



INTERIM ESTIMATES

2019–20
Estimates

Interim Estimates

Canada

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Introduction

Federal departments, agencies and Crown corporations deliver programs and services for Canadians. In order for federal government organizations to operate, Parliament must grant these organizations authority to spend.

While spending is often announced in a federal Budget, spending authority is actually granted through legislation passed by Parliament. Roughly one third of federal government spending is approved by Parliament on an annual basis. These expenditures are authorized through an appropriation act and are called “voted” expenditures. When authorized through other legislation, they are called “statutory” expenditures.

The Main Estimates set out the expenditure plans of government organizations for the upcoming year as approved by Treasury Board. Prior to June 2017, the House of Commons Standing Orders required that the Main Estimates be tabled on or before March 1. In practice, the Main Estimates were tabled in mid or late February. As a result, Main Estimates could not reflect the Budget commitments for the same year, as the Budget is usually tabled in February or March. This timing impeded the ability of Parliament to scrutinize the Government’s spending plans in a coherent manner.

These Estimates

In June 2017, the House of Commons approved a motion to change Standing Order 81. Beginning in 2017–18 and for the duration of this parliament:

- The Government will table an Interim Estimates, on or by March 1, to support Parliament’s scrutiny of interim supply; and
- The deadline for the tabling of Main Estimates is delayed to April 16, increasing the likelihood that the Budget will precede rather than follow it.

These changes address the government’s commitment to provide more coherent information to Parliament and to align the federal budget and the estimates.

Given that voted spending authorities expire at the end of each fiscal year, the Government must seek sufficient spending authorities to begin the fiscal year. This will be done through the first appropriation act of 2019–20, for approval by the end of March. The first appropriation act will be supported by this document, called “Interim Estimates”.

These 2019–20 Interim Estimates include:

- An overview of spending requirements for the first three months of the fiscal year as they compare to 2018–19 Estimates;
- A listing of planned grants to allow organizations to make grant payments as of April 1, 2019; and
- The proposed schedules to the first appropriation bill.

The following terminology is used throughout this document:

- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government’s financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill;
- **Statutory appropriations** are those authorized by Parliament through legislation other than an appropriation act and for which forecasts are provided for Parliament’s information; and
- **2018–19 Estimates to date** include the aggregate of the requirements reported in the Main Estimates and Supplementary Estimates A and B of that fiscal year.

Summary of Estimates

The 2019–20 Interim Estimates provide information in support of \$37.7 billion in voted budgetary expenditures and \$14.3 million in voted non-budgetary expenditures. This funding supports the government's financial requirements for the first three months of the fiscal year.

Before the end of March 2019, the Government will introduce a supply bill and Parliament will vote on appropriations for the 2019–20 Interim Estimates.

Overview of Estimates

	2018–19		2019–20 Interim Estimates
	Main Estimates	Estimates to Date (dollars)	
Budgetary			
Voted	112,866,043,852	122,906,410,240	37,711,694,999
Statutory	163,101,677,725	167,337,574,133	.....
Total Budgetary	275,967,721,577	290,243,984,373	37,711,694,999
Non-Budgetary			
Voted	57,103,001	71,103,005	14,275,751
Statutory	542,457,741	1,250,414,793	.....
Total Non-Budgetary	599,560,742	1,321,517,798	14,275,751

Note: Details on statutory expenditures will be included in the Main Estimates for information.

Other Estimates in 2019–20

The Government will table a full Main Estimates, including planned voted and statutory expenditures for the full fiscal year, on or before April 16, 2019. These Main Estimates may be tabled after the 2019 Federal Budget and, in that case, could reflect Budget priorities. The Government will introduce another appropriation bill in June to reflect the additional amounts requested in the Main Estimates.

Supplementary Estimates will continue to present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. In most fiscal years, either two or three Supplementary Estimates are tabled. An associated appropriation act will follow shortly after each Supplementary Estimates.

Estimates by Organization

Voted Estimates by Organization

	2018–19		2019–20 Interim Estimates
	Main Estimates	Estimates to Date (dollars)	
Budgetary			
Administrative Tribunals Support Service of Canada	55,556,354	57,396,778	26,717,263
Atlantic Canada Opportunities Agency	319,189,535	347,877,074	75,067,264
Atomic Energy of Canada Limited	1,043,539,640	1,043,582,932	299,320,507
Canada Border Services Agency	1,639,974,352	1,726,600,149	418,735,620
Canada Council for the Arts	292,632,337	292,759,337	136,518,457
Canada Mortgage and Housing Corporation	2,427,435,894	2,435,460,894	656,075,334
Canada Post Corporation	22,210,000	22,210,000	5,552,500
Canada Revenue Agency	3,288,115,538	3,333,444,233	868,529,651
Canada School of Public Service	64,391,765	64,490,961	15,869,455
Canadian Air Transport Security Authority	586,157,871	622,196,268	244,525,123
Canadian Broadcasting Corporation	1,210,777,365	1,210,777,365	302,699,462
Canadian Centre for Occupational Health and Safety	4,111,237	4,111,237	2,401,786
Canadian Dairy Commission	3,755,068	3,854,264	943,223
Canadian Environmental Assessment Agency	30,232,320	49,269,731	17,009,076
Canadian Food Inspection Agency	561,431,427	572,101,672	134,052,384
Canadian Grain Commission	4,846,955	4,946,151	1,211,739
Canadian High Arctic Research Station	28,089,505	26,385,506	10,568,017
Canadian Human Rights Commission	19,854,487	19,854,487	4,845,497
Canadian Institutes of Health Research	1,096,766,172	1,097,292,815	291,439,638
Canadian Intergovernmental Conference Secretariat	5,585,223	5,585,223	1,420,343
Canadian Museum for Human Rights	21,308,564	21,308,564	6,738,739
Canadian Museum of History	75,952,129	75,952,129	18,907,571
Canadian Museum of Immigration at Pier 21	8,215,347	8,215,347	1,976,296
Canadian Museum of Nature	31,080,812	31,080,812	7,245,301
Canadian Northern Economic Development Agency	28,626,614	28,799,810	12,199,588
Canadian Nuclear Safety Commission	38,176,811	38,176,811	22,829,478
Canadian Radio-television and Telecommunications Commission	5,058,598	5,157,794	1,193,104
Canadian Security Intelligence Service	521,451,792	537,021,604	133,898,201
Canadian Space Agency	339,409,731	370,495,585	97,641,770
Canadian Tourism Commission	95,655,544	98,655,544	23,916,479
Canadian Transportation Accident Investigation and Safety Board	26,961,605	29,442,808	7,395,862
Canadian Transportation Agency	28,214,631	29,886,523	10,499,761
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,667,981	9,767,177	2,425,100
Communications Security Establishment	587,881,292	604,660,812	167,106,869
Copyright Board	3,022,473	3,121,669	945,384
Correctional Service of Canada	2,215,767,434	2,224,663,526	562,689,916
Courts Administration Service	66,233,161	70,821,497	19,902,370
Department for Women and Gender Equality	.....	570,201	24,923,838
Department of Agriculture and Agri-Food	1,048,867,180	1,078,326,575	256,750,682
Department of Canadian Heritage	1,285,150,905	1,325,887,632	347,388,928
Department of Citizenship and Immigration	2,201,113,856	2,452,470,793	948,493,350

Voted Estimates by Organization

	2018–19		2019–20
	Main Estimates	Estimates to Date (dollars)	Interim Estimates
Department of Employment and Social Development	3,116,543,537	3,366,585,772	1,312,704,681
Department of Finance	95,205,614	101,635,775	24,840,141
Department of Fisheries and Oceans	2,309,747,587	3,302,600,188	696,284,614
Department of Foreign Affairs, Trade and Development	6,112,703,405	6,651,021,255	1,529,091,254
Department of Health	2,018,571,638	2,017,334,365	958,833,655
Department of Indian Affairs and Northern Development	2,988,157,881	4,849,654,749	2,148,028,456
Department of Indigenous Services Canada	9,245,825,395	10,740,398,423	6,962,083,844
Department of Industry	2,709,945,754	2,874,860,798	811,005,310
Department of Justice	628,184,906	633,165,337	261,800,994
Department of National Defence	19,175,296,950	20,047,420,731	4,942,258,186
Department of Natural Resources	985,433,985	1,008,270,344	261,348,476
Department of Public Safety and Emergency Preparedness	1,146,176,400	1,126,700,731	181,947,833
Department of Public Works and Government Services	3,120,727,415	3,256,625,900	943,736,459
Department of the Environment	1,429,418,263	1,445,658,141	426,795,050
Department of Transport	1,291,127,102	1,339,857,634	380,727,900
Department of Veterans Affairs	4,363,061,570	4,735,221,080	1,076,484,400
Department of Western Economic Diversification	145,738,364	199,260,008	55,630,885
Economic Development Agency of Canada for the Regions of Quebec	271,999,816	271,999,816	72,781,279
Federal Economic Development Agency for Southern Ontario	184,346,421	184,445,617	49,740,407
Financial Transactions and Reports Analysis Centre of Canada	46,614,069	46,368,530	11,557,406
House of Commons	347,004,325	362,910,910	87,453,121
Immigration and Refugee Board	118,949,994	120,759,761	37,146,035
International Development Research Centre	139,338,189	140,338,189	35,726,780
International Joint Commission (Canadian Section)	11,267,974	12,231,238	2,431,614
Invest in Canada Hub	22,203,434	22,203,434	9,014,148
Leaders' Debates Commission	.....	257,949	2,260,388
Library and Archives of Canada	108,821,518	109,275,546	36,859,902
Library of Parliament	43,089,599	43,409,962	14,902,363
Marine Atlantic Inc.	151,104,000	151,104,000	38,226,000
Military Grievances External Review Committee	6,150,062	6,150,062	1,545,308
Military Police Complaints Commission	4,288,506	4,288,506	1,080,013
National Arts Centre Corporation	35,258,623	35,408,623	8,817,536
National Capital Commission	95,187,885	95,187,885	34,065,635
National Energy Board	69,727,081	82,839,022	20,634,125
National Film Board	74,568,078	74,667,274	17,092,696
National Gallery of Canada	51,383,427	51,383,427	11,653,481
National Museum of Science and Technology	30,158,102	30,158,102	7,710,595
National Research Council of Canada	806,761,134	807,013,668	230,850,941
Natural Sciences and Engineering Research Council	1,249,030,128	1,250,997,955	445,734,578
Northern Pipeline Agency	465,000	465,000	263,750
Office of Infrastructure of Canada	3,972,354,459	4,520,562,114	1,811,065,095
Office of the Auditor General	69,027,524	69,027,524	19,521,131
Office of the Chief Electoral Officer	30,768,921	32,051,806	9,804,477
Office of the Commissioner for Federal Judicial Affairs	10,103,859	10,103,859	3,296,161
Office of the Commissioner of Lobbying	4,086,292	4,086,292	1,101,659
Office of the Commissioner of Official Languages	19,101,205	19,101,205	4,783,440
Office of the Communications Security Establishment Commissioner	1,954,662	1,954,662	493,697

Voted Estimates by Organization

	2018–19		2019–20
	Main Estimates	Estimates to Date (dollars)	Interim Estimates
Office of the Conflict of Interest and Ethics Commissioner	6,134,141	6,134,141	1,588,879
Office of the Co-ordinator, Status of Women	59,553,996	59,553,996	.....
Office of the Correctional Investigator of Canada	4,129,824	4,229,020	1,183,926
Office of the Director of Public Prosecutions	162,190,770	166,119,306	44,108,661
Office of the Governor General's Secretary	19,986,309	19,986,309	4,979,633
Office of the Parliamentary Budget Officer	6,983,524	6,983,524	2,923,535
Office of the Public Sector Integrity Commissioner	5,009,887	5,009,887	1,245,653
Office of the Senate Ethics Officer	1,214,777	1,264,777	307,820
Office of the Superintendent of Financial Institutions	945,058	945,058	268,373
Offices of the Information and Privacy Commissioners of Canada	32,821,076	32,821,076	8,044,590
Parks Canada Agency	1,284,745,115	1,330,892,495	361,830,780
Parliamentary Protective Service	76,663,760	83,791,418	27,262,216
Parole Board of Canada	42,457,608	42,556,804	10,444,350
Patented Medicine Prices Review Board	13,689,951	13,789,147	3,833,442
Privy Council Office	150,284,051	207,977,005	53,713,549
Public Health Agency of Canada	546,694,924	553,528,889	272,306,172
Public Service Commission	74,360,701	74,459,897	24,685,180
Registrar of the Supreme Court of Canada	24,520,525	24,635,529	6,428,567
Royal Canadian Mounted Police	3,074,815,973	3,259,878,432	945,795,455
Royal Canadian Mounted Police External Review Committee	2,872,348	3,108,510	1,538,473
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,294,747	6,572,965	817,831
Security Intelligence Review Committee	4,607,497	4,706,693	1,157,257
Senate	74,151,222	74,151,222	19,593,799
Shared Services Canada	1,466,806,686	1,614,830,736	443,761,683
Social Sciences and Humanities Research Council	783,119,224	788,292,572	303,454,017
Standards Council of Canada	14,943,000	14,943,000	4,477,500
Statistics Canada	373,200,126	381,597,310	211,994,594
Telefilm Canada	100,866,729	101,866,729	25,469,738
The Federal Bridge Corporation Limited	3,472,857	3,472,857	.....
The Jacques-Cartier and Champlain Bridges Inc.	250,127,000	264,727,000	74,145,113
The National Battlefields Commission	7,470,199	7,470,199	1,745,571
Treasury Board Secretariat	13,250,796,189	14,370,257,883	2,276,888,670
Veterans Review and Appeal Board	9,584,154	9,683,350	2,395,507
VIA Rail Canada Inc.	538,088,193	644,870,998	182,898,503
Windsor-Detroit Bridge Authority	195,992,153	479,598,047	200,619,137
Total Budgetary	112,866,043,852	122,906,410,240	37,711,694,999
Non-Budgetary			
Department of Finance	.....	3	.....
Department of Foreign Affairs, Trade and Development	1	2	1
Department of Indian Affairs and Northern Development	56,303,000	56,303,000	14,075,750
Department of Industry	800,000	800,000	200,000
Department of Public Works and Government Services	.....	14,000,000	.....
Total Non-Budgetary	57,103,001	71,103,005	14,275,751

Listing of grant authorities by organization

	\$
Atlantic Canada Opportunities Agency	
Grants to organizations to promote economic cooperation and development	2,000,000
Grants under the Regional Economic Growth through Innovation program	500,000
Canadian Environmental Assessment Agency	
Grants to support the participation of the public and Indigenous groups in environmental assessment processes	1,100,000
Grants to support the participation of the public and Indigenous groups in impact assessment and to support impact assessment-related research	400,000
Canadian Food Inspection Agency	
Grants under the Innovative Solutions Canada program	650,000
Canadian High Arctic Research Station	
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	1,746,000
Grants to support the advancement of Northern Science and Technology	10,000
Canadian Institutes of Health Research	
Grants for research projects and personnel support	979,984,738
Canada First Research Excellence Fund	43,803,272
Networks of Centres of Excellence	21,740,400
Canada Graduate Scholarships	21,250,000
Institute support grants	13,200,000
Centres of Excellence for Commercialization and Research	9,719,000
Vanier Canada Graduate Scholarships	8,350,000
Canada Excellence Research Chairs	4,200,000
Canada 150 Research Chairs	3,700,000
Business–Led Networks of Centres of Excellence	1,737,000
College and Community Innovation Program	443,797
Canadian Northern Economic Development Agency	
Grants under the Regional Economic Growth through Innovation program	168,168
Canadian Nuclear Safety Commission	
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	75,000
Canadian Space Agency	
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	10,003,000
Correctional Service of Canada	
Grant to the University of Saskatchewan for Forensic Research Centre	120,000
Department for Women and Gender Equality	
Women’s Program – Grants to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society	33,920,000
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	8,307,000
Department of Agriculture and Agri-Food	
Grant under the Innovative Solutions Canada program	3,000,000
Grants in support of the International Collaboration program	883,000
Grant payments for the AgriRisk Initiatives program	600,000
Grants in support of the AgriDiversity program under the Canadian Agricultural Partnership	5,000
Department of Canadian Heritage	
Grants to the Canada Periodical Fund	72,775,054
Grants in support of the Development of Official-Language Communities Program	59,312,973
Grants to the Athlete Assistance Program	33,000,000

Listing of grant authorities by organization

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Grants to the Canada Cultural Investment Fund	20,000,000
Grants to the Canada Arts Presentation Fund	19,750,000
Grants in support of the Enhancement of Official Languages Program	17,014,842
Grants in support of the Building Communities through Arts and Heritage Program	14,355,000
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	9,656,352
Grants to the Canada Book Fund	8,300,000
Grant to TV5 Monde	8,000,000
Grants in support of the Celebration and Commemoration Program	8,000,000
Grants to the Canada Cultural Spaces Fund	7,000,000
Grants under the Museums Assistance Program	4,663,680
Grants to the Canada Music Fund	2,000,000
Grants in support of the Canada History Fund	1,150,060
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:	
Quebec	147,372
Ontario	105,627
British Columbia	97,814
Newfoundland and Labrador	77,590
Alberta	75,940
Manitoba	73,762
Saskatchewan	73,758
Nova Scotia	64,199
New Brunswick	62,947
Prince Edward Island	57,071
Grants in support of Innovative Youth Exchange Projects	100,000
Grants to support the Youth Take Charge Program	100,000
Department of Citizenship and Immigration	
Grant for the Canada-Quebec Accord on Immigration	559,449,000
Grant for Migration Policy Development	1,000,000
Department of Employment and Social Development	
Apprenticeship Grants	112,804,322
New Horizons for Seniors Program	41,340,000
Enabling Accessibility Fund Small Projects Grant	20,650,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	16,709,206
Grants to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	14,800,000
Federal Income Support for Parents of Murdered or Missing Children	10,000,000
Pathways to Education Canada Grant	9,500,000
Sustainable Development Goals Funding Program	4,600,000
Grant for the Union Training and Innovation Program	2,300,000
Labour Funding Program	1,703,000
Reaching Home : Canada's Homelessness Strategy	1,400,000
Support for Labour Market Information in Canada	1,100,000
Labour Management Collaboration Program	1,000,000
Named grants for the Organization for Economic Co-operation and Development	100,000
Department of Fisheries and Oceans	
Grant Program for the disposal of small craft harbours	10,220,000
Grants for Indigenous Participation in Consultations related to Fish and Fish Habitat	2,500,000
Grants for the Disposal of Surplus Lighthouses	500,000

Listing of grant authorities by organization

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Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	245,500
Grant to Support Indigenous Groups in Negotiations of Conservation Measures	100,000
Department of Foreign Affairs, Trade and Development	
Grants from the International Development Assistance for Multilateral Programming	2,266,746,107
Grants in support of the Peace and Stabilization Operations Program	157,913,462
Grants from the International Development Assistance for Partnerships with Canadians Programming	38,900,001
Grants under the Weapons Threat Reduction Program	25,550,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	15,854,000
Grants for the Anti-Crime Capacity Building Program	11,250,000
Grants for Trade and Investment Support Program	7,897,941
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	7,867,760
Grants for Counter-Terrorism Capacity Building Program	5,470,000
Grants in aid of academic relations	3,000,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	903,819
United Nations Voluntary Fund for Victims of Torture	60,000
United Nations Trust Fund on Indigenous Issues	30,000
Department of Health	
Territorial Health Investment Fund	27,000,000
Grants to Support Canada's Tobacco Strategy	100,000
Grants to Support Cannabis Public Education and Awareness	100,000
Climate Change and Health Adaptation Capacity Building Grant Program	78,000
Grants to Support Access to Health Services for Official Language Minority Communities	50,000
Department of Indian Affairs and Northern Development	
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	579,343,866
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	445,208,021
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	57,694,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,250,036
Grant to implement the framework agreement on First Nation Land Management	1,271,388
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	947,169
Grants to participating First Nations and the First Nation Education Authority pursuant to the First Nations Jurisdiction over Education in British Columbia Act	600,000
Grant to the First Nations Finance Authority pursuant to the First Nations Fiscal and Statistical Management Act	500,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000
Department of Indigenous Services Canada	
Grant to support the new fiscal relationship for First Nations under the Indian Act	1,519,722,019
Grant for Band Support Funding	170,044,101
Grant to the Miawpukek Indian Band to support designated programs	11,509,830
Grants to provide income support to on-reserve residents	10,000,000
Grants to support First Nations and Inuit Post-Secondary Educational Advancement	1,500,000
Grants to support Urban Programming for Indigenous Peoples	1,000,000
Grants to support First Nations Elementary and Secondary Educational Advancement	150,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	45,000

Listing of grant authorities by organization

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Department of Industry	
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000
Grant under the Innovative Solutions Canada program	1,400,000
Grant to the Internal Trade Secretariat Corporation	550,000
Grant to the Organisation for Economic Co-operation and Development	300,000
Grants under the Intellectual Property Legal Clinics Program	200,000
Grant to the Radio Advisory Board of Canada	130,000
Grants related to the Indigenous Intellectual Property Program Grant	125,000
Department of Justice	
Grants from the Victims Fund	3,450,000
Grants under the Justice Partnership and Innovation Program	1,749,158
Grants under the Access to Justice in both Official Languages Support Fund	600,000
Grants in support of the Youth Justice Fund	79,655
Grants under the Indigenous Justice Program Fund	50,000
Department of National Defence	
Innovation for Defence Excellence and Security Program	3,000,000
Grants in support of the Compensation for Employers of Reservists Program	2,450,000
Mobilizing Insights in Defence and Security Grant program	1,914,918
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	500,000
Department of Natural Resources	
Grants in support of Clean Technology Challenges	19,731,634
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	2,880,000
Grants in support of Geoscience	840,000
Grants in support of Innovative Solutions Canada	300,000
Department of Public Safety and Emergency Preparedness	
Grant to the Avalanche Canada Foundation	25,000,000
Memorial Grant Program for First Responders	21,600,000
Community Resilience Fund	3,500,000
Heavy Urban Search and Rescue Program	3,100,000
Other National Voluntary Organizations active in the criminal justice sector	1,796,144
Grants in support of the Safer Communities Initiative	1,760,000
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	1,000,000
Department of the Environment	
Grants in support of Taking Action on Clean Growth and Climate Change	3,000,000
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,800,000
Grants in support of the Low Carbon Economy Fund	2,000,000
Grant under the Innovative Solutions Canada program	50,000
Grants in support of Weather and Environmental Services for Canadians	44,000
Grants in support of Conserving Nature	1
Grants in support of Preventing and Managing Pollution	1
Department of Transport	
Port Asset Transfer Program	149,797,843
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	31,129,128
Program to Advance Indigenous Reconciliation	3,000,000
Community Participation Funding Program	2,164,908
Program to Protect Canada's Coastlines and Waterways	1,800,000

Listing of grant authorities by organization

	\$
Grant for Innovative Solutions Canada	1,300,000
Grants to support the Transportation Assets Risk Assessment initiative	800,000
Grants to support Clean Transportation Program	600,000
National Trade Corridors Fund	500,000
Rail Safety Improvement Program	300,000
Grant for the Northern Transportation Adaptation Initiative	200,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	130,000
Program to Advance the Transportation Innovation	75,000
Department of Veterans Affairs	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; for former prisoners of war under the Pension Act, and Newfoundland special awards	1,155,817,000
Pain and Suffering Compensation	685,114,000
Income Replacement Benefit	627,950,000
Housekeeping and Grounds Maintenance	281,815,000
Disability Awards and Allowances	108,535,000
Additional Pain and Suffering Compensation	102,367,000
Earnings Loss and Supplementary Retirement Benefit	55,357,000
Education and Training Benefit	44,100,000
Commonwealth War Graves Commission	11,772,000
Last Post Fund	9,275,000
Caregiver Recognition Benefit	7,070,000
War Veterans Allowances and Civilian War Allowances	5,265,000
Canadian Forces Income Support Allowance	2,187,000
Grant for Veterans and Family Well-Being Fund	2,000,000
Veterans Emergency Fund	1,000,000
Children of Deceased Veterans Education Assistance	978,000
Payments under the Flying Accidents Compensation Regulations	975,000
Critical Injury Benefit	900,000
Grant for Commemorative Partnerships	750,000
Treatment Allowances	625,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	420,000
Assistance to Canadian Veterans – Overseas District	75,000
Career Transition Services	73,000
United Nations Memorial Cemetery in Korea	70,000
Retirement Income Security Benefit	14,000
Canadian Veterans Association of the United Kingdom	5,000
Payments of Gallantry Awards	4,500
Department of Western Economic Diversification	
Grants for the Western Diversification Program	5,000,000
Economic Development Agency of Canada for the Regions of Quebec	
Grants under the Quebec Economic Development Program	1,650,000
Federal Economic Development Agency for Southern Ontario	
Grant to the Corporation of the City of Brantford	500,000
National Research Council of Canada	
Grant under the Collaborative Science, Technology and Innovation Program	3,000,000
International Affiliations	560,000

Listing of grant authorities by organization

	\$
Natural Sciences and Engineering Research Council	
Grants and Scholarships	961,749,031
Canada First Research Excellence Fund	137,135,497
College and Community Innovation Program	80,402,694
Canada Graduate Scholarships	42,580,000
Networks of Centres of Excellence	31,590,000
Centres of Excellence for Commercialization and Research	10,103,000
Canada 150 Research Chairs	9,450,000
Business-Led Networks of Centres of Excellence	8,414,750
Vanier Canada Graduate Scholarships	8,350,000
Canada Excellence Research Chairs	7,000,000
Parks Canada Agency	
Grant to the International Peace Garden	22,700
Public Health Agency of Canada	
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	22,669,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,330,000
Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	1,500,000
Grants to individuals and organizations in support of public health infrastructure	200,000
Royal Canadian Mounted Police	
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	268,400,000
RCMP Survivor Income Plan	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	1,000,000
Social Sciences and Humanities Research Council	
Research Support Fund	407,514,840
Grants and Scholarships	310,534,970
Canada Graduate Scholarships	68,983,500
Tri-Agency Fund	53,048,880
Canada First Research Excellence Fund	18,455,544
Networks of Centres of Excellence	8,770,000
Vanier Canada Graduate Scholarships	8,300,000
Centres of Excellence for Commercialization and Research	2,694,769
Canada 150 Research Chairs	2,100,000
Canada Excellence Research Chairs	1,400,000
Business-Led Networks of Centres of Excellence	983,000
College and Community Innovation Program	650,000
Mobilizing Insights in Defence and Security Grant program	601,500
Statistics Canada	
Grant to the Organisation for Economic Co-operation and Development	100,000

Structure of these Estimates**Votes**

The basic structural units of the Estimates are the votes. The following kinds of votes appear in the Estimates:

A program expenditures vote is used when there is no requirement for either a separate “capital expenditures” vote or a “grants and contributions” vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to a single vote.

An operating expenditures vote is used when there is also a requirement for either a “capital expenditures” vote or a “grants and contributions” vote, or both – that is, when expenditures of either type equal or exceed \$5 million. Otherwise, the expenditures are included in the “program expenditures” vote.

A capital expenditures vote is used when the aggregate of capital expenditures equals or exceeds \$5 million. Capital expenditures are those made for the acquisition or development of items that are classified as tangible capital assets as defined by government accounting policies, for example: for the acquisition of real property, infrastructure, machinery or equipment; or for purposes of constructing or developing assets, where an organization expects to draw upon its own labour and materials, or employs professional services or other services or goods. Expenditure items in a capital expenditures vote are for items that generally exceed \$10,000, although an organization may select a reduced threshold to be applied to different capital classes.

A grants and contributions vote is used when expenditures on transfer payments equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in the Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. In addition, the meaning of the word “contributions” is considered to include “other transfer payments”.

A non-budgetary vote, identified by the letter “L” preceding the vote number, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

The Government must also establish separate votes for each distinct legal entity and to make payments to Crown corporations. Where this is the case, a separate vote structure is established for each. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special authorities are required. These authorities are described in the vote wording found in the Proposed Schedules to the Appropriation Bill.

Changes to these Estimates

Changes to Voted Authorities since the 2018–19 Estimates:

The following authority is sought through the Appropriation Act for these Estimates for all organizations:

- Vote wording across all organizations sets out limits on the amount of commitments which may be entered into for the fiscal year, as per section 32 (1)(b) of the Financial Administration Act. As Interim Estimates provide information on requirements only until the end of June 2019, organizations require a higher limit in order to make commitments for expenditures occurring later in the fiscal year. These commitment limits are based on anticipated organizational budget levels at the time of this document’s preparation and do not include any resource changes linked to the 2019 Federal Budget.

The following new or amended authorities are also sought through the Appropriation Act for individual organizations:

- Canadian Environmental Assessment Agency splits its single vote into Vote 1 for operating expenditures and Vote 5 for grants and contributions;
- Department of Finance is amending the wording of Vote 5 to limit the maximum amount of financial assistance to the International Development Association for the 2019–20 fiscal year;
- Department of Foreign Affairs, Trade and Development is amending the wording of Votes 20 and L25 to limit the maximum amount of financial assistance to international financial institutions for the 2019–20 fiscal year;
- Department of National Defence is increasing the authority for total commitments in all votes to \$32,271,899,276;
- Department of the Environment is amending Vote 1 to expand the description of revenues received which it has authority to spend;
- National Energy Board is amending Vote 1 for authority to spend revenues received from the provision of internal services; and
- Senate is amending Vote 1 for authority to spend revenues.

Minor changes have been made in other vote wording in order to make it more consistent. These modifications do not change the nature of the expenditure authorities.

2019–20 Interim Estimates
Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2020)

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
1	<p>ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA</p> <ul style="list-style-type: none"> – Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$82,309,359 in the fiscal year for the purposes of this vote 		26,717,263
1	<p>ATLANTIC CANADA OPPORTUNITIES AGENCY</p> <ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$65,905,491 in the fiscal year for the purposes of this vote 	16,476,373	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$234,363,563 in the fiscal year for the purposes of this vote 	58,590,891	
			75,067,264
1	<p>ATOMIC ENERGY OF CANADA LIMITED</p> <ul style="list-style-type: none"> – Payments to the corporation for operating and capital expenditures – Authority to enter into commitments not exceeding \$1,197,282,026 in the fiscal year for the purposes of this vote 		299,320,507
1	<p>CANADA COUNCIL FOR THE ARTS</p> <ul style="list-style-type: none"> – Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i> – Authority to enter into commitments not exceeding \$327,644,295 in the fiscal year for the purposes of this vote 		136,518,457

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA MORTGAGE AND HOUSING CORPORATION		
1	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> – Authority to enter into commitments not exceeding \$2,624,301,333 in the fiscal year for the purposes of this vote		656,075,334
	CANADA POST CORPORATION		
1	– Payments to the Corporation for special purposes – Authority to enter into commitments not exceeding \$22,210,000 in the fiscal year for the purposes of this vote		5,552,500
	CANADA SCHOOL OF PUBLIC SERVICE		
1	– Program expenditures – Authority to enter into commitments not exceeding \$63,477,818 in the fiscal year for the purposes of this vote		15,869,455
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	– Payments to the Authority for operating and capital expenditures – Authority to enter into commitments not exceeding \$586,860,294 in the fiscal year for the purposes of this vote		244,525,123
	CANADIAN BROADCASTING CORPORATION		
1	– Payments to the Corporation for operating expenditures – Authority to enter into commitments not exceeding \$1,098,113,846 in the fiscal year for the purposes of this vote	274,528,462	
5	– Payments to the Corporation for working capital – Authority to enter into commitments not exceeding \$4,000,000 in the fiscal year for the purposes of this vote	1,000,000	
10	– Payments to the Corporation for capital expenditures – Authority to enter into commitments not exceeding \$108,684,000 in the fiscal year for the purposes of this vote	27,171,000	
			302,699,462
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1	– Program expenditures – Authority to enter into commitments not exceeding \$4,117,347 in the fiscal year for the purposes of this vote		2,401,786

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN DAIRY COMMISSION		
1	– Program expenditures – Authority to enter into commitments not exceeding \$3,772,890 in the fiscal year for the purposes of this vote		943,223
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$61,512,120 in the fiscal year for the purposes of this vote	13,377,780	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$14,525,184 in the fiscal year for the purposes of this vote	3,631,296	
			17,009,076
	CANADIAN FOOD INSPECTION AGENCY		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$516,330,207 in the fiscal year for the purposes of this vote	129,082,552	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$19,879,327 in the fiscal year for the purposes of this vote	4,969,832	
			134,052,384
	CANADIAN GRAIN COMMISSION		
1	– Program expenditures – Authority to enter into commitments not exceeding \$4,846,955 in the fiscal year for the purposes of this vote		1,211,739
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$31,704,049 in the fiscal year for the purposes of this vote		10,568,017

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HUMAN RIGHTS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$21,181,988 in the fiscal year for the purposes of this vote		4,845,497
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$57,630,344 in the fiscal year for the purposes of this vote	14,407,586	
5	– The grants listed in any of the Estimates for the fiscal year – Authority to enter into commitments not exceeding \$1,108,128,207 in the fiscal year for the purposes of this vote	277,032,052	
			291,439,638
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1	– Program expenditures – Authority to enter into commitments not exceeding \$5,681,372 in the fiscal year for the purposes of this vote		1,420,343
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$26,954,953 in the fiscal year for the purposes of this vote		6,738,739
	CANADIAN MUSEUM OF HISTORY		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$75,630,284 in the fiscal year for the purposes of this vote		18,907,571
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$7,905,183 in the fiscal year for the purposes of this vote		1,976,296
	CANADIAN MUSEUM OF NATURE		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$28,981,201 in the fiscal year for the purposes of this vote		7,245,301

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$14,527,629 in the fiscal year for the purposes of this vote	3,631,908	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$34,270,717 in the fiscal year for the purposes of this vote	8,567,680	
			12,199,588
	CANADIAN NUCLEAR SAFETY COMMISSION		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$39,136,248 in the fiscal year for the purposes of this vote		22,829,478
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board – Authority to enter into commitments not exceeding \$57,546,075 in the fiscal year for the purposes of this vote		1,193,104
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1	– Program expenditures – Authority to enter into commitments not exceeding \$535,592,804 in the fiscal year for the purposes of this vote		133,898,201
	CANADIAN SPACE AGENCY		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$181,393,741 in the fiscal year for the purposes of this vote	45,348,436	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$78,547,200 in the fiscal year for the purposes of this vote	32,728,000	

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN SPACE AGENCY – <i>Concluded</i>		
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$58,696,000 in the fiscal year for the purposes of this vote 	19,565,334	97,641,770
	CANADIAN TOURISM COMMISSION		
1	<ul style="list-style-type: none"> – Payments to the Commission – Authority to enter into commitments not exceeding \$95,665,913 in the fiscal year for the purposes of this vote 		23,916,479
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$29,583,448 in the fiscal year for the purposes of this vote 		7,395,862
	CANADIAN TRANSPORTATION AGENCY		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$31,499,282 in the fiscal year for the purposes of this vote 		10,499,761
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$9,700,400 in the fiscal year for the purposes of this vote 		2,425,100
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$681,103,733 in the fiscal year for the purposes of this vote 		167,106,869
	COPYRIGHT BOARD		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$3,781,533 in the fiscal year for the purposes of this vote 		945,384

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
1	<p style="text-align: center;">CORRECTIONAL SERVICE OF CANADA</p> <ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, <ul style="list-style-type: none"> (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for <ul style="list-style-type: none"> (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions 	515,737,745	
5	<ul style="list-style-type: none"> – Capital expenditures, including <ul style="list-style-type: none"> (a) payments to <i>aboriginal communities</i>, as defined in section 79 of the <i>Corrections and Conditional Release Act</i>, in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs – Authority to enter into commitments not exceeding \$2,062,950,977 in the fiscal year for the purposes of this vote 	46,952,171	
			562,689,916
1	<p style="text-align: center;">COURTS ADMINISTRATION SERVICE</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$79,609,479 in the fiscal year for the purposes of this vote 		19,902,370

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
DEPARTMENT FOR WOMEN AND GENDER EQUALITY			
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$44,621,369 in the fiscal year for the purposes of this vote	11,155,343	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$55,073,977 in the fiscal year for the purposes of this vote	13,768,495	
			24,923,838
DEPARTMENT OF AGRICULTURE AND AGRI-FOOD			
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the administration of the AgriStability program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$610,522,434 in the fiscal year for the purposes of this vote	141,880,609	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$40,505,291 in the fiscal year for the purposes of this vote	10,126,323	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$418,975,000 in the fiscal year for the purposes of this vote	104,743,750	
			256,750,682

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
DEPARTMENT OF CANADIAN HERITAGE			
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$197,875,747 in the fiscal year for the purposes of this vote 	46,979,578	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$1,201,637,400 in the fiscal year for the purposes of this vote 	300,409,350	
			347,388,928
DEPARTMENT OF CITIZENSHIP AND IMMIGRATION			
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$806,928,965 in the fiscal year for the purposes of this vote 	199,247,789	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$20,291,997 in the fiscal year for the purposes of this vote 	5,073,000	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services – Authority to enter into commitments not exceeding \$1,488,345,121 in the fiscal year for the purposes of this vote 	744,172,561	
			948,493,350

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$2,249,241,403 in the fiscal year for the purposes of this vote 	175,700,730	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$2,728,809,482 in the fiscal year for the purposes of this vote 	1,137,003,951	
	DEPARTMENT OF FINANCE		1,312,704,681
1	<ul style="list-style-type: none"> – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$99,510,558 in the fiscal year for the purposes of this vote 	24,840,140	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE – Concluded		
5	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$441,620,000 in the fiscal year 2019–20	1	
			24,840,141
	DEPARTMENT OF FISHERIES AND OCEANS		
1	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,751,415,870 in the fiscal year for the purposes of this vote	427,851,218	
5	– Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels – Authority to enter into commitments not exceeding \$801,787,391 in the fiscal year for the purposes of this vote	200,446,848	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$271,946,191 in the fiscal year for the purposes of this vote	67,986,548	
			696,284,614

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,790,718,063 in the fiscal year for the purposes of this vote 	438,103,976	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$103,090,143 in the fiscal year for the purposes of this vote 	25,772,536	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace – Authority to enter into commitments not exceeding \$4,191,984,964 in the fiscal year for the purposes of this vote 	1,047,996,241	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
15	– Payments made (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines	17,218,500	
20	– Authority to enter into commitments not exceeding \$68,874,000 in the fiscal year for the purposes of this vote		
	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$232,491,748 in the fiscal year 2019–20		1
L25	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$11,713,307 in United States dollars in the fiscal year 2019–20, which amount is estimated in Canadian dollars at \$17,000,000		1
			1,529,091,255
	DEPARTMENT OF HEALTH		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$873,522,317 in the fiscal year for the purposes of this vote	178,460,440	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$18,135,187 in the fiscal year for the purposes of this vote	4,533,797	

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Vote No.	Items	Amount (\$)	Total (\$)
10	<p style="text-align: center;"><i>DEPARTMENT OF HEALTH – Concluded</i></p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services – Authority to enter into commitments not exceeding \$1,551,678,836 in the fiscal year for the purposes of this vote 	775,839,418	958,833,655
1	<p style="text-align: center;"><i>DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</i></p> <ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,274,810,060 in the fiscal year for the purposes of this vote 	420,575,787	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – Authority to enter into commitments not exceeding \$5,491,717 in the fiscal year for the purposes of this vote 	5,034,074	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
10	– The grants listed in any of the Estimates for the fiscal year	1,722,418,595	
	– Contributions		
	– Authority to enter into commitments not exceeding \$2,296,558,126 in the fiscal year for the purposes of this vote		
L15	– Loans to indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	6,475,750	
	– Authority to enter into commitments not exceeding \$25,903,000 in the fiscal year for the purposes of this vote		
L20	– Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	7,600,000	
	– Authority to enter into commitments not exceeding \$30,400,000 in the fiscal year for the purposes of this vote		
			2,162,104,206
	DEPARTMENT OF INDIGENOUS SERVICES CANADA		
1	– Operating expenditures	682,173,319	
	– Expenditures on works, buildings and equipment		
	– Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property		
	– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health protection and medical services; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	– Authority to enter into commitments not exceeding \$2,235,698,669 in the fiscal year for the purposes of this vote		

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES CANADA – <i>Concluded</i>		
5	– Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of State styled Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – Authority to enter into commitments not exceeding \$5,617,593 in the fiscal year for the purposes of this vote	1,404,399	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services – Authority to enter into commitments not exceeding \$9,417,759,189 in the fiscal year for the purposes of this vote	6,278,506,126	
			6,962,083,844
	DEPARTMENT OF INDUSTRY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$558,273,562 in the fiscal year for the purposes of this vote	146,969,854	

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Vote No.	Items	Amount (\$)	Total (\$)
DEPARTMENT OF INDUSTRY – Concluded			
5	– Capital expenditures – Authority to enter into commitments not exceeding \$6,683,000 in the fiscal year for the purposes of this vote	2,227,667	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$1,985,423,367 in the fiscal year for the purposes of this vote	661,807,789	
L15	– Payments under subsection 14(2) of the <i>Department of Industry Act</i> – Authority to enter into commitments not exceeding \$300,000 in the fiscal year for the purposes of this vote	75,000	
L20	– Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i> – Authority to enter into commitments not exceeding \$500,000 in the fiscal year for the purposes of this vote	125,000	
			811,205,310
DEPARTMENT OF JUSTICE			
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$570,378,245 in the fiscal year for the purposes of this vote	162,252,164	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$398,195,319 in the fiscal year for the purposes of this vote	99,548,830	
			261,800,994

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$32,271,899,276 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,140,735,346 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Authority to make payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	3,957,876,609	
5	– Capital expenditures	939,040,415	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes 	45,341,162	
			4,942,258,186

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$592,306,461 in the fiscal year for the purposes of this vote 	140,234,835	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$13,996,000 in the fiscal year for the purposes of this vote 	3,499,000	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$470,458,564 in the fiscal year for the purposes of this vote 	117,614,641	
			261,348,476
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$132,835,974 in the fiscal year for the purposes of this vote 	32,533,994	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$597,655,353 in the fiscal year for the purposes of this vote 	149,413,839	
			181,947,833
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1	<ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	688,003,447	
5	<ul style="list-style-type: none"> – Authority to enter into commitments not exceeding \$3,290,017,209 in the fiscal year for the purposes of this vote – Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services – Authority to enter into commitments not exceeding \$1,022,932,047 in the fiscal year for the purposes of this vote 	255,733,012	
			943,736,459

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
1	– Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$919,808,041 in the fiscal year for the purposes of this vote	209,324,709	
5	– Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – Authority to enter into commitments not exceeding \$82,322,680 in the fiscal year for the purposes of this vote	20,580,670	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services – Authority to enter into commitments not exceeding \$787,558,681 in the fiscal year for the purposes of this vote	196,889,671	
			426,795,050

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$755,159,025 in the fiscal year for the purposes of this vote 	169,631,520	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$134,973,337 in the fiscal year for the purposes of this vote 	33,743,335	
10	<ul style="list-style-type: none"> Grants and contributions – Efficient Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$626,542,571 in the fiscal year for the purposes of this vote 	156,635,643	
15	<ul style="list-style-type: none"> Grants and contributions – Green and Innovative Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$65,026,921 in the fiscal year for the purposes of this vote 	16,256,731	
20	<ul style="list-style-type: none"> Grants and contributions – Safe and Secure Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$17,842,681 in the fiscal year for the purposes of this vote 	4,460,671	
			380,727,900

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,125,198,099 in the fiscal year for the purposes of this vote 	281,299,525	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions – Authority to enter into commitments not exceeding \$3,180,739,500 in the fiscal year for the purposes of this vote 	795,184,875	
			1,076,484,400
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1	<ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$37,981,906 in the fiscal year for the purposes of this vote 	9,495,477	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$184,541,630 in the fiscal year for the purposes of this vote 	46,135,408	
			55,630,885

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Vote No.	Items	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	9,838,037	
5	– Authority to enter into commitments not exceeding \$39,352,146 in the fiscal year for the purposes of this vote – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$251,772,967 in the fiscal year for the purposes of this vote	62,943,242	
			72,781,279
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$29,201,373 in the fiscal year for the purposes of this vote	7,300,344	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$169,760,252 in the fiscal year for the purposes of this vote	42,440,063	
			49,740,407
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1	– Program expenditures – Authority to enter into commitments not exceeding \$46,229,624 in the fiscal year for the purposes of this vote		11,557,406
	HOUSE OF COMMONS		
1	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$377,710,636 in the fiscal year for the purposes of this vote		87,453,121

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Vote No.	Items	Amount (\$)	Total (\$)
	IMMIGRATION AND REFUGEE BOARD		
1	– Program expenditures – Authority to enter into commitments not exceeding \$148,584,137 in the fiscal year for the purposes of this vote		37,146,035
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	– Payments to the Centre – Authority to enter into commitments not exceeding \$142,907,117 in the fiscal year for the purposes of this vote		35,726,780
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement – Authority to enter into commitments not exceeding \$9,726,454 in the fiscal year for the purposes of this vote		2,431,614
	INVEST IN CANADA HUB		
1	– Program expenditures – Authority to enter into commitments not exceeding \$36,056,589 in the fiscal year for the purposes of this vote		9,014,148
	LEADERS' DEBATES COMMISSION		
1	– Program expenditures – Authority to enter into commitments not exceeding \$4,520,775 in the fiscal year for the purposes of this vote		2,260,388
	LIBRARY AND ARCHIVES OF CANADA		
1	– Operating expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of access to the collection and from the reproduction of materials from the collection; and (b) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$100,671,964 in the fiscal year for the purposes of this vote	25,030,491	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$47,317,641 in the fiscal year for the purposes of this vote	11,829,411	
			36,859,902

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Vote No.	Items	Amount (\$)	Total (\$)
	LIBRARY OF PARLIAMENT		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to expend revenues that it receives in the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$45,707,087 in the fiscal year for the purposes of this vote 		14,902,363
	MARINE ATLANTIC INC.		
1	<ul style="list-style-type: none"> – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure – Authority to enter into commitments not exceeding \$152,904,000 in the fiscal year for the purposes of this vote 		38,226,000
	MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$6,181,230 in the fiscal year for the purposes of this vote 		1,545,308
	MILITARY POLICE COMPLAINTS COMMISSION		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$4,320,051 in the fiscal year for the purposes of this vote 		1,080,013
	NATIONAL ARTS CENTRE CORPORATION		
1	<ul style="list-style-type: none"> – Payments to the Corporation for operating expenditures – Authority to enter into commitments not exceeding \$35,270,142 in the fiscal year for the purposes of this vote 		8,817,536
	NATIONAL CAPITAL COMMISSION		
1	<ul style="list-style-type: none"> – Payments to the Commission for operating expenditures – Authority to enter into commitments not exceeding \$73,809,724 in the fiscal year for the purposes of this vote 	18,452,431	
5	<ul style="list-style-type: none"> – Payments to the Commission for capital expenditures – Authority to enter into commitments not exceeding \$62,452,816 in the fiscal year for the purposes of this vote 	15,613,204	
			34,065,635

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Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL ENERGY BOARD		
1	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$82,536,499 in the fiscal year for the purposes of this vote		20,634,125
	NATIONAL FILM BOARD		
1	– Program expenditures – Authority to enter into commitments not exceeding \$76,823,228 in the fiscal year for the purposes of this vote		17,092,696
	NATIONAL GALLERY OF CANADA		
1	– Payments to the Gallery for operating and capital expenditures – Authority to enter into commitments not exceeding \$38,613,922 in the fiscal year for the purposes of this vote	9,653,481	
5	– Payments to the Gallery for the acquisition of objects for the collection and related costs – Authority to enter into commitments not exceeding \$8,000,000 in the fiscal year for the purposes of this vote	2,000,000	
			11,653,481
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$30,842,380 in the fiscal year for the purposes of this vote		7,710,595
	NATIONAL RESEARCH COUNCIL OF CANADA		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$418,819,567 in the fiscal year for the purposes of this vote	104,704,892	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$55,770,000 in the fiscal year for the purposes of this vote	13,942,500	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory – Authority to enter into commitments not exceeding \$448,814,193 in the fiscal year for the purposes of this vote	112,203,549	
			230,850,941

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Vote No.	Items	Amount (\$)	Total (\$)
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1	– Operating expenditures	13,476,254	
	– Authority to enter into commitments not exceeding \$53,905,016 in the fiscal year for the purposes of this vote		
5	– The grants listed in any of the Estimates for the fiscal year	432,258,324	
	– Authority to enter into commitments not exceeding \$1,296,774,972 in the fiscal year for the purposes of this vote		
			445,734,578
	NORTHERN PIPELINE AGENCY		
1	– Program expenditures		263,750
	– Contributions		
	– Authority to enter into commitments not exceeding \$1,055,000 in the fiscal year for the purposes of this vote		
	OFFICE OF INFRASTRUCTURE OF CANADA		
1	– Operating expenditures	26,984,419	
	– Authority to enter into commitments not exceeding \$107,937,673 in the fiscal year for the purposes of this vote		
5	– Capital expenditures	483,135,248	
	– Authority to enter into commitments not exceeding \$527,056,634 in the fiscal year for the purposes of this vote		
10	– The grants listed in any of the Estimates for the fiscal year	1,300,945,428	
	– Contributions		
	– Authority to enter into commitments not exceeding \$5,203,781,712 in the fiscal year for the purposes of this vote		
			1,811,065,095
	OFFICE OF THE AUDITOR GENERAL		
1	– Program expenditures		19,521,131
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and		
	(b) the inquiries conducted under section 11 of the <i>Auditor General Act</i>		
	– Authority to enter into commitments not exceeding \$80,744,524 in the fiscal year for the purposes of this vote		
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	– Program expenditures		9,804,477
	– Authority to enter into commitments not exceeding \$39,217,905 in the fiscal year for the purposes of this vote		

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Vote No.	Items	Amount (\$)	Total (\$)
1	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> – Authority to enter into commitments not exceeding \$9,395,770 in the fiscal year for the purposes of this vote	2,280,193	
5	– Operating expenditures — Canadian Judicial Council – Authority to enter into commitments not exceeding \$4,063,869 in the fiscal year for the purposes of this vote	1,015,968	
			3,296,161
1	OFFICE OF THE COMMISSIONER OF LOBBYING – Program expenditures – Authority to enter into commitments not exceeding \$4,406,633 in the fiscal year for the purposes of this vote		1,101,659
1	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES – Program expenditures – Authority to enter into commitments not exceeding \$19,133,760 in the fiscal year for the purposes of this vote		4,783,440
1	OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER – Program expenditures – Authority to enter into commitments not exceeding \$1,974,788 in the fiscal year for the purposes of this vote		493,697
1	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER – Program expenditures – Authority to enter into commitments not exceeding \$6,355,513 in the fiscal year for the purposes of this vote		1,588,879
1	OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA – Program expenditures – Authority to enter into commitments not exceeding \$4,735,703 in the fiscal year for the purposes of this vote		1,183,926

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Vote No.	Items	Amount (\$)	Total (\$)
1	<p style="text-align: center;">OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</p> <p>– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$199,176,642 in the fiscal year for the purposes of this vote</p>		44,108,661
1	<p style="text-align: center;">OFFICE OF THE GOVERNOR GENERAL’S SECRETARY</p> <p>– Program expenditures – Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General – Authority to enter into commitments not exceeding \$19,918,532 in the fiscal year for the purposes of this vote</p>		4,979,633
1	<p style="text-align: center;">OFFICE OF THE PARLIAMENTARY BUDGET OFFICER</p> <p>– Program expenditures – Authority to enter into commitments not exceeding \$7,016,482 in the fiscal year for the purposes of this vote</p>		2,923,535
1	<p style="text-align: center;">OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER</p> <p>– Program expenditures – Contributions – Authority to enter into commitments not exceeding \$4,982,609 in the fiscal year for the purposes of this vote</p>		1,245,653
1	<p style="text-align: center;">OFFICE OF THE SENATE ETHICS OFFICER</p> <p>– Program expenditures – Authority to enter into commitments not exceeding \$1,231,278 in the fiscal year for the purposes of this vote</p>		307,820
1	<p style="text-align: center;">OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS</p> <p>– Program expenditures – Authority to enter into commitments not exceeding \$1,073,489 in the fiscal year for the purposes of this vote</p>		268,373

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	– Program expenditures – Office of the Information Commissioner – Authority to enter into commitments not exceeding \$10,209,556 in the fiscal year for the purposes of this vote	2,552,389	
5	– Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$22,168,802 in the fiscal year for the purposes of this vote	5,492,201	
			8,044,590
	PARLIAMENTARY PROTECTIVE SERVICE		
1	– Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$82,786,647 in the fiscal year for the purposes of this vote		27,262,216
	PAROLE BOARD OF CANADA		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations – Authority to enter into commitments not exceeding \$47,422,198 in the fiscal year for the purposes of this vote		10,444,350
	PATENTED MEDICINE PRICES REVIEW BOARD		
1	– Program expenditures – Authority to enter into commitments not exceeding \$15,333,767 in the fiscal year for the purposes of this vote		3,833,442

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Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE		
1	<ul style="list-style-type: none"> – Program expenditures, including <ul style="list-style-type: none"> (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$162,896,126 in the fiscal year for the purposes of this vote 		53,713,549
	PUBLIC HEALTH AGENCY OF CANADA		
1	<ul style="list-style-type: none"> – Operating expenditures <ul style="list-style-type: none"> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$323,187,781 in the fiscal year for the purposes of this vote 	134,443,368	
5	<ul style="list-style-type: none"> – Capital expenditures <ul style="list-style-type: none"> – Authority to enter into commitments not exceeding \$7,752,500 in the fiscal year for the purposes of this vote 	1,938,125	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions <ul style="list-style-type: none"> – Authority to enter into commitments not exceeding \$233,013,735 in the fiscal year for the purposes of this vote 	135,924,679	
			272,306,172

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Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC SERVICE COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$88,307,538 in the fiscal year for the purposes of this vote		24,685,180
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1	– Program expenditures – Authority to enter into commitments not exceeding \$25,714,267 in the fiscal year for the purposes of this vote		6,428,567
	ROYAL CANADIAN MOUNTED POLICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$4,135,998,854 in the fiscal year for the purposes of this vote	812,003,729	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$248,693,417 in the fiscal year for the purposes of this vote	62,173,355	
10	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions – Authority to enter into commitments not exceeding \$286,473,483 in the fiscal year for the purposes of this vote	71,618,371	
			945,795,455
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures – Authority to enter into commitments not exceeding \$3,076,946 in the fiscal year for the purposes of this vote		1,538,473
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	– Program expenditures – Authority to enter into commitments not exceeding \$3,271,323 in the fiscal year for the purposes of this vote		817,831

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Vote No.	Items	Amount (\$)	Total (\$)
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
1	– Program expenditures – Authority to enter into commitments not exceeding \$4,629,028 in the fiscal year for the purposes of this vote		1,157,257
	SENATE		
1	– Program expenditures, including payments in respect of the cost of operating Senators’ offices and an allowance in lieu of residence to the Speaker of the Senate – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$78,375,193 in the fiscal year for the purposes of this vote		19,593,799
	SHARED SERVICES CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services – Authority to enter into commitments not exceeding \$2,130,715,435 in the fiscal year for the purposes of this vote	383,928,859	
5	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – Authority to enter into commitments not exceeding \$309,331,294 in the fiscal year for the purposes of this vote	59,832,824	
			443,761,683
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$35,100,061 in the fiscal year for the purposes of this vote	8,775,016	
5	– The grants listed in any of the Estimates for the fiscal year – Authority to enter into commitments not exceeding \$884,037,003 in the fiscal year for the purposes of this vote	294,679,001	
			303,454,017

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Vote No.	Items	Amount (\$)	Total (\$)
1	<p style="text-align: center;">STANDARDS COUNCIL OF CANADA</p> <ul style="list-style-type: none"> – Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i> – Authority to enter into commitments not exceeding \$17,910,000 in the fiscal year for the purposes of this vote 		4,477,500
1	<p style="text-align: center;">STATISTICS CANADA</p> <ul style="list-style-type: none"> – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$543,989,188 in the fiscal year for the purposes of this vote 		211,994,594
1	<p style="text-align: center;">TELEFILM CANADA</p> <ul style="list-style-type: none"> – Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> – Authority to enter into commitments not exceeding \$101,878,949 in the fiscal year for the purposes of this vote 		25,469,738
1	<p style="text-align: center;">THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.</p> <ul style="list-style-type: none"> – Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île-des-Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway – Authority to enter into commitments not exceeding \$296,580,451 in the fiscal year for the purposes of this vote 		74,145,113
1	<p style="text-align: center;">THE NATIONAL BATTLEFIELDS COMMISSION</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$6,982,283 in the fiscal year for the purposes of this vote 		1,745,571

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Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$271,206,521 in the fiscal year for the purposes of this vote 	85,973,654	
5	<ul style="list-style-type: none"> Government Contingencies – Authority granted to the Treasury Board to supplement any other appropriation – Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for – including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year – as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made – Authority to reuse any sums allotted and repaid to this appropriation from other appropriations 	687,500,000	
10	<ul style="list-style-type: none"> Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration 	76,383,964	
20	<ul style="list-style-type: none"> Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements <ul style="list-style-type: none"> (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$3,584,836,006 in the fiscal year for the purposes of this vote 	727,031,052	
25	<ul style="list-style-type: none"> Operating Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year 	400,000,000	

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Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
30	Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces	150,000,000	
35	Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	150,000,000	
			2,276,888,670
	VETERANS REVIEW AND APPEAL BOARD		
1	– Program expenditures – Authority to enter into commitments not exceeding \$9,582,026 in the fiscal year for the purposes of this vote		2,395,507
	VIA RAIL CANADA INC.		
1	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> – Authority to enter into commitments not exceeding \$731,594,011 in the fiscal year for the purposes of this vote		182,898,503
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement – Authority to enter into commitments not exceeding \$802,476,546 in the fiscal year for the purposes of this vote		200,619,137
			36,076,874,699

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill

(for the financial year ending March 31, 2021)

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency – Authority to enter into commitments not exceeding \$1,568,643,856 in the fiscal year for the purposes of this vote	387,553,464	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$124,728,621 in the fiscal year for the purposes of this vote	31,182,156	
			418,735,620
	CANADA REVENUE AGENCY		
1	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$3,811,995,712 in the fiscal year for the purposes of this vote	862,049,712	
5	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$25,919,753 in the fiscal year for the purposes of this vote	6,479,939	
			868,529,651
	PARKS CANADA AGENCY		
1	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – Authority to enter into commitments not exceeding \$1,433,900,120 in the fiscal year for the purposes of this vote	358,475,030	

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Vote No.	Items	Amount (\$)	Total (\$)
5	<p style="text-align: center;"><i>PARKS CANADA AGENCY – Concluded</i></p> <p>– Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i> – Authority to enter into commitments not exceeding \$13,423,000 in the fiscal year for the purposes of this vote</p>	<p style="text-align: right;">3,355,750</p>	<p style="text-align: right;">361,830,780</p> <hr/> <p style="text-align: right;">1,649,096,051</p>