

# **Supplementary Estimates (B), 2002-2003**

For the  
Fiscal year ending  
March 31, 2003

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# Summary of these Supplementary Estimates

Department or Agency

## AGRICULTURE AND AGRI-FOOD

Department .....  
Canadian Food Inspection Agency.....  
Canadian Grain Commission.....

## CANADA CUSTOMS AND REVENUE AGENCY .....

## CANADIAN HERITAGE

Department .....  
Canada Council for the Arts .....  
Canadian Broadcasting Corporation .....  
Telefilm Canada .....  
Canadian Museum of Civilization.....  
Canadian Radio-television and Telecommunications Commission.....  
National Archives of Canada .....  
National Capital Commission .....  
National Film Board.....  
National Library .....  
Parks Canada Agency.....

## CITIZENSHIP AND IMMIGRATION

Department .....  
Immigration and Refugee Board of Canada.....

## ENVIRONMENT

Department .....

## FINANCE

Department .....  
Auditor General.....  
Canadian International Trade Tribunal .....

## FISHERIES AND OCEANS.....

## FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department .....  
Canadian International Development Agency .....

## HEALTH

Department .....  
Canadian Institutes of Health Research.....  
Hazardous Materials Information Review Commission .....

## HUMAN RESOURCES DEVELOPMENT

Department .....  
Canadian Centre for Occupational Health and Safety.....

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department .....

## INDUSTRY

Department .....  
Atlantic Canada Opportunities Agency.....  
Economic Development Agency of Canada for the Regions of Quebec .....

## JUSTICE

Department .....  
Canadian Human Rights Commission .....  
Commissioner for Federal Judicial Affairs .....  
Law Commission of Canada .....  
Offices of the Information and Privacy Commissioners of Canada.....  
Supreme Court of Canada .....

## NATIONAL DEFENCE

Department .....

## NATURAL RESOURCES

Department .....

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
2,496,277,959	.....	167,939,797	50,000,000	.....	.....	<b>217,939,797</b>	2,714,217,756	.....
436,084,000	.....	40,996,700	3,000,000	.....	.....	<b>43,996,700</b>	480,080,700	.....
25,153,000	.....	8,263,813	.....	.....	.....	<b>8,263,813</b>	33,416,813	.....
3,645,146,642	.....	6,538,968	11,919,838	.....	.....	<b>18,458,806</b>	3,663,605,448	.....
1,119,924,570	10,000	1	.....	.....	.....	<b>1</b>	1,119,924,571	10,000
152,016,250	.....	1,100,000	.....	.....	.....	<b>1,100,000</b>	153,116,250	.....
1,020,228,000	.....	23,147,000	.....	.....	.....	<b>23,147,000</b>	1,043,375,000	.....
137,104,000	.....	284,500	.....	.....	.....	<b>284,500</b>	137,388,500	.....
78,993,000	.....	1,000,000	.....	.....	.....	<b>1,000,000</b>	79,993,000	.....
7,667,000	.....	928,827	.....	.....	.....	<b>928,827</b>	8,595,827	.....
56,717,069	.....	571,000	.....	.....	.....	<b>571,000</b>	57,288,069	.....
121,829,000	.....	665,000	.....	.....	.....	<b>665,000</b>	122,494,000	.....
63,494,083	.....	1,665,000	.....	.....	.....	<b>1,665,000</b>	65,159,083	.....
42,909,336	.....	539,000	.....	.....	.....	<b>539,000</b>	43,448,336	.....
442,551,242	.....	32,618,989	.....	.....	.....	<b>32,618,989</b>	475,170,231	.....
957,907,397	.....	32,669,951	.....	.....	.....	<b>32,669,951</b>	990,577,348	.....
132,455,540	.....	649,850	.....	.....	.....	<b>649,850</b>	133,105,390	.....
767,651,126	.....	1	.....	.....	.....	<b>1</b>	767,651,127	.....
65,261,537,368	247,650,002	215,000,000	683,500,000	.....	.....	<b>898,500,000</b>	66,160,037,368	247,650,002
70,989,800	.....	687,500	.....	.....	.....	<b>687,500</b>	71,677,300	.....
9,424,700	.....	418,000	.....	.....	.....	<b>418,000</b>	9,842,700	.....
1,514,165,927	.....	43,458,251	.....	.....	.....	<b>43,458,251</b>	1,557,624,178	.....
1,799,308,330	.....	46,607,439	.....	.....	.....	<b>46,607,439</b>	1,845,915,769	.....
1,993,798,719	10,842,003	233,470,685	.....	1	.....	<b>233,470,686</b>	2,227,269,404	10,842,004
2,640,278,632	.....	51,391,782	.....	.....	.....	<b>51,391,782</b>	2,691,670,414	.....
650,000,139	.....	300,000	.....	.....	.....	<b>300,000</b>	650,300,139	.....
3,144,250	.....	150,500	.....	.....	.....	<b>150,500</b>	3,294,750	.....
29,245,936,510	1,800,000,000	53,787,592	(839,800,000)	.....	(296,000,000)	<b>(1,082,012,408)</b>	28,459,924,102	1,504,000,000
4,013,763	.....	71,000	.....	.....	.....	<b>71,000</b>	4,084,763	.....
5,245,787,555	77,473,000	120,196,522	.....	.....	.....	<b>120,196,522</b>	5,365,984,077	77,473,000
1,581,496,997	800,000	2	6,940,000	.....	.....	<b>6,940,002</b>	1,588,436,999	800,000
449,217,875	.....	1	2,150,000	.....	.....	<b>2,150,001</b>	451,367,876	.....
504,394,001	.....	.....	22,070,000	.....	.....	<b>22,070,000</b>	526,464,001	.....
666,348,517	.....	10,303,860	.....	.....	.....	<b>10,303,860</b>	676,652,377	.....
11,605,001	.....	1,706,000	.....	.....	.....	<b>1,706,000</b>	13,311,001	.....
207,072,436	.....	895,000	.....	.....	.....	<b>895,000</b>	207,967,436	.....
401,703,032	.....	2,460,000	.....	.....	.....	<b>2,460,000</b>	404,163,032	.....
367,193,062	.....	.....	(1,360,000)	.....	.....	<b>(1,360,000)</b>	365,833,062	.....
871,485,092	.....	77,505,869	.....	.....	.....	<b>77,505,869</b>	948,990,961	.....
22,330,660	.....	360,000	.....	.....	.....	<b>360,000</b>	22,690,660	.....
321,276,000	.....	3,673,986	.....	.....	.....	<b>3,673,986</b>	324,949,986	.....
3,076,000	.....	47,896	.....	.....	.....	<b>47,896</b>	3,123,896	.....
15,894,000	.....	598,858	.....	.....	.....	<b>598,858</b>	16,492,858	.....
20,964,928	.....	2,469,248	.....	.....	.....	<b>2,469,248</b>	23,434,176	.....
12,273,096,159	.....	299,772,525	.....	.....	.....	<b>299,772,525</b>	12,572,868,684	.....
788,019,542	.....	2	181,846,000	.....	.....	<b>181,846,002</b>	969,865,544	.....

# Summary of these Supplementary Estimates

Department or Agency

PARLIAMENT

The Senate .....  
 House of Commons .....  
 Library of Parliament .....

PRIVY COUNCIL

Department .....  
 Canadian Intergovernmental Conference Secretariat .....  
 Canadian Transportation Accident Investigation and Safety Board .....  
 Chief Electoral Officer .....  
 National Round Table on the Environment and the Economy .....  
 Public Service Staff Relations Board .....

PUBLIC WORKS AND GOVERNMENT SERVICES

Department .....  
 Communication Canada .....

SOLICITOR GENERAL

Department .....  
 Correctional Service .....  
 National Parole Board .....  
 Royal Canadian Mounted Police .....

TRANSPORT

Department .....

TREASURY BOARD

Secretariat .....

VETERANS AFFAIRS

All other departments and agencies not included in these Estimates .....  
 Consolidated specified purpose accounts .....

Total Estimates .....

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "b" to identify the vote with these Supplementary Estimates (B).

# Summary of Estimates to Date for 2002-2003

Previous Estimates:

Main Estimates .....  
 Supplementary Estimates (A) .....

These Supplementary Estimates .....

Total Estimates to Date .....

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
64,869,850	.....	639,000	.....	.....	.....	<b>639,000</b>	65,508,850	.....
317,412,888	.....	2,574,434	.....	.....	.....	<b>2,574,434</b>	319,987,322	.....
26,851,000	.....	500,000	.....	.....	.....	<b>500,000</b>	27,351,000	.....
134,941,192	.....	328,690	.....	.....	.....	<b>328,690</b>	135,269,882	.....
3,855,051	.....	1,337,000	.....	.....	.....	<b>1,337,000</b>	5,192,051	.....
28,760,900	.....	1,353,830	.....	.....	.....	<b>1,353,830</b>	30,114,730	.....
59,716,600	.....	.....	12,010,982	.....	.....	<b>12,010,982</b>	71,727,582	.....
4,912,000	.....	252,600	.....	.....	.....	<b>252,600</b>	5,164,600	.....
6,485,250	.....	300,000	.....	.....	.....	<b>300,000</b>	6,785,250	.....
2,279,939,051	.....	186,905,191	.....	.....	.....	<b>186,905,191</b>	2,466,844,242	.....
136,888,960	.....	960,000	.....	.....	.....	<b>960,000</b>	137,848,960	.....
157,274,138	.....	2,962,564	.....	.....	.....	<b>2,962,564</b>	160,236,702	.....
1,480,713,260	.....	10,678,000	.....	.....	.....	<b>10,678,000</b>	1,491,391,260	.....
32,943,416	.....	1,050,000	.....	.....	.....	<b>1,050,000</b>	33,993,416	.....
1,745,606,148	.....	41,261,447	8,913,000	.....	.....	<b>50,174,447</b>	1,795,780,595	.....
1,129,236,599	.....	2	323,378,000	.....	.....	<b>323,378,002</b>	1,452,614,601	.....
2,835,560,426	.....	91,360,264	.....	.....	.....	<b>91,360,264</b>	2,926,920,690	.....
2,409,044,603	.....	94,688,766	.....	.....	.....	<b>94,688,766</b>	2,503,733,369	.....
4,795,882,528	1,089,600,000	.....	.....	.....	.....	.....	4,795,882,528	1,089,600,000
16,767,312,000	.....	.....	(662,091,000)	.....	.....	<b>(662,091,000)</b>	16,105,221,000	.....
173,065,874,069	3,226,375,005	1,922,062,703	(197,523,180)	1	(296,000,000)	<b>1,428,539,524</b>	174,790,413,592	2,930,375,006

Notes: The Previous Estimates includes both Voted and Statutory items.

The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2001-2002 and will be spent in 2002-2003.

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
56,492,240,171	112,056,150,314	168,548,390,485	80,223,002	1,961,602,000	2,041,825,002	170,590,215,487
3,687,091,224	830,392,360	4,517,483,584	2,500,003	1,182,050,000	1,184,550,003	5,702,033,587
60,179,331,395	112,886,542,674	173,065,874,069	82,723,005	3,143,652,000	3,226,375,005	176,292,249,074
1,922,062,703	(197,523,180)	1,724,539,523	1	(296,000,000)	(295,999,999)	1,428,539,524
62,101,394,098	112,689,019,494	174,790,413,592	82,723,006	2,847,652,000	2,930,375,006	177,720,788,598

Note: The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2001-2002 and will be spent in 2002-2003.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>AGRICULTURE AND AGRI-FOOD</b>					
Department.....	1 b	496,132,547	.....	6,651,100	502,783,647
	5	44,371,000	.....	.....	44,371,000
	10 b	849,941,192	.....	161,288,697	1,011,229,889
	15	1	.....	.....	1
	20	1	.....	.....	1
Canadian Dairy Commission.....	25	2,889,000	.....	.....	2,889,000
Canadian Food Inspection Agency.....	30 b	361,604,526	.....	40,996,700	402,601,226
	35 a	16,845,474	.....	.....	16,845,474
Canadian Grain Commission.....	40 b	22,434,000	.....	8,263,813	30,697,813
<b>CANADA CUSTOMS AND REVENUE</b>					
AGENCY.....	1 b	2,911,407,636	.....	6,538,968	2,917,946,604
	5	23,349,000	.....	.....	23,349,000
	10 a	115,768,788	.....	.....	115,768,788
<b>CANADIAN HERITAGE</b>					
Department.....	1 b	205,128,869	26,704,642	1	231,833,512
	5 a	895,108,483	(26,704,642)	.....	868,403,841
	L10	10,000	.....	.....	10,000
Canada Council for the Arts.....	15 b	152,016,250	.....	1,100,000	153,116,250
Canadian Broadcasting Corporation.....	20 b	916,410,000	.....	17,875,000	934,285,000
	25	4,000,000	.....	.....	4,000,000
	30 b	99,818,000	.....	5,272,000	105,090,000
Telefilm Canada.....	35 b	137,104,000	.....	284,500	137,388,500
Canadian Museum of Civilization.....	40 b	78,993,000	.....	1,000,000	79,993,000
Canadian Museum of Nature.....	45 a	26,859,000	.....	.....	26,859,000
Canadian Radio-television and Telecommunications Commission.....	50 b	2,498,000	.....	928,827	3,426,827
National Archives of Canada.....	55 b	50,771,069	.....	571,000	51,342,069
National Arts Centre Corporation.....	60 a	25,408,000	.....	.....	25,408,000
National Battlefields Commission.....	65 a	7,124,900	.....	.....	7,124,900
National Capital Commission.....	70 b	63,534,000	.....	665,000	64,199,000
	75 a	58,295,000	.....	.....	58,295,000
National Film Board.....	85 b	63,119,083	.....	1,665,000	64,784,083
National Gallery of Canada.....	90 a	36,455,000	.....	.....	36,455,000
	95 a	6,000,000	.....	.....	6,000,000
National Library.....	100 b	38,748,336	.....	539,000	39,287,336
National Museum of Science and Technology.....	105 a	27,183,000	.....	.....	27,183,000
Parks Canada Agency.....	110 b	333,310,242	.....	31,710,989	365,021,231
	115 b	3,000,000	.....	908,000	3,908,000
Public Service Commission.....	120 a	119,943,851	.....	.....	119,943,851
Status of Women – Office of the Co-ordinator.....	125 a	11,370,537	.....	.....	11,370,537
	130 a	11,191,620	.....	.....	11,191,620
<b>CITIZENSHIP AND IMMIGRATION</b>					
Department.....	1 a	580,330,435	(16,227,198)	.....	564,103,237
	2 b	.....	.....	664,730	664,730
	5 b	328,644,744	16,227,198	32,005,221	376,877,163
Immigration and Refugee Board of Canada.....	10 b	119,146,540	.....	649,850	119,796,390
<b>ENVIRONMENT</b>					
Department.....	1 a	576,929,158	.....	.....	576,929,158
	5 a	50,980,000	.....	.....	50,980,000
	10 b	77,396,750	.....	1	77,396,751
Canadian Environmental Assessment Agency.....	15 a	12,622,326	.....	.....	12,622,326

\* See footnote on page 14.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>FINANCE</b>					
Department.....	1 a	87,234,150	.....	.....	87,234,150
	5 b	675,000,000	.....	75,000,000	750,000,000
	L10 a	2	.....	.....	2
	15	1,598,000,000	.....	.....	1,598,000,000
	16 b	.....	.....	140,000,000	140,000,000
Auditor General .....	20 b	62,886,800	.....	687,500	63,574,300
Canadian International Trade Tribunal.....	25 b	8,157,700	.....	418,000	8,575,700
Financial Transactions and Reports Analysis Centre of Canada.....	30 a	38,944,081	.....	.....	38,944,081
Office of the Superintendent of Financial Institutions .....	35	1,678,000	.....	.....	1,678,000
<b>FISHERIES AND OCEANS .....</b>					
	1 b	1,044,365,237	12,454,600	43,458,250	1,100,278,087
	5 a	170,378,254	(12,110,000)	.....	158,268,254
	10 b	187,478,218	(344,600)	1	187,133,619
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>					
Department.....	1 b	1,117,073,722	12,027,364	1	1,129,101,087
	5 a	139,524,072	(17,890,800)	.....	121,633,272
	10 b	452,095,100	5,863,436	46,607,438	504,565,974
Canadian Commercial Corporation .....	15 a	15,832,000	.....	.....	15,832,000
Canadian International Development Agency ..	20 b	203,493,000	.....	2,616,285	206,109,285
	25 b	1,525,982,501	.....	230,854,400	1,756,836,901
	L30 b	2	.....	1	3
	L35 a	4,440,001	.....	.....	4,440,001
Export Development Canada .....	38 a	1	.....	.....	1
International Development Research Centre ....	40	101,941,000	.....	.....	101,941,000
International Joint Commission.....	45 a	9,039,931	.....	.....	9,039,931
NAFTA Secretariat, Canadian Section.....	50 a	2,877,750	.....	.....	2,877,750
Northern Pipeline Agency.....	55 a	655,000	.....	.....	655,000
<b>GOVERNOR GENERAL.....</b>					
	1 a	18,108,250	.....	.....	18,108,250
<b>HEALTH</b>					
Department.....	1 b	1,495,484,910	24,087,798	51,391,781	1,570,964,489
	5 b	1,056,686,504	(24,087,798)	1	1,032,598,707
Canadian Institutes of Health Research .....	10 a	32,744,139	.....	.....	32,744,139
	15 b	615,301,000	.....	300,000	615,601,000
Hazardous Materials Information Review Commission .....	20 b	2,737,250	.....	150,500	2,887,750
Patented Medicine Prices Review Board.....	25 a	3,902,281	.....	.....	3,902,281
<b>HUMAN RESOURCES DEVELOPMENT</b>					
Department.....	1 b	549,853,071	.....	8,033,054	557,886,125
	5 b	1,031,584,003	.....	45,754,538	1,077,338,541
Canada Industrial Relations Board .....	10 a	11,686,750	.....	.....	11,686,750
Canadian Artists and Producers Professional Relations Tribunal.....	15	1,591,000	.....	.....	1,591,000
Canadian Centre for Occupational Health and Safety .....	20 b	4,013,763	.....	71,000	4,084,763

\* See footnote on page 14.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>					
Department.....	1 b	104,451,400	.....	10,022,000	114,473,400
	5 b	357,714,129	4,519,000	1,624,269	363,857,398
	6 b	.....	.....	29,156,735	29,156,735
	7 b	.....	.....	641,638	641,638
	10	12,250,000	(4,519,000)	.....	7,731,000
	15 b	4,352,802,618	.....	73,522,880	4,426,325,498
	L20 a	34,353,000	.....	.....	34,353,000
	L25	43,120,000	.....	.....	43,120,000
	30 a	125,384,655	(2,205,000)	.....	123,179,655
	35 b	78,562,900	.....	1,434,000	79,996,900
	40 b	21,600,000	2,205,000	3,795,000	27,600,000
Canadian Polar Commission.....	45	893,000	.....	.....	893,000
<b>INDUSTRY</b>					
Department.....	1 b	479,920,359	10,642,675	1	490,563,035
	2 b	.....	.....	1	1
	5 a	980,246,420	(10,642,675)	.....	969,603,745
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency .....	20 b	72,501,875	2,552,499	1	75,054,375
	25	364,792,000	(2,552,499)	.....	362,239,501
Canadian Space Agency .....	30 a	115,483,991	.....	.....	115,483,991
	35 a	165,660,364	.....	.....	165,660,364
	40	52,081,000	.....	.....	52,081,000
Canadian Tourism Commission.....	45 a	86,008,000	.....	.....	86,008,000
Competition Tribunal.....	50 a	1,458,262	.....	.....	1,458,262
Copyright Board .....	55 a	2,175,250	.....	.....	2,175,250
Economic Development Agency of Canada for the Regions of Quebec .....	60 a	42,242,902	.....	.....	42,242,902
	65	426,483,099	.....	.....	426,483,099
Enterprise Cape Breton Corporation.....	70 a	37,108,000	.....	.....	37,108,000
National Research Council of Canada .....	75 b	326,234,317	.....	2,108,810	328,343,127
	80 b	95,616,200	.....	2,815,050	98,431,250
	85 b	141,860,000	.....	5,380,000	147,240,000
Natural Sciences and Engineering Research Council.....	90 a	31,796,900	.....	.....	31,796,900
	95 a	649,601,000	.....	.....	649,601,000
Office of Infrastructure of Canada.....	97 b	6,026,000	1,800,000	1,706,000	9,532,000
	98 a	5,385,001	(1,800,000)	.....	3,585,001
Social Sciences and Humanities Research Council.....	100 b	16,081,436	.....	300,000	16,381,436
	105 b	189,354,000	.....	595,000	189,949,000
Standards Council of Canada.....	110	6,904,000	.....	.....	6,904,000
Statistics Canada.....	115 b	343,815,032	.....	2,460,000	346,275,032
Western Economic Diversification .....	120 a	42,273,062	.....	.....	42,273,062
	125 a	298,064,000	.....	.....	298,064,000

\* See footnote on page 14.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>JUSTICE</b>					
Department.....	1 b	388,085,757	.....	68,457,029	456,542,786
	5 b	443,126,117	.....	9,048,840	452,174,957
Canadian Human Rights Commission.....	10 b	20,021,660	.....	360,000	20,381,660
Canadian Human Rights Tribunal.....	15 a	5,384,302	.....	.....	5,384,302
Commissioner for Federal Judicial Affairs.....	20 b	5,169,000	.....	2,993,610	8,162,610
	25 b	527,000	.....	680,376	1,207,376
Federal Court of Canada.....	30 a	36,667,412	.....	.....	36,667,412
Law Commission of Canada.....	35 b	2,915,000	.....	47,896	2,962,896
Offices of the Information and Privacy Commissioners of Canada.....	40 b	4,387,188	.....	311,000	4,698,188
	45 b	9,569,812	.....	287,858	9,857,670
Supreme Court of Canada.....	50 b	15,167,928	.....	2,469,248	17,637,176
Tax Court of Canada.....	55 a	12,370,264	.....	.....	12,370,264
<b>NATIONAL DEFENCE</b>					
Department.....	1 b	8,749,288,159	281,749,475	290,772,525	9,321,810,159
	5 a	2,221,179,000	(281,749,475)	.....	1,939,429,525
	10 b	354,045,203	.....	9,000,000	363,045,203
Canadian Forces Grievance Board.....	15 a	10,596,038	.....	.....	10,596,038
Military Police Complaints Commission.....	20 a	3,835,650	.....	.....	3,835,650
<b>NATURAL RESOURCES</b>					
Department.....	1 a	547,640,324	(804,755)	.....	546,835,569
	5 b	16,680,000	804,755	1	17,484,756
	10 b	153,085,000	.....	1	153,085,001
Atomic Energy of Canada Limited.....	15 a	144,572,000	.....	.....	144,572,000
Canadian Nuclear Safety Commission.....	20 a	57,557,837	.....	.....	57,557,837
Cape Breton Development Corporation.....	25	60,735,000	.....	.....	60,735,000
National Energy Board.....	30 a	31,643,924	.....	.....	31,643,924
<b>PARLIAMENT</b>					
The Senate.....	1 b	40,716,950	.....	639,000	41,355,950
House of Commons.....	5 b	198,795,292	.....	2,574,434	201,369,726
Library of Parliament.....	10 b	23,362,000	.....	500,000	23,862,000
<b>PRIVY COUNCIL</b>					
Department.....	1 b	124,073,842	.....	328,690	124,402,532
Canadian Centre for Management Development.....	15 a	26,398,515	.....	.....	26,398,515
Canadian Intergovernmental Conference Secretariat.....	20 b	3,532,051	.....	1,337,000	4,869,051
Canadian Transportation Accident Investigation and Safety Board.....	25 b	25,504,900	.....	1,353,830	26,858,730
Chief Electoral Officer.....	30	12,226,000	.....	.....	12,226,000
Commissioner of Official Languages.....	35 a	15,069,700	.....	.....	15,069,700
National Round Table on the Environment and the Economy.....	40 b	4,572,000	.....	252,600	4,824,600
Public Service Staff Relations Board.....	65 b	5,771,250	.....	300,000	6,071,250
Security Intelligence Review Committee.....	70	2,098,000	.....	.....	2,098,000
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>					
Department.....	1 b	1,876,429,831	6,020,000	66,325,191	1,948,775,022
	5 b	341,603,000	.....	120,580,000	462,183,000
	10	11,285,002	(6,020,000)	.....	5,265,002
Communication Canada.....	20 b	133,138,960	.....	960,000	134,098,960
Office of Indian Residential Schools Resolution of Canada.....	22 a	60,783,000	.....	.....	60,783,000

\* See footnote on page 14.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>SOLICITOR GENERAL</b>					
Department.....	1 b	93,167,079	5,229,436	2,962,564	101,359,079
	5	60,094,841	(5,229,436)	.....	54,865,405
Canadian Security Intelligence Service .....	10 a	252,837,000	.....	.....	252,837,000
Correctional Service.....	15 b	1,207,840,260	.....	6,464,000	1,214,304,260
	20 b	126,900,000	.....	4,214,000	131,114,000
National Parole Board.....	25 b	28,725,416	.....	1,050,000	29,775,416
Office of the Correctional Investigator.....	30 a	2,624,450	.....	.....	2,624,450
Royal Canadian Mounted Police .....	35 b	1,257,529,148	7,058,000	41,261,447	1,305,848,595
	40 a	202,569,000	(7,058,000)	.....	195,511,000
Royal Canadian Mounted Police External Review Committee .....	45 a	780,900	.....	.....	780,900
Royal Canadian Mounted Police Public Complaints Commission.....	50 a	4,017,698	.....	.....	4,017,698
<b>TRANSPORT</b>					
Department.....	1 b	129,151,010	4,148,799	1	133,299,810
	5	83,720,001	(4,148,799)	.....	79,571,202
	10 a	409,774,368	(9,767,999)	.....	400,006,369
	15	83,740,000	.....	.....	83,740,000
	20 b	36,613,000	9,767,999	1	46,381,000
	25	255,701,000	.....	.....	255,701,000
	26 a	18,400,001	.....	.....	18,400,001
	27 a	4,000,001	.....	.....	4,000,001
Canada Mortgage and Housing Corporation ....	28 a	1,998,517,250	.....	.....	1,998,517,250
Canada Post Corporation .....	29 a	237,210,001	.....	.....	237,210,001
Canadian Transportation Agency .....	30 a	23,621,472	.....	.....	23,621,472
Civil Aviation Tribunal.....	35 a	1,174,070	.....	.....	1,174,070
<b>TREASURY BOARD</b>					
Secretariat .....	1 a	173,136,378	(1,082,220)	.....	172,054,158
	2 b	18,850,000	.....	1	18,850,001
	5	750,000,000	.....	.....	750,000,000
	10 a	41,119,450	(375,517)	.....	40,743,933
	15 b	631,640,000	2,120,737	91,360,263	725,121,000
	20 a	1,205,840,380	(663,000)	.....	1,205,177,380
<b>VETERANS AFFAIRS .....</b>					
	1 b	650,850,635	2,561,000	77,388,766	730,800,401
	5	7,626,000	(2,561,000)	.....	5,065,000
	10 b	1,709,588,000	.....	17,300,000	1,726,888,000
	15	9,018,750	.....	.....	9,018,750
<b>Total .....</b>	<b>.....</b>	<b>60,262,054,400</b>	<b>.....</b>	<b>1,922,062,704</b>	<b>62,184,117,104</b>

\* Only Votes followed by a lower case alpha character " b " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Note: The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2001-2002 and will be spent in 2002-2003.

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1b	Agriculture and Agri-Food – Operating expenditures.....	6,651,100	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions .....	161,288,697	
			167,939,797
	CANADIAN FOOD INSPECTION AGENCY		
30b	Canadian Food Inspection Agency – Operating expenditures and contributions .....		40,996,700
	CANADIAN GRAIN COMMISSION		
40b	Canadian Grain Commission – Program expenditures.....		8,263,813
	CANADIAN HERITAGE		
	DEPARTMENT		
1b	Canadian Heritage – Operating expenditures – To authorize the transfer of \$26,704,642 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote .....		1
	CANADA COUNCIL FOR THE ARTS		
15b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act .....		1,100,000
	CANADIAN BROADCASTING CORPORATION		
20b	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service .....	17,875,000	
30b	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service .....	5,272,000	
			23,147,000
	TELEFILM CANADA		
35b	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> .....		284,500

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	CANADIAN MUSEUM OF CIVILIZATION		
40b	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		1,000,000
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
50b	Canadian Radio-television and Telecommunications Commission – Program expenditures.....		928,827
	NATIONAL ARCHIVES OF CANADA		
55b	National Archives of Canada – Program expenditures .....		571,000
	NATIONAL CAPITAL COMMISSION		
70b	Payment to the National Capital Commission for operating expenditures .....		665,000
	NATIONAL FILM BOARD		
85b	National Film Board Revolving Fund .....		1,665,000
	NATIONAL LIBRARY		
100b	National Library – Program expenditures .....		539,000
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
2b	Citizenship and Immigration - Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 2,659 debts due to Her Majesty in Right of Canada amounting to \$664,730 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> .....	664,730	
5b	Citizenship and Immigration – The grants listed in the Estimates and contributions – To authorize the transfer of \$16,227,198 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....	32,005,221	
			32,669,951

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>		
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
10b	Immigration and Refugee Board of Canada – Program expenditures .....		649,850
	ENVIRONMENT		
	DEPARTMENT		
10b	Environment – The grants listed in the Estimates .....		1
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
5b	Economic, Social and Financial Policies – The grants listed in the Estimates .....	75,000,000	
	FEDERAL-PROVINCIAL TRANSFERS PROGRAM		
16b	Federal-Provincial Transfers – Payment to the Government of Manitoba pursuant to an agreement between the Government of Manitoba and the Government of Canada relating to the settlement between Manitoba and Canada regarding Manitoba’s equalization entitlements for the fiscal year commencing April 1, 2000, and all prior fiscal years .....	140,000,000	
			215,000,000
	AUDITOR GENERAL		
20b	Auditor General – Program expenditures .....		687,500
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25b	Canadian International Trade Tribunal – Program expenditures .....		418,000
	FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$12,110,000 from Fisheries and Oceans Vote 5, and \$344,600 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of .....	43,458,250	
10b	Fisheries and Oceans – The grants listed in the Estimates and contributions .....	1	
			43,458,251

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1b	Foreign Affairs and International Trade – Operating expenditures – To authorize the transfer of \$12,027,364 from Foreign Affairs and International Trade Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote .....	1	
10b	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions – To authorize the transfer of \$5,863,436 from Foreign Affairs and International Trade Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of .....	46,607,438	
			46,607,439
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20b	Canadian International Development Agency – Operating expenditures .....	2,616,285	
25b	Canadian International Development Agency – The grants and contributions listed in the Estimates .....	230,854,400	
L30b	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$187,488,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts .....	1	
			233,470,686
	HEALTH		
	DEPARTMENT		
1b	Health – Operating expenditures – To authorize the transfer of \$24,087,798 from Health Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of .....	51,391,781	
5b	Health – The grants listed in the Estimates .....	1	
			51,391,782
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
15b	Canadian Institutes of Health Research – The grants listed in the Estimates .....		300,000
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
20b	Hazardous Materials Information Review Commission – Program expenditures .....		150,500

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
1b	Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account .....	8,033,054	
5b	Human Resources Development – The grants listed in the Estimates and contributions.	45,754,538	
			53,787,592
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20b	Canadian Centre for Occupational Health and Safety – Program expenditures.....		71,000
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1b	Administration – Program expenditures.....	10,022,000	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5b	Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$4,519,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....	1,624,269	
6b	Pursuant to section 25 of the <i>Financial Administration Act</i> , to write off certain debts and obligations due to Her Majesty in Right of Canada amounting to \$29,156,735, representing the principal and interest of 290 accounts owed by 2 debtors arising from direct loans made from Loans to Native Claimants, established by Indian Affairs and Northern Development, Vote L22a, <i>Appropriation Act No. 4, 1975</i> and Loans to the Council of Yukon First Nations for Interim Benefits to the Yukon Elders, established by Indian Affairs and Northern Development, Vote L56c, <i>Appropriation Act No. 4, 1980-81</i> .....	29,156,735	
7b	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$641,638 representing the principal and interest of 2 accounts owed by 1 debtor arising from direct loans made from the Indian Economic Development Account, established by Indian Affairs and Northern Development, Vote L53b, <i>Appropriation Act No. 1, 1970</i> .....	641,638	
15b	Indian and Inuit Affairs – The grants listed in the Estimates and contributions .....	73,522,880	

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	NORTHERN AFFAIRS PROGRAM		
35b	Northern Affairs – Contributions .....	1,434,000	
40b	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$2,205,000 from Indian Affairs and Northern Development Vote 30, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....	3,795,000	
			120,196,522
	INDUSTRY		
	DEPARTMENT		
1b	Industry – Operating expenditures – To authorize the transfer of \$10,642,675 from Industry Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote .....	1	
2b	Program Liability Ceiling under the <i>Canada Small Business Financing Act</i> – In accordance with subsection 13(2) of the <i>Canada Small Business Financing Act</i> , S.C. 1998, c. 36, the maximum aggregate contingent liability of the Minister in respect of the pilot project established pursuant to the <i>Canada Small Business Financing (Establishment and Operation of Capital Leasing Pilot Project) Regulations</i> is established at \$400,000,000 .....	1	
			2
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20b	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$2,552,499 from Industry Vote 25, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote .....		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
75b	National Research Council of Canada – Operating expenditures .....	2,108,810	
80b	National Research Council of Canada – Capital expenditures.....	2,815,050	
85b	National Research Council of Canada – Contributions.....	5,380,000	
			10,303,860
	OFFICE OF INFRASTRUCTURE OF CANADA		
97b	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$1,800,000 from Industry Vote 98a, <i>Appropriation Act No. 3, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....		1,706,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
100b	Social Sciences and Humanities Research Council – Operating expenditures .....	300,000	
105b	Social Sciences and Humanities Research Council – The grants listed in the Estimates .	595,000	
			895,000
	STATISTICS CANADA		
115b	Statistics Canada – Program expenditures.....		2,460,000
	JUSTICE		
	DEPARTMENT		
1b	Justice – Operating expenditures.....	68,457,029	
5b	Justice – Contributions .....	9,048,840	
			77,505,869
	CANADIAN HUMAN RIGHTS COMMISSION		
10b	Canadian Human Rights Commission – Program expenditures .....		360,000
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20b	Commissioner for Federal Judicial Affairs – Operating expenditures .....	2,993,610	
25b	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures.....	680,376	
			3,673,986
	LAW COMMISSION OF CANADA		
35b	Law Commission of Canada – Program expenditures .....		47,896
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
	OFFICE OF THE INFORMATION COMMISSIONER OF CANADA PROGRAM		
40b	Office of the Information Commissioner of Canada – Program expenditures.....	311,000	
	OFFICE OF THE PRIVACY COMMISSIONER OF CANADA PROGRAM		
45b	Office of the Privacy Commissioner of Canada – Program expenditures.....	287,858	
			598,858

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i>		
	SUPREME COURT OF CANADA		
50b	Supreme Court of Canada – Program expenditures .....		2,469,248
	NATIONAL DEFENCE		
	DEPARTMENT		
1b	National Defence – Operating expenditures – To authorize the transfer of \$281,749,475 from National Defence Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....	290,772,525	
10b	National Defence – Contributions .....	9,000,000	
			299,772,525
	NATURAL RESOURCES		
	DEPARTMENT		
5b	Natural Resources – Capital expenditures – To authorize the transfer of \$804,755 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote .....	1	
10b	Natural Resources – The grants listed in the Estimates and contributions.....	1	
			2
	PARLIAMENT		
	THE SENATE		
1b	The Senate – Program expenditures .....		639,000
	HOUSE OF COMMONS		
5b	House of Commons – Program expenditures .....		2,574,434
	LIBRARY OF PARLIAMENT		
10b	Library of Parliament – Program expenditures .....		500,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL		
	DEPARTMENT		
1b	Privy Council – Program expenditures.....		328,690
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
20b	Canadian Intergovernmental Conference Secretariat – Program expenditures.....		1,337,000
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
25b	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....		1,353,830
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
40b	National Round Table on the Environment and the Economy – Program expenditures ..		252,600
	PUBLIC SERVICE STAFF RELATIONS BOARD		
65b	Public Service Staff Relations Board – Program expenditures .....		300,000
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1b	Government Services – Operating expenditures – To authorize the transfer of \$6,020,000 from Public Works and Government Services Vote 10, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of .....	66,325,191	
5b	Government Services – Capital expenditures.....	120,580,000	
			186,905,191
	COMMUNICATION CANADA		
20b	Communication Canada – Program expenditures .....		960,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	SOLICITOR GENERAL		
	DEPARTMENT		
1b	Solicitor General – Operating expenditures – To authorize the transfer of \$5,229,436 from Solicitor General Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of .....		2,962,564
	CORRECTIONAL SERVICE		
15b	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures .....	6,464,000	
20b	Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures .....	4,214,000	
			10,678,000
	NATIONAL PAROLE BOARD		
25b	National Parole Board – Program expenditures .....		1,050,000
	ROYAL CANADIAN MOUNTED POLICE		
35b	Law Enforcement – Operating expenditures and the grants listed in the Estimates – To authorize the transfer of \$7,058,000 from Solicitor General Vote 40, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of .....		41,261,447
	TRANSPORT		
	DEPARTMENT		
1b	Transport – Operating expenditures – To authorize the transfer of \$4,148,799 from Transport Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote .....	1	
20b	Payments to Marine Atlantic Inc. – To authorize the transfer of \$9,767,999 from Transport Vote 10, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote .....	1	
			2

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
2b	Treasury Board Secretariat – The grants listed in the Estimates .....	1	
15b	Compensation Adjustments – To authorize the transfer of \$1,082,220 from Treasury Board Vote 1, and \$375,517 from Treasury Board Vote 10, and \$663,000 from Treasury Board Vote 20, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....	91,360,263	
			91,360,264
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1b	Veterans Affairs – Operating expenditures – To authorize the transfer of \$2,561,000 from Veterans Affairs Vote 5, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....	77,388,766	
10b	Veterans Affairs – The grants listed in the Estimates and contributions.....	17,300,000	
			94,688,766
			1,882,904,747

## Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA CUSTOMS AND REVENUE AGENCY		
1b	Canada Customs and Revenue Agency – Operating expenditures.....		6,538,968
	CANADIAN HERITAGE		
	PARKS CANADA AGENCY		
110b	Parks Canada Agency – Program expenditures, including capital expenditures .....	31,710,989	
115b	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i> .....	908,000	
			32,618,989
			39,157,957

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Contributions to a Transition to Future Risk Management Programming	50,000,000
<b>Canadian Food Inspection Agency</b>	
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	3,000,000
<b>CANADA CUSTOMS AND REVENUE AGENCY</b>	
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Customs and Revenue Agency Act</i>	11,919,838
<b>FINANCE</b>	
<b>Department</b>	
<i>Economic, Social and Financial Policies Program</i>	
Payments to International Monetary Fund's Poverty Reduction and Growth Facility	12,500,000
<i>Public Debt Program</i>	
Interest and Other Costs	800,000,000
<i>Federal-Provincial Transfers Program</i>	
Statutory Subsidies ( <i>Constitution Acts, 1867-1982</i> , and Other Statutory Authorities)	1,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	(81,000,000)
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	(11,000,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> )	(38,000,000)
<b>HUMAN RESOURCES DEVELOPMENT</b>	
<b>Department</b>	
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	(76,500,000)
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	(400,000)
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(26,400,000)
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(100,300,000)
<i>Canada Student Financial Assistance Act</i> (S.C. 1994, c.28) – Canada Study Grants	(36,200,000)
Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the <i>Department of Human Resources Development Act</i>	(43,000,000)
Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	(4,000,000)

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	(3,000,000)
Old Age Security payments (R.S., 1985 c. O-9)	(490,000,000)
Guaranteed Income Supplement payments (R.S., 1985 c. O-9)	(50,000,000)
Allowance Payments (R.S., 1985 c. O-9)	(10,000,000)
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-Budgetary) (Non-budgetary)	(296,000,000)
<b>INDUSTRY</b>	
<b>Department</b>	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	2,200,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	4,740,000
<b>Atlantic Canada Opportunities Agency</b>	
Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	2,400,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	650,000
Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i> (R.S., 1985, c. 41 (4 <sup>th</sup> supp.))	(900,000)
<b>Economic Development Agency of Canada for the Regions of Quebec</b>	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	8,480,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	13,590,000
<b>Western Economic Diversification</b>	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	1,130,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	(2,490,000)
<b>NATURAL RESOURCES</b>	
<b>Department</b>	
Canada/Nova Scotia Development Fund	1,111,000
Payments to the Nova Scotia Offshore Revenue Account	8,500,000
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	63,500,000
Newfoundland Fiscal Equalization Offset Payments	108,735,000
<b>PRIVY COUNCIL</b>	
<b>Chief Electoral Officer</b>	
Expenses of elections	12,010,982

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>SOLICITOR GENERAL</b>	
<b>Royal Canadian Mounted Police</b>	
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c. R-10)	8,913,000
<b>TRANSPORT</b>	
<b>Department</b>	
Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	323,378,000
Total	168,567,820

## Treasury Board Contingencies Vote Items included in these Supplementary Estimates

Initial Level	\$750,000,000
Less:	
Items included in these Supplementary Estimates (B), 2002-2003	119,761,939
Permanent allocations	9,820,468
Current Balance (February 17, 2003)	\$620,417,593

### Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Canadian Food Inspection Agency</b>	
Incremental funding to address core operational and capital requirements	28,996,200
<b>Canadian Grain Commission</b>	
Incremental funding to address core operational requirements	7,500,000
<b>CITIZENSHIP AND IMMIGRATION</b>	
<b>Department</b>	
Grant for the Canada-Quebec Accord on Immigration	29,008,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>Department</b>	
Support to the Canadian Lumber Trade Alliance	14,850,000
Grants in support of Trade-Related Technical Assistance	500,000
Support to the Canadian Lumber Remanufacturers Alliance	75,000
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
<b>Department</b>	
<i>Indian and Inuit Affairs Program</i>	
Payments to Piikani Nation to implement economic development components of the Piikani Nation/Canada/Alberta/Settlement Agreement	8,000,000
<b>INDUSTRY</b>	
<b>Office of Infrastructure of Canada</b>	
Additional operating costs	2,202,000
<b>JUSTICE</b>	
<b>Department</b>	
Incremental funding to address core operational requirements	14,098,739

## Treasury Board Contingencies Vote Items included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>PRIVY COUNCIL</b>	
<b>Canadian Intergovernmental Conference Secretariat</b>	
Additional operating costs	1,000,000
<b>TRANSPORT</b>	
<b>Department</b>	
<i>Further Details – Marine Atlantic Inc.</i>	
Operating and capital expenditures for the Marine Atlantic Inc.	7,532,000
<b>VETERANS AFFAIRS</b>	
<b>Department</b>	
<i>Veterans Affairs Program</i>	
Payments to First Nations Veterans	6,000,000
<b>Total</b>	<b>119,761,939</b>

# AGRICULTURE AND AGRI-FOOD Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Agriculture and Agri-Food – Operating expenditures</b> .....	496,132,547	.....	<b>6,651,100</b>	502,783,647
<b>Vote 10b – Agriculture and Agri-Food – The grants listed in the Estimates and contributions</b> .....	849,941,192	.....	<b>161,288,697</b>	1,011,229,889
<b>Statutory – Contributions to a Transition to Future Risk Management Programming</b> .....	542,500,000	.....	<b>50,000,000</b>	592,500,000
Total Program .....	.....	.....	<b>217,939,797</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Building public confidence in pesticide regulation and improving access to pest management products.....	Vote 1	3,277
Canada Farm Income Program .....	Vote 1	1,457
	Vote 10	47,914
		<u>49,371</u>
Additional requirements under Agriculture Income Disaster Assistance.....	Vote 1	1,192
Rural Community Capacity Building .....	Vote 1	500
Hay West Initiative .....	Vote 1	225
	Vote 10	375
		<u>600</u>
Grants to support Strategic Infrastructure at Canada’s Veterinary Colleges.....	Vote 10	113,000
Transition to Future Risk Management Programming .....	Statutory	50,000
		<u>217,940</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 317
Transportation and Communications .....	(2) 904
Information .....	(3) 211
Professional and Special Services .....	(4) 2,770
Rentals .....	(5) 208
Purchased Repair and Maintenance .....	(6) 770
Utilities, Materials and Supplies .....	(7) 1,297
Other Subsidies and Payments .....	(12) 174
	<u>6,651</u>
Transfer Payments .....	(10) 211,289
	<u>217,940</u>

# AGRICULTURE AND AGRI-FOOD

## Department

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<u>Transfer Payments</u>	\$
<b><u>Grants</u></b>	
<i>Security of the Food System</i>	
Grant to the University of Saskatchewan for the Western College of Veterinary Medicine .....	22,240,000
Grant to the University of Guelph for the Ontario Veterinary College .....	37,270,000
Grant to the University of Prince Edward Island for the Atlantic Veterinary College .....	18,030,000
Grant to the Faculté de médecine vétérinaire de l'Université de Montréal .....	35,460,000
	<b>113,000,000</b>
<b><u>Contributions</u></b>	
<i>Security of the Food System</i>	
(S) Contributions to a Transition to Future Risk Management Programming .....	50,000,000
Contributions for agricultural risk management – Canadian Farm Income Program .....	47,913,697
	<b>97,913,697</b>
<i>Innovation for Growth</i>	
Contributions under the Agri-Food Assistance Program .....	<b>375,000</b>
	<b>211,288,697</b>

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**AGRICULTURE AND AGRI-FOOD**  
**Canadian Food Inspection Agency**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30b – Canadian Food Inspection Agency – Operating expenditures and contributions.....</b>	361,604,526	.....	<b>40,996,700</b>	402,601,226
<b>Statutory – Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act (S.C. 1997, c. 6).....</b>	1,500,000	.....	<b>3,000,000</b>	4,500,000
Total Program .....	.....	.....	<b>43,996,700</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 30	38,966
Building public confidence in pesticide regulation and improving access to pest management products.....	Vote 30	1,251
Hay West Initiative .....	Vote 30	780
Increased compensation payments to producers for losses due to animal and plant diseases.....	Statutory	3,000
		<b>43,997</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel.....(1)	14,282
Transportation and Communications.....(2)	4,997
Information.....(3)	316
Professional and Special Services.....(4)	6,561
Purchased Repair and Maintenance.....(6)	1,931
Utilities, Materials and Supplies.....(7)	2,910
	<b>30,997</b>
<b>Capital</b>	
Acquisition of Machinery and Equipment.....(9)	10,000
Transfer Payments.....(10)	3,000
	<b>43,997</b>

Transfer Payments \$

**Contributions**

<i>Animal Health</i>	
(S) Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act.....	<b>3,000,000</b>

\* Funds in the amount of \$28,996,200 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**AGRICULTURE AND AGRI-FOOD**  
**Canadian Grain Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40b – Canadian Grain Commission – Program expenditures .....</b>	22,434,000	.....	<b>8,263,813</b>	30,697,813

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Incremental funding to address core operational requirements .....	Vote 40	7,500
Operating budget carry forward.....	Vote 40	764
		<b>8,264</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 1,980
Information .....	(3) 143
Professional and Special Services .....	(4) 1,518
Rentals .....	(5) 2,799
Purchased Repair and Maintenance .....	(6) 240
Utilities, Materials and Supplies .....	(7) 1,242
Other Subsidies and Payments .....	(12) 342
	<b>8,264</b>

\* Funds in the amount of \$7,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# CANADA CUSTOMS AND REVENUE AGENCY

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Canada Customs and Revenue Agency –</b>				
<b>Operating expenditures</b> .....	2,911,407,636	.....	<b>6,538,968</b>	2,917,946,604
<b>Statutory – Spending of revenues received through the</b>				
<b>conduct of its operations pursuant to section 60 of</b>				
<b>the Canada Customs and Revenue Agency Act</b> .....	24,888,000	.....	<b>11,919,838</b>	36,807,838
Total Program .....	.....	.....	<b>18,458,806</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources to address in-year workload pressures .....	Vote 1	5,000
Additional operating costs .....	Vote 1	1,539
Revised forecast of spendable revenue due to new projects and increased work for existing projects	Statutory	11,920
		<b>18,459</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Transportation and Communications .....	(2) 5,151
Information .....	(3) 144
Professional and Special Services .....	(4) 4,720
Rentals .....	(5) 391
Purchased Repair and Maintenance .....	(6) 2,441
Utilities, Materials and Supplies .....	(7) 1,926
Other Subsidies and Payments .....	(12) 24
	14,797
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 1,408
<b>Transfer Payments</b> .....	(10) 2,254
	<b>18,459</b>

**Transfer Payments** \$

## Contributions

<i>Tax Services</i>	
(S) Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes .....	<b>2,253,838</b>

Note: The Previous Estimates amount includes \$172,702,454 in Vote 1 which was appropriated in 2001-2002 and will be spent in 2002-2003.

**CANADIAN HERITAGE**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Canadian Heritage – Operating expenditures</b> – To authorize the transfer of \$26,704,642 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2,</i> <i>2002-2003 for the purposes of this Vote</i> .....	205,128,869	26,704,642	1	231,833,512

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources to address in-year workload pressures .....	Vote 1	26,705
Gross Program Supplement .....		26,705
Less: Funds available from Vote 5 due to reduced contribution requirements .....	Vote 1	26,705
		.....

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 11,565
Transportation and Communications .....	(2) 3,702
Information .....	(3) 2,604
Professional and Special Services .....	(4) 4,338
Rentals .....	(5) 541
Purchased Repair and Maintenance .....	(6) 695
Utilities, Materials and Supplies .....	(7) 3,260
	26,705
Less: Funds Available .....	26,705
	.....

**CANADIAN HERITAGE**  
**Canada Council for the Arts**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i>, to be used for the furtherance of the objects set out in section 8 of that Act</b> .....	152,016,250	.....	<b>1,100,000</b>	153,116,250
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Increased support for Canadian arts organizations .....			Vote 15	<b>1,100</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>1,100</b>

**CANADIAN HERITAGE**  
**Canadian Broadcasting Corporation**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service.....</b>	916,410,000	.....	<b>17,875,000</b>	934,285,000
<b>Vote 30b – Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service.....</b>	99,818,000	.....	<b>5,272,000</b>	105,090,000
Total Program .....	.....	.....	<b>23,147,000</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Funding for English and French language radio and television services.....	Vote 20	17,875
Additional capital costs.....	Vote 30	5,272
		<b>23,147</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) <b>23,147</b>

**CANADIAN HERITAGE**  
**Telefilm Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35b – Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>.....</b>	137,104,000	.....	<b>284,500</b>	137,388,500
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Interdepartmental Partnership with the Official Language Communities .....			Vote 35	<b>285</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>285</b>

**CANADIAN HERITAGE**  
**Canadian Museum of Civilization**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40b – Payments to the Canadian Museum of Civilization for operating and capital expenditures ...</b>	78,993,000	.....	<b>1,000,000</b>	79,993,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Canadian Internet Cultural Content Strategy .....			Vote 40	<b>1,000</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>1,000</b>

**CANADIAN HERITAGE**  
**Canadian Radio-television and Telecommunications Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50b – Canadian Radio-television and Telecommunications Commission – Program expenditures .....</b>	2,498,000	.....	<b>928,827</b>	3,426,827
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating budget carry forward.....			Vote 50	<b>929</b>
<b>Objects of Expenditure</b>				\$000s
Operating Professional and Special Services.....			(4)	<b>929</b>

**CANADIAN HERITAGE**  
**National Archives of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 55b – National Archives of Canada – Program expenditures .....</b>	50,771,069	.....	<b>571,000</b>	51,342,069
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 55	<b>571</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	400
Utilities, Materials and Supplies .....			(7)	171
				<b>571</b>

**CANADIAN HERITAGE**  
**National Capital Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 70b – Payment to the National Capital Commission for operating expenditures.....</b>	63,534,000	.....	<b>665,000</b>	64,199,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 70	<b>665</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>665</b>

**CANADIAN HERITAGE**  
**National Film Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 85b – National Film Board Revolving Fund.....</b>	63,119,083	.....	<b>1,665,000</b>	64,784,083

<b>Explanation of Requirement</b>	Increase Authority	\$000s
Canadian Internet Cultural Content Strategy.....	Vote 85	1,600
Interdepartmental Partnership with the Official Language Communities .....	Vote 85	65
		<b>1,665</b>

<b>Objects of Expenditure</b>	\$000s
Operating Information.....	(3) <b>1,665</b>

**CANADIAN HERITAGE**  
**National Library**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 100b – National Library – Program expenditures...</b>	38,748,336	.....	<b>539,000</b>	39,287,336
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 100	<b>539</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Utilities, Materials and Supplies .....			(7)	<b>539</b>

**CANADIAN HERITAGE**  
**Parks Canada Agency**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 110b – Parks Canada Agency – Program expenditures, including capital expenditures .....</b>	333,310,242	.....	<b>31,710,989</b>	365,021,231
<b>Vote 115b – Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i> .....</b>	3,000,000	.....	<b>908,000</b>	3,908,000
Total Program .....	.....	.....	<b>32,618,989</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core capital requirements .....	Vote 110	18,000
Forest fire suppression .....	Vote 110	6,500
Additional operating and capital costs .....	Vote 110	7,211
Additional capital investment for historical sites .....	Vote 115	908
		<b>32,619</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 526
Professional and Special Services .....	(4) 680
Rentals .....	(5) 1,775
Purchased Repair and Maintenance .....	(6) 2,200
Utilities, Materials and Supplies .....	(7) 5,727
	10,908
Capital	
Acquisition of Land, Buildings and Works .....	(8) 19,511
Acquisition of Machinery and Equipment .....	(9) 2,200
	21,711
	<b>32,619</b>

Note: The Previous Estimates amount includes \$45,661,242 in Vote 110, which was appropriated in 2001-2002 and will be spent in 2002-2003.

# CITIZENSHIP AND IMMIGRATION

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 2b – Citizenship and Immigration - Pursuant to section 25(2) of the <i>Financial Administration Act</i>, to write-off from the Accounts of Canada 2,659 debts due to Her Majesty in Right of Canada amounting to \$664,730 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> .....</b>	.....	.....	<b>664,730</b>	664,730
<b>Vote 5b – Citizenship and Immigration – The grants listed in the Estimates and contributions – To authorize the transfer of \$16,227,198 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....</b>	328,644,744	16,227,198	<b>32,005,221</b>	376,877,163
Total Program .....	.....	16,227,198	<b>32,669,951</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Write-off of outstanding immigration loans .....	Vote 2	665
Increase to the grant for the Canada-Quebec Accord on Immigration .....	Vote 5	50,654
Gross Program Supplement .....		51,319
Less: Funds available from Vote 1 (\$16,227,198) due to reduced operating requirements and within Vote 5 (\$2,421,581) due to reduced contribution requirements .....	Vote 5	18,649
		<b>32,670</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) 665
Transfer Payments .....	(10) 50,654
	51,319
Less: Funds Available.....	18,649
	<b>32,670</b>

**Transfer Payments** \$

### Grants

<i>Promoting the Integration of Newcomers</i>	
Grant for the Canada-Quebec Accord on Immigration ( <i>Funds in the amount of \$29,008,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	<b>50,654,000</b>

\* Funds in the amount of \$29,008,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CITIZENSHIP AND IMMIGRATION**  
**Immigration and Refugee Board of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Immigration and Refugee Board of Canada</b>				
– Program expenditures .....	119,146,540	.....	<b>649,850</b>	119,796,390
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Additional operating costs .....			Vote 10	<b>650</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	186
Capital				
Acquisition of Machinery and Equipment .....			(9)	464
				<b>650</b>

**ENVIRONMENT**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Environment – The grants listed in the Estimates.....</b>	77,396,750	.....	<b>1</b>	77,396,751
<b>Explanation of Requirement</b>				Increase Authority
Grant to Ducks Unlimited Canada.....			Vote 10	\$000s 340
Gross Program Supplement .....				340
Less: Funds available within Vote 10 due to reduced contribution requirements.....			Vote 10	340
				.....
<b>Objects of Expenditure</b>				\$000s
Transfer Payments.....			(10)	340
Less: Funds Available.....				340
				.....
<b>Transfer Payments</b>				\$
<b>Grants</b>				
<i>Nature</i>				
Grant to Ducks Unlimited Canada for the Snow Goose Management Program on the Fraser Estuary.....				<b>340,000</b>

**FINANCE**

**Department**

***Economic, Social and Financial Policies Program***

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5b – Economic, Social and Financial Policies – The grants listed in the Estimates</b> .....	675,000,000	.....	<b>75,000,000</b>	750,000,000
<b>Statutory – Payments to International Monetary Fund’s Poverty Reduction and Growth Facility</b> .....	.....	.....	<b>12,500,000</b>	12,500,000
<b>Total Program</b> .....	.....	.....	<b>87,500,000</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Grant to the World Bank’s Heavily Indebted Poor Countries Trust Fund .....	Vote 5	75,000
Payments to the International Monetary Fund’s Poverty Reduction and Growth Facility .....	Statutory	12,500
		<b>87,500</b>

<u>Objects of Expenditure</u>	\$000s
Transfer Payments .....	(10) <b>87,500</b>

Transfer Payments \$

**Grants**

<i>International Financial Organizations</i>	
Grant to the World Bank’s Heavily Indebted Poor Countries (HIPC) Trust Fund .....	<b>75,000,000</b>

**Other Transfer Payments**

<i>International Financial Organizations</i>	
(S) Payments to International Monetary Fund’s Poverty Reduction and Growth Facility .....	<b>12,500,000</b>
	<b>87,500,000</b>

**FINANCE**  
**Department**  
**Public Debt Program**

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Statutory – Interest and Other Costs</b> .....	36,300,000,000	.....	<b>800,000,000</b>	37,100,000,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Revised forecast of public debt charges.....	Statutory	<b>800,000</b>

<u>Objects of Expenditure</u>	\$000s
Operating Public Debt Charges.....	(11) <b>800,000</b>



**FINANCE**  
**Auditor General**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Auditor General – Program expenditures.....</b>	62,886,800	.....	<b>687,500</b>	63,574,300
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 20	<b>688</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services.....			(4)	78
Purchased Repair and Maintenance .....			(6)	610
				<b>688</b>

# FINANCE

## Canadian International Trade Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25b – Canadian International Trade Tribunal – Program expenditures .....</b>	8,157,700	.....	<b>418,000</b>	8,575,700
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 25	<b>418</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	40
Information .....			(3)	30
Professional and Special Services .....			(4)	215
Purchased Repair and Maintenance .....			(6)	90
Utilities, Materials and Supplies .....			(7)	43
				<b>418</b>

# FISHERIES AND OCEANS

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$12,110,000 from Fisheries and Oceans Vote 5, and \$344,600 from Fisheries and Oceans Vote 10, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of .....</b>	1,044,365,237	12,454,600	<b>43,458,250</b>	1,100,278,087
<b>Vote 10b – Fisheries and Oceans – The grants listed in the Estimates and contributions .....</b>	187,478,218	(344,600)	<b>1</b>	187,133,619
Total Program .....	.....	12,110,000	<b>43,458,251</b>	.....

Explanation of Requirement	Increase Authority	\$000s
Incremental funding to address core operational requirements .....	Vote 1	52,081
Additional operating costs .....	Vote 1	2,777
Building public confidence in pesticide regulation and improving access to pest management products.....	Vote 1	930
Interdepartmental Partnership with the Official Language Communities .....	Vote 1	125
Additional grant requirements .....	Vote 10	1,000
Gross Program Supplement .....		56,913
Less: Funds available from Vote 5 (\$12,110,000) due to reduced capital requirements and from and within Vote 10 (\$1,344, 600) due to reduced grants and contributions requirements.....	Vote 1 Vote 10	12,455 1,000
		13,455
		<b>43,458</b>

Objects of Expenditure	\$000s
Operating	
Personnel .....	(1) 37,357
Transportation and Communications .....	(2) 2,361
Information .....	(3) 153
Professional and Special Services .....	(4) 4,907
Rentals .....	(5) 490
Purchased Repair and Maintenance .....	(6) 4,726
Utilities, Materials and Supplies .....	(7) 5,919
	55,913
Transfer Payments.....	(10) 1,000
	56,913
Less: Funds Available.....	13,455
	<b>43,458</b>

**Transfer Payments** \$

## Grants

<i>Fisheries and Oceans Science</i>	
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues .....	<b>1,000,000</b>

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Foreign Affairs and International Trade – Operating expenditures – To authorize the transfer of \$12,027,364 from Foreign Affairs and International Trade Vote 5, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote</b> .....	1,117,073,722	12,027,364	1	1,129,101,087
<b>Vote 10b – Foreign Affairs and International Trade – The grants listed in the Estimates and contributions – To authorize the transfer of \$5,863,436 from Foreign Affairs and International Trade Vote 5, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of</b> .....	452,095,100	5,863,436	<b>46,607,438</b>	504,565,974
Total Program .....	.....	17,890,800	<b>46,607,439</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional funding related to international organizations in Canada .....	Vote 1	6,300
Compensation for currency fluctuations .....	Vote 1	4,897
Additional operating costs .....	Vote 1	830
Grant to the Centre for International Governance Innovation .....	Vote 10	30,000
Assistance to the Canadian softwood lumber sector.....	Vote 10	15,000
Canada's contributions to costs of the International Criminal Court .....	Vote 10	1,350
Youth Employment Strategy .....	Vote 10	705
World Summit on Sustainable Development.....	Vote 10	700
Interdepartmental Partnership with the Official Language Communities .....	Vote 10	108
Additional grant and contribution requirements .....	Vote 10	4,608
Gross Program Supplement .....		64,498
Less: Funds available from Vote 5 due to reduced capital requirements .....	Vote 1	12,027
	Vote 10	5,864
		17,891
		<b>46,607</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 1,924
Transportation and Communications .....	(2) 647
Professional and Special Services .....	(4) 532
Rentals .....	(5) 7,897
Purchased Repair and Maintenance .....	(6) 380
Utilities, Materials and Supplies .....	(7) 647
	12,027
Transfer Payments.....	(10) 52,471
	64,498
Less: Funds Available.....	17,891
	<b>46,607</b>

\* Funds in the amount of \$15,425,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

	Estimated Total Cost	Estimated Expenditures 2002-2003
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
<i>Corporate Services</i>		
ALGIERS, ALGERIA		
Construction of three staff quarters.....	2,533	35
BELGRADE, YUGOSLAVIA		
Official residence renovations .....	1,506	78
CAIRO, EGYPT		
Official residence renovations .....	2,500	200
NEW DELHI, INDIA		
Chancery ventilation system replacement .....	1,579	10
<hr/>		
<b>Transfer Payments</b>		\$
<b>Grants</b>		
<i>Trade and Economic Policy</i>		
Grant to the Centre for International Governance Innovation.....		30,000,000
Support to the Canadian Lumber Trade Alliance ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....		14,850,000
Grants in support of Trade-Related Technical Assistance ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....		500,000
Support to the Canadian Lumber Remanufacturers Alliance ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....		75,000
Support to the Independent Lumber Remanufacturers Association.....		75,000
		<b>45,500,000</b>
<i>International Security and Cooperation</i>		
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council .....		<b>3,674,674</b>
<i>Public Diplomacy</i>		
Grants in aid of cultural relations .....		<b>107,500</b>
<b>Contributions</b>		
<i>International Security and Cooperation</i>		
International Criminal Court.....		1,350,000
Youth International Internship Program.....		705,000
International Environmental Agreements .....		700,000
Canadian Education Centres .....		433,700
		<b>3,188,700</b>
		<b>52,470,874</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Vote 20b – Canadian International Development Agency – Operating expenditures .....</b>	203,493,000	.....	<b>2,616,285</b>	206,109,285
<b>Vote 25b – Canadian International Development Agency – The grants and contributions listed in the Estimates .....</b>	1,525,982,501	.....	<b>230,854,400</b>	1,756,836,901
Total Budgetary .....	.....	.....	<b>233,470,685</b>	.....
Non-Budgetary				
<b>Vote L30b – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$187,488,000 in accordance with the International Development (Financial Institutions) Assistance Act, for the purpose of contributions to the International Financial Institution Fund Accounts .....</b>	2	.....	<b>1</b>	3
Total Program .....	.....	.....	<b>233,470,686</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canada Fund for Africa .....	Vote 20	2,560
	Vote 25	39,354
		<u>41,914</u>
Additional operating costs .....	Vote 20	57
Additional grant requirements for international assistance .....	Vote 25	191,500
	Vote L30	.....
		<u>191,500</u>
		<b>233,471</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 963
Transportation and Communications .....	(2) 497
Information .....	(3) 200
Professional and Special Services .....	(4) 957
	<u>2,617</u>
Transfer Payments .....	(10) 230,854
	<u>233,471</u>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

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<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions .....	108,200,000
Programming against hunger, malnutrition and disease through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries .....	52,140,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals .....	31,160,000
	<b><u>191,500,000</u></b>
<b><u>Contributions</u></b>	
<i>Geographic Programs</i>	
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to provincial governments, their organizations and agencies, and to Canadian private sector firms in support of regional and country specific development projects, programs and activities.	<b><u>39,354,400</u></b>
	<b><u>230,854,400</u></b>

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# HEALTH Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Health – Operating expenditures – To authorize the transfer of \$24,087,798 from Health Vote 5, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of</b> .....	1,495,484,910	24,087,798	<b>51,391,781</b>	1,570,964,489
<b>Vote 5b – Health – The grants listed in the Estimates</b> .....	1,056,686,504	(24,087,798)	<b>1</b>	1,032,598,707
Total Program .....	.....	.....	<b>51,391,782</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional funding for First Nations and Inuit Health Programs Sustainability .....	Vote 1	36,114
Public security and anti-terrorism initiatives .....	Vote 1	19,000
Federal Tobacco Control Strategy .....	Vote 1	11,682
Building public confidence in pesticide regulation and improving access to pest management products.....	Vote 1	6,030
Funding for preparatory work related to proposed assisted human reproduction legislation.....	Vote 1	2,154
Government On-Line initiatives .....	Vote 1	500
Additional grant requirements .....	Vote 5	856
Gross Program Supplement .....		76,336
Less: Funds available from and within Vote 5 due to reduced contribution requirements .....	Vote 1	24,088
	Vote 5	856
		24,944
		<b>51,392</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 4,085
Transportation and Communications .....	(2) 12,751
Information.....	(3) 1,059
Professional and Special Services.....	(4) 24,667
Rentals.....	(5) 353
Purchased Repair and Maintenance .....	(6) 706
Utilities, Materials and Supplies .....	(7) 28,329
Other Subsidies and Payments .....	(12) 353
	72,303
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 3,177
Transfer Payments.....	(10) 856
	76,336
Less: Funds Available.....	24,944
	<b>51,392</b>

**Transfer Payments** \$

### Grants

<i>Health Care Policy</i>	
Health Care Strategies Policy, Federal/Provincial/Territorial Partnerships Grant Program .....	<b>855,500</b>

**HEALTH**  
**Canadian Institutes of Health Research**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Canadian Institutes of Health Research – The grants listed in the Estimates .....</b>	615,301,000	.....	<b>300,000</b>	615,601,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional grant requirements .....			Vote 15	<b>300</b>
<b>Objects of Expenditure</b>				\$000s
Transfer Payments .....			(10)	<b>300</b>
<b>Transfer Payments</b>				\$
	<b>Grants</b>			
<i>Creation and translation of new knowledge for improving health</i>				
Grants for research projects and personnel support .....				<b>300,000</b>

**HEALTH**  
**Hazardous Materials Information Review Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Hazardous Materials Information Review Commission – Program expenditures .....</b>	2,737,250	.....	<b>150,500</b>	2,887,750
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 20	<b>151</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	150
Professional and Special Services .....			(4)	1
				<b>151</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account .....</b>	549,853,071	.....	<b>8,033,054</b>	557,886,125
<b>Vote 5b – Human Resources Development – The grants listed in the Estimates and contributions.....</b>	1,031,584,003	.....	<b>45,754,538</b>	1,077,338,541
<b>Statutory – Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>.....</b>	196,000,000	.....	<b>(76,500,000)</b>	119,500,000
<b>Statutory – The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>.....</b>	900,000	.....	<b>(400,000)</b>	500,000
<b>Statutory – The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>.....</b>	65,500,000	.....	<b>(26,400,000)</b>	39,100,000
<b>Statutory – The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> ...</b>	242,100,000	.....	<b>(100,300,000)</b>	141,800,000
<b>Statutory – <i>Canada Student Financial Assistance Act</i> (S.C. 1994, c.28) – Canada Study Grants.....</b>	120,100,000	.....	<b>(36,200,000)</b>	83,900,000
<b>Statutory – Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the <i>Department of Human Resources Development Act</i>.....</b>	423,000,000	.....	<b>(43,000,000)</b>	380,000,000
<b>Statutory – Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6).....</b>	63,000,000	.....	<b>(4,000,000)</b>	59,000,000
<b>Statutory – Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>.....</b>	15,900,000	.....	<b>(3,000,000)</b>	12,900,000
<b>Statutory – Old Age Security payments (R.S., 1985 c. O-9).....</b>	20,359,000,000	.....	<b>(490,000,000)</b>	19,869,000,000
<b>Statutory – Guaranteed Income Supplement payments (R.S., 1985 c. O-9).....</b>	5,589,000,000	.....	<b>(50,000,000)</b>	5,539,000,000
<b>Statutory – Allowance Payments (R.S., 1985 c. O-9).....</b>	402,000,000	.....	<b>(10,000,000)</b>	392,000,000
Total Budgetary .....	.....	.....	<b>(786,012,408)</b>	.....
Non-Budgetary				
<b>Statutory – Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-Budgetary).....</b>	1,800,000,000	.....	<b>(296,000,000)</b>	1,504,000,000
Total Program .....	.....	.....	<b>(1,082,012,408)</b>	.....

# HUMAN RESOURCES DEVELOPMENT

## Department

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 1	8,033
Grants to maintain support to provincial or territorial student assistance programs .....	Vote 5	54,278
Grant to the Peter Gzowski Foundation for Literacy.....	Vote 5	5,000
Canada Student Loans Program.....	Statutory	(242,800)
Canada Education Savings Grants .....	Statutory	(43,000)
Compensation respecting government employees and merchant seamen .....	Statutory	(4,000)
Revised forecast of Income Security payments .....	Statutory	(550,000)
Direct loans to students under the new financing arrangement (including repayments of \$96,000,000)	Statutory	(296,000)
Gross Program Supplement .....		(1,068,489)
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	13,523
		<b>(1,082,012)</b>
 <u>Objects of Expenditure</u>		 \$000s
Operating		
Personnel .....	(1)	1,575
Information.....	(3)	200
Professional and Special Services.....	(4)	(42,863)
Rentals.....	(5)	3,349
		(37,739)
Capital		
Acquisition of Machinery and Equipment .....	(9)	1,672
Transfer Payments.....	(10)	(736,422)
		(772,489)
Less: Funds Available.....		13,523
		<b>(786,012)</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

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<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Income Security</i>	
(S) Old Age Security payments .....	(490,000,000)
(S) Guaranteed Income Supplement payments .....	(50,000,000)
(S) Allowance Payments .....	(10,000,000)
	<b>(550,000,000)</b>
<i>Human Resources Investment</i>	
Grant to the Peter Gzowski Foundation for Literacy .....	5,000,000
Grant to the Government of Quebec to ensure appropriate support of its provincial student assistance program .....	53,680,019
Grant to the Government of the Northwest Territories to ensure appropriate support of its territorial student assistance program .....	336,485
Grant to the Government of Nunavut to ensure appropriate support of its territorial student assistance program .....	261,191
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i> .....	(43,000,000)
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act Regulations</i> .....	(36,200,000)
	<b>(19,922,305)</b>
<u>Contributions</u>	
<i>Human Resources Investment</i>	
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> .....	(39,400,000)
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	(400,000)
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	(26,400,000)
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	(100,300,000)
	<b>(166,500,000)</b>
	<b>(736,422,305)</b>

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**HUMAN RESOURCES DEVELOPMENT**  
**Canadian Centre for Occupational Health and Safety**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Canadian Centre for Occupational Health and Safety – Program expenditures .....</b>	4,013,763	.....	<b>71,000</b>	4,084,763
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 20	<b>71</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	<b>71</b>

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**

**Department**

***Administration Program***

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Vote 1b – Administration – Program expenditures.....</b>	104,451,400	.....	<b>10,022,000</b>	114,473,400

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources to address in-year workload pressures .....	Vote 1	<b>10,022</b>

<u>Objects of Expenditure</u>	\$000s
Operating Personnel .....	(1) <b>10,022</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5b – Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$4,519,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote and to provide a further amount of.....</b>	357,714,129	4,519,000	<b>1,624,269</b>	363,857,398
<b>Vote 6b – Pursuant to section 25 of the <i>Financial Administration Act</i>, to write off certain debts and obligations due to Her Majesty in Right of Canada amounting to \$29,156,735, representing the principal and interest of 290 accounts owed by 2 debtors arising from direct loans made from Loans to Native Claimants, established by Indian Affairs and Northern Development, Vote L22a, <i>Appropriation Act No. 4, 1975</i> and Loans to the Council of Yukon First Nations for Interim Benefits to the Yukon Elders, established by Indian Affairs and Northern Development, Vote L56c, <i>Appropriation Act No. 4, 1980-81</i> .....</b>	.....	.....	<b>29,156,735</b>	29,156,735
<b>Vote 7b – Pursuant to section 24.1 of the <i>Financial Administration Act</i>, to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$641,638 representing the principal and interest of 2 accounts owed by 1 debtor arising from direct loans made from the Indian Economic Development Account, established by Indian Affairs and Northern Development, Vote L53b, <i>Appropriation Act No. 1, 1970</i>.....</b>	.....	.....	<b>641,638</b>	641,638
<b>Vote 15b – Indian and Inuit Affairs – The grants listed in the Estimates and contributions.....</b>	4,352,802,618	.....	<b>73,522,880</b>	4,426,325,498
Total Program .....	.....	4,519,000	<b>104,945,522</b>	.....

Explanation of Requirement*	Increase Authority	\$000s
Out of court settlements.....	Vote 5	6,143
Debt write off.....	Vote 6	29,157
Debt forgiveness .....	Vote 7	642
Additional payments to support Indians, Inuit and Innu for the purpose of supplying public services in the area of capital facilities and maintenance .....	Vote 15	35,523
Settlement of a specific claim with Kahkewistahaw First Nation .....	Vote 15	30,000
Additional grant requirements .....	Vote 15	8,000
Gross Program Supplement .....		109,465
Less: Funds available from Vote 10 due to reduced capital requirements .....	Vote 5	4,519
		<b>104,946</b>

\* Funds in the amount of \$8,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 194
Other Subsidies and Payments .....	(12) 35,748
	35,942
Transfer Payments .....	(10) 73,523
	109,465
Less: Funds Available .....	4,519
	<b>104,946</b>
 <u>Transfer Payments</u>	 \$
	<u>Grants</u>
<i>Claims</i>	
Grants to Indian bands to settle specific claims .....	30,000,000
Payments to Piikani Nation to implement economic development components of the Piikani Nation/Canada/Alberta/Settlement Agreement ( <i>Funds were provided from the Treasury Board     Contingencies Vote to pay for this item</i> ) .....	8,000,000
	<b>38,000,000</b>
	<u>Contributions</u>
<i>Indian and Inuit Programming</i>	
Payments totaling \$3,559,152,000 to support Indians, Inuit and Innu for the purpose of supplying public services in areas such as economic development, education, social development, capital facilities and maintenance, and Indian government support:	
Capital Facilities and Maintenance .....	35,522,880
	<b>73,522,880</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Northern Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35b – Northern Affairs – Contributions .....	78,562,900	.....	<b>1,434,000</b>	79,996,900
<b>Vote 40b – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$2,205,000 from Indian Affairs and Northern Development Vote 30, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of .....</b>	21,600,000	2,205,000	<b>3,795,000</b>	27,600,000
Total Program .....	.....	2,205,000	<b>5,229,000</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional contribution requirements .....	Vote 35	1,434
Northern Air Stage Parcel Service .....	Vote 40	6,000
Gross Program Supplement .....		7,434
Less: Funds available from Vote 30 due to reduced operating requirements.....	Vote 40	2,205
		<b>5,229</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) 6,000
Transfer Payments.....	(10) 1,434
	7,434
Less: Funds Available.....	2,205
	<b>5,229</b>

Transfer Payments \$

#### Contributions

##### *Northern Affairs Programming*

Contributions to individuals, organizations and other levels of government for consultations, research, training, employment initiatives, and other work related to advancing northern interests in the political, social, economic and cultural development of the North.....	<b>1,434,000</b>
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**INDUSTRY**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Industry – Operating expenditures – To authorize the transfer of \$10,642,675 from Industry Vote 5, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote</b> .....	479,920,359	10,642,675	1	490,563,035
<b>Vote 2b – Program Liability Ceiling under the Canada Small Business Financing Act – In accordance with subsection 13(2) of the Canada Small Business Financing Act, S.C. 1998, c. 36, the maximum aggregate contingent liability of the Minister in respect of the pilot project established pursuant to the Canada Small Business Financing (Establishment and Operation of Capital Leasing Pilot Project) Regulations is established at \$400,000,000</b> .....	.....	.....	1	1
<b>Statutory – Liabilities under the Small Business Loans Act (R.S., 1985, c. S-11)</b> .....	32,000,000	.....	2,200,000	34,200,000
<b>Statutory – Liabilities under the Canada Small Business Financing Act (S.C., 1998, c. 36)</b> .....	29,000,000	.....	4,740,000	33,740,000
Total Program .....	.....	10,642,675	6,940,002	.....

Explanation of Requirement	Increase Authority	\$000s
Additional operating requirements for the Competition Bureau .....	Vote 1	4,000
Government On-Line initiatives .....	Vote 1	3,000
Establishment of the Canadian Apparel and Textile Industries Program .....	Vote 1	916
World Summit on Sustainable Development.....	Vote 1	854
Assistance to the Canadian softwood lumber sector.....	Vote 1	534
Youth Employment Strategy .....	Vote 1	235
Additional operating costs .....	Vote 1	1,104
Payments to lenders in respect of the pilot project established pursuant to the <i>Canada Small Business Financing (Establishment and Operation of Capital Leasing Pilot Project) Regulations</i> .....	Vote 2	.....
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i> .....	Statutory	2,200
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i> .....	Statutory	4,740
Gross Program Supplement .....		17,583
Less: Funds available from Vote 5 due to reduced contribution requirements .....	Vote 1	10,643
		<b>6,940</b>

**INDUSTRY**  
**Department**

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 1,431
Transportation and Communications .....	(2) 2,144
Information .....	(3) 663
Professional and Special Services .....	(4) 5,414
Rentals .....	(5) 211
Purchased Repair and Maintenance .....	(6) 20
Utilities, Materials and Supplies .....	(7) 505
	10,388
Capital	
Acquisition of Machinery and Equipment .....	(9) 255
Transfer Payments .....	(10) 6,940
	17,583
Less: Funds Available .....	10,643
	<b>6,940</b>
<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Industry Sector Development</i>	
(S) Liabilities under the <i>Small Business Loans Act</i> .....	2,200,000
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	4,740,000
	<b>6,940,000</b>

**INDUSTRY**  
**Atlantic Canada Opportunities Agency**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$2,552,499 from Industry Vote 25, <i>Appropriation Act No. 2, 2002-2003</i> for the purposes of this Vote .....</b>	72,501,875	2,552,499	1	75,054,375
<b>Statutory – Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11) .....</b>	2,000,000	.....	<b>2,400,000</b>	4,400,000
<b>Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36) .....</b>	2,000,000	.....	<b>650,000</b>	2,650,000
<b>Statutory – Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i> (R.S., 1985, c. 41 (4<sup>th</sup> supp.)).....</b>	1,000,000	.....	<b>(900,000)</b>	100,000
Total Program .....	.....	2,552,499	<b>2,150,001</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 20	2,552
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i> .....	Statutory	2,400
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i> .....	Statutory	650
Payments to lenders in respect of claims for loans made pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i> .....	Statutory	(900)
Gross Program Supplement .....		4,702
Less: Funds available from Vote 25 due to reduced contribution requirements .....	Vote 20	2,552
		<b>2,150</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 97
Transportation and Communications .....	(2) 799
Information .....	(3) 128
Professional and Special Services .....	(4) 1,466
Rentals .....	(5) 52
Utilities, Materials and Supplies .....	(7) 10
	2,552
Transfer Payments .....	(10) 2,150
	4,702
Less: Funds Available .....	2,552
	<b>2,150</b>

**INDUSTRY**  
**Atlantic Canada Opportunities Agency**

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<b><u>Transfer Payments</u></b>	\$
	<b><u>Contributions</u></b>
<i>Development</i>	
(S) Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> .....	2,400,000
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	650,000
(S) Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i> .....	(900,000)
	<u>2,150,000</u>

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# INDUSTRY

## Economic Development Agency of Canada for the Regions of Quebec

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)</b> .....	17,000,000	.....	<b>8,480,000</b>	25,480,000
<b>Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)</b> .....	14,000,000	.....	<b>13,590,000</b>	27,590,000
Total Program .....	.....	.....	<b>22,070,000</b>	.....

  

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i> .....	Statutory	8,480
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i> .....	Statutory	13,590
		<b>22,070</b>

  

<u>Objects of Expenditure</u>	\$000s
Transfer Payments.....(10)	<b>22,070</b>

  

<u>Transfer Payments</u>	\$
<b>Contributions</b>	
<i>Promotion of the Economic Development of the Regions of Quebec</i>	
(S) Liabilities under the <i>Small Business Loans Act</i> .....	8,480,000
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	13,590,000
	<b>22,070,000</b>

**INDUSTRY**  
**National Research Council of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 75b – National Research Council of Canada – Operating expenditures</b> .....	326,234,317	.....	<b>2,108,810</b>	328,343,127
<b>Vote 80b – National Research Council of Canada – Capital expenditures</b> .....	95,616,200	.....	<b>2,815,050</b>	98,431,250
<b>Vote 85b – National Research Council of Canada – Contributions</b> .....	141,860,000	.....	<b>5,380,000</b>	147,240,000
Total Program .....	.....	.....	<b>10,303,860</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Regional / National Innovation Infrastructure Initiative .....	Vote 75	2,109
	Vote 80	1,025
	Vote 85	2,380
		5,514
Biopharmaceutical Technology Cluster Initiative .....	Vote 80	1,790
Increased funding for Industrial Research Assistance Program .....	Vote 85	3,000
		<b>10,304</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 2,023
Utilities, Materials and Supplies .....	(7) 86
	2,109
Capital	
Acquisition of Land, Buildings and Works .....	(8) 2,815
Transfer Payments .....	(10) 5,380
	<b>10,304</b>

Transfer Payments \$

**Contributions**

<i>Research and Technology Innovation</i>	
National Science Foundation of the United States in support of the construction and operation of the Gemini telescopes .....	847,000
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation .....	1,533,000
	<b>2,380,000</b>
<i>Support for Innovation and the National Science and Technology Infrastructure</i>	
Contributions to Canadian firms to develop, adapt and exploit technology .....	<b>3,000,000</b>
	<b>5,380,000</b>

**INDUSTRY**  
**Office of Infrastructure of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 97b – Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$1,800,000 from Industry Vote 98a, Appropriation Act No. 3, 2002-2003 for the purposes of this Vote and to provide a further amount of.....</b>	6,026,000	1,800,000	<b>1,706,000</b>	9,532,000

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 97	3,506
Gross Program Supplement .....		3,506
Less: Funds available from Vote 98a due to reduced contribution requirements.....	Vote 97	1,800
		<b>1,706</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 1,134
Transportation and Communications .....	(2) 632
Information.....	(3) 400
Professional and Special Services.....	(4) 700
Rentals.....	(5) 200
Utilities, Materials and Supplies .....	(7) 400
	3,466
Capital	
Acquisition of Machinery and Equipment .....	(9) 40
	3,506
Less: Funds Available.....	1,800
	<b>1,706</b>

\* Funds in the amount of \$2,202,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**INDUSTRY**  
**Social Sciences and Humanities Research Council**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 100b – Social Sciences and Humanities Research Council – Operating expenditures.....</b>	16,081,436	.....	<b>300,000</b>	16,381,436
<b>Vote 105b – Social Sciences and Humanities Research Council – The grants listed in the Estimates.....</b>	189,354,000	.....	<b>595,000</b>	189,949,000
Total Program .....	.....	.....	<b>895,000</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 100	300
Support for Centres of Excellence .....	Vote 105	595
		<b>895</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 60
Information .....	(3) 20
Professional and Special Services .....	(4) 125
Rentals .....	(5) 25
Purchased Repair and Maintenance .....	(6) 20
	250
Capital	
Acquisition of Machinery and Equipment .....	(9) 50
Transfer Payments .....	(10) 595
	<b>895</b>

Transfer Payments \$

**Grants**

<i>Support of Research and Scholarship</i>	
Grants and Scholarships .....	<b>595,000</b>

**INDUSTRY**  
**Statistics Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 115b – Statistics Canada – Program expenditures ..</b>	343,815,032	.....	<b>2,460,000</b>	346,275,032
<b>Explanation of Requirement</b>			Increase Authority	\$000s
2006 Census .....			Vote 115	<b>2,460</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>2,460</b>

**INDUSTRY**  
**Western Economic Diversification**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)</b> .....	12,000,000	.....	<b>1,130,000</b>	13,130,000
<b>Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)</b> .....	10,000,000	.....	<b>(2,490,000)</b>	7,510,000
Total Program .....	.....	.....	<b>(1,360,000)</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i> .....	Statutory	1,130
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i> .....	Statutory	(2,490)
		<b>(1,360)</b>

<u>Objects of Expenditure</u>	\$000s
Transfer Payments.....(10)	<b>(1,360)</b>

Transfer Payments \$

**Contributions**

<i>Western Economic Diversification</i>	
(S) Liabilities under the <i>Small Business Loans Act</i> .....	1,130,000
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	(2,490,000)
	<b>(1,360,000)</b>

**JUSTICE  
Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Justice – Operating expenditures</b> .....	388,085,757	.....	<b>68,457,029</b>	456,542,786
<b>Vote 5b – Justice – Contributions</b> .....	443,126,117	.....	<b>9,048,840</b>	452,174,957
Total Program .....	.....	.....	<b>77,505,869</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canadian Firearms Program .....	Vote 1	50,589
	Vote 5	8,858
		<u>59,447</u>
* Incremental funding to address core operational requirements .....	Vote 1	16,436
Public security and anti-terrorism initiatives .....	Vote 1	391
Additional operating costs .....	Vote 1	1,041
Partnering with the Voluntary Sector .....	Vote 5	191
		<u>77,506</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 28,295
Transportation and Communications .....	(2) 6,185
Information .....	(3) 3,976
Professional and Special Services .....	(4) 22,812
Rentals .....	(5) 1,205
Purchased Repair and Maintenance .....	(6) 1,044
Utilities, Materials and Supplies .....	(7) 1,285
Other Subsidies and Payments .....	(12) 281
	<u>65,083</u>
Capital	
Acquisition of Machinery and Equipment .....	(9) 3,374
Transfer Payments .....	(10) 9,049
	<u>77,506</u>

<u>Transfer Payments</u>	\$
<b>Contributions</b>	
<i>Law and Policy</i>	
Contributions to the provinces and territories for the Canadian Firearms Program .....	8,858,370
Justice Partnership and Innovation Fund .....	190,470
	<u>9,048,840</u>

\* Funds in the amount of \$14,098,739 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**JUSTICE**  
**Canadian Human Rights Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Canadian Human Rights Commission – Program expenditures .....</b>	20,021,660	.....	<b>360,000</b>	20,381,660
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Incremental funding to address core operational requirements .....			Vote 10	<b>360</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	122
Professional and Special Services .....			(4)	238
				<b>360</b>

**JUSTICE**  
**Commissioner for Federal Judicial Affairs**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Commissioner for Federal Judicial Affairs – Operating expenditures</b> .....	5,169,000	.....	<b>2,993,610</b>	8,162,610
<b>Vote 25b – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures</b> .....	527,000	.....	<b>680,376</b>	1,207,376
Total Program .....	.....	.....	<b>3,673,986</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 20 Vote 25	2,834 673
		<u>3,507</u>
Operating budget carry forward.....	Vote 20 Vote 25	160 7
		<u>167</u>
		<b>3,674</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 585
Transportation and Communications .....	(2) 250
Professional and Special Services .....	(4) 2,059
Utilities, Materials and Supplies .....	(7) 105
	<u>2,999</u>
Capital	
Acquisition of Machinery and Equipment .....	(9) 675
	<u>3,674</u>

**JUSTICE**  
**Law Commission of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35b – Law Commission of Canada – Program expenditures .....</b>	2,915,000	.....	<b>47,896</b>	2,962,896
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating budget carry forward.....			Vote 35	<b>48</b>
<b>Objects of Expenditure</b>				\$000s
Operating Professional and Special Services .....			(4)	<b>48</b>

**JUSTICE**

**Offices of the Information and Privacy Commissioners of Canada**

***Office of the Information Commissioner of Canada Program***

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40b – Office of the Information Commissioner of Canada – Program expenditures.....</b>	4,387,188	.....	<b>311,000</b>	4,698,188
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 40	<b>311</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	60
Professional and Special Services.....			(4)	251
				<b>311</b>

**JUSTICE**

**Offices of the Information and Privacy Commissioners of Canada**

***Office of the Privacy Commissioner of Canada Program***

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 45b – Office of the Privacy Commissioner of Canada – Program expenditures.....</b>	9,569,812	.....	<b>287,858</b>	9,857,670

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 45	<b>288</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 128
Information .....	(3) 2
Professional and Special Services .....	(4) 158
	<b>288</b>

**JUSTICE**  
**Supreme Court of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50b – Supreme Court of Canada – Program expenditures .....</b>	15,167,928	.....	<b>2,469,248</b>	17,637,176
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 50	<b>2,469</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	699
Transportation and Communications .....			(2)	75
Professional and Special Services .....			(4)	1,340
Utilities, Materials and Supplies .....			(7)	233
				<u>2,347</u>
Capital				
Acquisition of Machinery and Equipment .....			(9)	122
				<u>2,469</u>

# NATIONAL DEFENCE

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – National Defence – Operating expenditures – To authorize the transfer of \$281,749,475 from National Defence Vote 5, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of.....</b>	8,749,288,159	281,749,475	<b>290,772,525</b>	9,321,810,159
<b>Vote 10b – National Defence – Contributions .....</b>	354,045,203	.....	<b>9,000,000</b>	363,045,203
Total Program .....	.....	281,749,475	<b>299,772,525</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources to address in-year workload pressures .....	Vote 1	293,000
	Vote 10	4,000
		<u>297,000</u>
Incremental funding to address core operational requirements .....	Vote 1	270,000
Quality of Life in the Canadian Forces .....	Vote 1	8,225
Additional operating costs .....	Vote 1	1,297
Public security and anti-terrorism initiatives .....	Vote 10	5,000
		<u>581,522</u>
Less: Funds available from Vote 5 due to reduced capital expenditures.....	Vote 1	<u>281,749</u>
		<b>299,773</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 27
Transportation and Communications .....	(2) 33,765
Professional and Special Services .....	(4) 160,848
Rentals .....	(5) 13,325
Purchased Repair and Maintenance .....	(6) 169,275
Utilities, Materials and Supplies .....	(7) 61,327
	<u>438,567</u>
Capital	
Acquisition of Machinery and Equipment .....	(9) 133,955
Transfer Payments .....	(10) 9,000
	<u>581,522</u>
Less: Funds Available.....	<u>281,749</u>
	<b>299,773</b>

# NATIONAL DEFENCE

## Department

	Estimated Total Cost	Estimated Expenditures 2002-2003
	\$000s	\$000s
<b>New Major Capital Projects</b> (Information only)		
<i>Conduct Operations</i>		
Army Global Positioning System Equipment Replacement .....	76,577	610
Wheeled Light Armoured Vehicle Life Extension .....	230,801	37,423
Advanced Lightweight Anti-Armour Weapon System .....	196,404	685
High Frequency Surface Wave Radar Upgrade .....	6,445	4,846
Canadian Disruptive Pattern for Arid Regions – Additional Clothing and Equipment Accessories .....	1,576	1,576
<i>Sustain Forces</i>		
Bedford Ammunition Transit and Maintenance Facilities .....	18,336	7,350
Performance Oriented Electronic Training – Expansion Building Complex (Kingston) .....	1,500	1,500
Canadian Forces Health Information System .....	108,152	6,356
Recapitalization of dormitories – Royal Military College (Kingston) .....	47,660	5,300
<b>Transfer Payments</b>		\$
<b><u>Contributions</u></b>		
<i>Corporate Policy and Strategy</i>		
Contributions to the provinces and municipalities pursuant to the <i>Emergency Preparedness Act</i> .....		5,000,000
NATO military budgets and agencies .....		4,000,000
		<b>9,000,000</b>

# NATURAL RESOURCES

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5b – Natural Resources – Capital expenditures – To authorize the transfer of \$804,755 from Natural Resources Vote 1, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote.....</b>	16,680,000	804,755	1	17,484,756
<b>Vote 10b – Natural Resources – The grants listed in the Estimates and contributions .....</b>	153,085,000	.....	1	153,085,001
<b>Statutory – Canada/Nova Scotia Development Fund .....</b>	2,492,000	.....	<b>1,111,000</b>	3,603,000
<b>Statutory – Payments to the Nova Scotia Offshore Revenue Account.....</b>	13,000,000	.....	<b>8,500,000</b>	21,500,000
<b>Statutory – Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund .....</b>	1,200,000	.....	<b>63,500,000</b>	64,700,000
<b>Statutory – Newfoundland Fiscal Equalization Offset Payments.....</b>	.....	.....	<b>108,735,000</b>	108,735,000
<b>Total Program .....</b>	.....	804,755	<b>181,846,002</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional capital costs.....	Vote 5	805
Additional grant requirements .....	Vote 10	225
Newfoundland Fiscal Equalization Offset Payments .....	Statutory	108,735
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund(s) .....	Statutory	63,500
Payments to the Nova Scotia Offshore Revenue Account.....	Statutory	8,500
Canada/Nova Scotia Development Fund.....	Statutory	1,111
Gross Program Supplement .....		182,876
Less: Funds available from Vote 1 (\$804,755) due to reduced operating requirements and within Vote 10 (\$225,000) due to reduced grant and contribution requirements .....	Vote 5 Vote 10	805 225
		1,030
		<b>181,846</b>

<u>Objects of Expenditure</u>	\$000s
Capital	
Acquisition of Land, Buildings and Works.....(8)	805
Transfer Payments.....(10)	182,071
	182,876
Less: Funds Available.....	1,030
	<b>181,846</b>

# NATURAL RESOURCES

## Department

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<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Environmental Protection and Mitigation</i>	
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives .....	<b>225,000</b>
<b><u>Contributions</u></b>	
<i>Economic and Social Benefits</i>	
(S) Newfoundland Fiscal Equalization Offset Payments .....	108,735,000
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund(s) .....	63,500,000
(S) Payments to the Nova Scotia Offshore Revenue Account .....	8,500,000
(S) In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia .....	1,111,000
	<b>181,846,000</b>
	<b>182,071,000</b>

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**PARLIAMENT**  
**The Senate**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – The Senate – Program expenditures .....</b>	40,716,950	.....	<b>639,000</b>	41,355,950
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 1	<b>639</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	90
Professional and Special Services .....			(4)	549
				<b>639</b>

**PARLIAMENT**  
**House of Commons**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5b – House of Commons – Program expenditures...</b>	198,795,292	.....	<b>2,574,434</b>	201,369,726

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 5	<b>2,574</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 792
Transportation and Communications .....	(2) 1,462
Professional and Special Services .....	(4) 62
Utilities, Materials and Supplies .....	(7) 100
	<u>2,416</u>
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 158
	<u><b>2,574</b></u>

**PARLIAMENT**  
**Library of Parliament**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Library of Parliament – Program expenditures .....</b>	23,362,000	.....	<b>500,000</b>	23,862,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 10	<b>500</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>500</b>

**PRIVY COUNCIL**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Privy Council – Program expenditures .....</b>	124,073,842	.....	<b>328,690</b>	124,402,532
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 1	<b>329</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	30
Professional and Special Services .....			(4)	255
Utilities, Materials and Supplies .....			(7)	14
				<u>299</u>
Capital				
Acquisition of Machinery and Equipment .....			(9)	30
				<u><b>329</b></u>

**PRIVY COUNCIL**  
**Canadian Intergovernmental Conference Secretariat**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Canadian Intergovernmental Conference Secretariat – Program expenditures .....</b>	3,532,051	.....	<b>1,337,000</b>	4,869,051
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 20	<b>1,337</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	83
Transportation and Communications .....			(2)	536
Professional and Special Services .....			(4)	382
Rentals .....			(5)	336
				<b>1,337</b>

\* Funds in the amount of \$1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PRIVY COUNCIL**  
**Canadian Transportation Accident Investigation and Safety Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25b – Canadian Transportation Accident Investigation and Safety Board – Program expenditures .....</b>	25,504,900	.....	<b>1,353,830</b>	26,858,730
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 25	<b>1,354</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	64
Transportation and Communications .....			(2)	52
Professional and Special Services .....			(4)	426
Rentals .....			(5)	2
Purchased Repair and Maintenance .....			(6)	90
Utilities, Materials and Supplies .....			(7)	59
				693
Capital				
Acquisition of Machinery and Equipment .....			(9)	661
				<b>1,354</b>

**PRIVY COUNCIL**  
**Chief Electoral Officer**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Statutory – Expenses of elections.....</b>	44,841,000	.....	<b>12,010,982</b>	56,851,982

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Increased expenses of elections .....	Statutory	<b>12,011</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 4,941
Transportation and Communications .....	(2) 437
Information .....	(3) 655
Professional and Special Services .....	(4) 2,255
Purchased Repair and Maintenance .....	(6) 906
Utilities, Materials and Supplies .....	(7) 198
Other Subsidies and Payments .....	(12) 24
	<u>9,416</u>
<b>Capital</b>	
Acquisition of Land, Buildings and Works.....	(8) 100
Acquisition of Machinery and Equipment .....	(9) 1,890
	<u>1,990</u>
Transfer Payments.....	(10) 605
	<u><b>12,011</b></u>

**Transfer Payments** \$

**Other Transfer Payments**

<i>Elections</i>	
(S) Reimbursement of eligible election expenses to candidates and registered political parties for the May and December 2002 by-elections.....	<b>605,000</b>

**PRIVY COUNCIL**  
**National Round Table on the Environment and the Economy**

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 40b – National Round Table on the Environment and the Economy – Program expenditures .....</b>	4,572,000	.....	<b>252,600</b>	4,824,600
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating budget carry forward.....			Vote 40	<b>253</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	<b>253</b>

**PRIVY COUNCIL**  
**Public Service Staff Relations Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 65b – Public Service Staff Relations Board – Program expenditures .....</b>	5,771,250	.....	<b>300,000</b>	6,071,250
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 65	<b>300</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	30
Information .....			(3)	20
Professional and Special Services .....			(4)	220
Rentals .....			(5)	10
Purchased Repair and Maintenance .....			(6)	10
Utilities, Materials and Supplies .....			(7)	10
				<b>300</b>

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Department

### *Government Services Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Government Services – Operating expenditures – To authorize the transfer of \$6,020,000 from Public Works and Government Services Vote 10, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of.....</b>	1,876,429,831	6,020,000	<b>66,325,191</b>	1,948,775,022
<b>Vote 5b – Government Services – Capital expenditures ..</b>	341,603,000	.....	<b>120,580,000</b>	462,183,000
<b>Total Program .....</b>	.....	6,020,000	<b>186,905,191</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional accommodation requirements related to increased client demand .....	Vote 1	31,254
	Vote 5	9,705
		<u>40,959</u>
Government On-Line initiatives .....	Vote 1	14,322
Additional operating costs .....	Vote 1	26,769
Acquisition of the Skyline Campus - Ottawa .....	Vote 5	96,875
Capital budget carry forward .....	Vote 5	14,000
Gross Program Supplement .....		<u>192,925</u>
Less: Funds available from Vote 10 due to reduced contribution requirements .....	Vote 1	6,020
		<b>186,905</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 905
Transportation and Communications .....	(2) 393
Professional and Special Services .....	(4) 13,024
Rentals .....	(5) 58,023
	<u>72,345</u>
<b>Capital</b>	
Acquisition of Land, Buildings and Works .....	(8) 120,580
	<u>192,925</u>
Less: Funds Available .....	6,020
	<b>186,905</b>

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Department

### *Government Services Program*

	Estimated Total Cost	Estimated Expenditures 2002-2003
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
<i>Real Property Services</i>		
ATLANTIC		
Nova Scotia - Ingonish - New Government of Canada Building .....	2,250	181
Prince Edward Island - Charlottetown - Proposed New Government of Canada Building Construction.....	36,134	1,117
QUEBEC		
Gaspe - Expansion .....	2,772	250
Westmount - Headquarters - Major Replacement .....	2,000	200
ONTARIO		
Toronto - Joseph Sheppard Government of Canada Building - Fan Motors Replacement .....	1,353	115
NATIONAL CAPITAL REGION		
Gatineau - Place du Portage I & II - Elevator Upgrade .....	5,500	500
Gatineau - Place du Portage I & II - Refurbish Lobbies.....	1,331	200
Ottawa - Forintek Building - Renovation and Fit-up.....	21,044	700
Ottawa - Central Heating and Cooling Plant Tunney's Pasture - Replacement .....	3,534	200
Ottawa - Portrait Gallery - Renovation.....	27,377	775
Ottawa - Cellulose nitrate film storage facility - National Archives of Canada - New Construction.....	10,031	601
Ottawa - Royal Canadian Mounted Police Headquarter - Exterior Lighting.....	1,236	85
Ottawa - Public Archives - Roof Replacement.....	1,280	90
Ottawa - 111 Sussex Drive - Renovation.....	15,981	2,538
Ottawa - Skyline Campus Acquisition.....	176,847	96,875
PARLIAMENTARY PRECINCT		
Ottawa - La Promenade - Upgrade Electrical Systems.....	1,526	60
Ottawa - Victoria Building - Committee Rooms and Security Fit-up .....	9,800	1,520
Ottawa - Centre Block Underground Services.....	8,947	225
WESTERN		
Manitoba - Winnipeg - Canadian Grain Commission - Building Upgrade 303 Main Street .....	3,900	1,804

**PUBLIC WORKS AND GOVERNMENT SERVICES**  
**Communication Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Communication Canada – Program expenditures .....</b>	133,138,960	.....	<b>960,000</b>	134,098,960
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Government On-Line initiatives .....			Vote 20	<b>960</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	<b>960</b>

# SOLICITOR GENERAL

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date	
	Previous Estimates	Transfer	New Appropriation		
	\$	\$	\$		
<b>Vote 1b – Solicitor General – Operating expenditures –</b>					
<b>To authorize the transfer of \$5,229,436 from</b>					
<b>Solicitor General Vote 5, <i>Appropriation Act No. 2,</i></b>					
<b>2002-2003 for the purposes of this Vote and to</b>					
<b>provide a further amount of.....</b>					
	93,167,079	5,229,436	<b>2,962,564</b>	101,359,079	
<hr/>					
<b>Explanation of Requirement</b>				Increase Authority	\$000s
Realignment of resources to reimburse the RCMP for First Nations Community Policing Services .....				Vote 1	7,500
Additional operating costs .....				Vote 1	692
Gross Program Supplement .....					8,192
Less: Funds available from Vote 5 due to reduced contribution requirements .....				Vote 1	5,229
					<b>2,963</b>
<hr/>					
<b>Objects of Expenditure</b>					\$000s
Operating					
Personnel .....				(1)	92
Professional and Special Services .....				(4)	8,100
					8,192
Less: Funds Available.....					5,229
					<b>2,963</b>

**SOLICITOR GENERAL**  
**Correctional Service**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures .....</b>	1,207,840,260	.....	<b>6,464,000</b>	1,214,304,260
<b>Vote 20b – Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures ..</b>	126,900,000	.....	<b>4,214,000</b>	131,114,000
Total Program .....	.....	.....	<b>10,678,000</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources to address in-year workload pressures .....	Vote 15	5,500
Additional operating costs .....	Vote 15	964
Renewal of the Offender Management System .....	Vote 20	4,214
		<b>10,678</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 4,200
Transportation and Communications .....	(2) 100
Professional and Special Services .....	(4) 3,424
Rentals .....	(5) 450
Purchased Repair and Maintenance .....	(6) 1,000
Utilities, Materials and Supplies .....	(7) 950
Other Subsidies and Payments .....	(12) 554
	<b>10,678</b>

**SOLICITOR GENERAL**  
**National Parole Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25b – National Parole Board – Program expenditures .....</b>	28,725,416	.....	<b>1,050,000</b>	29,775,416

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational requirements .....	Vote 25	700
Renewal of the Offender Management System .....	Vote 25	350
		<b>1,050</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 300
Professional and Special Services .....	(4) 750
	<b>1,050</b>

**SOLICITOR GENERAL**  
**Royal Canadian Mounted Police**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35b – Law Enforcement – Operating expenditures and the grants listed in the Estimates – To authorize the transfer of \$7,058,000 from Solicitor General Vote 40, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of .....</b>	1,257,529,148	7,058,000	<b>41,261,447</b>	1,305,848,595
<b>Statutory – To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c. R-10) .....</b>	16,000,000	.....	<b>8,913,000</b>	24,913,000
<b>Total Program .....</b>	.....	7,058,000	<b>50,174,447</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional funding for Contract Policing services .....	Vote 35	27,745
Additional operating costs .....	Vote 35	20,574
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty .....	Statutory	8,913
Gross Program Supplement .....		57,232
Less: Funds available from Vote 40 due to reduced capital requirements .....	Vote 35	7,058
		<b>50,174</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 20,574
Transportation and Communications .....	(2) 6,370
Information .....	(3) 58
Professional and Special Services .....	(4) 7,936
Rentals .....	(5) 2,388
Purchased Repair and Maintenance .....	(6) 2,281
Utilities, Materials and Supplies .....	(7) 3,965
Other Subsidies and Payments .....	(12) 1,727
	45,299
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 3,020
Transfer Payments .....	(10) 8,913
	57,232
Less: Funds Available .....	7,058
	<b>50,174</b>

**Transfer Payments** \$

**Grants**

<i>Corporate Infrastructure</i>	
(S) To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c. R-10) .....	<b>8,913,000</b>

# TRANSPORT

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Transport – Operating expenditures – To authorize the transfer of \$4,148,799 from Transport Vote 5, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote.....</b>	129,151,010	4,148,799	1	133,299,810
<b>Vote 20b – Payments to Marine Atlantic Inc. – To authorize the transfer of \$9,767,999 from Transport Vote 10, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote.....</b>	36,613,000	9,767,999	1	46,381,000
<b>Statutory – Payments to the Canadian Air Transport Security Authority for operating and capital expenditures .....</b>	.....	.....	<b>323,378,000</b>	323,378,000
Total Program .....	.....	13,916,798	<b>323,378,002</b>	.....

Explanation of Requirement*	Increase Authority	\$000s
Transfer of responsibilities for the Corporate Implementation Group .....	Vote 1	1,995
Hay West Initiative .....	Vote 1	1,200
Additional operating costs .....	Vote 1	954
Increase payment to Marine Atlantic Inc.....	Vote 20	9,768
Payments to the Canadian Air Transport Security Authority for operating and capital expenditures ...	Statutory	323,378
Gross Program Supplement .....		337,295
Less: Funds available from Vote 5 (\$4,148,799) due to reduced capital requirements and from Vote 10 (\$9,767,999) due to reduced contribution requirements.....	Vote 1 Vote 20	4,149 9,768
		13,917
		<b>323,378</b>

Objects of Expenditure	\$000s
<b>Operating</b>	
Personnel .....	(1) 1,746
Transportation and Communications .....	(2) 455
Information.....	(3) 51
Professional and Special Services.....	(4) 1,414
Rentals.....	(5) 58
Purchased Repair and Maintenance .....	(6) 223
Utilities, Materials and Supplies .....	(7) 202
Other Subsidies and Payments .....	(12) 333,146
	337,295
Less: Funds Available.....	13,917
	<b>323,378</b>

\* Funds in the amount of \$7,532,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this program.

# TRANSPORT

## Department

	Estimated Total Cost	Estimated Expenditures 2002-2003
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
<i>Safety and Security</i>		
NATIONAL CAPITAL REGION		
Road Safety		
Purchase and upgrade equipment and facilities at Transport Canada's motor vehicle test centre.....	9,577	1,858
Aircraft Services		
King Air full flight simulator.....	8,949	150
Reduced vertical separation minima project.....	2,436	2,436
<i>Programs and Divestiture</i>		
QUÉBEC		
Kuujuuag		
Leveling of graded area 07-25 .....	4,107	148
Blanc Sablon		
Restoration of maneuvering area .....	4,320	57
Les Escoumins		
Reconstruction of wharf.....	2,300	200
Chevery		
Rebuilding of runway .....	4,128	135
Havre St-Pierre		
Reconstruction of wharf.....	7,728	350
BRITISH COLUMBIA		
Prince George		
Rehabilitation of runway 15-35, apron 1 .....	3,376	75

**TREASURY BOARD**  
**Secretariat**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 2b – Treasury Board Secretariat – The grants listed in the Estimates</b> .....	18,850,000	.....	<b>1</b>	18,850,001
<b>Vote 15b – Compensation Adjustments – To authorize the transfer of \$1,082,220 from Treasury Board Vote 1, and \$375,517 from Treasury Board Vote 10, and \$663,000 from Treasury Board Vote 20, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of</b> .....	631,640,000	2,120,737	<b>91,360,263</b>	725,121,000
Total Program .....	.....	2,120,737	<b>91,360,264</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional grant requirements .....	Vote 2	20
Compensation adjustments – Transfers to departments and agencies for salary adjustments.....	Vote 15	93,481
Gross Program Supplement .....		93,501
Less: Funds available from Vote 1 (\$1,082,220) due to reduced operating requirements, within Vote 2 (\$20,000) due to reduced contribution requirements, from Vote 10 (\$375,517) and from Vote 20 (\$663,000) due to reduced requirements.....	Vote 2 Vote 15	20 2,121
		2,141
		<b>91,360</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 93,481
Transfer Payments .....	(10) 20
	93,501
Less: Funds Available.....	2,141
	<b>91,360</b>

**Transfer Payments** \$

**Grants**

<i>Expenditure Management and Planning</i>	
Organisation for Economic Co-operation and Development (OECD) Reallocation Project Grant.....	<b>20,000</b>

**VETERANS AFFAIRS**  
*Veterans Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Veterans Affairs – Operating expenditures – To authorize the transfer of \$2,561,000 from Veterans Affairs Vote 5, Appropriation Act No. 2, 2002-2003 for the purposes of this Vote and to provide a further amount of.....</b>	650,850,635	2,561,000	<b>77,388,766</b>	730,800,401
<b>Vote 10b – Veterans Affairs – The grants listed in the Estimates and contributions .....</b>	1,709,588,000	.....	<b>17,300,000</b>	1,726,888,000
Total Program .....	.....	2,561,000	<b>94,688,766</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional requirements for Other Health Purchased Services .....	Vote 1	38,700
Payments to First Nations Veterans .....	Vote 1	38,617
Additional operating costs .....	Vote 1	2,633
Increased requirements for Disability Pensions.....	Vote 10	9,000
Additional grants and contributions.....	Vote 10	8,300
Gross Program Supplement .....		97,250
Less: Funds available from Vote 5 (\$2,561,000) due to reduced capital requirements.....	Vote 1	2,561
		<b>94,689</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 1,259
Transportation and Communications .....	(2) 1,990
Information.....	(3) 500
Professional and Special Services.....	(4) 30,501
Rentals.....	(5) 500
Utilities, Materials and Supplies .....	(7) 9,200
Other Subsidies and Payments .....	(12) 36,000
	79,950
Transfer Payments.....	(10) 17,300
	97,250
Less: Funds Available.....	2,561
	<b>94,689</b>

\* Funds in the amount of \$6,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**VETERANS AFFAIRS**  
*Veterans Affairs Program*

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<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Benefits and Services</i>	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards.....	9,000,000
War Veterans Allowances and Civilian War Allowances.....	600,000
Commonwealth War Graves Commission.....	300,000
	<u>9,900,000</u>
<b><u>Contributions</u></b>	
<i>Benefits and Services</i>	
Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs.....	7,400,000
	<u>17,300,000</u>

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