



Supplementary Estimates (C), 2014–15

For the
Fiscal year ending
March 31, 2015

© Her Majesty the Queen in Right of Canada,
as represented by the President of the Treasury Board, 2015

This document can be made available in alternative formats upon request.

This document is available on the TBS website at the following address: <http://www.tbs-sct.gc.ca>.

Internet: <http://publications.gc.ca>

Catalogue: BT31-2/3-2015E-PDF

ISSN: 2292-5058

(International Standard Serial Number)

Except as otherwise specifically noted, the information in this publication may be reproduced, in part or in whole and by any means, without charge or further permission from the Treasury Board of Canada Secretariat (TBS), provided that due diligence is exercised in ensuring the accuracy of the information reproduced, that TBS is identified as the source institution, and that the reproduction is neither represented as an official version of the information reproduced nor as having been made in affiliation with, or with the endorsement of, TBS.

Supplementary Estimates (C), 2014–15

For the
Fiscal year ending
March 31, 2015

2014–15 ESTIMATES

Supplementary Estimates (C), 2014–15

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (C), 2014–15 are the third and final Supplementary Estimates for this fiscal year.

Summary of Estimates

Estimates to date 2014–15

The 2014–15 Main Estimates were tabled on February 27, 2014, supporting the government's request to Parliament for authority through annual appropriations to spend \$86.3 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures and presenting information on the statutory amounts of \$149.1 billion in budgetary expenditures and \$10.1 billion in net non-budgetary recoveries. Royal Assent for *Appropriation Act No. 1, 2014–15* was granted on March 27, 2014 and provided interim supply to appropriation-dependent organizations until the end of June 2014. Royal Assent for *Appropriation Act No. 2, 2014–15* was granted on June 19, 2014 and provided supply for the remaining amounts presented in Main Estimates.

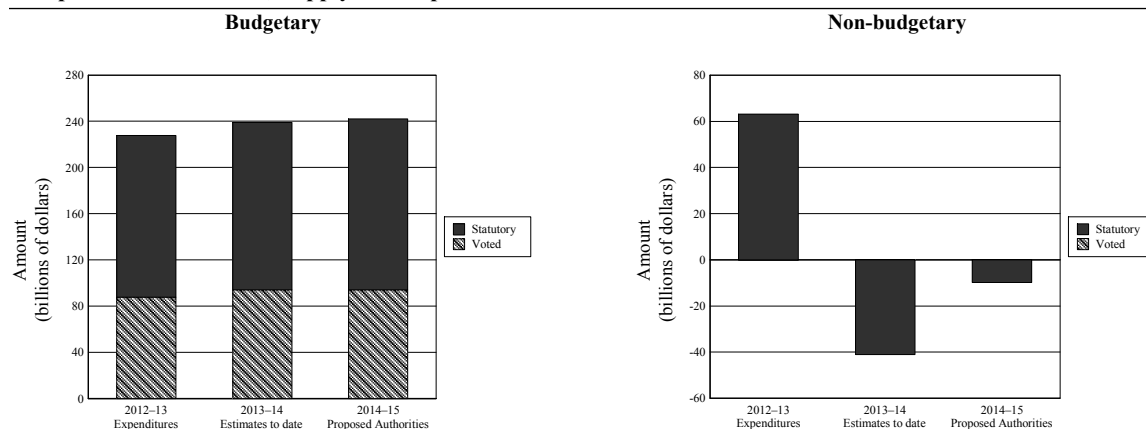
Supplementary Estimates (A) were tabled on May 14, 2014 and provided information in support of requests for Parliament's approval of \$2.4 billion in voted budgetary appropriations – which represented an increase of 2.8% over Main Estimates – and \$44.4 million in non-budgetary expenditures (loans, investments and advances). Royal Assent for *Appropriation Act No. 3, 2014–15* was granted on June 19, 2014.

Supplementary Estimates (B) were tabled on November 5, 2014 and provided information in support of requests for Parliament's approval of \$2.9 billion in voted budgetary appropriations – which represented an increase of 3.3% over Main Estimates – and two items relating to changes in non-budgetary expenditures (loans, investments and advances). Royal Assent for *Appropriation Act No. 4, 2014–15* was granted on December 16, 2014.

The Supplementary Estimates (C), 2014–15 provide information in support of \$1.8 billion in voted appropriations which represent an increase of 2.1% over Main Estimates. Information related to a decrease of \$1.3 billion in forecast budgetary statutory expenditures and an increase of \$246.3 million in forecast non-budgetary statutory expenditures is available online.

Given the differences in timing of the preparation of the Main Estimates and the Budget, the 2014–15 Main Estimates do not include new measures from Budget 2014. Following an announcement in the Budget, organizations must prepare detailed spending plans for Treasury Board approval before new spending is presented in Estimates. As the amount of time needed to develop plans varies by initiative, new Budget measures will not all appear in the same Estimates. Beginning with Budget 2013, the first time items announced in a federal budget are included in Supplementary Estimates, they are identified as such in Estimates documents.

Comparison of Estimates, Supply and Expenditures



	2013–14		2014–15 Estimates		
	2012–13 Expenditures	Estimates to date	Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	87,708,965,710	93,935,334,459	92,174,964,571	1,783,307,702	93,958,272,273
Statutory	139,864,374,257	145,159,468,186	149,425,249,042	(1,288,498,633)	148,136,750,409
Total Budgetary	227,573,339,967	239,094,802,645	241,600,213,613	494,809,069	242,095,022,682
Non-Budgetary					
Voted	43,726,408	71,103,004	71,103,005	.....	71,103,005
Statutory	63,145,970,775	(41,024,336,315)	(10,050,344,221)	246,301,814	(9,804,042,407)
Total Non-Budgetary	63,189,697,183	(40,953,233,311)	(9,979,241,216)	246,301,814	(9,732,939,402)

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
4. Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.
5. Authorities To Date and Proposed Authorities include two-year appropriations of \$608,047,358 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2013–14 which are unspent to 2014–15. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2014–15 Estimates, so it excludes the two-year appropriations.

Supplementary Estimates as part of total Estimates

		2014–15 Estimates			
	Main Estimates	Supplementary			
		A	B	C	Total
		(dollars)			
Budgetary					
Voted	86,282,034,901	2,410,900,361	2,873,981,951	1,783,307,702	93,350,224,915
Statutory	149,052,339,774	11,430,672	327,910,181	(1,288,498,633)	148,103,181,994
Total Budgetary	235,334,374,675	2,422,331,033	3,201,892,132	494,809,069	241,453,406,909
Non-Budgetary					
Voted	26,703,003	44,400,000	2	.....	71,103,005
Statutory	(10,050,344,221)	.....	.....	246,301,814	(9,804,042,407)
Total Non-Budgetary	(10,023,641,218)	44,400,000	2	246,301,814	(9,732,939,402)

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Treasury Board Secretariat: \$400.0 million

Paylist Requirements – Funding for allocations to eligible departments and agencies for the payment of accumulated severance pay benefits

Funding will be used to reimburse departments, agencies and Crown corporations for severance pay benefits. Under recent collective agreements, affected employees will no longer accumulate severance pay in cases of resignation and retirement. Severance benefits accumulated up to the signature of the applicable collective agreement are payable to the employee upon request. Eligible expenditures will be reimbursed through a direct transfer to departmental appropriations during the fiscal year in which such costs are actually incurred.

Employment and Social Development: \$294.6 million

Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans

This funding will be applied to write-off 63,540 debts related to Canada Student Loans. The Canada Student Loans Program provides financial assistance to post-secondary students in financial need. Amounts being written off are debts for which reasonable efforts to collect the amounts owed have been unsuccessful. The vast majority of these are debts of borrowers who defaulted in repayment in 2008 or earlier.

Treasury Board Secretariat: \$196.3 million

Funding to address shortfalls under the Service Income Security Insurance Plan

This funding is for a one-time payment into the Service Income Security Insurance Plan (SISIP) to address immediate non-discretionary pressures. SISIP provides long-term disability benefits to medically-released Canadian Armed Forces (CAF) members. Over the past two years, a spike in new long-term disability claims has been experienced due to an increase in medically-released CAF members with the end of the Afghanistan mission. This has resulted in a funding shortfall within the plan, which requires that each claimant's full estimated future benefits be funded on a cash basis.

National Defence: \$138.1 million

Funding related to military support for operations overseas

The Canadian Armed Forces are involved in international coalition efforts overseas to address sources of instability and threats to international security. In Iraq, Canada is contributing to the coalition fight against the Islamic State of Iraq and the Levant (ISIL). The operations in Europe support NATO-led assurance efforts to counter Russian aggression, particularly in Central and Eastern Europe. The funding sought in these Supplementary Estimates will be used to cover the additional costs of operations (e.g. mission equipment support, ammunitions, repair and overhaul, overseas allowances, engineering support, etc.).

Foreign Affairs, Trade and Development: \$126.0 million

Funding for the extension of the Stabilization and Reconstruction Task Force and Global Peace and Security Fund

The Stabilization and Reconstruction Task Force and Global Peace and Security Fund provide financial support for international crisis response, and programming in fragile and conflict-affected states. Initiatives funded include the deployment of Canadian police and civilian experts, international election observation missions and projects aimed at ensuring stability and security and advancing democracy in regions and countries such as the Middle East, Africa, Asia (e.g., Afghanistan, Burma (Myanmar)) and various countries in Latin America. Funding also supports crisis analysis and planning, policy analysis and development, coordination activities and program management.

Indian Affairs and Northern Development: \$69.1 million

Funding for a comprehensive and sustainable approach to on-reserve emergency management and for on-reserve response and recovery activities

The Department of Indian Affairs and Northern Development's responsibility for emergency management on reserve lands is primarily exercised through emergency management assistance arrangements whereby provinces and territories provide response and recovery services for First Nations communities. The Department then reimburses provincial and territorial organizations for their costs. The Department also works with alternate service providers, such as the Canadian Red Cross. These additional resources will allow the Department to fulfill its emergency management obligations and respond to urgent health and safety pressures. Total emergency response and recovery expenditures in

2014–15 are forecast to reach \$82.4 million. These costs are predominantly due to flooding and forest fires in Ontario, Manitoba and Saskatchewan.

Foreign Affairs, Trade and Development: \$52.0 million

Funding for Ebola humanitarian assistance response

This funding will support combating the Ebola virus disease outbreak and address the broader humanitarian and security implications of the crisis through Canada's contributions to international organizations including the World Health Organization, the World Food Programme, UNICEF, the United Nations Ebola Multi-Partner Trust Fund, the International Federation of Red Cross, and Doctors without Borders.

Treasury Board Secretariat: \$49.9 million

Funding to support implementation of the recent benefit changes approved under the Public Service Health Care Plan

This funding will cover a temporary increase in the net cost of the Public Service Health Care Plan (PSHCP), resulting from a March 2014 negotiated agreement approved by the Treasury Board (as Employer of the core public administration). This agreement includes the move to an equal cost-sharing ratio with PSHCP pensioners (excluding eligible low-income members) by April 2018, the extension of the number of years of service required for retirement benefit eligibility, and the implementation of a series of benefit enhancements for all plan members. Once fully implemented in 2018–19, these changes are expected to result in substantial net savings to the government. However, all benefit enhancements take effect in 2014–15, resulting in a net increase in plan expenditures for this year.

Foreign Affairs, Trade and Development: \$36.7 million

Funding to support the Global Fund to Fight AIDS, Tuberculosis and Malaria

The Global Fund to Fight AIDS, Tuberculosis and Malaria mobilizes and invests funds to support programs run by local experts in more than 140 countries to accelerate the end of AIDS, TB and malaria as epidemics. Initiatives funded through the fund include reducing maternal and infant mortality and improving the health of mothers and children in the world's poorest countries by focussing on strengthening health systems, improving nutrition, and preventing and treating the leading illnesses and diseases that kill women and children.

Canadian Food Inspection Agency and Public Health Agency of Canada: \$33.4 million

Funding to maintain programming which mitigates the public health, animal health and economic risks related to Bovine Spongiform Encephalopathy (*Budget 2014*)

Canada has implemented a comprehensive suite of measures to effectively minimize the likelihood of exposure and spread of bovine spongiform encephalopathy (BSE) within the cattle population and to protect consumers from the associated human health risks. This funding will support continued BSE-related programming aimed at safeguarding human and animal health, maintaining consumer confidence in Canadian products and enhancing market access for beef products.

Shared Services Canada: \$32.5 million

Funding for the establishment of a new secure telecommunications and information technology infrastructure for the National Research Council of Canada

This funding will support the 2014–15 costs for Shared Services Canada (SSC) to secure and substantially rebuild the National Research Council of Canada's (NRC) information technology (IT) infrastructure following a July 2014 unauthorized cyber intrusion. The funding would be used to: establish a new secure telecommunications network for the NRC; upgrade NRC desktops and laptops; re-locate NRC IT infrastructure to secure SSC data centres; migrate applications and data to the new infrastructure; apply additional security measures; and, maintain a separate NRC IT infrastructure on a temporary basis.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)
Treasury Board Secretariat	Vote 30c – Paylist Requirements	400,000,000
Employment and Social Development	Vote 7c – Debt write-off – Canada Student Loans	294,647,678
Treasury Board Secretariat	Vote 20c – Public Service Insurance	246,132,199
Foreign Affairs, Trade and Development	Vote 10c – Grants and contributions	235,509,851
National Defence	Vote 1c – Operating expenditures	142,026,509
Indian Affairs and Northern Development	Vote 10c – Grants and contributions	114,640,722
Foreign Affairs, Trade and Development	Vote 1c – Operating expenditures	53,238,798
Public Works and Government Services	Vote 1c – Operating expenditures	51,614,121
Canadian Food Inspection Agency	Vote 1c – Operating expenditures and contributions	34,764,879
Shared Services Canada	Vote 5c – Capital expenditures	29,109,260

Changes to the structure of Government reflected in these Supplementary Estimates

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced the following changes which are displayed in these Supplementary Estimates:

The *Economic Action Plan 2014 Act, No. 1* dissolves Enterprise Cape Breton Corporation and transfers their duties to Atlantic Canada Opportunities Agency and Public Works and Government Services Canada.

Changes to voted and statutory authorities included in these Supplementary Estimates

Changes to authorities sought through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2014–15 Main Estimates, Supplementary Estimates (A), 2014–15 and Supplementary Estimates (B), 2014–15, as well as new expenditure authorities. Vote wording of new vote authorities are indicated in the table called "Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill" found at the end of this publication. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be the amendment to previous Appropriation Acts.

New vote authority sought by:

- Employment and Social Development (Vote 7c)
- Finance (Vote 9c)

The following vote wording (underscore) has been amended since the Supplementary Estimates (B), 2014–15:

There is no vote wording being amended.

New statutory authorities included in these Supplementary Estimates:

Citizenship and Immigration

Fees returned in connection with a terminated application in Investor and Entrepreneur Classes

Employment and Social Development

Payments related to the direct financing arrangement under the *Apprentice Loan Act (Budget 2014)*

Loans disbursed under the *Apprentice Loan Act (Budget 2014)*

Finance

Pursuant to the subsection 8.3(1) of the *Bretton Woods and Related Agreements Act* to provide financial assistance to Ukraine in the amount of \$200,000,000

The following statutory wording (underscore) has been amended since the Supplementary Estimates (B), 2014–15:

There is no statutory wording being amended.

Estimates by Organization

136 organizations are represented in the 2014–15 Estimates. Of these, 41 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2014–15 Estimates				
	2012–13 Expenditures	2013–14 Estimates to date	Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	.....	.....	2,298,368	.....	2,298,368
Agriculture and Agri-Food	2,681,559,075	2,466,771,107	2,342,492,139	.....	2,342,492,139
Assisted Human Reproduction Agency of Canada	1,483,542	.....	.....	.....	.....
Atlantic Canada Opportunities Agency	315,661,947	310,680,951	308,810,275	215,360	309,025,635
Atomic Energy of Canada Limited	551,843,000	486,982,537	332,428,000	.....	332,428,000
Auditor General	88,209,772	84,333,533	81,893,526	.....	81,893,526
Canada Border Services Agency	1,707,356,008	1,732,329,044	1,904,037,036	17,957,029	1,921,994,065
Canada Council for the Arts	181,367,816	181,437,817	182,224,388	.....	182,224,388
Canada Industrial Relations Board	12,786,116	13,553,965	14,003,853	.....	14,003,853
Canada Mortgage and Housing Corporation	2,086,397,954	2,100,578,000	2,097,353,000	.....	2,097,353,000
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,318,468,143	4,018,152,726	4,190,019,084	.....	4,190,019,084
Canada School of Public Service	97,265,227	98,464,321	87,917,472	.....	87,917,472
Canadian Air Transport Security Authority	513,369,000	598,286,200	676,185,743	.....	676,185,743
Canadian Artists and Producers Professional Relations Tribunal	1,513,390	.....	.....	.....	.....
Canadian Broadcasting Corporation	1,106,519,060	1,064,769,060	1,038,023,798	.....	1,038,023,798
Canadian Centre for Occupational Health and Safety	5,457,315	4,971,152	5,468,050	.....	5,468,050
Canadian Commercial Corporation	15,481,540	15,481,540	15,656,400	.....	15,656,400
Canadian Dairy Commission	4,086,096	3,985,810	3,633,345	.....	3,633,345
Canadian Environmental Assessment Agency	27,948,825	31,006,012	31,144,042	.....	31,144,042
Canadian Food Inspection Agency	782,055,725	725,341,196	679,882,439	39,207,569	719,090,008
Canadian Grain Commission	37,134,246	37,568,653	17,208,934	.....	17,208,934
Canadian Heritage	1,247,427,555	1,321,559,229	1,486,319,438	397,798	1,486,717,236
Canadian Human Rights Commission	24,383,176	22,461,289	23,046,120	.....	23,046,120
Canadian Human Rights Tribunal	4,219,609	4,521,383	4,755,570	.....	4,755,570

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Institutes of Health Research	997,052,742	997,506,549	1,001,327,887	14,000,000	1,015,327,887
Canadian Intergovernmental Conference Secretariat	5,155,480	6,035,504	6,250,499	.....	6,250,499
Canadian International Development Agency	3,409,557,434	3,159,329,240	.....	.....	.....
Canadian International Trade Tribunal	11,501,327	9,893,541	9,657,976	.....	9,657,976
Canadian Museum for Human Rights	56,935,796	31,700,000	21,700,000	.....	21,700,000
Canadian Museum of History	64,364,831	58,918,730	68,643,558	.....	68,643,558
Canadian Museum of Immigration at Pier 21	9,976,473	18,450,000	9,900,000	.....	9,900,000
Canadian Museum of Nature	34,370,062	25,834,904	26,263,284	.....	26,263,284
Canadian Northern Economic Development Agency	52,388,610	53,442,608	52,478,205	.....	52,478,205
Canadian Nuclear Safety Commission	139,699,154	135,737,179	134,841,116	167,265	135,008,381
Canadian Polar Commission	1,317,735	2,576,669	2,606,506	.....	2,606,506
Canadian Radio-television and Telecommunications Commission	14,733,761	11,206,859	13,950,790	662,446	14,613,236
Canadian Security Intelligence Service	496,420,949	516,966,806	528,009,732	(738,300)	527,271,432
Canadian Space Agency	320,245,415	488,680,928	483,538,815	.....	483,538,815
Canadian Tourism Commission	71,495,802	57,832,802	57,975,770	.....	57,975,770
Canadian Transportation Accident Investigation and Safety Board	31,656,277	30,509,431	30,483,148	340,000	30,823,148
Canadian Transportation Agency	28,700,844	27,660,522	28,905,042	.....	28,905,042
Chief Electoral Officer	119,580,193	115,854,117	98,062,388	.....	98,062,388
Citizenship and Immigration	1,523,325,468	1,640,588,995	1,425,047,242	27,393,083	1,452,440,325
Commissioner for Federal Judicial Affairs	485,102,600	498,375,214	513,872,099	.....	513,872,099
Communications Security Establishment	414,494,557	443,746,558	848,796,755	610,528	849,407,283
Copyright Board	2,508,985	3,127,995	3,262,487	.....	3,262,487
Correctional Service of Canada	2,642,999,211	2,602,274,955	2,493,521,573	(22,928)	2,493,498,645
Courts Administration Service	65,584,207	68,490,773	70,696,601	.....	70,696,601
Economic Development Agency of Canada for the Regions of Quebec	296,429,346	305,734,765	257,136,332	.....	257,136,332
Employment and Social Development	48,434,964,624	50,593,566,774	52,246,268,681	(12,065,843)	52,234,202,838

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Enterprise Cape Breton Corporation	60,667,000	52,848,000	12,384,000	.....	12,384,000
Environment	989,655,462	978,101,322	1,037,484,767	8,131,924	1,045,616,691
Federal Economic Development Agency for Southern Ontario	241,720,967	242,644,766	208,045,216	.....	208,045,216
Finance	83,640,601,446	86,942,591,829	87,955,711,724	(930,225,948)	87,025,485,776
Financial Transactions and Reports Analysis Centre of Canada	53,993,571	51,402,907	52,995,677	.....	52,995,677
First Nations Statistical Institute	2,028,410	.....	.....	.....	.....
Fisheries and Oceans	1,777,105,244	1,788,860,917	1,864,022,674	23,333,253	1,887,355,927
Foreign Affairs, Trade and Development	2,394,879,111	2,630,065,344	5,640,161,667	296,964,198	5,937,125,865
Governor General	20,828,891	20,047,931	20,697,548	.....	20,697,548
Hazardous Materials Information Review Commission	4,885,371	3,732,855	.....	.....	.....
Health	3,821,158,086	3,694,369,005	3,783,922,420	2,264,296	3,786,186,716
House of Commons	429,936,971	444,998,301	434,687,178	12,800,583	447,487,761
Immigration and Refugee Board	134,258,443	122,919,932	126,300,408	(1,045,042)	125,255,366
Indian Affairs and Northern Development	8,095,142,342	8,675,285,390	8,570,762,264	115,834,953	8,686,597,217
Indian Residential Schools Truth and Reconciliation Commission	11,818,315	9,748,946	10,721,885	.....	10,721,885
Industry	1,357,582,718	1,290,937,539	1,175,514,750	.....	1,175,514,750
International Development Research Centre	156,223,043	225,631,734	188,023,782	2,000,001	190,023,783
International Joint Commission (Canadian Section)	6,507,498	6,741,805	7,058,046	.....	7,058,046
Justice	733,982,848	672,180,746	707,629,187	.....	707,629,187
Library and Archives of Canada	118,923,232	99,041,196	100,924,479	1,000,001	101,924,480
Library of Parliament	44,427,951	42,949,558	41,970,007	200,000	42,170,007
Marine Atlantic Inc.	184,876,000	154,430,000	127,484,000	.....	127,484,000
Military Grievances External Review Committee	5,850,236	6,695,009	7,047,312	.....	7,047,312
Military Police Complaints Commission	5,301,489	10,920,967	8,167,113	.....	8,167,113
National Arts Centre Corporation	35,601,174	34,121,175	34,372,720	600,001	34,972,721
National Battlefields Commission	9,623,141	9,248,323	14,473,110	.....	14,473,110
National Capital Commission	108,833,873	116,457,834	91,524,820	.....	91,524,820

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
National Defence	19,978,190,131	18,679,276,405	19,929,407,454	142,297,083	20,071,704,537
National Energy Board	69,545,641	74,816,291	85,665,460	.....	85,665,460
National Film Board	68,751,861	62,890,037	63,141,808	.....	63,141,808
National Gallery of Canada	48,830,762	43,426,120	43,773,542	.....	43,773,542
National Museum of Science and Technology	31,517,304	26,491,340	26,865,056	6,279,080	33,144,136
National Research Council of Canada	804,804,912	889,100,440	1,006,278,201	(43,399,999)	962,878,202
National Round Table on the Environment and the Economy	5,443,398	.....	.....	.....	.....
Natural Resources	1,966,810,964	2,780,935,421	2,810,017,793	1	2,810,017,794
Natural Sciences and Engineering Research Council	1,075,981,272	1,068,005,966	1,088,763,099	461,175	1,089,224,274
Northern Pipeline Agency	1,920,142	3,123,930	750,000	.....	750,000
Office of Infrastructure of Canada	3,752,656,392	4,149,167,829	3,715,112,112	.....	3,715,112,112
Office of the Commissioner of Lobbying	4,745,314	4,423,541	4,642,624	.....	4,642,624
Office of the Commissioner of Official Languages	21,134,016	23,871,668	22,140,373	.....	22,140,373
Office of the Communications Security Establishment Commissioner	2,285,719	2,112,886	2,126,282	.....	2,126,282
Office of the Conflict of Interest and Ethics Commissioner	6,453,449	7,035,401	6,938,405	.....	6,938,405
Office of the Co-ordinator, Status of Women	29,728,186	31,425,518	30,242,144	.....	30,242,144
Office of the Correctional Investigator	4,576,386	4,676,785	4,872,424	.....	4,872,424
Office of the Director of Public Prosecutions	163,366,823	166,206,461	175,073,867	.....	175,073,867
Office of the Public Sector Integrity Commissioner	5,542,996	5,674,899	5,693,152	.....	5,693,152
Office of the Superintendent of Financial Institutions	(312,736)	909,369	142,770,896	.....	142,770,896
Offices of the Information and Privacy Commissioners of Canada	37,831,536	43,629,683	37,140,867	.....	37,140,867
Old Port of Montreal Corporation Inc.	24,472,000	24,472,000	.....	.....	.....
Parks Canada Agency	630,547,591	629,929,875	800,107,465	(3,500,000)	796,607,465
Parole Board of Canada	46,511,790	48,679,516	49,231,269	.....	49,231,269
Patented Medicine Prices Review Board	8,056,803	10,944,073	11,313,309	.....	11,313,309
PPP Canada Inc.	287,450,000	265,200,000	209,500,000	.....	209,500,000
Privy Council	130,232,441	126,967,871	124,486,725	2,602,979	127,089,704

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Public Health Agency of Canada	619,656,229	612,546,137	632,680,262	23,445,941	656,126,203
Public Safety and Emergency Preparedness	584,273,778	1,364,058,230	1,186,578,727	.....	1,186,578,727
Public Service Commission	95,730,066	90,453,595	88,921,877	.....	88,921,877
Public Service Labour Relations Board	13,634,340	13,774,423	14,445,637	.....	14,445,637
Public Service Staffing Tribunal	5,108,807	5,443,445	5,733,845	.....	5,733,845
Public Works and Government Services	2,737,533,257	2,860,944,387	2,929,646,402	51,614,121	2,981,260,523
Registry of the Competition Tribunal	1,736,812	2,331,323	2,455,190	.....	2,455,190
Registry of the Public Servants Disclosure Protection Tribunal	1,659,741	1,834,375	1,929,623	.....	1,929,623
Registry of the Specific Claims Tribunal	2,137,613	2,858,806	2,953,063	.....	2,953,063
Royal Canadian Mounted Police	3,124,399,359	2,764,963,952	2,839,542,765	.....	2,839,542,765
Royal Canadian Mounted Police External Review Committee	1,595,595	1,644,413	1,712,958	.....	1,712,958
Royal Canadian Mounted Police Public Complaints Commission	8,011,001	10,145,960	10,255,577	.....	10,255,577
Security Intelligence Review Committee	2,901,273	2,766,304	2,930,290	.....	2,930,290
Senate Ethics Officer	649,631	934,294	1,166,750	.....	1,166,750
Shared Services Canada	1,381,149,095	1,601,607,647	1,633,051,443	39,925,565	1,672,977,008
Social Sciences and Humanities Research Council	696,432,583	696,015,689	716,524,161	(34,999)	716,489,162
Standards Council of Canada	10,318,993	9,729,000	11,729,000	100,000	11,829,000
Statistics Canada	519,891,309	442,243,678	469,490,711	.....	469,490,711
Supreme Court of Canada	31,219,818	30,774,824	32,351,384	.....	32,351,384
Telefilm Canada	102,968,394	99,622,354	95,453,551	.....	95,453,551
The Federal Bridge Corporation Limited	18,185,400	14,338,293	21,040,000	.....	21,040,000
The Jacques-Cartier and Champlain Bridges Inc.	109,054,244	274,566,409	432,832,159	.....	432,832,159
The Senate	88,881,788	92,517,029	91,485,177	900,000	92,385,177
Transport	1,332,478,169	1,537,388,434	1,868,841,335	5,600,342	1,874,441,677
Transportation Appeal Tribunal of Canada	1,584,918	1,419,871	1,453,936	.....	1,453,936
Treasury Board Secretariat	2,762,026,013	7,508,518,714	5,691,698,256	646,132,199	6,337,830,455
Veterans Affairs	3,486,227,841	3,658,192,549	3,599,193,843	.....	3,599,193,843
Veterans Review and Appeal Board	11,963,471	11,556,729	11,389,230	.....	11,389,230

Estimates by Organization

	2012–13 Expenditures	2013–14 Estimates to date	2014–15 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
VIA Rail Canada Inc.	419,958,000	439,383,000	433,261,756	.....	433,261,756
Western Economic Diversification	183,718,483	192,374,182	165,455,088	.....	165,455,088
Windsor-Detroit Bridge Authority	.....	.....	5,661,030	2,403,354	8,064,384
Total Budgetary	227,573,339,967	239,094,802,645	241,600,213,613	494,809,069	242,095,022,682
Non-budgetary					
Canada Mortgage and Housing Corporation	(3,471,553,310)	(41,866,564,000)	(10,880,408,000)	.....	(10,880,408,000)
Canadian Dairy Commission	69,215,982	.....	.....	.....	.....
Canadian International Development Agency	93,401,393	81,595,260	.....	.....	.....
Citizenship and Immigration	(979,983)	.....	.....	.....	.....
Correctional Service of Canada	145	.....	.....	.....	.....
Employment and Social Development	980,677,937	760,632,426	779,981,475	46,301,814	826,283,289
Finance	65,474,622,297	2	2	200,000,000	200,000,002
Foreign Affairs, Trade and Development	(2,945,824)	1	50,082,307	.....	50,082,307
Indian Affairs and Northern Development	43,894,658	70,303,000	70,303,000	.....	70,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	600,814	.....	.....	.....	.....
Public Works and Government Services	2,762,866	.....	.....	.....	.....
Veterans Affairs	208	.....	.....	.....	.....
Total Non-budgetary	63,189,697,183	(40,953,233,311)	(9,979,241,216)	246,301,814	(9,732,939,402)

Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes. This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

Horizontal Items

Organization	Amount
	(dollars)
Funding to maintain programming which mitigates the public health, animal health and economic risks related to Bovine Spongiform Encephalopathy (<i>Budget 2014</i>)	
<i>Canada has implemented a comprehensive suite of measures to effectively minimize the likelihood of exposure and spread of bovine spongiform encephalopathy (BSE) within the cattle population and to protect consumers from the associated human health risks. This funding will support continued BSE-related programming aimed at safeguarding human and animal health, maintaining consumer confidence in Canadian products and enhancing market access for beef products.</i>	
Canadian Food Inspection Agency	32,582,425
Public Health Agency of Canada	800,000
Total Statutory	4,291,117
Total	37,673,542

Funding related to government advertising programs

Advertising funding supports advertising initiatives which provide information to Canadians on a variety of government programs and services. In Supplementary Estimates (C) 2014–15, new funding will support campaigns entitled “Canada 150”, “Services to Newcomers”, “Economic Action Plan” and “Canadian Armed Forces Recruitment”.

Supplementary Estimates (B), 2014–15

Canadian Heritage	7,200,000
Health	5,500,000
Public Safety and Emergency Preparedness	3,700,000
Veterans Affairs	5,000,000
Total	21,400,000

Supplementary Estimates (C), 2014–15

Canadian Heritage	1,500,000
Citizenship and Immigration	3,000,000
Finance	3,500,000
National Defence	3,000,000
Total	11,000,000
Cumulative Total for 2014–15	32,400,000

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding for Ebola Virus Disease preparedness and response initiatives to protect Canadians at home and abroad	
<i>This funding will be used to support the research and development of Ebola vaccines and treatments and medical research, deploy additional Quarantine Officers at Canadian airports to enhance border screening, develop training and tools for front-line responders and support Rapid Response Teams to provide expertise and surge capacity to provinces and territories. In addition, the National Emergency Strategic Stockpile will purchase personal protective equipment for emergency purposes.</i>	
Canadian Institutes of Health Research	5,000,000
Public Health Agency of Canada	22,375,264
<i>Total Statutory</i>	<i>124,736</i>
Total	27,500,000

Funding to reform the Temporary Foreign Worker Program including the creation of the International Mobility Programs

These funds will support reforms to the Temporary Foreign Worker Program to allow it to focus on ensuring that Canadians have the opportunity to fill job vacancies before the use of temporary foreign workers is considered. The reforms also allow the International Mobility Programs to focus on the entry of foreign nationals in order to advance Canada's national economic and cultural interest, rather than to fill particular jobs. These programs will improve the use of detailed labour market information and the collection of employer data, and will take measures to ensure that those abusing these programs and/or abusing temporary foreign workers are identified and penalized. Under both of these programs, fees are collected by the departments and the resultant monies are deposited in the Consolidated Revenue Fund.

Citizenship and Immigration	3,030,248
Employment and Social Development	19,633,255
<i>Total Statutory</i>	<i>2,479,751</i>
Total	25,143,254

Funding to strengthen Canada's marine oil spill prevention, preparedness and response regime

This funding will improve prevention and response capability through activities such as: increasing the automation and interoperability of Canada's navigation system, establishing new area response planning partnerships for four pilot regions, researching the effects of petroleum products in marine environments with various response and recovery techniques, contributing to the establishment of a centre of excellence for marine transportation of oil and liquefied natural gas.

Environment	2,261,829
Fisheries and Oceans	4,422,961
Transport	5,327,913
<i>Total Statutory</i>	<i>744,318</i>
Total	12,757,021

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to prevent prescription drug abuse (<i>Budget 2014</i>)	
<i>Abuse of pharmaceutical drugs has emerged as a leading health and safety issue in Canada. Prescription drugs are now the third most commonly abused substance among Canadian youth, after alcohol and marijuana. This funding will be used to support pharmacy inspections to reduce diversion of drugs, promote awareness of the effects of prescription drug abuse, enhance treatment and prevention services in First Nations communities, improve national data on prescription drug abuse and advance related research.</i>	
Canadian Institutes of Health Research	1,000,000
Health	2,268,000
Total	3,268,000

Funding to establish a Food Safety Information Network to strengthen the ability to detect and respond to food hazards (*Budget 2014*)

A key component of a modern food safety system is the ability to share standardized food safety data and analysis among all food safety authorities. This funding will be used to support the establishment of a Food Safety Information Network to link federal and provincial food safety authorities and private food testing laboratories across Canada. The network will allow food safety data to be compiled, analyzed and shared in real time, allowing for more rapid detection of and response to food safety hazards.

Canadian Food Inspection Agency	2,182,454
Public Health Agency of Canada	126,062
<i>Total Statutory</i>	<i>171,452</i>
Total	2,479,968

SUPPLEMENTARY ESTIMATES (C) 2014–15

Detail by Organization

Atlantic Canada Opportunities Agency	1
Canada Border Services Agency	2
Canadian Food Inspection Agency	3
Canadian Heritage	4
Canadian Institutes of Health Research	5
Canadian Nuclear Safety Commission	6
Canadian Radio-television and Telecommunications Commission	7
Canadian Transportation Accident Investigation and Safety Board	8
Citizenship and Immigration	9
Communications Security Establishment	11
Employment and Social Development	12
Environment	13
Finance	14
Fisheries and Oceans	16
Foreign Affairs, Trade and Development	18
Health	21
House of Commons	23
Indian Affairs and Northern Development	24
International Development Research Centre	26
Library and Archives of Canada	27
Library of Parliament	28
National Arts Centre Corporation	29
National Defence	30
National Museum of Science and Technology	31
National Research Council of Canada	32
Natural Resources	33
Natural Sciences and Engineering Research Council	34
Privy Council	35
Public Health Agency of Canada	36
Public Works and Government Services	37
Shared Services Canada	38
Social Sciences and Humanities Research Council	40
Standards Council of Canada	41
The Senate	42
Transport	43
Treasury Board Secretariat	44
Windsor-Detroit Bridge Authority	45

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	68,568,420	.....	35,962	68,604,382
5c Grants and contributions	231,899,152	.....	179,398	232,078,550
Total Voted	300,467,572	.....	215,360	300,682,932
<i>Total Statutory</i>	<i>8,342,703</i>	<i>.....</i>	<i>.....</i>	<i>8,342,703</i>
Total Budgetary Expenditures	308,810,275	.....	215,360	309,025,635

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for obligations related to the former Enterprise Cape Breton Corporation	Vote 1c	35,962
	Vote 5c	179,398
Total		215,360

Total Voted Appropriations **215,360**

Total Budgetary **215,360**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for the Innovative Communities Fund	39,000,000	179,398	39,179,398

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,465,571,365	(19,600)	1,418,650	1,466,970,415
5c Capital expenditures	261,895,474	.....	15,636,163	277,531,637
Total Voted	1,727,466,839	(19,600)	17,054,813	1,744,502,052
<i>Total Statutory</i>	<i>176,570,197</i>	<i>.....</i>	<i>921,816</i>	<i>177,492,013</i>
Total Budgetary Expenditures	1,904,037,036	(19,600)	17,976,629	1,921,994,065

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Assessment and Revenue Management project to develop an integrated revenue management system	Vote 1c	1,418,650
	Vote 5c	15,636,163
Total		17,054,813

Total Voted Appropriations

17,054,813

Total Statutory Appropriations

921,816

Transfers

Transfers to Other Organizations

From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration and National Defence to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(19,600)
--	---------	-----------------

Total Transfers

(19,600)

Total Budgetary

17,957,029

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Operating expenditures and contributions	523,875,287	.....	34,764,879	558,640,166
5b Capital expenditures	27,959,173	.....	.....	27,959,173
Total Voted	551,834,460	.....	34,764,879	586,599,339
<i>Total Statutory</i>	<i>128,047,979</i>	<i>.....</i>	<i>4,442,690</i>	<i>132,490,669</i>
Total Budgetary Expenditures	679,882,439	.....	39,207,569	719,090,008

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain programming which mitigates the public health, animal health and economic risks related to Bovine Spongiform Encephalopathy (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 1c	32,582,425
Funding to establish a Food Safety Information Network to strengthen the ability to detect and respond to food hazards (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 1c	2,182,454
Total Voted Appropriations		34,764,879
<i>Total Statutory Appropriations</i>		<i>4,442,690</i>
Total Budgetary		39,207,569

Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	189,263,062	(1,600,000)	1,500,000	189,163,062
5c Grants and contributions	1,273,012,956	.....	497,798	1,273,510,754
Total Voted	1,462,276,018	(1,600,000)	1,997,798	1,462,673,816
<i>Total Statutory</i>	<i>24,043,420</i>	<i>.....</i>	<i>.....</i>	<i>24,043,420</i>
Total Budgetary Expenditures	1,486,319,438	(1,600,000)	1,997,798	1,486,717,236

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	1,500,000
Funding for a grant payment to the Michaëlle Jean Foundation to promote arts, creativity and civic participation as part of the Governor General's legacy	Vote 5c	497,798

Total Voted Appropriations **1,997,798**

Transfers

Transfers to Other Organizations

From Canadian Heritage to National Arts Centre Corporation for the development costs of the Ontario Scene Festival to showcase the arts community, build new export opportunities, and encourage cultural tourism	Vote 1c	(600,000)
From Canadian Heritage to Library and Archives of Canada in support of the publication of a new collection entitled "100 Canadian Stories of the First World War" and the digitization of First World War records	Vote 1c	(1,000,000)

Total Transfers **(1,600,000)**

Total Budgetary **397,798**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant to the Michaëlle Jean Foundation	497,798	497,798

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	49,430,784	.....	.....	49,430,784
5c Grants	946,200,961	(2,000,000)	16,000,000	960,200,961
Total Voted	995,631,745	(2,000,000)	16,000,000	1,009,631,745
<i>Total Statutory</i>	<i>5,696,142</i>	.....	.....	<i>5,696,142</i>
Total Budgetary Expenditures	1,001,327,887	(2,000,000)	16,000,000	1,015,327,887

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the expansion of Canada's Strategy for Patient-Oriented Research and the creation of the Canadian Consortium on Neurodegeneration in Aging (<i>Budget 2014</i>)	Vote 5c	10,000,000
--	---------	-------------------

Funding for Ebola Virus Disease preparedness and response initiatives to protect Canadians at home and abroad (<i>horizontal item</i>)	Vote 5c	5,000,000
--	---------	------------------

Funding to prevent prescription drug abuse (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 5c	1,000,000
--	---------	------------------

Total Voted Appropriations		16,000,000
-----------------------------------	--	-------------------

Transfers

Transfers to Other Organizations

From Canadian Institutes of Health Research to International Development Research Centre to support clinical trials of an experimental Ebola vaccine	Vote 5c	(2,000,000)
--	---------	--------------------

Total Transfers		(2,000,000)
------------------------	--	--------------------

Total Budgetary		14,000,000
------------------------	--	-------------------

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for research projects and personnel support	856,567,615	14,000,000	870,567,615

Canadian Nuclear Safety Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	39,782,087	167,264	1	39,949,352
Total Voted	39,782,087	167,264	1	39,949,352
<i>Total Statutory</i>	<i>95,059,029</i>	<i>.....</i>	<i>.....</i>	<i>95,059,029</i>
Total Budgetary Expenditures	134,841,116	167,264	1	135,008,381

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
--	---------	----------

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Shared Services Canada to Canadian Nuclear Safety Commission for the procurement of Workplace Technology Device Software	Vote 1c	132,264
---	---------	----------------

From Social Sciences and Humanities Research Council to Canadian Nuclear Safety Commission to adjust the funding provided to support student research in the nuclear field	Vote 1c	35,000
--	---------	---------------

Total Transfers

167,264

Total Budgetary

167,265

Canadian Radio-television and Telecommunications Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	7,309,761	(35,543)	664,616	7,938,834
Total Voted	7,309,761	(35,543)	664,616	7,938,834
<i>Total Statutory</i>	<i>6,641,029</i>	<i>.....</i>	<i>33,373</i>	<i>6,674,402</i>
Total Budgetary Expenditures	13,950,790	(35,543)	697,989	14,613,236

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Voter Contact Registry	Vote 1c	664,616
--	---------	----------------

Total Voted Appropriations		664,616
-----------------------------------	--	----------------

Total Statutory Appropriations		33,373
---------------------------------------	--	---------------

Transfers

Transfers to Other Organizations

From Canadian Radio-television and Telecommunications Commission and Foreign Affairs, Trade and Development to Public Works and Government Services for the transformation of pay administration	Vote 1c	(35,543)
--	---------	-----------------

Total Transfers		(35,543)
------------------------	--	-----------------

Total Budgetary		662,446
------------------------	--	----------------

Canadian Transportation Accident Investigation and Safety Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	27,198,137	.....	301,000	27,499,137
Total Voted	27,198,137	.....	301,000	27,499,137
<i>Total Statutory</i>	<i>3,285,011</i>	<i>.....</i>	<i>39,000</i>	<i>3,324,011</i>
Total Budgetary Expenditures	30,483,148	.....	340,000	30,823,148

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the finalization and public release of the transportation safety investigation of the rail accident in Lac-Mégantic, Quebec	Vote 1c	301,000
---	---------	----------------

Total Voted Appropriations	301,000
-----------------------------------	----------------

<i>Total Statutory Appropriations</i>	<i>39,000</i>
---------------------------------------	---------------

Total Budgetary	340,000
------------------------	----------------

Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	594,567,982	(2,088,206)	6,661,362	599,141,138
5c Grants and contributions	976,184,686	2,500,000	21,378,333	1,000,063,019
7b Write-off outstanding immigration loans	1,145,251	.....	.....	1,145,251
Total Voted	1,571,897,919	411,794	28,039,695	1,600,349,408
<i>Total Statutory</i>	<i>(146,850,677)</i>	<i>.....</i>	<i>(1,058,406)</i>	<i>(147,909,083)</i>
Total Budgetary Expenditures	1,425,047,242	411,794	26,981,289	1,452,440,325

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada-Quebec Accord on Immigration	Vote 5c	20,601,000
Funding to reform the Temporary Foreign Worker Program including the creation of the International Mobility Programs (<i>horizontal item</i>)	Vote 1c	3,030,248
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	3,000,000
Funding for the Institute for Canadian Citizenship to encourage national dialogue around and build awareness of Canadian citizenship	Vote 5c	777,333
Funding for the Express Entry initiative (<i>Budget 2014</i>)	Vote 1c	631,114
Total Voted Appropriations		28,039,695
Total Statutory Appropriations		(1,058,406)

Transfers

Transfers from Other Organizations

From Foreign Affairs, Trade and Development to Citizenship and Immigration for the International Experience Canada staff located at missions abroad	Vote 1c	1,654,040
From Immigration and Refugee Board to Citizenship and Immigration for the Pre-Removal Risk Assessment function	Vote 1c	1,045,042

Internal Transfers

For increased government-assisted refugee arrivals requiring support under the Resettlement Assistance Program.	Vote 1c	(2,500,000)
	Vote 5c	2,500,000
Total		.....

Transfers to Other Organizations

From Citizenship and Immigration to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1c	(84,352)
--	---------	-----------------

Explanation of Requirements (dollars)

From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration and National Defence to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(2,202,936)
Total Transfers		411,794
Total Budgetary		27,393,083

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	319,967,000	20,601,000	340,568,000
Grant to the Institute for Canadian Citizenship	.....	777,333	777,333
Contributions			
Resettlement Assistance	54,922,768	2,500,000	57,422,768

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	816,282,889	610,527	1	816,893,417
Total Voted	816,282,889	610,527	1	816,893,417
<i>Total Statutory</i>	<i>32,513,866</i>	<i>.....</i>	<i>.....</i>	<i>32,513,866</i>
Total Budgetary Expenditures	848,796,755	610,527	1	849,407,283

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
--	---------	----------

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From National Defence to Communications Security Establishment for the permanent transfer of two generators to Canadian Forces Base Trenton	Vote 1c	600,000
---	---------	----------------

From Public Works and Government Services to Communications Security Establishment for reimbursement of funds for the transformation of pay administration	Vote 1c	10,527
--	---------	---------------

Total Transfers

610,527

Total Budgetary

610,528

Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	610,371,221	(2,462,043)	19,633,255	627,542,433
5b Grants and contributions	1,755,397,995	.....	.....	1,755,397,995
7c Debt write-off – Canada Student Loans	.....	.....	294,647,678	294,647,678
Total Voted	2,365,769,216	(2,462,043)	314,280,933	2,677,588,106
<i>Total Statutory</i>	<i>49,880,499,465</i>	<i>.....</i>	<i>(323,884,733)</i>	<i>49,556,614,732</i>
Total Budgetary Expenditures	52,246,268,681	(2,462,043)	(9,603,800)	52,234,202,838
Non-Budgetary				
<i>Total Statutory</i>	<i>779,981,475</i>	<i>.....</i>	<i>46,301,814</i>	<i>826,283,289</i>
Total Non-Budgetary Expenditures	779,981,475	.....	46,301,814	826,283,289

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans	Vote 7c	294,647,678
Funding to reform the Temporary Foreign Worker Program including the creation of the International Mobility Programs (<i>horizontal item</i>)	Vote 1c	19,633,255

Total Voted Appropriations

314,280,933

Total Statutory Appropriations

(323,884,733)

Transfers

Transfers to Other Organizations

From Employment and Social Development to Shared Services Canada for accommodation and data centre space	Vote 1c	(2,462,043)
--	---------	--------------------

Total Transfers

(2,462,043)

Total Budgetary

(12,065,843)

Non-Budgetary

Total Statutory Appropriations

46,301,814

Total Non-Budgetary

46,301,814

Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	744,022,531	.....	6,489,324	750,511,855
5c Capital expenditures	66,263,518	.....	720,000	66,983,518
10c Grants and contributions	132,280,665	34,559	1	132,315,225
Total Voted	942,566,714	34,559	7,209,325	949,810,598
<i>Total Statutory</i>	<i>94,918,053</i>	<i>.....</i>	<i>888,040</i>	<i>95,806,093</i>
Total Budgetary Expenditures	1,037,484,767	34,559	8,097,365	1,045,616,691

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to continue the development and implementation of regulations under the Clean Air Regulatory Agenda (<i>Budget 2013</i>)	Vote 1c	4,947,495
Funding to strengthen Canada's marine oil spill prevention, preparedness and response regime (<i>horizontal item</i>)	Vote 1c	1,541,829
	Vote 5c	720,000
Total		2,261,829
Funding to authorize the transfer of funds between votes	Vote 10c	1
Total Voted Appropriations		7,209,325
Total Statutory Appropriations		888,040
Transfers		
<i>Transfers from Other Organizations</i>		
From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10c	34,559
Total Transfers		34,559
Total Budgetary		8,131,924

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of Biodiversity – Wildlife and Habitat	24,797,534	34,559	24,832,093

Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Operating expenditures	120,501,818	.....	4,692,664	125,194,482
5 Grants and contributions	5,035,000	.....	.....	5,035,000
6b Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
8b To amend subsection 295(1) of the <i>Budget Implementation Act, 2009</i>	1	.....	.....	1
9c To amend subsection 14(1) of the <i>Canadian Securities Regulation Regime Transition Office Act</i>	.....	.....	1	1
Total Voted	125,536,820	.....	4,692,665	130,229,485
<i>Total Statutory</i>	<i>87,830,174,904</i>	<i>.....</i>	<i>(934,918,613)</i>	<i>86,895,256,291</i>
Total Budgetary Expenditures	87,955,711,724	.....	(930,225,948)	87,025,485,776
Non-Budgetary Voted				
L10b Authority for amount of demand notes to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	2	.....	.....	2
Total Voted	2	.....	.....	2
<i>Total Statutory</i>	<i>.....</i>	<i>.....</i>	<i>200,000,000</i>	<i>200,000,000</i>
Total Non-Budgetary Expenditures	2	.....	200,000,000	200,000,002

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	3,500,000
Funding for the execution of responsibilities consequential to sales tax harmonization	Vote 1c	847,100
Funding for the Target Benefit Plan Initiative	Vote 1c	345,564
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 9c	1
Total Voted Appropriations		4,692,665
<i>Total Statutory Appropriations</i>		<i>(934,918,613)''</i>
Total Budgetary		(930,225,948)

Explanation of Requirements (dollars)

Non-Budgetary*Total Statutory Appropriations**200,000,000*

Total Non-Budgetary**200,000,000**

Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,164,685,430	(423,076)	22,814,262	1,187,076,616
5b Capital expenditures	486,379,801	.....	.....	486,379,801
10c Grants and contributions	90,971,449	388,517	150,000	91,509,966
Total Voted	1,742,036,680	(34,559)	22,964,262	1,764,966,383
<i>Total Statutory</i>	<i>121,985,994</i>	<i>.....</i>	<i>403,550</i>	<i>122,389,544</i>
Total Budgetary Expenditures	1,864,022,674	(34,559)	23,367,812	1,887,355,927

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for incremental fuel costs for the Canadian Coast Guard	Vote 1c	16,000,000
Funding to strengthen Canada's marine oil spill prevention, preparedness and response regime (<i>horizontal item</i>)	Vote 1c	4,272,961
	Vote 10c	150,000
Total		4,422,961
Reinvestment of revenues from the sale or transfer of real property	Vote 1c	2,500,000
Reinvestment of revenue received from polluters or the Ship-Source Oil Pollution Fund for clean up costs associated with oil spills	Vote 1c	41,301
Total Voted Appropriations		22,964,262
Total Statutory Appropriations		403,550
Transfers		
<i>Internal Transfers</i>		
To support projects under the Small Craft Harbours Class Grant program	Vote 1c	(423,076)
	Vote 10c	423,076
Total		.....
<i>Transfers to Other Organizations</i>		
From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10c	(34,559)
Total Transfers		(34,559)
Total Budgetary		23,333,253

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant Program for the disposal of small craft harbours	500,000	423,076	923,076
Contributions			
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	1,472,800	150,000	1,622,800

Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,482,643,421	2,162,198	51,076,600	1,535,882,219
5c Capital expenditures	320,928,536	2,505,000	1	323,433,537
10c Grants and contributions	3,431,564,705	(3,417,144)	238,926,995	3,667,074,556
12b Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
15c Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	50,779,000	.....	1,753,339	52,532,339
Total Voted	5,285,915,663	1,250,054	291,756,935	5,578,922,652
<i>Total Statutory</i>	<i>354,246,004</i>	<i>.....</i>	<i>3,957,209</i>	<i>358,203,213</i>
Total Budgetary Expenditures	5,640,161,667	1,250,054	295,714,144	5,937,125,865
Non-Budgetary				
Voted				
L20b Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Issuance and payment of demand notes	2	.....	.....	2
L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted	3	.....	.....	3
<i>Total Statutory</i>	<i>50,082,304</i>	<i>.....</i>	<i>.....</i>	<i>50,082,304</i>
Total Non-Budgetary Expenditures	50,082,307	.....	.....	50,082,307

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the extension of the Stabilization and Reconstruction Task Force and Global Peace and Security Fund	Vote 1c	26,046,644
	Vote 10c	100,000,000
Total		126,046,644
Funding for Ebola humanitarian assistance response	Vote 10c	52,000,000

Explanation of Requirements (dollars)

Funding to support the Global Fund to Fight AIDS, Tuberculosis and Malaria	Vote 10c	36,666,667
Funding for humanitarian assistance in response to the crisis in Iraq	Vote 10c	28,000,000
Funding for the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	Vote 10c	22,260,328
Funding for foreign currency fluctuations incurred at missions abroad	Vote 1c	19,563,756
	Vote 15c	1,753,339
Total		21,317,095
Funding related to expenditure fluctuations for allowances provided to Canadians working at diplomatic missions abroad	Vote 1c	5,466,200
Funding to authorize the transfer of funds between votes	Vote 5c	1
Total Voted Appropriations		291,756,935
Total Statutory Appropriations		3,957,209
Transfers		
<i>Transfers from Other Organizations</i>		
From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration and National Defence to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	347,436
	Vote 5c	2,655,900
Total		3,003,336
<i>Internal Transfers</i>		
Adjustment to funding to support the costs associated with development staff located at missions in low income countries	Vote 1c	3,417,144
	Vote 10c	(3,417,144)
Total		.....
Transfer from contributions to grants (\$25,000,000) to address emerging global requirements for humanitarian and development assistance, in areas such as food and non-food relief, logistical support to humanitarian relief operations, protection, health and education such as assistance to respond to the Ebola crisis in West Africa which will be delivered through experienced humanitarian partners	Vote 10c	.....
Reallocation of resources from Grants for Multilateral Programming (\$451,510) to Annual host-country financial support for the United Nations Convention on Biological Diversity	Vote 10c	.....
<i>Transfers to Other Organizations</i>		
From Canadian Radio-television and Telecommunications Commission and Foreign Affairs, Trade and Development to Public Works and Government Services for the transformation of pay administration	Vote 1c	(99,242)
From Foreign Affairs, Trade and Development to Citizenship and Immigration for the International Experience Canada staff located at missions abroad	Vote 1c	(1,503,140)
	Vote 5c	(150,900)
Total		(1,654,040)
Total Transfers		1,250,054
Total Budgetary		296,964,198

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	1,943,961,792	141,215,157	2,085,176,949
Grants in support of the Global Peace and Security Fund and its sub-programmes	.....	30,000,000	30,000,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	670,852	451,510	1,122,362
Contributions			
Global Peace and Security Fund	.....	70,000,000	70,000,000
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$226,697,205)	239,346,913	22,260,328	261,607,241

Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,846,148,683	(19,540,204)	.....	1,826,608,479
5b Capital expenditures	35,926,781	.....	.....	35,926,781
10c Grants and contributions	1,733,731,833	19,536,500	2,268,000	1,755,536,333
Total Voted	3,615,807,297	(3,704)	2,268,000	3,618,071,593
<i>Total Statutory</i>	<i>168,115,123</i>	<i>.....</i>	<i>.....</i>	<i>168,115,123</i>
Total Budgetary Expenditures	3,783,922,420	(3,704)	2,268,000	3,786,186,716

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to prevent prescription drug abuse (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 10c	2,268,000
--	----------	------------------

Total Voted Appropriations

2,268,000

Transfers

Internal Transfers

To continue supporting the implementation of Indian Residential Schools	Vote 1b	(2,536,500)
Settlement Agreements	Vote 10c	2,536,500

Total
-------	-------

To further support the delivery of various services and programs by First Nations and Inuit	Vote 1b	(17,000,000)
	Vote 10c	17,000,000

Total
-------	-------

Transfers to Other Organizations

From Correctional Service of Canada and Health to Shared Services Canada for data centre space	Vote 1b	(3,704)
--	---------	----------------

Total Transfers

(3,704)

Total Budgetary	2,264,296
------------------------	------------------

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for First Nations and Inuit Health Infrastructure Support	577,520,653	17,000,000	594,520,653
Contributions for First Nations and Inuit Primary Health Care	645,872,454	4,704,500	650,576,954
Contribution to the Canadian Institute for Health Information	77,658,979	100,000	77,758,979

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	289,076,272	.....	11,060,049	300,136,321
Total Voted	289,076,272	.....	11,060,049	300,136,321
<i>Total Statutory</i>	<i>145,610,906</i>	<i>.....</i>	<i>1,740,534</i>	<i>147,351,440</i>
Total Budgetary Expenditures	434,687,178	.....	12,800,583	447,487,761

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Transition Payment – Payment in Arrears	Vote 1c	7,512,676
Security enhancement	Vote 1c	3,547,373
Total Voted Appropriations		11,060,049
<i>Total Statutory Appropriations</i>		<i>1,740,534</i>
Total Budgetary		12,800,583

Indian Affairs and Northern Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,399,986,649	.....	1,116,055	1,401,102,704
5b Capital expenditures	46,441,764	.....	.....	46,441,764
10c Grants and contributions	6,942,507,981	.....	114,640,722	7,057,148,703
Total Voted	8,388,936,394	.....	115,756,777	8,504,693,171
<i>Total Statutory</i>	<i>181,825,870</i>	<i>.....</i>	<i>78,176</i>	<i>181,904,046</i>
Total Budgetary Expenditures	8,570,762,264	.....	115,834,953	8,686,597,217
Non-Budgetary				
Voted				
L15a Loans to native claimants	39,903,000	.....	.....	39,903,000
L21a Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures	70,303,000	.....	.....	70,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a comprehensive and sustainable approach to on-reserve emergency management and for on-reserve response and recovery activities	Vote 10c	69,104,336
Funding from the New Building Canada Fund to support investments through the First Nation Infrastructure Fund (<i>Budget 2013</i>)	Vote 10c	15,000,000
Funding for the Consolidated Urban Aboriginal Strategy	Vote 1c	823,880
	Vote 10c	12,547,130
Total		13,371,010
Funding to increase support for the Nutrition North Canada Program (<i>Budget 2014</i>)	Vote 10c	11,306,500
Funding for renewal of the Carcross/Tagish First Nation and Westbank First Nation Financial Transfer Agreements	Vote 10c	3,926,756
Funding for the implementation of the pilot project for national Incremental Treaty Agreements and Non-Treaty Agreements and for increasing Consultation Protocols for addressing the legal duty to consult	Vote 10c	1,750,000
Funding for the implementation of the Yale First Nation Agreement and the Tla'amin Final Agreement	Vote 1c	292,175
	Vote 10c	1,006,000
Total		1,298,175
Total Voted Appropriations		115,756,777

Explanation of Requirements (dollars)

<i>Total Statutory Appropriations</i>	<i>78,176</i>
Total Budgetary	115,834,953

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements	420,368,040	4,932,756	425,300,796
Contributions			
Contributions for emergency management assistance for activities on reserves	35,650,667	69,104,336	104,755,003
Contributions to support the construction and maintenance of community infrastructure	1,237,507,442	15,000,000	1,252,507,442
Contributions to support the Urban Aboriginal Strategy	38,700,980	12,547,130	51,248,110
Contributions to support access to healthy foods in isolated northern communities	53,930,000	11,306,500	65,236,500
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	264,793,849	1,500,000	266,293,849
Contributions for the purpose of consultation and policy development	8,052,719	250,000	8,302,719

International Development Research Centre

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Payments to the International Development Research Centre	188,023,782	2,000,000	1	190,023,783
Total Budgetary Expenditures	188,023,782	2,000,000	1	190,023,783

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
--	---------	----------

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Canadian Institutes of Health Research to International Development Research Centre to support clinical trials of an experimental Ebola vaccine	Vote 1c	2,000,000
---	---------	------------------

Total Transfers

2,000,000

Total Budgetary

2,000,001

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	91,205,600	1,000,000	1	92,205,601
Total Voted	91,205,600	1,000,000	1	92,205,601
<i>Total Statutory</i>	<i>9,718,879</i>	<i>.....</i>	<i>.....</i>	<i>9,718,879</i>
Total Budgetary Expenditures	100,924,479	1,000,000	1	101,924,480

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 1c	1
---	---------	----------

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Canadian Heritage to Library and Archives of Canada in support of the publication of a new collection entitled "100 Canadian Stories of the First World War" and the digitization of First World War records	Vote 1c	1,000,000
---	---------	------------------

Internal Transfers

Reallocation of resources for exchange rate fluctuations on payments to the International Federation of Library Associations and Institutions (\$74) and the International Serials Data System (\$3,000) named grants	Vote 1c
---	---------	--------------

Total Transfers

1,000,000

Total Budgetary

1,000,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
International Serials Data System	25,000	3,000	28,000
International Federation of Library Associations and Institutions	11,000	74	11,074

Library of Parliament

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	37,117,035	.....	200,000	37,317,035
Total Voted	37,117,035	.....	200,000	37,317,035
<i>Total Statutory</i>	<i>4,852,972</i>	.....	.....	<i>4,852,972</i>
Total Budgetary Expenditures	41,970,007	.....	200,000	42,170,007

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Security enhancement	Vote 1c	200,000
Total Voted Appropriations		200,000
Total Budgetary		200,000

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Payments to the National Arts Centre Corporation for operating expenditures	34,372,720	600,000	1	34,972,721
Total Budgetary Expenditures	34,372,720	600,000	1	34,972,721

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
--	---------	----------

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Canadian Heritage to National Arts Centre Corporation for the development costs of the Ontario Scene Festival to showcase the arts community, build new export opportunities, and encourage cultural tourism	Vote 1c	600,000
---	---------	----------------

Total Transfers

600,000

Total Budgetary

600,001

National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	13,671,149,934	(1,303,589)	143,330,098	13,813,176,443
5b Capital expenditures	4,836,758,282	(1,200,500)	.....	4,835,557,782
10b Grants and contributions	178,764,886	.....	.....	178,764,886
Total Voted	18,686,673,102	(2,504,089)	143,330,098	18,827,499,111
<i>Total Statutory</i>	<i>1,242,734,352</i>	<i>.....</i>	<i>1,471,074</i>	<i>1,244,205,426</i>
Total Budgetary Expenditures	19,929,407,454	(2,504,089)	144,801,172	20,071,704,537

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to military support for operations overseas	Vote 1c	138,123,926
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	3,000,000
Funding related to environmental site remediation activities for the School of Electrical and Mechanical Engineering Construction Project	Vote 1c	1,753,004
Reinvestment of royalties from intellectual property	Vote 1c	453,168
Total Voted Appropriations		143,330,098
Total Statutory Appropriations		1,471,074

Transfers

Transfers to Other Organizations

From National Defence to Shared Services Canada for the renovation of the gymnasium at the Royal Military College	Vote 1c	(12,360)
From Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration and National Defence to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 5b	(42,500)
From National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects	Vote 1c	(461,174)
From National Defence to Communications Security Establishment for the permanent transfer of two generators to Canadian Forces Base Trenton	Vote 5b	(600,000)
From National Defence to Shared Services Canada for telecommunication and capital costs for the Mercury Global Project	Vote 1c	(830,055)
	Vote 5b	(558,000)
Total		(1,388,055)
Total Transfers		(2,504,089)
Total Budgetary		142,297,083

National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Payments to the National Museum of Science and Technology for operating and capital expenditures	26,865,056	.....	6,279,080	33,144,136
Total Budgetary Expenditures	26,865,056	.....	6,279,080	33,144,136

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the remediation and stabilization of the Canada Museum of Science and Technology Building	Vote 1c	6,279,080
Total Voted Appropriations		6,279,080
Total Budgetary		6,279,080

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	451,205,100	(1,793,774)	.....	449,411,326
5b Capital expenditures	32,148,263	.....	.....	32,148,263
10c Grants and contributions	281,264,328	1,793,774	1	283,058,103
Total Voted	764,617,691	.....	1	764,617,692
<i>Total Statutory</i>	<i>241,660,510</i>	<i>.....</i>	<i>(43,400,000)</i>	<i>198,260,510</i>
Total Budgetary Expenditures	1,006,278,201	.....	(43,399,999)	962,878,202

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes Vote 10c **1**

Total Voted Appropriations **1**

Total Statutory Appropriations **(43,400,000)**

Transfers

Internal Transfers

To support the International Astronomical Observatories Program Vote 1b (1,793,774)

Vote 10c 1,793,774

Total

Total Transfers **.....**

Total Budgetary **(43,399,999)**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions to the International Astronomical Observatories Program	10,000,000	1,793,775	11,793,775

Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	915,223,137	(2,000,000)	.....	913,223,137
5c Capital expenditures	16,280,074	2,000,000	1	18,280,075
10b Grants and contributions	450,039,000	.....	.....	450,039,000
Total Voted	1,381,542,211	.....	1	1,381,542,212
<i>Total Statutory</i>	<i>1,428,475,582</i>	<i>.....</i>	<i>.....</i>	<i>1,428,475,582</i>
Total Budgetary Expenditures	2,810,017,793	.....	1	2,810,017,794

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 5c	1
--	---------	----------

Total Voted Appropriations

1

Transfers

Internal Transfers

For the implementation of a common definition for the capital expenditures	Vote 1b	(2,000,000)
vote	Vote 5c	2,000,000

Total
-------	-------

Total Transfers

.....

Total Budgetary

1

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	45,767,548	.....	.....	45,767,548
5c Grants	1,038,039,017	461,174	1	1,038,500,192
Total Voted	1,083,806,565	461,174	1	1,084,267,740
<i>Total Statutory</i>	<i>4,956,534</i>	<i>.....</i>	<i>.....</i>	<i>4,956,534</i>
Total Budgetary Expenditures	1,088,763,099	461,174	1	1,089,224,274

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5c	1
---	---------	----------

Total Voted Appropriations		1
-----------------------------------	--	----------

Transfers

Transfers from Other Organizations

From National Defence to Natural Sciences and Engineering Research	Vote 5c	461,174
--	---------	----------------

Council to support joint research grant projects		
--	--	--

Total Transfers		461,174
------------------------	--	----------------

Total Budgetary		461,175
------------------------	--	----------------

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants and Scholarships	862,569,023	461,175	863,030,198

Privy Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	111,514,662	.....	2,232,365	113,747,027
Total Voted	111,514,662	.....	2,232,365	113,747,027
<i>Total Statutory</i>	<i>12,972,063</i>	<i>.....</i>	<i>370,614</i>	<i>13,342,677</i>
Total Budgetary Expenditures	124,486,725	.....	2,602,979	127,089,704

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the operations of the Canadian Secretariat of the Canada-U.S. Regulatory Cooperation Council	Vote 1c	1,508,930
Funding for the Central Innovation Hub	Vote 1c	723,435
Total Voted Appropriations		2,232,365
<i>Total Statutory Appropriations</i>		<i>370,614</i>
Total Budgetary		2,602,979

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	329,744,584	.....	23,301,326	353,045,910
5b Capital expenditures	8,760,266	.....	.....	8,760,266
10b Grants and contributions	251,101,573	.....	.....	251,101,573
Total Voted	589,606,423	.....	23,301,326	612,907,749
<i>Total Statutory</i>	<i>43,073,839</i>	<i>.....</i>	<i>144,615</i>	<i>43,218,454</i>
Total Budgetary Expenditures	632,680,262	.....	23,445,941	656,126,203

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Ebola Virus Disease preparedness and response initiatives to protect Canadians at home and abroad (<i>horizontal item</i>)	Vote 1c	22,375,264
Funding to maintain programming which mitigates the public health, animal health and economic risks related to Bovine Spongiform Encephalopathy (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 1c	800,000
Funding to establish a Food Safety Information Network to strengthen the ability to detect and respond to food hazards (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 1c	126,062
Total Voted Appropriations		23,301,326
<i>Total Statutory Appropriations</i>		<i>144,615</i>
Total Budgetary		23,445,941

Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,653,068,235	1,824,971	49,789,150	1,704,682,356
5b Capital expenditures	1,158,489,653	.....	.....	1,158,489,653
Total Voted	2,811,557,888	1,824,971	49,789,150	2,863,172,009
<i>Total Statutory</i>	<i>118,088,514</i>	<i>.....</i>	<i>.....</i>	<i>118,088,514</i>
Total Budgetary Expenditures	2,929,646,402	1,824,971	49,789,150	2,981,260,523

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for increases in non-discretionary expenses associated with the Receiver General's card acceptance services and postage fees	Vote 1c	17,421,103
Reinvestment of revenues from the sale or transfer of real property	Vote 1c	16,462,608
Funding for accommodation costs related to pension administration	Vote 1c	8,671,442
Funding for environmental and other obligations related to the former Enterprise Cape Breton Corporation	Vote 1c	4,922,011
Funding for projects to rehabilitate the Parliamentary Precinct buildings	Vote 1c	2,311,986
Total Voted Appropriations		49,789,150

Transfers

Transfers from Other Organizations

From Parks Canada Agency to Public Works and Government Services related to Federal Contaminated Sites Action Plan	Vote 1c	3,500,000
From Canadian Radio-television and Telecommunications Commission and Foreign Affairs, Trade and Development to Public Works and Government Services for the transformation of pay administration	Vote 1c	134,785

Transfers to Other Organizations

From Public Works and Government Services to Communications Security Establishment for reimbursement of funds for the transformation of pay administration	Vote 1c	(10,527)
From Public Works and Government Services to Shared Services Canada for the consolidation of data centres	Vote 1c	(1,799,287)

Total Transfers

1,824,971

Total Budgetary

51,614,121

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,281,017,463	5,082,465	5,733,840	1,291,833,768
5c Capital expenditures	253,781,564	558,000	28,551,260	282,890,824
Total Voted	1,534,799,027	5,640,465	34,285,100	1,574,724,592
<i>Total Statutory</i>	<i>98,252,416</i>	<i>.....</i>	<i>.....</i>	<i>98,252,416</i>
Total Budgetary Expenditures	1,633,051,443	5,640,465	34,285,100	1,672,977,008

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the establishment of a new secure telecommunications and information technology infrastructure for the National Research Council of Canada	Vote 1c	4,500,000
	Vote 5c	27,963,000
Total		32,463,000
Funding for the incremental cost of providing core information technology services to client departments and agencies	Vote 1c	1,233,840
	Vote 5c	588,260
Total		1,822,100

Total Voted Appropriations **34,285,100**

Transfers

Transfers from Other Organizations

From Employment and Social Development to Shared Services Canada for accommodation and data centre space	Vote 1c	2,462,043
From Public Works and Government Services to Shared Services Canada for the consolidation of data centres	Vote 1c	1,799,287
From National Defence to Shared Services Canada for telecommunication and capital costs for the Mercury Global Project	Vote 1c	830,055
	Vote 5c	558,000
Total		1,388,055
From Citizenship and Immigration to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1c	84,352
From Correctional Service of Canada and Health to Shared Services Canada for data centre space	Vote 1c	26,632
From National Defence to Shared Services Canada for the renovation of the gymnasium at the Royal Military College	Vote 1c	12,360

Transfers to Other Organizations

From Shared Services Canada to Canadian Nuclear Safety Commission for the procurement of Workplace Technology Device Software	Vote 1c	(132,264)
Total Transfers		5,640,465

Explanation of Requirements (dollars)

Total Budgetary	39,925,565
------------------------	-------------------

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	24,605,179	.....	.....	24,605,179
5c Grants	689,333,072	(35,000)	1	689,298,073
Total Voted	713,938,251	(35,000)	1	713,903,252
<i>Total Statutory</i>	<i>2,585,910</i>	<i>.....</i>	<i>.....</i>	<i>2,585,910</i>
Total Budgetary Expenditures	716,524,161	(35,000)	1	716,489,162

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5c	1
---	---------	----------

Total Voted Appropriations

1

Transfers

Internal Transfers

From College and Community Innovation Program (\$300,000) to Grants and Scholarships	Vote 5c
--	---------	-------

Transfers to Other Organizations

From Social Sciences and Humanities Research Council to Canadian Nuclear Safety Commission to adjust the funding provided to support student research in the nuclear field	Vote 5c	(35,000)
--	---------	-----------------

Total Transfers

(35,000)

Total Budgetary

(34,999)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants and Scholarships	253,919,881	300,001	254,219,882

Standards Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Payments to the Standards Council of Canada	11,729,000	.....	100,000	11,829,000
Total Budgetary Expenditures	11,729,000	.....	100,000	11,829,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to evaluate technical barriers to trade within Canada	Vote 1c	100,000
Total Voted Appropriations		100,000
Total Budgetary		100,000

The Senate

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	57,532,359	.....	900,000	58,432,359
Total Voted	57,532,359	.....	900,000	58,432,359
<i>Total Statutory</i>	<i>33,952,818</i>	<i>.....</i>	<i>.....</i>	<i>33,952,818</i>
Total Budgetary Expenditures	91,485,177	.....	900,000	92,385,177

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Security enhancement	Vote 1c	900,000
Total Voted Appropriations		900,000
Total Budgetary		900,000

Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	598,270,145	.....	5,327,913	603,598,058
5b Capital expenditures	229,799,910	.....	.....	229,799,910
10c Grants and contributions	778,474,907	.....	1	778,474,908
Total Voted	1,606,544,962	.....	5,327,914	1,611,872,876
<i>Total Statutory</i>	<i>262,296,373</i>	<i>.....</i>	<i>272,428</i>	<i>262,568,801</i>
Total Budgetary Expenditures	1,868,841,335	.....	5,600,342	1,874,441,677

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to strengthen Canada's marine oil spill prevention, preparedness and response regime (<i>horizontal item</i>)	Vote 1c	5,327,913
Funding to authorize the listing and adjustment of grants	Vote 10c	1
Total Voted Appropriations		5,327,914
Total Statutory Appropriations		272,428
Transfers		
<i>Internal Transfers</i>		
Reallocation of resources from contributions to grants (\$27,350) for the Clean Transportation Initiative	Vote 10c	.....
Total Transfers		.....
Total Budgetary		5,600,342

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants to support Clean Transportation Initiatives	250,000	27,350	277,350

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	315,655,712	.....	.....	315,655,712
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives	103,000	.....	.....	103,000
15b Compensation Adjustments	.....	.....	.....	.....
20c Public Service Insurance	2,260,002,208	.....	246,132,199	2,506,134,407
25 Operating Budget Carry Forward	460,111,826	.....	.....	460,111,826
30c Paylist Requirements	1,297,976,726	.....	400,000,000	1,697,976,726
33 Capital Budget Carry Forward	137,334,311	.....	.....	137,334,311
Total Voted	5,221,183,783	.....	646,132,199	5,867,315,982
<i>Total Statutory</i>	<i>470,514,473</i>	<i>.....</i>	<i>.....</i>	<i>470,514,473</i>
Total Budgetary Expenditures	5,691,698,256	.....	646,132,199	6,337,830,455

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Paylist Requirements – Funding for allocations to eligible departments and agencies for the payment of accumulated severance pay benefits	Vote 30c	400,000,000
Funding to address shortfalls under the Service Income Security Insurance Plan	Vote 20c	196,250,000
Funding to support implementation of the recent benefit changes approved under the Public Service Health Care Plan	Vote 20c	49,882,199
Total Voted Appropriations		646,132,199
Total Budgetary		646,132,199

Windsor-Detroit Bridge Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
3c Payments to the Windsor-Detroit Bridge Authority	5,661,030	.....	2,403,354	8,064,384
Total Budgetary Expenditures	5,661,030	.....	2,403,354	8,064,384

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address operating requirements	Vote 3c	2,403,354
Total Voted Appropriations		2,403,354
Total Budgetary		2,403,354

Supplementary Estimates (C), 2014–15

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2015)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1c	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	35,962	
5c	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions	179,398	
			215,360
	CANADIAN FOOD INSPECTION AGENCY		
1c	Canadian Food Inspection Agency – Operating expenditures and contributions		34,764,879
	CANADIAN HERITAGE		
1c	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-Visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,500,000	
5c	Canadian Heritage – The grants listed in the Estimates and contributions	497,798	
			1,997,798
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5c	Canadian Institutes of Health Research – The grants listed in the Estimates		16,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
1c	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates		1
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1c	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 2010, Broadcasting Licence Fee Regulations, 1997, Unsolicited Telecommunications Fees Regulations</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		664,616

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1c	Canadian Transportation Accident Investigation and Safety Board – Program expenditures		301,000
	CITIZENSHIP AND IMMIGRATION		
1c	Citizenship and Immigration – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to International Experience Canada, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	6,661,362	
5c	Citizenship and Immigration – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	21,378,333	
	COMMUNICATIONS SECURITY ESTABLISHMENT		28,039,695
1c	Communications Security Establishment – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year – To authorize the transfers of appropriations listed in these Estimates		1
	EMPLOYMENT AND SOCIAL DEVELOPMENT		
1c	Employment and Social Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	19,633,255	

Vote No.	Items	Amount (\$)	Total (\$)
	EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
7c	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 63,540 debts due to Her Majesty in right of Canada amounting to \$294,647,678 related to Canada Student Loans accounts	294,647,678	314,280,933
	ENVIRONMENT		
1c	Environment – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	6,489,324	7,209,325
5c	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	720,000	
10c	Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services – To authorize the transfers of appropriations listed in these Estimates	1	
	FINANCE		
1c	Finance – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations	4,692,664	4,692,665
9c	To amend subsection 14(1) of the <i>Canadian Securities Regulation Regime Transition Office Act</i> in order to increase the amount of direct payments that the Minister of Finance may make to the Canadian Securities Regulation Regime Transition Office from an aggregate amount not to exceed \$52,100,000 to an aggregate amount not to exceed \$96,100,000	1	
	FISHERIES AND OCEANS		
1c	Fisheries and Oceans – Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries	22,814,262	

Vote No.	Items	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS – <i>Concluded</i>		
10c	Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	150,000	22,964,262
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1c	Foreign Affairs, Trade and Development – Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of such officials, and to the assignment of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade and education fairs, trade missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	51,076,600	
5c	Foreign Affairs, Trade and Development – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10c	Foreign Affairs, Trade and Development – The grants listed in the Estimates and contributions including payments for other specified purposes and including the provision of goods and services for: international security assistance, international development assistance, international humanitarian assistance, global peace assistance and promotion of trade and investment	238,926,995	

Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
15c	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of employees locally engaged outside Canada and for such other persons, as Treasury Board determines	1,753,339	
			291,756,935
	HEALTH		
10c	Health – The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services – To authorize the transfers of appropriations listed in these Estimates and to provide the further amount of		2,268,000
	HOUSE OF COMMONS		
1c	House of Commons – Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		11,060,049
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1c	Indian Affairs and Northern Development – Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,116,055	
10c	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions	114,640,722	
			115,756,777
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1c	Payments to the International Development Research Centre – To authorize the transfers of appropriations listed in these Estimates		1
	LIBRARY AND ARCHIVES OF CANADA		
1c	Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures		1

Vote No.	Items	Amount (\$)	Total (\$)
	LIBRARY AND ARCHIVES OF CANADA – <i>Concluded</i> incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfers of appropriations listed in these Estimates		
	LIBRARY OF PARLIAMENT		
1c	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament		200,000
	NATIONAL ARTS CENTRE CORPORATION		
1c	Payments to the National Arts Centre Corporation for operating expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	NATIONAL DEFENCE		
1c	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,084,640,754 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,275,042,000 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		143,330,098
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1c	Payments to the National Museum of Science and Technology for operating and capital expenditures		6,279,080
	NATIONAL RESEARCH COUNCIL OF CANADA		
10c	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates		1
	NATURAL RESOURCES		
5c	Natural Resources – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
5c	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates		1
	PRIVY COUNCIL		
1c	Privy Council – Program expenditures, including operating expenditures of Commissions of inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year		2,232,365
	PUBLIC HEALTH AGENCY OF CANADA		
1c	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations		23,301,326
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1c	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		49,789,150
	SHARED SERVICES CANADA		
1c	Shared Services Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	5,733,840	
5c	Shared Services Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	28,551,260	
			34,285,100

Vote No.	Items	Amount (\$)	Total (\$)
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5c	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates		1
	STANDARDS COUNCIL OF CANADA		
1c	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>		100,000
	THE SENATE		
1c	The Senate – Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate		900,000
	TRANSPORT		
1c	Transport – Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	5,327,913	
10c	Transport – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
			5,327,914
	TREASURY BOARD SECRETARIAT		
20c	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	246,132,199	
30c	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	400,000,000	
			646,132,199

Vote No.	Items	Amount (\$)	Total (\$)
3c	<p>WINDSOR-DETROIT BRIDGE AUTHORITY</p> <p>Payments to the Windsor-Detroit Bridge Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement</p>		2,403,354
			1,766,252,889

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2016)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1c	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,418,650	
5c	Canada Border Services Agency – Capital expenditures	15,636,163	
			17,054,813
			17,054,813