



Supplementary

Estimates (A), 1996-97

FOR THE

Fiscal year ending

March 31, 1997

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Summary of these Supplementary Estimates

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AGRICULTURE AND AGRI-FOOD

Department

CANADIAN HERITAGE

Department

Canada Council

Canada Information Office

Canadian Broadcasting Corporation

Canadian Museum of Nature

National Archives of Canada

National Battlefields Commission

National Film Board

National Library

Public Service Commission

Status of Women – Office of the Co-ordinator

ENVIRONMENT

Department

Canadian Environmental Assessment Agency

FINANCE

Department

Auditor General

Canadian International Trade Tribunal

FISHERIES AND OCEANS

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Canadian International Development Agency

Export Development Corporation

HEALTH

Department

Medical Research Council

Patented Medicine Prices Review Board

HUMAN RESOURCES DEVELOPMENT

Department

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Canadian Polar Commission

INDUSTRY

Department

Canadian Space Agency

Copyright Board

Enterprise Cape Breton Corporation

National Research Council of Canada

Natural Sciences and Engineering Research Council

Social Sciences and Humanities Research Council

Western Economic Diversification

JUSTICE

Department

Commissioner for Federal Judicial Affairs

Human Rights Tribunal

Offices of the Information and Privacy Commissioners of Canada

Supreme Court of Canada

Tax Court of Canada

NATIONAL REVENUE

NATURAL RESOURCES

Atomic Energy Control Board

Cape Breton Development Corporation

PRIVY COUNCIL

Department

Commissioner of Official Languages

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Canada Post Corporation

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
<i>Budgetary</i>	<i>Non-Budgetary</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>To be Voted</i>	<i>Statutory</i>			
\$	\$	\$	\$	\$	\$	\$	\$	\$
1,989,218,645	179,796,884	466,980,000	646,776,884	2,635,995,529
918,030,000	10,000	143,983,232	143,983,232	1,062,013,232	10,000
90,801,000	292,900	292,900	91,093,900
.....	19,600,000	19,600,000	19,600,000
963,158,000	41,975,000	41,975,000	1,005,133,000
24,145,000	829,000	829,000	24,974,000
49,827,000	3,153,163	3,153,163	52,980,163
2,333,000	500,000	500,000	2,833,000
65,184,000	1,400,000	1,400,000	66,584,000
31,548,000	1,214,272	1,214,272	32,762,272
113,309,000	5,548,050	5,548,050	118,857,050
16,563,000	89,808	89,808	16,652,808
546,356,045	31,317,719	31,317,719	577,673,764
7,992,000	3,610,017	3,610,017	11,602,017
71,087,694,000	283,200,001	50,000,000	(810,000,000)	(760,000,000)	70,327,694,000	283,200,001
48,988,000	1,153,000	1,153,000	50,141,000
7,957,000	364,850	364,850	8,321,850
1,323,468,145	42,295,638	42,295,638	1,365,763,783
1,376,682,290	2	2	1,376,682,292
1,830,289,000	11,202,071	3,553,201	3,553,201	1,833,842,201	11,202,071
135,000,000	309,400,000	13,500,000	13,500,000	148,500,000	309,400,000
1,576,848,645	24,347,507	24,347,507	1,601,196,152
242,324,000	294,765	294,765	242,618,765
2,969,000	143,950	143,950	3,112,950
24,326,355,290	209,171,301	209,171,301	24,535,526,591
4,189,213,495	38,953,000	46,867,289	4,840,000	51,707,289	4,236,080,784	43,793,000
986,000	46,158	46,158	1,032,158
966,908,645	800,000	153,667,877	153,667,877	1,120,576,522	800,000
226,923,000	36,265,618	36,265,618	263,188,618
840,000	38,250	38,250	878,250
11,200,000	3,500,000	3,500,000	14,700,000
407,751,000	27,442,250	27,442,250	435,193,250
449,626,000	802,600	802,600	450,428,600
91,245,000	358,000	358,000	91,603,000
361,928,000	1	1	361,928,001
451,632,703	28,767,586	28,767,586	480,400,289
215,858,000	581,750	581,750	216,439,750
.....	1,904,600	1,904,600	1,904,600
6,262,000	247,900	247,900	6,509,900
14,496,000	482,034	482,034	14,978,034
10,992,000	515,054	515,054	11,507,054
2,204,221,645	67,922,359	67,922,359	2,272,144,004
43,923,000	1,904,550	1,904,550	45,827,550
.....	43,500,000	43,500,000	43,500,000
71,603,210	7,792,400	7,792,400	79,395,610
10,509,000	507,150	507,150	11,016,150
2,058,437,645	36,975,540	36,975,540	2,095,413,185
14,000,000	1	1	14,000,001

Summary of these Supplementary Estimates

Department or Agency

SOLICITOR GENERAL

Department
Correctional Service
National Parole Board
Royal Canadian Mounted Police External Review Committee
Royal Canadian Mounted Police Public Complaints Commission

TRANSPORT

Department
Canadian Transportation Agency

TREASURY BOARD

Secretariat

VETERANS AFFAIRS

All other departments and agencies not included in these Estimates
Consolidated specified purpose accounts

Total Estimates

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to Date for 1996-97

Previous Estimates:

Main Estimates
These Supplementary Estimates

Total Estimates to Date

Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
<i>Budgetary</i>	<i>Non-Budgetary</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>To be Voted</i>	<i>Statutory</i>			
\$	\$	\$	\$	\$	\$	\$	\$	\$
73,741,845	1,210,020	1,210,020	74,951,865
1,092,278,000	32,810,500	32,810,500	1,125,088,500
23,855,000	1,122,064	1,122,064	24,977,064
788,000	37,650	37,650	825,650
3,531,000	116,830	116,830	3,647,830
1,740,955,545	239,394,859	239,394,859	1,980,350,404
32,007,000	1,737,000	(2,309,000)	(572,000)	31,435,000
1,432,345,645	4,731,250	4,731,250	1,437,076,895
1,939,059,000	2	2	1,939,059,002
17,306,739,068	(204,900,000)	17,306,739,068	(204,900,000)
14,754,600,000	(254,300,000)	(254,300,000)	14,500,300,000
156,985,496,506	438,665,072	1,519,383,401	(599,629,000)	4,840,000	924,594,401	157,905,250,907	443,505,072

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
45,322,362,599	111,663,133,907	156,985,496,506	185,683,072	252,982,000	438,665,072	157,424,161,578
1,519,383,401	(599,629,000)	919,754,401	4,840,000	4,840,000	924,594,401
46,841,746,000	111,063,504,907	157,905,250,907	190,523,072	252,982,000	443,505,072	158,348,755,979

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department	1a	576,883,000	58,787,884	635,670,884
	5a	51,660,000	3,288,000	54,948,000
	10a	278,710,000	117,721,000	396,431,000
Canadian Dairy Commission.....	15	2,426,000	2,426,000
CANADIAN HERITAGE					
Department	1a	74,097,000	1,410,377	75,507,377
	5a	56,266,000	3,663,355	59,929,355
	10a	404,461,000	119,292,000	523,753,000
	15	58,000,000	58,000,000
	L20	10,000	10,000
	25a	168,187,000	17,344,500	185,531,500
	30a	121,898,000	2,273,000	124,171,000
Canada Council	35a	90,801,000	292,900	91,093,900
Canada Information Office.....	37a	19,600,000	19,600,000
Canadian Broadcasting Corporation	40a	818,329,000	41,975,000	860,304,000
	45	4,000,000	4,000,000
	50	140,829,000	140,829,000
Canadian Film Development Corporation	55	91,315,000	91,315,000
Canadian Museum of Civilization.....	60	44,100,000	44,100,000
Canadian Museum of Nature.....	65a	24,145,000	829,000	24,974,000
Canadian Radio-television and Telecommunications Commission	70	1	1
National Archives of Canada	75a	45,697,000	3,153,163	48,850,163
National Arts Centre Corporation	80	17,421,000	17,421,000
National Battlefields Commission.....	85a	1,878,000	500,000	2,378,000
National Capital Commission	90	45,761,000	45,761,000
	95	16,995,000	16,995,000
	100	13,438,000	13,438,000
National Film Board.....	105a	64,809,000	1,400,000	66,209,000
National Gallery of Canada.....	110	28,823,000	28,823,000
	115	3,000,000	3,000,000
National Library	120a	28,913,000	1,214,272	30,127,272
National Museum of Science and Technology .	125	19,636,000	19,636,000
Public Service Commission.....	130a	102,179,000	5,548,050	107,727,050
Status of Women – Office of the Co-ordinator .	135a	7,716,000	89,808	7,805,808
	140	8,165,000	8,165,000
CITIZENSHIP AND IMMIGRATION					
Department	1	315,544,000	315,544,000
	5	14,554,000	14,554,000
	10	256,235,000	256,235,000
Immigration and Refugee Board of Canada.....	15	68,667,000	68,667,000
ENVIRONMENT					
Department	1a	439,594,000	303,486	26,274,319	466,171,805
	5	29,741,000	(303,486)	29,437,514
	10a	40,085,400	5,043,400	45,128,800
Canadian Environmental Assessment Agency..	15a	7,394,000	3,610,017	11,004,017
FINANCE					
Department	1	50,212,000	50,212,000
	5	403,491,000	403,491,000
	L10	9,900,000	9,900,000
	L15	1	1
	20	1,129,000,000	1,129,000,000
	21a	50,000,000	50,000,000
	L25	67,000,000	67,000,000
Auditor General.....	30a	44,288,000	1,153,000	45,441,000
Canadian International Trade Tribunal	35a	7,108,000	364,850	7,472,850
Office of the Superintendent of Financial Institutions	40	2,538,000	2,538,000

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
FISHERIES AND OCEANS.....	1a	970,345,000	39,606,438	1,009,951,438
	5a	117,484,000	2,689,200	120,173,200
	10	162,613,500	162,613,500
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department	1a	811,664,000	37,097,799	1	848,761,800
	5a	87,559,000	9,824,999	1	97,384,000
	10	417,236,000	(46,922,798)	370,313,202
Canadian International Development Agency ..	15a	97,879,355	2,879,270	3,553,200	104,311,825
	20a	1,576,566,000	(2,879,270)	1	1,573,686,731
	L25	1	1
	L30	3,020,070	3,020,070
Export Development Corporation	31a	13,500,000	13,500,000
International Development Research Centre.....	35	96,100,000	96,100,000
International Joint Commission.....	40	4,159,000	4,159,000
NAFTA Secretariat, Canadian Section	45	2,085,000	2,085,000
Northern Pipeline Agency	50	235,000	235,000
GOVERNOR GENERAL	1	8,721,000	8,721,000
HEALTH					
Department	1a	914,763,000	23,920,246	938,683,246
	5	31,024,000	(240,000)	30,784,000
	10a	585,030,000	240,000	427,261	585,697,261
Hazardous Materials Information Review Commission.....	15	1,091,000	1,091,000
Medical Research Council.....	20a	6,318,000	1,705,235	294,765	8,318,000
	25	235,468,000	(1,705,235)	233,762,765
Patented Medicine Prices Review Board	30a	2,680,000	143,950	2,823,950
HUMAN RESOURCES DEVELOPMENT					
Department	1a	45,578,000	13,788,150	59,366,150
	5	182,516,000	(2,064,552)	180,451,448
	10a	1,211,790,000	192,045,000	1,403,835,000
	15a	44,058,000	2,864,552	1	46,922,553
	20	5,992,000	(800,000)	5,192,000
	25a	85,154,000	3,338,150	88,492,150
	30	7,976,000	7,976,000
Canada Labour Relations Board.....	30	7,976,000	7,976,000
Canadian Artists and Producers Professional Relations Tribunal	35	1,580,000	1,580,000
Canadian Centre for Occupational Health and Safety	40	1,770,000	1,770,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department	1a	59,378,000	1,471,200	60,849,200
	5a	167,490,000	9,957,300	177,447,300
	10	3,528,000	3,528,000
	15a	3,661,845,000	8,461,989	3,670,306,989
	L20	22,763,000	22,763,000
	L25	790,000	790,000
	L30a	15,400,000	4,840,000	20,240,000
	35a	67,301,000	6,953,800	74,254,800
	40a	51,221,850	17,528,000	68,749,850
	45a	13,105,000	2,495,000	15,600,000
Canadian Polar Commission	50a	927,000	46,158	973,158

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDUSTRY					
Department	1a	309,977,000	59,323,177	369,300,177
	5a	446,148,000	87,625,000	533,773,000
	L10	300,000	300,000
	L15	500,000	500,000
	20a	131,594,000	6,719,700	138,313,700
Atlantic Canada Opportunities Agency.....	25	39,947,000	39,947,000
	30	297,162,000	297,162,000
Business Development Bank of Canada	35	13,893,000	13,893,000
Canadian Space Agency	40a	48,772,000	9,065,618	57,837,618
	45a	135,392,000	27,200,000	162,592,000
	50	39,590,000	39,590,000
Competition Tribunal	55	1,184,000	1,184,000
Copyright Board	60a	753,000	38,250	791,250
Enterprise Cape Breton Corporation	65a	11,200,000	3,500,000	14,700,000
Federal Office of Regional Development - Quebec	70	25,272,000	25,272,000
	75	271,728,514	271,728,514
National Research Council of Canada.....	80a	226,975,000	13,574,750	240,549,750
	85a	45,488,000	2,144,500	47,632,500
	90a	112,848,000	11,723,000	124,571,000
Natural Sciences and Engineering Research Council	95a	15,603,000	802,600	16,405,600
	100	432,737,000	432,737,000
Social Sciences and Humanities Research Council	105a	7,143,000	358,000	7,501,000
	110	83,426,000	83,426,000
Standards Council of Canada	115	5,184,000	5,184,000
Statistics Canada.....	120	388,542,000	388,542,000
Western Economic Diversification	125a	33,548,000	1,502,899	1	35,050,900
	130	308,538,000	(1,502,899)	307,035,101
JUSTICE					
Department	1a	172,261,000	829,000	28,767,586	201,857,586
	5	261,170,058	(829,000)	260,341,058
Canadian Human Rights Commission	10	14,279,000	14,279,000
Commissioner for Federal Judicial Affairs	15a	3,938,000	555,550	4,493,550
	20a	507,000	26,200	533,200
Federal Court of Canada.....	25	27,105,000	27,105,000
Human Rights Tribunal	21a	1,904,600	1,904,600
Offices of the Information and Privacy Commissioners of Canada.....	30a	5,569,000	247,900	5,816,900
Supreme Court of Canada	35a	10,172,000	482,034	10,654,034
Tax Court of Canada	40a	10,245,000	515,054	10,760,054
NATIONAL DEFENCE					
Department	1	7,148,221,000	7,148,221,000
	5	2,484,197,755	2,484,197,755
	10	172,332,658	172,332,658
NATIONAL REVENUE.....					
	1a	1,834,363,000	67,458,359	1,901,821,359
	5a	12,277,000	464,000	12,741,000
	10	92,750,000	92,750,000
NATURAL RESOURCES					
Department	1	400,570,000	400,570,000
	5	19,992,000	19,992,000
	10	51,537,408	51,537,408
	L15	66,000,000	66,000,000
Atomic Energy Control Board	20a	40,233,000	1,904,550	42,137,550
Atomic Energy of Canada Limited	25	174,054,000	174,054,000
Cape Breton Development Corporation	27a	43,500,000	43,500,000
National Energy Board.....	30	27,237,000	27,237,000

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
PARLIAMENT					
The Senate	1	25,961,000	25,961,000
House of Commons	5	150,598,000	150,598,000
Library of Parliament	10	15,107,000	15,107,000
PRIVY COUNCIL					
Department	1a	66,216,000	7,792,400	74,008,400
Canadian Centre for Management Development	5	8,418,000	8,418,000
Canadian Intergovernmental Conference Secretariat	10	2,899,000	2,899,000
Canadian Transportation Accident Investigation and Safety Board	15	20,949,000	20,949,000
Chief Electoral Officer	20	2,637,000	2,637,000
Commissioner of Official Languages	25a	9,481,000	507,150	9,988,150
National Round Table on the Environment and the Economy	30	3,106,000	3,106,000
Public Service Staff Relations Board	35	5,129,000	5,129,000
Security Intelligence Review Committee	40	1,301,000	1,301,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department	1	888,883,000	888,883,000
	2a	1	1
	5	278,647,000	278,647,000
	10	2,589,000	2,589,000
	15a	428,319,000	36,775,535	465,094,535
	16a	1	1
	17a	1	1
	18a	1	1
	19a	1	1
	20	3,000,000	3,000,000
	25a	6,500,000	200,000	6,700,000
Canada Mortgage and Housing Corporation	30	1,972,803,000	1,972,803,000
Canada Post Corporation	35	14,000,000	14,000,000
	36a	1	1
Canadian Commercial Corporation	40	10,948,000	10,948,000
SOLICITOR GENERAL					
Department	1a	19,617,000	1,110,020	20,727,020
	5a	52,247,200	100,000	52,347,200
Canadian Security Intelligence Service	10	165,554,000	165,554,000
Correctional Service	15a	843,646,000	32,810,500	876,456,500
	20	170,447,000	170,447,000
National Parole Board	25a	21,295,000	1,122,064	22,417,064
Office of the Correctional Investigator	30	1,132,000	1,132,000
Royal Canadian Mounted Police	35	839,295,000	839,295,000
	40	129,035,000	129,035,000
Royal Canadian Mounted Police External Review Committee	45a	745,000	37,650	782,650
Royal Canadian Mounted Police Public Complaints Commission	50a	3,275,000	116,830	3,391,830

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
TRANSPORT					
Department	1a	410,722,000	185,922,700	596,644,700
	5a	449,282,000	23,131,700	472,413,700
	10a	406,518,900	6,288,000	412,806,900
	15	31,918,000	31,918,000
	20	87,200,000	87,200,000
	25	248,504,000	248,504,000
	30	2,000,000	2,000,000
	33a	1	1
	35a	1,500,000	1,000,000	2,500,000
	37a	23,052,458	23,052,458
Canadian Transportation Agency	45a	22,150,000	1,737,000	23,887,000
Civil Aviation Tribunal	40	832,000	832,000
TREASURY BOARD					
Secretariat	1a	69,989,000	1,645,000	71,634,000
	5	450,000,000	450,000,000
	10a	1,369,000	3,086,250	4,455,250
	15	10,000,000	10,000,000
	20	693,872,000	693,872,000
VETERANS AFFAIRS	1a	492,264,000	8,678,116	1	500,942,117
	5	1,418,796,000	(9,023,215)	1,409,772,785
	10a	6,791,000	345,099	1	7,136,100
Total	45,508,045,671	1,524,223,401	47,032,269,072

* Only Votes followed by a lower case alpha character "a" are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
AGRICULTURE AND AGRI-FOOD		
Department		
1a	Agriculture and Agri-Food – Operating expenditures	58,787,884
5a	Agriculture and Agri-Food – Capital expenditures	3,288,000
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	117,721,000
CANADIAN HERITAGE		
Department		
<i>Corporate Management Services Program</i>		
1a	Corporate Management Services – Program expenditures	1,410,377
<i>Canadian Identity Program</i>		
5a	Canadian Identity – Operating expenditures	3,663,355
10a	Canadian Identity – The grants listed in the Estimates and contributions	119,292,000
<i>Parks Canada Program</i>		
25a	Parks Canada – Operating expenditures	17,344,500
30a	Parks Canada – Capital expenditures	2,273,000
Canada Council		
35a	Payments to the Canada Council under section 18 of the <i>Canada Council Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	292,900
Canada Information Office		
37a	Program expenditures and the grants listed in the Estimates	19,600,000
Canadian Broadcasting Corporation		
40a	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	41,975,000
Canadian Museum of Nature		
65a	Payments to the Canadian Museum of Nature for operating and capital expenditures	829,000
National Archives of Canada		
75a	National Archives of Canada – Program expenditures	3,153,163
National Battlefields Commission		
85a	National Battlefields Commission – Program expenditures	500,000
National Film Board		
105a	National Film Board Revolving Fund – Operating loss	1,400,000
National Library		
120a	National Library – Program expenditures	1,214,272

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
	Public Service Commission	
130a	Public Service Commission – Program expenditures	5,548,050
	Status of Women – Office of the Co-ordinator	
135a	Status of Women – Office of the Co-ordinator – Operating expenditures	89,808
ENVIRONMENT		
	Department	
1a	Environment – Operating expenditures – To authorize the transfer of \$303,486 from Environment Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	26,274,319
10a	Environment – The grant listed in the Estimates and contributions	5,043,400
	Canadian Environmental Assessment Agency	
15a	Canadian Environmental Assessment Agency – Program expenditures	3,610,017
FINANCE		
	Department	
	<i>Federal-Provincial Transfer Payments Program</i>	
21a	Federal-Provincial Transfer Payments – The grant listed in the Estimates	50,000,000
	Auditor General	
30a	Auditor General – Program expenditures	1,153,000
	Canadian International Trade Tribunal	
35a	Canadian International Trade Tribunal – Program expenditures	364,850
FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures	39,606,438
5a	Fisheries and Oceans – Capital expenditures	2,689,200

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
Department		
1a	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> authority to spend monies received during the year from Canadian Business Centres and Canadian Education Centres located abroad and trade fairs and trade/investment/technology missions – To authorize the transfer of \$37,097,799 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
5a	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$9,824,999 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
Canadian International Development Agency		
15a	Canadian International Development Agency – Operating expenditures – To authorize the transfer of \$2,879,270 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	3,553,200
20a	Canadian International Development Agency – The grants listed in the Estimates	1
Export Development Corporation		
31a	Pursuant to Section 24.1 of the <i>Financial Administration Act</i> and an agreement between the Government of Canada and LIAT (1974) Ltd., to forgive U.S. \$9,800,000 of principal of a debt due Her Majesty in Right of Canada in respect of a loan made to LIAT (1974) Ltd. notwithstanding that the amount forgiven may exceed the equivalent in Canadian dollars estimated at \$13,500,000 on September 6, 1996	13,500,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
HEALTH		
Department		
1a	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of hospital services, radiation protection services as well as services related to drugs, medical devices, deratting exemption certificate services, pest management regulation, and the sale of drugs, medical supplies and health services to First Nations Communities	23,920,246
10a	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$240,000 from Health Vote 5, <i>Appropriation Act No. 2, 1996-1997</i> for the purposes of this Vote and to provide a further amount of	427,261
Medical Research Council		
20a	Medical Research Council – Operating expenditures – To authorize the transfer of \$1,705,235 from Health Vote 25, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	294,765
Patented Medicine Prices Review Board		
30a	Patented Medicine Prices Review Board – Program expenditures	143,950
HUMAN RESOURCES DEVELOPMENT		
Department		
<i>Corporate Services Program</i>		
1a	Corporate Services – Program expenditures	13,788,150
<i>Human Resources Investment and Insurance Program</i>		
10a	Human Resources Investment and Insurance – The grants listed in the Estimates and contributions	192,045,000
<i>Labour Program</i>		
15a	Labour – Operating expenditures – To authorize the transfer of \$2,064,552 from Human Resources Development Vote 5, and \$800,000 from Human Resources Development Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
<i>Income Security Program</i>		
25a	Income Security – Program expenditures	3,338,150

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department		
<i>Administration Program</i>		
1a	Administration – Program expenditures	1,471,200
<i>Indian and Inuit Affairs Program</i>		
5a	Indian and Inuit Affairs – Operating expenditures	9,957,300
15a	Indian and Inuit Affairs – The grants listed in the Estimates and contributions	8,461,989
L30a	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	4,840,000
<i>Northern Affairs Program</i>		
35a	Northern Affairs – Operating expenditures	6,953,800
40a	Northern Affairs – Contributions	17,528,000
45a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	2,495,000
Canadian Polar Commission		
50a	Canadian Polar Commission – Program expenditures	46,158
INDUSTRY		
Department		
<i>Industry and Science Development Program</i>		
1a	Industry and Science Development – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research	59,323,177
5a	Industry and Science Development – Contributions	87,625,000
<i>Services to the Marketplace Program</i>		
20a	Services to the Marketplace – Program expenditures, and authority to expend revenue received during the fiscal year related to Spectrum Management and Bankruptcy	6,719,700
Canadian Space Agency		
40a	Canadian Space Agency – Operating expenditures	9,065,618
45a	Canadian Space Agency – Capital expenditures	27,200,000
Copyright Board		
60a	Copyright Board – Program expenditures	38,250
Enterprise Cape Breton Corporation		
65a	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	3,500,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
National Research Council of Canada		
80a	National Research Council of Canada – Operating expenditures	13,574,750
85a	National Research Council of Canada – Capital expenditures	2,144,500
90a	National Research Council of Canada – Contribution	11,723,000
Natural Sciences and Engineering Research Council		
95a	Natural Sciences and Engineering Research Council – Operating expenditures	802,600
Social Sciences and Humanities Research Council		
105a	Social Sciences and Humanities Research Council – Operating expenditures	358,000
Western Economic Diversification		
125a	Western Economic Diversification – Operating expenditures – To authorize the transfer of \$1,502,899 from Industry Vote 130, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
JUSTICE		
Department		
1a	Justice – Operating expenditures – To authorize the transfer of \$829,000 from Justice Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	28,767,586
Commissioner for Federal Judicial Affairs		
15a	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i> and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	555,550
20a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	26,200
Human Rights Tribunal		
21a	Human Rights Tribunal – Program expenditures	1,904,600
Offices of the Information and Privacy Commissioners of Canada		
30a	Offices of the Information and Privacy Commissioners of Canada – Program expenditures	247,900
Supreme Court of Canada		
35a	Supreme Court of Canada – Program expenditures	482,034
Tax Court of Canada		
40a	Tax Court of Canada – Program expenditures	515,054
NATIONAL REVENUE		
1a	National Revenue – Operating expenditures	67,458,359
5a	National Revenue – Capital expenditures	464,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
NATURAL RESOURCES		
Atomic Energy Control Board		
20a	Atomic Energy Control Board – Program expenditures	1,904,550
Cape Breton Development Corporation		
27a	Payments to the Cape Breton Development Corporation to be applied by the Corporation for operating and capital expenditures	43,500,000
PRIVY COUNCIL		
Department		
1a	Privy Council – Program expenditures	7,792,400
Commissioner of Official Languages		
25a	Commissioner of Official Languages – Program expenditures	507,150
PUBLIC WORKS AND GOVERNMENT SERVICES		
Department		
<i>Real Property Services Program</i>		
2a	Real Property Disposition Revolving Fund – To repeal Public Works and Government Services Vote 2b <i>Appropriation Act No. 4, 1995-96</i>	1
<i>Supply and Services Program</i>		
15a	Supply and Services – Program expenditures	36,775,535
16a	Canada Communications Group – Pursuant to Section 12 of the <i>Revolving Funds Act</i> , to amend sub-section 5.3(1) of the Act by deleting the words "for the purposes of paragraph 6(b) or (d)" and replacing them with "for the purpose of paragraph 6(d)"	1
17a	Optional Services Revolving Fund – Pursuant to Section 12 of the <i>Revolving Funds Act</i> : a) to amend sub-section 5.5(1) of the Act by deleting the words "for the purpose of paragraph 6(a)" and replacing them with "for the purpose of paragraphs 6(a) and 6(b)"; and, b) to amend sub-section 5.5(3) of the Act to increase the amount by which the aggregate of expenditures made under sub-section 1 may exceed revenues from one hundred million to two hundred million dollars	1
18a	Pursuant to Section 12 of the <i>Revolving Funds Act</i> , to amend Section 5.6 of the Act by adding the words "and Public Works and Government Services Vote 23d, <i>Appropriation Act No. 4, 1994-95</i> " immediately following the words "Sections 5 to 5.5"	1
19a	To repeal Supply and Services Votes 12c, 13c and 14c, <i>Appropriation Act No. 4, 1991-92</i>	1
<i>Crown Corporations Program</i>		
25a	Payments to Queens Quay West Land Corporation for operating and capital expenditures	200,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
Canada Post Corporation		
36a	In accordance with Section 28 of the <i>Canada Post Corporation Act</i> and Sections 101 and 127(3) of the <i>Financial Administration Act</i> , to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$300 million in accordance with terms and conditions approved by the Minister of Finance	1
SOLICITOR GENERAL		
Department		
1a	Solicitor General – Operating expenditures	1,110,020
5a	Solicitor General – Contributions	100,000
Correctional Service		
15a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures	32,810,500
National Parole Board		
25a	National Parole Board – Program expenditures	1,122,064
Royal Canadian Mounted Police External Review Committee		
45a	Royal Canadian Mounted Police External Review Committee – Program expenditures	37,650
Royal Canadian Mounted Police Public Complaints Commission		
50a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	116,830

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
TRANSPORT		
Department		
1a	Transport – Operating expenditures	185,922,700
5a	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	23,131,700
10a	Transport – Contribution	6,288,000
33a	Pursuant to Section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Transport, on behalf of Her Majesty in Right of Canada, and in accordance with terms and conditions approved by the Minister of Finance, to guarantee the payment of amounts not exceeding at any time in the aggregate, the sum of \$3,000,000 payable in respect of a loan entered into by the Laurentian Pilotage Authority (LPA) with a financial institution for the purpose of financing certain restructuring expenditures incurred by LPA during calendar year 1996	1
35a	To amend Transport Vote 35, <i>Appropriation Act No. 2, 1996-97</i> to include payments to Canada Ports Corporation for the operating losses at the Port of Churchill	1,000,000
37a	Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive debts due Her Majesty in Right of Canada amounting to \$23,052,458 representing adjustments to the principal balances owed by two Crown Corporations: Saint John Port Corporation.....\$18,052,458 Prince Rupert Port Corporation.....\$ 5,000,000	23,052,458
Canadian Transportation Agency		
45a	Canadian Transportation Agency – Program expenditures	1,737,000
TREASURY BOARD		
Secretariat		
<i>Central Administration of the Public Service Program</i>		
1a	Central Administration of the Public Service – Program expenditures	1,645,000
<i>Government Contingencies and Centrally Financed Programs</i>		
10a	Reprography – Subject to the approval of the Treasury Board, to supplement other appropriations for payments in accordance with the licence agreements for the reprographic reproduction of published works subject to copyright	3,086,250
VETERANS AFFAIRS		
<i>Veterans Affairs Program</i>		
1a	Veterans Affairs – Operating expenditures – To authorize the transfer of \$8,678,116 from Veterans Affairs Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
<i>Veterans Review and Appeal Board</i>		
10a	Veterans Review and Appeal Board – Program expenditures – To authorize the transfer of \$345,099 from Veterans Affairs Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
Total		1,524,223,401

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	This Supplementary Estimate
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the <i>Farm Income Protection Act</i> – Quebec Farm Income Stabilization Insurance Fund	13,650,000
Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs	143,580,000
Payments in connection with the <i>Western Grain Transition Payments Act</i>	309,000,000
Payments in connection with the <i>Farm Income Protection Act</i> – Canada/Quebec Horti-Plus Program	750,000
FINANCE	
Department	
<i>Public Debt Program</i>	
Interest and Other Costs	(1,300,000,000)
<i>Federal-Provincial Transfer Payments Program</i>	
Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities)	(8,000,000)
Fiscal Equalization (Part I - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(556,000,000)
Canada Health and Social Transfer (Part V - <i>Federal-Provincial Fiscal Arrangements Act</i>)	78,000,000
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)	15,000,000
<i>Special Program</i>	
Sales Tax Adjustment Assistance (Part VII – <i>Budget Implementation Act, 1996</i>)	961,000,000
TRANSPORT	
Canadian Transportation Agency	
Payments to railway and transportation companies under the <i>Railway Act</i> (R.S., 1985, c. R-3)	(5,509,000)
Payments to railway companies under the <i>National Transportation Act, 1987</i> (S.C. 1987, c. 34)	3,200,000
Total	(345,329,000)

TREASURY BOARD CONTINGENCIES VOTE ITEMS INCLUDED IN THESE SUPPLEMENTARY ESTIMATES

Initial Level	\$450,000,000
- Items included in Supplementary Estimates (A), 1996-97	139,705,178
- Permanent allocations and items to be included in future Supplementary Estimates	<u>16,569,000</u>
Current Balance (October 11, 1996)	<u>\$293,725,822</u>

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

MINISTRY

Department <u>Program</u>	<u>Purpose</u>	<u>Amount</u> \$
AGRICULTURE AND AGRI-FOOD		
Department	<ul style="list-style-type: none"> Grants to organizations to facilitate rural development and adaptation Grants to organizations under the Safety Net Companion Programs Grants to individuals, partnerships, corporations and cooperative associations under the Specialized Counselling Assistance Grant Program Grant to the Manitoba Pork Establish Grant to individuals and organizations in support of grain transportation reform 	 17,000,000 1,500,000 100,000 150,000 32,200,000
CANADIAN HERITAGE		
Department		
<u>Canadian Identity Program</u>	<ul style="list-style-type: none"> Celebrating and Strengthening Canada 	9,500,000
Canada Information Office	<ul style="list-style-type: none"> Establishment of the Canada Information Office 	15,000,000
ENVIRONMENT		
Department	<ul style="list-style-type: none"> Grant to the Wildlife Habitat Canada Foundation 	2,100,000
FINANCE		
Department		
<u>Federal-Provincial Transfer Payments Program</u>	<ul style="list-style-type: none"> Grant to the Province of Newfoundland as compensation for the suspension of payments pursuant to the <i>Newfoundland Additional Financial Assistance Act</i> (1966) 	25,000,000

TREASURY BOARD CONTINGENCIES VOTE ITEMS INCLUDED IN THESE SUPPLEMENTARY ESTIMATES

HUMAN RESOURCES

DEVELOPMENT

Department

Human Resources

Investment and Insurance

Program

- Grant to provide income support and other financial assistance to fishers and plant workers affected by the East Coast groundfish crisis 20,000,000

INDIAN AFFAIRS AND

NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs

Program

- Capital grants to the Cree and Naskapi Bands of Quebec 774,250
- Grants to the Sechelt Indian Band pursuant to the *Sechelt Self-Government Act* 380,928

JUSTICE

Department

- Preparation for implementation of the *Firearms Act* 16,000,000

139,705,178

AGRICULTURE AND AGRI-FOOD

Department

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1a – Agriculture and Agri-Food – Operating expenditures.....	576,883,000	58,787,884	635,670,884
Vote 5a – Agriculture and Agri-Food – Capital expenditures.....	51,660,000	3,288,000	54,948,000
Vote 10a – Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	278,710,000	117,721,000	396,431,000
Statutory– Payments in connection with the Farm Income Protection Act – Quebec Farm Income Stabilization Insurance Fund.....	13,650,000	13,650,000
Statutory– Payments in connection with the Farm Income Protection Act – Safety Net Companion Programs.....	143,580,000	143,580,000
Statutory– Payments in connection with the Western Grain Transition Payments Act.....	400,000,000	309,000,000	709,000,000
Statutory– Payments in connection with the Farm Income Protection Act – Canada/Quebec Horti-Plus Program.....	750,000	750,000
Total Program.....	646,776,884

Explanation of Requirement*	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	33,113
Additional operating costs.....	Vote 1	25,675
Capital Budget carry forward.....	Vote 5	3,288
Grants to individuals and organizations in support of grain transportation reform	Vote 10	59,200
Cash Flow Enhancement Program for 1996 crops.....	Vote 10	22,500
Grants to organizations to facilitate rural development and adaptation within the agriculture and agri-food sector.....	Vote 10	17,000
Grants to organizations under the Safety Net Companion Programs	Vote 10	4,556
Grant to the Manitoba Pork Establish	Vote 10	150
Grants to individuals, partnerships, corporations and cooperative associations under the Specialized Counselling Assistance Grant Program.....	Vote 10	100
Contributions under the Canadian Farm Business Management Program	Vote 10	10,000
Contributions under the Canadian Agri-Infrastructure Program.....	Vote 10	4,215
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Quebec Farm Income Stabilization Insurance Fund.....	Statutory	13,650
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs.....	Statutory	143,580
(S) Payments in connection with the <i>Western Grain Transition Payments Act</i>	Statutory	309,000
(S) Payment in connection with the <i>Farm Income Protection Act</i> – Canada/Quebec Horti-Plus Program	Statutory	750
		646,777

* Funds in the amount of \$50,950,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

AGRICULTURE AND AGRI-FOOD

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 7,830
Transportation and Communications	(2) 10,351
Information	(3) 1,377
Professional and Special Services	(4) 20,559
Rentals	(5) 956
Purchased Repair and Maintenance	(6) 4,626
Utilities, Materials and Supplies	(7) 11,920
Other Subsidies and Payments	(12) 243
	57,862
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 4,214
Transfer Payments	(10) 584,701
	646,777
<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Policy and Farm Economic Programs</i>	
Grants to organizations to facilitate rural development and adaptation within the agriculture and agri-food sector (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	17,000,000
Grants to organizations under the Safety Net Companion Programs (<i>Funds in the amount of \$1,500,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	4,556,000
Grants to individuals, partnerships, corporations and cooperative associations under the Specialized Counselling Assistance Grant Program (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	100,000
Grant to the Manitoba Pork Establish (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	150,000
Grants to individuals and organizations in support of grain transportation reform (<i>Funds in the amount of \$32,200,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	59,200,000
	81,006,000
<i>Rural Prairie Rehabilitation, Sustainability and Development</i>	
(S) Payments in connection with the Western Grain Transition Payments Act	309,000,000
<u>Contributions</u>	
<i>Policy and Farm Economic Programs</i>	
(S) Payments in connection with the Farm Income Protection Act – Quebec Farm Income Stabilization Insurance Fund	13,650,000
Contributions under the Canadian Farm Business Management Program	10,000,000
Contributions under the Canadian Agri-Infrastructure Program	4,215,000
(S) Payments in connection with the Farm Income Protection Act – Canada/Quebec Horti-Plus Program	750,000
(S) Payments in connection with the Farm Income Protection Act – Safety Net Companion Programs	143,580,000
	172,195,000
<i>Market and Industry Services</i>	
Contributions under the Cash Flow Enhancement Program for 1996 crops	22,500,000
	584,701,000

CANADIAN HERITAGE

Department

Corporate Management Services Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1a – Corporate Management Services – Program expenditures	74,097,000	1,410,377	75,507,377
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 1	1,410
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	447
Information			(3)	58
Professional and Special Services			(4)	373
Rentals			(5)	47
Purchased Repair and Maintenance			(6)	69
Utilities, Materials and Supplies			(7)	279
Other Subsidies and Payments			(12)	38
				1,311
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	99
				1,410

CANADIAN HERITAGE
Department
Canadian Identity Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 5a – Canadian Identity – Operating expenditures...	56,266,000	3,663,355	59,929,355
Vote 10a – Canadian Identity – The grants listed in the Estimates and contributions.....	404,461,000	119,292,000	523,753,000
Total Program.....	122,955,355

Explanation of Requirement*	Increase Authority	\$000s
Operating Budget carry forward	Vote 5	1,823
Celebrating and Strengthening Canada	Vote 5	1,500
	Vote 10	9,500
		11,000
Additional resources in respect of employee departure programs	Vote 5	240
Jobs and Growth Summer Youth Employment.....	Vote 5	100
	Vote 10	7,900
		8,000
Canada Television and Cable Production Fund	Vote 10	100,000
Open House Canada Program	Vote 10	1,200
Aboriginal Friendship Centre Program	Vote 10	692
		122,955

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 214
Transportation and Communications	(2) 342
Information	(3) 930
Professional and Special Services	(4) 1,143
Rentals	(5) 57
Purchased Repair and Maintenance	(6) 68
Utilities, Materials and Supplies	(7) 681
Other Subsidies and Payments	(12) 113
	3,548
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 115
Transfer Payments	(10) 119,292
	122,955

* Funds in the amount of \$9,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

CANADIAN HERITAGE

Department

Canadian Identity Program

Transfer Payments

\$

Grants

Participation

Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>).....	9,000,000
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Contributions

Participation

Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day	1,200,000
Contributions to aboriginal associations, aboriginal women's groups, native community groups, native communications societies, aboriginal friendship centres, and associations specifically representing aboriginal friendship centres	2,192,000
Contributions to the sponsoring organizations of multi-sport regional, national and international Games	500,000
	3,892,000

Official Languages Support

Contributions to organizations representing official language minority communities, non-federal public administrations and other organizations for the purpose of furthering the use, acquisition and promotion of the official languages	3,400,000
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Cultural Development and Heritage

Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:	
Contributions to Canadian organizations working in the areas of museums, archives, libraries and other related institutions in support of job initiatives.....	3,000,000
Contributions to the Canada Television and Cable Production Fund.....	100,000,000
	103,000,000
	119,292,000

CANADIAN HERITAGE

Department

Parks Canada Program

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 25a – Parks Canada – Operating expenditures	168,187,000	17,344,500	185,531,500
Vote 30a – Parks Canada – Capital expenditures	121,898,000	2,273,000	124,171,000
Total Program	19,617,500

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 25	10,785
Additional resources in respect of employee departure programs	Vote 25	4,560
Jobs and Growth Summer Youth Employment	Vote 25	2,000
Additional capital costs	Vote 30	2,273
		19,618

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 4,068
Transportation and Communications	(2) 2,322
Information	(3) 391
Professional and Special Services	(4) 4,680
Rentals	(5) 783
Purchased Repair and Maintenance	(6) 665
Utilities, Materials and Supplies	(7) 3,652
Other Subsidies and Payments	(12) 197
	16,758
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 2,860
	19,618

CANADIAN HERITAGE
Canada Council

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 35a – Payments to the Canada Council under section 18 of the <i>Canada Council Act</i>, to be used for the furtherance of the objects set out in section 8 of that Act	90,801,000	292,900	91,093,900
Explanation of Requirement			Increase Authority	\$000s
Additional resources in respect of employee departure programs			Vote 35	293
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	293

CANADIAN HERITAGE
Canada Information Office

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 37a – Program expenditures and the grants listed in the Estimates.....	19,600,000	19,600,000

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Establishment of the Canada Information Office.....	Vote 37	19,600

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,000
Transportation and Communications	(2) 1,542
Information	(3) 4,118
Professional and Special Services	(4) 4,104
Rentals	(5) 372
Purchased Repair and Maintenance	(6) 448
Utilities, Materials and Supplies	(7) 1,217
Other Subsidies and Payments	(12) 143
	13,944
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 756
Transfer Payments	(10) 4,900
	19,600

<u>Transfer Payments</u>	\$
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Grants

<i>Canada Information Office</i>	
Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	4,900,000

* Funds in the amount of \$15,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

CANADIAN HERITAGE
Canadian Broadcasting Corporation

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 40a – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	818,329,000	41,975,000	860,304,000
Explanation of Requirement			Increase Authority	\$000s
Additional resources in respect of employee departure programs			Vote 40	41,975
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	41,975

CANADIAN HERITAGE
Canadian Museum of Nature

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 65a – Payments to the Canadian Museum of Nature for operating and capital expenditures	24,145,000	829,000	24,974,000
Explanation of Requirement				
			Increase Authority	\$000s
Additional operating costs			Vote 65	829
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	829

CANADIAN HERITAGE
National Archives of Canada

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 75a – National Archives of Canada – Program expenditures	45,697,000	3,153,163	48,850,163

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 75	2,242
Additional operating costs	Vote 75	911
		3,153

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 307
Information	(3) 74
Professional and Special Services	(4) 1,121
Rentals	(5) 52
Purchased Repair and Maintenance	(6) 230
Utilities, Materials and Supplies	(7) 320
Other Subsidies and Payments	(12) 738
	2,842
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 311
	3,153

CANADIAN HERITAGE
National Battlefields Commission

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 85a – National Battlefields Commission – Program				
expenditures	1,878,000	500,000	2,378,000
<hr/>				
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Transfer of HMCS Montcalm Building and lands from the Department of National Defence.....			Vote 85	500
<hr/>				
<u>Objects of Expenditure</u>				\$000s
Capital				
Construction and/or Acquisition of Land, Buildings, and Works.....			(8)	500
<hr/>				

CANADIAN HERITAGE
National Film Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 105a – National Film Board Revolving Fund –				
Operating loss	64,809,000	1,400,000	66,209,000
<hr/>				
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Additional resources in respect of employee departures.....			Vote 105	1,400
<hr/>				
<u>Objects of Expenditure</u>				\$000s
Operating				
Personnel			(1)	1,400
<hr/>				

CANADIAN HERITAGE
National Library

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 120a – National Library – Program expenditures ...	28,913,000	1,214,272	30,127,272
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 120	1,214
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	818
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	396
				1,214

CANADIAN HERITAGE
Public Service Commission

Budgetary	Previous	This Supplementary Estimate		Total
	Estimates	Transfer	New Appropriation	Estimates
	\$	\$	\$	\$
Vote 130a – Public Service Commission – Program expenditures	102,179,000	5,548,050	107,727,050
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 130	5,548
Objects of Expenditure				\$000s
Operating				
Transportation and Communications		(2)		1,262
Information		(3)		482
Professional and Special Services		(4)		2,639
Rentals		(5)		269
Purchased Repair and Maintenance		(6)		189
Utilities, Materials and Supplies		(7)		402
				5,243
Capital				
Construction and/or Acquisition of Machinery and Equipment		(9)		305
				5,548

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 135a – Status of Women – Office of the Co-ordinator – Operating expenditures	7,716,000	89,808	7,805,808
<hr/>				
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Operating Budget carry forward			Vote 135	90
<hr/>				
<u>Objects of Expenditure</u>				\$000s
Operating				
Professional and Special Services			(4)	90
<hr/>				

ENVIRONMENT

Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1a – Environment – Operating expenditures – To authorize the transfer of \$303,486 from Environment Vote 5, Appropriation Act No. 2, 1996-97 for the purposes of this Vote and to provide a further amount of	439,594,000	303,486	26,274,319	466,171,805
Vote 10a – Environment – The grant listed in the Estimates and contributions	40,085,400	5,043,400	45,128,800
Total Program	303,486	31,317,719

Explanation of Requirement*	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	26,578
Grant to the Wildlife Habitat Canada Foundation	Vote 10	2,800
Contribution to the United Nations University for the establishment of the International Network on Water, Environment and Health	Vote 10	1,083
Contribution to the Commission for Environmental Cooperation	Vote 10	1,000
Contributions under the Action 21 Program	Vote 10	160
Gross Program Supplement		31,621
Less: Funds available from Vote 5 due to reduced capital requirements	Vote 1	303
		31,318

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 34
Transportation and Communications	(2) 2,888
Information	(3) 1,047
Professional and Special Services	(4) 15,341
Rentals	(5) 1,062
Purchased Repair and Maintenance	(6) 1,550
Utilities, Materials and Supplies	(7) 3,520
Other Subsidies and Payments	(12) 693
	26,135
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 443
Transfer Payments	(10) 5,043
	31,621
Less: Funds Available	(13) 303
	31,318

* Funds in the amount of \$2,100,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

ENVIRONMENT

Department

Transfer Payments

\$

Grants

A Healthy Environment

Grant to the Wildlife Habitat Canada Foundation (<i>Funds in the amount of \$2,100,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>).....	<u>2,800,000</u>
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Contributions

A Greener Society

Contribution to the Commission for Environmental Cooperation to meet Canada's share of the costs of operating the Secretariat for the Commission	1,000,000
Contribution to the United Nations University for the establishment of the International Network on Water, Environment and Health	1,083,000
Contributions under the Action 21 Program to help Canadians take individual and collective actions in their communities in support of a greener society.....	<u>160,400</u>
	<u>2,243,400</u>
	<u>5,043,400</u>

ENVIRONMENT
Canadian Environmental Assessment Agency

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 15a – Canadian Environmental Assessment Agency – Program expenditures.....	7,394,000	3,610,017	11,004,017
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 15	338
Environmental Assessment Public Reviews			Vote 15	3,272
				3,610
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	539
Transportation and Communications			(2)	568
Information			(3)	110
Professional and Special Services			(4)	2,289
Rentals			(5)	85
Utilities, Materials and Supplies			(7)	19
				3,610

FINANCE
Department
Public Debt Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Statutory– Interest and Other Costs	47,800,000,000	(1,300,000,000)	46,500,000,000
Explanation of Requirement				Increase Authority
Public Debt Charges				Statutory
				\$000s
Objects of Expenditure				\$000s
Operating				
Public Debt				(11)
				(1,300,000)

FINANCE

Department

Federal-Provincial Transfer Payments Program

Budgetary	Previous	This Supplementary Estimate		Total
	Estimates	Transfer	New Appropriation	Estimates
	\$	\$	\$	\$
Vote 21a – Federal-Provincial Transfer Payments – The grant listed in the Estimates	50,000,000	50,000,000
Statutory – Statutory Subsidies (Constitution Acts, 1867–1982, and Other Statutory Authorities)	38,000,000	(8,000,000)	30,000,000
Statutory – Fiscal Equalization (Part I - Federal-Provincial Fiscal Arrangements Act)	8,796,000,000	(556,000,000)	8,240,000,000
Statutory – Canada Health and Social Transfer (Part V - Federal-Provincial Fiscal Arrangements Act)	15,047,000,000	78,000,000	15,125,000,000
Statutory – Alternative Payments for Standing Programs (Part VI - Federal-Provincial Fiscal Arrangements Act)	(2,031,000,000)	15,000,000	(2,016,000,000)
Total Program.....	(421,000,000)
Explanation of Requirement*			Increase Authority	\$000s
Grant to the Province of Newfoundland			Vote 21	50,000
Decreased payments to provinces under various statutory authorities			Statutory	(471,000)
				(421,000)
Objects of Expenditure				\$000s
Transfer Payments			(10)	(421,000)
Transfer Payments				\$
Grants				
<i>Federal-Provincial Transfer Payments</i>				
Grant to the Province of Newfoundland as compensation for the suspension of payments pursuant to the Newfoundland Additional Financial Assistance Act (1966) (Funds in the amount of \$25,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)				50,000,000
Other Transfer Payments				
<i>Federal-Provincial Transfer Payments</i>				
(S) Statutory Subsidies (Constitution Acts, 1867–1982, and Other Statutory Authorities)				(8,000,000)
(S) Fiscal Equalization (Part I - Federal-Provincial Fiscal Arrangements Act)				(556,000,000)
(S) Canada Health and Social Transfer (Part V - Federal-Provincial Fiscal Arrangements Act)				78,000,000
(S) Alternative Payments for Standing Programs (Part VI - Federal-Provincial Fiscal Arrangements Act)				15,000,000
				(471,000,000)
				(421,000,000)

* Funds in the amount of \$25,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

FINANCE
Department
Special Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
<u>Statutory</u> – Sales Tax Adjustment Assistance (Part VII – Budget Implementation Act, 1996)	961,000,000	961,000,000
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Payments to Provinces for Sales Tax Adjustment Assistance			Statutory	961,000
<u>Objects of Expenditure</u>				\$000s
Transfer Payments			(10)	961,000
<u>Transfer Payments</u>				\$
		<u>Other Transfer Payments</u>		
<i>Special Program</i> (S) Sales Tax Adjustment Assistance (Part VII – Budget Implementation Act, 1996)				961,000,000

FINANCE

Auditor General

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 30a – Auditor General – Program expenditures	44,288,000	1,153,000	45,441,000
Explanation of Requirement				
			Increase Authority	\$000s
Commissioner of the Environment and Sustainable Development.....			Vote 30	1,153
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	748
Transportation and Communications			(2)	63
Information			(3)	100
Professional and Special Services			(4)	152
				1,063
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	90
				1,153

FINANCE

Canadian International Trade Tribunal

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 35a – Canadian International Trade Tribunal –				
Program expenditures	7,108,000	364,850	7,472,850
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 35	365
<hr/>				
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	30
Information			(3)	15
Professional and Special Services			(4)	82
Utilities, Materials and Supplies			(7)	88
				<hr/>
				215
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	150
				<hr/>
				365
<hr/>				

FISHERIES AND OCEANS

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Fisheries and Oceans – Operating expenditures	970,345,000	39,606,438	1,009,951,438
Vote 5a – Fisheries and Oceans – Capital expenditures	117,484,000	2,689,200	120,173,200
Total Program.....	42,295,638

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	20,796
Irving Whale Project	Vote 1	15,000
Additional operating costs	Vote 1	3,811
Additional capital costs	Vote 5	2,689
		42,296

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 3,691
Information	(3) 498
Professional and Special Services	(4) 22,779
Rentals	(5) 1,999
Purchased Repair and Maintenance	(6) 4,595
Utilities, Materials and Supplies	(7) 5,609
Other Subsidies and Payments	(12) 436
	39,607
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 2,689
	42,296

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1a – Foreign Affairs and International Trade –				
Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> authority to spend monies received during the year from Canadian Business Centres and Canadian Education Centres located abroad and trade fairs and trade/investment/technology missions – To authorize the transfer of \$37,097,799 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote.....	811,664,000	37,097,799	1	848,761,800
Vote 5a – Foreign Affairs and International Trade –				
Capital expenditures – To authorize the transfer of \$9,824,999 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote.....	87,559,000	9,824,999	1	97,384,000
Total Program.....	46,922,798	2

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

<u>Explanation of Requirement</u>	<u>Increase Authority</u>	<u>\$000s</u>
Operating Budget carry forward	Vote 1	23,243
	Vote 5	1,500
		24,743
Proceeds from disposal of surplus properties.....	Vote 1	12,500
	Vote 5	3,784
		16,284
Canada-U.S. Agreement on Softwood Lumber	Vote 1	1,355
Authority to respond revenue – trade fairs and trade/investment/technology missions (\$2,800,000).....	Vote 1
Additional capital costs	Vote 5	4,541
Gross Program Supplement		46,923
Less: Funds available from Vote 10 due to reduced contribution requirements.....	Vote 1	37,098
	Vote 5	9,825
		46,923
	
<u>Objects of Expenditure</u>		<u>\$000s</u>
Operating		
Personnel	(1)	273
Transportation and Communications	(2)	9,943
Professional and Special Services	(4)	8,838
Rentals	(5)	11,047
Purchased Repair and Maintenance	(6)	3,682
Utilities, Materials and Supplies	(7)	3,315
		37,098
Capital		
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)	2,996
Construction and/or Acquisition of Machinery and Equipment	(9)	6,829
		9,825
		46,923
Less: Funds Available	(13)	46,923
	

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 15a – Canadian International Development				
Agency – Operating expenditures – To authorize the transfer of \$2,879,270 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	97,879,355	2,879,270	3,553,200	104,311,825
Vote 20a – Canadian International Development				
Agency – The grants listed in the Estimates	1,576,566,000	(2,879,270)	1	1,573,686,731
Total Program.....	3,553,201

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 15	4,919
Additional operating costs.....	Vote 15	1,513
Increase to grant for development assistance to international development institutions and organizations	Vote 20	5,250
Gross Program Supplement		11,682
Less: Funds available from and within Vote 20 due to reduced contribution requirements	Vote 15	2,879
	Vote 20	5,250
		8,129
		3,553

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 1,927
Information	(3) 202
Professional and Special Services	(4) 3,228
Rentals	(5) 56
Purchased Repair and Maintenance	(6) 298
Utilities, Materials and Supplies	(7) 183
Other Subsidies and Payments	(12) 5
	5,899
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 533
Transfer Payments	(10) 5,250
	11,682
Less: Funds Available	(13) 8,129
	3,553

Transfer Payments \$

Grants

Partnership Program

Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto **5,250,000**

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Export Development Corporation

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 31a – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> and an agreement between the Government of Canada and LIAT (1974) Ltd., to forgive U.S. \$9,800,000 of principal of a debt due Her Majesty in Right of Canada in respect of a loan made to LIAT (1974) Ltd. notwithstanding that the amount forgiven may exceed the equivalent in Canadian dollars estimated at \$13,500,000 on September 6, 1996				
	13,500,000	13,500,000
Explanation of Requirement			Increase Authority	\$000s
Forgiveness of debt			Vote 31	13,500
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	13,500

HEALTH

Department

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of hospital services, radiation protection services as well as services related to drugs, medical devices, deratting exemption certificate services, pest management regulation, and the sale of drugs, medical supplies and health services to First Nations Communities.....				
	914,763,000	23,920,246	938,683,246
Vote 10a – Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$240,000 from Health Vote 5, <i>Appropriation Act No. 2, 1996-1997</i> for the purposes of this Vote and to provide a further amount of.....				
	585,030,000	240,000	427,261	585,697,261
Total Program.....	240,000	24,347,507
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Operating Budget carry forward		Vote 1	23,921	
Authority to respend revenue – sale of drugs, medical supplies and health services to First Nations Communities (\$1,800,000).....		Vote 1	
Study on Osteoporosis		Vote 10	667	
Additional grants requirement.....		Vote 10	600	
Gross Program Supplement			25,188	
Less: Funds available from Vote 5 (\$240,000) due to reduced capital requirements and from within Vote 10 (\$600,000) due to reduced contribution requirements		Vote 10	840	
			24,348	
<hr/>				
Objects of Expenditure			\$000s	
Operating				
Transportation and Communications	(2)		6,234	
Information	(3)		195	
Professional and Special Services	(4)		10,226	
Rentals	(5)		225	
Purchased Repair and Maintenance	(6)		709	
Utilities, Materials and Supplies	(7)		2,391	
Other Subsidies and Payments	(12)		3,941	
			23,921	
Transfer Payments	(10)		1,267	
			25,188	
Less: Funds Available	(13)		840	
			24,348	

HEALTH Department

Transfer Payments

\$

Grants

Programs and Services

Grant to the Canadian Centre on Substance Abuse to continue its operations in respect of alcohol and drug abuse prevention, public education, treatment and rehabilitation activities	<u>250,000</u>
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Policy and Consultation

Grant to the International Agency for Research on Cancer	<u>350,000</u>
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Contributions

Programs and Services

Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health.....	<u>667,261</u>
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1,267,261

HEALTH

Medical Research Council

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 20a – Medical Research Council – Operating expenditures – To authorize the transfer of \$1,705,235 from Health Vote 25, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	6,318,000	1,705,235	294,765	8,318,000
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Additional operating costs			Vote 20	1,705
Operating Budget carry forward			Vote 20	295
Gross Program Supplement				2,000
Less: Funds available from Vote 25 due to reduced grant requirements			Vote 20	1,705
				295
<u>Objects of Expenditure</u>				\$000s
Operating				
Transportation and Communications		(2)		412
Information		(3)		100
Professional and Special Services		(4)		1,345
Utilities, Materials and Supplies		(7)		93
				1,950
Capital				
Construction and/or Acquisition of Machinery and Equipment		(9)		50
				2,000
Less: Funds Available		(13)		1,705
				295

HEALTH

Patented Medicine Prices Review Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 30a – Patented Medicine Prices Review Board –				
Program expenditures	2,680,000	143,950	2,823,950
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 30	144
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	144

HUMAN RESOURCES DEVELOPMENT

Department

Corporate Services Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1a – Corporate Services – Program expenditures....	45,578,000	13,788,150	59,366,150

Explanation of Requirement	Increase Authority	\$000s
Realignment of operating funds	Vote 1	10,200
Operating Budget carry forward	Vote 1	3,138
Additional operating costs.....	Vote 1	450
		13,788

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 6,811
Transportation and Communications	(2) 1,593
Information	(3) 94
Professional and Special Services	(4) 2,955
Rentals	(5) 188
Purchased Repair and Maintenance	(6) 443
Utilities, Materials and Supplies	(7) 691
	12,775
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 1,013
	13,788

HUMAN RESOURCES DEVELOPMENT

Department

Human Resources Investment and Insurance Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 10a – Human Resources Investment and Insurance – The grants listed in the Estimates and contributions	1,211,790,000	192,045,000	1,403,835,000

Explanation of Requirement*	Increase Authority	\$000s
Grants to individuals under the Atlantic Groundfish Strategy	Vote 10	131,957
Grant to International Social Security Association	Vote 10	88
Transitional Jobs Fund	Vote 10	60,000
		192,045

Objects of Expenditure	\$000s
Transfer Payments	(10) 192,045

Transfer Payments \$

Grants

Human Resources Investment

Grant to provide income support and other financial assistance to fishers and plant workers affected by the East Coast groundfish crisis	131,957,000
Membership fees to international organizations	88,000
	132,045,000

Contributions

Human Resources Investment

Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market.....	60,000,000
	192,045,000

* Funds in the amount of \$20,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

HUMAN RESOURCES DEVELOPMENT

Department

Labour Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 15a – Labour – Operating expenditures – To authorize the transfer of \$2,064,552 from Human Resources Development Vote 5, and \$800,000 from Human Resources Development Vote 20, Appropriation Act No. 2, 1996-97 for the purposes of this Vote.....	44,058,000	2,864,552	1	46,922,553

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 15	2,065
Additional operating costs.....	Vote 15	800
Gross Program Supplement		2,865
Less: Funds available from Vote 5 (\$2,064,552) due to reduced operating requirements and from Vote 20 (\$800,000) due to reduced contribution requirements	Vote 15	2,865
	

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 370
Transportation and Communications	(2) 392
Information	(3) 60
Professional and Special Services	(4) 1,798
Rentals	(5) 26
Utilities, Materials and Supplies	(7) 89
Other Subsidies and Payments	(12) 65
	2,800
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 65
	2,865
Less: Funds Available	(13) 2,865

HUMAN RESOURCES DEVELOPMENT

Department

Income Security Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 25a – Income Security – Program expenditures	85,154,000	3,338,150	88,492,150
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 25	3,338
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	1,000
Professional and Special Services			(4)	2,338
				3,338

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

Budgetary	Previous	This Supplementary Estimate		Total
	Estimates	Transfer	New Appropriation	Estimates
	\$	\$	\$	\$
Vote 1a – Administration – Program expenditures	59,378,000	1,471,200	60,849,200

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	1,471

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 290
Information	(3) 55
Professional and Special Services	(4) 900
Rentals	(5) 36
Purchased Repair and Maintenance	(6) 85
Utilities, Materials and Supplies	(7) 105
	1,471

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 5a – Indian and Inuit Affairs – Operating expenditures	167,490,000	9,957,300	177,447,300
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates and contributions	3,661,845,000	8,461,989	3,670,306,989
Total Budgetary.....	18,419,289
Non-Budgetary				
Vote L30a – Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	15,400,000	4,840,000	20,240,000
Total Program.....	23,259,289

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 5	9,957
Additional grants and contributions	Vote 15	8,462
Loans to First Nations in British Columbia	Vote L30	4,840
		23,259

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 2,370
Information	(3) 158
Professional and Special Services	(4) 5,606
Rentals	(5) 308
Purchased Repair and Maintenance	(6) 699
Utilities, Materials and Supplies	(7) 816
	9,957
Transfer Payments	(10) 8,462
	18,419

* Funds in the amount of \$1,155,178 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Claims</i>	
Capital grants to the Cree and Naskapi Bands of Quebec (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	<u>774,250</u>
<i>Indian and Inuit Programming</i>	
Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i> (<i>Funds in the amount of \$380,928 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	<u>402,969</u>
<u>Contributions</u>	
<i>Indian and Inuit Programming</i>	
Contributions to support Indians, Inuit and Innu for the purpose of supplying public services in the areas such as economic development, education, social services, capital facilities and maintenance, and Indian government support	
Economic Development	6,000,000
Education	1,284,770
	<u>7,284,770</u>
	<u>8,461,989</u>

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 35a – Northern Affairs – Operating expenditures ...	67,301,000	6,953,800	74,254,800
Vote 40a – Northern Affairs – Contributions.....	51,221,850	17,528,000	68,749,850
Vote 45a – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service.....	13,105,000	2,495,000	15,600,000
Total Program.....	26,976,800

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 35	3,731
Establishment of the Government of Nunavut	Vote 35	3,223
	Vote 40	17,528
		20,751
Northern Air Stage Parcel Service	Vote 45	2,495
		26,977

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 2,966
Information	(3) 97
Professional and Special Services	(4) 2,232
Rentals	(5) 994
Purchased Repair and Maintenance	(6) 182
Utilities, Materials and Supplies	(7) 483
Other Subsidies and Payments	(12) 2,495
	9,449
Transfer Payments	(10) 17,528
	26,977

<u>Transfer Payments</u>	\$
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Contributions

<i>Northern Affairs</i>	
Contributions to Nunavut implementing bodies for the purpose of establishing the Government of Nunavut ...	17,528,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Canadian Polar Commission

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 50a – Canadian Polar Commission – Program				
expenditures	927,000	46,158	973,158
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 50	46
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	46

INDUSTRY

Department

Industry and Science Development Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1a – Industry and Science Development – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research	309,977,000	59,323,177	369,300,177
Vote 5a – Industry and Science Development – Contributions	446,148,000	87,625,000	533,773,000
Total Program.....	146,948,177

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 1	21,746
Operating Budget carry forward	Vote 1	19,128
Jobs and Growth Summer Youth Employment.....	Vote 1	9,867
Canada Community Investment Plan.....	Vote 1	2,827
Standards Initiatives Program	Vote 1	1,980
Science and Technology Statistics and Indicators	Vote 1	850
Federal Economic Development Initiative for Northern Ontario (Fed Nor)	Vote 1	2,925
	Vote 5	9,075
		12,000
Contributions under Technology Partnerships Canada.....	Vote 5	73,000
Contribution to the Ottawa Heart Institute Research Corporation.....	Vote 5	2,800
Contributions to Bombardier/de Havilland.....	Vote 5	2,000
Contribution to the Sudbury Neutrino Observatory	Vote 5	750
		146,948

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,959
Transportation and Communications	(2) 5,357
Information	(3) 11,229
Professional and Special Services	(4) 28,869
Rentals	(5) 802
Purchased Repair and Maintenance	(6) 910
Utilities, Materials and Supplies	(7) 2,838
Other Subsidies and Payments	(12) 163
	53,127
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 6,196
Transfer Payments	(10) 87,625
	146,948

INDUSTRY
Department
Industry and Science Development Program

<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Micro-Economic Policy</i>	
Contribution to the Sudbury Neutrino Observatory	750,000
<i>Industry Sector Development</i>	
Contributions under Technology Partnerships Canada	73,000,000
Contribution to the Ottawa Heart Institute Research Corporation	2,800,000
Contribution to Bombardier/de Havilland	2,000,000
	77,800,000
<i>Other Operations</i>	
Contributions under the Federal Economic Development Initiative for Northern Ontario	9,075,000
	87,625,000

INDUSTRY**Department*****Services to the Marketplace Program***

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 20a – Services to the Marketplace – Program expenditures, and authority to expend revenue received during the fiscal year related to Spectrum Management and Bankruptcy				
	131,594,000	6,719,700	138,313,700
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 20	6,720
Vote netting authority in relation to Bankruptcy (\$11,800,000).....			Vote 20
				6,720
Objects of Expenditure				\$000s
Operating				
Transportation and Communications	(2)			1,374
Information	(3)			115
Professional and Special Services	(4)			2,176
Rentals	(5)			115
Purchased Repair and Maintenance	(6)			286
Utilities, Materials and Supplies	(7)			573
Other Subsidies and Payments	(12)			57
				4,696
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			2,024
				6,720

INDUSTRY
Canadian Space Agency

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 40a – Canadian Space Agency – Operating expenditures	48,772,000	9,065,618	57,837,618
Vote 45a – Canadian Space Agency – Capital expenditures	135,392,000	27,200,000	162,592,000
Total Program	36,265,618

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Advanced Satcom Initiative	Vote 40	6,719
Operating Budget carry forward	Vote 40	2,347
Space Station	Vote 45	27,200
		36,266

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 155
Professional and Special Services	(4) 8,911
	9,066
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 27,200
	36,266

INDUSTRY
Copyright Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 60a – Copyright Board – Program expenditures	753,000	38,250	791,250
Explanation of Requirement				
				Increase
				Authority
Operating Budget carry forward				Vote 60
				38
Objects of Expenditure				\$000s
Operating				
Personnel				(1) 25
Information				(3) 13
				38

INDUSTRY

Enterprise Cape Breton Corporation

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 65a – Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	11,200,000	3,500,000	14,700,000
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Additional Program funds			Vote 65	3,500
<u>Objects of Expenditure</u>				\$000s
Operating				
Other Subsidies and Payments			(12)	3,500

INDUSTRY
National Research Council of Canada

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 80a – National Research Council of Canada – Operating expenditures	226,975,000	13,574,750	240,549,750
Vote 85a – National Research Council of Canada – Capital expenditures	45,488,000	2,144,500	47,632,500
Vote 90a – National Research Council of Canada – Contribution	112,848,000	11,723,000	124,571,000
Total Program.....	27,442,250

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 80	13,575
Additional capital costs	Vote 85	2,144
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of the TRIUMF Project.....	Vote 90	11,723
		27,442

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 1,861
Information	(3) 199
Professional and Special Services	(4) 3,105
Rentals	(5) 474
Purchased Repair and Maintenance	(6) 1,382
Utilities, Materials and Supplies	(7) 6,554
	13,575
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....	(8) 221
Construction and/or Acquisition of Machinery and Equipment	(9) 1,923
	2,144
Transfer Payments.....	(10) 11,723
	27,442

Transfer Payments \$

Contributions

<i>National Research and Development</i>	
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of the TRIUMF Project	11,723,000

INDUSTRY
Natural Sciences and Engineering Research Council

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 95a – Natural Sciences and Engineering Research Council – Operating expenditures.....	15,603,000	802,600	16,405,600
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 95	803
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	803

INDUSTRY
Social Sciences and Humanities Research Council

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 105a – Social Sciences and Humanities Research Council – Operating expenditures.....	7,143,000	358,000	7,501,000
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 105	358
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	208
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	150
				358

INDUSTRY
Western Economic Diversification

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 125a – Western Economic Diversification –				
Operating expenditures – To authorize the transfer				
of \$1,502,899 from Industry Vote 130, <i>Appropriation</i>				
<i>Act No. 2, 1996-97 for the purposes of this Vote.....</i>	33,548,000	1,502,899	1	35,050,900

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 125	1,503
Gross Program Supplement		1,503
Less: Funds available from Vote 130 due to reduced contribution requirements.....	Vote 125	1,503
	

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 200
Information	(3) 400
Professional and Special Services	(4) 500
	1,100
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 403
	1,503
Less: Funds Available	(13) 1,503

JUSTICE

Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1a – Justice – Operating expenditures – To authorize the transfer of \$829,000 from Justice Vote 5, Appropriation Act No. 2, 1996-97 for the purposes of this Vote and to provide a further amount of	172,261,000	829,000	28,767,586	201,857,586

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Preparation for implementation of the <i>Firearms Act</i>	Vote 1	16,000
Operating Budget carry forward	Vote 1	8,309
Additional operating costs	Vote 1	5,288
Gross Program Supplement		29,597
Less: Funds available from Vote 5 due to reduced contribution requirements.....	Vote 1	829
		28,768

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 3,663
Transportation and Communications	(2) 5,489
Information	(3) 1,900
Professional and Special Services	(4) 9,217
Purchased Repair and Maintenance	(6) 845
Utilities, Materials and Supplies	(7) 2,322
Other Subsidies and Payments	(12) 1,843
	25,279
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 4,318
	29,597
Less: Funds Available	(13) 829
	28,768

* Funds in the amount of \$16,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

JUSTICE

Commissioner for Federal Judicial Affairs

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 15a – Commissioner for Federal Judicial Affairs –				
Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i> and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	3,938,000	555,550	4,493,550
Vote 20a – Commissioner for Federal Judicial Affairs –				
Canadian Judicial Council – Operating expenditures	507,000	26,200	533,200
Total Program.....	581,750

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 15	340
Authority to respend revenues - provision of administrative services and judicial training services (\$275,000)	Vote 15
Operating Budget carry forward	Vote 15	216
	Vote 20	26
		242
		582

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 582

JUSTICE

Human Rights Tribunal

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 21a – Human Rights Tribunal – Program				
expenditures	1,904,600	1,904,600
Explanation of Requirement*				
			Increase Authority	\$000s
Separation of the Human Rights Tribunal Registry from the Canadian Human Rights Commission.....			Vote 21	1,905
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	485
Transportation and Communications			(2)	313
Information			(3)	20
Professional and Special Services			(4)	943
Rentals			(5)	37
Purchased Repair and Maintenance			(6)	42
Utilities, Materials and Supplies			(7)	31
				1,871
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	34
				1,905

*This requirement will be fully offset by a reduction of available resources within the Canadian Human Rights Commission.

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 30a – Offices of the Information and Privacy Commissioners of Canada – Program expenditures ..	5,569,000	247,900	5,816,900
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 30	248
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	150
Transportation and Communications			(2)	30
Professional and Special Services			(4)	40
Utilities, Materials and Supplies			(7)	28
				248

JUSTICE
Supreme Court of Canada

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 35a – Supreme Court of Canada – Program expenditures	10,172,000	482,034	10,654,034
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 35	482
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	377
Purchased Repair and Maintenance			(6)	80
				457
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	25
				482

JUSTICE
Tax Court of Canada

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 40a – Tax Court of Canada – Program				
expenditures	10,245,000	515,054	10,760,054
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 40	320
Operating Budget carry forward			Vote 40	195
				515
<hr/>				
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	367
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	148
				515
<hr/>				

NATIONAL REVENUE

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1a – National Revenue – Operating expenditures....	1,834,363,000	67,458,359	1,901,821,359
Vote 5a – National Revenue – Capital expenditures.....	12,277,000	464,000	12,741,000
Total Program.....	67,922,359

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	67,458
	Vote 5	464
		67,922

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 22,776
Rentals	(5) 3,633
Purchased Repair and Maintenance	(6) 8,702
Utilities, Materials and Supplies	(7) 7,774
	42,885
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....	(8) 464
Construction and/or Acquisition of Machinery and Equipment	(9) 24,573
	25,037
	67,922

NATURAL RESOURCES
Atomic Energy Control Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 20a – Atomic Energy Control Board – Program expenditures	40,233,000	1,904,550	42,137,550
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 20	1,905
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	476
Information			(3)	95
Professional and Special Services			(4)	953
Utilities, Materials and Supplies			(7)	381
				1,905

NATURAL RESOURCES
Cape Breton Development Corporation

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<u>Vote 27a – Payments to the Cape Breton Development Corporation to be applied by the Corporation for operating and capital expenditures</u>				
	43,500,000	43,500,000
<u>Explanation of Requirement</u>				
			Increase Authority	\$000s
Payments to the Corporation for Operating and Capital Expenditures			Vote 27	43,500
<u>Objects of Expenditure</u>				
				\$000s
Operating				
Other Subsidies and Payments			(12)	43,500

PRIVY COUNCIL
Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1a – Privy Council – Program expenditures.....	66,216,000	7,792,400	74,008,400
Explanation of Requirement				Increase Authority
Commission of Inquiry into the Deployment of Canadian Forces to Somalia				Vote 1
				7,792
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments				(12)
				7,792

PRIVY COUNCIL
Commissioner of Official Languages

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 25a – Commissioner of Official Languages –				
Program expenditures	9,481,000	507,150	9,988,150
<hr/>				
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Operating Budget carry forward			Vote 25	507
<hr/>				
<u>Objects of Expenditure</u>				\$000s
Operating				
Information			(3)	77
Professional and Special Services			(4)	180
				257
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	250
				507
<hr/>				

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Real Property Services Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 2a – Real Property Disposition Revolving Fund – To repeal Public Works and Government Services Vote 2b Appropriation Act No. 4, 1995-96	1	1

Explanation of Requirement	Increase Authority	\$000s
Amendments to Revolving Funds (See Note).....	Vote 2

Note: The *Public Works and Government Services Act* authorizes five new revolving funds be added to the *Revolving Funds Act*, including an authority similar to the Real Property Disposition Revolving Fund established by *Appropriation Act No. 4, 1995-96*. It is preferred that all revolving funds authorities be centralized in the *Revolving Funds Act*; therefore Vote 2a proposes to cancel the latter *Appropriation Act* authority.

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Supply and Services Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 15a – Supply and Services – Program expenditures	428,319,000	36,775,535	465,094,535
<u>Vote 16a</u> – Canada Communications Group – Pursuant to Section 12 of the <i>Revolving Funds Act</i> , to amend sub-section 5.3(1) of the Act by deleting the words "for the purposes of paragraph 6(b) or (d)" and replacing them with "for the purpose of paragraph 6(d)"	1	1
<u>Vote 17a</u> – Optional Services Revolving Fund – Pursuant to Section 12 of the <i>Revolving Funds Act</i> : a) to amend sub-section 5.5(1) of the Act by deleting the words "for the purpose of paragraph 6(a)" and replacing them with "for the purpose of paragraphs 6(a) and 6(b)"; and, b) to amend sub-section 5.5(3) of the Act to increase the amount by which the aggregate of expenditures made under sub-section 1 may exceed revenues from one hundred million to two hundred million dollars	1	1
<u>Vote 18a</u> – Pursuant to Section 12 of the <i>Revolving Funds Act</i> , to amend Section 5.6 of the Act by adding the words "and Public Works and Government Services Vote 23d, <i>Appropriation Act No. 4, 1994-95</i> " immediately following the words "Sections 5 to 5.5"	1	1
<u>Vote 19a</u> – To repeal Supply and Services Votes 12c, 13c and 14c, <i>Appropriation Act No. 4, 1991-92</i>	1	1
Total Program.....	36,775,539

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Supply and Services Program

<u>Explanation of Requirement</u>	<u>Increase Authority</u>	<u>\$000s</u>
Operating Budget carry forward	Vote 15	30,908
Rearrangement of operating costs for Translation Services.....	Vote 15	5,359
Census Publication Program	Vote 15	509
Amendments to Revolving Funds (See Note 1).....	Vote 16
(See Note 1).....	Vote 17
(See Note 2).....	Vote 18
(See Note 3).....	Vote 19
		36,776

<u>Objects of Expenditure</u>	<u>\$000s</u>
Operating	
Transportation and Communications	(2) 2,698
Information	(3) 5,596
Professional and Special Services	(4) 16,861
Rentals	(5) 513
Utilities, Materials and Supplies	(7) 607
Other Subsidies and Payments	(12) 10,501
	36,776

Note 1: The *Financial Administration Act* provides an authority whereby proposals to establish new revolving funds may be placed before Parliament by means of an item in an Appropriation Act; accordingly through *Appropriation Act No. 4, 1991-92*, Parliament approved the establishment of the Canada Communications Group, the Consulting and Audit Canada, and the Optional Services Revolving Funds. Subsequently, *Appropriation Act No. 4, 1993-94* contained provisions to transfer the responsibility for the acquisition of print communication services from the Canada Communications Group to the Optional Services Revolving Fund. The Act to establish the Department of Public Works and Government Services was approved by Parliament on June 20, 1996. In a continuing effort to centralize revolving fund authorities in the *Revolving Funds Act*, the *Department of Public Works and Government Services Act* contains authorities for three revolving funds to be added to the *Revolving Funds Act*, and these revolving funds are essentially duplicates of the revolving funds established in 1991-92. Once the new revolving funds are included in the *Revolving Funds Act*, Section 12 of the Act allows amendments to be approved by Parliament through an Appropriation Act. The above Votes 16a, 17a, make use of the amending authority in order to conform with the current working arrangements within the Department.

Note 2: Section 5.6 of the *Revolving Funds Act*, as currently drafted, ensures that the Department of Public Works and Government Services revolving funds established under sections 5 to 5.5 of the Act can be used by the Minister in providing services to governments and other bodies pursuant to section 16 of the *Department of Public Works and Government Services Act*. Vote 18a ensures that the Translation Bureau Revolving fund, established under Vote 23d *Appropriation Act No. 4, 1994-95*, is also included in section 5.6 of the *Revolving Funds Act*.

Note 3: The *Department of Public Works and Government Services Act* authorizes five new revolving funds be added to the *Revolving Funds Act*; three of these revolving funds duplicate authorities provided in *Appropriation Act No. 4, 1991-92*. These latter authorities are no longer required and Vote 19a above seeks to cancel the latter authorities.

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Crown Corporations Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 25a – Payments to Queens Quay West Land Corporation for operating and capital expenditures..	6,500,000	200,000	6,700,000
Explanation of Requirement				
			Increase Authority	\$000s
Additional operating costs.....			Vote 25	200
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	200

PUBLIC WORKS AND GOVERNMENT SERVICES
Canada Post Corporation

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 36a – In accordance with Section 28 of the <i>Canada Post Corporation Act</i> and Sections 101 and 127(3) of the <i>Financial Administration Act</i>, to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$300 million in accordance with terms and conditions approved by the Minister of Finance	1	1
Explanation of Requirement			Increase Authority	\$000s
Authority to borrow otherwise than from the Crown.....			Vote 36

SOLICITOR GENERAL

Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1a – Solicitor General – Operating expenditures	19,617,000	1,110,020	20,727,020
Vote 5a – Solicitor General – Contributions.....	52,247,200	100,000	52,347,200
Total Program.....	1,210,020

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	893
Aboriginal Corrections Initiative	Vote 1	217
	Vote 5	100
		317
		1,210

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 931
Transportation and Communications	(2) 25
Information	(3) 50
Professional and Special Services	(4) 94
	1,100
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 10
Transfer Payments	(10) 100
	1,210

Transfer Payments \$

Contributions

Department of the Solicitor General

Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General..... **100,000**

SOLICITOR GENERAL
Correctional Service

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 15a – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures	843,646,000	32,810,500	876,456,500
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 15	32,811
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	1,563
Transportation and Communications			(2)	5,640
Professional and Special Services			(4)	23,658
Rentals			(5)	100
Purchased Repair and Maintenance			(6)	850
Utilities, Materials and Supplies			(7)	1,000
				32,811

SOLICITOR GENERAL
National Parole Board

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 25a – National Parole Board – Program expenditures.....	21,295,000	1,122,064	22,417,064
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 25	857
Additional operating costs.....			Vote 25	265
				1,122
<hr/>				
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	327
Information			(3)	40
Professional and Special Services			(4)	295
Purchased Repair and Maintenance			(6)	80
Utilities, Materials and Supplies			(7)	170
				<hr/> 912
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	210
				<hr/> 1,122

SOLICITOR GENERAL

Royal Canadian Mounted Police External Review Committee

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 45a – Royal Canadian Mounted Police External Review Committee – Program expenditures	745,000	37,650	782,650
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Operating Budget carry forward			Vote 45	38
<u>Objects of Expenditure</u>				\$000s
Operating Professional and Special Services			(4)	38

SOLICITOR GENERAL

Royal Canadian Mounted Police Public Complaints Commission

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 50a – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	3,275,000	116,830	3,391,830
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 50	117
Objects of Expenditure				\$000s
Operating Professional and Special Services			(4)	117

TRANSPORT

Department

	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Budgetary				
Vote 1a – Transport – Operating expenditures.....	410,722,000	185,922,700	596,644,700
Vote 5a – Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	449,282,000	23,131,700	472,413,700
Vote 10a – Transport – Contribution	406,518,900	6,288,000	412,806,900
Vote 33a – Pursuant to Section 29 of the <i>Financial Administration Act</i>, to authorize the Minister of Transport, on behalf of Her Majesty in Right of Canada, and in accordance with terms and conditions approved by the Minister of Finance, to guarantee the payment of amounts not exceeding at any time in the aggregate, the sum of \$3,000,000 payable in respect of a loan entered into by the Laurentian Pilotage Authority (LPA) with a financial institution for the purpose of financing certain restructuring expenditures incurred by LPA during calendar year 1996	1	1
Vote 35a – To amend Transport Vote 35, <i>Appropriation Act No. 2, 1996-97</i> to include payments to Canada Ports Corporation for the operating losses at the Port of Churchill.....	1,500,000	1,000,000	2,500,000
Vote 37a – Pursuant to Section 24.1 of the <i>Financial Administration Act</i>, to forgive debts due Her Majesty in Right of Canada amounting to \$23,052,458 representing adjustments to the principal balances owed by two Crown Corporations: Saint John Port Corporation.....\$18,052,458 Prince Rupert Port Corporation..... \$ 5,000,000	23,052,458	23,052,458
Total Program.....	239,394,859

Explanation of Requirement	Increase Authority	\$000s
Additional resources with respect to employee departures	Vote 1	118,000
Operating Budget carry forward	Vote 1	55,923
Additional operating costs	Vote 1	12,000
Additional capital requirements	Vote 5	23,132
Increased contribution to New Brunswick for highways under the Strategic Capital Investment Initiative Program.....	Vote 10	6,288
Loan guarantee to the Laurentian Pilotage Authority for \$3,000,000	Vote 33
Payment to Canada Ports Corporation towards the operating losses for the Port of Churchill for the 1996 season	Vote 35	1,000
Forgiveness of debts due to the Crown	Vote 37	23,052
		239,395

TRANSPORT

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel (1)	118,000
Transportation and Communications (2)	10,067
Information (3)	823
Professional and Special Services (4)	39,072
Rentals (5)	1,093
Purchased Repair and Maintenance (6)	5,426
Utilities, Materials and Supplies (7)	11,209
Other Subsidies and Payments (12)	24,285
	<hr/> 209,975
Capital	
Construction and/or Acquisition of Machinery and Equipment (9)	23,132
Transfer Payments (10)	<hr/> 6,288
	<hr/> 239,395
<u>Transfer Payments</u>	\$
	<u>Contributions</u>
<i>Policy and Coordination</i>	
Increased contribution to the province of New Brunswick for highways under the Strategic Capital Investment Initiative Program	6,288,000

TRANSPORT

Canadian Transportation Agency*

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 45a – Canadian Transportation Agency –				
Program expenditures	22,150,000	1,737,000	23,887,000
Statutory– Payments to railway and transportation				
companies under the <i>Railway Act</i> (R.S., 1985, c. R-3)	7,309,000	(5,509,000)	1,800,000
Statutory– Payments to railway companies under the				
<i>National Transportation Act, 1987</i> (S.C. 1987, c. 34)	3,200,000	3,200,000
Total Program.....	(572,000)

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional resources in respect of employee departure programs	Vote 45	1,737
Payments - <i>Railway Act</i>	Statutory	(5,509)
Payments - <i>National Transportation Act, 1987</i>	Statutory	3,200
		(572)

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,737
Transfer Payments	(10) (2,309)
	(572)

<u>Transfer Payments</u>	\$
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Contributions

<i>Rail Transportation</i>	
(S) Payments to railway and transportation companies of amounts determined pursuant to Section 270 of the	
<i>Railway Act</i>	(5,509,000)
(S) Payments to railway companies under the <i>National Transportation Act, 1987</i>	3,200,000
	(2,309,000)

*Formerly "National Transportation Agency".

TREASURY BOARD

Secretariat

Central Administration of the Public Service Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1a – Central Administration of the Public Service				
– Program expenditures	69,989,000	1,645,000	71,634,000
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs.....			Vote 1	1,645
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	300
Transportation and Communications			(2)	89
Information			(3)	15
Professional and Special Services			(4)	1,216
Rentals			(5)	25
				<hr/>
				1,645
<hr/>				

TREASURY BOARD

Secretariat

Government Contingencies and Centrally Financed Programs

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 10a – Reprography – Subject to the approval of the Treasury Board, to supplement other appropriations for payments in accordance with the licence agreements for the reprographic reproduction of published works subject to copyright	1,369,000	3,086,250	4,455,250
Explanation of Requirement			Increase Authority	\$000s
Media Monitoring.....			Vote 10	3,086
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	3,086

VETERANS AFFAIRS
Veterans Affairs Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1a – Veterans Affairs – Operating expenditures –				
To authorize the transfer of \$8,678,116 from				
Veterans Affairs Vote 5, <i>Appropriation Act No. 2,</i>				
<i>1996-97 for the purposes of this Vote</i>	492,264,000	8,678,116	1	500,942,117

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	4,778
Additional costs for Ste-Anne Hospital	Vote 1	3,900
Gross Program Supplement		8,678
Less: Funds available from Vote 5 due to reduced contribution requirements.....	Vote 1	8,678
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	680
Transportation and Communications	(2)	266
Information	(3)	55
Professional and Special Services	(4)	4,300
Rentals	(5)	12
Purchased Repair and Maintenance	(6)	5
		5,318
Capital		
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)	1,845
Construction and/or Acquisition of Machinery and Equipment	(9)	1,515
		3,360
		8,678
Less: Funds Available	(13)	8,678
	

VETERANS AFFAIRS

Veterans Review and Appeal Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 10a – Veterans Review and Appeal Board – Program expenditures – To authorize the transfer of \$345,099 from Veterans Affairs Vote 5, Appropriation Act No. 2, 1996-97 for the purposes of this Vote	6,791,000	345,099	1	7,136,100
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 10	345
Gross Program Supplement				345
Less: Funds available from Vote 5 due to reduced contribution requirements.....			Vote 10	345
			
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	150
Professional and Special Services			(4)	75
Purchased Repair and Maintenance			(6)	50
Utilities, Materials and Supplies			(7)	20
				295
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	50
				345
Less: Funds Available			(13)	345
			