



Supplementary Estimates (B), 2014–15

For the
Fiscal year ending
March 31, 2015

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Supplementary Estimates (B), 2014–15

For the
Fiscal year ending
March 31, 2015

2014–15 ESTIMATES

Supplementary Estimates (B), 2014–15

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (B), 2014–15 are the second of three Supplementary Estimates planned for this fiscal year.

Summary of Estimates

Estimates to date 2014–15

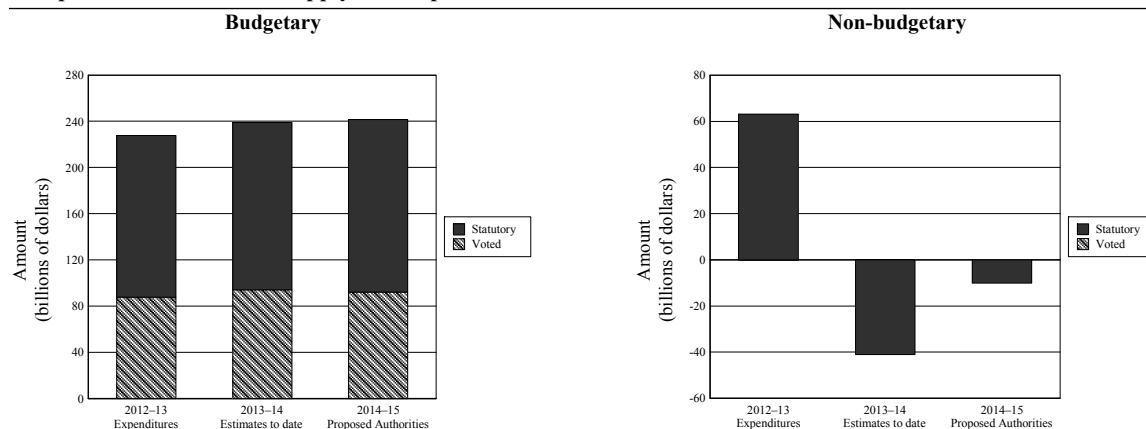
The 2014–15 Main Estimates were tabled on February 27, 2014, supporting the government's request to Parliament for authority through annual appropriations to spend \$86.3 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures and presenting information on the statutory amounts of \$149.1 billion in budgetary expenditures and \$10.1 billion in net non-budgetary recoveries. Royal Assent for *Appropriation Act No. 1, 2014–15* was granted on March 27, 2014 and provided interim supply to appropriation-dependent organizations until the end of June 2014. Royal Assent for *Appropriation Act No. 2, 2014–15* was granted on June 19, 2014 and provided supply for the remaining amounts presented in Main Estimates.

Supplementary Estimates (A) were tabled on May 14, 2014 and provided information in support of requests for Parliament's approval of \$2.4 billion in voted budgetary appropriations – which represent an increase of 2.8% over Main Estimates – and \$44.4 million in non-budgetary expenditures (loans, investments and advances). Information related to an increase of \$11.4 million in forecast budgetary statutory expenditures was also presented. Royal Assent for *Appropriation Act No. 3, 2014–15* was granted on June 19, 2014.

The Supplementary Estimates (B), 2014–15 provide information in support of requests for Parliament's approval of \$2.9 billion in voted budgetary appropriations – which represent an increase of 3.3% over Main Estimates – and two items relating to changes in non-budgetary expenditures (loans, investments and advances). Information related to an increase of \$327.9 million in forecast budgetary statutory expenditures is available online.

Given the differences in timing of the preparation of the Main Estimates and the Budget, the 2014–15 Main Estimates do not include new measures from Budget 2014. Following an announcement in the Budget, organizations must prepare detailed spending plans for Treasury Board approval before new spending is presented in Estimates. As the amount of time needed to develop plans varies by initiative, new Budget measures will not all appear in the same Estimates. Beginning with Budget 2013, the first time items announced in a federal budget are included in Supplementary Estimates, they are identified as such in Estimates documents.

Comparison of Estimates, Supply and Expenditures



	2013–14		2014–15 Estimates		
	2012–13 Expenditures	Estimates to date	Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	87,708,965,710	93,935,334,459	89,300,982,620	2,873,981,951	92,174,964,571
Statutory	139,864,374,257	145,159,468,186	149,094,114,737	327,910,181	149,422,024,918
Total Budgetary	227,573,339,967	239,094,802,645	238,395,097,357	3,201,892,132	241,596,989,489
Non-Budgetary					
Voted	43,726,408	71,103,004	71,103,003	2	71,103,005
Statutory	63,145,970,775	(41,024,336,315)	(10,050,344,221)	.....	(10,050,344,221)
Total Non-Budgetary	63,189,697,183	(40,953,233,311)	(9,979,241,218)	2	(9,979,241,216)

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
4. Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

Supplementary Estimates as part of total Estimates

	2014–15 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
	<i>(dollars)</i>				
Budgetary					
Voted	86,282,034,901	2,410,900,361	2,873,981,951	.....	91,566,917,213
Statutory	149,052,339,774	11,430,672	327,910,181	.....	149,391,680,627
Total Budgetary	235,334,374,675	2,422,331,033	3,201,892,132	.....	240,958,597,840
Non-Budgetary					
Voted	26,703,003	44,400,000	2	.....	71,103,005
Statutory	(10,050,344,221)	.....	.....	.....	(10,050,344,221)
Total Non-Budgetary	(10,023,641,218)	44,400,000	2	.....	(9,979,241,216)

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

National Defence: \$652.2 million

Funding for the sustainment and operational readiness of the Canadian Armed Forces, in support of the ongoing implementation of the *Canada First Defence Strategy*

This funding provides for the sustainment of investments made under the *Canada First Defence Strategy* and will aid in maintaining the levels of readiness expected by the Government. The funds will mainly support operational readiness for Maritime, Land and Aerospace efforts. This includes incremental operational and sustainment requirements of Chinook 147's, fleet maintenance of the submarines, frigates, aircraft and light armored vehicles, infrastructure maintenance and repair, as well as training and personnel support.

National Defence: \$190.0 million

Funding for strengthening the Canadian Forces Service Income Security Insurance Plan – Long-Term Disability components

This funding concludes the Government's obligations that stem from the Federal Court's rulings on the Manuge Class Action lawsuit. This includes \$50 million to settle the Cost of Living Allowance issues for injured former Canadian Armed Forces personnel as prescribed in the June 2014 ruling, and \$140 million to replenish the deficit in the related insurance plan's reserve fund due to the implications of the lawsuit. The latter is required by the insurer, Manulife, to maintain the reserve fund at its minimum ongoing level, as per federal regulations.

Treasury Board Secretariat: \$151.7 million

Compensation adjustments – Transfers to departments and agencies for salary adjustments

Funding will be used to compensate departments, agencies and appropriation dependent Crown corporations for the impact of collective bargaining agreements and other related adjustments to terms and conditions of service or employment. The costs, for 2013–14 increases to salaries and wages, result from agreements signed between August 1, 2013 and July 31, 2014 as well as adjustments for non-represented employees.

VIA Rail Canada Inc.: \$148.6 million

Funding to address operating and capital requirements

This funding will support the corporation's operating requirements providing passenger services to over 450 communities across Canada and for capital projects in 2014–15 related to the rebuilding and enhancement of passenger cars, new signalling systems, track enhancements, station repairs and information technology projects. The investments will support the continued safety, efficiency and effectiveness of VIA Rail Canada Inc.'s operations.

Public Works and Government Services: \$136.2 million

Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space

Public Works and Government Services Canada is responsible for the provision of office space for federal departments and agencies. It is expected that these facilities be safe, healthy and support the effective delivery of programs and services. This funding will cover costs related to the operation of these facilities.

Canadian Air Transport Security Authority: \$84.6 million

Funding for the implementation of the enhanced Non-Passenger Screening

A more stringent International Civil Aviation Organization (ICAO) standard for screening and security controls for non-passengers came into effect in July 2013. The ICAO standard requires member countries to ensure that non-passengers and items they carry are subject to screening and security controls, prior to entering restricted areas serving international air operations. Funding will be used to increase CATSA's non-passenger screening operations at Canadian airports serving international flights.

Nine organizations: \$80.2 million

Funding related to the assessment, management and remediation of federal contaminated sites

This funding will support the Federal Contaminated Sites Action Plan to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.

Fisheries and Oceans: \$78.8 million**Funding for investments in the Canadian Coast Guard's fleet renewal under the National Shipbuilding Procurement Strategy**

These funds will be used to advance Canadian Coast Guard Fleet Renewal investments including pre-construction activities on the Offshore Fisheries Science Vessel Project, engineering work at Vancouver Shipyards, and vessel life extension and refit work on the CCGS *Louis S. St. Laurent*. The Offshore Fisheries Science Vessel is the lead vessel to be constructed under the non-combat portion of the National Shipbuilding Procurement Strategy. Vessel life extension and refit work on the CCGS *Louis S. St. Laurent* will contribute to ensuring continuity of the Canadian Coast Guard's program and services delivery.

Transport: \$75.9 million**Funding for the replacement of the MV *Princess of Acadia* vessel (Budget 2013)**

This funding is for the acquisition of a used ferry vessel to replace the MV *Princess of Acadia*, built in 1971. The replacement vessel will provide for the continuation of ferry services between Saint John, New Brunswick and Digby, Nova Scotia.

Canadian Heritage: \$65.0 million**Funding to the Toronto Community Foundation for the Toronto 2015 PanAmerican and Parapan American Games Sport Legacy Fund**

Funding will be used to provide an up-front multi-year contribution to the Toronto Community Foundation, to establish the Toronto 2015 Sport Legacy Fund. The Fund will support the involvement, accessibility and lifelong participation in physical activities of the general public and athletes of all levels by supporting the ongoing operating and capital maintenance costs of three facilities: the Toronto Pan Am and Parapan Am Aquatics Centre and Field House (located at the University of Toronto), the Pan Am and Parapan Am Athletics Stadium (located at York University) and the Pan Am and Parapan Am Velodrome (located in Milton).

Parks Canada Agency: \$57.6 million**Funding for improvements to highways, bridges and dams in national parks and along historic canals (Budget 2014)**

These investments will address health and safety risks, while generating economic opportunities and improving access for visitors. Examples of projects include structural repairs to the Crowe Bay Dam, which is part of the Trent-Severn Waterway in Ontario, as well as paving and other repairs to the section of the Trans-Canada Highway which passes through Glacier National Park in British Columbia.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)	Increase/decrease as a percentage of Proposed Authorities to date
National Defence	Vote 1b – Operating expenditures	881,614,659	6.5
Public Works and Government Services	Vote 5b – Capital expenditures	334,498,855	28.9
Public Works and Government Services	Vote 1b – Operating expenditures	(209,308,452)	(12.9)
Treasury Board Secretariat	Vote 15b – Compensation Adjustments	151,651,354	This is the total amount for 2014–15
VIA Rail Canada Inc.	Vote 1b – Payments to VIA Rail Canada Inc.	148,600,000	34.3
Fisheries and Oceans	Vote 5b – Capital expenditures	123,236,424	25.3
Canadian Heritage	Vote 5b – Grants and contributions	86,465,621	6.8
Canadian Air Transport Security Authority	Vote 1b – Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	84,559,430	12.5
Indian Affairs and Northern Development	Vote 10b – Grants and contributions	79,042,978	1.1
Office of Infrastructure of Canada	Vote 5b – Contributions	77,935,102	5.0

Changes to the structure of Government reflected in these Supplementary Estimates

The Government announced the following change which is displayed in these Supplementary Estimates:

- The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 create the Administrative Tribunals Support Service of Canada.

Changes to voted and statutory authorities included in these Supplementary Estimates

Changes to authorities sought through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2014–15 Main Estimates and Supplementary Estimates (A), 2014–15, as well as new expenditure authorities. Vote wording of new vote authorities are indicated in the table called "Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill" found at the end of this publication. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be the amendment to previous Appropriation Acts.

New vote authorities sought by:

- Administrative Tribunals Support Service of Canada (Vote 2b)
- Citizenship and Immigration (Vote 7b)
- Finance (Votes 6b and 8b)
- Foreign Affairs, Trade and Development (Vote 12b)

The following vote wording (underscore) has been amended since the Supplementary Estimates (A), 2014–15:

Finance

Vote L10b – In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$441,610,000 to the International Development Association commencing on April 1, 2014 and ending December 31, 2014

Financial Transactions and Reports Analysis Centre of Canada

Vote 1b – Financial Transactions and Reports Analysis Centre of Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year for the sharing of information management and information technology processes and systems

Foreign Affairs, Trade and Development

Vote L20b – Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the issuance and payment of non-interest bearing, non-negotiable demand notes may not exceed \$211,800,000 for the purpose of contributions to the international financial institutions over a period commencing on April 1, 2014 and ending on March 31, 2015

New statutory authorities included in these Supplementary Estimates:

Environment

Nature Conservancy of Canada

Finance

Establishment of a Canadian Securities Regulation Regime and Canadian Regulatory Authority (*Budget Implementation Act, 2009*)

Incentive for provinces to eliminate taxes on capital (Part IV – *Federal-Provincial Fiscal Arrangements Act*)

Foreign Affairs, Trade and Development

Advance Market Commitment for Pneumococcal Vaccines

Payments to International Financial Institutions – Direct payments

The following statutory wording (underscore) has been amended since the Supplementary Estimates (A), 2014–15:

There is no statutory wording being amended.

Estimates by Organization

136 organizations are represented in the 2014–15 Estimates. Of these, 63 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2014–15 Estimates				
	2012–13 Expenditures	2013–14 Estimates to date	Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	.....	.....	.....	1	1
Agriculture and Agri-Food	2,681,559,075	2,466,771,107	2,289,993,271	49,871,453	2,339,864,724
Assisted Human Reproduction Agency of Canada	1,483,542	.....	.....	.....	.....
Atlantic Canada Opportunities Agency	315,661,947	310,680,951	291,846,951	11,184,057	303,031,008
Atomic Energy of Canada Limited	551,843,000	486,982,537	297,143,000	35,285,000	332,428,000
Auditor General	88,209,772	84,333,533	81,572,363	.....	81,572,363
Canada Border Services Agency	1,707,356,008	1,732,329,044	1,880,164,169	(7,037,874)	1,873,126,295
Canada Council for the Arts	181,367,816	181,437,817	182,092,916	127,001	182,219,917
Canada Industrial Relations Board	12,786,116	13,553,965	13,959,783	.....	13,959,783
Canada Mortgage and Housing Corporation	2,086,397,954	2,100,578,000	2,097,353,000	.....	2,097,353,000
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,318,468,143	4,018,152,726	4,200,481,183	(12,881,193)	4,187,599,990
Canada School of Public Service	97,265,227	98,464,321	86,901,324	799,707	87,701,031
Canadian Air Transport Security Authority	513,369,000	598,286,200	591,626,313	84,559,430	676,185,743
Canadian Artists and Producers Professional Relations Tribunal	1,513,390	.....	.....	.....	.....
Canadian Broadcasting Corporation	1,106,519,060	1,064,769,060	1,038,018,212	.....	1,038,018,212
Canadian Centre for Occupational Health and Safety	5,457,315	4,971,152	5,466,700	.....	5,466,700
Canadian Commercial Corporation	15,481,540	15,481,540	15,654,204	.....	15,654,204
Canadian Dairy Commission	4,086,096	3,985,810	3,610,936	.....	3,610,936
Canadian Environmental Assessment Agency	27,948,825	31,006,012	30,964,106	139,053	31,103,159
Canadian Food Inspection Agency	782,055,725	725,341,196	641,249,396	33,331,608	674,581,004
Canadian Grain Commission	37,134,246	37,568,653	17,208,934	.....	17,208,934
Canadian Heritage	1,247,427,555	1,321,559,229	1,398,875,380	91,751,600	1,490,626,980
Canadian Human Rights Commission	24,383,176	22,461,289	23,004,755	.....	23,004,755
Canadian Human Rights Tribunal	4,219,609	4,521,383	4,738,412	.....	4,738,412

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Institutes of Health Research	997,052,742	997,506,549	987,270,350	14,057,537	1,001,327,887
Canadian Intergovernmental Conference Secretariat	5,155,480	6,035,504	6,237,042	.....	6,237,042
Canadian International Development Agency	3,409,557,434	3,159,329,240	.....	.....	.....
Canadian International Trade Tribunal	11,501,327	9,893,541	9,626,372	.....	9,626,372
Canadian Museum for Human Rights	56,935,796	31,700,000	21,700,000	.....	21,700,000
Canadian Museum of History	64,364,831	58,918,730	63,430,033	170,000	63,600,033
Canadian Museum of Immigration at Pier 21	9,976,473	18,450,000	9,900,000	.....	9,900,000
Canadian Museum of Nature	34,370,062	25,834,904	26,127,096	.....	26,127,096
Canadian Northern Economic Development Agency	52,388,610	53,442,608	51,432,149	1,046,056	52,478,205
Canadian Nuclear Safety Commission	139,699,154	135,737,179	133,297,627	.....	133,297,627
Canadian Polar Commission	1,317,735	2,576,669	2,601,076	.....	2,601,076
Canadian Radio-television and Telecommunications Commission	14,733,761	11,206,859	13,131,289	819,501	13,950,790
Canadian Security Intelligence Service	496,420,949	516,966,806	522,289,115	5,229,374	527,518,489
Canadian Space Agency	320,245,415	488,680,928	479,309,744	4,009,644	483,319,388
Canadian Tourism Commission	71,495,802	57,832,802	57,972,388	.....	57,972,388
Canadian Transportation Accident Investigation and Safety Board	31,656,277	30,509,431	29,699,367	.....	29,699,367
Canadian Transportation Agency	28,700,844	27,660,522	28,858,288	.....	28,858,288
Chief Electoral Officer	119,580,193	115,854,117	98,614,497	.....	98,614,497
Citizenship and Immigration	1,523,325,468	1,640,588,995	1,410,220,440	12,201,445	1,422,421,885
Commissioner for Federal Judicial Affairs	485,102,600	498,375,214	512,190,327	1,666,419	513,856,746
Communications Security Establishment	414,494,557	443,746,558	838,590,098	10,098,293	848,688,391
Copyright Board	2,508,985	3,127,995	3,257,646	.....	3,257,646
Correctional Service of Canada	2,642,999,211	2,602,274,955	2,473,509,720	(3,625,180)	2,469,884,540
Courts Administration Service	65,584,207	68,490,773	70,620,384	.....	70,620,384
Economic Development Agency of Canada for the Regions of Quebec	296,429,346	305,734,765	249,767,376	7,270,626	257,038,002
Employment and Social Development	48,434,964,624	50,593,566,774	52,193,922,071	50,558,716	52,244,480,787

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Enterprise Cape Breton Corporation	60,667,000	52,848,000	49,536,000	.....	49,536,000
Environment	989,655,462	978,101,322	982,390,266	52,582,327	1,034,972,593
Federal Economic Development Agency for Southern Ontario	241,720,967	242,644,766	208,002,843	.....	208,002,843
Finance	83,640,601,446	86,942,591,829	87,617,869,696	337,509,116	87,955,378,812
Financial Transactions and Reports Analysis Centre of Canada	53,993,571	51,402,907	51,320,672	1,653,815	52,974,487
First Nations Statistical Institute	2,028,410	.....	.....	.....	.....
Fisheries and Oceans	1,777,105,244	1,788,860,917	1,680,720,281	178,159,366	1,858,879,647
Foreign Affairs, Trade and Development	2,394,879,111	2,630,065,344	5,594,656,799	37,074,674	5,631,731,473
Governor General	20,828,891	20,047,931	20,659,220	.....	20,659,220
Hazardous Materials Information Review Commission	4,885,371	3,732,855	.....	.....	.....
Health	3,821,158,086	3,694,369,005	3,723,744,000	58,227,765	3,781,971,765
House of Commons	429,936,971	444,998,301	418,773,873	15,913,305	434,687,178
Immigration and Refugee Board	134,258,443	122,919,932	125,975,436	.....	125,975,436
Indian Affairs and Northern Development	8,095,142,342	8,675,285,390	8,415,730,942	153,914,852	8,569,645,794
Indian Residential Schools Truth and Reconciliation Commission	11,818,315	9,748,946	9,855,502	853,342	10,708,844
Industry	1,357,582,718	1,290,937,539	1,101,109,810	73,334,473	1,174,444,283
International Development Research Centre	156,223,043	225,631,734	188,019,646	.....	188,019,646
International Joint Commission (Canadian Section)	6,507,498	6,741,805	7,052,280	.....	7,052,280
Justice	733,982,848	672,180,746	655,640,617	51,566,811	707,207,428
Library and Archives of Canada	118,923,232	99,041,196	100,448,660	.....	100,448,660
Library of Parliament	44,427,951	42,949,558	41,970,007	.....	41,970,007
Marine Atlantic Inc.	184,876,000	154,430,000	127,484,000	.....	127,484,000
Military Grievances External Review Committee	5,850,236	6,695,009	7,034,952	.....	7,034,952
Military Police Complaints Commission	5,301,489	10,920,967	5,779,387	2,381,486	8,160,873
National Arts Centre Corporation	35,601,174	34,121,175	34,219,186	150,001	34,369,187
National Battlefields Commission	9,623,141	9,248,323	14,471,982	.....	14,471,982
National Capital Commission	108,833,873	116,457,834	88,366,659	3,076,000	91,442,659

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
National Defence	19,978,190,131	18,679,276,405	18,945,624,878	875,977,258	19,821,602,136
National Energy Board	69,545,641	74,816,291	74,071,754	6,504,796	80,576,550
National Film Board	68,751,861	62,890,037	62,613,652	.....	62,613,652
National Gallery of Canada	48,830,762	43,426,120	43,770,723	.....	43,770,723
National Museum of Science and Technology	31,517,304	26,491,340	26,862,194	.....	26,862,194
National Research Council of Canada	804,804,912	889,100,440	938,478,387	15,727,944	954,206,331
National Round Table on the Environment and the Economy	5,443,398	.....	.....	.....	.....
Natural Resources	1,966,810,964	2,780,935,421	2,773,599,123	34,967,313	2,808,566,436
Natural Sciences and Engineering Research Council	1,075,981,272	1,068,005,966	1,065,277,731	23,443,003	1,088,720,734
Northern Pipeline Agency	1,920,142	3,123,930	750,000	.....	750,000
Office of Infrastructure of Canada	3,752,656,392	4,149,167,829	3,636,410,101	78,523,642	3,714,933,743
Office of the Commissioner of Lobbying	4,745,314	4,423,541	4,631,738	.....	4,631,738
Office of the Commissioner of Official Languages	21,134,016	23,871,668	21,647,626	.....	21,647,626
Office of the Communications Security Establishment Commissioner	2,285,719	2,112,886	2,123,232	.....	2,123,232
Office of the Conflict of Interest and Ethics Commissioner	6,453,449	7,035,401	6,938,405	.....	6,938,405
Office of the Co-ordinator, Status of Women	29,728,186	31,425,518	30,074,687	150,000	30,224,687
Office of the Correctional Investigator	4,576,386	4,676,785	4,865,144	.....	4,865,144
Office of the Director of Public Prosecutions	163,366,823	166,206,461	174,272,279	.....	174,272,279
Office of the Public Sector Integrity Commissioner	5,542,996	5,674,899	5,681,939	.....	5,681,939
Office of the Superintendent of Financial Institutions	(312,736)	909,369	142,763,529	.....	142,763,529
Offices of the Information and Privacy Commissioners of Canada	37,831,536	43,629,683	37,015,214	(66,100)	36,949,114
Old Port of Montreal Corporation Inc.	24,472,000	24,472,000	.....	.....	.....
Parks Canada Agency	630,547,591	629,929,875	737,514,358	62,422,362	799,936,720
Parole Board of Canada	46,511,790	48,679,516	49,125,806	.....	49,125,806
Patented Medicine Prices Review Board	8,056,803	10,944,073	11,299,452	.....	11,299,452
PPP Canada Inc.	287,450,000	265,200,000	209,500,000	.....	209,500,000
Privy Council	130,232,441	126,967,871	124,259,844	.....	124,259,844

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Public Health Agency of Canada	619,656,229	612,546,137	632,163,635	(80,573)	632,083,062
Public Safety and Emergency Preparedness	584,273,778	1,364,058,230	1,222,374,633	(38,107,487)	1,184,267,146
Public Service Commission	95,730,066	90,453,595	88,232,422	504,001	88,736,423
Public Service Labour Relations Board	13,634,340	13,774,423	14,376,166	.....	14,376,166
Public Service Staffing Tribunal	5,108,807	5,443,445	5,716,738	.....	5,716,738
Public Works and Government Services	2,737,533,257	2,860,944,387	2,770,115,613	125,190,403	2,895,306,016
Registry of the Competition Tribunal	1,736,812	2,331,323	2,453,651	.....	2,453,651
Registry of the Public Servants Disclosure Protection Tribunal	1,659,741	1,834,375	1,927,927	.....	1,927,927
Registry of the Specific Claims Tribunal	2,137,613	2,858,806	2,947,762	.....	2,947,762
Royal Canadian Mounted Police	3,124,399,359	2,764,963,952	2,811,182,404	26,033,475	2,837,215,879
Royal Canadian Mounted Police External Review Committee	1,595,595	1,644,413	1,002,957	710,001	1,712,958
Royal Canadian Mounted Police Public Complaints Commission	8,011,001	10,145,960	10,252,899	.....	10,252,899
Security Intelligence Review Committee	2,901,273	2,766,304	2,909,099	.....	2,909,099
Senate Ethics Officer	649,631	934,294	1,166,750	.....	1,166,750
Shared Services Canada	1,381,149,095	1,601,607,647	1,573,834,257	58,590,502	1,632,424,759
Social Sciences and Humanities Research Council	696,432,583	696,015,689	692,856,276	23,643,475	716,499,751
Standards Council of Canada	10,318,993	9,729,000	11,729,000	.....	11,729,000
Statistics Canada	519,891,309	442,243,678	402,455,875	47,045,495	449,501,370
Supreme Court of Canada	31,219,818	30,774,824	32,214,311	118,300	32,332,611
Telefilm Canada	102,968,394	99,622,354	95,363,072	.....	95,363,072
The Federal Bridge Corporation Limited	18,185,400	14,338,293	21,040,000	.....	21,040,000
The Jacques-Cartier and Champlain Bridges Inc.	109,054,244	274,566,409	399,820,159	33,012,000	432,832,159
The Senate	88,881,788	92,517,029	91,485,177	.....	91,485,177
Transport	1,332,478,169	1,537,388,434	1,703,987,404	156,131,961	1,860,119,365
Transportation Appeal Tribunal of Canada	1,584,918	1,419,871	1,452,118	.....	1,452,118
Treasury Board Secretariat	2,762,026,013	7,508,518,714	5,843,792,774	150,601,648	5,994,394,422
Veterans Affairs	3,486,227,841	3,658,192,549	3,587,891,614	10,850,080	3,598,741,694
Veterans Review and Appeal Board	11,963,471	11,556,729	11,387,691	.....	11,387,691

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
VIA Rail Canada Inc.	419,958,000	439,383,000	284,661,756	148,600,000	433,261,756
Western Economic Diversification	183,718,483	192,374,182	160,927,872	4,369,026	165,296,898
Windsor-Detroit Bridge Authority	.....	.....	5,661,030	.....	5,661,030
Total Budgetary	227,573,339,967	239,094,802,645	238,395,097,357	3,201,892,132	241,596,989,489
Non-budgetary					
Canada Mortgage and Housing Corporation	(3,471,553,310)	(41,866,564,000)	(10,880,408,000)	.....	(10,880,408,000)
Canadian Dairy Commission	69,215,982	.....	.....	.....	.....
Canadian International Development Agency	93,401,393	81,595,260	.....	.....	.....
Citizenship and Immigration	(979,983)	.....	.....	.....	.....
Correctional Service of Canada	145	.....	.....	.....	.....
Employment and Social Development	980,677,937	760,632,426	779,981,475	.....	779,981,475
Finance	65,474,622,297	2	1	1	2
Foreign Affairs, Trade and Development	(2,945,824)	1	50,082,306	1	50,082,307
Indian Affairs and Northern Development	43,894,658	70,303,000	70,303,000	.....	70,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	600,814	.....	.....	.....	.....
Public Works and Government Services	2,762,866	.....	.....	.....	.....
Veterans Affairs	208	.....	.....	.....	.....
Total Non-budgetary	63,189,697,183	(40,953,233,311)	(9,979,241,218)	2	(9,979,241,216)

Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes. This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

Horizontal Items

Organization	Amount
	(dollars)
Funding related to the assessment, management and remediation of federal contaminated sites	
<i>This funding will support the Federal Contaminated Sites Action Plan to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and Crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.</i>	
<i>Supplementary Estimates (A), 2014–15</i>	
Indian Affairs and Northern Development	127,680,646
<i>Supplementary Estimates (B), 2014–15</i>	
Agriculture and Agri-Food	290,000
Correctional Service of Canada	989,000
Environment	4,934,000
Fisheries and Oceans	4,152,886
National Capital Commission	1,343,000
National Defence	55,302,942
Parks Canada Agency	3,735,000
The Jacques-Cartier and Champlain Bridges Inc.	1,596,000
Transport	7,832,886
Total	80,175,714
Cumulative Total for 2014–15	207,856,360
Funding for the renewal of the First Nations Water and Wastewater Action Plan (Budget 2014)	
<i>These funds extend the First Nations Water and Wastewater Action Plan for the first of an additional two years, as announced in Budget 2014. Renewed funding will allow departments to continue working with First Nations communities on capital construction, operation and maintenance of water and wastewater systems, thus ensuring and preserving the integrity of those systems.</i>	
<i>Supplementary Estimates (A), 2014–15</i>	
Indian Affairs and Northern Development	136,315,831
Total Statutory	1,020,709
Total	137,336,540
<i>Supplementary Estimates (B), 2014–15</i>	
Health	22,259,781
Total Statutory	877,601
Total	23,137,382
Cumulative Total for 2014–15	160,473,922

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding for comprehensive claims and self-government negotiations across Canada	
<i>Comprehensive land claims deal with the unfinished business of treaty-making in Canada. Forward-looking agreements (also called "modern treaties") are negotiated between the Aboriginal group, Canada and the province or territory. Treaties include certainty about the ownership, use and management of land and resources for all parties. Some treaties also include provisions relating to Aboriginal self-government. This funding supports both federal and Aboriginal participation at negotiations across the country, ongoing policy support and the purchase of surplus federal lands to facilitate claim settlements.</i>	
<i>Supplementary Estimates (A), 2014–15</i>	
Indian Affairs and Northern Development	87,112,033
Total Statutory	1,519,967
Total	88,632,000
<i>Supplementary Estimates (B), 2014–15</i>	
Canadian Environmental Assessment Agency	122,211
Canadian Museum of History	170,000
Environment	353,579
Finance	265,587
Fisheries and Oceans	1,714,173
Justice	2,655,157
Natural Resources	209,808
Parks Canada Agency	459,974
Total Statutory	763,335
Total	6,713,824
Cumulative Total for 2014–15	95,345,824
Funding for the planning, design, development and testing of questions, systems and processes for the 2016 Census of Population	
<i>The Census of Population is Statistics Canada's largest statistical program and is conducted every five years, as legislated by the Statistics Act. The Census of Population is the only comprehensive source of socio-economic data on the Canadian population, especially for small geographic areas. Data from the Census is used extensively by all levels of government, the private sector, academic and not-for-profit entities. Geographic census profiles and other data products are available for public use. Funding in these Supplementary Estimates will support the planning and testing phase, which consists of implementing and testing infrastructure, systems and processes as well as determining Census content.</i>	
Shared Services Canada	10,694,118
Statistics Canada	34,907,063
Total Statutory	5,903,683
Total	51,504,864

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to implement the National Conservation Plan	
<i>The National Conservation Plan is a coordinated approach to conservation efforts across the country with an emphasis on enabling Canadians to conserve and restore lands and waters in and around their communities, and making it easier for citizens living in cities to connect with nature. This funding will be used to safeguard and enhance biodiversity and ecosystems through conservation and stewardship, to support the restoration of degraded ecosystems and to foster appreciation and stewardship of nature among Canadians.</i>	
Environment	25,558,620
Fisheries and Oceans	5,485,509
Parks Canada Agency	254,000
<i>Total Statutory</i>	<i>528,352</i>
Total	31,826,481
Funding for Defining the Outer Limits of Canada's Continental Shelf in the Arctic Ocean	
<i>This funding is to map and define the outer limits of Canada's continental shelf in the Arctic Ocean, including in the vicinity of the North Pole, and to file Canada's Arctic submission to the United Nations Commission on the Limits of the Continental Shelf. Work will include the deployment of Canadian Coast Guard vessels to the Arctic in 2014 and 2015.</i>	
Fisheries and Oceans	7,117,019
Natural Resources	18,843,340
<i>Total Statutory</i>	<i>261,580</i>
Total	26,221,939
Funding related to government advertising programs	
<i>Advertising funding supports advertising initiatives which provide information to Canadians on a variety of government programs and services. In Supplementary Estimates (B), 2014–15, new funding will support campaigns entitled "Canada 150", "Preventing Illicit Drug Use", "Anti-Cyberbullying", and "Support and Services for Canada's Veterans".</i>	
Canadian Heritage	7,200,000
Health	5,500,000
Public Safety and Emergency Preparedness	3,700,000
Veterans Affairs	5,000,000
Total	21,400,000

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to support Centres of Excellence for Commercialization and Research	
<i>Announced in Budget 2007, the Centres of Excellence for Commercialization and Research Program's goal is to create a more effective and efficient way to identify research and commercialization opportunities where Canada has the potential to be a world leader, and to improve how the government supports world-class centres of excellence. The Program selects organizations through a competitive process based on the likelihood that they will commercialize the technologies they develop and achieve financial sustainability. These funds will be used to make payments to the 5 successful recipients from the sixth round of competition. The program has an annual budget of \$30 million and is administered by the Networks of Centres of Excellence Secretariat, housed at the National Sciences and Engineering Research Council of Canada.</i>	
Canadian Institutes of Health Research	10,193,000
Natural Sciences and Engineering Research Council	5,015,000
Social Sciences and Humanities Research Council	5,069,000
Total	20,277,000
Funding for the renewal of the Genomics Research and Development Initiative	
<i>Genomics is the science that studies DNA sequences and molecular functions in living organisms. This funding supports genomic research on issues of key importance to Canadians: protecting and improving human health, agriculture and food safety, and protecting environmental and natural resources.</i>	
Agriculture and Agri-Food	4,100,000
Canadian Food Inspection Agency	720,000
Environment	800,000
Fisheries and Oceans	720,000
Health	1,600,000
National Research Council of Canada	7,960,000
Natural Resources	1,535,658
Public Health Agency of Canada	1,566,654
Total Statutory	879,690
Total	19,882,002
Funding for the revitalization of Canada's Weather Services (Budget 2013)	
<i>This funding will support Canada's national weather forecast and warning system, including upgrades to the nation-wide network of weather monitoring stations (radar, lightning detection, weather balloons, marine buoys and other observation equipment), a high-performance computing environment that processes complex data through modelling designed by Environment Canada scientists, and a warning and forecast system run by meteorologists that translates the data into information used by Canadians.</i>	
Environment	10,512,489
Shared Services Canada	5,100,000
Total Statutory	706,920
Total	16,319,409

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding for the implementation and administration of various tax measures announced in Budget 2013 and the administration of the Harmonized Sales Tax and the Harmonized Sales Tax Credit in Prince Edward Island	
<i>Budget 2013 strengthened the capacity of the Canada Revenue Agency to combat international tax evasion and aggressive tax avoidance, announced new measures to help protect the integrity of the Scientific Research and Experimental Development Program, and extended the hiring credit for small businesses. This funding will support the implementation of these programs as well as the administration of the Harmonized Sales Tax and Harmonized Sales Tax Credit in Prince Edward Island.</i>	
Canada Revenue Agency	13,414,371
Shared Services Canada	408,219
<i>Total Statutory</i>	<i>2,125,843</i>
Total	15,948,433
Funding for a new preventive food safety program for fresh fruit and vegetables, as well as for enhanced oversight of fish and seafood, and manufactured food products (Budget 2014)	
<i>This funding will support the hiring of new inspectors, lab personnel and other staff, the development of programs to minimize food safety risks and an enhanced capacity to prevent unsafe food imports from entering Canada. These programs focus on three categories of food products where consumption has increased in recent years: fruit and vegetables, fish and seafood and manufactured food products. Health Canada will establish and revise risk management measures, including food safety standards and perform health risk assessment to determine the level of contaminants in food samples. The Canadian Food Inspection Agency will increase its inspection, sampling and testing activities as well as develop requirements to be followed by industry and directions and tools for inspectors.</i>	
Canadian Food Inspection Agency	10,793,065
Health	2,584,716
<i>Total Statutory</i>	<i>1,512,718</i>
Total	14,890,499
Funding for the facilitation of Aboriginal Participation in West Coast Energy Development	
<i>This funding will provide targeted resources to Aboriginal communities in British Columbia and Alberta to enable them to participate in economic opportunities related to west coast energy development, establish the Major Projects Management Office – West, and support the monitoring of the cumulative environmental impact across different ecosystems affected by energy infrastructure activity in B.C.</i>	
Environment	1,438,290
Indian Affairs and Northern Development	10,500,000
Natural Resources	2,519,207
<i>Total Statutory</i>	<i>195,774</i>
Total	14,653,271

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding for the Canada Excellence Research Chairs which supports research and innovation in Canadian universities	
<i>This funding will support Canadian universities in their efforts to build on Canada's growing reputation as a global leader in research and innovation. The program awards each of the chairpersons and their research teams up to \$10 million over seven years to establish ambitious research programs in Canada. The Chairs' research will focus on the four priority research areas: environmental sciences and technologies; natural resources and energy; health and related life sciences and technologies; and information and communications technologies.</i>	
Canadian Institutes of Health Research	550,000
Natural Sciences and Engineering Research Council	3,600,000
Total	4,150,000

SUPPLEMENTARY ESTIMATES (B) 2014–15

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Administrative Tribunals Support Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
2b Program expenditures	1	1
Total Budgetary Expenditures	1	1

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 2b	1
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Total Voted Appropriations		1
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Total Budgetary		1
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Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	577,522,912	(6,942,491)	12,531,222	583,111,643
5b Capital expenditures	32,095,273	.....	1,280,700	33,375,973
10b Grants and contributions	365,352,000	(2,000,000)	44,662,022	408,014,022
Total Voted	974,970,185	(8,942,491)	58,473,944	1,024,501,638
<i>Total Statutory</i>	<i>1,315,023,086</i>	<i>.....</i>	<i>340,000</i>	<i>1,315,363,086</i>
Total Budgetary Expenditures	2,289,993,271	(8,942,491)	58,813,944	2,339,864,724

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for Cost-Shared Strategic Initiatives programming in Innovation, Competitiveness and Market Development, and Adaptability and Industry Capacity under Growing Forward 2	Vote 10b		41,662,022
Reinvestment of royalties from intellectual property	Vote 1b		7,639,427
Funding for the renewal of the Genomics Research and Development Initiative (<i>horizontal item</i>)	Vote 1b		4,100,000
Funding for the Canadian Wheat Board's transition costs as it becomes a voluntary grain marketing organization	Vote 10b		3,000,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5b		1,280,700
Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue	Vote 1b		501,795
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b		290,000
Total Voted Appropriations			58,473,944
Total Statutory Appropriations			340,000
Transfers			
<i>Transfers from Other Organizations</i>			
From Foreign Affairs, Trade and Development to Agriculture and Agri-Food, Canadian Food Inspection Agency, Justice and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1b		398,672
<i>Transfers to Other Organizations</i>			
From Agriculture and Agri-Food to Western Economic Diversification to support the establishment of the Canadian Beef Centre of Excellence	Vote 10b		(2,000,000)
From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1b		(2,441,163)

Explanation of Requirements (dollars)

From Agriculture and Agri-Food to the Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products	Vote 1b	(4,900,000)
Total Transfers		(8,942,491)
Total Budgetary		49,871,453

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant payments for the Canadian Wheat Board Transition Costs program	28,500,000	3,000,000	31,500,000
Contributions			
Contributions for Cost-Shared Strategic Initiatives programming in Competitiveness and Market Development under Growing Forward 2	60,869,892	28,061,588	88,931,480
Contributions for Cost-Shared Strategic Initiatives programming in Innovation under Growing Forward 2	100,179,252	12,024,169	112,203,421
Contributions for Cost-Shared Strategic Initiatives programming in Adaptability and Industry Capacity under Growing Forward 2	44,830,856	1,576,265	46,407,121

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	67,233,955	.....	.....	67,233,955
5b Grants and contributions	216,270,293	.....	11,184,057	227,454,350
Total Voted	283,504,248	.....	11,184,057	294,688,305
<i>Total Statutory</i>	<i>8,342,703</i>	<i>.....</i>	<i>.....</i>	<i>8,342,703</i>
Total Budgetary Expenditures	291,846,951	.....	11,184,057	303,031,008

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to support activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size	Vote 5b	7,609,057
Funding to support innovation, commercialization and community development projects in New Brunswick	Vote 5b	2,475,000
Funding to support intervention initiatives to prevent the spread of spruce budworm in Atlantic Canada (<i>Budget 2014</i>)	Vote 5b	1,100,000
Total Voted Appropriations		11,184,057
Total Budgetary		11,184,057

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Business Development Program	112,028,293	10,084,057	122,112,350
Contributions for the Atlantic Innovation Fund	50,000,000	1,100,000	51,100,000

Atomic Energy of Canada Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to Atomic Energy of Canada Limited for operating and capital expenditures	297,143,000	285,000	35,000,000	332,428,000
Total Budgetary Expenditures	297,143,000	285,000	35,000,000	332,428,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a comprehensive settlement agreement	Vote 1b	35,000,000
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Total Voted Appropriations

		35,000,000
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Transfers

Transfers from Other Organizations

From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1b	285,000
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Total Transfers

		285,000
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Total Budgetary

		35,285,000
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Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,491,491,684	(56,831,061)	1	1,434,660,624
5b Capital expenditures	212,102,288	49,793,185	1	261,895,474
Total Voted	1,703,593,972	(7,037,876)	2	1,696,556,098
<i>Total Statutory</i>	<i>176,570,197</i>	<i>.....</i>	<i>.....</i>	<i>176,570,197</i>
Total Budgetary Expenditures	1,880,164,169	(7,037,876)	2	1,873,126,295

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
	Vote 5b	1
Total		<u>2</u>
Total Voted Appropriations		2

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Canada Border Services Agency for administering relevant requirements of the <i>Firearms Act</i>	Vote 1b	1,700,000
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Internal Transfers

For the implementation of a common definition for the capital expenditures vote	Vote 1b	(55,100,000)
	Vote 5b	55,100,000
Total		<u>.....</u>

Transfers to Other Organizations

From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(94,061)
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From Canada Border Services Agency to Royal Canadian Mounted Police to support capital costs being incurred by the Royal Canadian Mounted Police for construction of a joint use firing range facility in Chilliwack, British Columbia	Vote 1b	(3,337,000)
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From Canada Border Services Agency to Citizenship and Immigration for increased functionality in the Global Case Management System due to the decommissioning of the Field Operations Support System	Vote 5b	(5,306,815)
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Total Transfers		<u>(7,037,876)</u>
Total Budgetary		<u>(7,037,874)</u>

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Canada Council for the Arts	182,092,916	127,000	1	182,219,917
Total Budgetary Expenditures	182,092,916	127,000	1	182,219,917

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation French-language theatre projects, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 1b	127,000
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Total Transfers

127,000

Total Budgetary

127,001

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,170,018,991	13,932,776	41,650,380	3,225,602,147
5b Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	119,158,743	.....	4,255,062	123,413,805
Total Voted	3,289,177,734	13,932,776	45,905,442	3,349,015,952
<i>Total Statutory</i>	<i>911,303,449</i>	<i>.....</i>	<i>(72,719,411)</i>	<i>838,584,038</i>
Total Budgetary Expenditures	4,200,481,183	13,932,776	(26,813,969)	4,187,599,990

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for enhancements to non-audit compliance programs	Vote 1b	26,742,905
Funding for the implementation and administration of various tax measures announced in Budget 2013 and the administration of the Harmonized Sales Tax and the Harmonized Sales Tax Credit in Prince Edward Island (horizontal item)	Vote 1b Vote 5b	11,269,283 2,145,088
Total		13,414,371
Funding for the implementation and administration of various tax measures (Budget 2014)	Vote 1b	2,569,649
Funding for the implementation of the Intergovernmental Agreement between Canada and the United States on the enhanced exchange of information	Vote 1b Vote 5b	264,688 2,109,974
Total		2,374,662
Funding for the Information Reporting of Tax Avoidance Transactions to ensure the fairness of the Canadian tax system	Vote 1b	803,855
Total Voted Appropriations		45,905,442
<i>Total Statutory Appropriations</i>		<i>(72,719,411)</i>

Explanation of Requirements (dollars)

Transfers		
<i>Transfers from Other Organizations</i>		
From Public Works and Government Services to Canada Revenue Agency, Canadian Heritage, Canadian Radio-television and Telecommunications Commission, Communications Security Establishment and Industry for reimbursement as a result of a reduction in accommodation requirements	Vote 1b	13,932,776
Total Transfers		13,932,776
Total Budgetary		(12,881,193)

Canada School of Public Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	41,333,164	799,706	1	42,132,871
Total Voted	41,333,164	799,706	1	42,132,871
<i>Total Statutory</i>	<i>45,568,160</i>	<i>.....</i>	<i>.....</i>	<i>45,568,160</i>
Total Budgetary Expenditures	86,901,324	799,706	1	87,701,031

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Treasury Board Secretariat to Canada School of Public Service to support the National Managers' Community	Vote 1b	711,589
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From Treasury Board Secretariat to Canada School of Public Service to support the Federal Youth Network	Vote 1b	88,117
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Total Transfers

799,706

Total Budgetary

799,707

Canadian Air Transport Security Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	591,626,313	.....	84,559,430	676,185,743
Total Budgetary Expenditures	591,626,313	.....	84,559,430	676,185,743

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation of enhanced Non-Passenger Screening	Vote 1b	84,559,430
Total Voted Appropriations		84,559,430
Total Budgetary		84,559,430

Canadian Environmental Assessment Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	28,227,786	.....	122,211	28,349,997
Total Voted	28,227,786	.....	122,211	28,349,997
<i>Total Statutory</i>	<i>2,736,320</i>	<i>.....</i>	<i>16,842</i>	<i>2,753,162</i>
Total Budgetary Expenditures	30,964,106	.....	139,053	31,103,159

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for comprehensive claims and self-government negotiations across Canada (<i>horizontal item</i>)	Vote 1b	122,211
Total Voted Appropriations		122,211
<i>Total Statutory Appropriations</i>		<i>16,842</i>
Total Budgetary		139,053

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures and contributions	489,464,335	7,503,689	21,605,828	518,573,852
5b Capital expenditures	26,751,470	577,000	630,703	27,959,173
Total Voted	516,215,805	8,080,689	22,236,531	546,533,025
<i>Total Statutory</i>	<i>125,033,591</i>	<i>.....</i>	<i>3,014,388</i>	<i>128,047,979</i>
Total Budgetary Expenditures	641,249,396	8,080,689	25,250,919	674,581,004

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a new preventive food safety program for fresh fruit and vegetables, as well as for enhanced oversight of fish and seafood, and manufactured food products (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 1b	10,245,676
	Vote 5b	547,389

Total		10,793,065
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Funding to maintain a daily shift inspection presence in all federally registered meat processing establishments	Vote 1b	10,640,152
	Vote 5b	83,314

Total		10,723,466
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Funding for the renewal of the Genomics Research and Development Initiative (<i>horizontal item</i>)	Vote 1b	720,000
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Total Voted Appropriations		22,236,531
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Total Statutory Appropriations		3,014,388
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Transfers

Transfers from Other Organizations

From Agriculture and Agri-Food to the Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products	Vote 1b	4,900,000
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From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1b	2,441,163
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From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	577,000
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From Foreign Affairs, Trade and Development to Agriculture and Agri-Food, Canadian Food Inspection Agency, Justice and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1b	383,926
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Explanation of Requirements (dollars)

From Health to the Canadian Food Inspection Agency to support the World Food Safety Ranking Study	Vote 1b	30,600
<i>Transfers to Other Organizations</i>		
From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 1b	(252,000)
Total Transfers		8,080,689
Total Budgetary		33,331,608

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of the Federal Assistance Program	707,000	30,600	737,600

Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	187,163,384	(1,981,575)	7,256,295	192,438,104
5b Grants and contributions	1,187,709,835	340,493	86,125,128	1,274,175,456
Total Voted	1,374,873,219	(1,641,082)	93,381,423	1,466,613,560
<i>Total Statutory</i>	<i>24,002,161</i>	<i>.....</i>	<i>11,259</i>	<i>24,013,420</i>
Total Budgetary Expenditures	1,398,875,380	(1,641,082)	93,392,682	1,490,626,980

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to the Toronto Community Foundation for the Toronto 2015 Pan American and Parapan American Games Sport Legacy Fund	Vote 5b	65,000,000
Funding to support the commemoration of key milestone anniversaries on the Road to 2017	Vote 5b	11,000,000
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1b	7,200,000
Funding for the Aboriginal Languages Initiative in order to support Aboriginal Communities in the preservation of their languages	Vote 1b	56,295
	Vote 5b	4,925,128
Total		4,981,423
Funding for the celebrations of the 100th anniversary of Hockey Canada	Vote 5b	3,000,000
Funding to Special Olympics Canada to provide sport training and competition opportunities for Canadian athletes with an intellectual disability (<i>Budget 2014</i>)	Vote 5b	1,700,000
Funding to support Le Grand défi Pierre Lavoie to promote more active lifestyles and healthier stronger communities across Canada (<i>Budget 2014</i>)	Vote 5b	500,000
Total Voted Appropriations		93,381,423
Total Statutory Appropriations		11,259

Transfers

Transfers from Other Organizations

From Public Works and Government Services to Canada Revenue Agency, Canadian Heritage, Canadian Radio-television and Telecommunications Commission, Communications Security Establishment and Industry for reimbursement as a result of a reduction in accommodation requirements	Vote 1b	474,575
From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 5b	310,000
From Citizenship and Immigration to Canadian Heritage for the Victims of Communism monument	Vote 1b	271,850

Explanation of Requirements (dollars)

<i>Internal Transfers</i>		
For the continued support of the Language Rights Support Program	Vote 1b	(1,500,000)
	Vote 5b	1,500,000
Total		.....
<i>Transfers to Other Organizations</i>		
From Canadian Heritage to Public Health Agency of Canada for essential federal services related to the International Federation of Association Football U-20 Women's World Cup Canada 2014 and the International Federation of Association Football Women's World Cup Canada 2015 events	Vote 5b	(99,800)
From Canadian Heritage to Public Safety and Emergency Preparedness and Royal Canadian Mounted Police for essential federal services related to the International Federation of Association Football Women's World Cup Canada 2015 event	Vote 5b	(124,516)
From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation French-language theatre projects, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 5b	(127,000)
From Canadian Heritage to National Arts Centre Corporation for the 2015 edition of the biennial event "Zones théâtrales", which has the mandate to showcase professional theatre from Canadian francophone communities and the regions of Quebec	Vote 5b	(150,000)
From Canadian Heritage to Indian Affairs and Northern Development for the Self-Governing Yukon First Nations Programs and Services Transfer Agreement for Aboriginal languages	Vote 5b	(229,449)
From Canadian Heritage and Foreign Affairs, Trade and Development to National Capital Commission to support building the National Holocaust Monument to commemorate the victims and Canadian survivors of the Holocaust	Vote 1b	(300,000)
From Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	(10,000)
	Vote 5b	(738,742)
Total		(748,742)
From Canadian Heritage to National Capital Commission to compensate for additional accommodation costs	Vote 1b	(918,000)
Total Transfers		(1,641,082)
Total Budgetary		91,751,600

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for the Hosting Program	213,752,765	64,775,684	278,528,449
Contributions in support of the Celebration and Commemoration Program	2,494,367	14,310,000	16,804,367
Contributions to support the Aboriginal Peoples' Program	11,514,078	4,695,679	16,209,757
Contributions in support of the Development of Official-Language Communities Program	191,099,017	1,500,000	192,599,017
Contributions for the Sport Support Program	142,815,064	1,461,258	144,276,322

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	49,430,784	.....	.....	49,430,784
5b Grants	932,143,424	2,914,537	11,143,000	946,200,961
Total Voted	981,574,208	2,914,537	11,143,000	995,631,745
<i>Total Statutory</i>	<i>5,696,142</i>	<i>.....</i>	<i>.....</i>	<i>5,696,142</i>
Total Budgetary Expenditures	987,270,350	2,914,537	11,143,000	1,001,327,887

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Centres of Excellence for Commercialization and Research (<i>horizontal item</i>)	Vote 5b	10,193,000
Funding for the Canada Excellence Research Chairs which supports research and innovation in Canadian universities (<i>horizontal item</i>)	Vote 5b	550,000
Funding for the Gairdner Foundation to support the selection process of the Canada Gairdner Awards and international outreach and branding activities	Vote 5b	400,000
Total Voted Appropriations		11,143,000

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to Canadian Institutes of Health Research to support the formation of a Canadian Immunization Research Network	Vote 5b	1,666,667
From Public Health Agency of Canada to Canadian Institutes of Health Research to support HIV/AIDS research projects	Vote 5b	697,873
From Public Health Agency of Canada to Canadian Institutes of Health Research to support a research project addressing the engagement of boys and men in the prevention of family violence	Vote 5b	300,000
From Public Health Agency of Canada to Canadian Institutes of Health Research to implement a national platform to collect data on elder abuse, childhood maltreatment and oral health risks for seniors	Vote 5b	200,000
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 5b	49,997
Total Transfers		2,914,537

Total Budgetary		14,057,537
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Centres of Excellence for Commercialization and Research	1,880,000	10,193,000	12,073,000
Grants for research projects and personnel support	853,303,075	3,264,540	856,567,615
Canada Excellence Research Chairs	8,400,000	550,000	8,950,000
College and Community Innovation Program	104,922	49,997	154,919

Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Canadian Museum of History for operating and capital expenditures	63,430,033	.....	170,000	63,600,033
Total Budgetary Expenditures	63,430,033	.....	170,000	63,600,033

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for comprehensive claims and self-government negotiations across Canada (<i>horizontal item</i>)	Vote 1b	170,000
Total Voted Appropriations		170,000
Total Budgetary		170,000

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	14,535,003	70,530	1	14,605,534
5b Contributions	35,641,803	.....	975,525	36,617,328
Total Voted	50,176,806	70,530	975,526	51,222,862
<i>Total Statutory</i>	<i>1,255,343</i>	<i>.....</i>	<i>.....</i>	<i>1,255,343</i>
Total Budgetary Expenditures	51,432,149	70,530	975,526	52,478,205

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the capital investment in Yukon College's new Centre for Northern Innovation in Mining to enable mining research and occupational training (*Budget 2013*) Vote 5b **975,525**

Funding to authorize the transfer of funds between votes Vote 1b **1**

Total Voted Appropriations **975,526**

Transfers

Transfers from Other Organizations

From Indian Affairs and Northern Development to Canadian Northern Economic Development Agency for compensation adjustments Vote 1b **70,530**

Total Transfers **70,530**

Total Budgetary **1,046,056**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for promoting regional development in Canada's three territories	18,237,000	975,525	19,212,525

Canadian Radio-television and Telecommunications Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	6,490,260	819,500	1	7,309,761
Total Voted	6,490,260	819,500	1	7,309,761
<i>Total Statutory</i>	<i>6,641,029</i>	<i>.....</i>	<i>.....</i>	<i>6,641,029</i>
Total Budgetary Expenditures	13,131,289	819,500	1	13,950,790

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Public Works and Government Services to Canada Revenue Agency, Canadian Heritage, Canadian Radio-television and Telecommunications Commission, Communications Security Establishment and Industry for reimbursement as a result of a reduction in accommodation requirements	Vote 1b	694,500
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From the Offices of the Information and Privacy Commissioners of Canada to Canadian Radio-television and Telecommunications Commission to assist with the establishment and lawful operation of the Spam Reporting Centre	Vote 1b	125,000
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Total Transfers

819,500

Total Budgetary

819,501

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	474,876,872	(81,999)	5,311,373	480,106,246
Total Voted	474,876,872	(81,999)	5,311,373	480,106,246
<i>Total Statutory</i>	<i>47,412,243</i>	<i>.....</i>	<i>.....</i>	<i>47,412,243</i>
Total Budgetary Expenditures	522,289,115	(81,999)	5,311,373	527,518,489

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1b	3,576,167
Recovery of proceeds from parking fees collected	Vote 1b	1,176,246
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1b	558,960
Total Voted Appropriations		5,311,373

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Canadian Security Intelligence Service for software tools to process digital information	Vote 1b	930,000
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1b	370,000
From National Defence to Canadian Security Intelligence Service for funding of the Integrated Terrorism Assessment Centre	Vote 1b	220,000

Transfers to Other Organizations

From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(1,601,999)
Total Transfers		(81,999)
Total Budgetary		5,229,374

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	163,196,004	2,002,000	4,024,643	169,222,647
5 Capital expenditures	266,888,203	(4,603,000)	.....	262,285,203
10b Grants and contributions	39,306,853	2,586,000	1	41,892,854
Total Voted	469,391,060	(15,000)	4,024,644	473,400,704
<i>Total Statutory</i>	<i>9,918,684</i>	<i>.....</i>	<i>.....</i>	<i>9,918,684</i>
Total Budgetary Expenditures	479,309,744	(15,000)	4,024,644	483,319,388

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the acquisition of enhanced Automatic Identification System data services to improve marine security	Vote 1b	4,000,000
Reinvestment of royalties from intellectual property	Vote 1b	24,643
Funding to authorize the transfer of funds between votes	Vote 10b	1

Total Voted Appropriations

4,024,644

Transfers

Internal Transfers

To support research, awareness and learning in space science and technology	Vote 5	(2,586,000)
	Vote 10b	2,586,000
Total		.....
To support operating requirements such as the utilization of the International Space Station and technology developments contracts	Vote 1b	2,017,000
	Vote 5	(2,017,000)
Total		.....

Transfers to Other Organizations

From Canadian Space Agency, Fisheries and Oceans, Natural Resources, Public Safety and Emergency Preparedness and Transport to Industry for the federal coordination of global navigation satellite systems	Vote 1b	(15,000)
Total Transfers		(15,000)
Total Budgetary		4,009,644

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	6,535,000	474,000	7,009,000
Contributions			
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	5,398,000	2,112,001	7,510,001

Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	581,168,876	3,834,996	6,938,753	591,942,625
5 Grants and contributions	976,456,536	(271,850)	.....	976,184,686
7b Write-off outstanding immigration loans	.....	.....	1,145,251	1,145,251
Total Voted	1,557,625,412	3,563,146	8,084,004	1,569,272,562
<i>Total Statutory</i>	<i>(147,404,972)</i>	<i>.....</i>	<i>554,295</i>	<i>(146,850,677)</i>
Total Budgetary Expenditures	1,410,220,440	3,563,146	8,638,299	1,422,421,885

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Express Entry initiative which will allow for the active recruitment, assessment and selection of skilled immigrants in order to meet current and future labour market needs (*Budget 2014*)

Vote 1b **6,938,753**

Debt write-off immigration loans

Vote 7b **1,145,251**

Total Voted Appropriations **8,084,004**

Total Statutory Appropriations **554,295**

Transfers

Transfers from Other Organizations

From Canada Border Services Agency to Citizenship and Immigration for increased functionality in the Global Case Management System due to the decommissioning of the Field Operations Support System

Vote 1b **5,306,815**

From Shared Services Canada to Citizenship and Immigration for Cyber Authentication

Vote 1b **234,000**

Transfers to Other Organizations

From Citizenship and Immigration to Canadian Heritage for the Victims of Communism monument

Vote 5 **(271,850)**

From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad

Vote 1b **(1,705,819)**

Total Transfers **3,563,146**

Explanation of Requirements (dollars)

Total Budgetary	12,201,445
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Commissioner for Federal Judicial Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Commissioner for Federal Judicial Affairs – Operating expenditures	9,049,033	.....	66,419	9,115,452
5b Canadian Judicial Council – Operating expenditures	1,589,484	.....	1,600,000	3,189,484
Total Voted	10,638,517	.....	1,666,419	12,304,936
<i>Total Statutory</i>	<i>501,551,810</i>	<i>.....</i>	<i>.....</i>	<i>501,551,810</i>
Total Budgetary Expenditures	512,190,327	.....	1,666,419	513,856,746

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Judicial Council for the costs of investigations and inquiries under the <i>Judges Act (Budget 2014)</i>	Vote 5b	1,600,000
Funding for legal obligations under the <i>Judges Act</i>	Vote 1b	66,419
Total Voted Appropriations		1,666,419
Total Budgetary		1,666,419

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	806,260,419	57,931	9,856,175	816,174,525
Total Voted	806,260,419	57,931	9,856,175	816,174,525
<i>Total Statutory</i>	<i>32,329,679</i>	<i>.....</i>	<i>184,187</i>	<i>32,513,866</i>
Total Budgetary Expenditures	838,590,098	57,931	10,040,362	848,688,391

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Long-Term Accommodation Project	Vote 1b	8,225,260
Funding for the implementation of a risk mitigation framework for telecommunications networks	Vote 1b	1,630,915
Total Voted Appropriations		9,856,175
<i>Total Statutory Appropriations</i>		<i>184,187</i>

Transfers

Transfers from Other Organizations

From Public Works and Government Services to Canada Revenue Agency, Canadian Heritage, Canadian Radio-television and Telecommunications Commission, Communications Security Establishment and Industry for reimbursement as a result of a reduction in accommodation requirements	Vote 1b	57,931
Total Transfers		57,931
Total Budgetary		10,098,293

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Operating expenditures, grants and contributions	1,973,298,860	600,000	989,000	1,974,887,860
5 Capital expenditures	262,793,523	(5,214,180)	.....	257,579,343
Total Voted	2,236,092,383	(4,614,180)	989,000	2,232,467,203
<i>Total Statutory</i>	<i>237,417,337</i>	<i>.....</i>	<i>.....</i>	<i>237,417,337</i>
Total Budgetary Expenditures	2,473,509,720	(4,614,180)	989,000	2,469,884,540

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b	989,000
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Total Voted Appropriations

989,000

Transfers

Transfers from Other Organizations

From National Defence to Correctional Service of Canada and Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites	Vote 1b	600,000
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Transfers to Other Organizations

From Correctional Service of Canada to Royal Canadian Mounted Police to support the renovations and fit-up of 'B' Block at the RCMP Training Academy to meet Correctional Service of Canada training requirements	Vote 5	(5,214,180)
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Total Transfers

(4,614,180)

Total Budgetary

(3,625,180)

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	39,833,977	260,000	152,021	40,245,998
5b Grants and contributions	205,309,446	(527,510)	7,386,115	212,168,051
Total Voted	245,143,423	(267,510)	7,538,136	252,414,049
<i>Total Statutory</i>	<i>4,623,953</i>	<i>.....</i>	<i>.....</i>	<i>4,623,953</i>
Total Budgetary Expenditures	249,767,376	(267,510)	7,538,136	257,038,002

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the recovery and revitalization of Lac-Mégantic following the train derailment	Vote 1b	152,021
	Vote 5b	5,886,115
Total		6,038,136

Funding to support intervention measures to prevent the spread of spruce budworm in Quebec (<i>Budget 2014</i>)	Vote 5b	1,500,000
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Total Voted Appropriations **7,538,136**

Transfers

Transfers from Other Organizations

From Public Works and Government Services to Economic Development Agency of Canada for the Regions of Quebec for changes in responsibilities due to the new structure of the Quebec Federal Council	Vote 1b	260,000
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Transfers to Other Organizations

From Economic Development Agency of Canada for the Regions of Quebec and Environment to Foreign Affairs, Trade and Development for Canada's Annual Host-Country Grant to the Secretariat of the United Nations Convention on Biological Diversity	Vote 5b	(527,510)
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Total Transfers **(267,510)**

Total Budgetary **7,270,626**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Quebec Economic Development Program	174,691,428	6,858,605	181,550,033

Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	610,933,948	(7,464,980)	6,204,438	609,673,406
5b Grants and contributions	1,702,911,793	9,461,980	43,024,222	1,755,397,995
Total Voted	2,313,845,741	1,997,000	49,228,660	2,365,071,401
<i>Total Statutory</i>	<i>49,880,076,330</i>	<i>.....</i>	<i>(666,944)</i>	<i>49,879,409,386</i>
Total Budgetary Expenditures	52,193,922,071	1,997,000	48,561,716	52,244,480,787
Non-Budgetary				
<i>Total Statutory</i>	<i>779,981,475</i>	<i>.....</i>	<i>.....</i>	<i>779,981,475</i>
Total Non-Budgetary Expenditures	779,981,475	.....	.....	779,981,475

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Targeted Initiative for Older Workers, a cost shared contribution program designed to assist unemployed older workers reintegrate into employment (<i>Budget 2014</i>)	Vote 1b	867,722
	Vote 5b	24,000,000
Total		24,867,722
Funding for Pathways to Education Canada Grant to help disadvantaged youth access post-secondary education (<i>Budget 2013</i>)	Vote 5b	6,000,000
Funding for Web Renewal to modernize and improve the effectiveness of the Government of Canada online presence	Vote 1b	5,336,716
Funding for the New Horizons for Seniors Program to provide funding to organizations at the community-based and pan-Canadian level that help ensure seniors can benefit from, and contribute to, the quality of life in their communities (<i>Budget 2014</i>)	Vote 5b	5,000,000
Funding to support the Ready, Willing and Able initiative to connect persons with developmental disabilities with jobs (<i>Budget 2014</i>)	Vote 5b	4,600,000
Funding to support CommunityWorks Canada, a vocational training program for individuals with autism spectrum disorders (<i>Budget 2014</i>)	Vote 5b	2,625,000
Funding for the Canada Job Fund to reflect full delivery by provinces and territories	Vote 5b	799,222
Total Voted Appropriations		49,228,660
Total Statutory Appropriations		(666,944)

Transfers

Transfers from Other Organizations

From Shared Services Canada to Employment and Social Development for the outsourced web publishing service for Canada.ca	Vote 1b	1,500,000
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Explanation of Requirements (dollars)

From Indian Affairs and Northern Development to Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 5b	497,000
<i>Internal Transfers</i>		
To federally deliver the Canada Job Fund to reflect full delivery by provinces and territories	Vote 1b	(8,964,980)
	Vote 5b	8,964,980
Total		.....
Total Transfers		1,997,000
Total Budgetary		50,558,716

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Pathways to Education Canada Grant	.....	6,000,000	6,000,000
New Horizons for Seniors Program	36,340,000	5,000,000	41,340,000
Contributions			
Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing	.....	24,000,000	24,000,000
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	635,962,672	7,722,000	643,684,672
Other Transfer Payments			
Payments to provinces and territories to deliver employment programs and services under the Canada Job Fund and under the Labour Market Agreements	432,583,595	67,416,405	500,000,000

Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	725,505,252	(811,570)	16,816,675	741,510,357
5b Capital expenditures	64,525,908	(710,000)	2,447,610	66,263,518
10b Grants and contributions	107,286,053	(352,838)	25,347,450	132,280,665
Total Voted	897,317,213	(1,874,408)	44,611,735	940,054,540
<i>Total Statutory</i>	<i>85,073,053</i>	<i>.....</i>	<i>9,845,000</i>	<i>94,918,053</i>
Total Budgetary Expenditures	982,390,266	(1,874,408)	54,456,735	1,034,972,593

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the National Conservation Plan (<i>horizontal item</i>)	Vote 1b	2,438,660
	Vote 5b	47,510
	Vote 10b	23,072,450
Total		25,558,620
Funding for the revitalization of Canada's Weather Services (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1b	7,952,389
	Vote 5b	2,400,100
	Vote 10b	160,000
Total		10,512,489
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b	4,934,000
Funding for the facilitation of Aboriginal Participation in West Coast Energy Development (<i>horizontal item</i>)	Vote 1b	258,290
	Vote 10b	1,180,000
Total		1,438,290
Funding for the continued implementation of and a negotiating mandate for the renewal of the current Inuit Impact and Benefit Agreement for National Wildlife Areas and Migratory Bird Sanctuaries in the Nunavut Settlement Area	Vote 10b	935,000
Funding for the renewal of the Genomics Research and Development Initiative (<i>horizontal item</i>)	Vote 1b	800,000
Funding for comprehensive claims and self-government negotiations across Canada (<i>horizontal item</i>)	Vote 1b	353,579
Reinvestment of royalties from intellectual property	Vote 1b	79,757
Total Voted Appropriations		44,611,735
Total Statutory Appropriations		9,845,000

Explanation of Requirements (dollars)**Transfers***Transfers from Other Organizations*

From National Defence to Environment to support the remediation work on the former HMCS Annapolis	Vote 1b	369,010
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From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 1b	169,600
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Transfers to Other Organizations

From Economic Development Agency of Canada for the Regions of Quebec and Environment to Foreign Affairs, Trade and Development for Canada's Annual Host-Country Grant to the Secretariat of the United Nations Convention on Biological Diversity	Vote 10b	(67,342)
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From Environment to Fisheries and Oceans to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10b	(285,496)
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From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	(933,980)
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From Environment to Shared Services Canada for Weather Services Renewal	Vote 1b	(416,200)
	Vote 5b	(710,000)

Total		(1,126,200)
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Total Transfers		(1,874,408)
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Total Budgetary		52,582,327
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
National Conservation Plan – Natural Areas Conservation Program Grant	.....	10,000,000	10,000,000
<i>Total Statutory</i>	.....	8,792,488	8,792,488
Contributions			
Contributions in support of Biodiversity – Wildlife and Habitat	14,213,902	10,583,632	24,797,534
Habitat Stewardship Contribution Program	11,769,000	2,770,980	14,539,980
Contributions in support of Sustainable Ecosystems	15,602,348	1,480,000	17,082,348
Contributions in support of Weather and Environmental Services for Canadians	2,177,492	160,000	2,337,492

Finance

Organization Summary

			These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1b	Operating expenditures	117,120,010	.....	3,048,896	120,168,906
5	Grants and contributions	5,035,000	.....	.....	5,035,000
6b	Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	.....	.....	1	1
8b	To amend subsection 295(1) of the <i>Budget Implementation Act, 2009</i> in order to increase the amount of direct payments that the Minister of Finance may make to provinces and territories for matters relating to the establishment of a Canadian securities regulation regime and a Canadian regulatory authority from an aggregate amount not to exceed \$150,000,000 to an aggregate amount not to exceed \$328,000,000	.....	.....	1	1
Total Voted		122,155,010	.....	3,048,898	125,203,908
Total Statutory		87,495,714,686	.....	334,460,218	87,830,174,904
Total Budgetary Expenditures		87,617,869,696	.....	337,509,116	87,955,378,812
Non-Budgetary Voted					
L10b	Authority for amount of demand notes to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	1	2
Total Non-Budgetary Expenditures		1	.....	1	2

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for 90 Elgin Crown site redevelopment project	Vote 1b	2,031,429
Funding for policy and financial analysis and support on ongoing and future Government of Canada priorities	Vote 1b	751,880
Funding for comprehensive claims and self-government negotiations across Canada (<i>horizontal item</i>)	Vote 1b	265,587
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 6b	1
	Vote 8b	1
Total		2

Explanation of Requirements (dollars)

Total Voted Appropriations				3,048,898
<i>Total Statutory Appropriations</i>				<i>334,460,218</i>
Total Budgetary				337,509,116
Non-Budgetary				
Voted Appropriations				
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L10b			1
Total Voted Appropriations				1
Total Non-Budgetary				1

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	45,935,018	(206,729)	1,840,985	47,569,274
Total Voted	45,935,018	(206,729)	1,840,985	47,569,274
<i>Total Statutory</i>	<i>5,385,654</i>	<i>.....</i>	<i>19,559</i>	<i>5,405,213</i>
Total Budgetary Expenditures	51,320,672	(206,729)	1,860,544	52,974,487

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime (<i>Budget 2014</i>)	Vote 1b	1,840,985
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Total Voted Appropriations		1,840,985
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Total Statutory Appropriations		19,559
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Transfers

Transfers to Other Organizations

From Financial Transactions and Reports Analysis Centre, Office of Infrastructure of Canada and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	(206,729)
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Total Transfers		(206,729)
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Total Budgetary		1,653,815
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Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,139,108,830	(1,940,955)	22,374,528	1,159,542,403
5b Capital expenditures	363,143,377	(320,000)	123,556,424	486,379,801
10b Grants and contributions	57,853,950	3,285,431	29,832,068	90,971,449
Total Voted	1,560,106,157	1,024,476	175,763,020	1,736,893,653
<i>Total Statutory</i>	<i>120,614,124</i>	<i>.</i>	<i>1,371,870</i>	<i>121,985,994</i>
Total Budgetary Expenditures	1,680,720,281	1,024,476	177,134,890	1,858,879,647

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for investments in the Canadian Coast Guard's fleet renewal under the National Shipbuilding Procurement Strategy	Vote 5b	78,761,824
Funding for the Pacific and Atlantic Integrated Commercial Fisheries Initiatives to help integrate First Nation fishing enterprises into existing commercial fisheries thereby providing economic opportunities for First Nation fishers (<i>Budget 2014</i>)	Vote 1b	8,033,679
	Vote 10b	24,167,068
Total		32,200,747
Funding to procure light-lift helicopters for the Canadian Coast Guard	Vote 5b	20,599,600
Funding for the Small Craft Harbours Program for repair and maintenance work across Canada (<i>Budget 2014</i>)	Vote 5b	17,800,000
Funding for Defining the Outer Limits of Canada's Continental Shelf in the Arctic Ocean (<i>horizontal item</i>)	Vote 1b	817,019
	Vote 5b	6,300,000
Total		7,117,019
Funding to implement the National Conservation Plan (<i>horizontal item</i>)	Vote 1b	4,725,509
	Vote 5b	95,000
	Vote 10b	665,000
Total		5,485,509
Funding for the extension of the Recreational Fisheries Conservation Partnerships Program to further restore, rebuild and rehabilitate recreational fisheries habitat impacted by pollution, invasive species and other threats (<i>Budget 2014</i>)	Vote 10b	5,000,000
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b	4,152,886
Funding for comprehensive claims and self-government negotiations across Canada (<i>horizontal item</i>)	Vote 1b	1,714,173
Reinvestment of royalties from intellectual property	Vote 1b	1,495,057

Explanation of Requirements (dollars)

Funding for the renewal of the Genomics Research and Development Initiative (<i>horizontal item</i>)	Vote 1b	720,000
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	381,856
Reinvestment of revenues received from polluters or the Ship-Source Oil Pollution Fund for clean up costs associated with oil spills	Vote 1b	191,349
Funds to support implementation of the Pacific Salmon Treaty Chapter 3 (Chinook) Mitigation Program	Vote 1b	143,000
Total Voted Appropriations		175,763,020
Total Statutory Appropriations		1,371,870
Transfers		
<i>Transfers from Other Organizations</i>		
From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	933,980
From Environment to Fisheries and Oceans to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10b	285,496
From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 5b	280,000
<i>Internal Transfers</i>		
To support the contribution payment to the Pacific Salmon Foundation's Community Salmon Program	Vote 1b	(990,135)
	Vote 10b	990,135
Total		.....
To support academic research and development related to science priorities (Academic Research Contribution Program)	Vote 1b	(969,800)
	Vote 10b	969,800
Total		.....
To support organizations that research, develop, manage and promote fisheries and oceans-related issues	Vote 1b	(550,000)
	Vote 10b	550,000
Total		.....
To support fisheries and conservation enforcement capacity (Aboriginal Aquatic Resource and Oceans Management Program)	Vote 1b	(280,000)
	Vote 10b	280,000
Total		.....
For the disposal of lighthouses related to divestiture of real property	Vote 5b	(600,000)
	Vote 10b	600,000
Total		.....
<i>Transfers to Other Organizations</i>		
From Canadian Space Agency, Fisheries and Oceans, Natural Resources, Public Safety and Emergency Preparedness and Transport to Industry for the federal coordination of global navigation satellite systems	Vote 1b	(15,000)
From Fisheries and Oceans to Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program	Vote 10b	(150,000)

Explanation of Requirements (dollars)

From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarium Niryutait Marine Protected Area, Coordination of Traditional and Local Knowledge, and Travel Support for Fisheries Joint Management Committee Canada Members in the Inuvialuit Settlement Region	Vote 1b	(70,000)
	Vote 10b	(240,000)
Total		(310,000)
Total Transfers		1,024,476
Total Budgetary		178,159,366

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for the Disposal of Surplus Lighthouses	500,000	600,000	1,100,000
Contributions			
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	26,849,710	22,422,068	49,271,778
Contributions to support the Recreational Fisheries Conservation Partnerships Program	6,369,148	5,000,000	11,369,148
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	14,363,000	2,265,496	16,628,496
Contributions to support the Academic research contribution program for the support of academic research and development related to science priorities	268,000	1,204,800	1,472,800
Contribution to the Pacific Salmon Foundation	962,000	990,135	1,952,135
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	241,192	635,000	876,192

Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,449,576,313	6,249,813	18,387,101	1,474,213,227
5b Capital expenditures	320,300,093	402,443	226,000	320,928,536
10b Grants and contributions	3,431,944,508	(379,804)	1	3,431,564,705
12b Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	.....	.....	1	1
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	50,779,000	.....	.....	50,779,000
Total Voted	5,252,599,914	6,272,452	18,613,103	5,277,485,469
<i>Total Statutory</i>	<i>342,056,885</i>	<i>.....</i>	<i>12,189,119</i>	<i>354,246,004</i>
Total Budgetary Expenditures	5,594,656,799	6,272,452	30,802,222	5,631,731,473
Non-Budgetary				
Voted				
L20b Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Issuance and payment of demand notes	1	.....	1	2
L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted	2	.....	1	3
<i>Total Statutory</i>	<i>50,082,304</i>	<i>.....</i>	<i>.....</i>	<i>50,082,304</i>
Total Non-Budgetary Expenditures	50,082,306	.....	1	50,082,307

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for inflation on overseas operations	Vote 1b	8,195,435
Funding for revisions to locally engaged staff salaries and salary-related benefits	Vote 1b	5,646,695

Explanation of Requirements (dollars)

Funding to implement the International Education Strategy for Canada (Budget 2013)	Vote 1b	4,544,971
	Vote 5b	226,000
Total		4,770,971
Funding to authorize the transfer of funds between votes	Vote 10b	1
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 12b	1
Total Voted Appropriations		18,613,103
Total Statutory Appropriations		12,189,119
Transfers		
<i>Transfers from Other Organizations</i>		
From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	6,921,875
	Vote 5b	402,443
Total		7,324,318
From Economic Development Agency of Canada for the Regions of Quebec and Environment to Foreign Affairs, Trade and Development for Canada's Annual Host-Country Grant to the Secretariat of the United Nations Convention on Biological Diversity	Vote 10b	594,852
<i>Internal Transfers</i>		
Adjustment to funding to support the costs associated with development staff located at missions in low income countries	Vote 1b	658,656
	Vote 10b	(658,656)
Total		.....
<i>Transfers to Other Organizations</i>		
From Canadian Heritage and Foreign Affairs, Trade and Development to National Capital Commission to support building the National Holocaust Monument to commemorate the victims and Canadian survivors of the Holocaust	Vote 1b	(515,000)
From Foreign Affairs, Trade and Development to Agriculture and Agri-Food, Canadian Food Inspection Agency, Justice and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1b	(815,718)
	Vote 10b	(316,000)
Total		(1,131,718)
Total Transfers		6,272,452
Total Budgetary		37,074,674
Non-Budgetary		
Voted Appropriations		
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L20b	1
Total Voted Appropriations		1
Total Non-Budgetary		1

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Annual host-country financial support for the United Nations Convention on Biological Diversity	76,000	594,852	670,852
Other Transfer Payments			
<i>Total Statutory</i>	<i>245,000,000</i>	<i>10,915,566</i>	<i>255,915,566</i>

Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,837,795,470	(17,553,950)	23,956,508	1,844,198,028
5b Capital expenditures	35,149,780	777,000	1	35,926,781
10b Grants and contributions	1,683,745,108	14,998,736	34,987,989	1,733,731,833
Total Voted	3,556,690,358	(1,778,214)	58,944,498	3,613,856,642
<i>Total Statutory</i>	<i>167,053,642</i>	<i>.....</i>	<i>1,061,481</i>	<i>168,115,123</i>
Total Budgetary Expenditures	3,723,744,000	(1,778,214)	60,005,979	3,781,971,765

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Territorial Health Investment Fund (<i>Budget 2014</i>)	Vote 10b	27,000,000
Funding for the renewal of the First Nations Water and Wastewater Action Plan (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 1b	14,271,792
	Vote 10b	7,987,989
Total		22,259,781
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1b	5,500,000
Funding for a new preventive food safety program for fresh fruit and vegetables, as well as for enhanced oversight of fish and seafood, and manufactured food products (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 1b	2,584,716
Funding for the renewal of the Genomics Research and Development Initiative (<i>horizontal item</i>)	Vote 1b	1,600,000
Funding to authorize the transfer of funds between votes	Vote 5b	1
Total Voted Appropriations		58,944,498
Total Statutory Appropriations		1,061,481

Transfers

Transfers from Other Organizations

From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	777,000
From Public Health Agency of Canada to Health to support the operation of a common office in Whitehorse	Vote 1b	42,171

Explanation of Requirements (dollars)

<i>Internal Transfers</i>			
To support the Nunatsiavut Government health programs	Vote 1b	(3,669,886)	
	Vote 10b	3,669,886	
Total		.....
To support the Non-insured Health Benefit Program for First Nations and Inuit	Vote 1b	(3,895,635)	
	Vote 10b	3,895,635	
Total		.....
To further support the delivery of various services and programs by First Nations and Inuit	Vote 1b	(10,000,000)	
	Vote 10b	10,000,000	
Total		.....
<i>Transfers to Other Organizations</i>			
From Health to the Canadian Food Inspection Agency to support the World Food Safety Ranking Study	Vote 1b	(30,600)	
From Health to the Public Health Agency of Canada for the Health Portfolio Northern Wellness Approach contribution agreements	Vote 10b	(951,314)	
From Health to Indian Affairs and Northern Development to support the implementation of the Sioux Valley Dakota Nation Governance Agreement and Financial Arrangements Agreement	Vote 10b	(1,615,471)	
Total Transfers		(1,778,214)	
Total Budgetary		58,227,765	

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Territorial Health Investment Fund	.....	27,000,000	27,000,000
Contributions for First Nations and Inuit Primary Health Care	629,883,254	15,989,200	645,872,454
Contributions for First Nations and Inuit Supplementary Health Benefits	186,779,721	7,385,743	194,165,464

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	273,915,460	.....	15,160,812	289,076,272
Total Voted	273,915,460	.....	15,160,812	289,076,272
<i>Total Statutory</i>	<i>144,858,413</i>	<i>.....</i>	<i>752,493</i>	<i>145,610,906</i>
Total Budgetary Expenditures	418,773,873	.....	15,913,305	434,687,178

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Carry-forward of operating budget	Vote 1b	10,306,942
Members' Services – Disclosure	Vote 1b	3,345,993
Funding for severance pay	Vote 1b	1,346,772
Asia Pacific Parliamentary Forum	Vote 1b	161,105
Total Voted Appropriations		15,160,812
<i>Total Statutory Appropriations</i>		<i>752,493</i>
Total Budgetary		15,913,305

Indian Affairs and Northern Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,352,049,123	14,347,891	32,473,165	1,398,870,179
5b Capital expenditures	18,925,481	(1,435,119)	28,951,402	46,441,764
10b Grants and contributions	6,863,465,003	17,989,753	61,053,225	6,942,507,981
Total Voted	8,234,439,607	30,902,525	122,477,792	8,387,819,924
<i>Total Statutory</i>	<i>181,291,335</i>	<i>.....</i>	<i>534,535</i>	<i>181,825,870</i>
Total Budgetary Expenditures	8,415,730,942	30,902,525	123,012,327	8,569,645,794
Non-Budgetary				
Voted				
L15a Loans to native claimants	39,903,000	.....	.....	39,903,000
L21a Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures	70,303,000	.....	.....	70,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement	Vote 10b	40,574,999
Funding for the construction of the Canadian High Arctic Research Station and the implementation of the associated Science and Technology Program	Vote 1b	8,154,615
	Vote 5b	28,951,402
	Vote 10b	1,055,000
Total		38,161,017
Funding for continued implementation of the Indian Residential Schools Settlement Agreement	Vote 1b	11,945,512
Funding for the facilitation of Aboriginal Participation in West Coast Energy Development (<i>horizontal item</i>)	Vote 10b	10,500,000
Funding for the provision of documents to the Indian Residential Schools Truth and Reconciliation Commission	Vote 1b	9,868,038
Funding to meet Canada's implementation obligations for Comprehensive Land Claims Agreements in Yukon, Northwest Territories and Quebec	Vote 10b	4,884,032
Funding to meet the Government of Canada's obligations under the Northwest Territories Lands and Resources Devolution Agreement	Vote 1b	1,520,000
	Vote 10b	1,887,987
Total		3,407,987
Funding to support the implementation of the Sioux Valley Dakota Nation Governance Agreement and Financial Arrangements Agreement	Vote 10b	2,136,407
Funding for out-of-court settlements	Vote 1b	985,000

Explanation of Requirements (dollars)

Funding for Mi'kmaq Education in Nova Scotia	Vote 10b	14,800
Total Voted Appropriations		122,477,792
Total Statutory Appropriations		534,535
Transfers		
<i>Transfers from Other Organizations</i>		
From National Defence to Correctional Service of Canada and Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites	Vote 1b	23,000,000
	Vote 10b	5,000,000
Total		28,000,000
From Indian Residential Schools Truth and Reconciliation Commission to Indian Affairs and Northern Development for the reimbursement of funds provided for operational requirements	Vote 1b	2,546,302
From Health to Indian Affairs and Northern Development to support the implementation of the Sioux Valley Dakota Nation Governance Agreement and Financial Arrangements Agreement	Vote 10b	1,615,471
From National Defence to Indian Affairs and Northern Development to pay the costs associated with access, control and property maintenance of the former Camp Ipperwash	Vote 10b	400,000
From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarium Niryutait Marine Protected Area, Coordination of Traditional and Local Knowledge, and Travel Support for Fisheries Joint Management Committee Canada Members in the Inuvialuit Settlement Region	Vote 10b	310,000
From Canadian Heritage to Indian Affairs and Northern Development for the Self-Governing Yukon First Nations Programs and Services Transfer Agreement for Aboriginal languages	Vote 10b	229,449
From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Okanagan Indian Band	Vote 10b	169,093
From Fisheries and Oceans to Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program	Vote 10b	150,000
From Public Works and Government Services to Indian Affairs and Northern Development for monitoring activities in order to meet the Government of Canada's obligations under the Northwest Territories Lands and Resources Devolution Agreement	Vote 10b	12,740
<i>Internal Transfers</i>		
Reallocation of resources from Grant for Band Support Funding (\$8,649) and contributions (\$419,765) to Grants for Mi'kmaq Education in Nova Scotia	Vote 10b	.....
For the implementation of a common definition for the capital expenditures vote	Vote 1b	(9,164,881)
	Vote 5b	9,164,881
Total		.....
For the reimbursement of funds reallocated for construction, fit-up and equipment related to the Canadian High Arctic Research Station	Vote 5b	(10,600,000)
	Vote 10b	10,600,000
Total		.....

Explanation of Requirements (dollars)

<i>Transfers to Other Organizations</i>		
From Indian Affairs and Northern Development to Canadian Northern Economic Development Agency for compensation adjustments	Vote 1b	(70,530)
From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 1b	(310,000)
From Indian Affairs and Northern Development to Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 10b	(497,000)
From Indian Affairs and Northern Development to Natural Resources to enable the delivery of cost-effective, safe and efficient field logistics for the Canadian High Arctic Research Station Science and Technology program	Vote 1b	(1,653,000)
Total Transfers		30,902,525
Total Budgetary		153,914,852

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements	416,513,107	3,854,933	420,368,040
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,739,058	1,900,727	10,639,785
Grants to support the Advancement of Northern Science and Technology	.....	235,000	235,000
Contributions			
Contributions to support the construction and maintenance of community infrastructure	1,192,662,386	44,845,056	1,237,507,442
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	14,450,000	10,500,000	24,950,000
Contributions for the purpose of consultation and policy development	1,722,776	6,329,943	8,052,719
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	259,199,817	5,594,032	264,793,849
Contributions to First Nations for the management of contaminated sites	11,594,973	5,000,000	16,594,973
Contributions to support the Advancement of Northern Science and Technology	.....	820,000	820,000
Contributions to provide income support to indigent on-reserve residents	920,677,916	719,608	921,397,524
Contributions to support Land Management and Economic Development	177,168,701	169,093	177,337,794

Indian Residential Schools Truth and Reconciliation Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	9,848,177	(2,546,302)	3,223,915	10,525,790
Total Voted	9,848,177	(2,546,302)	3,223,915	10,525,790
<i>Total Statutory</i>	<i>7,325</i>	<i>.</i>	<i>175,729</i>	<i>183,054</i>
Total Budgetary Expenditures	9,855,502	(2,546,302)	3,399,644	10,708,844

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the activities of the Indian Residential Schools Truth and Reconciliation Commission in accordance with the Indian Residential Schools Settlement Agreement	Vote 1b	3,223,915
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Total Voted Appropriations		3,223,915
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<i>Total Statutory Appropriations</i>		<i>175,729</i>
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Transfers

Transfers to Other Organizations

From Indian Residential Schools Truth and Reconciliation Commission to Indian Affairs and Northern Development for the reimbursement of funds provided for operational requirements	Vote 1b	(2,546,302)
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Total Transfers		(2,546,302)
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Total Budgetary		853,342
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Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	316,950,314	(2,636,691)	37,623,645	351,937,268
5b Capital expenditures	20,939,692	3,315,689	1	24,255,382
10b Grants and contributions	557,723,370	250,000	34,338,242	592,311,612
Total Voted	895,613,376	928,998	71,961,888	968,504,262
<i>Total Statutory</i>	<i>205,496,434</i>	<i>.....</i>	<i>443,587</i>	<i>205,940,021</i>
Total Budgetary Expenditures	1,101,109,810	928,998	72,405,475	1,174,444,283
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to support operating requirements	Vote 1b	20,145,782
Reinvestment of receipts from repayable contributions to support strategic investments in innovation under the Strategic Aerospace Defense Initiative	Vote 10b	19,138,000
Funding to support operational requirements due to declining repayments under the Defence Industry Productivity Program	Vote 1b	12,854,218
Funding for a contribution to the University of Waterloo for the Institute for Quantum Computing (<i>Budget 2014</i>)	Vote 10b	5,000,000
Funding to support the Computers for Schools Program which provides refurbished computer equipment to learning organizations all across Canada (<i>Budget 2014</i>)	Vote 1b	333,846
	Vote 10b	4,000,000
Total		4,333,846
Funding to support the Technical Work Experience Program which provides young Canadians with practical experience in the field of information and communications technology (<i>Budget 2014</i>)	Vote 1b	333,605
	Vote 10b	3,200,242
Total		3,533,847
Funding for a contribution to Mitacs Inc. to support post-doctoral fellowships under its Elevate program (<i>Budget 2014</i>)	Vote 10b	3,000,000
Funding to administer the Connecting Canadians program which extends and enhances broadband networks for rural and Northern Canadian communities (<i>Budget 2014</i>)	Vote 1b	2,300,388

Explanation of Requirements (dollars)

Reinvestment of royalties from intellectual property	Vote 1b	1,655,806
Funding to authorize the transfer of funds between votes	Vote 5b	1
Total Voted Appropriations		71,961,888
Total Statutory Appropriations		443,587
Transfers		
<i>Transfers from Other Organizations</i>		
From Public Works and Government Services to Canada Revenue Agency, Canadian Heritage, Canadian Radio-television and Telecommunications Commission, Communications Security Establishment and Industry for reimbursement as a result of a reduction in accommodation requirements	Vote 1b	926,000
From Treasury Board Secretariat to Industry to support the Canadian Open Data Experience challenge	Vote 10b	250,000
From Canadian Space Agency, Fisheries and Oceans, Natural Resources, Public Safety and Emergency Preparedness and Transport to Industry for the federal coordination of global navigation satellite systems	Vote 1b	75,000
<i>Internal Transfers</i>		
To support investments in various capital projects	Vote 1b	(3,637,691)
	Vote 5b	3,637,691
Total		.....
Reallocation of resources from contributions to grants (\$612,367) to address currency fluctuations for the payment to the International Telecommunication Union	Vote 10b	.....
<i>Transfers to Other Organizations</i>		
From Industry to Shared Services Canada to provide and support the infrastructure of physical servers and devices for the Spectrum Applications Modernization Project	Vote 5b	(322,002)
Total Transfers		928,998
Total Budgetary		73,334,473

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	612,367	5,420,367
Contributions			
Contributions under the Strategic Aerospace and Defence Initiative	176,924,000	18,525,633	195,449,633
Contributions to the University of Waterloo for the purpose of the Institute for Quantum Computing	.....	5,000,000	5,000,000
Contributions under the Computers for Schools program	.....	4,000,000	4,000,000
Contributions under the Youth Employment Strategy – Computers for Schools program	.....	3,200,242	3,200,242
Contributions to Mitacs Inc.	13,975,000	3,000,000	16,975,000
Contributions under the Strategic Activities Program	.....	250,000	250,000

Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	261,913,822	316,000	11,040,519	273,270,341
5b Grants and contributions	317,485,223	.....	38,950,000	356,435,223
Total Voted	579,399,045	316,000	49,990,519	629,705,564
<i>Total Statutory</i>	<i>76,241,572</i>	<i>.....</i>	<i>1,260,292</i>	<i>77,501,864</i>
Total Budgetary Expenditures	655,640,617	316,000	51,250,811	707,207,428

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Supporting Families Experiencing Separation and Divorce Initiative	Vote 1b	6,166,184
	Vote 5b	16,000,000
Total		22,166,184
Funding for the delivery of immigration and refugee legal aid in provinces and territories and the management of court-ordered counsel in federal prosecutions	Vote 1b	1,163,212
	Vote 5b	13,150,000
Total		14,313,212
Funding for the Aboriginal Justice Strategy (<i>Budget 2014</i>)	Vote 1b	1,055,966
	Vote 5b	9,800,000
Total		10,855,966
Funding for comprehensive claims and self-government negotiations across Canada (<i>horizontal item</i>)	Vote 1b	2,655,157
Total Voted Appropriations		49,990,519
Total Statutory Appropriations		1,260,292
Transfers		
<i>Transfers from Other Organizations</i>		
From Foreign Affairs, Trade and Development to Agriculture and Agri-Food, Canadian Food Inspection Agency, Justice and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1b	316,000
<i>Internal Transfers</i>		
Reallocation of resources from contributions to grants (\$1,255,813) under the Justice Partnership and Innovation Program	Vote 5b	.....
Total Transfers		316,000
Total Budgetary		51,566,811

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant under the Justice Partnership and Innovation Program	.....	1,749,158	1,749,158
Grants under the Aboriginal Justice Strategy Fund	.....	50,000	50,000
Grants in support of the Supporting Families Fund	.....	50,000	50,000
Contributions			
Contributions in support of the Supporting Families Fund	.....	15,950,000	15,950,000
Contributions to the provinces to assist in the operation of legal aid systems	108,827,507	11,500,000	120,327,507
Contributions under the Aboriginal Justice Strategy Fund	2,900,000	9,750,000	12,650,000
Contributions in support of Federal Court Ordered Counsel Cases	.....	1,650,000	1,650,000

Military Police Complaints Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	5,331,964	.....	2,381,486	7,713,450
Total Voted	5,331,964	.....	2,381,486	7,713,450
<i>Total Statutory</i>	<i>447,423</i>	<i>.....</i>	<i>.....</i>	<i>447,423</i>
Total Budgetary Expenditures	5,779,387	.....	2,381,486	8,160,873

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Fynes Public Interest Hearing	Vote 1b	1,506,000
Funding for a Conduct Review related to a multi-jurisdictional investigation	Vote 1b	875,486
Total Voted Appropriations		2,381,486
Total Budgetary		2,381,486

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the National Arts Centre Corporation for operating expenditures	34,219,186	150,000	1	34,369,187
Total Budgetary Expenditures	34,219,186	150,000	1	34,369,187

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Canadian Heritage to National Arts Centre Corporation for the 2015 edition of the biennial event “Zones théâtrales”, which has the mandate to showcase professional theatre from Canadian francophone communities and the regions of Quebec	Vote 1b	150,000
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Total Transfers

150,000

Total Budgetary

150,001

National Capital Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the National Capital Commission for operating expenditures	64,736,659	1,733,000	1,308,000	67,777,659
5b Payments to the National Capital Commission for capital expenditures	23,630,000	.....	35,000	23,665,000
Total Budgetary Expenditures	88,366,659	1,733,000	1,343,000	91,442,659

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b	1,308,000
	Vote 5b	35,000

Total **1,343,000**

Total Voted Appropriations

1,343,000

Transfers

Transfers from Other Organizations

From Canadian Heritage to National Capital Commission to compensate for additional accommodation costs	Vote 1b	918,000
From Canadian Heritage and Foreign Affairs, Trade and Development to National Capital Commission to support building the National Holocaust Monument to commemorate the victims and Canadian survivors of the Holocaust	Vote 1b	815,000

Total Transfers **1,733,000**

Total Budgetary **3,076,000**

National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	12,681,729,957	(31,057,362)	912,672,021	13,563,344,616
5 Capital expenditures	4,842,985,970	(6,227,688)	.....	4,836,758,282
10b Grants and contributions	178,183,820	.....	581,066	178,764,886
Total Voted	17,702,899,747	(37,285,050)	913,253,087	18,578,867,784
<i>Total Statutory</i>	<i>1,242,725,131</i>	<i>.....</i>	<i>9,221</i>	<i>1,242,734,352</i>
Total Budgetary Expenditures	18,945,624,878	(37,285,050)	913,262,308	19,821,602,136

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the sustainment and operational readiness of the Canadian Armed Forces, in support of the ongoing implementation of the <i>Canada First Defence Strategy</i>	Vote 1b	652,170,000
Funding for strengthening the Canadian Forces Service Income Security Insurance Plan – Long-Term Disability components	Vote 1b	190,000,000
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b	55,302,942
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	15,000,000
Funding for the implementation of the Grants in support of the Compensation for Employers of Reservists Program	Vote 1b	152,975
	Vote 10b	581,066
Total		734,041
Funding for compensation in lieu of the accumulation of severance for Military Judges	Vote 1b	46,104
Total Voted Appropriations		913,253,087
Total Statutory Appropriations		9,221

Transfers

Transfers from Other Organizations

From Social Sciences and Humanities Research Council to National Defence to support the indirect costs of federally-funded research at the Royal Military College	Vote 1b	843,708
From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	233,334
Transfers to Other Organizations		
From National Defence, Natural Resources and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1b	(5,102)

Explanation of Requirements (dollars)

From National Defence to Parks Canada Agency for funding for the conducting of search and rescue outreach and awareness sessions	Vote 5	(95,000)
From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Okanagan Indian Band	Vote 1b	(169,093)
From National Defence to Canadian Security Intelligence Service for funding of the Integrated Terrorism Assessment Centre	Vote 1b	(220,000)
From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(317,035)
From National Defence to Environment to support the remediation work on the former HMCS Annapolis	Vote 1b	(369,010)
From National Defence to Indian Affairs and Northern Development to pay the costs associated with access, control and property maintenance of the former Camp Ipperwash	Vote 1b	(400,000)
From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 5	(785,555)
From National Defence to Shared Services Canada for information technology infrastructure services in support of the Military Personnel Management Capability Transformation Project	Vote 5	(962,633)
From National Defence to Natural Resources for the ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Forces Arctic Training Centre	Vote 1b	(2,054,164)
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5	(4,384,500)
From National Defence to Correctional Service of Canada and Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites	Vote 1b	(28,600,000)
Total Transfers		(37,285,050)
Total Budgetary		875,977,258

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants in support of the Compensation for Employers of Reservists Program	581,066	581,066

National Energy Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	67,194,295	.....	5,803,823	72,998,118
Total Voted	67,194,295	.....	5,803,823	72,998,118
<i>Total Statutory</i>	<i>6,877,459</i>	<i>.....</i>	<i>700,973</i>	<i>7,578,432</i>
Total Budgetary Expenditures	74,071,754	.....	6,504,796	80,576,550

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for comprehensive and timely regulatory reviews of mega energy infrastructure projects (<i>Budget 2014</i>)	Vote 1b	5,803,823
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Total Voted Appropriations	5,803,823
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<i>Total Statutory Appropriations</i>	<i>700,973</i>
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Total Budgetary	6,504,796
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National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	391,173,230	.....	7,960,000	399,133,230
5b Capital expenditures	31,213,262	935,000	1	32,148,263
10b Grants and contributions	274,891,385	.....	6,372,943	281,264,328
Total Voted	697,277,877	935,000	14,332,944	712,545,821
<i>Total Statutory</i>	<i>241,200,510</i>	<i>.....</i>	<i>460,000</i>	<i>241,660,510</i>
Total Budgetary Expenditures	938,478,387	935,000	14,792,944	954,206,331

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of the Genomics Research and Development Initiative (*horizontal item*) Vote 1b **7,960,000**

Funding to help outstanding and high-potential incubator and accelerator organizations expand their services to entrepreneurs Vote 10b **6,372,943**

Funding to authorize the transfer of funds between votes Vote 5b **1**

Total Voted Appropriations **14,332,944**

Total Statutory Appropriations **460,000**

Transfers

Transfers from Other Organizations

From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives Vote 5b **935,000**

Total Transfers **935,000**

Total Budgetary **15,727,944**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for the Canada Accelerator and Incubator Program	14,245,885	6,372,943	20,618,828

Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	885,668,884	3,414,883	24,688,013	913,771,780
5b Capital expenditures	15,880,073	400,000	1	16,280,074
10b Grants and contributions	444,039,000	.....	6,000,000	450,039,000
Total Voted	1,345,587,957	3,814,883	30,688,014	1,380,090,854
<i>Total Statutory</i>	<i>1,428,011,166</i>	<i>.....</i>	<i>464,416</i>	<i>1,428,475,582</i>
Total Budgetary Expenditures	2,773,599,123	3,814,883	31,152,430	2,808,566,436

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Defining the Outer Limits of Canada's Continental Shelf in the Arctic Ocean (<i>horizontal item</i>)	Vote 1b	18,843,340
Funding for the renewal of the Investments in Forest Industry Transformation Program (<i>Budget 2014</i>)	Vote 1b	1,580,000
	Vote 10b	6,000,000
Total		7,580,000
Funding for the facilitation of Aboriginal Participation in West Coast Energy Development (<i>horizontal item</i>)	Vote 1b	2,519,207
Funding for the renewal of the Genomics Research and Development Initiative (<i>horizontal item</i>)	Vote 1b	1,535,658
Funding for comprehensive claims and self-government negotiations across Canada (<i>horizontal item</i>)	Vote 1b	209,808
Funding to authorize the transfer of funds between votes	Vote 5b	1
Total Voted Appropriations		30,688,014
Total Statutory Appropriations		464,416

Transfers

Transfers from Other Organizations

From National Defence to Natural Resources for the ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Forces Arctic Training Centre	Vote 1b	2,054,164
From Indian Affairs and Northern Development to Natural Resources to enable the delivery of cost-effective, safe and efficient field logistics for the Canadian High Arctic Research Station Science and Technology program	Vote 1b	1,653,000

Explanation of Requirements (dollars)

From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives <i>Transfers to Other Organizations</i>	Vote 5b	400,000
From National Defence, Natural Resources and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1b	(11,422)
From Canadian Space Agency, Fisheries and Oceans, Natural Resources, Public Safety and Emergency Preparedness and Transport to Industry for the federal coordination of global navigation satellite systems	Vote 1b	(15,000)
From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(265,859)
Total Transfers		3,814,883
Total Budgetary		34,967,313

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contribution in support of Investments in the Forest Industry Transformation Program	6,000,000	6,000,000

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	44,880,183	.....	845,000	45,725,183
5b Grants	1,015,471,014	(152,497)	22,720,500	1,038,039,017
Total Voted	1,060,351,197	(152,497)	23,565,500	1,083,764,200
<i>Total Statutory</i>	<i>4,926,534</i>	<i>.....</i>	<i>30,000</i>	<i>4,956,534</i>
Total Budgetary Expenditures	1,065,277,731	(152,497)	23,595,500	1,088,720,734

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to augment support for advanced research in the natural sciences and engineering (<i>Budget 2014</i>)	Vote 1b	845,000
	Vote 5b	14,105,500
Total		14,950,500

Funding to support Centres of Excellence for Commercialization and Research (<i>horizontal item</i>)	Vote 5b	5,015,000
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Funding for the Canada Excellence Research Chairs which supports research and innovation in Canadian universities (<i>horizontal item</i>)	Vote 5b	3,600,000
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Total Voted Appropriations		23,565,500
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Total Statutory Appropriations		30,000
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Transfers

Transfers from Other Organizations

From Transport to Natural Sciences and Engineering Research Council to support the Canadian Aquatic Invasive Species Research Network	Vote 5b	150,000
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Transfers to Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 5b	(74,997)
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From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(227,500)
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Total Transfers		(152,497)
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Total Budgetary		23,443,003
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants and Scholarships	848,486,008	14,083,015	862,569,023
Centres of Excellence for Commercialization and Research	3,165,493	5,015,000	8,180,493
Canada Excellence Research Chairs	18,200,000	3,600,000	21,800,000

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	75,260,008	(277,985)	1	74,982,024
3b Capital expenditures	93,170,000	866,523	1	94,036,524
5b Contributions	1,488,167,616	.....	77,935,102	1,566,102,718
Total Voted	1,656,597,624	588,538	77,935,104	1,735,121,266
<i>Total Statutory</i>	<i>1,979,812,477</i>	.....	.....	<i>1,979,812,477</i>
Total Budgetary Expenditures	3,636,410,101	588,538	77,935,104	3,714,933,743

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Inuvik to Tuktoyaktuk Highway program to connect by road the Arctic Coast of the Beaufort Sea to Canada's National Highway System	Vote 5b	41,025,000
Funding for the Municipal Rural Infrastructure Fund to support smaller scale municipal infrastructure such as water and wastewater treatment, and cultural and recreation projects	Vote 5b	24,744,902
Funding to meet the government's commitments to the Provincial-Territorial Infrastructure Base Funding Program to help restore the fiscal balance while enhancing Canada's public infrastructure	Vote 5b	7,165,200
Funding for the National Recreational Trails program to create, upgrade and sustain recreational trails throughout the country (<i>Budget 2014</i>)	Vote 5b	5,000,000
Funding to authorize the transfer of funds between votes	Vote 1b	1
	Vote 3b	1
Total		2
Total Voted Appropriations		77,935,104

Transfers

Transfers from Other Organizations

From Transport to Office of Infrastructure of Canada for the construction of a new bridge for the St. Lawrence	Vote 1b	4,399,841
From Transport to Office of Infrastructure of Canada associated with the transfer of responsibilities for the oversight of Jacques-Cartier and Champlain Bridge Inc.	Vote 1b	640,270

Internal Transfers

To adjust amounts as a result of the creation of capital vote	Vote 1b	(866,523)
	Vote 3b	866,523
Total		.....

Explanation of Requirements (dollars)

<i>Transfers to Other Organizations</i>		
From Office of Infrastructure of Canada to Shared Services Canada for the procurement of Workplace Technology Device software	Vote 1b	(184,494)
From Financial Transactions and Reports Analysis Centre, Office of Infrastructure of Canada and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	(4,267,079)
Total Transfers		588,538
Total Budgetary		78,523,642

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Inuvik to Tuktoyaktuk Highway Program	52,500,000	41,025,000	93,525,000
Contributions under the Municipal Rural Infrastructure Fund	.....	24,744,902	24,744,902
National Recreational Trails program	.....	5,000,000	5,000,000
Other Transfer Payments			
Provincial-Territorial Infrastructure Base Funding Program	55,334,800	7,165,200	62,500,000

Office of the Co-ordinator, Status of Women

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	9,837,454	.....	150,000	9,987,454
5 Grants and contributions	19,033,333	.....	.....	19,033,333
Total Voted	28,870,787	.....	150,000	29,020,787
<i>Total Statutory</i>	<i>1,203,900</i>	<i>.....</i>	<i>.....</i>	<i>1,203,900</i>
Total Budgetary Expenditures	30,074,687	.....	150,000	30,224,687

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase mentorship among women entrepreneurs (<i>Budget 2014</i>)	Vote 1b	150,000
Total Voted Appropriations		150,000
Total Budgetary		150,000

Offices of the Information and Privacy Commissioners of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1 Office of the Information Commissioner of Canada – Program expenditures	10,085,055	.....	.....	10,085,055
5b Office of the Privacy Commissioner of Canada – Program expenditures	23,255,520	(125,000)	58,900	23,189,420
Total Voted	33,340,575	(125,000)	58,900	33,274,475
<i>Total Statutory</i>	<i>3,674,639</i>	<i>.....</i>	<i>.....</i>	<i>3,674,639</i>
Total Budgetary Expenditures	37,015,214	(125,000)	58,900	36,949,114

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for relocation of offices to Gatineau	Vote 5b	58,900
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Total Voted Appropriations

58,900

Transfers

Transfers to Other Organizations

From the Offices of the Information and Privacy Commissioners of Canada to Canadian Radio-television and Telecommunications Commission to assist with the establishment and lawful operation of the Spam Reporting Centre	Vote 5b	(125,000)
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Total Transfers

(125,000)

Total Budgetary

(66,100)

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	576,430,623	178,955	62,072,656	638,682,234
5 Payments to the New Parks and Historic Sites Account	3,500,000	.....	.....	3,500,000
Total Voted	579,930,623	178,955	62,072,656	642,182,234
<i>Total Statutory</i>	<i>157,583,735</i>	<i>.....</i>	<i>170,751</i>	<i>157,754,486</i>
Total Budgetary Expenditures	737,514,358	178,955	62,243,407	799,936,720

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for improvements to highways, bridges and dams in national parks and along historic canals (<i>Budget 2014</i>)	Vote 1b	57,623,682
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b	3,735,000
Funding for comprehensive claims and self-government negotiations across Canada (<i>horizontal item</i>)	Vote 1b	459,974
Funding to implement the National Conservation Plan (<i>horizontal item</i>)	Vote 1b	254,000
Total Voted Appropriations		62,072,656
Total Statutory Appropriations		170,751

Transfers

Transfers from Other Organizations

From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 1b	335,955
From National Defence to Parks Canada Agency for funding for the conducting of search and rescue outreach and awareness sessions	Vote 1b	95,000
<i>Transfers to Other Organizations</i>		
From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 1b	(252,000)
Total Transfers		178,955
Total Budgetary		62,422,362

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	3,788,275	95,000	3,883,275

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	328,940,627	(1,418,055)	1,624,812	329,147,384
5b Capital expenditures	7,154,581	1,605,684	1	8,760,266
10b Grants and contributions	253,014,798	(1,913,226)	1	251,101,573
Total Voted	589,110,006	(1,725,597)	1,624,814	589,009,223
<i>Total Statutory</i>	<i>43,053,629</i>	<i>.....</i>	<i>20,210</i>	<i>43,073,839</i>
Total Budgetary Expenditures	632,163,635	(1,725,597)	1,645,024	632,083,062

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of the Genomics Research and Development Initiative (<i>horizontal item</i>)	Vote 1b	1,566,654
Reinvestment of royalties from intellectual property	Vote 1b	58,158
Funding to authorize the transfer of funds between votes	Vote 5b	1
	Vote 10b	1
Total		2
Total Voted Appropriations		1,624,814
Total Statutory Appropriations		20,210

Transfers

Transfers from Other Organizations

From Health to the Public Health Agency of Canada for the Health Portfolio Northern Wellness Approach contribution agreements	Vote 10b	951,314
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	130,000
From Canadian Heritage to Public Health Agency of Canada for essential federal services related to the International Federation of Association Football U-20 Women's World Cup Canada 2014 and the International Federation of Association Football Women's World Cup Canada 2015 events	Vote 1b	99,800

Explanation of Requirements (dollars)

<i>Internal Transfers</i>			
To support the implementation of an information technology solution for human pathogens and toxins	Vote 1b	(1,475,684)	
	Vote 5b	1,475,684	
Total		.....
<i>Transfers to Other Organizations</i>			
From Public Health Agency of Canada to Health to support the operation of a common office in Whitehorse	Vote 1b	(42,171)	
From Public Health Agency of Canada to Canadian Institutes of Health Research to implement a national platform to collect data on elder abuse, childhood maltreatment and oral health risks for seniors	Vote 10b	(200,000)	
From Public Health Agency of Canada to Canadian Institutes of Health Research to support a research project addressing the engagement of boys and men in the prevention of family violence	Vote 10b	(300,000)	
From Public Health Agency of Canada to Canadian Institutes of Health Research to support HIV/AIDS research projects	Vote 10b	(697,873)	
From Public Health Agency of Canada to Canadian Institutes of Health Research to support the formation of a Canadian Immunization Research Network	Vote 10b	(1,666,667)	
Total Transfers		(1,725,597)	
Total Budgetary		(80,573)	

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of the Federal Initiative on HIV/AIDS	15,356,334	275,424	15,631,758

Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	119,765,612	46,855	3,700,000	123,512,467
5a Grants and contributions	1,088,008,766	(41,854,342)	.....	1,046,154,424
Total Voted	1,207,774,378	(41,807,487)	3,700,000	1,169,666,891
<i>Total Statutory</i>	<i>14,600,255</i>	<i>.....</i>	<i>.....</i>	<i>14,600,255</i>
Total Budgetary Expenditures	1,222,374,633	(41,807,487)	3,700,000	1,184,267,146

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1b	3,700,000
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Total Voted Appropriations

3,700,000

Transfers

Transfers from Other Organizations

From Canadian Heritage to Public Safety and Emergency Preparedness and Royal Canadian Mounted Police for essential federal services related to the International Federation of Association Football Women's World Cup Canada 2015 event	Vote 1b	61,855
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Transfers to Other Organizations

From Canadian Space Agency, Fisheries and Oceans, Natural Resources, Public Safety and Emergency Preparedness and Transport to Industry for the federal coordination of global navigation satellite systems	Vote 1b	(15,000)
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From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5a	(41,854,342)
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Total Transfers

(41,807,487)

Total Budgetary

(38,107,487)

Public Service Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	76,215,612	504,000	1	76,719,613
Total Voted	76,215,612	504,000	1	76,719,613
<i>Total Statutory</i>	<i>12,016,810</i>	<i>.....</i>	<i>.....</i>	<i>12,016,810</i>
Total Budgetary Expenditures	88,232,422	504,000	1	88,736,423

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 1b	504,000
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Total Transfers

504,000

Total Budgetary

504,001

Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,828,044,332	(265,557,377)	56,248,925	1,618,735,880
5b Capital expenditures	823,982,767	254,498,855	80,000,000	1,158,481,622
Total Voted	2,652,027,099	(11,058,522)	136,248,925	2,777,217,502
<i>Total Statutory</i>	<i>118,088,514</i>	<i>.....</i>	<i>.....</i>	<i>118,088,514</i>
Total Budgetary Expenditures	2,770,115,613	(11,058,522)	136,248,925	2,895,306,016

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1b	56,248,925
	Vote 5b	80,000,000
Total		136,248,925

Total Voted Appropriations

136,248,925

Total Statutory Appropriations

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Transfers

Transfers from Other Organizations

From Shared Services Canada to Transport and Public Works and Government Services to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	5,300,000
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Internal Transfers

For fit-up and capital leases related to the implementation of a common definition for the capital expenditures vote	Vote 1b	(254,498,855)
	Vote 5b	254,498,855
Total		<i>.....</i>

Transfers to Other Organizations

From Public Works and Government Services to Indian Affairs and Northern Development for monitoring activities in order to meet the Government of Canada's obligations under the Northwest Territories Lands and Resources Devolution Agreement	Vote 1b	(12,740)
From Public Works and Government Services to Economic Development Agency of Canada for the Regions of Quebec for changes in responsibilities due to the new structure of the Quebec Federal Council	Vote 1b	(260,000)
From Public Works and Government Services to Canada Revenue Agency, Canadian Heritage, Canadian Radio-television and Telecommunications Commission, Communications Security Establishment and Industry for reimbursement as a result of a reduction in accommodation requirements	Vote 1b	(16,085,782)

Total Transfers

(11,058,522)

Total Budgetary

125,190,403

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,904,247,485	(1,705,543)	13,941,933	1,916,483,875
5b Capital expenditures	291,866,517	8,128,137	553,121	300,547,775
10b Grants and contributions	163,636,131	(1,300,000)	4,121,386	166,457,517
Total Voted	2,359,750,133	5,122,594	18,616,440	2,383,489,167
<i>Total Statutory</i>	<i>451,432,271</i>	<i>.....</i>	<i>2,294,441</i>	<i>453,726,712</i>
Total Budgetary Expenditures	2,811,182,404	5,122,594	20,910,881	2,837,215,879

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the provisions of the <i>Enhancing Royal Canadian Mounted Police Accountability Act</i>	Vote 1b	7,900,865
Funding related to Healthcare Modernization activities	Vote 1b	5,833,333
Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10b	4,121,386
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	553,121
Recovery of proceeds from criminal record checks related to record suspension applications	Vote 1b	144,330
Reinvestment of royalties from intellectual property	Vote 1b	63,405
Total Voted Appropriations		18,616,440
Total Statutory Appropriations		2,294,441

Transfers

Transfers from Other Organizations

From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1b	41,854,342
From Correctional Service of Canada to Royal Canadian Mounted Police to support the renovations and fit-up of 'B' Block at the RCMP Training Academy to meet Correctional Service of Canada training requirements	Vote 5b	5,214,180
From Canada Border Services Agency to Royal Canadian Mounted Police to support capital costs being incurred by the Royal Canadian Mounted Police for construction of a joint use firing range facility in Chilliwack, British Columbia	Vote 5b	3,337,000

Explanation of Requirements (dollars)

From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	730,500
From Transport to Royal Canadian Mounted Police for activities related to the policing of the Confederation Bridge	Vote 1b	292,000
From Transport to Royal Canadian Mounted Police for activities related to the 2015 Pan American and Parapan Games	Vote 1b	125,322
From Canadian Heritage to Public Safety and Emergency Preparedness and Royal Canadian Mounted Police for essential federal services related to the International Federation of Association Football Women's World Cup Canada 2015 event	Vote 1b	62,661
<i>Internal Transfers</i>		
Funding for cost sharing agreements with provinces and territories for the provision of DNA analysis	Vote 1b	1,300,000
	Vote 10b	(1,300,000)
Total		.....
<i>Transfers to Other Organizations</i>		
From National Defence, Natural Resources and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1b	(102,411)
From Royal Canadian Mounted Police to Royal Canadian Mounted Police External Review Committee in support of Public Safety and Emergency Preparedness' transitional measures to support operations following the signing of new policing services agreements	Vote 1b	(710,000)
From Royal Canadian Mounted Police to Canadian Security Intelligence Service for software tools to process digital information	Vote 5b	(930,000)
From Royal Canadian Mounted Police to Canada Border Services Agency for administering relevant requirements of the <i>Firearms Act</i>	Vote 1b	(1,700,000)
From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(3,116,002)
	Vote 5b	(223,543)
Total		(3,339,545)
From Financial Transactions and Reports Analysis Centre, Office of Infrastructure of Canada and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	(39,711,455)
Total Transfers		5,122,594
Total Budgetary		26,033,475

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	144,500,000	4,121,386	148,621,386

Royal Canadian Mounted Police External Review Committee

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	900,093	710,000	1	1,610,094
Total Voted	900,093	710,000	1	1,610,094
<i>Total Statutory</i>	<i>102,864</i>	<i>.....</i>	<i>.....</i>	<i>102,864</i>
Total Budgetary Expenditures	1,002,957	710,000	1	1,712,958

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Royal Canadian Mounted Police External Review Committee in support of Public Safety and Emergency Preparedness' transitional measures to support operations following the signing of new policing services agreements	Vote 1b	710,000
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Total Transfers

710,000

Total Budgetary

710,001

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,237,352,369	38,621,525	4,416,885	1,280,390,779
5b Capital expenditures	238,270,906	1,897,002	13,613,656	253,781,564
Total Voted	1,475,623,275	40,518,527	18,030,541	1,534,172,343
<i>Total Statutory</i>	<i>98,210,982</i>	<i>.....</i>	<i>41,434</i>	<i>98,252,416</i>
Total Budgetary Expenditures	1,573,834,257	40,518,527	18,071,975	1,632,424,759

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the planning, design, development and testing of questions, systems and processes for the 2016 Census of Population (<i>horizontal item</i>)	Vote 1b	2,585,397
	Vote 5b	8,108,721
Total		10,694,118
Funding for the revitalization of Canada's Weather Services (<i>Budget 2013 horizontal item</i>)	Vote 5b	5,100,000
Funding for the incremental cost of providing core information technology services to client departments and agencies	Vote 1b	1,423,269
	Vote 5b	404,935
Total		1,828,204
Funding for the implementation and administration of various tax measures announced in Budget 2013 and the administration of the Harmonized Sales Tax and the Harmonized Sales Tax Credit in Prince Edward Island (<i>horizontal item</i>)	Vote 1b	408,219
Total Voted Appropriations		18,030,541
Total Statutory Appropriations		41,434

Transfers

Transfers from Other Organizations

From Financial Transactions and Reports Analysis Centre, Office of Infrastructure of Canada and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	44,185,263
From Environment to Shared Services Canada for Weather Services Renewal	Vote 1b	416,200
	Vote 5b	710,000
Total		1,126,200
From National Defence to Shared Services Canada for information technology infrastructure services in support of the Military Personnel Management Capability Transformation Project	Vote 1b	962,633

Explanation of Requirements (dollars)

From Transport to Shared Services Canada to support the Videoconferencing Services Expansion Project	Vote 5b	865,000
From Industry to Shared Services Canada to provide and support the infrastructure of physical servers and devices for the Spectrum Applications Modernization Project	Vote 5b	322,002
From Office of Infrastructure of Canada to Shared Services Canada for the procurement of Workplace Technology Device software	Vote 1b	184,494
From National Defence, Natural Resources and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1b	118,935
<i>Transfers to Other Organizations</i>		
From Shared Services Canada to Citizenship and Immigration for Cyber Authentication	Vote 1b	(234,000)
From Shared Services Canada to Employment and Social Development for the outsourced web publishing service for Canada.ca	Vote 1b	(1,500,000)
From Shared Services Canada to Transport and Public Works and Government Services to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	(5,512,000)
Total Transfers		40,518,527
Total Budgetary		58,590,502

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	23,682,769	10,000	888,000	24,580,769
5b Grants	666,664,097	(85,800)	22,754,775	689,333,072
Total Voted	690,346,866	(75,800)	23,642,775	713,913,841
<i>Total Statutory</i>	<i>2,509,410</i>	<i>.</i>	<i>76,500</i>	<i>2,585,910</i>
Total Budgetary Expenditures	692,856,276	(75,800)	23,719,275	716,499,751

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support world-leading research and help support the indirect costs of research such as library acquisitions, maintenance of research databases and financial administration (<i>Budget 2014</i>)	Vote 5b	9,000,000
Funding to support advanced research in the social sciences and humanities (<i>Budget 2014</i>)	Vote 1b	507,500
	Vote 5b	6,418,250
Total		6,925,750
Funding to support Centres of Excellence for Commercialization and Research (<i>horizontal item</i>)	Vote 5b	5,069,000
Funding for a pilot initiative to support social innovation research projects at colleges and polytechnics (<i>Budget 2014</i>)	Vote 1b	380,500
	Vote 5b	2,267,525
Total		2,648,025
Total Voted Appropriations		23,642,775
Total Statutory Appropriations		76,500

Transfers

Transfers from Other Organizations

From Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	10,000
	Vote 5b	738,742
Total		748,742
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 5b	25,000
Transfers to Other Organizations		
From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(5,834)

Explanation of Requirements (dollars)

From Social Sciences and Humanities Research Council to National Defence to support the indirect costs of federally-funded research at the Royal Military College	Vote 5b	(843,708)
Total Transfers		(75,800)
Total Budgetary		23,643,475

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Research Support Fund	.....	128,156,292	128,156,292
Grants and Scholarships	244,501,198	9,418,683	253,919,881
Centres of Excellence for Commercialization and Research	1,790,164	5,069,000	6,859,164
College and Community Innovation Program	300,000	25,000	325,000

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	345,644,727	.....	40,474,682	386,119,409
Total Voted	345,644,727	.....	40,474,682	386,119,409
<i>Total Statutory</i>	<i>56,811,148</i>	<i>.....</i>	<i>6,570,813</i>	<i>63,381,961</i>
Total Budgetary Expenditures	402,455,875	.....	47,045,495	449,501,370

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the planning, design, development and testing of questions, systems and processes for the 2016 Census of Population (<i>horizontal item</i>)	Vote 1b	34,907,063
Funding for the planning, design, development and testing of questions, systems and processes for the 2016 Census of Agriculture	Vote 1b	5,567,619
Total Voted Appropriations		40,474,682
<i>Total Statutory Appropriations</i>		<i>6,570,813</i>
Total Budgetary		47,045,495

Supreme Court of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	23,132,169	.....	118,300	23,250,469
Total Voted	23,132,169	.....	118,300	23,250,469
<i>Total Statutory</i>	<i>9,082,142</i>	<i>.....</i>	<i>.....</i>	<i>9,082,142</i>
Total Budgetary Expenditures	32,214,311	.....	118,300	32,332,611

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Recovery of proceeds from parking fees collected	Vote 1b	118,300
Total Voted Appropriations		118,300
Total Budgetary		118,300

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Jacques-Cartier and Champlain Bridges Inc.	399,820,159	.....	33,012,000	432,832,159
Total Budgetary Expenditures	399,820,159	.....	33,012,000	432,832,159

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the rehabilitation of the Champlain Bridge	Vote 1b	15,068,000
Funding for the re-decking of the Honoré Mercier Bridge	Vote 1b	11,048,000
Funding for the maintenance of the existing Nun's Island Bridge	Vote 1b	5,300,000
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b	1,596,000
Total Voted Appropriations		33,012,000
Total Budgetary		33,012,000

Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	543,913,146	(5,118,433)	50,753,462	589,548,175
5b Capital expenditures	164,043,910	(685,000)	66,441,000	229,799,910
10b Grants and contributions	757,956,898	(292,000)	20,810,009	778,474,907
Total Voted	1,465,913,954	(6,095,433)	138,004,471	1,597,822,992
<i>Total Statutory</i>	<i>238,073,450</i>	<i>.....</i>	<i>24,222,923</i>	<i>262,296,373</i>
Total Budgetary Expenditures	1,703,987,404	(6,095,433)	162,227,394	1,860,119,365

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the replacement of the MV <i>Princess of Acadia</i> vessel (<i>Budget 2013</i>)	Vote 1b	13,318,375
	Vote 5b	62,541,000
Total		75,859,375
Funding for the extension of the Ferry Services Contribution Program (<i>Budget 2014</i>)	Vote 1b	4,926,356
	Vote 5b	3,900,000
	Vote 10b	18,810,009
Total		27,636,365
Funding for the continued implementation of the Detroit River International Crossing Major Crown Project (<i>Budget 2013 and Budget 2014</i>)	Vote 1b	12,882,940
Funding for the preparation of the delivery of the Ports Asset Transfer Program, which forms part of an asset management strategy to reduce the inventory of ports (<i>Budget 2014</i>)	Vote 1b	9,200,900
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	Vote 1b	7,832,886
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	2,592,005
Funding for the Ocean Networks Canada – Smart Oceans Contribution Program	Vote 10b	2,000,000
Total Voted Appropriations		138,004,471
Total Statutory Appropriations		24,222,923
Transfers		
<i>Transfers from Other Organizations</i>		
From Shared Services Canada to Transport and Public Works and Government Services to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	212,000

Explanation of Requirements (dollars)

From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Health, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, Royal Canadian Mounted Police and Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	180,000
<i>Transfers to Other Organizations</i>		
From Canadian Space Agency, Fisheries and Oceans, Natural Resources, Public Safety and Emergency Preparedness and Transport to Industry for the federal coordination of global navigation satellite systems	Vote 1b	(15,000)
From Transport to Royal Canadian Mounted Police for activities related to the 2015 Pan American and Parapan Games	Vote 1b	(125,322)
From Transport to Natural Sciences and Engineering Research Council to support the Canadian Aquatic Invasive Species Research Network	Vote 1b	(150,000)
From Transport to Royal Canadian Mounted Police for activities related to the policing of the Confederation Bridge	Vote 10b	(292,000)
From Transport to Office of Infrastructure of Canada associated with the transfer of responsibilities for the oversight of Jacques-Cartier and Champlain Bridge Inc.	Vote 1b	(640,270)
From Transport to Shared Services Canada to support the Videoconferencing Services Expansion Project	Vote 5b	(865,000)
From Transport to Office of Infrastructure of Canada for the construction of a new bridge for the St. Lawrence	Vote 1b	(4,399,841)
Total Transfers		(6,095,433)
Total Budgetary		156,131,961

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Ferry Services Contribution Program	16,720,000	18,810,009	35,530,009
Smart Oceans Contribution Program	.....	2,000,000	2,000,000

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	315,726,956	(1,049,706)	.....	314,677,250
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives	103,000	.....	.....	103,000
15b Compensation Adjustments	.....	.....	151,651,354	151,651,354
20 Public Service Insurance	2,260,002,208	.....	.....	2,260,002,208
25 Operating Budget Carry Forward	460,111,826	.....	.....	460,111,826
30 Paylist Requirements	1,450,000,000	.....	.....	1,450,000,000
33 Capital Budget Carry Forward	137,334,311	.....	.....	137,334,311
Total Voted	5,373,278,301	(1,049,706)	151,651,354	5,523,879,949
<i>Total Statutory</i>	<i>470,514,473</i>	<i>.....</i>	<i>.....</i>	<i>470,514,473</i>
Total Budgetary Expenditures	5,843,792,774	(1,049,706)	151,651,354	5,994,394,422

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Compensation adjustments – Transfers to departments and agencies for salary adjustments	Vote 15b	151,651,354
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Total Voted Appropriations		151,651,354
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Transfers

Transfers to Other Organizations

From Treasury Board Secretariat to Canada School of Public Service to support the Federal Youth Network	Vote 1a	(88,117)
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From Treasury Board Secretariat to Industry to support the Canadian Open Data Experience challenge	Vote 1a	(250,000)
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From Treasury Board Secretariat to Canada School of Public Service to support the National Managers' Community	Vote 1a	(711,589)
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Total Transfers		(1,049,706)
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Total Budgetary		150,601,648
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Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	866,366,665	33,120	8,400,358	874,800,143
5b Grants and contributions	2,685,987,300	.....	2,416,602	2,688,403,902
Total Voted	3,552,353,965	33,120	10,816,960	3,563,204,045
<i>Total Statutory</i>	<i>35,537,649</i>	<i>.....</i>	<i>.....</i>	<i>35,537,649</i>
Total Budgetary Expenditures	3,587,891,614	33,120	10,816,960	3,598,741,694

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1b	5,000,000
Funding to support improvements to the web-based tool, My VAC Account (<i>Budget 2014</i>)	Vote 1b	2,062,000
Funding to support enhancements to the Funeral and Burial Program (<i>Budget 2014</i>)	Vote 5b	1,914,200
Funding to support commemorative activities related to the 70th Anniversary of the Second World War	Vote 1b	970,000
Funding for the Community War Memorial Program	Vote 5b	502,402
Funding for the Ste. Anne's Hospital Renovation Project	Vote 1b	368,358
Total Voted Appropriations		10,816,960

Transfers

Transfers from Other Organizations

From Foreign Affairs, Trade and Development to Agriculture and Agri-Food, Canadian Food Inspection Agency, Justice and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1b	33,120
Total Transfers		33,120
Total Budgetary		10,850,080

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Last Post Fund	11,814,000	1,914,200	13,728,200
Contributions			
Contributions for the Community War Memorial Program to support the building of new, or major additions to existing cenotaphs and monuments	750,000	502,402	1,252,402

VIA Rail Canada Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to VIA Rail Canada Inc.	284,661,756	.....	148,600,000	433,261,756
Total Budgetary Expenditures	284,661,756	.....	148,600,000	433,261,756

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to address operating and capital requirements	Vote 1b	148,600,000
Total Voted Appropriations		148,600,000
Total Budgetary		148,600,000

Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	38,948,879	.....	.....	38,948,879
5b Grants and contributions	117,863,000	2,000,000	2,369,026	122,232,026
Total Voted	156,811,879	2,000,000	2,369,026	161,180,905
<i>Total Statutory</i>	<i>4,115,993</i>	<i>.....</i>	<i>.....</i>	<i>4,115,993</i>
Total Budgetary Expenditures	160,927,872	2,000,000	2,369,026	165,296,898

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to increase economic development activities	Vote 5b	2,369,026
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Total Voted Appropriations		2,369,026
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Transfers

Transfers from Other Organizations

From Agriculture and Agri-Food to Western Economic Diversification to support the establishment of the Canadian Beef Centre of Excellence	Vote 5b	2,000,000
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Total Transfers		2,000,000
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Total Budgetary		4,369,026
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Western Diversification Program	80,509,009	4,369,026	84,878,035

Supplementary Estimates (B), 2014–15

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2015)

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
2b	Administrative Tribunals Support Service of Canada – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Operating Account		1
	AGRICULTURE AND AGRI-FOOD		
1b	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	12,531,222	
5b	Agriculture and Agri-Food – Capital expenditures	1,280,700	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	44,662,022	
			58,473,944
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
5b	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions		11,184,057
	ATOMIC ENERGY OF CANADA LIMITED		
1b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		35,000,000
	CANADA COUNCIL FOR THE ARTS		
1b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA SCHOOL OF PUBLIC SERVICE		
1b	Canada School of Public Service – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		84,559,430
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1b	Canadian Environmental Assessment Agency – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		122,211
	CANADIAN FOOD INSPECTION AGENCY		
1b	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	21,605,828	
5b	Canadian Food Inspection Agency – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	630,703	
			22,236,531
	CANADIAN HERITAGE		
1b	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	7,256,295	
5b	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	86,125,128	
			93,381,423

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5b	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		11,143,000
	CANADIAN MUSEUM OF HISTORY		
1b	Payments to the Canadian Museum of History for operating and capital expenditures		170,000
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1b	Canadian Northern Economic Development Agency – Operating expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
5b	Canadian Northern Economic Development Agency – Contributions	975,525	
			975,526
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1b	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 2010</i> , <i>Broadcasting Licence Fee Regulations, 1997</i> , <i>Unsolicited Telecommunications Fees Regulations</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board – To authorize the transfers of appropriations listed in these Estimates		1
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1b	Canadian Security Intelligence Service – Program expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,311,373
	CANADIAN SPACE AGENCY		
1b	Canadian Space Agency – Operating expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	4,024,643	
10b	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
			4,024,644

Vote No.	Items	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION		
1b	Citizenship and Immigration – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to International Experience Canada, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	6,938,753	
7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 1,316 debts due to Her Majesty in right of Canada amounting to \$1,145,251 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> and the immigration loan program	1,145,251	
			8,084,004
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1b	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> , and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the year arising from the provision of administrative services and judicial training services	66,419	
5b	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	1,600,000	
			1,666,419
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1b	Communications Security Establishment – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		9,856,175

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA		
1b	Correctional Service of Canada – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions; and (e) the Correctional Service of Canada (CSC) National Infrastructure Contribution program – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		989,000
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1b	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	152,021	
5b	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	7,386,115	
			7,538,136

Vote No.	Items	Amount (\$)	Total (\$)
	EMPLOYMENT AND SOCIAL DEVELOPMENT		
1b	Employment and Social Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	6,204,438	
5b	Employment and Social Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	43,024,222	
			49,228,660

Vote No.	Items	Amount (\$)	Total (\$)
	ENVIRONMENT		
1b	Environment – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	16,816,675	
5b	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	2,447,610	
10b	Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	25,347,450	
	FINANCE		44,611,735
1b	Finance – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations	3,048,896	

Vote No.	Items	Amount (\$)	Total (\$)
	FINANCE – <i>Concluded</i>		
6b	Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association shall not exceed an amount of \$441,610,000 to commence January 1, 2015 and ending March 1, 2015	1	
8b	To amend subsection 295(1) of the <i>Budget Implementation Act, 2009</i> in order to increase the amount of direct payments that the Minister of Finance may make to provinces and territories for matters relating to the establishment of a Canadian securities regulation regime and a Canadian regulatory authority from an aggregate amount not to exceed \$150,000,000 to an aggregate amount not to exceed \$328,000,000	1	
L10b	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$441,610,000 to the International Development Association commencing on April 1, 2014 and ending December 31, 2014	1	
			3,048,899
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1b	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year for the sharing of information management and information technology processes and systems		1,840,985

Vote No.	Items	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	22,374,528	
5b	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	123,556,424	
10b	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	29,832,068	
			175,763,020

Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1b	Foreign Affairs, Trade and Development – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of such officials, and to the assignment of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade and education fairs, trade missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	18,387,101	
5b	Foreign Affairs, Trade and Development – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	226,000	
10b	Foreign Affairs, Trade and Development – The grants listed in the Estimates and contributions including payments for other specified purposes and including the provision of goods and services for: international security assistance, international development assistance, international humanitarian assistance, global peace assistance and promotion of trade and investment – To authorize the transfers of appropriations listed in these Estimates	1	
12b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$33,200,000 in the period commencing on April 1, 2014 and ending on March 31, 2015	1	

Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
L20b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the issuance and payment of non-interest bearing, non-negotiable demand notes may not exceed \$211,800,000 for the purpose of contributions to the international financial institutions over a period commencing on April 1, 2014 and ending on March 31, 2015	1	
	HEALTH		18,613,104
1b	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	23,956,508	
5b	Health – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10b	Health – The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	34,987,989	
	HOUSE OF COMMONS		58,944,498
1b	House of Commons – Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		15,160,812

Vote No.	Items	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1b	Indian Affairs and Northern Development – Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	32,473,165	
5b	Indian Affairs and Northern Development – Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	28,951,402	
10b	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	61,053,225	
			122,477,792

Vote No.	Items	Amount (\$)	Total (\$)
	INDIAN RESIDENTIAL SCHOOLS TRUTH AND RECONCILIATION COMMISSION		
1b	Indian Residential Schools Truth and Reconciliation Commission – Program expenditures		3,223,915
	INDUSTRY		
1b	Industry – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> , and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	37,623,645	
5b	Industry – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10b	Industry – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	34,338,242	
	JUSTICE		71,961,888
1b	Justice – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	11,040,519	
5b	Justice – The grants listed in the Estimates and contributions	38,950,000	
			49,990,519

Vote No.	Items	Amount (\$)	Total (\$)
	MILITARY POLICE COMPLAINTS COMMISSION		
1b	Military Police Complaints Commission – Program expenditures		2,381,486
	NATIONAL ARTS CENTRE CORPORATION		
1b	Payments to the National Arts Centre Corporation for operating expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	NATIONAL CAPITAL COMMISSION		
1b	Payments to the National Capital Commission for operating expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	1,308,000	
5b	Payments to the National Capital Commission for capital expenditures	35,000	
			1,343,000
	NATIONAL DEFENCE		
1b	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,084,640,754 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,275,042,000 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	912,672,021	

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL DEFENCE – <i>Concluded</i>		
10b	National Defence – The grants listed in the Estimates and contributions, which grants and contributions may include monetary payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes	581,066	
			913,253,087
	NATIONAL ENERGY BOARD		
1b	National Energy Board – Program expenditures and contributions		5,803,823
	NATIONAL RESEARCH COUNCIL OF CANADA		
1b	National Research Council of Canada – Operating expenditures	7,960,000	
5b	National Research Council of Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10b	National Research Council of Canada – The grants listed in the Estimates and contributions	6,372,943	
			14,332,944
	NATURAL RESOURCES		
1b	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	24,688,013	
5b	Natural Resources – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10b	Natural Resources – The grants listed in the Estimates and contributions	6,000,000	
			30,688,014

Vote No.	Items	Amount (\$)	Total (\$)
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1b	Natural Sciences and Engineering Research Council – Operating expenditures and, pursuant to paragraph 29.1(2) (a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations	845,000	
5b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	22,720,500	
			23,565,500
	OFFICE OF INFRASTRUCTURE OF CANADA		
1b	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
3b	Office of Infrastructure of Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
5b	Office of Infrastructure of Canada – Contributions	77,935,102	
			77,935,104
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
1b	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		150,000
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
5b	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Program expenditures and contributions		58,900
	PUBLIC HEALTH AGENCY OF CANADA		
1b	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	1,624,812	
5b	Public Health Agency of Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC HEALTH AGENCY OF CANADA – <i>Concluded</i>		
10b	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
			1,624,814
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1b	Public Safety and Emergency Preparedness – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		3,700,000
	PUBLIC SERVICE COMMISSION		
1b	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of staffing, assessment and counselling services and products and the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1b	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , internal support services to other organizations; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	56,248,925	
5b	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	80,000,000	
			136,248,925
	ROYAL CANADIAN MOUNTED POLICE		
1b	Royal Canadian Mounted Police – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide further amount of	13,941,933	
5b	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	553,121	
10b	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	4,121,386	
			18,616,440
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1b	Royal Canadian Mounted Police External Review Committee – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA		
1b	Shared Services Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	4,416,885	
5b	Shared Services Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	13,613,656	
			18,030,541
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1b	Social Sciences and Humanities Research Council – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	888,000	
5b	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	22,754,775	
			23,642,775
	STATISTICS CANADA		
1b	Statistics Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations		40,474,682
	SUPREME COURT OF CANADA		
1b	Supreme Court of Canada – Program expenditures		118,300
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1b	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		33,012,000

Vote No.	Items	Amount (\$)	Total (\$)
	TRANSPORT		
1b	Transport – Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	50,753,462	
5b	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	66,441,000	
10b	Transport – The grants listed in the Estimates and contributions	20,810,009	
			138,004,471
	TREASURY BOARD SECRETARIAT		
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i>		151,651,354

Vote No.	Items	Amount (\$)	Total (\$)
	VETERANS AFFAIRS		
1b	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the Veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	8,400,358	
5b	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	2,416,602	
			10,816,960
	VIA RAIL CANADA INC.		
1b	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		148,600,000
	WESTERN ECONOMIC DIVERSIFICATION		
5b	Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,369,026
			2,766,003,853

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2016)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1b	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfers of appropriations listed in these Estimates	1	
5b	Canada Border Services Agency – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
			2
	CANADA REVENUE AGENCY		
1b	Canada Revenue Agency – Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	41,650,380	
5b	Canada Revenue Agency – Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	4,255,062	
			45,905,442
	PARKS CANADA AGENCY		
1b	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		62,072,656
			107,978,100