

SUPPLEMENTARY DATA ON BUDGET 2012 IMPLEMENTATION

OCTOBER 2012

Canada Economic Development for Quebec Regions

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Program Activity	Forecasted Savings ¹				
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	in thousands of dollars				
Business Development ²	127	457	815	815	815
Strengthening Community Economies ³	5 866	23 264	23 264	23 264	23 264
Internal Services ⁴	1 443	2 970	4 028	4 028	4 028
	7 436	26 691	28 107	28 107	28 107

¹ In order to achieve its efficiency measures the Agency has a multi-year investment plan which equally supports all its current activities.

² The forecasted savings target improvements to client service in particular by reducing processing times and cutting red tape.

³ The forecasted savings come from the non-renewal of temporary initiatives, starting in 2013-2014.

⁴ The forecasted savings come from the reorganization of internal services in order to be more effective. This includes horizontal measures with the other regional development agencies. Certain savings under Internal Services target other program activities: these amounts are, however, minimal and target as well improved efficiency with regard to program delivery.