

Supplementary Estimates (A), 1997-98

For the
Fiscal year ending
March 31, 1998

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Canadian Government Publishing — PWGSC
Ottawa, Canada K1A 0S9

Catalogue No. BT31-2-1998-1
ISBN 0-660-60279-2



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Summary of these Supplementary Estimates

Department or Agency

AGRICULTURE AND AGRI-FOOD

Department

CANADIAN HERITAGE

Department

Canada Council

Canadian Broadcasting Corporation

Canadian Museum of Nature

National Archives of Canada

National Battlefields Commission

National Film Board

National Library

National Museum of Science and Technology

Public Service Commission

CITIZENSHIP AND IMMIGRATION

Department

ENVIRONMENT

Department

Canadian Environmental Assessment Agency

FINANCE

Department

Office of the Superintendent of Financial Institutions

FISHERIES AND OCEANS

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Canadian International Development Agency

International Joint Commission

HEALTH

Department

Hazardous Materials Information Review Commission

Patented Medicine Prices Review Board

HUMAN RESOURCES DEVELOPMENT

Department

Canadian Centre for Occupational Health and Safety

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Canadian Polar Commission

INDUSTRY

Department

Atlantic Canada Opportunities Agency

Canadian Space Agency

Enterprise Cape Breton Corporation

Federal Office of Regional Development Quebec

National Research Council of Canada

Natural Sciences and Engineering Research Council

Social Sciences and Humanities Research Council

Statistics Canada

Western Economic Diversification

JUSTICE

Department

Canadian Human Rights Commission

Human Rights Tribunal Panel

Law Commission of Canada

Offices of the Information and Privacy Commissioners of Canada

Supreme Court of Canada

Tax Court of Canada

NATIONAL DEFENCE

Department

NATIONAL REVENUE

NATURAL RESOURCES

Department

Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
<i>Budgetary</i>	<i>Non-Budgetary</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>To be Voted</i>	<i>Statutory</i>			
\$	\$	\$	\$	\$	\$	\$	\$	\$
1,502,607,645	300,360,427	142,357,000	442,717,427	1,945,325,072
995,044,645	10,000	57,344,326	6,630,000	63,974,326	1,052,388,971	6,640,000
88,668,000	25,300,000	25,300,000	113,968,000
857,894,000	9,360,000	9,360,000	867,254,000
20,558,000	1,737,000	1,737,000	22,295,000
46,163,000	3,018,400	3,018,400	49,181,400
6,393,000	2,060,000	2,060,000	8,453,000
57,690,000	1,350,926	1,350,926	59,040,926
29,661,000	891,368	891,368	30,552,368
19,187,000	1,150,000	1,150,000	20,337,000
112,206,000	5,322,450	5,322,450	117,528,450
575,168,645	99,321,750	99,321,750	674,490,395
507,510,145	33,483,736	33,483,736	540,993,881
9,842,000	863,250	863,250	10,705,250
65,977,573,645	249,500,001	18,314,700	(130,500,000)	(112,185,300)	65,865,388,345	249,500,001
1,687,000	126,900	126,900	1,813,900
1,076,748,745	52,094,990	52,094,990	1,128,843,735
1,299,300,290	139,942,201	139,942,201	1,439,242,491
1,683,782,000	13,937,911	11,859,956	11,859,956	1,695,641,956	13,937,911
4,461,000	2,370,776	2,370,776	6,831,776
1,534,057,645	122,959,119	122,959,119	1,657,016,764
1,163,000	54,550	54,550	1,217,550
2,817,000	330,889	330,889	3,147,889
24,893,731,290	55,238,365	55,238,365	24,948,969,655
1,356,000	339,298	339,298	1,695,298
4,307,112,545	46,543,000	126,899,616	4,709,000	2,710,000	134,318,616	4,438,721,161	49,253,000
929,000	11,977	11,977	940,977
922,666,645	800,000	163,774,517	800,964,384	964,738,901	1,887,405,546	800,000
308,902,000	27,746,241	27,746,241	336,648,241
184,537,000	41,826,400	41,826,400	226,363,400
8,654,000	1,132,720	1,132,720	9,786,720
296,407,049	49,776,916	49,776,916	346,183,965
462,440,000	22,032,900	22,032,900	484,472,900
433,855,000	780,150	780,150	434,635,150
94,422,000	357,150	357,150	94,779,150
262,268,000	35,007,121	35,007,121	297,275,121
255,938,000	131,403,450	131,403,450	387,341,450
433,925,507	56,329,043	56,329,043	490,254,550
14,175,000	619,400	619,400	14,794,400
1,927,000	637,697	637,697	2,564,697
.....	1,836,917	1,836,917	1,836,917
6,120,000	252,805	252,805	6,372,805
14,435,000	508,600	508,600	14,943,600
10,916,000	183,926	183,926	11,099,926
9,916,517,685	150,341,427	150,341,427	10,066,859,112
2,268,860,645	143,838,850	143,838,850	2,412,699,495
472,171,640	17,200,000	45,437,522	45,437,522	517,609,162	17,200,000

Summary of these Supplementary Estimates

Department or Agency

PARLIAMENT

The Senate
House of Commons
Library of Parliament

PRIVY COUNCIL

Department
Canadian Centre for Management Development
Commissioner of Official Languages.....

PUBLIC WORKS AND GOVERNMENT SERVICES

Department
Canada Mortgage and Housing Corporation.....

SOLICITOR GENERAL

Department
Canadian Security Intelligence Service.....
Correctional Service
National Parole Board
Office of the Correctional Investigator
Royal Canadian Mounted Police External Review Committee
Royal Canadian Mounted Police Public Complaints Commission.....

TRANSPORT

Department

TREASURY BOARD

Secretariat.....

VETERANS AFFAIRS

All other departments and agencies not included in these Estimates
Consolidated specified purpose accounts

Total Estimates

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix a to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to Date for 1997-98

Previous Estimates:

Main Estimates

These Supplementary Estimates.....

Total Estimates to Date

Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
<i>Budgetary</i>	<i>Non-Budgetary</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>To be Voted</i>	<i>Statutory</i>			
\$	\$	\$	\$	\$	\$	\$	\$	\$
40,674,800	4,151,000	4,151,000	44,825,800
213,600,000	10,384,000	2,897,300	13,281,300	226,881,300
17,599,000	2,681,500	2,681,500	20,280,500
64,006,210	10,698,712	10,698,712	74,704,922
16,958,000	412,150	412,150	17,370,150
9,962,000	474,050	474,050	10,436,050
1,708,633,645	81,256,365	37,802,462	119,058,827	1,827,692,472
1,863,667,000	(230,600,000)	1	1	1,863,667,001	(230,600,000)
72,533,845	1,214,042	1,214,042	73,747,887
161,380,000	3,614,654	3,614,654	164,994,654
1,153,018,000	15,867,600	15,867,600	1,168,885,600
23,656,000	1,254,750	1,254,750	24,910,750
1,284,000	153,494	153,494	1,437,494
788,000	31,042	31,042	819,042
3,545,000	95,963	95,963	3,640,963
1,731,082,545	502,078,205	502,078,205	2,233,160,750
1,481,294,645	19,521,500	19,521,500	1,500,816,145
1,921,587,000	10,694,581	10,694,581	1,932,281,581
2,624,200,001	263,700,000	2,624,200,001	263,700,000
14,102,300,000	14,102,300,000
149,194,220,102	361,090,912	2,610,514,331	858,230,146	9,340,000	3,478,084,477	152,662,964,579	370,430,912

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
42,826,320,162	92,265,599,940	135,091,920,102	128,590,912	232,500,000	361,090,912	135,453,011,014
2,610,514,331	858,230,146	3,468,744,477	9,340,000	9,340,000	3,478,084,477
45,436,834,493	93,123,830,086	138,560,664,579	137,930,912	232,500,000	370,430,912	138,931,095,491

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	1 a	564,428,000	74,958,127	639,386,127
	5 a	46,254,000	6,883,000	53,137,000
	10 a	256,274,000	56,519,300	312,793,300
	11 a	162,000,000	162,000,000
Canadian Dairy Commission	15	2,379,000	2,379,000
CANADIAN HERITAGE					
Department.....	1 a	76,361,000	3,532,599	79,893,599
	5 a	55,819,000	4,388,627	60,207,627
	10 a	497,059,000	35,523,000	532,582,000
	15	57,900,000	57,900,000
	L20	10,000	10,000
	L21 a	6,630,000	6,630,000
	25 a	150,111,000	13,111,100	163,222,100
	30 a	116,401,000	789,000	117,190,000
Canada Council.....	35 a	88,668,000	25,300,000	113,968,000
Canada Information Office	40	19,440,000	19,440,000
Canadian Broadcasting Corporation	45 a	748,390,000	9,360,000	757,750,000
	50	4,000,000	4,000,000
	55	105,504,000	105,504,000
Canadian Film Development Corporation	60	81,063,000	81,063,000
Canadian Museum of Civilization	65	45,568,000	45,568,000
Canadian Museum of Nature	70 a	20,558,000	1,737,000	22,295,000
Canadian Radio-television and Telecommunications Commission.....	75	1	1
National Archives of Canada	80 a	41,689,000	3,018,400	44,707,400
National Arts Centre Corporation	85	19,573,000	19,573,000
National Battlefields Commission	90 a	5,510,000	2,060,000	7,570,000
National Capital Commission	95	37,356,000	37,356,000
	100	20,493,000	20,493,000
	105	13,260,000	13,260,000
National Film Board	110 a	57,315,000	1,350,926	58,665,926
National Gallery of Canada	115	29,483,000	29,483,000
	120	3,000,000	3,000,000
National Library	125 a	26,759,000	891,368	27,650,368
National Museum of Science and Technology .	130 a	19,187,000	1,150,000	20,337,000
Public Service Commission	135 a	100,024,000	5,322,450	105,346,450
Status of Women Office of the Co-ordinator.	140	8,045,000	8,045,000
	145	8,165,000	8,165,000
CITIZENSHIP AND IMMIGRATION					
Department.....	1 a	284,353,000	14,621,750	298,974,750
	5	7,500,000	7,500,000
	10 a	256,235,000	84,700,000	340,935,000
Immigration and Refugee Board of Canada	15	68,183,000	68,183,000
ENVIRONMENT					
Department.....	1 a	407,212,000	16,190,511	423,402,511
	5 a	26,175,000	8,533,840	34,708,840
	10 a	33,687,500	8,759,385	42,446,885
Canadian Environmental Assessment Agency .	15 a	9,143,000	863,250	10,006,250

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
FINANCE					
Department.....	1 a	49,004,000	10,427,000	59,431,000
	5	280,000,000	280,000,000
	L10	1	1
	15 a	1,120,000,000	7,887,700	1,127,887,700
	20	40,000,000	40,000,000
	L25	58,000,000	58,000,000
Auditor General	30	45,154,000	45,154,000
Canadian International Trade Tribunal.....	35	6,962,000	6,962,000
Office of the Superintendent of Financial Institutions	40 a	1,687,000	126,900	1,813,900
FISHERIES AND OCEANS	1 a	845,510,000	30,694,790	876,204,790
	5 a	113,254,000	5,874,200	119,128,200
	10 a	41,103,100	15,526,000	56,629,100
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	1 a	817,428,000	1	817,428,001
	5 a	69,385,000	41,047,950	110,432,950
	10 a	338,626,000	98,894,250	437,520,250
Canadian Commercial Corporation	15	10,742,000	10,742,000
Canadian International Development Agency ..	20 a	94,293,355	5,224,956	99,518,311
	25 a	1,445,321,000	6,635,000	1,451,956,000
	L30	1	1
	L35	6,037,910	6,037,910
International Development Research Centre	40	88,111,000	88,111,000
International Joint Commission	45 a	4,109,000	2,370,776	6,479,776
NAFTA Secretariat, Canadian Section	50	2,063,000	2,063,000
Northern Pipeline Agency.....	55	235,000	235,000
GOVERNOR GENERAL.....	1	9,234,000	9,234,000
HEALTH					
Department.....	1 a	912,450,000	59,863,754	972,313,754
	5	11,417,000	11,417,000
	10 a	562,041,000	63,095,365	625,136,365
Hazardous Materials Information Review Commission	15 a	1,030,000	54,550	1,084,550
Medical Research Council	20	8,330,000	8,330,000
	25	228,620,000	228,620,000
Patented Medicine Prices Review Board.....	30 a	2,478,000	330,889	2,808,889
HUMAN RESOURCES DEVELOPMENT					
Department.....	1 a	42,901,000	8,078,502	50,979,502
	5 a	108,044,000	28,932,645	136,976,645
	10 a	1,436,788,000	16,257,000	1,453,045,000
	15 a	44,760,000	1,642,449	46,402,449
	20 a	92,167,000	327,769	92,494,769
Canada Labour Relations Board	25	7,927,000	7,927,000
Canadian Artists and Producers Professional Relations Tribunal.....	30	1,580,000	1,580,000
Canadian Centre for Occupational Health and Safety	35 a	1,356,000	339,298	1,695,298

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	1 a	59,507,000	2,946,000	62,453,000
	5 a	195,678,000	28,259,260	223,937,260
	10	5,000,000	5,000,000
	15 a	3,696,907,000	89,531,306	3,786,438,306
	L20 a	21,853,000	2,400,000	24,253,000
	L25 a	450,000	310,000	760,000
	L30	24,240,000	24,240,000
	35 a	71,000,000	4,615,050	75,615,050
	40 a	80,262,900	1,548,000	81,810,900
	45	15,600,000	15,600,000
Canadian Polar Commission.....	50 a	860,000	11,977	871,977
INDUSTRY					
Department.....	1 a	430,141,000	69,929,517	500,070,517
	5 a	409,039,000	93,845,000	502,884,000
	L10	300,000	300,000
	L15	500,000	500,000
Atlantic Canada Opportunities Agency	20 a	41,021,000	4,815,241	45,836,241
	25 a	249,809,000	22,931,000	272,740,000
Canadian Space Agency	30 a	47,614,000	15,392,600	63,006,600
	35 a	96,909,000	26,433,800	123,342,800
	40	36,327,000	36,327,000
Competition Tribunal.....	45	1,160,000	1,160,000
Copyright Board	50	739,000	739,000
Enterprise Cape Breton Corporation.....	55 a	8,654,000	1,132,720	9,786,720
Federal Office of Regional Development Quebec	60 a	24,870,000	3,020,916	27,890,916
	65 a	185,595,049	46,756,000	232,351,049
National Research Council of Canada	70 a	224,521,000	14,717,900	239,238,900
	75 a	44,816,000	2,274,000	47,090,000
	80 a	127,709,000	5,041,000	132,750,000
Natural Sciences and Engineering Research Council	85 a	15,205,000	780,150	15,985,150
	90	417,164,000	417,164,000
Social Sciences and Humanities Research Council	95 a	6,512,000	357,150	6,869,150
	100	87,152,000	87,152,000
Standards Council of Canada.....	105	5,111,000	5,111,000
Statistics Canada	110 a	225,028,000	35,007,121	260,035,121
Western Economic Diversification	115 a	32,457,000	4,873,450	37,330,450
	120 a	203,411,000	126,530,000	329,941,000
JUSTICE					
Department.....	1 a	159,051,000	33,845,893	192,896,893
	5 a	256,282,862	22,483,150	278,766,012
Canadian Human Rights Commission	10 a	12,598,000	619,400	13,217,400
Commissioner for Federal Judicial Affairs.....	15	4,174,000	4,174,000
	20	499,000	499,000
Federal Court of Canada	25	26,930,000	26,930,000
Human Rights Tribunal Panel.....	30 a	1,852,000	637,697	2,489,697
Law Commission of Canada.....	33 a	1,836,917	1,836,917
Offices of the Information and Privacy Commissioners of Canada	35 a	5,311,000	252,805	5,563,805
Supreme Court of Canada	40 a	10,038,000	508,600	10,546,600
Tax Court of Canada.....	45 a	10,031,000	183,926	10,214,926

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
NATIONAL DEFENCE					
Department.....	1 a	6,908,689,000	95,561,290	7,004,250,290
	5 a	2,118,000,044	17,874,820	2,135,874,864
	10 a	166,321,956	36,905,317	203,227,273
NATIONAL REVENUE	1 a	1,850,902,000	143,838,850	1,994,740,850
	5	15,678,000	15,678,000
	10	92,750,000	92,750,000
NATURAL RESOURCES					
Department.....	1 a	369,686,000	39,867,522	409,553,522
	5	13,448,000	13,448,000
	10 a	39,184,995	5,570,000	44,754,995
	L15	17,200,000	17,200,000
Atomic Energy Control Board.....	20	38,136,000	38,136,000
Atomic Energy of Canada Limited.....	25	132,215,000	132,215,000
Cape Breton Development Corporation.....	30	22,105,000	22,105,000
National Energy Board	35	24,713,000	24,713,000
PARLIAMENT					
The Senate.....	1 a	25,745,300	4,151,000	29,896,300
House of Commons	5 a	145,325,000	10,384,000	155,709,000
Library of Parliament.....	10 a	15,494,000	2,681,500	18,175,500
PRIVY COUNCIL					
Department.....	1 a	57,909,000	10,698,712	68,607,712
Canadian Centre for Management Development.....	5 a	9,082,000	412,150	9,494,150
Canadian Intergovernmental Conference Secretariat	10	2,850,000	2,850,000
Canadian Transportation Accident Investigation and Safety Board.....	15	19,523,000	19,523,000
Chief Electoral Officer.....	20	2,608,000	2,608,000
Commissioner of Official Languages	25 a	8,848,000	474,050	9,322,050
National Round Table on the Environment and the Economy.....	30	3,118,000	3,118,000
Public Service Staff Relations Board.....	35	4,988,000	4,988,000
Security Intelligence Review Committee	40	1,285,000	1,285,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department.....	1 a	917,648,000	43,826,070	961,474,070
	5 a	271,793,000	4,432,000	276,225,000
	10	2,589,000	2,589,000
	15 a	455,976,000	26,998,295	482,974,295
	20 a	3,000,000	6,000,000	9,000,000
	25	4,100,000	4,100,000
Canada Mortgage and Housing Corporation	30	1,863,667,000	1,863,667,000
	31 a	1	1
Canada Post Corporation	35	14,000,000	14,000,000

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
SOLICITOR GENERAL					
Department.....	1 a	18,088,000	1,039,042	19,127,042
	5 a	52,371,200	175,000	52,546,200
Canadian Security Intelligence Service	10 a	161,380,000	3,614,654	164,994,654
Correctional Service.....	15 a	876,791,000	11,773,800	15,867,600	904,432,400
	20	185,422,000	(11,773,800)	173,648,200
National Parole Board.....	25 a	20,677,000	1,254,750	21,931,750
Office of the Correctional Investigator.....	30 a	1,122,000	153,494	1,275,494
Royal Canadian Mounted Police	35	771,277,000	771,277,000
	40	120,931,000	120,931,000
Royal Canadian Mounted Police External Review Committee	45 a	738,000	31,042	769,042
Royal Canadian Mounted Police Public Complaints Commission.....	50 a	3,245,000	95,963	3,340,963
TRANSPORT					
Department.....	1 a	111,342,000	107,296,122	218,638,122
	5 a	106,193,000	29,468,000	135,661,000
	10 a	410,046,900	363,814,083	773,860,983
	15	29,887,000	29,887,000
	20	91,290,000	91,290,000
	25	216,204,000	216,204,000
	30	2,000,000	2,000,000
	31 a	1,500,000	1,500,000
Canadian Transportation Agency	35	19,379,000	19,379,000
Civil Aviation Tribunal.....	40	819,000	819,000
TREASURY BOARD					
Secretariat	1 a	70,679,000	16,421,500	87,100,500
	5	450,000,000	450,000,000
	10 a	1,869,000	3,100,000	4,969,000
	15	10,000,000	10,000,000
	20	740,734,000	740,734,000
VETERANS AFFAIRS	1 a	513,202,000	10,654,769	523,856,769
	5	1,377,386,000	1,377,386,000
	10 a	6,689,000	39,812	6,728,812
Total	42,954,911,074	2,619,854,331	45,574,765,405

* Only Votes followed by a lower case alpha character a are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
AGRICULTURE AND AGRI-FOOD		
Department		
1 a	Agriculture and Agri-Food Operating expenditures and, pursuant to paragraph 29.1(2) (a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from inspection and grading services provided to industry and the grazing and breeding activities of the Community Pastures Program and the administration of the Net Income Stabilization Account	74,958,127
5 a	Agriculture and Agri-Food Capital expenditures	6,883,000
10 a	Agriculture and Agri-Food The grants listed in the Estimates and contributions	56,519,300
11 a	Agriculture and Agri-Food Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due to Her Majesty in Right of Canada amounting to \$162,000,000 in respect of advances made to the Crop Reinsurance Fund pursuant to the <i>Farm Income Protection Act</i>	162,000,000
CANADIAN HERITAGE		
Department		
<i>Corporate Management Services Program</i>		
1 a	Corporate Management Services Program expenditures	3,532,599
<i>Canadian Identity Program</i>		
5 a	Canadian Identity Operating expenditures	4,388,627
10 a	Canadian Identity The grants listed in the Estimates and contributions	35,523,000
L21 a	Loans to Cultural Industries to encourage the growth of the Canadian book publishing, film and video and sound recording industries	6,630,000
<i>Parks Canada Program</i>		
25 a	Parks Canada Operating expenditures	13,111,100
30 a	Parks Canada Capital expenditures	789,000
Canada Council		
35 a	Payments to the Canada Council under section 18 of the <i>Canada Council Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	25,300,000
Canadian Broadcasting Corporation		
45 a	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	9,360,000
Canadian Museum of Nature		
70 a	Payments to the Canadian Museum of Nature for operating and capital expenditures	1,737,000
National Archives of Canada		
80 a	National Archives of Canada Program expenditures	3,018,400

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
National Battlefields Commission		
90 a	National Battlefields Commission Program expenditures	2,060,000
National Film Board		
110 a	National Film Board Revolving Fund Operating loss	1,350,926
National Library		
125 a	National Library Program expenditures	891,368
National Museum of Science and Technology		
130 a	Payments to the National Museum of Science and Technology for operating and capital expenditures	1,150,000
Public Service Commission		
135 a	Public Service Commission Program expenditures	5,322,450
CITIZENSHIP AND IMMIGRATION		
Department		
1 a	Citizenship and Immigration Operating expenditures	14,621,750
10 a	Citizenship and Immigration The grant listed in the Estimates	84,700,000
ENVIRONMENT		
Department		
1 a	Environment Operating expenditures	16,190,511
5 a	Environment Capital expenditures	8,533,840
10 a	Environment The grants listed in the Estimates and contributions	8,759,385
Canadian Environmental Assessment Agency		
15 a	Canadian Environmental Assessment Agency Program expenditures	863,250
FINANCE		
Department		
<i>Financial and Economic Policies Program</i>		
1 a	Financial and Economic Policies Program expenditures	10,427,000
<i>Federal-Provincial Transfer Payments Program</i>		
15 a	Federal-Provincial Transfer Payments Transfer Payments to the Territorial Governments	7,887,700
Office of the Superintendent of Financial Institutions		
40 a	Office of the Superintendent of Financial Institutions Program expenditures	126,900

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
FISHERIES AND OCEANS		
1 a	Fisheries and Oceans Operating expenditures	30,694,790
5 a	Fisheries and Oceans Capital expenditures	5,874,200
10 a	Fisheries and Oceans Contributions	15,526,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
Department		
1 a	Foreign Affairs and International Trade Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset related expenditures incurred in the fiscal year arising from the provision of services related to Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; and other services provided abroad to other government departments, agencies, Crown Corporations and non-federal organizations	1
5 a	Foreign Affairs and International Trade Capital expenditures	41,047,950
10 a	Foreign Affairs and International Trade The grants listed in the Estimates and contributions	98,894,250
Canadian International Development Agency		
20 a	Canadian International Development Agency Operating expenditures	5,224,956
25 a	Canadian International Development Agency The grant and contributions listed in the Estimates	6,635,000
International Joint Commission		
45 a	International Joint Commission Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Agreement on Great Lakes Water Quality	2,370,776

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
HEALTH		
Department		
1 a	Health Operating expenditures	59,863,754
10 a	Health The grants listed in the Estimates and contributions	63,095,365
Hazardous Materials Information Review Commission		
15 a	Hazardous Materials Information Review Commission Program expenditures	54,550
Patented Medicine Prices Review Board		
30 a	Patented Medicine Prices Review Board Program expenditures	330,889
HUMAN RESOURCES DEVELOPMENT		
Department		
<i>Corporate Services Program</i>		
1 a	Corporate Services Program expenditures	8,078,502
<i>Human Resources Investment and Insurance Program</i>		
5 a	Human Resources Investment and Insurance Operating expenditures	28,932,645
10 a	Human Resources Investment and Insurance The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals or other bodies, in accordance with agreements entered into between the Minister and such bodies in respect of (a) projects undertaken by such bodies for the purposes of providing employment or employment assistance to workers and contributing to the betterment of the community; or (b) payments made, or costs incurred, by such bodies, in respect of such works	16,257,000
<i>Labour Program</i>		
15 a	Labour Program expenditures	1,642,449
<i>Income Security Program</i>		
20 a	Income Security Program expenditures	327,769
Canadian Centre for Occupational Health and Safety		
35 a	Canadian Centre for Occupational Health and Safety Program expenditures	339,298

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department		
	<i>Administration Program</i>	
1 a	Administration Program expenditures	2,946,000
	<i>Indian and Inuit Affairs Program</i>	
5 a	Indian and Inuit Affairs Operating expenditures	28,259,260
15 a	Indian and Inuit Affairs The grants listed in the Estimates and contributions	89,531,306
L20 a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	2,400,000
L25 a	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders	310,000
	<i>Northern Affairs Program</i>	
35 a	Northern Affairs Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories; authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; and authority to make contributions towards construction done by local or private authorities	4,615,050
40 a	Northern Affairs Contributions	1,548,000
	Canadian Polar Commission	
50 a	Canadian Polar Commission Program expenditures	11,977
INDUSTRY		
Department		
1 a	Industry Operating expenditures	69,929,517
5 a	Industry Contributions	93,845,000
	Atlantic Canada Opportunities Agency	
20 a	Atlantic Canada Opportunities Agency Operating expenditures	4,815,241
25 a	Atlantic Canada Opportunities Agency Contributions	22,931,000
	Canadian Space Agency	
30 a	Canadian Space Agency Operating expenditures	15,392,600
35 a	Canadian Space Agency Capital expenditures	26,433,800
	Enterprise Cape Breton Corporation	
55 a	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	1,132,720

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
Federal Office of Regional Development – Quebec		
60 a	Federal Office of Regional Development - Quebec Operating expenditures	3,020,916
65 a	Federal Office of Regional Development - Quebec Contributions	46,756,000
National Research Council of Canada		
70 a	National Research Council of Canada Operating expenditures	14,717,900
75 a	National Research Council of Canada Capital expenditures	2,274,000
80 a	National Research Council of Canada Contributions	5,041,000
Natural Sciences and Engineering Research Council		
85 a	Natural Sciences and Engineering Research Council Operating expenditures	780,150
Social Sciences and Humanities Research Council		
95 a	Social Sciences and Humanities Research Council Operating expenditures	357,150
Statistics Canada		
110 a	Statistics Canada Program expenditures	35,007,121
Western Economic Diversification		
115 a	Western Economic Diversification Operating expenditures	4,873,450
120 a	Western Economic Diversification The grant listed in the Estimates and contributions	126,530,000
JUSTICE		
Department		
1 a	Justice Operating expenditures	33,845,893
5 a	Justice The grants listed in the Estimates and contributions	22,483,150
Canadian Human Rights Commission		
10 a	Canadian Human Rights Commission Program expenditures	619,400
Human Rights Tribunal Panel		
30 a	Human Rights Tribunal Panel Program expenditures	637,697
Law Commission of Canada		
33 a	Law Commission of Canada Program expenditures	1,836,917
Offices of the Information and Privacy Commissioners of Canada		
35 a	Offices of the Information and Privacy Commissioners of Canada Program expenditures	252,805
Supreme Court of Canada		
40 a	Supreme Court of Canada Program expenditures	508,600
Tax Court of Canada		
45 a	Tax Court of Canada Program expenditures	183,926

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
NATIONAL DEFENCE		
	Department	
1 a	National Defence Operating expenditures	95,561,290
5 a	National Defence Capital expenditures	17,874,820
10 a	National Defence The grants listed in the Estimates and contributions	36,905,317
NATIONAL REVENUE		
1 a	National Revenue Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	143,838,850
NATURAL RESOURCES		
	Department	
1 a	Natural Resources Operating expenditures	39,867,522
10 a	Natural Resources Contributions	5,570,000
PARLIAMENT		
	The Senate	
1 a	The Senate Program expenditures	4,151,000
	House of Commons	
5 a	House of Commons Program expenditures	10,384,000
	Library of Parliament	
10 a	Library of Parliament Program expenditures	2,681,500
PRIVY COUNCIL		
	Department	
1 a	Privy Council Program expenditures	10,698,712
	Canadian Centre for Management Development	
5 a	Canadian Centre for Management Development Program expenditures	412,150
	Commissioner of Official Languages	
25 a	Commissioner of Official Languages Program expenditures	474,050

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
PUBLIC WORKS AND GOVERNMENT SERVICES		
Department		
	<i>Real Property Services Program</i>	
1 a	Real Property Services Operational expenditures	43,826,070
5 a	Real Property Services Capital expenditures	4,432,000
	<i>Supply and Services Program</i>	
15 a	Supply and Services Program expenditures including (a) recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> , the <i>Seized Property Management Act</i> and the Optional Services Revolving Fund; and (b) authority to expend revenue received during the fiscal year	26,998,295
	<i>Crown Corporations Program</i>	
20 a	Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures	6,000,000
	Canada Mortgage and Housing Corporation	
31 a	To authorize the additional amount of \$50 billion pursuant to paragraph 21(b) of the <i>National Housing Act</i> , so that the aggregate outstanding amount of all insured loans by Canada Mortgage and Housing Corporation does not exceed \$200 billion	1
SOLICITOR GENERAL		
Department		
1 a	Solicitor General Operating expenditures	1,039,042
5 a	Solicitor General Contributions	175,000
	Canadian Security Intelligence Service	
10 a	Canadian Security Intelligence Service Program expenditures	3,614,654
	Correctional Service	
15 a	Correctional Service Penitentiary Service and National Parole Service To authorize the transfer of \$11, 773,800 from Solicitor General Vote 20, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	15,867,600
	National Parole Board	
25 a	National Parole Board Program expenditures	1,254,750
	Office of the Correctional Investigator	
30 a	Office of the Correctional Investigator Program expenditures	153,494

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
Royal Canadian Mounted Police External Review Committee		
45 a	Royal Canadian Mounted Police External Review Committee Program expenditures	31,042
Royal Canadian Mounted Police Public Complaints Commission		
50 a	Royal Canadian Mounted Police Public Complaints Commission Program expenditures	95,963
TRANSPORT		
Department		
1 a	Transport Operating expenditures	107,296,122
5 a	Transport Capital expenditures	29,468,000
10 a	Transport The grants listed in the Estimates and contribution	363,814,083
31 a	Payment to Canada Ports Corporation for the operating losses at the Port of Churchill	1,500,000
TREASURY BOARD		
Secretariat		
<i>Central Administration of the Public Service Program</i>		
1 a	Central Administration of the Public Service Program expenditures and contributions	16,421,500
<i>Government Contingencies and Centrally Financed Programs</i>		
10 a	Reprography Subject to the approval of the Treasury Board, to supplement other appropriations for payments in accordance with the licence agreement for the reprographic reproduction of published works subject to copyright	3,100,000
VETERANS AFFAIRS		
<i>Veterans Affairs Program</i>		
1 a	Veterans Affairs Operating expenditures	10,654,769
<i>Veterans Review and Appeal Board</i>		
10 a	Veterans Review and Appeal Board Program expenditures	39,812
Total		2,619,854,331

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	This Supplementary Estimate
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the <i>Farm Income Protection Act</i> Net Income Stabilization Account	26,448,000
Payments in connection with the <i>Farm Income Protection Act</i> Safety Net Companion Programs	98,609,000
Payments in connection with the <i>Agricultural Products Cooperative Marketing Act</i>	17,300,000
FINANCE	
Department	
<i>Federal-Provincial Transfer Payments Program</i>	
Fiscal Equalization (Part I - <i>Federal-Provincial Fiscal Arrangements Act</i>)	53,700,000
Canada Health and Social Transfer (Part V - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(171,200,000)
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(13,000,000)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
<i>Indian and Inuit Affairs Program</i>	
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	4,709,000
INDUSTRY	
Department	
Payment to the Canada Foundation for Innovation (<i>Part XI – Budget Implementation Act, 1997</i>)	800,964,384
PARLIAMENT	
House of Commons	
Members of the House of Commons	2,897,300
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
<i>Real Property Services Program</i>	
Northumberland Strait Crossing Subsidy Payment	37,802,462
Total	858,230,146

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$412,500,000
Less:	
Items included in these Supplementary Estimates (A), 1997-98	127,927,000
Permanent allocations	400,000
Current Balance (October 16, 1997)	\$284,173,000

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
<i>Agri-Food</i>	
Grants to individuals and organizations in support of grain transportation reform	6,660,000
Grants to organizations to facilitate rural development and adaptation within the agriculture and agri-food sector	3,850,000
Grants to organizations under the Safety Net Companion Programs	9,267,000
CANADIAN HERITAGE	
National Battlefields Commission	
<i>National Battlefields Commission</i>	
Discovery Pavilion of the Plains of Abraham	1,500,000
CITIZENSHIP AND IMMIGRATION	
Department	
<i>Immigration</i>	
Grants to provinces to respond to growing need to assist immigrants in integrating into Canada	10,000,000
HUMAN RESOURCES DEVELOPMENT	
Department	
<i>Human Resources, Investment and Insurance</i>	
Payment to British Columbia for Canada Assistance Plan	11,000,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
<i>Indian and Inuit Affairs</i>	
Capital grants to the Cree and Naskapi Bands of Quebec	15,000,000
INDUSTRY	
Western Economic Diversification	
<i>Western Economic Diversification</i>	
Contributions under the Red Valley Jobs and Economic Restoration Initiative	25,000,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
JUSTICE	
Department	
<i>Justice</i>	
Grants to individuals, non-profit professional organizations, societies or associations, other non-profit organizations, societies or associations and, educational institutions for implementation related to child support enforcement and guidelines	100,000
Law Commission of Canada	
<i>Law Commission of Canada</i>	
Establishment of the Law Commission of Canada	1,300,000
NATIONAL DEFENCE	
Department	
<i>National Defence</i>	
Conference of Defence Associations	100,000
Air Base Property Corporation	2,250,000
PARLIAMENT	
Library of Parliament	
<i>Library of Parliament</i>	
Additional operating costs	1,000,000
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
<i>Crown Corporations</i>	
Expotec - Canada Project	6,000,000
TRANSPORT	
Department	
<i>Departmental Administration</i>	
Revenue adjustment due to amendments to the Greater Toronto airport lease	28,500,000
Grant to the International Civil Aviation Organization	100,000
Payment to Canada Ports Corporation for the operating losses at the Port of Churchill	1,500,000
TREASURY BOARD	
Department	
<i>Central Administration of the Public Service</i>	
Youth Internship Program	1,700,000
Coordination of licensing for provision of a media monitoring service	3,100,000
Total	127,927,000

AGRICULTURE AND AGRI-FOOD Department

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2) (a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from inspection and grading services provided to industry and the grazing and breeding activities of the Community Pastures Program and the administration of the Net Income Stabilization Account	564,428,000	74,958,127	639,386,127
Vote 5a – Agriculture and Agri-Food – Capital expenditures	46,254,000	6,883,000	53,137,000
Vote 10a – Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	256,274,000	56,519,300	312,793,300
Vote 11a – Agriculture and Agri-Food – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due to Her Majesty in Right of Canada amounting to \$162,000,000 in respect of advances made to the Crop Reinsurance Fund pursuant to the <i>Farm Income Protection Act</i>	162,000,000	162,000,000
Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account	209,900,000	26,448,000	236,348,000
Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs.....	92,344,000	98,609,000	190,953,000
Statutory – Payments in connection with the <i>Agricultural Products Cooperative Marketing Act</i>	17,300,000	17,300,000
Total Program	442,717,427

Explanation of Requirement*	Increase Authority	\$000s
Realignment of resources to establish the Canadian Food Inspection Agency	Vote 1	31,634
Operating Budget carry forward	Vote 1	21,750
Additional operating costs	Vote 1	20,374
Youth Employment Initiatives	Vote 1	1,200
Authority to respond revenues arising from the administration of the Net Income Stabilization Account (\$7,100,000)	Vote 1
Additional capital costs.....	Vote 5	6,883
Additional grants.....	Vote 10	28,523
Payments for the benefit of producers for agricultural commodities by the Governor in Council pursuant to the <i>Farm Income Protection Act</i> dairy subsidy	Vote 10	16,800
Additional contributions	Vote 10	11,196
Debt forgiveness for a portion of the deficit under the Crop Re-insurance Fund of Canada for Saskatchewan	Vote 11	162,000
Payments in connection with the <i>Farm Income Protection Act</i> Net Income Stabilization Account....	Statutory	26,448
Payments in connection with the <i>Farm Income Protection Act</i> Safety Net Companion Programs	Statutory	98,609
Payments in connection with the <i>Agricultural Products Cooperative Marketing Act</i>	Statutory	17,300
		442,717

* Funds in the amount of \$19,777,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

AGRICULTURE AND AGRI-FOOD

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 20,517
Transportation and Communications	(2) 12,146
Information	(3) 2,977
Professional and Special Services	(4) 19,594
Rentals	(5) 895
Purchased Repair and Maintenance	(6) 3,191
Utilities, Materials and Supplies	(7) 14,615
Other Subsidies and Payments	(12) 162,000
	235,935
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 6,883
Construction and/or Acquisition of Machinery and Equipment	(9) 1,023
	7,906
Transfer Payments	(10) 198,876
	442,717
<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Policy and Farm Economic Programs</i>	
Grants to individuals and organizations in support of grain transportation reform (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	6,660,000
Grants to organizations to facilitate rural development and adaptation within the agriculture and agri-food sector (<i>Funds in the amount of \$3,850,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	12,596,000
Grants to organizations under the Safety Net Companion Programs (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	9,267,000
	28,523,000
<u>Contributions</u>	
<i>Policy and Farm Economic Programs</i>	
Contributions under the Canadian Agri-Infrastructure Program	7,593,000
Contributions to facilitate adaptation and rural development within the Agriculture and Agri-Food Sector .	2,603,000
Payments for the benefit of producers for agricultural commodities by the Governor in Council pursuant to the <i>Farm Income Protection Act</i>	16,800,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> Net Income Stabilization Account (NISA)	26,448,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> Safety Net Companion Programs	98,609,000
	152,053,000
<i>Market and Industry Services</i>	
Contributions under the Agri-Food Trade 2000 Program	250,000
(S) Payments under the <i>Agricultural Products Co-operative Marketing Act</i>	17,300,000
	17,550,000
<i>Rural Prairie Rehabilitation, Sustainability and Development</i>	
Contributions under the Red River Valley Jobs and Economic Restoration Initiative	750,000
	198,876,000

CANADIAN HERITAGE

Department

Corporate Management Services Program

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Corporate Management Services – Program expenditures	76,361,000	3,532,599	79,893,599

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	2,533
Additional operating costs	Vote 1	1,000
		3,533

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 667
Information	(3) 219
Professional and Special Services	(4) 676
Rentals	(5) 169
Purchased Repair and Maintenance	(6) 255
Utilities, Materials and Supplies	(7) 1,038
Other Subsidies and Payments	(12) 370
	3,394
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 139
	3,533

CANADIAN HERITAGE
Department
Canadian Identity Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 5a – Canadian Identity – Operating expenditures...	55,819,000	4,388,627	60,207,627
Vote 10a – Canadian Identity – The grants listed in the Estimates and contributions	497,059,000	35,523,000	532,582,000
Total Budgetary	39,911,627
Non-Budgetary				
Vote L21a – Loans to Cultural Industries to encourage the growth of the Canadian book publishing, film and video and sound recording industries.....	6,630,000	6,630,000
Total Program	46,541,627

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 5	2,644
Additional operating costs	Vote 5	1,545
Youth Employment Initiatives	Vote 5	200
	Vote 10	8,670
		8,870
Additional grants and contributions requirements	Vote 10	26,853
Loans to Cultural Industries	Vote L21	6,630
		46,542

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 208
Information	(3) 336
Professional and Special Services	(4) 2,403
Rentals	(5) 140
Purchased Repair and Maintenance	(6) 280
Utilities, Materials and Supplies	(7) 938
Other Subsidies and Payments	(12) 84
	4,389
Transfer Payments	(10) 35,523
	39,912

CANADIAN HERITAGE
Department
Canadian Identity Program

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Participation</i>	
Grants to aboriginal friendship centres, associations specifically representing aboriginal friendship centres, aboriginal associations, aboriginal women s groups, native community groups, native communication societies.....	215,000
<u>Contributions</u>	
<i>Cultural Development and Heritage</i>	
Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:	
Contributions to Canadian Museums to support their Public Programming activities.....	3,597,000
Contributions to publishing and sound recording organizations to enhance their development and distribution:	
Contributions for the Book Publishing Industry Development Program	58,000
Contributions for the Sound Recording Development Program.....	6,700,000
Contributions to the National Ballet School, the National Theatre School and the National Circus School..	3,000,000
	13,355,000
<i>Official Languages</i>	
Contributions in respect of programs relating to the use of official languages in areas of provincial and territorial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	8,000,000
Contributions to organizations representing official language minority communities, non-federal public administrations and other organizations for the purpose of furthering the use, acquisition and promotion of the official languages.....	3,573,000
	11,573,000
<i>Participation</i>	
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day	8,690,000
Contributions to aboriginal associations, aboriginal women s groups, native community groups, native communication societies, aboriginal friendship centres and associations specifically representing aboriginal friendship centres.....	1,500,000
Contributions to national amateur sport organizations	190,000
	10,380,000
	35,523,000

CANADIAN HERITAGE

Department

Parks Canada Program

Budgetary	This Supplementary Estimate			
	Previous	New		Total
	Estimates	Transfer	Appropriation	Estimates
	\$	\$	\$	\$
Vote 25a – Parks Canada – Operating expenditures.....	150,111,000	13,111,100	163,222,100
Vote 30a – Parks Canada – Capital expenditures	116,401,000	789,000	117,190,000
Total Program	13,900,100

<u>Explanation of Requirement</u>	<u>Increase Authority</u>	<u>\$000s</u>
Operating Budget carry forward	Vote 25	10,896
Youth Employment Initiatives	Vote 25	2,000
British Columbia Treaty Process	Vote 25	215
Lachine Canal Redevelopment	Vote 30	789
		13,900

<u>Objects of Expenditure</u>	<u>\$000s</u>
Operating	
Personnel	(1) 180
Transportation and Communications	(2) 2,363
Information	(3) 400
Professional and Special Services	(4) 4,377
Rentals	(5) 796
Purchased Repair and Maintenance	(6) 676
Utilities, Materials and Supplies	(7) 3,576
Other Subsidies and Payments	(12) 597
	12,965
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 935
	13,900

CANADIAN HERITAGE
Canada Council

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 35a – Payments to the Canada Council under section 18 of the <i>Canada Council Act</i>, to be used for the furtherance of the objects set out in section 8 of that Act.....	88,668,000	25,300,000	113,968,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Increased payment to support Artists and Arts organizations	Vote 35	25,000
Increased payment to support the Sound Recording Industry	Vote 35	300
		25,300

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments	(12) 25,300

CANADIAN HERITAGE
Canadian Broadcasting Corporation

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 45a – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service.....	748,390,000	9,360,000	757,750,000
Explanation of Requirement				
			Increase Authority	\$000s
Operating costs for Radio Canada International			Vote 45	9,360
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	9,360

CANADIAN HERITAGE
Canadian Museum of Nature

	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 70a – Payments to the Canadian Museum of Nature for operating and capital expenditures	20,558,000	1,737,000	22,295,000
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Additional costs for new facility in Aylmer, Quebec			Vote 70	1,737
<hr/>				
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	1,737
<hr/>				

CANADIAN HERITAGE
National Archives of Canada

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 80a – National Archives of Canada – Program expenditures	41,689,000	3,018,400	44,707,400

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 80	2,089
Additional operating costs	Vote 80	929
		3,018

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 288
Information	(3) 45
Professional and Special Services	(4) 1,811
Rentals	(5) 22
Purchased Repair and Maintenance	(6) 249
Utilities, Materials and Supplies	(7) 298
Other Subsidies and Payments	(12) 305
	3,018

CANADIAN HERITAGE
National Battlefields Commission

	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 90a – National Battlefields Commission – Program expenditures	5,510,000	2,060,000	7,570,000

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Discovery Pavilion of the Plains of Abraham.....	Vote 90	1,500
Stabilization of Champlain Cliff.....	Vote 90	560
		2,060

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services.....(4)	168
Purchased Repair and Maintenance.....(6)	392
	560
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....(8)	1,500
	2,060

* Funds in the amount of \$1,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

CANADIAN HERITAGE
National Film Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 110a – National Film Board Revolving Fund –				
Operating loss.....	57,315,000	1,350,926	58,665,926
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 110	1,351
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	1,351
<hr/>				

CANADIAN HERITAGE
National Library

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 125a – National Library – Program expenditures...	26,759,000	891,368	27,650,368

Explanation of Requirement	Increase Authority	\$000s
Operating Budget carry forward	Vote 125	891

Objects of Expenditure		\$000s
Operating		
Professional and Special Services	(4)	624
Utilities, Materials and Supplies	(7)	89
		713
Capital		
Construction and/or Acquisition of Machinery and Equipment	(9)	178
		891

CANADIAN HERITAGE
National Museum of Science and Technology

	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 130a – Payments to the National Museum of Science and Technology for operating and capital expenditures	19,187,000	1,150,000	20,337,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 130	1,150
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	1,150

CANADIAN HERITAGE
Public Service Commission

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 135a – Public Service Commission – Program expenditures	100,024,000	5,322,450	105,346,450

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 135	5,109
Additional operating costs	Vote 135	213
		5,322

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 50
Transportation and Communications	(2) 439
Information	(3) 165
Professional and Special Services	(4) 4,011
Rentals	(5) 3
Purchased Repair and Maintenance	(6) 21
Utilities, Materials and Supplies	(7) 503
	5,192
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 130
	5,322

CITIZENSHIP AND IMMIGRATION

Department

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Citizenship and Immigration – Operating expenditures	284,353,000	14,621,750	298,974,750
Vote 10a – Citizenship and Immigration – The grant listed in the Estimates	256,235,000	84,700,000	340,935,000
Total Program	99,321,750

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	14,622
Grants to provinces for immigrants integration.....	Vote 10	84,700
		99,322

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 4,712
Information	(3) 1,121
Professional and Special Services	(4) 6,936
Rentals	(5) 341
Purchased Repair and Maintenance	(6) 655
Utilities, Materials and Supplies	(7) 610
	14,375
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 247
Transfer Payments	(10) 84,700
	99,322

Transfer Payments \$

Grants

Settlement

Grants to provinces to respond to growing need to assist immigrants in integrating into Canada (*Funds in the amount of \$10,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item*) **84,700,000**

* Funds in the amount of \$10,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

ENVIRONMENT

Department

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Environment – Operating expenditures	407,212,000	16,190,511	423,402,511
Vote 5a – Environment – Capital expenditures	26,175,000	8,533,840	34,708,840
Vote 10a – Environment – The grants listed in the Estimates and contributions	33,687,500	8,759,385	42,446,885
Total Program	33,483,736

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	16,191
Canadian Lightning Detection Network	Vote 5	8,534
Contribution to the Commission for Environmental Cooperation.....	Vote 10	4,100
Contributions under Youth Employment Initiatives.....	Vote 10	2,035
Additional grant and contribution requirements	Vote 10	2,624
		33,484

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 232
Transportation and Communications	(2) 2,400
Information	(3) 283
Professional and Special Services	(4) 7,018
Rentals	(5) 407
Purchased Repair and Maintenance	(6) 1,290
Utilities, Materials and Supplies	(7) 4,361
Other Subsidies and Payments	(12) 200
	16,191
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 20
Construction and/or Acquisition of Machinery and Equipment	(9) 8,514
	8,534
Transfer Payments	(10) 8,759
	33,484

	Estimated Total Cost	Estimated Expenditures 1997-98
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Safety from Environmental Hazards</i>		
MULTI-PROVINCE		
Canadian Lightning Detection Network	9,573	9,573

ENVIRONMENT

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>A Healthy Environment</i>	
Grants for the implementation of the Montreal Protocol on substances which deplete the ozone layer	365,000
<u>Contributions</u>	
<i>A Healthy Environment</i>	
Contributions under Youth Employment Initiatives	1,189,435
Contribution to the Royal Society of Canada for the Global Change Program Secretariat	165,000
	1,354,435
<i>A Greener Society</i>	
Contributions under Youth Employment Initiatives	846,000
Contribution to the United Nations University for the establishment of the International Network on Water, Environment and Health	793,000
Contribution to the Asia Pacific foundation for the GLOBE Conferences	250,000
Contribution to the Commission for Environmental Cooperation to meet Canada's share of the costs of operating the Secretariat for the Commission	4,100,000
Contributions under the Action 21 Program to help Canadians take individual and collective actions in their communities in support of a greener society	1,050,950
	7,039,950
	8,759,385

ENVIRONMENT

Canadian Environmental Assessment Agency

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 15a – Canadian Environmental Assessment Agency – Program expenditures.....	9,143,000	863,250	10,006,250

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 15	317
Additional operating costs	Vote 15	546
		863

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 84
Transportation and Communications	(2) 166
Information	(3) 56
Professional and Special Services	(4) 473
Rentals	(5) 42
Utilities, Materials and Supplies	(7) 42
	863

FINANCE

Department

Financial and Economic Policies Program

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Financial and Economic Policies – Program expenditures	49,004,000	10,427,000	59,431,000
<hr/>				
Explanation of Requirement				Increase Authority
Additional operating costs				Vote 1
				\$000s
Objects of Expenditure				\$000s
Operating				
Personnel				(1) 3,860
Transportation and Communications				(2) 913
Information				(3) 1,152
Professional and Special Services				(4) 3,182
Rentals				(5) 140
Utilities, Materials and Supplies				(7) 701
				9,948
Capital				
Construction and/or Acquisition of Machinery and Equipment				(9) 479
				10,427

FINANCE

Department

Federal-Provincial Transfer Payments Program

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 15a – Federal-Provincial Transfer Payments – Transfer Payments to the Territorial Governments...	1,120,000,000	7,887,700	1,127,887,700
Statutory – Fiscal Equalization (Part I - Federal-Provincial Fiscal Arrangements Act)	8,292,000,000	53,700,000	8,345,700,000
Statutory – Canada Health and Social Transfer (Part V - Federal-Provincial Fiscal Arrangements Act)	12,500,000,000	(171,200,000)	12,328,800,000
Statutory – Alternative Payments for Standing Programs (Part VI - Federal-Provincial Fiscal Arrangements Act)	(2,131,000,000)	(13,000,000)	(2,144,000,000)
Total Program	(122,612,300)

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Increased transfer payments to the Yukon.....	Vote 15	7,888
Payments adjustments to provinces under various statutory authorities	Statutory	(130,500)
		(122,612)

<u>Objects of Expenditure</u>	\$000s
Transfer Payments.....	(10) (37,412)

<u>Transfer Payments</u>	\$
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Other Transfer Payments

<i>Federal-Provincial Transfer Payments</i>	
Transfer Payments to the Territorial Governments	7,887,700
(S) Fiscal Equalization (Part I - <i>Federal-Provincial Fiscal Arrangements Act</i>)	53,700,000
(S) Canada Health and Social Transfer (Part V - <i>Federal-Provincial Fiscal Arrangements Act</i>).....	(171,200,000)
(S) Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>) .	(13,000,000)
	(122,612,300)

FINANCE

Office of the Superintendent of Financial Institutions

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 40a – Office of the Superintendent of Financial Institutions – Program expenditures.....	1,687,000	126,900	1,813,900
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 40	127
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	127

FISHERIES AND OCEANS

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Fisheries and Oceans – Operating expenditures	845,510,000	30,694,790	876,204,790
Vote 5a – Fisheries and Oceans – Capital expenditures...	113,254,000	5,874,200	119,128,200
Vote 10a – Fisheries and Oceans – Contributions	41,103,100	15,526,000	56,629,100
Total Program	52,094,990

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	30,695
Capital carry forward	Vote 5	5,874
Contributions under Youth Employment Initiatives	Vote 10	976
Additional contribution requirements	Vote 10	14,550
		52,095

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 3,829
Information	(3) 540
Professional and Special Services	(4) 9,061
Rentals	(5) 1,932
Purchased Repair and Maintenance	(6) 5,073
Utilities, Materials and Supplies	(7) 5,888
Other Subsidies and Payments	(12) 149
	26,472
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 5,874
Construction and/or Acquisition of Machinery and Equipment	(9) 4,223
	10,097
Transfer Payments	(10) 15,526
	52,095

FISHERIES AND OCEANS

	Estimated Total Cost	Estimated Expenditures 1997-98
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Marine Navigation Services</i>		
NOVA SCOTIA		
Restoration of Lock Gates - Canso Canal.....	3,800	1,800
MULTI-PROVINCE		
Implementation of 5-year Buoy Initiative.....	2,900	1,100
Lightstation Services Project - Technological Systems Demonstration	2,200	1,800
Marine Aids Modernization (Phase 1).....	3,500	3,500
<i>Marine Communications and Traffic Services</i>		
BRITISH COLUMBIA		
Relocation of the Vancouver Marine Communications Traffic Services Centre	5,400	2,000
Microwave Replacement - West Vancouver Island.....	1,300	1,200
MULTI-PROVINCE		
Computer-Based Training for Marine Communications Traffic Services	1,200	200
Information System on Marine Navigation (INNAV) - National.....	3,500	500
<i>Fleet Management</i>		
NEWFOUNDLAND		
CCGS <i>Templeman</i> - Main Engine Replacement	1,200	1,200
NOVA SCOTIA		
CCGS <i>Louis S. St-Laurent</i> - Replacement of Propellers	2,000	400
CCGS <i>Cygnus</i> - Refit.....	10,200	4,000
MULTI-PROVINCE		
Maintenance Management Information.....	7,900	500
Electronic Navigation Charts.....	2,700	700
<i>Policy and Internal Services</i>		
MULTI-PROVINCE		
Common E-Mail & Network Infrastructure Project	7,600	7,600
<i>Harbours</i>		
QUEBEC		
Neuville Breakwater Construction.....	1,110	1,110
St-Godefroi Wharf Reconstruction.....	1,383	1,000
NEW BRUNSWICK		
Caraquet Wharf Construction	1,004	500

FISHERIES AND OCEANS

<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Rescue, Safety and Environmental Response</i>	
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	1,000,000
<i>Hydrography</i>	
Contributions under Youth Employment Initiatives	24,000
<i>Fisheries and Oceans Science</i>	
Contributions under Youth Employment Initiatives	652,000
<i>Habitat Management and Environmental Science</i>	
Contributions under Youth Employment Initiatives	300,000
<i>Fisheries Management</i>	
Payments to Pacific Salmon Commercial Licence Holders for Gear Rendered Obsolete by Licensing	
Policy changes	7,500,000
Payments to the Community Futures Development Corporation of Central Island for a Pacific Salmon	
Commercial Licence Facilitated Access to Credit Program	5,000,000
Contributions to organizations to provide assistance to the Canadian Sealing Industry	675,000
Contributions under the Southern Labrador Commercial Salmon Retirement Program	375,000
	13,550,000
	15,526,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New	
			Appropriation \$	
Vote 1a – Foreign Affairs and International Trade –				
Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset related expenditures incurred in the fiscal year arising from the provision of services related to Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; and other services provided abroad to other government departments, agencies, Crown Corporations and non-federal organizations	817,428,000	1	817,428,001
Vote 5a – Foreign Affairs and International Trade –				
Capital expenditures	69,385,000	41,047,950	110,432,950
Vote 10a – Foreign Affairs and International Trade –				
The grants listed in the Estimates and contributions .	338,626,000	98,894,250	437,520,250
Total Program	139,942,201
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Increased authority to respend revenues (\$12,300,000)			Vote 1
Proceeds from disposal of surplus property			Vote 5	26,075
Capital carry forward			Vote 5	14,973
Contribution to provinces related to Softwood Lumber Export Controls.....			Vote 10	87,046
Contributions under Youth Employment Initiatives.....			Vote 10	6,580
Additional grants and contributions.....			Vote 10	5,268
				<hr/> 139,942

FOREIGN AFFAIRS AND INTERNATIONAL TRADE Department

<u>Objects of Expenditure</u>	\$000s	
Capital		
Construction and/or Acquisition of Land, Buildings, and Works.....(8)	30,155	
Construction and/or Acquisition of Machinery and Equipment(9)	10,893	
	41,048	
Transfer Payments.....(10)	98,894	
	139,942	
	Estimated Total Cost	Estimated Expenditures 1997-98
	\$000s	\$000s
New Major Capital Projects (Information only)		
CHILE		
Chancery relocation in Santiago.....	8,976	140
JAPAN		
Construction of staff quarters in Tokyo.....	19,700	225
Transfer Payments		\$
Grants		
<i>International Security and Cooperation</i>		
Grants for Asia Pacific Initiatives.....		127,000
<i>Public Diplomacy</i>		
Grants in aid of academic relations.....		2,550,000
Contributions		
<i>Trade and Economic Policy</i>		
Contributions to provinces to transfer revenues from Softwood Lumber Product Export fees.....		87,046,000
<i>International Security and Cooperation</i>		
Youth International Internship Program.....	6,580,000	
Contributions for Non-Proliferation, Arms Control, and Disarmament.....	1,233,250	
Contributions in Support of Foreign Affairs and International Trade Peacebuilding Program.....	358,000	
	8,171,250	
<i>Public Diplomacy</i>		
Contribution to TV 5.....		1,000,000
		98,894,250

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 20a – Canadian International Development Agency – Operating expenditures	94,293,355	5,224,956	99,518,311
Vote 25a – Canadian International Development Agency – The grant and contributions listed in the Estimates	1,445,321,000	6,635,000	1,451,956,000
Total Program	11,859,956

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 20	4,894
Additional operating costs	Vote 20	331
Contributions under Youth Employment Initiatives	Vote 25	6,635
Additional grant requirement	Vote 25	3,450
Gross Program Supplement		15,310
Less: Funds available within Vote 25 due to reduced contribution requirements	Vote 25	3,450
		11,860

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 170
Transportation and Communications	(2) 266
Information	(3) 2
Professional and Special Services	(4) 3,623
Utilities, Materials and Supplies	(7) 155
Other Subsidies and Payments	(12) 844
	5,060
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 165
Transfer Payments	(10) 10,085
	15,310
Less: Funds Available	3,450
	11,860

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Canadian International Development Agency

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	3,450,000
<u>Contributions</u>	
<i>Canadian Partnership</i>	
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies, to provincial and municipal governments, their organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto.....	6,635,000
	10,085,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

International Joint Commission

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 45a – International Joint Commission – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Agreement on Great Lakes				
Water Quality	4,109,000	2,370,776	6,479,776

Explanation of Requirement	Increase Authority	\$000s
Study of Red River Flooding	Vote 45	2,200
Operating Budget carry forward	Vote 45	171
		2,371

Objects of Expenditure	\$000s
Operating	
Transportation and Communications	(2) 354
Information	(3) 100
Professional and Special Services	(4) 1,897
Rentals	(5) 20
	2,371

HEALTH

Department

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New	
			Appropriation \$	
Vote 1a – Health – Operating expenditures	912,450,000	59,863,754	972,313,754
Vote 10a – Health – The grants listed in the Estimates and contributions	562,041,000	63,095,365	625,136,365
Total Program	122,959,119

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	28,029
Enhanced blood safety surveillance and regulatory efforts	Vote 1	12,066
Establishment of a Canadian Health Info-structure	Vote 1	7,614
Establishment of a Health Transition Fund	Vote 1	6,400
	Vote 10	11,600
		18,000
Community Action Program for Children and the Canada Prenatal Nutrition Program	Vote 1	4,110
	Vote 10	28,900
		33,010
Additional operating costs	Vote 1	1,645
Additional grant and contribution requirements	Vote 10	22,595
		122,959

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,589
Transportation and Communications	(2) 10,849
Information	(3) 451
Professional and Special Services	(4) 26,580
Rentals	(5) 380
Purchased Repair and Maintenance	(6) 1,445
Utilities, Materials and Supplies	(7) 16,678
Other Subsidies and Payments	(12) 440
	59,412
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 452
Transfer Payments	(10) 63,095
	122,959

HEALTH

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Policy and Consultation</i>	
Grant to Provinces and Territories for Pharmaceutical Objectives	10,189,965
Grant to The Justice Emmett Hall Memorial Foundation Inc. in support of The Justice Emmett Hall Memorial Lectureship Award	50,000
	<u>10,239,965</u>
<u>Contributions</u>	
<i>Programs and Services</i>	
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research.....	3,900,000
Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada.....	23,000,000
Contributions to provinces and territories and to national non-profit organizations to support the development of innovative alcohol and drug treatment and rehabilitation programs across Canada.....	12,355,400
	<u>39,255,400</u>
<i>Indian and Northern Health Services</i>	
Contributions for integrated Indian and Inuit community based Health Care Services	<u>2,000,000</u>
<i>Policy and Consultation</i>	
Contributions to provincial and territorial governments, and to non-profit organizations in the health or social services field, in order to test and evaluate ways to improve the health care system of the future, specifically in the four priority areas which were agreed to by the federal and provincial/territorial governments (primary care, home care, pharmacare, integrated service delivery)	<u>11,600,000</u>
	<u>63,095,365</u>

HEALTH

Hazardous Materials Information Review Commission

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 15a – Hazardous Materials Information Review Commission – Program expenditures	1,030,000	54,550	1,084,550
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 15	55
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	55

HEALTH

Patented Medicine Prices Review Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 30a – Patented Medicine Prices Review Board –				
Program expenditures	2,478,000	330,889	2,808,889
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 30	250
Operating Budget carry forward			Vote 30	81
				331
<hr/>				
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	26
Information			(3)	4
Professional and Special Services			(4)	206
Other Subsidies and Payments			(12)	95
				331
<hr/>				

HUMAN RESOURCES DEVELOPMENT

Department

Corporate Services Program

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Corporate Services – Program expenditures ...	42,901,000	8,078,502	50,979,502

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Refinement of operating costs	Vote 1	6,000
Operating Budget carry forward	Vote 1	1,524
Additional operating costs	Vote 1	555
		8,079

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 3,727
Transportation and Communications	(2) 604
Information	(3) 106
Professional and Special Services	(4) 2,269
Rentals	(5) 679
Purchased Repair and Maintenance	(6) 90
Utilities, Materials and Supplies	(7) 121
	7,596
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 483
	8,079

HUMAN RESOURCES DEVELOPMENT

Department

Human Resources Investment and Insurance Program

Budgetary	This Supplementary Estimate			Total Estimates \$
	Previous Estimates \$	Transfer \$	New Appropriation \$	
Vote 5a – Human Resources Investment and Insurance – Operating expenditures	108,044,000	28,932,645	136,976,645
Vote 10a – Human Resources Investment and Insurance – The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals or other bodies, in accordance with agreements entered into between the Minister and such bodies in respect of (a) projects undertaken by such bodies for the purposes of providing employment or employment assistance to workers and contributing to the betterment of the community; or (b) payments made, or costs incurred, by such bodies, in respect of such works	1,436,788,000	16,257,000	1,453,045,000
Total Program	45,189,645

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Payment to British Columbia for Canada Assistance Plan	Vote 5	26,600
Operating Budget carry forward	Vote 5	2,333
Contributions under Youth Employment Initiatives	Vote 10	9,957
Grants for the National Literacy Program	Vote 10	6,300
		45,190

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 692
Information	(3) 1,541
Purchased Repair and Maintenance	(6) 100
Other Subsidies and Payments	(12) 26,600
	28,933
Transfer Payments	(10) 16,257
	45,190

Transfer Payments \$

Grants

Human Resources Investment

Grants to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy **6,300,000**

Contributions

Human Resources Investment

Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market **9,957,000**

16,257,000

* Funds in the amount of \$11,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

HUMAN RESOURCES DEVELOPMENT

Department

Labour Program

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 15a – Labour – Program expenditures	44,760,000	1,642,449	46,402,449
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 15	1,642
<hr/>				
Objects of Expenditure				\$000s
Operating				
Transportation and Communications	(2)			533
Information	(3)			139
Professional and Special Services	(4)			572
Rentals	(5)			36
Purchased Repair and Maintenance	(6)			14
Utilities, Materials and Supplies	(7)			142
				<hr/>
				1,436
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			206
				<hr/>
				1,642
<hr/>				

HUMAN RESOURCES DEVELOPMENT

Department

Income Security Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 20a – Income Security – Program expenditures	92,167,000	327,769	92,494,769

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 20	328

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4)
	328

HUMAN RESOURCES DEVELOPMENT

Canadian Centre for Occupational Health and Safety

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 35a – Canadian Centre for Occupational Health and Safety – Program expenditures	1,356,000	339,298	1,695,298
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 35	182
Additional operating costs			Vote 35	157
				339
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	204
Professional and Special Services			(4)	101
Utilities, Materials and Supplies			(7)	34
				339

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1a – Administration – Program expenditures	59,507,000	2,946,000	62,453,000

Explanation of Requirement	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	2,946

Objects of Expenditure	\$000s
Operating	
Transportation and Communications	(2) 357
Information	(3) 262
Professional and Special Services	(4) 1,953
Rentals	(5) 34
Purchased Repair and Maintenance	(6) 170
Utilities, Materials and Supplies	(7) 170
	2,946

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 5a – Indian and Inuit Affairs – Operating expenditures	195,678,000	28,259,260	223,937,260
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates and contributions.....	3,696,907,000	89,531,306	3,786,438,306
Statutory – Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	119,869,000	4,709,000	124,578,000
Total Budgetary	122,499,566
Non-Budgetary				
Vote L20a – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	21,853,000	2,400,000	24,253,000
Vote L25a – Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders	450,000	310,000	760,000
Total Non-Budgetary	2,710,000
Total Program	125,209,566

Explanation of Requirement*	Increase Authority	\$000s
Canoe Lake First Nation Settlement Agreement	Vote 5	11,000
Operating Budget carry forward	Vote 5	8,375
British Columbia Treaty Process	Vote 5	4,805
Manitoba Treaty Land Entitlement Framework Agreement.....	Vote 5	2,330
Additional operating costs	Vote 5	1,050
Youth Employment Initiatives	Vote 5	700
	Vote 15	23,300
		24,000
Additional grants.....	Vote 15	48,344
	Statutory	4,709
		53,053
Contribution to Cree and Inuit education	Vote 15	11,014
Increased contributions under the Canada Infrastructure Works Program.....	Vote 15	6,873
Loan authority increases	Vote L20	2,400
	Vote L25	310
		2,710
		125,210

* Funds in the amount of \$15,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,872
Transportation and Communications	(2) 5,805
Information	(3) 1,880
Professional and Special Services	(4) 13,331
Rentals	(5) 843
Purchased Repair and Maintenance	(6) 2,298
Utilities, Materials and Supplies	(7) 2,231
	<hr/> 28,260
Transfer Payments	(10) 94,240
	<hr/> 122,500

<u>Transfer Payments</u>	\$
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Grants

Claims

Capital grants to the Cree and Naskapi Bands of Quebec (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	15,000,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments under Comprehensive Land Claim Settlement Acts	4,709,000
Grants to entitled bands for the settlement of treaty land entitlement claims in the Provinces of Saskatchewan and Manitoba	18,387,569
Grant to the Saskatchewan Association of Rural Municipalities for the payment to rural municipalities of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	4,900,000
Grant to the province of Saskatchewan for the payment to school districts of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	4,900,000
	<hr/> 47,896,569

Indian and Inuit Programming

Payments to Yukon First Nations pursuant to individual self-government agreements	4,941,385
Grant to the Miawpukek Indian band to support designated programs	215,613
	<hr/> 5,156,998

Contributions

Indian and Inuit Programming

Contributions to support Indians, Inuit and Innu for the purpose of supplying public services in the areas such as economic development, education, social services, capital facilities and maintenance, and Indian government support:	
Education	23,300,000
Capital Facilities and Maintenance	6,873,000
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement	11,013,739
	<hr/> 41,186,739
	<hr/> 94,240,306

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35a – Northern Affairs – Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories; authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; and authority to make contributions towards construction done by local or private authorities	71,000,000	4,615,050	75,615,050
Vote 40a – Northern Affairs – Contributions.....	80,262,900	1,548,000	81,810,900
Total Program	6,163,050

<u>Explanation of Requirement</u>	<u>Increase Authority</u>	<u>\$000s</u>
Operating Budget carry forward	Vote 35	3,365
Additional operating costs	Vote 35	1,250
Increased contributions under the Canada Infrastructure Works Program	Vote 40	1,548
		6,163

<u>Objects of Expenditure</u>	<u>\$000s</u>
Operating	
Transportation and Communications	(2) 1,521
Information	(3) 39
Professional and Special Services	(4) 881
Rentals	(5) 516
Purchased Repair and Maintenance	(6) 146
Utilities, Materials and Supplies	(7) 262
Other Subsidies and Payments	(12) 1,250
	4,615
Transfer Payments	(10) 1,548
	6,163

<u>Transfer Payments</u>	\$
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Contributions

Northern Affairs

Contributions to the government of the Yukon Territory and the government of the Northwest Territories in relation to the Canada/Yukon and Canada/NWT Economic Development Agreements	1,548,000
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INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Canadian Polar Commission

	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 50a – Canadian Polar Commission – Program expenditures	860,000	11,977	871,977
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 50	12
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	12

INDUSTRY

Department

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Industry – Operating expenditures	430,141,000	69,929,517	500,070,517
Vote 5a – Industry – Contributions.....	409,039,000	93,845,000	502,884,000
Statutory – Payment to the Canada Foundation for Innovation (Part XI – Budget Implementation Act, 1997)	800,964,384	800,964,384
Total Program	964,738,901

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	25,137
Canadian Tourism Commission.....	Vote 1	14,833
Jobs and Growth Initiatives	Vote 1	13,289
Youth Employment Initiatives	Vote 1	9,013
	Vote 5	845
		<u>9,858</u>
Additional operating costs	Vote 1	7,658
Increased contributions under the Canada Infrastructure Works Program.....	Vote 5	91,100
Additional contributions	Vote 5	1,900
Payment to the Canada Foundation for Innovation	Statutory	800,964
		<u>964,739</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 6,237
Transportation and Communications	(2) 7,269
Information	(3) 10,688
Professional and Special Services	(4) 35,841
Rentals	(5) 835
Purchased Repair and Maintenance	(6) 1,258
Utilities, Materials and Supplies	(7) 3,211
	<u>65,339</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 4,591
Transfer Payments	(10) 894,809
	<u>964,739</u>

INDUSTRY

Department

<u>Transfer Payments</u>		\$
<u>Contributions</u>		
<i>Industry Sector Development</i>		
Contributions to the province of Ontario under the Canada Infrastructure Works Agreement	91,100,000	
Contributions under the SchoolNet Community Access Program	1,000,000	
Contributions to the Centre for Information Technology Innovation Transition Program	900,000	
Contributions under Youth Employment Initiatives	845,000	
	93,845,000	
<u>Other Transfer Payments</u>		
<i>Industry Sector Development</i>		
(S) Payment to the Canada Foundation for Innovation (<i>Part XI – Budget Implementation Act, 1997</i>)	800,964,384	
	894,809,384	

INDUSTRY
Atlantic Canada Opportunities Agency

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 20a – Atlantic Canada Opportunities Agency – Operating expenditures	41,021,000	4,815,241	45,836,241
Vote 25a – Atlantic Canada Opportunities Agency – Contributions	249,809,000	22,931,000	272,740,000
Total Program	27,746,241

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 20	1,997
Expansion of the Canada Business Service Centre Network.....	Vote 20	1,074
Consultant Advisory Services Program	Vote 20	1,045
Additional operating costs	Vote 20	699
Increased contributions under the Canada Infrastructure Works Program	Vote 25	22,931
		27,746

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 148
Transportation and Communications	(2) 416
Professional and Special Services	(4) 2,518
Rentals	(5) 63
Purchased Repair and Maintenance	(6) 67
Other Subsidies and Payments	(12) 1,603
	4,815
Transfer Payments	(10) 22,931
	27,746

Transfer Payments \$

Contributions

<i>Development</i>	
Contributions to the Atlantic Provinces under the Canada Infrastructure Works Agreements.....	22,931,000

INDUSTRY
Canadian Space Agency

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 30a – Canadian Space Agency – Operating expenditures	47,614,000	15,392,600	63,006,600
Vote 35a – Canadian Space Agency – Capital expenditures	96,909,000	26,433,800	123,342,800
Total Program	41,826,400

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Advanced Satellite Communications Program	Vote 30	12,954
Operating Budget carry forward	Vote 30	2,439
Space Station	Vote 35	22,094
Radarsat Follow-on Program	Vote 35	4,339
		41,826

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 866
Transportation and Communications	(2) 232
Professional and Special Services	(4) 16,389
Rentals	(5) 8
Utilities, Materials and Supplies	(7) 206
	17,701
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 24,125
	41,826

INDUSTRY

Enterprise Cape Breton Corporation

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 55a – Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>.....	8,654,000	1,132,720	9,786,720
Explanation of Requirement			Increase Authority	\$000s
Cultural and Heritage Centre for University College of Cape Breton.....			Vote 55	1,133
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	1,133

INDUSTRY
Federal Office of Regional Development – Quebec

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 60a – Federal Office of Regional Development - Quebec – Operating expenditures	24,870,000	3,020,916	27,890,916
Vote 65a – Federal Office of Regional Development - Quebec – Contributions.....	185,595,049	46,756,000	232,351,049
Total Program	49,776,916

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 60	1,264
Expansion of the Canada Business Service Centre Network.....	Vote 60	1,113
Temporary Economic Reconstruction Program Saguenay/Lac St-Jean	Vote 60	644
	Vote 65	9,300
		9,944
Increased contributions under the Canada Infrastructure Works Program.....	Vote 65	37,456
		49,777

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 278
Transportation and Communications	(2) 412
Information	(3) 150
Professional and Special Services	(4) 1,463
Rentals	(5) 150
Purchased Repair and Maintenance	(6) 145
Utilities, Materials and Supplies	(7) 194
Other Subsidies and Payments	(12) 4
	2,796
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....	(8) 225
Transfer Payments.....	(10) 46,756
	49,777

<u>Transfer Payments</u>	\$
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Contributions

<i>Promotion of the Economic Development of the Regions of Quebec</i>	
Contributions under the Temporary Economic Reconstruction Program.....	9,300,000
Contributions to the province of Quebec under the Canada Infrastructure Works Agreement	37,456,000
	46,756,000

INDUSTRY
National Research Council of Canada

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 70a – National Research Council of Canada – Operating expenditures	224,521,000	14,717,900	239,238,900
Vote 75a – National Research Council of Canada – Capital expenditures	44,816,000	2,274,000	47,090,000
Vote 80a – National Research Council of Canada – Contributions	127,709,000	5,041,000	132,750,000
Total Program	22,032,900

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 70	13,136
Additional operating costs	Vote 70	1,250
Youth Employment Initiatives	Vote 70	332
	Vote 80	5,041
		5,373
Additional capital costs	Vote 75	2,274
		22,033

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 2,498
Information	(3) 404
Professional and Special Services	(4) 4,108
Rentals	(5) 302
Purchased Repair and Maintenance	(6) 1,571
Utilities, Materials and Supplies	(7) 5,835
	14,718
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 2,274
Transfer Payments	(10) 5,041
	22,033

<u>Transfer Payments</u>	\$
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Contributions

<i>Support for the National Science and Technology Infrastructure</i>	
Contributions to Canadian firms to develop, adapt and exploit technology	5,041,000

INDUSTRY
Natural Sciences and Engineering Research Council

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 85a – Natural Sciences and Engineering Research Council – Operating expenditures.....	15,205,000	780,150	15,985,150
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 85	780
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	780

INDUSTRY
Social Sciences and Humanities Research Council

	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 95a – Social Sciences and Humanities Research Council – Operating expenditures.....	6,512,000	357,150	6,869,150
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 95	357
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	357

INDUSTRY
Statistics Canada

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 110a – Statistics Canada – Program expenditures...	225,028,000	35,007,121	260,035,121

Explanation of Requirement	Increase Authority	\$000s
Project to Improve Provincial Economic Statistics	Vote 110	28,740
Operating Budget carry forward	Vote 110	5,739
Additional operating costs	Vote 110	528
		35,007

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 17,634
Transportation and Communications	(2) 3,415
Information	(3) 910
Professional and Special Services	(4) 7,230
Rentals	(5) 886
Purchased Repair and Maintenance	(6) 1,070
Utilities, Materials and Supplies	(7) 2,627
	33,772
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 1,235
	35,007

INDUSTRY

Western Economic Diversification

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New	
			Appropriation \$	
Vote 115a – Western Economic Diversification –				
Operating expenditures	32,457,000	4,873,450	37,330,450
Vote 120a – Western Economic Diversification – The				
grant listed in the Estimates and contributions	203,411,000	126,530,000	329,941,000
Total Program	131,403,450

<u>Explanation of Requirement*</u>	<u>Increase Authority</u>	<u>\$000s</u>
Red River Valley Flood	Vote 115	1,833
	Vote 120	28,530
		30,363
Operating Budget carry forward	Vote 115	1,677
Expansion of the Canada Business Service Centre Network.....	Vote 115	1,073
Additional operating costs	Vote 115	290
Increased contributions under the Canada Infrastructure Works Program.....	Vote 120	73,000
Upgrades to the Port of Churchill and compensation to CN	Vote 120	18,000
Asia-Pacific Initiatives.....	Vote 120	7,000
		131,403

<u>Objects of Expenditure</u>	<u>\$000s</u>
Operating	
Personnel	(1) 1,043
Transportation and Communications	(2) 930
Information	(3) 600
Professional and Special Services	(4) 1,300
Rentals	(5) 300
Purchased Repair and Maintenance	(6) 100
Utilities, Materials and Supplies	(7) 300
	4,573
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 300
Transfer Payments	(10) 126,530
	131,403

* Funds in the amount of \$25,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

INDUSTRY

Western Economic Diversification

Transfer Payments

\$

Grants

Western Economic Diversification

Grant to the Canadian National Railway Company to partially compensate its losses incurred on the sale of the Bay Line	16,000,000
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Contributions

Western Economic Diversification

Contributions to the Western Provinces under the Canada Infrastructure Works Agreements	73,000,000
Contributions under the Red River Valley Jobs and Economic Restoration Initiative	21,000,000
Contributions for Red River Valley Flood Proofing and Dike Enhancement	7,530,000
Contributions under the Canada - British Columbia Agreement on Asia-Pacific Initiatives	7,000,000
Contribution for upgrading the Port of Churchill to Hudson Bay Port Company	2,000,000
	110,530,000
	126,530,000

JUSTICE

Department

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Justice – Operating expenditures	159,051,000	33,845,893	192,896,893
Vote 5a – Justice – The grants listed in the Estimates and contributions	256,282,862	22,483,150	278,766,012
Total Program	56,329,043

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs	Vote 1	16,060
Operating Budget carry forward	Vote 1	8,613
Child Support Initiative	Vote 1	9,173
	Vote 5	20,203
		<u>29,376</u>
Additional grants and contributions	Vote 5	2,280
		<u>56,329</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 13,853
Transportation and Communications	(2) 4,349
Information	(3) 3,239
Professional and Special Services	(4) 9,676
Rentals	(5) 23
Purchased Repair and Maintenance	(6) 627
Utilities, Materials and Supplies	(7) 1,616
	<u>33,383</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 463
Transfer Payments	(10) 22,483
	<u>56,329</u>

* Funds in the amount of \$100,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

JUSTICE

Department

<u>Transfer Payments</u>		\$
<u>Grants</u>		
<i>Law and Policy</i>		
National Judicial Institute		140,000
Grants to individuals, non-profit professional organizations, societies or associations, other non-profit organizations, societies or associations and, educational institutions for implementation related to child support enforcement and guidelines (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)		100,000
		240,000
<u>Contributions</u>		
<i>Law and Policy</i>		
Contributions under the Aboriginal Justice Strategy Fund		2,140,000
Contributions under the Child Support Implementation and Enforcement Fund		20,103,150
		22,243,150
		22,483,150

JUSTICE
Canadian Human Rights Commission

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 10a – Canadian Human Rights Commission –				
Program expenditures	12,598,000	619,400	13,217,400
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 10	619
<hr/>				
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	21
Professional and Special Services			(4)	360
Rentals			(5)	47
Purchased Repair and Maintenance			(6)	88
				<hr/> 516
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	103
				<hr/> 619
<hr/>				

JUSTICE
Human Rights Tribunal Panel

	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
Vote 30a – Human Rights Tribunal Panel – Program expenditures	1,852,000	637,697	2,489,697
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 30	601
Operating Budget carry forward			Vote 30	37
				638
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	134
Transportation and Communications			(2)	117
Information			(3)	2
Professional and Special Services			(4)	303
Rentals			(5)	23
Purchased Repair and Maintenance			(6)	30
Utilities, Materials and Supplies			(7)	5
				<hr/> 614
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	24
				<hr/> 638

JUSTICE
Law Commission of Canada

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 33a – Law Commission of Canada – Program				
expenditures	1,836,917	1,836,917
Explanation of Requirement*				
			Increase Authority	\$000s
Establishment of the Law Commission of Canada			Vote 33	1,837
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	466
Transportation and Communications			(2)	150
Information			(3)	19
Professional and Special Services			(4)	592
Rentals			(5)	78
Purchased Repair and Maintenance			(6)	7
Utilities, Materials and Supplies			(7)	505
Other Subsidies and Payments			(12)	20
				1,837

* Funds in the amount of \$1,300,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 35a – Offices of the Information and Privacy Commissioners of Canada – Program expenditures ..	5,311,000	252,805	5,563,805

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 35	200
Operating Budget carry forward	Vote 35	53
		253

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 10
Professional and Special Services	(4) 220
Utilities, Materials and Supplies	(7) 13
	243
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 10
	253

JUSTICE
Supreme Court of Canada

	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 40a – Supreme Court of Canada – Program expenditures	10,038,000	508,600	10,546,600
<hr/>				
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Operating Budget carry forward			Vote 40	509
<hr/>				
<u>Objects of Expenditure</u>				\$000s
Operating				
Professional and Special Services			(4)	509
<hr/>				

JUSTICE
Tax Court of Canada

	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 45a – Tax Court of Canada – Program expenditures	10,031,000	183,926	10,214,926
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 45	184
<hr/>				
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	184
<hr/>				

NATIONAL DEFENCE
Department

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – National Defence – Operating expenditures.....	6,908,689,000	95,561,290	7,004,250,290
Vote 5a – National Defence – Capital expenditures.....	2,118,000,044	17,874,820	2,135,874,864
Vote 10a – National Defence – The grants listed in the Estimates and contributions	166,321,956	36,905,317	203,227,273
Total Program	150,341,427

Explanation of Requirement*	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	95,561
Capital carry forward	Vote 5	17,194
Additional capital costs	Vote 5	681
Contributions to Manitoba for natural disasters	Vote 10	27,000
Additional grants and contributions	Vote 10	9,905
		150,341

Objects of Expenditure	\$000s
Operating	
Transportation and Communications	(2) 13,234
Information	(3) 791
Professional and Special Services	(4) 18,626
Rentals	(5) 3,640
Purchased Repair and Maintenance	(6) 23,295
Utilities, Materials and Supplies	(7) 29,650
Other Subsidies and Payments	(12) 6,325
	95,561
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 681
Construction and/or Acquisition of Machinery and Equipment	(9) 17,194
	17,875
Transfer Payments	(10) 36,905
	150,341

* Funds in the amount of \$2,350,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

NATIONAL DEFENCE

Department

	Estimated Total Cost	Estimated Expenditures 1997-98
	\$000s	\$000s
New Major Capital Projects (Information only)		
Maritime Forces		
<i>Equipment</i>		
Portable Towed Array Sonar Simulator.....	1,600	1,600
Networking Communication Intelligence Capability for Iroquois and Halifax Class Ships.....	14,920	1,007
Shipboard Integrated Navigation and Display Systems.....	4,666	1,036
Iroquois Class Track Management System.....	15,529	2,002
Canadian Tactical Electronic Shipboard System.....	28,500	1,012
Super High Frequency Satellite Communication Equipment.....	2,830	1,000
Air Intercept Control Communications	1,350	500
Shipboard Chemical Detection System	1,636	818
INMARSAT B Commercial Satellite system for Coastal Defence Vessels.....	1,571	950
Land Forces		
<i>Construction</i>		
ONTARIO		
Petawawa 2 Field Ambulance Facility	10,480	7,180
ALBERTA		
Edmonton Medical/Dental Clinic	5,900	3,328
<i>Equipment</i>		
C6 Machine Gun Sight	1,884	1,884
Air Forces		
<i>Construction</i>		
ONTARIO		
Trenton Extend Hangar 10.....	11,000	200
Trenton Run-up Pad.....	1,000	1,000
Trenton Upgrade Runway.....	1,300	1,300
Trenton Engine Bay	1,050	120
Trenton Hangar Line Rehabilitation (PPA)	1,000	1,000
Borden Relocate 400 Squadron	3,700	3,700
ALBERTA		
Cold Lake Medical/Dental Facility.....	2,500	2,500
Cold Lake Line Servicing Building	1,100	100
Cold Lake Engineering Environmental Lab and Office Building	1,254	125
BRITISH COLUMBIA		
Comox Canadian Forces School of Search and Rescue	2,100	2,100
Comox Air Traffic Control Tower.....	4,400	2,500
<i>Equipment</i>		
Region/Sector Air Operation Center Modernization Project, Phase 1	16,649	7,152
Rescue Coordination Centre Automation	1,500	750
Aerospace Control Task Training Suite.....	2,280	2,280
CF-18 Electronic Countermeasure Simulation System	1,200	1,200
Sea King Hoisting System Replacement	2,800	1,000
Air Force Environmental Clothing	10,700	5,304
Joint Operations and Civil Emergency Preparedness		
<i>Equipment</i>		
Backup Power Generation and Distribution System	2,100	2,100
Camp Maple Leaf Accommodations	1,261	1,261
Communications and Information Management		
<i>Equipment</i>		
Information Technology Management Tools Project (PPA).....	3,606	3,118
Video Conferencing Services	3,737	3,737
Records Document Information Management System (PPA)	3,964	3,964
Defence Data Warehouse (PPA).....	1,583	1,583

NATIONAL DEFENCE

Department

	Estimated Total Cost	Estimated Expenditures 1997-98
	\$000s	\$000s
New Major Capital Projects (Information only)		
Support to the Personnel Function		
Construction		
ONTARIO		
Borden CFSAL Supply Training Complex	2,310	200
Equipment		
Defence Integrated Human Resources System Project, Phase 1	18,793	12,553
Materiel, Infrastructure and Environment Support		
Construction		
ONTARIO		
Trenton Warehouse.....	1,800	1,800
Department/Forces Executive		
Equipment		
Financial and Managerial Accounting Project, Phase 1	17,580	15,608
Transfer Payments		\$
Grants		
Department/Forces Executive		
Conference of Defence Associations (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)		100,000
Air Base Property Corporation (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)		2,250,000
		2,350,000
Contributions		
Department/Forces Executive		
Lester B. Pearson International Peacekeeping Training Centre		4,596,000
Newfoundland Division of the Navy League of Canada		200,000
Trust Fund for the Enhancement of the United Nations Transition Mission in Haiti		2,759,317
		7,555,317
Joint Operations and Civil Emergency Preparedness		
Contributions to the provinces for assistance related to natural disasters		27,000,000
		36,905,317

NATIONAL REVENUE

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – National Revenue – Operating expenditures and recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Act				
Act	1,850,902,000	143,838,850	1,994,740,850

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	97,357
Implementation of the Harmonized Sales Tax	Vote 1	22,224
Anti-Smuggling Initiative	Vote 1	24,258
		143,839

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 28,070
Professional and Special Services	(4) 40,448
Rentals	(5) 3,462
Purchased Repair and Maintenance	(6) 18,272
Utilities, Materials and Supplies	(7) 13,080
	103,332
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 40,507
	143,839

NATURAL RESOURCES

Department

Budgetary	This Supplementary Estimate			
	Previous	New		Total
	Estimates	Transfer	Appropriation	Estimates
	\$	\$	\$	\$
Vote 1a – Natural Resources – Operating expenditures ..	369,686,000	39,867,522	409,553,522
Vote 10a – Natural Resources – Contributions.....	39,184,995	5,570,000	44,754,995
Total Program	45,437,522

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional resources in respect of employee departure programs.....	Vote 1	20,274
Operating Budget carry forward	Vote 1	18,340
Additional operating requirements	Vote 1	1,254
Contribution to Laboratoires MDS Québec Limitée	Vote 10	5,000
Contributions under Youth Employment Initiatives.....	Vote 10	570
		45,438

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 20,483
Transportation and Communications	(2) 545
Information	(3) 283
Professional and Special Services	(4) 17,683
Rentals	(5) 154
Purchased Repair and Maintenance	(6) 191
Utilities, Materials and Supplies	(7) 512
Other Subsidies and Payments	(12) 17
	39,868
Transfer Payments	(10) 5,570
	45,438

<u>Transfer Payments</u>	\$
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Contributions

<i>Sunset/Special Programs</i>	
Contribution to Laboratoires MDS Québec Limitée	5,000,000
<i>Science and Technology</i>	
Contributions under Youth Employment Initiatives	410,400
<i>Knowledge Infrastructure</i>	
Contributions under Youth Employment Initiatives	159,600
	5,570,000

PARLIAMENT
The Senate

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – The Senate – Program expenditures	25,745,300	4,151,000	29,896,300
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 1	3,014
Operating Budget carry forward			Vote 1	1,137
				4,151
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	457
Transportation and Communications			(2)	675
Professional and Special Services			(4)	350
				1,482
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	2,669
				4,151

PARLIAMENT
House of Commons

	This Supplementary Estimate			
	Previous Estimates			Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 5a – House of Commons – Program expenditures ...	145,325,000	10,384,000	155,709,000
Statutory – Members of the House of Commons	50,982,000	2,897,300	53,879,300
Total Program	13,281,300

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Election-related costs	Vote 5 Statutory	10,384 2,897
		13,281

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 9,079
Transportation and Communications	(2) 951
Professional and Special Services	(4) 1,112
Purchased Repair and Maintenance	(6) 105
Utilities, Materials and Supplies	(7) 687
	11,934
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 1,347
	13,281

PARLIAMENT
Library of Parliament

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 10a – Library of Parliament – Program expenditures	15,494,000	2,681,500	18,175,500

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs	Vote 10	2,682

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,490
Professional and Special Services	(4) 553
Utilities, Materials and Supplies	(7) 396
	2,439
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 243
	2,682

* Funds in the amount of \$1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

PRIVY COUNCIL
Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1a – Privy Council – Program expenditures.....	57,909,000	10,698,712	68,607,712

Explanation of Requirement	Increase Authority	\$000s
Support for the Indian Specific Claims Commission	Vote 1	4,902
Support for the Commission of Inquiry into Deployment of Canadian Forces to Somalia.....	Vote 1	4,497
Millennium Planning	Vote 1	1,300
		10,699

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 380
Transportation and Communications	(2) 300
Information	(3) 150
Professional and Special Services	(4) 300
Rentals	(5) 10
Purchased Repair and Maintenance	(6) 70
Utilities, Materials and Supplies	(7) 40
Other Subsidies and Payments	(12) 9,399
	10,649
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 50
	10,699

PRIVY COUNCIL
Canadian Centre for Management Development

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 5a – Canadian Centre for Management Development – Program expenditures.....	9,082,000	412,150	9,494,150
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 5	412
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	412

PRIVY COUNCIL
Commissioner of Official Languages

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 25a – Commissioner of Official Languages –				
Program expenditures	8,848,000	474,050	9,322,050
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 25	474
<hr/>				
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	259
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	215
				474
<hr/>				

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Real Property Services Program

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Real Property Services – Operational expenditures	917,648,000	43,826,070	961,474,070
Vote 5a – Real Property Services – Capital expenditures	271,793,000	4,432,000	276,225,000
Statutory – Northumberland Strait Crossing Subsidy Payment	37,802,462	37,802,462
Total Program	86,060,532

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Divestiture of the Plaza Bridge, Ottawa	Vote 1	20,000
Divestiture of the Old Welland Recreational Canal	Vote 1	12,000
Additional operating costs	Vote 1	10,610
Operating Budget carry forward	Vote 1	1,216
Capital carry forward	Vote 5	3,334
Renovation of the West Block	Vote 5	1,098
Northumberland Strait Crossing Subsidy	Statutory	37,803
		86,061

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 1,820
Rentals	(5) 8,790
Purchased Repair and Maintenance	(6) 21,216
Other Subsidies and Payments	(12) 49,803
	81,629
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 3,334
Construction and/or Acquisition of Machinery and Equipment	(9) 1,098
	4,432
	86,061

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Supply and Services Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 15a – Supply and Services – Program expenditures including				
(a) recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Act, the Seized Property Management Act and the Optional Services Revolving Fund; and				
(b) authority to expend revenue received during the fiscal year	455,976,000	26,998,295	482,974,295
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 15	26,998
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	23,498
Purchased Repair and Maintenance			(6)	3,500
				26,998

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Crown Corporations Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 20a – Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures	3,000,000	6,000,000	9,000,000
Explanation of Requirement*			Increase Authority	\$000s
Expotec Canada project			Vote 20	6,000
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	6,000

* Funds in the amount of \$6,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

PUBLIC WORKS AND GOVERNMENT SERVICES
Canada Mortgage and Housing Corporation

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 31a – To authorize the additional amount of \$50 billion pursuant to paragraph 21(b) of the <i>National Housing Act</i>, so that the aggregate outstanding amount of all insured loans by Canada Mortgage and Housing Corporation does not exceed \$200 billion.....	1	1
Explanation of Requirement			Increase Authority	\$000s
Increased authority to insure loans			Vote 31

SOLICITOR GENERAL
Department

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Solicitor General – Operating expenditures.....	18,088,000	1,039,042	19,127,042
Vote 5a – Solicitor General – Contributions	52,371,200	175,000	52,546,200
Total Program	1,214,042

<u>Explanation of Requirement</u>	<u>Increase Authority</u>	<u>\$000s</u>
Operating Budget carry forward	Vote 1	817
Integrated Proceeds of Crime/Canada Drug Strategy	Vote 1	222
Canada Drug Strategy	Vote 5	175
		1,214

<u>Objects of Expenditure</u>	<u>\$000s</u>
Operating	
Personnel	(1) 817
Professional and Special Services	(4) 222
	1,039
Transfer Payments	(10) 175
	1,214

Transfer Payments \$

Contributions

Department of the Solicitor General

Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	175,000
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SOLICITOR GENERAL
Canadian Security Intelligence Service

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 10a – Canadian Security Intelligence Service –				
Program expenditures	161,380,000	3,614,654	164,994,654
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 10	3,615
<hr/>				
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	3,615
<hr/>				

SOLICITOR GENERAL
Correctional Service

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 15a – Correctional Service – Penitentiary Service and National Parole Service – To authorize the transfer of \$11,773,800 from Solicitor General Vote 20, Appropriation Act No. 2, 1997-98 for the purposes of this Vote and to provide a further amount of	876,791,000	11,773,800	15,867,600	904,432,400

Explanation of Requirement	Increase Authority	\$000s
Operating Budget carry forward	Vote 15	15,673
Internal measures linked to offender re-integration initiatives	Vote 15	11,969
Gross Program Supplement		27,642
Less: Funds available from Vote 20 due to reduced capital requirements	Vote 15	11,774
		15,868

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 9,503
Transportation and Communications	(2) 3,072
Information	(3) 200
Professional and Special Services	(4) 13,346
Rentals	(5) 165
Purchased Repair and Maintenance	(6) 96
Utilities, Materials and Supplies	(7) 330
Other Subsidies and Payments	(12) 195
	26,907
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 735
	27,642
Less: Funds Available	11,774
	15,868

SOLICITOR GENERAL
National Parole Board

Budgetary	This Supplementary Estimate			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 25a – National Parole Board – Program expenditures	20,677,000	1,254,750	21,931,750
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 25	1,065
Additional operating costs			Vote 25	190
				1,255
<hr/>				
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	355
Professional and Special Services			(4)	300
Utilities, Materials and Supplies			(7)	200
				<hr/> 855
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	400
				<hr/> 1,255
<hr/>				

SOLICITOR GENERAL
Office of the Correctional Investigator

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 30a – Office of the Correctional Investigator –				
Program expenditures	1,122,000	153,494	1,275,494
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 30	140
Operating Budget carry forward			Vote 30	13
				153
<hr/>				
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	140
Professional and Special Services			(4)	13
				153
<hr/>				

SOLICITOR GENERAL**Royal Canadian Mounted Police External Review Committee**

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 45a – Royal Canadian Mounted Police External Review Committee – Program expenditures	738,000	31,042	769,042
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 45	31
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	31

SOLICITOR GENERAL
Royal Canadian Mounted Police Public Complaints Commission

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 50a – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	3,245,000	95,963	3,340,963

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 50	96

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 33
Professional and Special Services	(4) 63
	96

TRANSPORT

Department

Budgetary	This Supplementary Estimate			
	Previous	New		Total
	Estimates	Transfer	Appropriation	Estimates
	\$	\$	\$	\$
Vote 1a – Transport – Operating expenditures	111,342,000	107,296,122	218,638,122
Vote 5a – Transport – Capital expenditures	106,193,000	29,468,000	135,661,000
Vote 10a – Transport – The grants listed in the Estimates and contribution	410,046,900	363,814,083	773,860,983
Vote 31a – Payment to Canada Ports Corporation for the operating losses at the Port of Churchill	1,500,000	1,500,000
Total Program	502,078,205

<u>Explanation of Requirement*</u>	<u>Increase Authority</u>	<u>\$000s</u>
Revenue adjustment due to amendments to the Greater Toronto airport lease	Vote 1	97,600
Operating Budget carry forward	Vote 1	9,696
Additional capital requirements	Vote 5	29,468
Grant to the Province of Newfoundland in respect of marine freight and passenger services	Vote 10	348,014
Additional grants and contributions	Vote 10	15,800
Payment to Canada Ports Corporation for the operating losses at the Port of Churchill	Vote 31	1,500
		502,078

<u>Objects of Expenditure</u>	<u>\$000s</u>
Operating	
Transportation and Communications	(2) 17,688
Information	(3) 1,866
Professional and Special Services	(4) 56,136
Rentals	(5) 1,827
Purchased Repair and Maintenance	(6) 10,147
Utilities, Materials and Supplies	(7) 19,632
Other Subsidies and Payments	(12) 1,500
	108,796
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 29,468
Transfer Payments	(10) 363,814
	502,078

* Funds in the amount of \$30,100,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

TRANSPORT

Department

	Estimated Total Cost	Estimated Expenditures 1997-98
	\$000s	\$000s
New Major Capital Projects (Information only)		
Policy		
HEADQUARTERS - OTTAWA		
Purchase and Refit of MV Isle of Inishturk	36,000	30,000
Programs and Divestiture		
Airports		
NOVA SCOTIA		
<i>Halifax</i>		
Air Terminal Building Redevelopment	7,917	4,705
QU BEC		
<i>Québec</i>		
Runway 06/24 Paving Restoration	2,950	1,373
ONTARIO		
<i>Toronto (GTAA)</i>		
Purchase of Kelly Property	1,200	1,200
Terminal 2 Floor Covering and Satellite De-Icing Facility	4,300	4,300
Departmental Administration		
HEADQUARTERS - OTTAWA		
Tower C Relocation.....	3,606	2,020
BRITISH COLUMBIA		
Vancouver Regional Office Retrofit.....	2,182	2,182
Transfer Payments		\$
Grants		
<i>Policy</i>		
Grant to the Province of Newfoundland in respect of marine freight and ferry passenger services.....		348,014,083
<i>Safety and Security</i>		
Grant to the International Civil Aviation Organization (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)		100,000
Contributions		
<i>Safety and Security</i>		
Contribution to various airport authorities for protective policing and security services at major airports		15,700,000
		363,814,083

TREASURY BOARD

Secretariat

Central Administration of the Public Service Program

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 1a – Central Administration of the Public Service				
– Program expenditures and contributions	70,679,000	16,421,500	87,100,500

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Coordination of Youth Internship Program for the Public Service	Vote 1	7,900
Coordination of Year 2000 software conversion	Vote 1	3,305
Operating Budget carry forward	Vote 1	2,009
Coordination of Alternative Service Delivery initiatives	Vote 1	1,700
Coordination of the Canada Infrastructure Works Program	Vote 1	1,021
Additional operating costs	Vote 1	487
		16,422

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,134
Transportation and Communications	(2) 146
Information	(3) 1,745
Professional and Special Services	(4) 7,225
Rentals	(5) 11
Purchased Repair and Maintenance	(6) 32
Utilities, Materials and Supplies	(7) 43
Other Subsidies and Payments	(12) 1
	10,337
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 50
Transfer Payments	(10) 6,035
	16,422

Transfer Payments \$

Contributions

Financial and Information Management

Youth Internship Program (*Funds in the amount of \$1,700,000 were advanced from the Treasury Board Contingencies Vote to pay for a portion of this item*)..... **6,000,000**

Administration

Annual Conference of the International Institute of Administrative Sciences (IIAS) **35,000**

6,035,000

* Funds in the amount of \$1,700,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

TREASURY BOARD

Secretariat

Government Contingencies and Centrally Financed Programs

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 10a – Reprography – Subject to the approval of the Treasury Board, to supplement other appropriations for payments in accordance with the licence agreement for the reprographic reproduction of published works subject to copyright	1,869,000	3,100,000	4,969,000

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Coordination of licensing for provision of a media monitoring service	Vote 10	3,100

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments	(12) 3,100

* Funds in the amount of \$3,100,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

VETERANS AFFAIRS
Veterans Affairs Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New	
			Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1a – Veterans Affairs – Operating expenditures.....	513,202,000	10,654,769	523,856,769

<u>Explanation of Requirement</u>	Increase Authority	\$000s
St. Anne s Hospital, capital renovations.....	Vote 1	6,700
Operating Budget carry forward	Vote 1	3,880
Additional operating costs	Vote 1	75
		10,655

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 725
Transportation and Communications	(2) 25
Information	(3) 102
Professional and Special Services	(4) 2,998
Purchased Repair and Maintenance	(6) 22
Utilities, Materials and Supplies	(7) 83
	3,955
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 6,700
	10,655

VETERANS AFFAIRS
Veterans Review and Appeal Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 10a – Veterans Review and Appeal Board –				
Program expenditures	6,689,000	39,812	6,728,812
<hr/>				
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Operating Budget carry forward			Vote 10	40
<hr/>				
<u>Objects of Expenditure</u>				\$000s
Operating				
Transportation and Communications			(2)	40
<hr/>				