor General Special Warrant Requirements</b>	<b>240,374</b>	<b>10,416</b>	<b>23,349</b>	<b>274,139</b>

#### Transfer Payments (dollars)

	Voted
<b>Contributions</b>	
Contributions in support of Biodiversity – Wildlife and Habitat.....	4,917,197
Habitat Stewardship Contribution Program.....	4,141,425
Contributions in support of Sustainable Ecosystems.....	2,914,009
Initiatives of the Action Plan on Clean Water – Freshwater Programs – Contributions.....	2,648,854
EcoAction 2000 – Community Funding Initiative.....	1,778,466
Assessed contribution to the World Meteorological Organization (WMO).....	1,538,084
Contribution for Canada’s share of the Commission of Environmental Co-operation budget.....	1,196,435
Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs.....	1,079,959
Contributions in support of Climate Change and Clean Air.....	893,052
Contribution to the Wildlife Habitat Canada Foundation.....	774,164
Contributions for Inuit Activities related to the implementation of the Inuit Impact and Benefit Agreement.....	489,131
National Vehicle Scrappage Program – Contributions.....	422,271
Contributions in support of Water Resources.....	364,699
Assessed contribution to the Organization for Economic Co-operation and Development (OECD).....	156,592
Contributions in support of Substances and Waste management.....	35,190
<b>Total Transfer Payments</b>	<b>23,349,528</b>

Note: Figures in the “Requirements by Program Activity” may not agree with the “Governor General Special Warrant Requirements for Fiscal Year 2011–12” due to rounding.

## Canadian Environmental Assessment Agency

#### Requirements by Program Activity (thousands of dollars)

	Vote 15
Environmental Assessment Support Program.....	7,947
Internal Services.....	2,443
Environmental Assessment Development Program.....	1,322
<b>Total Governor General Special Warrant Requirements</b>	<b>11,712</b>

Note: Figures in the “Requirements by Program Activity” may not agree with the “Governor General Special Warrant Requirements for Fiscal Year 2011–12” due to rounding.

## ENVIRONMENT

### Canadian Environmental Assessment Agency

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<b>Contributions</b>	
Contributions for the support of public participation in the environmental assessment review process –	
Participant Funding Program .....	1,223,000
Contributions to support the promotion, research and development of environmental assessments.....	100,000
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement.....	82,000
<b>Total Transfer Payments</b>	<b>1,405,000</b>

## National Round Table on the Environment and the Economy

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 20</u>
Advisory Program on Environment and Economy Issues .....	757
Internal Services .....	445
<b>Total Governor General Special Warrant Requirements</b>	<b>1,202</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Parks Canada Agency

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 25</u>	<u>Vote 30</u>	<u>Total</u>
Visitor Experience .....	22,642	.....	22,642
Heritage Resources Conservation.....	19,124	.....	19,124
Townsite and Throughway Infrastructure.....	11,789	.....	11,789
Internal Services.....	7,841	.....	7,841
Public Appreciation and Understanding .....	2,803	.....	2,803
Heritage Places Establishment.....	2,187	62	2,249
<b>Total Governor General Special Warrant Requirements</b>	<b>66,387</b>	<b>62</b>	<b>66,449</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<b>Grants</b>	
Grant to the International Peace Garden .....	22,700

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## FINANCE Department

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Transfer and Taxation Payment Programs.....	162	26,000	26,162
Economic and Fiscal Policy Framework.....	15,520	.....	15,520
Internal Services.....	12,634		12,634
<b>Total Governor General Special Warrant Requirements</b>	<b>28,316</b>	<b>26,000</b>	<b>54,316</b>

### Transfer Payments (dollars)

	<u>Contributions</u>	<u>Voted</u>
Toronto Waterfront Revitalization Initiative .....		22,000,000
Contribution to the Harbourfront Centre.....		4,000,000
<b>Total Transfer Payments</b>		<b>26,000,000</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Auditor General

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 20</u>
Legislative Auditing .....	18,792

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Canadian International Trade Tribunal

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 25</u>
Adjudication of Trade Cases (quasi-judicial role).....	1,574
Internal Services .....	900
General Economic Inquiries and References (advisory role).....	25
<b>Total Governor General Special Warrant Requirements</b>	<b>2,499</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## FINANCE

### Financial Transactions and Reports Analysis Centre of Canada

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 30</u>
Detection and deterrence of money laundering and terrorist financing.....	9,424
Internal Services .....	1,663
<b>Total Governor General Special Warrant Requirements</b>	<b>11,087</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

### Office of the Superintendent of Financial Institutions

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 35</u>
Actuarial Valuation and Advisory Services.....	228

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

### PPP Canada Inc.

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 40</u>
Federal Public-Private Partnership Initiatives .....	3,175

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## FISHERIES AND OCEANS

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Fleet Operational Readiness .....	55,315	47,185	.....	102,500
Internal Services.....	57,636	14,037	97	71,770
Integrated Fisheries Resource Management .....	27,416	69	5,175	32,660
Shore-Based Asset Readiness .....	19,836	11,775	.....	31,611
Small Craft Harbours .....	19,252	8,200	745	28,197
Aboriginal Strategies and Governance .....	4,660	.....	22,758	27,418
Compliance and Enforcement.....	24,819	250	.....	25,069
Habitat Management.....	12,794	.....	.....	12,794
Fisheries Strategies and Governance .....	10,271	500	2	10,773
Marine Communications and Traffic Services .....	9,797	.....	.....	9,797
Sustainable Aquaculture Program.....	8,429	.....	1,175	9,604
Integrated Oceans Management.....	8,590	.....	.....	8,590
Search and Rescue Services.....	6,901	.....	1,230	8,131
Salmonid Enhancement Program.....	6,649	.....	240	6,889
Species at Risk Management .....	6,311	.....	.....	6,311
Hydrographic Products and Services.....	6,255	.....	18	6,273
Aids to Navigation .....	6,194	.....	.....	6,194
Icebreaking Services.....	4,816	.....	.....	4,816
International Affairs.....	3,715	.....	.....	3,715
Canadian Coast Guard College.....	2,822	.....	.....	2,822
Aquatic Invasive Species.....	2,579	.....	.....	2,579
Environmental Response Services.....	2,362	.....	.....	2,362
Maritime Security .....	2,323	.....	.....	2,323
Waterways Management.....	2,314	.....	.....	2,314
Ocean Forecasting.....	2,102	.....	4	2,106
Aboriginal Inland Habitat Program .....	1,512	.....	469	1,981
Territorial Delineation .....	1,577	.....	.....	1,577
Aquatic Animal Health .....	1,332	.....	.....	1,332
Biotechnology and Genomics.....	687	.....	.....	687
<b>Total Governor General Special Warrant Requirements</b>	<b>319,266</b>	<b>82,016</b>	<b>31,913</b>	<b>433,195</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Grant Program for the disposal of small craft harbours .....	620,000
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues .....	59,500
<b>Total Grants</b>	<b>679,500</b>
<b>Contributions</b>	
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements.....	16,477,816
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program .....	6,224,007
Contribution to support the economic viability and long term sustainability of the Quebec and Atlantic Canada lobster fishery (Atlantic Lobster Sustainability Measures) .....	5,175,000
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education .....	1,230,250
Contributions under the Aquaculture Innovation and Market Access Program .....	1,175,000
Contributions under the Aboriginal Inland Habitat Program .....	468,750
Contribution to the Pacific Salmon Foundation.....	240,500
Contributions to support the Small Craft Harbours Class Contribution Program .....	125,000
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues .....	60,662
Contribution to the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements .....	56,825
<b>Total Contributions</b>	<b>31,233,810</b>
<b>Total Transfer Payments</b>	<b>31,913,310</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Governance, Strategic Direction, and Common Service Delivery .....	139,628	48,021	.....	187,649
Diplomacy and Advocacy.....	73,043	.....	78,362	151,405
Internal Services.....	40,238	.....	.....	40,238
International Commerce.....	34,212	.....	500	34,712
Government of Canada Benefits.....	34,063	.....	.....	34,063
International Policy Advice and Integration .....	24,590	.....	1,350	25,940
Consular Services and Emergency Management.....	12,732	.....	.....	12,732
<b>Total Governor General Special Warrant Requirements</b>	<b>358,506</b>	<b>48,021</b>	<b>80,212</b>	<b>486,739</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Grants for the Anti-Crime Capacity Building Program.....	6,500,000
Grants for Counter-Terrorism Capacity Building Program.....	4,600,000
Grants in support of the Global Peace and Security Fund and its sub-programmes .....	3,800,000
Grants in aid of academic relations .....	1,100,000
Annual host-country financial support for the United Nations Convention on Biological Diversity.....	1,050,000
<b>Total Grants</b>	<b>17,050,000</b>
<b>Contributions</b>	
Payments of Assessed Contributions to International Organizations:	
United Nations peacekeeping operations .....	15,150,000
Organization of American States.....	8,300,000
Peace Implementation Council.....	412,049
Non-proliferation, Arms Control and Disarmament.....	100,000
Global Peace and Security Fund.....	19,600,000
Contributions under the Global Partnership Program for the destruction, disposal and securing of weapons and materials of mass destruction and related expertise.....	8,900,000
Contribution for Counter-Terrorism Capacity Building Program.....	3,000,000
Contributions in Aid of Academic Relations .....	2,800,000
Contributions for the Anti-Crime Capacity Building Program .....	2,100,000
Investment Cooperation Program .....	1,900,000
Global Commerce Support Program .....	500,000
Northern Dimension of Canada's Foreign Policy.....	200,000
Projects and development activities resulting from Summits of La Francophonie .....	100,000
International environmental agreements .....	100,000
<b>Total Contributions</b>	<b>63,162,049</b>
<b>Total Transfer Payments</b>	<b>80,212,049</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Canadian Commercial Corporation

### Requirements by Program Activity (thousands of dollars)

	Vote 20
Defence .....	3,870

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 25</b>	<b>Vote 30</b>	<b>Total</b>
Low income countries.....	9,174	222,518	231,692
Global engagement and strategic policy.....	4,369	188,491	192,860
Fragile Countries and crisis affected communities.....	5,501	170,078	175,579
Middle-income countries.....	3,580	85,157	88,737
Canadian Engagement.....	3,233	73,293	76,526
Internal Services.....	24,368	.....	24,368
<b>Total Governor General Special Warrant Requirements</b>	<b>50,225</b>	<b>739,537</b>	<b>789,762</b>

**Transfer Payments (dollars)**

	<b>Voted</b>
<b>Grants</b>	
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	435,856,775
Grants for Partnership Programming: Grants for development assistance programs, projects and activities intended to support development and public engagement initiatives or to enhance the awareness, understanding, and engagement of Canadians with respect to development and grants for education and training programs, projects and activities for the benefit of developing countries or territories or countries in transition.....	5,975,000
Grants for Bilateral Programming: Grants for cooperation with other donor countries for the benefit of developing countries or territories or countries in transition.....	2,175,000
<b>Total Grants</b>	<b>444,006,775</b>
<b>Contributions</b>	
Contributions for Bilateral Programming: Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition.....	227,816,980
Contributions for Partnership Programming: Contributions for development assistance programs, projects and activities intended to support development and public engagement initiatives or to enhance the awareness, understanding, and engagement of Canadians with respect to development and contributions for education and training programs, projects and activities for the benefit of developing countries or territories or countries in transition.....	66,797,947
Contributions for Multilateral Programming: Contributions in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	915,699
<b>Total Contributions</b>	<b>295,530,626</b>
<b>Total Transfer Payments</b>	<b>739,537,401</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## International Development Research Centre

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### Requirements by Program Activity (thousands of dollars)

	<b>Vote 45</b>
Research on Development Challenges.....	40,178
Capacity to Do, Use and Manage Research.....	11,665
<b>Total Governor General Special Warrant Requirements</b>	<b>51,843</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

### **International Joint Commission (Canadian Section)**

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### Requirements by Program Activity (thousands of dollars)

	<b>Vote 50</b>
Boundary Waters Treaty.....	1,418
Great Lakes Water Quality Agreement.....	501
<b>Total Governor General Special Warrant Requirements</b>	<b>1,919</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.



# GOVERNOR GENERAL

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**Requirements by Program Activity (thousands of dollars)**

	<u>Vote 1</u>
Governor General Support.....	2,935
Internal Services .....	1,318
<b>Total Governor General Special Warrant Requirements</b>	<b>4,253</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# HEALTH

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
First Nations and Inuit Primary Health Care .....	58,059	596	239,366	298,021
Supplementary Health Benefits for First Nations and Inuit.....	204,575	.....	53,012	257,587
Canadian Health System .....	7,940	.....	91,008	98,948
Health Infrastructure Support for First Nations and Inuit.....	6,014	405	72,579	78,998
Internal Services.....	71,834	4,762	.....	76,596
Health Products.....	50,752	.....	2,145	52,897
Substance Use and Abuse .....	18,882	26	13,830	32,738
Environmental Risks to Health.....	13,386	356	26	13,768
Food Safety and Nutrition.....	12,323	1,000	.....	13,323
Official Language Minority Community Development .....	287	.....	9,600	9,887
Pesticide Safety.....	9,516	50	.....	9,566
Consumer Products Safety.....	7,129	60	.....	7,189
Specialized Health Services.....	4,994	.....	.....	4,994
Radiation Protection .....	312	256	.....	568
<b>Total Governor General Special Warrant Requirements</b>	<b>466,003</b>	<b>7,511</b>	<b>481,566</b>	<b>955,080</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Grant to the Canadian Institute for Health Information.....	23,263,988
Grant to the Canadian Partnership Against Cancer .....	15,834,573
Grant to the Government of Nunavut for the Territorial Health System Sustainability Initiative.....	11,806,062
Grant to the Government of Northwest Territories for the Territorial Health System Sustainability Initiative ...	4,806,062
Grant to the Canadian Agency for Drugs and Technologies in Health.....	4,466,360
Grant to support the Mental Health Commission of Canada.....	3,913,975
Grant to the Government of Yukon for the Territorial Health System Sustainability Initiative.....	3,706,063
Grant to the Canadian Patient Safety Institute .....	2,700,000
Grant to the Canadian Blood Services: Blood Safety and Effectiveness and Research and Development .....	1,250,000
Grant to the Health Council of Canada .....	1,250,000
Grant to eligible non-profit international organizations in support of their projects or programs on health .....	1,234,064
Grant to the Canadian Centre on Substance Abuse .....	1,000,000
<b>Total Grants</b>	<b>75,231,147</b>
<b>Contributions</b>	
Contributions for First Nations and Inuit Primary Health Care .....	239,365,859
Contributions for First Nations and Inuit Health Infrastructure Support.....	72,578,816
Contributions for First Nations and Inuit Supplementary Health Benefits.....	53,012,358
Assessed contribution to the Pan-American Health Organization (PAHO) .....	12,400,000
Official Languages Health Contribution Program .....	9,600,000
Health Care Policy Contribution Program .....	8,377,875
Drug Strategy Community Initiatives Fund.....	5,800,000
Contributions in support of the Federal Tobacco Control Strategy .....	5,200,000
<b>Total Contributions</b>	<b>406,334,908</b>
<b>Total Transfer Payments</b>	<b>481,566,055</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# HEALTH

## Assisted Human Reproduction Agency of Canada

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 15</u>
Knowledge Transfer Program.....	1,013
Regulatory Compliance Program.....	866
Internal Services .....	602
<b>Total Governor General Special Warrant Requirements</b>	<b>2,481</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Canadian Institutes of Health Research

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 20</u>	<u>Vote 25</u>	<u>Total</u>
Health Knowledge .....	2,575	88,350	90,925
Health and Health Services Advances .....	3,001	51,300	54,301
Health Researchers.....	738	41,230	41,968
Health Research Commercialization.....	125	9,120	9,245
Internal Services.....	6,063	.....	6,063
<b>Total Governor General Special Warrant Requirements</b>	<b>12,502</b>	<b>190,000</b>	<b>202,502</b>

### Transfer Payments (dollars)

	<u>Grants</u>	<u>Voted</u>
Grants for research projects and personnel support.....		171,565,751
Canada Graduate Scholarships .....		7,062,500
Networks of Centres of Excellence .....		4,583,333
Institute support grants.....		2,166,666
Canada Excellence Research Chairs.....		2,100,000
Vanier Canada Graduate Scholarships .....		2,087,500
Business-Led Networks of Centres of Excellence and Centres of Excellence for Commercialization and Research.....		434,250
<b>Total Transfer Payments</b>		<b>190,000,000</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## HEALTH

### Hazardous Materials Information Review Commission

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#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 30</b>
Statutory Decisions and Compliant Information .....	608
Internal Services .....	255
Stakeholder Engagement and Strategic Partnerships.....	118
<b>Total Governor General Special Warrant Requirements</b>	<b>981</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

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### Patented Medicine Prices Review Board

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#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 35</b>
Compliance and enforcement of non excessive prices for patented drug products.....	1,718
Internal Services .....	657
Pharmaceutical trends analysis .....	319
<b>Total Governor General Special Warrant Requirements</b>	<b>2,694</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

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### Public Health Agency of Canada

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#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 40</b>	<b>Vote 45</b>	<b>Vote 50</b>	<b>Total</b>
Health Promotion.....	10,929	.....	38,778	49,707
Disease and Injury Prevention and Mitigation.....	13,853	.....	13,573	27,426
Public Health Preparedness and Capacity.....	19,460	.....	3,293	22,753
Internal Services.....	21,280	.....	.....	21,280
Science and Technology for Public Health.....	8,957	5,171	.....	14,128
Surveillance and Population Health Assessment.....	12,477	.....	1,616	14,093
Regulatory Enforcement and Emergency Response.....	5,363	554	.....	5,917
<b>Total Governor General Special Warrant Requirements</b>	<b>92,319</b>	<b>5,725</b>	<b>57,260</b>	<b>155,304</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# HEALTH

## Public Health Agency of Canada

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<b><u>Grants</u></b>	
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration.....	4,826,792
Grants to graduate students, post-graduate students and Canadian post secondary institutions to increase professional capacity and training levels in order to build an effective public health sector .....	512,094
Grants to individuals and organizations in support of public health infrastructure.....	33,250
<b>Total Grants</b>	<b>5,372,136</b>
<b><u>Contributions</u></b>	
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada .....	23,942,333
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration.....	12,054,875
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families ...	9,372,417
Contributions in support of the Federal Initiative on HIV/AIDS.....	4,887,458
Contributions to individuals and organizations in support of public health infrastructure .....	711,350
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities .....	638,750
Contributions to non-government organizations, corporations, other levels of government, post-secondary institutions and individuals to support development and creation of public health workforce development products and tools .....	280,875
<b>Total Contributions</b>	<b>51,888,058</b>
<b>Total Transfer Payments</b>	<b>57,260,194</b>

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Total
Skills and Employment.....	89,977	722,329	812,306
Internal Services.....	183,978	75	184,053
Integrity and Processing.....	135,847	.....	135,847
Citizen-Centred Service.....	96,925	.....	96,925
Social Development.....	13,487	51,099	64,586
Labour.....	15,438	588	16,026
Income Security.....	11,896	.....	11,896
Learning.....	7,624	1,450	9,074
<b>Total Governor General Special Warrant Requirements</b>	<b>555,172</b>	<b>775,541</b>	<b>1,330,713</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Apprenticeship Completion Grant.....	24,552,200
Apprenticeship Incentive Grant.....	21,000,000
New Horizons for Seniors Program.....	7,835,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program.....	6,968,750
Enabling Accessibility Fund Small Projects Grant.....	5,000,000
Grants to voluntary sector organizations for adult literacy and essential skills.....	4,575,000
Grants to international labour institutions for addressing the labour dimension of globalization.....	250,000
Grants to international and domestic organizations for technical assistance and international cooperation on labour issues.....	225,000
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	187,500
Named grants for the Organization for Economic Co-operation and Development.....	75,000
Canadian Joint Fire Prevention Publicity Committee.....	4,750
To support activities which contribute to Occupational Safety and Health Program objectives.....	3,750
To support standards-writing associations.....	3,000
Fire Prevention Canada.....	1,750
<b>Total Grants</b>	<b>70,681,700</b>
<b>Contributions</b>	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian Labour market.....	171,660,250
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	28,522,363
Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing.....	17,019,991
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills.....	12,424,775
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities.....	3,000,000
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life.....	1,535,000

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<b>Contributions</b>	
Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for adult learning, literacy and essential skills .....	802,250
Contributions to voluntary sectors, non-profit organizations, registered charitable organizations, provincial/territorial governments and institutions, municipalities, and post-secondary institutions to support the development and delivery of outreach activities to inform, encourage, and direct Canadians to save for the post-secondary education of children through Registered Education Savings Plans and Canada Education Savings Program incentives (the Canada Education Savings Grant and the Canada Learning Bond) .....	600,000
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud .....	550,000
Contributions to fund retrofits, renovations or new construction of facilities within Canada that help organizations better serve people with disabilities through the Enabling Accessibility Fund .....	500,000
Labour-Management Partnerships Program .....	100,000
<b>Total Contributions</b>	<b>236,714,629</b>
<b>Other Transfer Payments</b>	
Payments to provinces and territories under Labour Market Agreements to enhance the labour market participation among under-represented groups and low-skilled workers .....	271,709,250
Payments to provinces and territories under the Multilateral Framework for Labour Market Agreements for Persons with Disabilities .....	196,435,590
<b>Total Other Transfer Payments</b>	<b>468,144,840</b>
<b>Total Transfer Payments</b>	<b>775,541,169</b>

## Canada Industrial Relations Board

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 10</u>
Adjudicative and Dispute Resolution Program .....	2,056
Internal Services .....	800
<b>Total Governor General Special Warrant Requirements</b>	<b>2,856</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## HUMAN RESOURCES AND SKILLS DEVELOPMENT

### Canada Mortgage and Housing Corporation

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 15</b>
Assisted Housing Programs .....	407,084
On-Reserve Housing Programs .....	39,086
Housing Repair and Improvement Programs.....	9,339
Canadian Housing Market Research and Analysis.....	5,515
Affordable Housing Initiative.....	3,888
Research and information dissemination to promote desirable housing market outcomes and improve building performance .....	3,726
International Activities .....	3,631
Research and information dissemination to promote sustainable housing and communities, as well as lead the development and implementation of federal housing policy.....	2,903
Research and information dissemination that addresses distinct housing needs, including those of Aboriginal people ...	1,612
Emergency planning .....	72
<b>Total Governor General Special Warrant Requirements</b>	<b>476,856</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Canadian Artists and Producers Professional Relations Tribunal

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 20</b>
Certification, Complaints and Determination Program .....	366
Internal Services .....	103
<b>Total Governor General Special Warrant Requirements</b>	<b>469</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Canadian Centre for Occupational Health and Safety

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 25</b>
Occupational health and safety information development, delivery services and tripartite collaboration.....	2,378
Internal Services .....	2,378
<b>Total Governor General Special Warrant Requirements</b>	<b>4,756</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.



# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Education .....	11,060	.....	644,210	655,270
Social Development .....	1,916	.....	588,670	590,586
Treaty Management .....	6,750	158	365,124	372,032
Community Infrastructure .....	12,288	.....	302,354	314,642
Governance and Institutions of Government .....	3,966	.....	193,981	197,947
Co-operative Relationships .....	21,422	2,731	132,261	156,414
Residential Schools Resolution .....	120,314	.....	16,041	136,355
Aboriginal Economic Development .....	19,149	.....	109,146	128,295
Internal Services .....	115,205	.....	.....	115,205
Northern Land, Resources and Environmental Management .....	17,526	.....	79,071	96,597
Federal Administration of Reserve Land .....	5,384	.....	57,923	63,307
Northern Governance and People .....	4,152	.....	18,982	23,134
Managing Individual Affairs .....	3,548	160	1,848	5,556
Métis Rights Management .....	1,224	.....	3,395	4,619
Urban Aboriginal Strategy .....	1,158	.....	3,112	4,270
Northern Science and Technology .....	1,254	.....	2,610	3,864
Métis and non-status Indian Organizational Capacity Development ...	1,284	.....	2,070	3,354
<b>Total Governor General Special Warrant Requirements</b>	<b>347,600</b>	<b>3,049</b>	<b>2,520,798</b>	<b>2,871,447</b>

	Vote L15	Vote L20	Total
Co-operative Relationships .....	11,851	7,600	19,451
<b>Total Governor General Special Warrant Requirements</b>	<b>11,851</b>	<b>7,600</b>	<b>19,451</b>
<b>Total Governor General Special Warrant Requirements for the Department</b>			<b>2,890,898</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements .....	115,437,723
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation .....	83,823,038
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal .....	81,000,000
Grant for Band Support Funding .....	54,210,614
Payments to Yukon First Nations pursuant to individual self-government agreements .....	51,073,697
Grant for Mi'kmaq Education in Nova Scotia .....	9,663,954
Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i> .....	4,600,635
Grant to the Westbank First Nation to support the implementation of the Westbank First Nation Self-Government Agreement .....	4,505,586
Grant to the Miawpukek Indian Band to support designated programs .....	4,169,316
Grants to provide income support to indigent on-reserve residents .....	2,450,076
Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements .....	1,267,964
Grant for the advancement of scientific knowledge of the North .....	1,086,000
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal and Statistical Management Act</i> .....	250,000
Grants to Indians and Inuit to support their post-secondary educational advancement .....	94,885
Grants to Indians and Inuit to provide elementary and secondary educational support services .....	20,000
<b>Total Grants</b>	<b>413,653,488</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<b>Contributions</b>	
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education .....	645,437,307
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development .....	609,904,538
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance .....	414,936,029
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements .....	96,152,710
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support .....	88,003,948
Contributions to First Nations for the management of contaminated sites .....	49,752,902
Contributions for emergency management assistance for activities on reserves .....	30,979,807
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development .....	28,739,798
Contribution for promoting the safe use, development, conservation and protection of the North's natural resources .....	23,533,634
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives .....	18,283,294
Contributions under the Aboriginal Business Canada Program .....	16,072,493
Contributions for former students, their families, communities and groups of individuals for the purpose of facilitating regional or national Commemoration projects that address the Indian Residential Schools experience and provide the opportunity to share the initiative with family and community .....	14,000,000
Contributions to support the basic organizational capacity of representative Aboriginal organizations .....	9,601,247
Contributions to support the building of strong governance, administrative and accountability systems .....	8,211,959
Contributions to support access to healthy foods in isolated northern communities .....	8,000,000
Contributions to implement the <i>First Nations Land Management Act</i> .....	7,656,684
Contributions for the purpose of consultation and policy development .....	6,706,807
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative .....	4,504,257
Contributions to Indian bands for land and estates management .....	3,828,166
Federal Interlocutor's Contribution Program .....	3,802,680
Urban Aboriginal Strategy .....	3,332,741
Contributions to Indian bands for registration administration .....	3,094,709
Contributions to Indian Bands for Land Management Capacity Building .....	2,988,328
Contributions to First Nations Institutions for the purpose of enhancing good governance .....	2,792,952
Contributions for promoting the political, social and scientific development of Canada's three territories .....	2,041,207
Contributions to provincially and/or regionally based Treaty Commissions .....	1,781,769
Contributions to First Nations, their organizations, provinces and third parties for Interim Measures and British Columbia Treaty Related Measures .....	1,665,340
Contributions to the National Aboriginal Achievement Foundation .....	821,710
Contributions for the legal and associated costs of Indian-related cases having the potential to become judicial precedents .....	226,282
Contributions for enhancing the financial management capability and networking facilities of the Government of Nunavut .....	148,794
Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Nunavut, Northern Quebec and Labrador in the development of their professional skills and marketing of their art .....	142,435
<b>Total Contributions</b>	<b>2,107,144,527</b>
<b>Total Transfer Payments</b>	<b>2,520,798,015</b>

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**  
**Canadian Northern Economic Development Agency**

**Requirements by Program Activity (thousands of dollars)**

	<u>Vote 25</u>	<u>Vote 30</u>	<u>Total</u>
Community Development.....	697	6,939	7,636
Business Development.....	883	575	1,458
Policy, Advocacy and Coordination.....	1,253	.....	1,253
Internal Services.....	401	.....	401
<b>Total Governor General Special Warrant Requirements</b>	<b>3,234</b>	<b>7,514</b>	<b>10,748</b>

**Transfer Payments (dollars)**

	<u>Voted</u>
<b>Contributions</b>	
Contributions for promoting regional development in Canada's three territories.....	3,939,250
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development.....	3,000,000
Contributions under the Aboriginal Business Canada Program.....	575,000
<b>Total Transfer Payments</b>	<b>7,514,250</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**Canadian Polar Commission**

**Requirements by Program Activity (thousands of dollars)**

	<u>Vote 35</u>
Research Facilitation and Communication.....	183
Internal Services.....	51
<b>Total Governor General Special Warrant Requirements</b>	<b>234</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**First Nations Statistical Institute**

**Requirements by Program Activity (thousands of dollars)**

	<u>Vote 40</u>
Data Gathering and Analysis.....	688
Sound Quality and Practices.....	375
Outreach.....	187
<b>Total Governor General Special Warrant Requirements</b>	<b>1,250</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**  
**Indian Residential Schools Truth and Reconciliation Commission**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 45</b>
Truth and Reconciliation .....	2,666
Internal Services .....	329
<b>Total Governor General Special Warrant Requirements</b>	<b>2,995</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**Registry of the Specific Claims Tribunal**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 50</b>
Registry Services .....	<b>661</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# INDUSTRY

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Science, Technology and Innovation Capacity.....	3,454	.....	179,889	183,343
Research and Development Financing.....	5,422	.....	84,762	90,184
Internal Services.....	25,844	656	.....	26,500
Marketplace Frameworks and Regulations.....	25,697	312	138	26,147
Spectrum, Telecommunications and the On-line Economy .....	23,352	150	1,723	25,225
Community Economic Development.....	6,290	38	18,387	24,715
Competition Law Enforcement.....	16,938	206	.....	17,144
Information and Communication Technologies Research and Innovation .....	13,722	125	.....	13,847
Industrial Competitiveness and Capacity.....	12,662	.....	750	13,412
Small Business Research, Advocacy and Services.....	4,737	.....	725	5,462
Consumer Affairs.....	864	.....	423	1,287
<b>Total Governor General Special Warrant Requirements</b>	<b>138,982</b>	<b>1,487</b>	<b>286,797</b>	<b>427,266</b>

	Vote L15	Vote L20	Total
Industrial Competitiveness and Capacity .....	75	125	200
<b>Total Governor General Special Warrant Requirements</b>	<b>75</b>	<b>125</b>	<b>200</b>
<b>Total Governor General Special Warrant Requirements for the Department</b>			<b>427,466</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Grant to the Canada Foundation for Innovation .....	102,000,000
Grant to the International Telecommunication Union, Geneva, Switzerland.....	1,702,000
Grant to the Canadian Institute for Advanced Research.....	1,250,000
Grant to the Institute of Quantum Computing .....	1,250,000
Grant to the Internal Trade Secretariat Corporation .....	137,500
Grant to the Organization for Economic Co-operation and Development.....	125,000
Grant to the Radio Advisory Board of Canada .....	21,250
<b>Total Grants</b>	<b>106,485,750</b>
<b>Contributions</b>	
Contributions under the Canada Foundation for Innovation .....	75,000,000
Contributions under the Strategic Aerospace and Defence Initiative .....	34,335,250
Contributions under the Automotive Innovation Fund.....	23,125,000
Contributions under the Bombardier CSeries Program .....	17,602,000
Contributions under the Technology Partnerships Canada Program .....	9,699,750
Contributions under the Northern Ontario Development Program .....	9,112,500
Contributions under the Broadband Connecting Rural Canadian Program .....	5,250,000
Contributions under the Community Futures Program.....	2,090,002
Contributions under the Computer for Schools program.....	850,000
Contributions under the Youth Employment Strategy – Computer for Schools Program .....	800,060
Contributions under the Structured Financing Facility .....	750,000
Contributions under the Youth Employment Strategy – Small Business Internship Program.....	725,000
Contributions under the Program for Non-Profit Consumer and Voluntary Organizations.....	422,500
Contributions under the Economic Development Initiative Roadmap Linguistic duality .....	284,500
Contributions to the University of Western Ontario for Ivey Centre.....	264,469
<b>Total Contributions</b>	<b>180,311,031</b>
<b>Total Transfer Payments</b>	<b>286,796,781</b>

Note: Figures in the “Requirements by Program Activity” may not agree with the “Governor General Special Warrant Requirements for Fiscal Year 2011–12” due to rounding.

## INDUSTRY

### Canadian Space Agency

#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 25</u>	<u>Vote 30</u>	<u>Vote 35</u>	<u>Total</u>
Space Exploration .....	32,135	4,701	347	37,183
Space Data, Information and Services .....	10,672	22,718	403	33,793
Future Canadian Space Capacity .....	7,122	471	17,991	25,584
Internal Services .....	10,754	650	.....	11,404
<b>Total Governor General Special Warrant Requirements</b>	<b>60,683</b>	<b>28,540</b>	<b>18,741</b>	<b>107,964</b>

#### Transfer Payments (dollars)

#### Voted

##### Grants

Class Grant Program to Support Research, Awareness, and Learning in Space Science and Technology .....	1,848,666
<b>Total Grants</b>	<b>1,848,666</b>

##### Contributions

Contributions to the Canada/European Space Agency Cooperation Agreement .....	15,778,000
Class Contribution Program to Support Research, Awareness, and Learning in Space Science and Technology .....	877,668
Contributions to the Cascade Technology Demonstration/Enhanced-Polar Outflow Probe Small Satellite (CASSIOPE Mission) .....	236,666

<b>Total Contributions</b>	<b>16,892,334</b>
<b>Total Transfer Payments</b>	<b>18,741,000</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Canadian Tourism Commission

#### Requirements by Program Activity (thousands of dollars)

#### Vote 40

Marketing and Sales .....	14,805
Internal Services .....	2,750
Tourism Research and Communications .....	1,178
Experiential Product Development .....	275
<b>Total Governor General Special Warrant Requirements</b>	<b>19,008</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# INDUSTRY

## Copyright Board

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 45</u>
Copyright Tariff Setting and Issuance of Licences.....	570
Internal Services .....	134
<b>Total Governor General Special Warrant Requirements</b>	<b>704</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Federal Economic Development Agency for Southern Ontario

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 50</u>	<u>Vote 55</u>	<u>Total</u>
Business and Innovation Development.....	1,354	13,959	15,313
Economic Regional Development and Infrastructure.....	2,090	10,000	12,090
Internal Services.....	2,586	.....	2,586
Policy, Advocacy and Coordination .....	355	.....	355
<b>Total Governor General Special Warrant Requirements</b>	<b>6,385</b>	<b>23,959</b>	<b>30,344</b>

### Transfer Payments (dollars)

	<u>Voted</u>
<u>Contributions</u>	
Contributions under the Southern Ontario Development Program .....	10,788,914
Contributions under the Recreational Infrastructure Canada Program .....	10,000,000
Contributions under the Community Futures Program.....	3,120,000
Contributions under the Economic Development Initiative - Official Languages .....	50,000
<b>Total Transfer Payments</b>	<b>23,958,914</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## INDUSTRY

### National Research Council of Canada

#### Requirements by Program Activity (thousands of dollars)

	Vote 60	Vote 65	Vote 70	Total
Industrial Research Assistance .....	10,956	.....	22,274	33,230
Internal Services.....	21,885	5,933	.....	27,818
National Science and Technology Infrastructure.....	7,646	244	16,267	24,157
Manufacturing Technologies .....	17,180	1,422	.....	18,602
Health and Life Science Technologies .....	16,868	758	.....	17,626
Information and Communications Technologies and Emerging Technologies .....	13,606	797	.....	14,403
Energy and Environmental Technologies.....	6,085	350	.....	6,435
Scientific, Technical and Medical Information .....	2,578	.....	.....	2,578
<b>Total Governor General Special Warrant Requirements</b>	<b>96,804</b>	<b>9,504</b>	<b>38,541</b>	<b>144,849</b>

#### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
International Affiliations.....	267,250
<b>Total Grants</b>	<b>267,250</b>
<b>Contributions</b>	
Industrial Research Assistance Program Contributions to Firms.....	18,178,500
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics).....	11,000,000
Contributions to international telescope programs .....	5,000,000
Industrial Research Assistance Program Contributions to Organizations .....	2,844,870
Industrial Research Assistance Program Contributions to Youth Employment Strategy .....	1,250,000
<b>Total Contributions</b>	<b>38,273,370</b>
<b>Total Transfer Payments</b>	<b>38,540,620</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Natural Sciences and Engineering Research Council

#### Requirements by Program Activity (thousands of dollars)

	Vote 75	Vote 80	Total
Fund Basic Research.....	1,319	84,422	85,741
Fund University-Industry-Government Partnerships.....	1,885	43,729	45,614
Attract and Retain Faculty .....	237	37,951	38,188
Support Students and Fellows.....	620	36,686	37,306
Fund Research in Strategic Areas .....	521	28,513	29,034
Support for Research Equipment and Major Resources .....	225	9,218	9,443
Support Commercialization .....	491	8,627	9,118
Internal Services.....	5,374	.....	5,374
Promote Science and Engineering .....	14	1,370	1,384
<b>Total Governor General Special Warrant Requirements</b>	<b>10,686</b>	<b>250,516</b>	<b>261,202</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.



**INDUSTRY**  
**Natural Sciences and Engineering Research Council**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
	<u>Grants</u>
Grants and Scholarships.....	206,933,324
Networks of Centres of Excellence .....	13,526,000
Canada Graduate Scholarships .....	12,395,000
College and Community Innovation Program .....	7,073,250
Canada Excellence Research Chairs.....	4,458,333
Business-Led Networks of Centres of Excellence.....	2,323,000
Vanier Canada Graduate Scholarships .....	2,087,500
Industrial R&D Internship Program .....	1,720,000
<b>Total Transfer Payments</b>	<b>250,516,407</b>

**Registry of the Competition Tribunal**

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 85</u>
Process Cases.....	405
Internal Services .....	135
<b>Total Governor General Special Warrant Requirements</b>	<b>540</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Social Sciences and Humanities Research Council**

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 90</u>	<u>Vote 95</u>	<u>Total</u>
Fellowships, Scholarships and Prizes .....	344	80,601	80,945
Indirect Costs Research.....	66	29,707	29,773
Investigator-framed Research (theme area and subject defined by researcher(s)) .....	674	21,102	21,776
Research Chairs .....	399	14,801	15,200
Strategic Research Development .....	166	7,547	7,713
Research Networking.....	66	5,246	5,312
Internal Services.....	3,660	.....	3,660
Targeted Research and Training Initiatives .....	300	2,088	2,388
Research Dissemination and Knowledge Translation .....	59	1,829	1,888
<b>Total Governor General Special Warrant Requirements</b>	<b>5,734</b>	<b>162,921</b>	<b>168,655</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**INDUSTRY**  
**Social Sciences and Humanities Research Council**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
	<b>Grants</b>
Indirect Costs of Research .....	80,600,750
Grants and Scholarships .....	58,928,792
Canada Graduate Scholarships .....	18,120,875
Networks of Centres of Excellence .....	2,950,000
Vanier Canada Graduate Scholarships .....	2,075,000
Business-Led Networks of Centres of Excellence .....	245,750
<b>Total Transfer Payments</b>	<b>162,921,167</b>

**Standards Council of Canada**

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 100</u>
Standards Program .....	924
Standards and Conformity Assessment Policy .....	528
Internal Services .....	330
<b>Total Governor General Special Warrant Requirements</b>	<b>1,782</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Statistics Canada**

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 105</u>
Census, Demography and Aboriginal Statistics .....	211,259
Economic Statistics .....	77,969
Social Statistics .....	69,775
Internal Services .....	31,721
<b>Total Governor General Special Warrant Requirements</b>	<b>390,724</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# JUSTICE

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Total
Services to government.....	92,169	.....	92,169
Internal Services.....	50,638	.....	50,638
Justice policies, laws and programs.....	20,505	13,177	33,682
Office of the Federal Ombudsman for Victims of Crime.....	13	.....	13
<b>Total Governor General Special Warrant Requirements</b>	<b>163,325</b>	<b>13,177</b>	<b>176,502</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Grants for the Victims of Crime Initiative.....	350,000
Canadian Association of Provincial Court Judges.....	100,000
Uniform Law Conference of Canada, Grants – Administration Grant.....	50,000
Grants under the Justice Partnership and Innovation Fund.....	50,000
Grants in support of the Youth Justice Fund.....	12,715
Grants under the Access to Justice in both Official Languages Support Fund.....	10,000
<b>Total Grants</b>	<b>572,715</b>
<b>Contributions</b>	
Contributions under the Aboriginal Justice Strategy Fund.....	8,901,099
Contributions in support of the Youth Justice Fund.....	1,024,924
Contributions under the Access to Justice in Both Official Languages Support Fund.....	800,000
Contributions for the Victims of Crime Initiative.....	525,000
Contributions under the Special Advocates Program.....	485,000
Drug Treatment Court Funding Program.....	350,000
Integrated Market Enforcement Teams Reserve Fund.....	210,000
Contributions under the Justice Partnership and Innovation Program.....	200,000
Contributions in support of the Supporting Families Fund.....	100,000
Contributions in support of Federal Court Ordered Counsel Cases.....	7,820
<b>Total Contributions</b>	<b>12,603,843</b>
<b>Total Transfer Payments</b>	<b>13,176,558</b>

Note: Figures in the “Requirements by Program Activity” may not agree with the “Governor General Special Warrant Requirements for Fiscal Year 2011–12” due to rounding.

## Canadian Human Rights Commission

### Requirements by Program Activity (thousands of dollars)

	Vote 10
Internal Services.....	1,586
Human Rights Dispute Resolution Program.....	1,535
Discrimination Prevention Program.....	1,023
Human Rights Knowledge Development and Dissemination Program.....	972
<b>Total Governor General Special Warrant Requirements</b>	<b>5,116</b>

Note: Figures in the “Requirements by Program Activity” may not agree with the “Governor General Special Warrant Requirements for Fiscal Year 2011–12” due to rounding.

## JUSTICE

### Canadian Human Rights Tribunal

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 15</b>
Internal Services .....	640
Hearings of complaints before the Tribunal .....	386
<b>Total Governor General Special Warrant Requirements</b>	<b>1,026</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

### Commissioner for Federal Judicial Affairs

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 20</b>	<b>Vote 25</b>	<b>Total</b>
Federal Judicial Affairs.....	1,941	.....	1,941
Canadian Judicial Council .....	.....	377	377
Internal Services.....	196	.....	196
<b>Total Governor General Special Warrant Requirements</b>	<b>2,137</b>	<b>377</b>	<b>2,514</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

### Courts Administration Service

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 30</b>
Registry Services .....	5,887
Judicial Services .....	4,521
Internal Services .....	4,149
<b>Total Governor General Special Warrant Requirements</b>	<b>14,558</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## JUSTICE

### Office of the Director of Public Prosecutions

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 35</b>
Drug, Criminal Code, and terrorism prosecution program.....	28,791
Regulatory offences and economic crime prosecution program.....	7,078
Internal Services .....	6,025
<b>Total Governor General Special Warrant Requirements</b>	<b>41,894</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Offices of the Information and Privacy Commissioners of Canada

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 40</b>	<b>Vote 45</b>	<b>Total</b>
Compliance Activities.....	.....	2,331	2,331
Compliance with access to information obligations.....	1,793	.....	1,793
Research and Policy Development .....	.....	1,168	1,168
Internal Services – Office of the Privacy Commissioner.....	.....	1,141	1,141
Public Outreach.....	.....	892	892
Internal Services – Office of the Information Commissioner.....	860	.....	860
<b>Total Governor General Special Warrant Requirements</b>	<b>2,653</b>	<b>5,532</b>	<b>8,185</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Supreme Court of Canada

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 50</b>
Court Operations.....	3,585
Internal Services .....	1,844
<b>Total Governor General Special Warrant Requirements</b>	<b>5,429</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# NATIONAL DEFENCE

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Land Readiness .....	762,129	7,066	.....	769,195
Equipment Acquisition and Disposal .....	53,368	615,964	.....	669,332
International Peace, Stability and Security .....	351,102	60,955	54,307	466,364
Joint and Common Readiness .....	431,121	33,644	.....	464,765
Maritime Readiness .....	454,782	6,299	.....	461,081
Aerospace Readiness .....	389,764	6,426	.....	396,190
Recruiting of Personnel and Initial Training .....	308,919	496	.....	309,415
Internal Services .....	214,584	6,168	.....	220,752
Defence Team Personnel Support .....	169,193	4,054	13	173,260
Situational Awareness .....	113,340	19,963	.....	133,303
Real Property and Informatics Infrastructure Acquisition and Disposal .....	5,991	119,631	1,363	126,985
Canadian Identity .....	71,596	2,866	314	74,776
Defence Science and Technology .....	63,267	3,966	30	67,263
Canadian Peace, Stability and Security .....	53,071	3,107	1,770	57,948
Continental Peace, Stability and Security .....	42,691	615	.....	43,306
Environment Protection and Stewardship .....	24,269	218	2,229	26,716
Non-Security Support .....	1,410	20	395	1,825
<b>Total Governor General Special Warrant Requirements</b>	<b>3,510,597</b>	<b>891,458</b>	<b>60,421</b>	<b>4,462,476</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Named Grant to the Institute for Environmental Monitoring and Research .....	750,000
Class Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada .....	104,500
Class Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada .....	104,500
Class Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada .....	104,500
Conference of Defence Associations Named Grant Program .....	25,000
Grant to the Royal Canadian Naval Benevolent Fund .....	6,325
<b>Total Grants</b>	<b>1,094,825</b>
<b>Contributions</b>	
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs) .....	30,695,500
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs) .....	16,418,750
Contributions in Support of the Military Training and Cooperation Program .....	2,900,000
North Atlantic Treaty Organization Contribution Program: NATO Alliance Ground Surveillance System (NATO Major Activities) .....	2,500,000
North Atlantic Treaty Organization Contribution Program: NATO Airborne Early Warning and Control Program Management Agency (NATO Major Activities) .....	2,119,000
Contribution Program in support of the Remediation of the Former Mid-Canada Line Radar Sites in Ontario ..	1,853,750
Contribution Program in support of the Search and Rescue New Initiatives Fund .....	1,000,000
Contribution to the Civil Air Search and Rescue Association .....	722,625
North Atlantic Treaty Organization Contribution Program: NATO Other Activities .....	667,250
Canadian Association of Physician Assistants Contribution Program .....	370,000
COSPAS-SARSAT Secretariat Contribution Program .....	47,500
Contribution to the Biological and Chemical Defence Review Committee .....	30,300
<b>Total Contributions</b>	<b>59,324,675</b>
<b>Total Transfer Payments</b>	<b>60,419,500</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## NATIONAL DEFENCE

### Canadian Forces Grievance Board

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#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 15</b>
Review Canadian Forces grievances .....	991
Internal Services .....	524
<b>Total Governor General Special Warrant Requirements</b>	<b>1,515</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Military Police Complaints Commission

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#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 20</b>
Complaints Resolution.....	963
Internal Services .....	642
<b>Total Governor General Special Warrant Requirements</b>	<b>1,604</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Office of the Communications Security Establishment Commissioner

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#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 25</b>
The Communications Security Establishment Canada review program.....	315
Internal Services .....	177
<b>Total Governor General Special Warrant Requirements</b>	<b>493</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# NATURAL RESOURCES

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Clean energy .....	40,992	.....	151,061	192,053
Internal Services.....	48,687	530	81	49,298
Economic Opportunities for natural resources .....	41,275	2,837	4,915	49,027
Ecosystem risk management.....	26,137	47	896	27,080
Natural Resource and Landmass Knowledge and Systems .....	25,130	.....	113	25,243
Adapting to a changing climate and hazard risk management .....	18,308	59	1,374	19,741
Natural resource-based communities.....	100	.....	.....	100
<b>Total Governor General Special Warrant Requirements</b>	<b>200,629</b>	<b>3,473</b>	<b>158,440</b>	<b>362,542</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Grant to the Canada Foundation for Sustainable Development Technology.....	3,125,000
Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives.....	332,625
Grants in support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area .....	31,250
<b>Total Grants</b>	<b>3,488,875</b>
<b>Contributions</b>	
Pulp and Paper Green Transformation Program .....	67,331,182
Contributions in support of ecoENERGY for Biofuels .....	32,275,000
Contributions in support of ecoENERGY for Renewable Power .....	17,892,375
Clean Energy Fund Program.....	17,700,000
Contributions in support of ecoENERGY Technology Initiative .....	6,013,500
Wind Power Production Incentive Contribution Program.....	4,088,000
Contribution in support of the Investments in Forest Industry Transformation Program .....	2,920,813
Non-reactor based isotope supply contribution program.....	2,175,000
Climate Change Adaptation Initiatives .....	1,374,375
Contribution Program for African Model Forest Initiative .....	864,375
Renewal and Enhancement of Funding for the Forest Research Institute .....	591,000
Contributions in support of the Leadership for Environmental Advantage in Forestry (LEAF) initiative .....	500,000
Forest Communities Program .....	487,500
Contributions in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives .....	291,125
Contribution to Saskatchewan Power/Maritime Electric Company.....	158,750
Contribution to the First Nations Forestry Program .....	125,000
GeoConnections Program .....	93,750
Youth Employment Strategy .....	69,750
<b>Total Contributions</b>	<b>154,951,495</b>
<b>Total Transfer Payments</b>	<b>158,440,370</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.



**NATURAL RESOURCES**  
**Atomic Energy of Canada Limited**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 15</b>
Facilities and Nuclear Operations.....	151,103
Commercial Business .....	51,178
Research and Development.....	44,350
<b>Total Governor General Special Warrant Requirements</b>	<b>246,631</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Canadian Nuclear Safety Commission**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 20</b>
Internal Services .....	7,735
Compliance Program .....	7,521
Licensing and Certification Program.....	5,083
Regulatory Framework Program .....	3,913
<b>Total Governor General Special Warrant Requirements</b>	<b>24,252</b>

**Transfer Payments (dollars)**

**Voted**

**Grants**

Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program .....	68,750
<b>Total Grants</b>	<b>68,750</b>

**Contributions**

Participant Funding Program.....	847,917
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program.....	705,833
<b>Total Contributions</b>	<b>1,553,750</b>
<b>Total Transfer Payments</b>	<b>1,622,500</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**NATURAL RESOURCES**  
**National Energy Board**

**Requirements by Program Activity (thousands of dollars)**

	<u>Vote 25</u>
Energy Regulation Program.....	6,908
Internal Services .....	5,260
Energy Information Program.....	1,015
<b>Total Governor General Special Warrant Requirements</b>	<b>13,183</b>

**Transfer Payments (dollars)**

	<u>Contributions</u>	<u>Voted</u>
Participant Funding Program.....		<b>385,455</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**Northern Pipeline Agency**

**Requirements by Program Activity (thousands of dollars)**

	<u>Vote 30</u>
Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline.....	<b>301</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# PARLIAMENT

## The Senate

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>
Administrative Support.....	7,123
Senators and their Offices.....	3,663
Committees and Associations.....	2,757
Chamber Operations.....	1,329
<b>Total Governor General Special Warrant Requirements</b>	<b>14,873</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## House of Commons

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 5</u>
House Administration.....	40,702
Members and House Officers.....	39,298
<b>Total Governor General Special Warrant Requirements</b>	<b>80,000</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Library of Parliament

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 10</u>
Information Support for Parliament.....	10,137
Internal Services.....	2,695
<b>Total Governor General Special Warrant Requirements</b>	<b>12,832</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**PARLIAMENT**  
**Office of the Conflict of Interest and Ethics Commissioner**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 15</b>
Administration of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i> .....	1,461
Internal Services .....	652
<b>Total Governor General Special Warrant Requirements</b>	<b>2,113</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Senate Ethics Officer**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 20</b>
Administration .....	180

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## PRIVY COUNCIL

### Department

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>
Prime Minister and portfolio ministers' support and advice .....	12,603
Internal Services .....	10,008
Commissions of inquiry .....	4,817
Cabinet and Cabinet committees' advice and support .....	3,204
Public service leadership and direction .....	662
<b>Total Governor General Special Warrant Requirements</b>	<b>31,294</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Canadian Intergovernmental Conference Secretariat

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 5</u>
Conference Services .....	1,035
Internal Services .....	505
<b>Total Governor General Special Warrant Requirements</b>	<b>1,540</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Canadian Transportation Accident Investigation and Safety Board

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 10</u>
Air Investigations .....	2,884
Internal Services .....	1,453
Marine Investigations .....	1,179
Rail Investigations .....	1,041
Pipeline Investigations .....	114
<b>Total Governor General Special Warrant Requirements</b>	<b>6,671</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**PRIVY COUNCIL**  
**Chief Electoral Officer**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 15</b>
Electoral Operations .....	2,961
Internal Services .....	2,505
Regulation of Electoral Activities.....	1,157
Electoral Engagement .....	744
<b>Total Governor General Special Warrant Requirements</b>	<b>7,367</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Office of the Commissioner of Official Languages**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 20</b>
Promotion of Linguistic Duality .....	1,622
Protection of Linguistic Rights .....	1,507
Internal Services .....	1,461
<b>Total Governor General Special Warrant Requirements</b>	<b>4,590</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**Old Port of Montreal Corporation Inc.**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 25</b>
Management of the Old Port of Montreal as an urban park, a tourist destination offering recreational and cultural activities .....	<b>7,093</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**PRIVY COUNCIL**  
**Public Appointments Commission Secretariat**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 30</b>
Oversight of the Governor-in-Council appointments .....	<b>118</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**Security Intelligence Review Committee**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 35</b>
Reviews.....	245
Complaints .....	231
Internal Services .....	201
<b>Total Governor General Special Warrant Requirements</b>	<b>677</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Total
Countering Crime .....	7,808	34,799	42,607
Emergency Management .....	11,700	.....	11,700
Internal Services.....	11,500	.....	11,500
National Security .....	2,684	.....	2,684
Border Strategies.....	485	.....	485
<b>Total Governor General Special Warrant Requirements</b>	<b>34,177</b>	<b>34,799</b>	<b>68,976</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Other National Voluntary Organizations active in the criminal justice sector .....	988,600
Grants in support of the Safer Communities Initiative .....	507,745
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety .....	500,000
<b>Total Grants</b>	<b>1,996,345</b>
<b>Contributions</b>	
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program .....	21,000,000
Contributions in support of the Safer Communities Initiative .....	7,500,000
Biology Casework Analysis Contribution Program.....	3,450,000
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking .....	435,500
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness .....	217,000
Aboriginal Community Safety Development Contribution Program.....	200,000
<b>Total Contributions</b>	<b>32,802,500</b>
<b>Total Transfer Payments</b>	<b>34,798,845</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Canada Border Services Agency

### Requirements by Program Activity (thousands of dollars)

	Vote 10
Internal Services .....	150,640
Admissibility Determination.....	136,523
Risk Assessment .....	34,884
Immigration Enforcement.....	33,550
Secure and Trusted Partnerships.....	14,194
Revenue and Trade Management.....	13,562
Criminal Investigations.....	5,080
Recourse.....	1,902
<b>Total Governor General Special Warrant Requirements</b>	<b>390,335</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.



**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Canadian Security Intelligence Service**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 20</b>
Intelligence Program .....	76,306
Security Screening Program .....	11,238
<b>Total Governor General Special Warrant Requirements</b>	<b>87,544</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

**Correctional Service of Canada**

**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 25</b>	<b>Vote 30</b>	<b>Total</b>
Custody .....	358,427	126,490	484,917
Correctional Interventions .....	113,083	2,162	115,245
Internal Services.....	43,851	590	44,441
Community Supervision .....	36,625	138	36,763
<b>Total Governor General Special Warrant Requirements</b>	<b>551,986</b>	<b>129,380</b>	<b>681,366</b>

**Transfer Payments (dollars)**

	<b>Voted</b>
<b>Grants</b>	
Grant to the University of Saskatchewan for Forensic Research Centre .....	30,500
Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat .....	25,000
<b>Total Grants</b>	<b>55,500</b>
<b>Contributions</b>	
Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement, as they relate to correctional services and other complementary services .....	337,750
<b>Total Contributions</b>	<b>337,750</b>
<b>Total Transfer Payments</b>	<b>393,250</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

### National Parole Board

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 35</b>
Conditional Release Decisions .....	11,007
Conditional Release Openness and Accountability .....	1,857
Internal Services .....	1,528
Pardon Decisions/Clemency Recommendations .....	326
<b>Total Governor General Special Warrant Requirements</b>	<b>14,718</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

### Office of the Correctional Investigator

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 40</b>
Ombudsman for federal of fenders .....	671
Internal Services .....	274
<b>Total Governor General Special Warrant Requirements</b>	<b>945</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

### Royal Canadian Mounted Police

#### Requirements by Program Activity (thousands of dollars)

	<b>Vote 45</b>	<b>Vote 50</b>	<b>Vote 55</b>	<b>Total</b>
Police Operations .....	702,638	36,887	.....	739,525
Internal Services .....	157,749	32,157	.....	189,906
Canadian Law Enforcement Services .....	55,455	796	4,197	60,448
Statutory Payments .....	.....	.....	25,894	25,894
International Operations .....	13,216	.....	.....	13,216
Canadian Police Culture and Heritage .....	2,520	.....	.....	2,520
<b>Total Governor General Special Warrant Requirements</b>	<b>931,578</b>	<b>69,840</b>	<b>30,091</b>	<b>1,031,509</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

### Royal Canadian Mounted Police

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<b>Grants</b>	
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c.R.11) .....	25,215,577
RCMP Survivor Income Plan .....	678,303
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations .....	250,000
<b>Total Grants</b>	<b>26,143,880</b>
<b>Contributions</b>	
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit) .....	3,946,750
<b>Total Contributions</b>	<b>3,946,750</b>
<b>Total Transfer Payments</b>	<b>30,090,630</b>

### Royal Canadian Mounted Police External Review Committee

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 60</u>
Independent and impartial case review .....	258
Internal Services .....	64
<b>Total Governor General Special Warrant Requirements</b>	<b>322</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

### Royal Canadian Mounted Police Public Complaints Commission

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 65</u>
Civilian review of RCMP members' conduct in the performance of their duties .....	711
Internal Services .....	694
<b>Total Governor General Special Warrant Requirements</b>	<b>1,406</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## PUBLIC WORKS AND GOVERNMENT SERVICES

### Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Vote 10</u>	<u>Total</u>
Accommodation and Real Property Assets Management.....	555,302	79,561	.....	634,863
Internal Services.....	98,957	.....	.....	98,957
Acquisitions .....	46,613	.....	.....	46,613
Information Technology Infrastructure Service.....	42,339	1,780	.....	44,119
Federal Pay and Pension Administration.....	31,312	4,787	.....	36,099
Receiver General for Canada.....	34,658	.....	.....	34,658
Specialized Programs and Services .....	24,791	.....	.....	24,791
Linguistic Management and Services .....	16,365	.....	1,303	17,668
Procurement Ombudsman.....	969	.....	.....	969
<b>Total Governor General Special Warrant Requirements</b>	<b>851,306</b>	<b>86,128</b>	<b>1,303</b>	<b>938,737</b>

### Transfer Payments (dollars)

	<u>Contributions</u>	<u>Voted</u>
Canadian Language Sector Enhancement Program.....		<b>1,302,500</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# TRANSPORT Department

## Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Gateways and Corridors.....	2,621	2,799	59,815	65,235
Aviation Safety.....	45,283	575	7,176	53,034
Transportation Infrastructure.....	27,633	4,044	17,640	49,317
Internal Services.....	33,576	2,025	.....	35,601
Marine Safety.....	15,413	77	231	15,721
Aviation Security.....	9,595	116	159	9,870
Rail Safety.....	4,942	.....	1,546	6,488
Road Safety.....	4,014	309	530	4,853
Marine Security.....	4,334	.....	.....	4,334
Transportation of Dangerous Goods.....	2,614	15	.....	2,629
Transportation Innovation.....	1,839	18	697	2,554
Transportation Marketplace Frameworks.....	1,811	.....	.....	1,811
Environmental Stewardship of Transportation.....	1,400	.....	.....	1,400
Clean Water from Transportation.....	1,268	.....	.....	1,268
Surface and Intermodal Security.....	1,244	.....	.....	1,244
Clean Air from Transportation.....	563	22	206	791
<b>Total Governor General Special Warrant Requirements</b>	<b>158,150</b>	<b>10,000</b>	<b>88,000</b>	<b>256,150</b>

## Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services.....	3,307,082
Grant to close grade crossings.....	35,821
<b>Total Grants</b>	<b>3,342,903</b>
<b>Contributions</b>	
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund.....	40,311,714
Gateways and Border Crossings Fund.....	19,449,066
Airports Capital Assistance Program.....	7,164,106
Ferry Services Contribution Program.....	5,728,897
Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services.....	4,393,984
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement.....	2,530,721
Payments in support of crossing improvements approved under the <i>Railway Safety Act</i> .....	1,474,015
Port Divestiture Fund.....	788,052
National Safety Code.....	524,494
Security and Prosperity Partnership of North America.....	312,474
Newfoundland – Construct runways and related facilities in Labrador (Nain, Davis Inlet, Hopedale, Postville, Makkovik, Rigolet, Cartwright, Black Tickle, Charlottetown, Port Hope Simpson, Mary’s Harbour, Fox Harbour and Williams Harbour).....	303,878
Contribution of the Strategic Highway Infrastructure Program for the Intelligent Transportation System.....	297,410
Contributions for the operation of municipal or other airports – Original Program.....	286,564
Contribution for the Oshawa Harbour Port Consolidation Project.....	195,819
Contribution to the Provinces for the modernization of marine training simulators.....	171,342
Airports policing contribution program.....	158,967
ecoTRANSPORT Strategy – ecoMOBILITY Program.....	131,342
Transportation Association of Canada.....	84,882
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways.....	72,596
Contribution in support of boating safety.....	59,701
Contribution to selected stakeholder groups in British Columbia to support a Regional Public Engagement Strategy Program.....	53,731
Moving on Sustainable Transportation.....	38,806
ecoTRANSPORT Strategy – Marine Shore Power Program.....	35,821
Contributions to the Railway Association of Canada for Operation Lifesaver.....	35,821

Note: Figures in the “Requirements by Program Activity” may not agree with the “Governor General Special Warrant Requirements for Fiscal Year 2011–12” due to rounding.

# TRANSPORT

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<u>Contributions</u>	
Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge .....	32,835
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities .....	11,940
Contribution to the Canadian Council of Motor Transport Administrators – Commercial Vehicle Safety Alliance (CMVA).....	5,970
Canadian Transportation Research Forum’s scholarship program .....	2,149
<b>Total Contributions</b>	<b>84,657,097</b>
<b>Total Transfer Payments</b>	<b>88,000,000</b>

## Canada Post Corporation

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 15</u>
Concessionary Governmental Services.....	<b>5,553</b>

Note: Figures in the “Requirements by Program Activity” may not agree with the “Governor General Special Warrant Requirements for Fiscal Year 2011–12” due to rounding.

## Canadian Air Transport Security Authority

<u>Requirements by Program Activity (thousands of dollars)</u>	<u>Vote 20</u>
Securing critical elements of the Canadian air transportation system .....	<b>145,682</b>

Note: Figures in the “Requirements by Program Activity” may not agree with the “Governor General Special Warrant Requirements for Fiscal Year 2011–12” due to rounding.

# TRANSPORT

## Canadian Transportation Agency

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 25</u>
Economic Regulation.....	2,624
Adjudication and Alternative Dispute Resolution .....	1,727
Internal Services .....	1,600
<b>Total Governor General Special Warrant Requirements</b>	<b>5,951</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Federal Bridge Corporation Limited

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 30</u>
Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements.....	<b>8,087</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Marine Atlantic Inc.

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### Requirements by Program Activity (thousands of dollars)

	<u>Vote 35</u>
Ferry Services .....	<b>66,862</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# TRANSPORT

## National Capital Commission

### Requirements by Program Activity (thousands of dollars)

	Vote 40	Vote 45	Total
Real Asset Management .....	9,339	6,771	16,110
Internal Services.....	5,072	110	5,182
Animating and Promoting the Capital .....	3,959	238	4,197
Planning, Design and Land Use.....	1,229	.....	1,229
<b>Total Governor General Special Warrant Requirements</b>	<b>19,599</b>	<b>7,119</b>	<b>26,718</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## Office of Infrastructure of Canada

### Requirements by Program Activity (thousands of dollars)

	Vote 50	Vote 55	Total
Provincial-Territorial Infrastructure Base Fund.....	50	177,441	177,491
Building Canada Fund – Major Infrastructure Component.....	675	127,800	128,475
Building Canada Fund – Communities Component.....	338	65,700	66,038
Building Canada Fund – Communities Component Top-Up .....	.....	52,200	52,200
Canada Strategic Infrastructure Fund .....	138	36,700	36,838
Municipal Rural Infrastructure Fund .....	138	36,400	36,538
Infrastructure Stimulus Fund .....	550	30,000	30,550
Green Infrastructure Fund.....	338	20,600	20,938
Border Infrastructure Fund .....	25	10,000	10,025
Internal Services.....	9,531	.....	9,531
Economic Analysis and Research.....	388	.....	388
Gas Tax Fund.....	338	.....	338
<b>Total Governor General Special Warrant Requirements</b>	<b>12,509</b>	<b>556,841</b>	<b>569,350</b>

### Transfer Payments (dollars)

	Voted
<b>Contributions</b>	
Contributions under the Building Canada Fund Major Infrastructure Component.....	127,800,000
Contributions under the Building Canada Fund Communities Component .....	65,700,000
Contributions under the Building Canada Fund Communities Component Top Up.....	52,200,000
Contributions under the Canada Strategic Infrastructure Fund.....	36,700,000
Contributions under the Municipal Rural Infrastructure Fund.....	36,400,000
Contributions under the Infrastructure Stimulus Fund .....	30,000,000
Contributions under the Green Infrastructure Fund.....	20,600,000
Contributions under the Border Infrastructure Fund .....	10,000,000
<b>Total Contributions</b>	<b>379,400,000</b>
<b>Other Transfer Payments</b>	
Provincial-Territorial Infrastructure Base Funding Program .....	177,440,500
<b>Total Other Transfer Payments</b>	<b>177,440,500</b>
<b>Total Transfer Payments</b>	<b>556,840,500</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.



## TRANSPORT

### The Jacques Cartier and Champlain Bridges Incorporated

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 60</u>
Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area.....	37,314

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

### Transportation Appeal Tribunal of Canada

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 65</u>
Review and Appeal Hearings.....	273
Internal Services .....	48
<b>Total Governor General Special Warrant Requirements</b>	<b>321</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

### VIA Rail Canada Inc.

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 70</u>
Operation of a national network of rail passenger services.....	152,770

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

## TREASURY BOARD

### Secretariat

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 20</u>	<u>Total</u>
Government-wide Funds and Public Service Employer Payments .....	.....	730,364	730,364
Internal Services.....	17,015	.....	17,015
Management Frameworks.....	14,350	.....	14,350
People Management.....	14,122	.....	14,122
Expenditure Management.....	7,938	.....	7,938
Financial Management.....	7,011	.....	7,011
<b>Total Governor General Special Warrant Requirements</b>	<b>60,436</b>	<b>730,364</b>	<b>790,800</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

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## Canada School of Public Service

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 40</u>
Foundational Learning.....	6,149
Internal Services .....	3,542
Public Sector Management Innovation.....	1,559
Organizational Leadership Development .....	802
<b>Total Governor General Special Warrant Requirements</b>	<b>12,052</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

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## Office of the Commissioner of Lobbying

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#### Requirements by Program Activity (thousands of dollars)

	<u>Vote 45</u>
Internal Services .....	489
Reviews and Investigations under the <i>Lobbying Act</i> and the <i>Lobbyists' Code of Conduct</i> .....	216
Education and Research.....	200
Registration of Lobbyists.....	143
<b>Total Governor General Special Warrant Requirements</b>	<b>1,048</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

**TREASURY BOARD**  
**Office of the Public Sector Integrity Commissioner**

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**Requirements by Program Activity (thousands of dollars)**

	<b>Vote 50</b>
Disclosure and Reprisal Management Program.....	1,068
Internal Services .....	515
<b>Total Governor General Special Warrant Requirements</b>	<b>1,583</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.

# VETERANS AFFAIRS

## Department

### Requirements by Program Activity (thousands of dollars)

	Vote 1	Vote 5	Total
Compensation and Financial Support.....	31,097	547,209	578,306
Veterans Health Care and Re-establishment.....	188,513	88,650	277,163
Internal Services.....	19,667	.....	19,667
National and International Memorial.....	1,799	6,195	7,994
Remembrance Outreach.....	2,385	552	2,937
Veterans Ombudsman.....	1,309	.....	1,309
<b>Total Governor General Special Warrant Requirements</b>	<b>244,770</b>	<b>642,606</b>	<b>887,376</b>

### Transfer Payments (dollars)

	Voted
<b>Grants</b>	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards .....	422,300,000
Disability Awards and Allowances .....	107,300,000
Earnings Loss and Supplementary Retirement Benefit .....	13,900,000
Commonwealth War Graves Commission .....	3,450,000
War Veterans Allowances and Civilian War Allowances .....	2,950,000
Last Post Fund .....	2,745,000
Treatment Allowances .....	353,800
Assistance in accordance with the provisions of the Assistance Fund Regulations .....	167,500
Children of Deceased Veterans Education Assistance .....	125,000
Assistance to Canadian Veterans – Overseas District .....	62,500
Canadian Forces Income Support Allowance .....	50,000
<b>Total Grants</b>	<b>553,403,800</b>
<b>Contributions</b>	
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs .....	88,650,000
Contributions under the Partnerships Contribution Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events .....	552,500
<b>Total Contributions</b>	<b>89,202,500</b>
<b>Total Transfer Payments</b>	<b>642,606,300</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

## Veterans Review and Appeal Board

### Requirements by Program Activity (thousands of dollars)

	Vote 10
This program ensures applicants have an avenue of redress by an independent tribunal for disability compensation and War Veterans Allowance claims.....	2,483

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011–12" due to rounding.

# WESTERN ECONOMIC DIVERSIFICATION

## Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Innovation .....	1,119	14,920	16,039
Business Development .....	1,687	11,253	12,940
Community Economic Development .....	1,164	8,713	9,877
Internal Services .....	5,546	. . . .	5,546
Policy, Advocacy and Coordination .....	1,733	330	2,063
<b>Total Governor General Special Warrant Requirements</b>	<b>11,249</b>	<b>35,216</b>	<b>46,465</b>

## Transfer Payments (dollars)

	<u>Voted</u>
<u>Contributions</u>	
Contributions under the Western Diversification Program .....	21,881,086
Contributions under the Community Futures Program .....	7,113,498
Contributions for the Recreational Infrastructure Canada Program .....	4,370,916
Contributions under the Women's Enterprise Initiative .....	975,000
Contributions under the Loan and Investment Program .....	875,000
<b>Total Transfer Payments</b>	<b>35,215,500</b>

Note: Figures in the "Requirements by Program Activity" may not agree with the "Governor General Special Warrant Requirements for Fiscal Year 2011-12" due to rounding.