



Canadian International
Development Agency

Agence canadienne de
développement international

Statistical Report on Official Development Assistance



Fiscal Year 2004-2005

Canada 

**STATISTICAL REPORT
ON OFFICIAL DEVELOPMENT
ASSISTANCE
FISCAL YEAR 2004-2005**

Prepared by the Statistical Analysis and Reporting Section
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STATISTICAL REPORT ON OFFICIAL DEVELOPMENT ASSISTANCE

FISCAL YEAR 2004-2005

INTRODUCTION

Canadian development assistance totaled \$4.14 billion in 2004-2005 and focused on humanitarian aid and disaster relief, health, poverty reduction, and helping developing countries improve governance.

HIGHLIGHTS from the report:

Canada's ODA/GNI ratio increased from 0.23% in 2003-2004 to 0.32% in 2004-2005^I. This exceptional increase was mainly due to two factors: a \$430 million loan repayment by India^{II} which had the effect of lowering the ratio in 2003-2004, and secondly, a significant increase in aid allocations to initiatives by multilateral organizations.

The total ODA for 2004-2005 increased by 52.4% from 2003-2004 to total \$4.14 billion. This increase was due to a series of exceptional payments through CIDA's Multilateral Programs Branch to support victims of the December 2004 Indian Ocean Tsunami (\$110 million)^{III}, as well as special payments (\$342 million)^{IV} to international health partnerships, representing innovative public-private approaches to international health financing, including the Global Alliance for Vaccines and Immunization (GAVI), the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) and the Global Polio Eradication Initiative (GPEI); as well, accelerated payments added \$119.5 million^V to the United Nations Development Program and the Asian Development Bank.

The multilateral share of CIDA's ODA disbursements was significantly higher than usual. In 2004-2005, the Multilateral Programs received close to \$1.50 billion (which equals 47.5% of CIDA's ODA disbursements, up from 31% in 2003-2004) while the four geographic programs (Africa, Americas, Asia and Europe) received nearly \$1.10 billion (which equals 34.6% of CIDA's ODA disbursements, down from 46.2% in 2003-2004).

Canada's relief aid to the Indian Ocean Tsunami victims helped provide 1.3 million people with food from the World Food Programme and the international community. Over 400,000 people in Indonesia, Sri Lanka, and India received basic relief supplies, some 200,000 women and children received treated bednets from UNICEF to prevent malaria, and more than 8,000 families in Indonesia received housing assistance from Canadian non-governmental organizations (NGOs), supported partially by CIDA.

These programs were part of CIDA's Multilateral Programs Branch disbursements against the Program Against Hunger, Malnutrition, and Disease, which increased by 55% largely due to food aid and emergency assistance following the Indian Ocean Tsunami.

National Defence's DART^{VI} (Disaster Assistance Response Team) medical teams and engineers helped in the Tsunami aftermath: they treated approximately 7,620 patients, delivered nearly 3.5 million litres of drinking water, and transported more than 70,000 people across a local waterway in Sri Lanka, for a total expenditure of \$9.4 million.

During 2004-2005, CIDA support to the Micronutrient Initiative^{VII} helped supply Vitamin A to more than 200 million children helping to save the lives of more than 300,000 of them. UNICEF cited Canada as "the world leader" in Vitamin A work, which by 2004-2005, had saved the lives of more than 1.4 million children and trained thousands of health workers.

In 2004-2005, Canada committed \$100 million over two years to the World Health Organization's "3 by 5" Initiative on HIV/AIDS^{VIII}, making Canada an early and lead donor to this initiative. The "3 by 5" initiative has helped over one million people living with AIDS in developing countries to receive antiretroviral (ARV) therapy. Canada's contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) was increased to \$140 million over two years^{IX}. GFATM has reached tens of millions of people with its prevention programs.

Canadian support to United Nations and Commonwealth Programs^X increased by some \$448 million due mostly to payments to UNICEF for the Global Alliance for Vaccines and Immunization (\$166 million) and to UNDP (\$113 million).

To help Afghanistan rebuild, Canada provided over \$115 million in net ODA during 2004-2005 fiscal year^{XI}. Canada and other donor countries have strengthened national reconstruction efforts and, by 2004-2005, have helped 12,000 rural communities gain access to funding, to build rural infrastructure, reintegrate refugees, and provide sustainable employment. Other concrete results achieved so far include a new constitution, successful elections, and reforms in defence, justice, and finance.

Since 2003, CIDA has contributed over \$40 million in humanitarian assistance to Sudan for the protection of those affected by conflict and for strengthening of peacebuilding efforts^{XII}.

In 2004, Canada launched a new program called Canada Corps to support good governance in developing countries and fragile states. The inaugural mission in December 2004 enabled 463 Canadian observers to monitor the repeat presidential election in Ukraine. In mid-2004, another election-observer mission from Canada helped monitor Lebanon's parliamentary elections^{XIII}.

Net Canadian ODA disbursements and expenditures through the Voluntary Sector and Special Projects aid program remained relatively constant from 2003-2004 to 2004-2005. Disbursements and expenditures were \$202.65 million in 2003-2004 and \$201.56 million in 2004-2005.

Net Canadian ODA disbursements and expenditures through the Industrial Cooperation aid program fell from \$54.86 million in 2003-2004 to \$36.91 million in 2004-2005^{XIV}. The decline in disbursements and expenditures through the Industrial Cooperation aid program reflects the responsive nature of the program. In 2004-2005, the program received fewer proposals that met its criteria than it had in 2003-04.

Finally, adjustments of \$72 million are recorded for the first time in 2004-05 for the loss on investments and advances to IFIs due to exchange rate fluctuation. The sum is added to total ODA.

About this Report

This report identifies Canada's spending on Official Development Assistance (ODA). While most of Canada's ODA spending is included in the Public Accounts of CIDA, portions are included in the Public Accounts of other departments, notably the Department of Finance Canada, the Department of Foreign Affairs and International Trade Canada, the Department of National Defence and the International Development Research Centre. It should also be noted that the Public Accounts of CIDA include costs that are not eligible to be reported as ODA. This report is a snapshot of disbursements for fiscal year 2004-2005. However, some tables provide up to three years of data.

This year's report contains new elements such as modifications to Table M to include the new heading "bilateral"; clearer sub-totals for CIDA expenditures by country; disbursements to regional development banks are included in the continent total. The 2004-2005 report also details, for the first time, aid dollars from some Provinces (Quebec and Alberta) and from the Federation of Canadian Municipalities (FCM), for a total contribution towards Canadian aid effort of \$32 million. Modifications to Table G now provide separate columns of disbursements by delivery channel.

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^I See Table A, B, C

^{II} See Table B, C, I

^{III} See Table M

^{IV} See Table D

^V See Table D

^{VI} See Table B, L, M

^{VII} See Table D, G, M

^{VIII} See Table D

^{IX} See Table D

^X See Table B, D

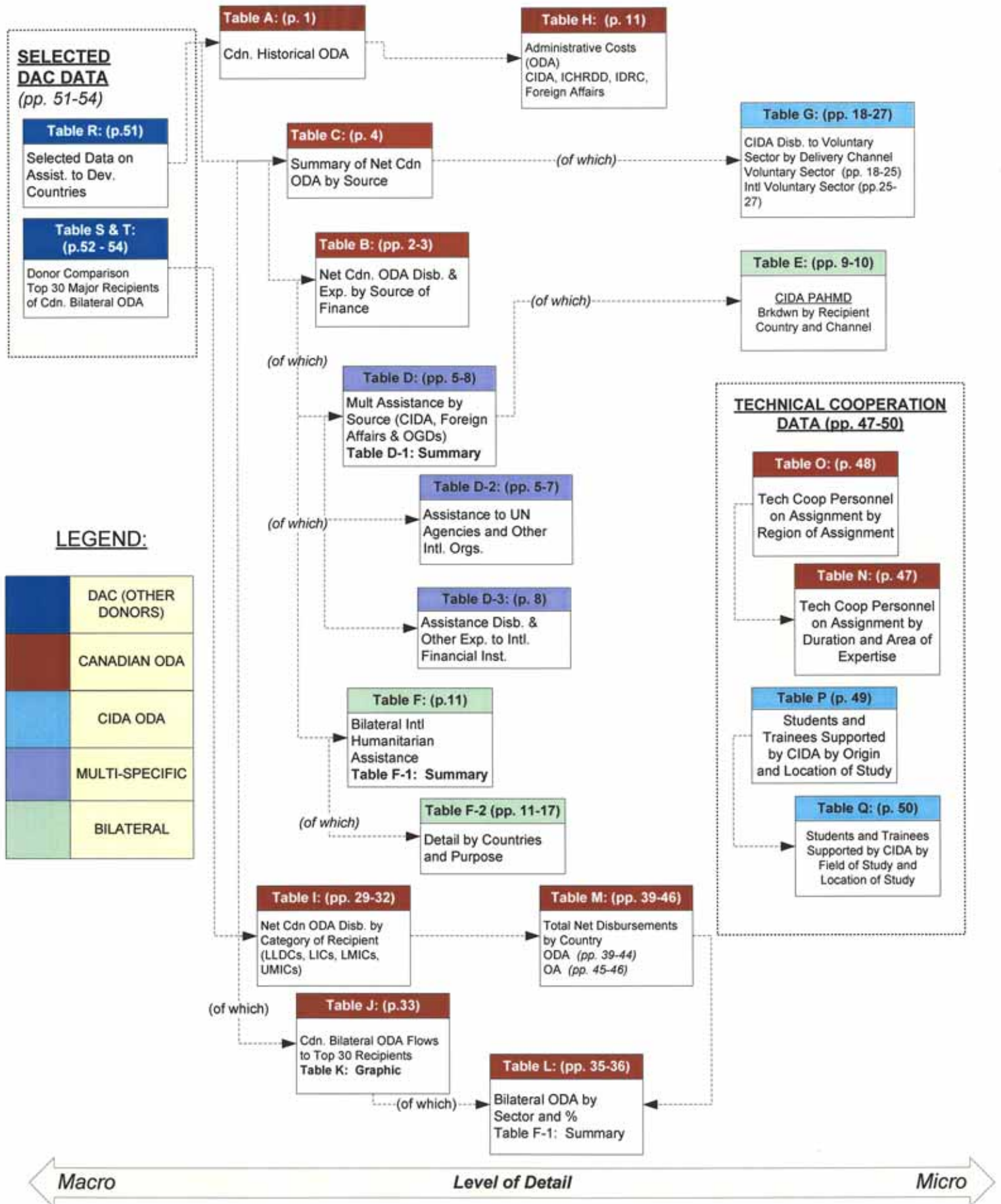
^{XI} See Table F, I

^{XII} See Table F

^{XIII} See Table B, M

^{XIV} See Table M

CIDA Statistical Report on ODA at a Glance, 2004-05



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* Geographic Programs consist of Africa, Americas, Asia, Europe, Middle East and Maghreb

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LIST OF ABBREVIATIONS

ASEAN	Association of Southeast Asian Nations
CEECs/NIS	Central and Eastern European Countries and New Independent States of the Former Soviet Union
CIDA	Canadian International Development Agency
CONFESJES	Conférence des ministres de la Jeunesse et des Sports des pays ayant le français en partage
CONFEMEN	Conférence des Ministres de l'Éducation des pays ayant le français en partage
CY	Calendar Year
DAC	Development Assistance Committee
DART	Canadian Forces Disaster Assistance Response Team
DFAIT	Department of Foreign Affairs and International Trade
DND	Department of National Defence
EDC	Export Development Canada
EBRD	European Bank for Reconstruction and Development
FCM	Federation of Canadian Municipalities
FY	Fiscal Year
GNI	Gross National Income
GNP	Gross National Product
HIPC	Heavily-Indebted Poor Countries
ICHRDD	International Centre for Human Rights and Democratic Development
IDA	International Development Association
IDB	Inter-American Development Bank
IDRC	International Development Research Centre
IFI	International Financial Institution
IHA	International Humanitarian Assistance
INGO	International Non-governmental Organizations
LDC	Least Development Country
LIC	Low-Income Country
LMIC	Low-Middle Income Country

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LIST OF ABBREVIATIONS

NGO	Non-government organization
OA	Official Aid
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
OGD	Other Government Department
PAHMD	Program Against Hunger, Malnutrition and Disease
PRGF	Poverty Reduction and Growth Facility
PWGSC	Public Works and Government Services Canada
TCDU	Technical Cooperation Data Unit
UN	United Nations
UNAIDS	UN Programme on HIV/AIDS
UNESCO	United Nations Educational, Scientific and Cultural Organisation
UMIC	Upper-Middle Income Country
UNICEF	United Nations Children's Fund
UNMAS	United Nations Mine Action Service
WBTF	World Bank Trust Fund

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PRESENTATION

The Report consists of 20 tables, which include data for:

- ◆ net ODA disbursements;
- ◆ contributions from CIDA and other government departments, provincial governments, municipalities and organizations;
- ◆ contributions to recipient countries through bilateral and through multilateral organizations;
- ◆ contributions to non-governmental organizations and institutions (Canadian and international).

Statistics in tables are shown by type of assistance, including:

- ◆ geographic region (country and continent);
- ◆ source of finance and program;
- ◆ sector.

ROUNDING OF NUMBERS

The addition of the figures may differ slightly from the totals provided due to rounding. The numbers are calculated electronically, which carries figures to several decimal places.

Symbol: 0.00 indicates an amount less than \$5,000.

EXPLANATORY NOTES

The following explanatory notes will assist the reader in interpreting the tables in the report:

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ADMINISTRATIVE COSTS: In 1979, DAC members, including Canada, agreed that Official Development Assistance (ODA) figures should include the administrative costs of extending assistance. The intention was to improve the comparability of total ODA figures among donor countries. There is no oversight from the DAC over how countries determine these levels, leading to discrepancies between DAC members. In order to better understand the extent of discrepancies, CIDA is initiating a study to assess how various DAC members account for this expenditure.

Administrative costs are the ODA-related administrative expenditures incurred by CIDA, Foreign Affairs, IDRC, and ICHRDD. See Table H for details.

ALLOCABLE AND NON-ALLOCABLE:

When it is possible to allocate a disbursement toward a country or sector, the amount is considered allocable. When the disbursement cannot be identified against any particular country or sector, (e.g. costs of refugees in Canada) the disbursement is then identified as non-allocable.

BILATERAL ASSISTANCE:

1. For Canada: Bilateral assistance refers to programming directed towards a specific country or region. The funded programs may be carried out by non-governmental, private sector and academic organizations as project partners or directly by recipient government organizations.

Geographic 100%: Is defined as 100% allocation of net CIDA's geographic programs disbursements in a country through different mechanisms such as: government agencies, NGOs, INGOs, institutions, private sector, and other.

Pro-rated Allocations: Is defined as the percentage of net CIDA's geographic programs disbursements allocated to a country via regional programming and/or special funds through different mechanisms such as: government agencies, NGOs, INGOs, institutions, private sector, and others.

2. For the OECD: The OECD considers all transactions that are not multilateral to be bilateral.

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BUSINESS DELIVERY MODELS:

Directive programming: Applies when CIDA takes the lead in designing development initiatives. These initiatives may be implemented by CIDA or through another organization under CIDA's supervision.

Responsive programming: Applies when CIDA agrees to support development initiatives conceived by proponents whose designs are consistent with the goals and objectives of Agency programs.

Core funding: Applies when CIDA decides to support organizations, institutions, and recipient governments involved in development initiatives that reflect Agency goals and objectives.

CANADA CORPS:

Launched in December 2004, Canada Corps is an initiative of the Government of Canada to engage more Canadian in international development and to harness their expertise and experience to deliver international assistance in the area of governance. For its first year, in 2004-2005, expenditures are presented in Tables B and M.

CANADA FUND FOR AFRICA:

The Canada Fund for Africa is a key component of Canada's contribution to the implementation of the G8 Africa Action Plan in response to the New Partnership for Africa's Development (NEPAD). The Fund was designed to support new initiatives and mostly large-scale projects, which have a major impact on sustainable development in Africa. Disbursements vis-à-vis the Canada Fund for Africa is reflected in different tables of the report. Table D shows multilateral disbursements to those organizations that support activities for the Fund for Africa. Table M shows bilateral disbursements within the columns for the geographic programs, and the Voluntary Sector.

CAPITAL SUBSCRIPTIONS (INVESTMENTS):

Capital subscriptions are also known in Canada as "investments". These subscriptions are assigned to each country when it becomes a member of an international financial institution. Shares are issued to members according to amounts of their capital subscriptions. According to articles of agreement, these shares are to be repurchased by the institution when a country ceases to be a member.

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Capital subscriptions to international banks are committed in US dollars and these amounts represent actual payments in equivalent Canadian dollars.

Please note that these payments in Canadian dollars are different from the amounts appearing in the public accounts of Canada, in which Government's financial assets and liabilities denominated in foreign currency are re-evaluated on a current valuation basis on March 31 each year.

CENTRAL AND EASTERN EUROPE:

In 1995-96, responsibility for program delivery to Central and Eastern Europe countries was transferred from FAC to CIDA. This program administers transfers to recipient countries of ODA and to countries and territories receiving official assistance (e.g. Russia). However, only disbursements towards countries eligible for ODA are part of the ODA total.

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS:

In addition to contributions made by CIDA, the Department of Foreign Affairs, Health Canada, Environment Canada, Industry Canada, and Canada Post Corporation make contributions towards regular budgets of certain international organizations (also called core funding). These contributions can be considered either as whole or in part ODA. Development Assistance Committee (DAC) of the Organization for Economic Cooperation and Development (OECD).

CONTRIBUTIONS TO SPECIAL FUNDS (ADVANCES):

Contributions to the special funds of financial institutions are known in Canada as "advances". These advances are similar to capital subscriptions, but no shares are issued to member countries. Contributions to special funds are returned only when a country ceases to be a member.

COSTS OF REFUGEES IN CANADA :

Since 1993-94, Canada (as well as most aid donor countries) reports as ODA costs for refugees during their first year in a donor country. These costs include expenditures to bring refugees in the donor country and the costs associated to temporary sustenance (food, shelter and training).

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DEPARTMENT OF NATIONAL DEFENCE:

In 2004, supporting humanitarian assistance and disaster-relief operations, the Canadian Forces Disaster Assistance Response Team (DART), was deployed in Sri Lanka to assist victims of the Indian Ocean Tsunami. Expenses incurred for humanitarian assistance can be reported as ODA and are presented as such in Table M.

EDC SECTION 23:

Canadian government reports as ODA, concessional credits that it grants through the Export Development Canada, under Section 23 of the EDC Act. These concessional credits, meeting approved development criteria, are not, however, considered as part of the regular aid program budget. Table M column reflects disbursements toward those ODA loans.

EDC SECTION 23 (REPAYMENT OF ODA LOANS):

CIDA is reporting repayments of ODA loans from EDC concessional credits (Canada Account) in "Table M".

ESTIMATED MULTILATERAL DISBURSEMENTS:

Multilateral disbursements are made up of disbursements to international organizations (including organizations of the United Nations) and International Financial Institutions (on a commitment basis). In an effort to estimate portion of assistance going through those organizations to developing countries, OECD has developed a series of coefficients based on flow of resources (on a calendar year basis) disbursed by the organizations in the developing countries. This set of coefficients is used, in part, to estimate disbursements shown in the Multilateral columns in Table M. Organizations for which no coefficients were available from the OECD, a percentage allocation, based on the total contribution to an organization, was distributed to each country eligible to receive Canadian ODA.

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FEDERATION OF CANADIAN MUNICIPALITIES:

FCM has been the national voice of municipal government since 1901. It occupies a central position in the political and economic structure of Canada. Members include Canada's largest cities, small urban and rural communities and 17 major provincial and territorial municipal associations. Starting in 2004-2005, their contribution towards aid assistance is being shown in Table M under column Provinces and municipalities.

FOREIGN AFFAIRS CANADA:

Government department, which supports Canadians abroad, works towards a more peaceful and secure world, and promotes Canadian culture and values internationally. Beginning in 2004-2005, aid disbursements for FAC shown in Table M include those for the Human Security Program; Canadian Land mines Fund, Commonwealth Scholarships Program, together with their associated administrative costs, departmental costs for services rendered in Canadian embassies abroad. Table D shows the assessed and voluntary contributions of Canada to United Nations organizations and other multilateral organizations that can be reported in whole or in part as ODA.

GROSS NATIONAL PRODUCT (GNP or GNI):

Gross National Product (GNP) and Gross National Income (GNI) refer to the same concept. GNP (or GNI) is a measure of the total value of production of goods and services of Canadian residents at market prices. GNP (GNI) at market price is equal to GDP at market prices plus investment income received from non-residents, less investment income paid to non-residents.

IDB LOAN REPAYMENTS:

When Canada joined the Inter-American Development Bank on May 3, 1972, it agreed to return to the Bank the repayments (including interest) of loans made to Latin America under the Canadian Trust Fund. These repayments are made directly from Latin American countries to the Bank and are not disbursed from the CIDA loan vote. However they are a Canadian contribution to the Bank's Special Fund and are added to Canadian ODA.

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IMPUTED FOREIGN STUDENTS COSTS:

Imputed foreign student costs are economic costs of educating ODA-sponsored foreign students in Canada. These costs are exclusive of tuition fees paid by foreign students or their sponsors.

INTERNATIONAL CENTRE FOR HUMAN RIGHTS AND DEMOCRATIC DEVELOPMENT (ICHRDD):

Rights & Democracy (ICHRDD) is a non-partisan organization with an international mandate. It was created by Canada's Parliament in 1988 to encourage and support universal values of human rights and the promotion of democratic institutions and practices around the world. Currently, funds for ICHRDD are transferred from the Department of Foreign Affairs.

INTERNATIONAL DEVELOPMENT RESEARCH CENTRE (IDRC):

IDRC is a Canadian Crown Corporation that works in close collaboration with researchers from the developing world in their search for the means to build healthier, more equitable, and more prosperous societies. IDRC is funded through the budget for the International Assistance Envelope.

INTERNATIONAL HUMANITARIAN ASSISTANCE (IHA):

At CIDA, the Multilateral Programs Branch manages the budget for International Humanitarian Assistance. In this report, disbursements for International Humanitarian Assistance are detailed in three tables: D, F, and M. Table D shows IHA disbursements delivered through the multilateral channel; whereas Table F shows IHA disbursements delivered through the bilateral channel. Table M includes details from Table F allocated in the bilateral section. Multilateral portion of the International Humanitarian Assistance is reported in the multilateral section under column "UN & Other Multi Orgs".

ISSUANCE (Commitment Basis) VS ENCASHMENT (Cash Basis):

Starting in 1998-99, the Government initiated a change in how it accounts for its payments to international financial institutions (IFIs). As a consequence, full value of the notes is considered expended in the fiscal year in which they are issued rather than when actual cash is drawn by the recipient institutions.

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MULTILATERAL ASSISTANCE:

Contributions are recorded as multilateral if recipient organization is active in development and if: a) amounts received are pooled so that they lose their identity and become an integral part of the organization's financial assets; known as core funding. b) Members of organizations are government representatives acting in an official capacity and not as individuals. Table M presents estimated disbursements that flow from international organizations or institutions to developing countries. Please refer to explanations given above for Estimated Multilateral Disbursements.

NET ODA:

Except as otherwise indicated, all disbursements of assistance are shown NET; for example: minus capital repayments of previous loans.

NUMBER OF COUNTRIES:

Canada's international assistance is provided in over 100 countries, but official development assistance is concentrated in about 30.

OFFICIAL AID:

Flows that meet conditions of eligibility for inclusion in Official Assistance are for More Advanced Developing Countries and Central and Eastern Europe countries. References to Official Development Assistance in this report can be taken, *mutatis mutandis*, to apply to Official Aid.

OFFICIAL BILATERAL DEBT RELIEF:

Official Bilateral Debt Relief refers to debt service relief for developing countries, negotiated through multilateral fora such as the Paris Club. Examples are the debt owed to the Canadian Wheat Board and the Export Development Canada by developing countries. The transfer of funds is added to the total of ODA.

OFFICIAL DEVELOPMENT ASSISTANCE (ODA):

Official development assistance is defined as those flows (grants, contributions, or loans) to countries on Part I of the DAC List of Aid Recipients - As at 1 January 2003 - and to multilateral institutions for flows to Part I aid recipients which are:

- ♦ provided by official agencies, including state and local governments, or by their executive agencies; and

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- ◆ administered with the promotion of economic development and welfare of developing countries as its main objective; and
- ◆ is concessional in character and conveys a grant element of at least 25 per cent (calculated at a rate of discount of 10 per cent).

Grants, contributions, loans and credits for military purposes are excluded.

PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE (PAHMD):

CIDA's Program Against Hunger, Malnutrition and Disease responds to emergencies and fosters development. The overriding goal is to reduce hunger, malnutrition and disease as obstacles to sustainable development. Initiatives include, for example, food aid, micronutrient supplementation and food fortification programs to eliminate micro-nutrient deficiencies (vitamin A, iron and iodine). PAHMD breaks down its expenditures by: Emergency and Relief, Country to Country, NGO Responsive and Multilateral channels. (Table E is presented according to this structure.)

PROVINCIAL GOVERNMENTS AND MUNICIPALITIES:

Provinces of Quebec, Alberta, Ontario and P.E.I., as well as the Federation of Canadian Municipalities also report aid contributions to developing countries.

PUBLIC WORKS AND GOVERNMENT SERVICES CANADA (PWGSC):

As a government department, PWGSC is a provider of services to other federal departments. An amount is reported each year, representing CIDA's contribution to financing of PWGSC mandatory services.

RECIPIENT COUNTRIES AND TERRITORIES:

The DAC List of Aid Recipients is used to compile the statistics in this report. From January 1, 2003, Part I of the List (Developing countries and territories) is presented in the following categories (the word "countries" includes territories):

LDCs: Least Developed Countries. Group established by the United Nations. To be classified as an LDC, countries must fall below thresholds established for income, economic diversification and social development. The DAC List is updated immediately to reflect any change in the LDC group.

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Other LICs: Other Low-Income Countries. Includes all non-LDC countries with per capita GNI US\$745 or less in 2001 (World Bank Atlas basis).

LMICs: Lower Middle-Income Countries, i.e. with GNI per capita (Atlas basis) between US\$746 and US\$2975 in 2001.

UMICs: Upper Middle-Income Countries, i.e. with GNI per capita (Atlas basis) between US\$2976 and US\$9205 in 2001.

HICs: High-Income Countries, i.e. with GNI per capita (Atlas basis) more than US\$9206 in 2001.

Part II of the List also referred to as "Countries in Transition" is comprised of more advanced Central and Eastern European Countries and New Independent States of the former Soviet Union and more advanced developing countries (Official Aid).

REGIONAL DEVELOPMENT BANKS:

Starting in 2004-05, disbursements to regional development banks are presented in Table M in the region or continent for which the contribution is meant. E.g., African Development Bank is reflected under Africa in the IFIs column for multilateral disbursements.

REPAYMENTS OF CIDA LOANS:

Loan repayments reflected in Table M are for repayments of concessional loans provided by CIDA prior to 1986 as no loans have been provided since then. The repayments are deducted from the gross total ODA as these were accounted for when provided.

SCHOLARSHIPS PROGRAM:

Starting in 2004-2005, disbursements for the Francophonie Scholarships Program are shown, in Table M, under the column "CIDA funded Scholarships". Commonwealth Scholarships Program disbursements are included in Table M, under the FAC column.

VOLUNTARY SECTOR (CANADIAN AND INTERNATIONAL):

Voluntary sector can be defined as Canadian organizations, which are not-for-profit and have a legal personality in Canada, including NGOs, international NGOs, volunteer cooperation agencies, cooperatives, unions and federations, faith-based organizations, professional associations, educational and policy research institutes. Regional, national and local institutions, not-for-profit organizations

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and agencies from developing countries and territories, which have a legal personality. International organizations, which are not-for-profit and have a legal personality in the country in which their headquarters are located. To be considered international, an organization must have an international membership and management and its governing body must be elected regularly on an international basis. Contributions in Table G are shown for disbursements greater than \$5,000.

**TABLE A - CANADIAN HISTORICAL OFFICIAL DEVELOPMENT ASSISTANCE
(\$ MILLION)**

Fiscal Year	Total Bilateral	Total Multilateral	TOTAL ODA	ODA/GNI * Ratio (%)
1949/50	0.00	12.99	12.99	0.08
1950/51	0.01	12.49	12.49	0.07
1951/52	26.16	0.97	27.12	0.12
1952/53	5.58	2.26	7.83	0.03
1953/54	12.34	2.11	14.44	0.05
1954/55	13.11	3.34	16.45	0.06
1955/56	26.93	2.44	29.37	0.10
1956/57	22.46	7.27	29.73	0.09
1957/58	58.15	3.94	62.08	0.18
1958/59	66.94	5.23	72.17	0.20
1959/60	62.35	7.34	69.69	0.19
1960/61	53.11	22.86	75.98	0.20
1961/62	37.86	22.74	60.60	0.15
1962/63	29.57	28.59	58.15	0.13
1963/64	42.74	21.79	64.53	0.14
1964/65	66.52	34.38	100.89	0.20
1965/66	88.31	34.74	123.05	0.22
1966/67	165.56	48.03	213.59	0.34
1967/68	142.20	50.40	192.60	0.29
1968/69	154.60	57.48	212.08	0.28
1969/70	207.38	71.02	278.41	0.34
1970/71	277.95	68.17	346.12	0.40
1971/72	296.77	99.89	396.66	0.41
1972/73	356.34	157.85	514.19	0.47
1973/74	405.11	190.95	596.06	0.46
1974/75	543.86	205.24	749.10	0.49
1975/76	571.89	337.78	909.67	0.53
1976/77	544.38	427.31	971.69	0.49
1977/78	624.99	424.35	1,049.35	0.49
1978/79	650.93	489.03	1,139.95	0.49
1979/80	789.14	496.63	1,285.76	0.47
1980/81	795.14	516.44	1,311.57	0.43
1981/82	947.47	543.69	1,491.16	0.43
1982/83	1,084.03	592.52	1,676.55	0.46
1983/84	1,124.85	672.24	1,797.08	0.45
1984/85	1,420.46	684.10	2,104.56	0.49
1985/86	1,382.99	864.62	2,247.61	0.47
1986/87	1,598.65	953.11	2,551.77	0.50
1987/88	1,785.70	838.36	2,624.06	0.48
1988/89	2,017.82	928.78	2,946.60	0.49
1989/90	1,937.41	912.47	2,849.88	0.45
1990/91	2,063.13	972.22	3,035.36	0.45
1991/92	2,118.23	1,064.23	3,182.46	0.49
1992/93	1,949.55	1,023.15	2,972.70	0.44
1993/94	2,028.92	1,046.35	3,075.27	0.44
1994/95	2,116.33	976.13	3,092.46	0.42
1995/96	1,779.39	904.16	2,683.55	0.36
1996/97	1,813.67	862.78	2,676.44	0.34
1997/98	1,618.68	905.88	2,524.56	0.30
1998/99	1,758.15	832.99	2,591.14	0.30
1999/00	1,832.39	916.87	2,749.26	0.29
2000/01	1,821.41	765.57	2,586.98	0.25
2001/02	2,024.97	875.74	2,900.71	0.27
2002/03	2,428.32	874.48	3,302.80	0.29
2003/04	1,969.86	749.91	2,719.77	0.23
2004/05	2,595.55	1,549.14	4,144.68	0.32 ¹

* In previous reports, the ratio was calculated using the GNP as a denominator. Gross National Product (GNP) and the Gross National Income (GNI) are equivalent and refer to the same concept. Although we have reported this amount as the ODA/GNP ratio, starting in 2004-05 the report will refer to the ODA/GNI ratio as this is the term commonly used in international reports. This adjustment to the term does not change the actual ratios.

TABLE B
PRESENTATION OF NET CANADIAN ODA DISBURSEMENTS
AND EXPENDITURES BY SOURCE OF FINANCE (commitment basis)
(\$ MILLION)

	2002-03	2003-04	2004-05
Canadian International Development Agency			
Aid Program:			
Geographic Programs	798.27	1,044.93	1,092.63
Canada Fund for Africa	7.13	36.71	47.95
Multilateral Programs	747.46	701.58	1,495.27
Program against Hunger, Malnutrition and Disease	233.14	311.07	483.09
International Humanitarian Assistance	141.25	159.73	207.06
Canada Fund for Africa	44.83	32.83	15.33
International Financial Institutions (Commitment Basis)	197.67	108.17	234.15
United Nations and Commonwealth Programs	130.56	89.77	555.63
Canadian Partnership	299.63	280.75	261.51
Voluntary Sector and Special Projects	217.46	202.65	201.56
Canada Fund for Africa	15.00	15.00	15.00
Industrial Cooperation	59.17	54.86	36.91
Scholarships (Francophonie)	7.99	8.24	8.04
Communications	4.44	3.87	4.32
Development Information Program	4.44	3.87	4.32
Policy Branch	11.93	10.22	10.56
Performance Review Branch	0.30		
Canada Corps			1.31
Administrative Costs	202.55	216.53	208.85
Plus:			
Loss on investments and advances to IFIs			71.72
Inter-American Development Bank, Fund for Special Operations	1.47	1.13	1.21
CIDA Gross ODA (Commitment Basis)	2,066.04	2,259.00	3,147.37
Other Departments and Agencies			
Aid Program:			
Department of National Defence (DART - Tsunami humanitarian assistance)			9.40
Department of Finance (IFIs):	723.02	294.47	368.16
- International Development Association (IDA)	230.13	230.13	230.13
- Poverty Reduction and Growth Facility (PRGF)	11.67		7.82
- HiPC Trust Fund	75.00		34.40
- Official Bilateral Debt Relief	406.22	64.33	95.80
Foreign Affairs Canada	124.49	130.55	140.75
- Assessed Contributions	61.39	59.80	61.54
- Voluntary Contributions	9.76	9.68	14.03
- Commonwealth Scholarships	3.96	6.66	3.34
- Human Security Program	1.67	6.20	6.99
- Canadian Landmines Fund			5.82
Administrative Costs (Aid program and for services rendered in the field)	47.70	48.20	49.02
Canadian Heritage	0.18	0.18	0.18
Health Canada (for Pan-American Health Organization)	15.57	13.93	13.93
Int'l Centre for Human Rights and Democratic Development	5.63	6.32	5.11
- Program expenditures related to aid	4.99	5.69	4.47
- Administrative costs	0.64	0.62	0.64
International Development Research Centre (IDRC)	97.44	108.23	140.10
- Program expenditures related to aid	75.55	83.76	115.23
- Administrative costs	21.89	24.47	24.87
Public Works and Government Services Canada	2.10	2.10	2.10
Export Development Canada	4.47	2.78	0.64
- Loan disbursements under the Canada Account (under Section 23)	4.47	2.78	0.64
Total Other Department and Agencies Gross ODA (Commitment Basis)	972.90	558.54	680.36

VI

TABLE B
PRESENTATION OF NET CANADIAN ODA DISBURSEMENTS
AND EXPENDITURES BY SOURCE OF FINANCE (commitment basis)
(\$ MILLION)

	2002-03	2003-04	2004-05
Aid Expenditures from Other Sources:			
Environment Canada	0.06	0.06	0.07
Industry Canada	1.32	0.20	0.21
Canada Post Corporation	0.24	0.28	0.27
Costs of refugees for the first year in Canada	203.60	229.74	211.65
Provincial governments	22.00	24.53	29.64
Federation of Canadian Municipalities			2.38
Costs of services received without charges from other depts.	16.05	16.05	17.84
Imputed interest on advanced payments	4.50	4.50	4.50
Imputed Foreign Student Subsidy	77.24	82.65	82.65
Total Aid Expenditures from Other Sources	325.01	358.02	349.21
TOTAL GROSS ODA (Commitment Basis)	3,363.95	3,175.56	4,176.94
Less: Repayment of previous years CIDA loans	50.38	447.06	17.63
Less: Loan repayments by IDB	0.80	1.02	1.10
Less: Repayment of EDC Loans	9.98	7.70	13.52
Sub-total	61.15	455.78	32.26
TOTAL NET OFFICIAL DEVELOPMENT ASSISTANCE (COMMITMENT BASIS)	3,302.80	2,719.78	4,144.68
CANADIAN GNI (\$ Billion)	1,150,798.00	1,205,510.00	1,282,913.00
ODA/GNI RATIO	0.29%	0.23%	0.32% ¹

TABLE C
SUMMARY OF NET CANADIAN ODA DISBURSEMENTS AND EXPENDITURES
(by Source of Finance on a Commitment basis)
(\$ MILLION)

	2002-03	2003-04	2004-05
CIDA Gross ODA	2,066.04	2,259.00	3,147.37
Less: Repayment of previous years CIDA Loans	-51.17	-448.08	-18.74
<u>CIDA Net ODA</u>	<u>2,014.87</u>	<u>1,810.92</u>	<u>3,128.64</u>
Other Departments and Agencies			
Gross ODA	972.90	558.54	680.36
Less: Repayment of previous EDC Loans (under Canada Account)	-9.98	-7.70	-13.52
<u>Other Departments and Agencies Net ODA</u>	<u>962.92</u>	<u>550.84</u>	<u>666.84</u>
<u>Other Sources Net ODA:</u> (See Table B for details)	<u>325.01</u>	<u>358.02</u>	<u>349.21</u>
TOTAL NET CANADIAN ODA DISBURSEMENTS AND EXPENDITURES	<u>3,302.80</u>	<u>2,719.78</u>	<u>4,144.68</u>
CANADIAN GNI (\$ Billion)	1,150,798.00	1,205,510.00	1,282,913.00
ODA/GNI RATIO	0.29%	0.23%	0.32%

TABLE D
MULTILATERAL ASSISTANCE DISBURSEMENTS AND OTHER EXPENDITURES
(\$ MILLION)

D-1:
SUMMARY BY SOURCE
(CIDA Funds Plus Others)

	2002-03	2003-04	2004-05
CIDA (excluding Inter-American Dev. Bank disbursements)	468.12	434.17	1,185.90
Department of Foreign Affairs and Others	88.77	85.61	89.77
Department of Finance	316.80	230.13	272.36
Latin America Loan Repayments to Inter-American Development Bank	0.80	1.02	1.10
TOTAL MULTILATERAL ASSISTANCE (D-2 plus D-3, below)	874.49	750.93	1,549.13

* Increases to Multilateral Assistance is due to exceptional payments to support victims of Tsunami as well as special payments to GAVI, GFATM and GPEI (see highlights section for details)

D-2:
Assistance Disbursements to United Nations Agencies and Other International Organizations

	2002-03	2003-04	2004-05
CIDA Funds			
General Contributions to UN Organizations			
United Nations Development Program (UNDP)	43.33	15.20	115.05
UN Children's Fund (UNICEF)	15.00		27.00
United Nations Capital Development Fund (UNCDF)		2.80	1.43
UN Fund for Women (UNIFEM)	1.25		1.25
United Nations Volunteers (UNV)			1.10
UNESCO - Institute for Statistics			1.00
Other contributions			0.30
Sub-total: General Contributions to UN Organizations	59.58	18.00	147.13
Contributions to UN and Other Multilateral Organizations			
UN Fund for Population Activities (UNFPA)	13.70	4.00	29.50
UN Environment Programme (UNEP)	1.60		1.60
International Partnership for Microbicides			6.00
World Health Organization (WHO), and for:		2.68	0.88
Tropical Diseases Research Program	1.83		1.40
Canadian International Immunization Initiative	4.15	6.40	12.80
Global Polio Eradication Initiative (PEI)		10.40	21.00
"3 by 5" Initiative (HIV/AIDS)			50.00
UN Programme on HIV/AIDS (UNAIDS)	5.95	5.00	5.48
UNICEF, and for:		1.00	
Canadian International Immunization Initiative	4.15	6.40	12.80
Global Alliance on Vaccines and Immunization	3.00	6.00	166.00
Global Polio Eradication Initiative (PEI)		2.60	21.00
Others	0.96		
Sub-total: Contributions to UN and Other Multilateral Organizations	35.33	44.48	328.46
Commonwealth and Francophonie Programs			
Commonwealth			
Commonwealth Fund for Technical Cooperation (CFTC)	12.00	13.00	13.20
Commonwealth Small States Office	0.04	0.25	0.21
Commonwealth Trade & Investment Access Facility (CTIAF)	0.30	0.30	0.30
Commonwealth of Learning (COL)	3.35	2.20	2.30
Sub-total: Commonwealth	15.69	15.75	16.01
Francophonie			
La CONFESJES			1.50
Le CONFEMEN			0.47
Agence universitaire de la Francophonie (AUF)			0.60
Agence Inter-gouvernementale de la Francophonie - Programme spécial de Développement			0.70
Sub-total: Francophonie			3.27
Sub-total: Commonwealth and Francophonie Programs	15.69	15.75	19.28

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS AND OTHER EXPENDITURES
(\$ MILLION)

D-2:
Assistance Disbursements to United Nations Agencies
and International Organizations

	2002-03	2003-04	2004-05
Canada Fund for Africa			
UNICEF	11.50	4.50	
WHO	20.00	15.00	2.00
Consultative Group for International Agricultural Research (CGIAR)	13.33	13.33	13.33
Sub-total: Canada Fund for Africa	44.83	32.83	15.33
Other Multilateral Contributions			
Centre for Agriculture & Bioscience International (CABI)	0.10	0.10	0.10
Consultative Group for International Agricultural Research - Scholarship & WID Seminar - Canadian Linkage Fund	12.67	3.45	32.09
Food & Agriculture Organisation (FAO)		0.40	0.40
International Atomic Energy Agency (IAEA)	2.34		2.46
International Labour Organization (ILO)	3.43	3.00	
International Network for Bamboo and Rattan			0.50
International Trade Centre		1.90	0.95
Junior Professional Officers Program			
UNDP	0.73	1.46	0.73
UNFPA	0.15	0.15	0.15
UNICEF	0.28	0.28	
UNHCR			1.00
General contributions	0.67	0.81	1.11
Sub-total: Other Multilateral Contributions	20.37	11.55	39.49
Contributions for the Canadian Land Mine Fund			
International Committee of the Red Cross	0.22		
Pan-American Health Organization (PAHO)	1.25		
UNMAS		0.67	0.50
UNDP	0.59	0.16	
Others	0.87		
Sub-total: Canadian Land Mines Fund	2.92	0.82	0.50

TABLE D (cont'd)

MULTILATERAL ASSISTANCE DISBURSEMENTS AND OTHER EXPENDITURES
 (\$ MILLION)

D-2:
Assistance Disbursements to United Nations Agencies
and International Organizations

	2002-03	2003-04	2004-05
Contributions for International Humanitarian Assistance			
International Committee of the Red Cross (ICRC)		9.00	3.00
International Institute for Democracy and Electoral Assistance (IDEA)		0.50	0.50
Office of the United Nations High Commissioner for Human Rights (OHCHR)			1.15
Pearson Peacekeeping Centre		0.50	1.00
UN Office of Co-ordination of Humanitarian Affairs (OCHA)	1.00	1.40	0.60
UN High Commissioner for Refugees (UNHCR)	11.00	17.00	11.00
UN Relief and Works Agency for Palestinian Refugees (UNRWA)	10.00	10.00	10.00
University for Peace (UPEACE)		1.60	1.30
Sub-total: International Humanitarian Assistance	22.00	40.00	28.55
Contributions for the Program Against Hunger, Malnutrition and Disease			
World Food Program (bilateral disburs. included in Table E under cntry-to-cntry)	18.51	72.04	29.90
UNICEF	3.90	10.50	
Global Fund to fight AIDS, T.B. and Malaria		25.24	173.17
Global TB Drug Facility - WBTF		15.00	25.00
The Micronutrient Initiative	28.16	28.00	18.06
International Union Against T.B. & Lung Disease - DOTS Expansion	19.09	10.06	8.00
Other multilateral contributions (see Table E for details)		0.85	47.25
Sub-total: Program Against Hunger, Malnutrition and Disease	69.66	161.69	301.38
TOTAL: CIDA Funds	270.37	325.12	880.11
Foreign Affairs and Other Departments Funds (see explanatory notes)			
Contributions to Organizations Reportable in Part as ODA			
Food and Agriculture Organization (FAO) (51.0%)	6.61	6.66	6.32
International Labour Organization (ILO) (15.0%)	1.83	1.39	1.59
International Telecommunications Union (ITU) (18.0%)	1.32	0.20	0.21
UN Educational, Scientific and Cultural Organization (UNESCO) (25.0%)	3.37	2.90	2.83
United Nations Organization (UNO) (12.0%)	7.51	7.54	8.54
Universal Postal Union (UPU) (16.0%)	0.24	0.28	0.27
World Health Organization (WHO) (70.0%)	11.23	8.96	10.42
World Intellectual Property Organization (WIPO) (3.0%)	0.16	0.01	0.01
World Meteorological Organization (WMO) (4.0%)	0.06	0.06	0.07
Sub-total: Contributions to Organizations Reportable in Part as ODA	32.32	28.01	30.27
Contributions to Organizations Reportable in Whole as ODA			
Agence Inter-gouvernementale de la Francophonie	8.81	12.05	12.44
Commonwealth Foundation	1.41	1.40	1.54
Commonwealth Youth Program	1.69	1.55	1.67
Follow-up to Francophone Summits	7.56	7.50	7.50
Geneva International Centre for Humanitarian Demining (GICHD)			0.05
Inter-American Institute for Cooperation on Agriculture (IICA)	5.03	4.54	4.23
Organization of American States (OAS)	14.17	12.79	11.95
Pan-American Health Organization (PAHO)	15.57	13.93	13.93
UN Convention on Biological Diversity, Permanent Secretariat	1.27	1.26	1.38
UN Environment Program (UNEP)			1.32
UN Framework Convention on Climate Change (UNFCCC)			0.51
UN Voluntary Fund for the Environment (UNVFE)	0.93	0.93	0.93
UN Voluntary Fund for Victims of Torture (UNVFVT)			0.06
UN Office on Drugs and Crime (UNODC)			2.00
Sub-total: Contributions to Organizations Reportable in Whole as ODA	56.45	55.95	59.51
Other Organizations (Human Security Program)		1.65	
Total: Foreign Affairs and Other Departments' Funds	88.77	85.61	89.77
TOTAL ASSISTANCE DISBURSEMENTS TO UN AND OTHER INTN'L AGENCIES			
CIDA PLUS FOREIGN AFFAIRS AND OTHER DEPARTMENTS' FUNDS	359.14	410.73	969.88

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS AND OTHER EXPENDITURES
(\$ MILLION)

D-3:

Assistance Disbursements and Other Expenditures to International Financial Institutions

	2002-03	2003-04	2004-05
CIDA FUNDS			
African Development Bank (AfDB)			
grants	0.50	2.00	0.50
contributions			0.22
contributions to special funds (advances)	72.00	67.23	69.60
loss on investments and advances			11.71
minus repayments	-0.13	-0.13	-0.06
Sub-total	72.38	69.10	81.97
Andean Development Corporation			
minus repayments	-0.13	-0.13	-0.13
Sub-total	-0.13	-0.13	-0.13
Asian Development Bank (AsDB)			
grants	0.50	0.50	1.00
contributions to special funds (advances)	48.69		100.34
loss on investments and advances			13.45
Sub-total	49.19	0.50	114.79
Caribbean Development Bank (CDB)			
grants	2.00		
contributions to special funds (advances)	18.29	9.02	1.68
loss on investments and advances			3.17
Sub-total	20.29	9.02	4.85
Inter-American Development Bank (IDB)			
grants	1.47	2.29	2.95
contributions to special funds (advances)			
loss on investments and advances			37.36
repayments by Latin American countries	0.80	1.02	1.10
Sub-total	2.27	3.31	40.31
Miscellaneous grants, contributions and other expenditures			
Global Environment Facility (GEF, ODA-able at 77%)	30.60		30.60
EBRD	1.00		
International Bank for Reconstruction (loss on advances)			2.09
International Fund for Agriculture Development (IFAD)	3.20	14.53	14.53
International Monetary Fund (Interest Subsidy Fund and Others)	3.25		1.25
International Monetary Fund (loss on advances)			1.15
Multilateral Fund for the Implementation of the Montreal Protocol	5.50	6.22	6.22
Montreal Protocol Fund (loss on advances)			2.79
World Bank	10.97	7.51	2.43
Other miscellaneous grants and contributions	0.03		4.04
Sub-total	54.55	28.26	65.10
TOTAL CIDA FUNDS	198.55	110.07	306.89
DEPARTMENT OF FINANCE FUNDS			
Poverty Reduction and Growth Facility (PRGF)	11.67		7.82
International Development Association (IDA)			
contributions to special funds (advances)	230.13	230.13	230.13
HIPC Trust Fund	75.00		34.40
Total Department of Finance Funds	316.80	230.13	272.36
TOTAL INTERNATIONAL FINANCIAL INSTITUTIONS (combined funds from CIDA and Department of Finance)			
grants, contributions and other expenditures	59.02	33.05	135.45
minus repayments	-0.25	-0.25	-0.19
capital subscriptions (investments)	75.00		34.4
contributions to special funds (advances)	381.58	307.40	410.68
TOTAL:	515.35	340.20	580.35

TABLE E
CIDA PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE
(\$ MILLION)

RECIPIENT	2002-03					2003-04					2004-05				
	Bilateral			Multilateral *	Total	Bilateral			Multilateral *	Total	Bilateral			Multilateral *	Total
	Emergency & Relief	Cntry-to-cntry	NGO	Emergency & Relief		Cntry-to-cntry	NGO	Emergency & Relief	Cntry-to-cntry		NGO				
AFRICA															
Angola	7.17				7.17	3.00				3.00	1.24			0.53	1.77
Burkina Faso						0.88				0.88					
Burundi						0.02				0.02	0.81				0.81
Chad						0.11				0.11	1.00				1.00
Congo, Democratic Republic	1.12				1.12	8.76				8.76	4.03		0.62		4.66
Côte d'Ivoire						1.38				1.38				0.74	0.74
Eritrea	0.50				0.50	5.00				5.00	2.50				2.50
Ethiopia	26.99	2.39			29.38	20.85	4.80	1.64	7.12	34.41	28.00	8.00	2.08		38.08
Gambia		4.00			4.00			0.09		0.09			0.06		0.06
Ghana						0.12	0.01	0.35		0.48			0.69		0.69
Guinea											0.36				0.36
Kenya						0.10	1.17			1.27	1.83		0.97		2.80
Lesotho											0.20				0.20
Liberia	0.38				0.38	0.75				0.75	0.58				0.58
Malawi	4.12				4.12			1.60		1.60	0.20	0.04	2.02		2.25
Mali						0.88		0.44	4.68	6.00		9.87	0.30		10.17
Mauritania	2.80				2.80										
Mozambique	1.47	0.02			1.49	0.54			2.88	3.42	0.20	12.48			12.68
Niger						0.75				0.75					
Nigeria													0.02		0.02
Rwanda											0.78				0.78
Senegal								0.39	3.15	3.54	0.72	7.36	0.49		8.58
Sierra Leone											0.36				0.36
Somalia											2.50				2.50
Sudan	1.46				1.46	7.54				7.54	8.95			1.50	10.45
Swaziland											0.20				0.20
Tanzania		0.22			0.22	0.29	-0.02	0.35	7.17	7.79	0.93	4.22	0.71		5.86
Togo						4.37				4.37			0.13		0.13
Uganda	2.00				2.00	2.20		0.01		2.21	2.33				2.33
Zambia	2.52				2.52		1.66		6.48	8.14	1.20		1.07		2.27
Zimbabwe	4.36				4.36	4.00	0.08	0.23		4.31	0.01	0.03			0.04
Africa, more than one country	11.11	10.24	3.00		24.35	4.45			8.20	12.65			5.01	32.50	37.51
Total Africa	66.00	16.87	3.00		85.88	65.99	7.70	5.10	39.68	118.47	58.94	42.00	14.17	35.27	150.38
AMERICA															
Brazil													0.02		0.02
Guatemala	0.68				0.68										
Haiti			0.65		0.65	0.80		0.37		1.17	12.00				12.00
Total America	0.68		0.65		1.33	0.80		0.37		1.17	12.00		0.02		12.02

TABLE E
CIDA PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE
(\$ MILLION)

RECIPIENT	2002-03					2003-04					2004-05				
	Bilateral			Multilateral *	Total	Bilateral			Multilateral *	Total	Bilateral			Multilateral *	Total
	Emergency & Relief	Cntry-to-cntry	NGO	Emergency & Relief		Cntry-to-cntry	NGO	Emergency & Relief	Cntry-to-cntry		NGO				
ASIA															
Afghanistan	23.79				23.79	3.46				3.46	6.00		1.10		7.10
Bangladesh		10.00			10.00		10.00			10.00		10.75	0.02	0.90	11.67
Cambodia	0.98	0.04			1.02	0.94				0.94	0.70				0.70
China		0.20			0.20			0.15		0.15			0.10		0.10
India		4.89			4.89		2.83	0.29		3.12		3.00	0.25	3.06	6.30
Indonesia								0.81		0.81	9.60		0.54		10.14
Iran						0.25				0.25					
Iraq	1.00				1.00	19.30				19.30					
Korea, Democratic People's Republic	3.10				3.10	8.74				8.74	4.08				4.08
Myanmar	0.07				0.07										
Nepal							0.12			0.12		0.67		0.45	1.12
Pakistan														0.60	0.60
Philippines		3.10			3.10								0.40		0.40
Thailand	0.62				0.62	0.70				0.70	0.60		0.02		0.62
Asia, more than one country		6.00			6.00		2.73		6.92	9.65				1.00	1.00
Total Asia	29.56	24.23			53.79	33.39	15.68	1.25	6.92	57.24	20.98	14.42	2.44	6.01	43.84
COUNTRY UNSPECIFIED															
Canadian Foodgrains Bank	13.60		2.40		16.00	13.60		2.40		16.00			16.00		16.00
Others, more than one country	3.00		3.49	69.66	76.15	3.00		0.10	115.09	118.19		0.27	0.48	5.97	6.72
Core funding *													254.13		254.13
Total Country Unspecified	16.60		5.89	69.66	92.15	16.60		2.50	115.09	134.19		0.27	16.48	260.10	276.85
TOTAL	112.85	41.10	9.54	69.66	233.15	116.78	23.38	9.22	161.69	311.05	91.92	56.69	33.11	301.38	483.09

* more details on the core funding to multilateral organizations can be found in Table D under PAHMD

TABLE F
BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE TO DEVELOPING COUNTRIES

Please note that contributions to multilateral institutions and international non-governmental organizations (INGOs) are shown in Tables D and G

F-1: SUMMARY OF INTERNATIONAL HUMANITARIAN ASSISTANCE (\$ THOUSAND)

	2002-03	2003-04	2004-05
Total CIDA International Humanitarian Assistance	112,849	118,905	202,555

F-2: DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2002-03	2003-04	2004-05
Afghanistan	Aid to Refugees		8,000	
	Emergency Assistance	9,598		
	General Assistance	1,169		
	Health Care Assistance	1,300	243	
	Post-Conflict Peace-Building	19,100	320	224
Albania	Disaster Preparedness	100		
	General Assistance	40		
Algeria	Earthquake-Affected Victims Relief		200	
Angola	Aid to refugees		2,000	
	Coordination of Humanitarian Assistance		100	
	Education Activities	472		
	Emergency Assistance	4,190		
	Health Care Assistance		800	
	Mine Risk Education		471	199
	Post-conflict peace-building	865	1,350	175
	Water and Sanitation Rehabilitation	200	352	
Armenia	General Assistance	280		
Azerbaijan	General Assistance	170		
Bangladesh	Flood-Affected Victims Relief	100		512
	Health Assistance	100		
Bosnia and Herzegovina	Landmine Support Activities		1,213	926
	Post-Conflict Peace-Building		67	1,868
Burundi	Aid to Refugees		700	500
	Coordination of Humanitarian Assistance		200	
	Emergency and Distress Relief	1,700	1,000	690
	Health Care Assistance	445	672	600
	Post-Conflict Peace-Building	300	150	602
	Rehabilitation and Reconstruction	1,121		
Cambodia	Emergency and Distress Relief			214
	Post-Conflict Peace-Building			1,000
	Landmine Support Activities			983
Cape Verde	Child Protection Assistance			108

TABLE F (cont'd)
BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE TO DEVELOPING COUNTRIES

F-2: DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2002-03	2003-04	2004-05
Chad	Aid to Refugees			1,700
	Emergency Assistance and Reconstruction			1,300
	Health Care Assistance			400
	Landmine Support Activities		250	240
	Water Supply and Sanitation			800
China	Emergency Flood Relief	250		
Colombia	Aid to Refugees		500	
	Coordination of Humanitarian Assistance		200	150
	Emergency and Distress Relief	1,775	1,000	800
	Health Care Assistance	879	380	900
	Post-Conflict Peace-Building	385	600	
	Support to Landmine-Affected Victims		250	280
Congo, Democratic Republic	Aid to Refugees			1,500
	Coordination of Humanitarian Assistance	400	500	250
	Emergency and Distress Relief	2,501	3,200	2,420
	Health Care Assistance	500	500	875
	Landmine Humanitarian Assistance			280
	Post-Conflict Peace-Building			299
	Rehabilitation and Reconstruction	500	500	
Water and Sanitation	1,200		500	
Côte d'Ivoire	Child Protection Assistance			238
	Emergency and Distress Relief	1,412		250
	Health Care Assistance		745	700
	Post-Conflict Peace-Building			1,046
Croatia	General Assistance	200		
Cuba	Hurricane-Affected Victims Relief	75		200
Dominican Republic	Flood-Affected Victims Relief			200
Ecuador	Health Care Assistance			50
El Salvador	Disaster Preparedness	243	200	
	Landmine Support Activities			30
	Post-Conflict Peace-Building	365	165	
Eritrea	Coordination of Humanitarian Assistance		75	
	Drought-Affected Victims Relief		500	
	Emergency and Distress Relief	800	300	900
	Emergency Water Supply	1,050		
	Mine victim assistance			298
Ethiopia	Coordination of Humanitarian Assistance		150	
	Disaster Preparedness	1,840	590	
	Drought-Affected Victims Relief	922	4,850	

TABLE F (cont'd)
BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE TO DEVELOPING COUNTRIES

F-2: DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2002-03	2003-04	2004-05
Ethiopia (cont'd)	Emergency Water Supply	1,734		
	General Assistance	500		
	Landmine Support Activities			310
	Rehabilitation and Reconstruction	350		
Gambia	Child Protection Assistance			108
Georgia	Emergency and Distress Relief		100	
	General Assistance	565	100	
	Post-Conflict Peace-Building	200		
Grenada	Hurricane-Affected Victims Relief			367
Guatemala	Disaster Preparedness	68		
Guinea	Aid to Refugees		1,000	
	Child Protection Assistance			339
	Emergency and Distress Relief			250
	Post-Conflict Peace-Building		135	224
Guinea-Bissau	Child Protection Assistance			108
	Mine Victims Assistance			130
Guyana	Emergency and Distress Relief			100
Haiti	Coordination of Humanitarian Assistance		500	
	Disaster Preparedness			500
	Emergency and Distress Relief		350	
	Food Security		400	
	Health Care Assistance		1,400	250
	Hurricane-Affected Victims Relief			1,202
	Post-Conflict Peace-Building			1,396
Honduras	Disaster Preparedness	68		
India	Flood-Affected Victims Relief	250		294
	Tsunami Disaster Assistance			4,481
Indonesia	Coordination of humanitarian assistance		100	
	Disaster Preparedness	135		
	Emergency and Distress Relief		500	214
	General Assistance	700		
	Post-Conflict Peace-Building	200	266	234
	Tsunami Disaster Assistance			64,285
Iran	Earthquake-Affected Victims Relief		750	
	Emergency and Distress Relief	501	301	
Iraq	Aid to Refugees		4,000	
	Coordination of Humanitarian Assistance		2,600	
	Disaster Preparedness	5,100		
	Emergency and Distress Relief		18,500	
	Water and Sanitation Rehabilitation		5,600	

TABLE F (cont'd)
BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE TO DEVELOPING COUNTRIES

F-2: DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2002-03	2003-04	2004-05
Jamaica	Hurricane-Affected Victims Relief			317
Jordan	Landmine Support Activities			215
Kazakhstan	Earthquake-Affected Victims Relief		15	
Kenya	Aid to Refugees	230		670
	Flood-Affected Victims Relief	75		
Korea, Democratic Republic	Disaster Preparedness			500
	General Assistance	608		
Laos	Emergency and Distress Relief			214
	Mine Clearance and Victim Assistance		236	403
Liberia	Aid to Refugees		500	
	Child Protection Assistance			231
	Emergency and Distress Relief		800	250
	General Assistance	1,153		
	Health Care Assistance		700	500
Madagascar	Cyclone-Affected Victims Relief		200	
Malawi	Disaster Preparedness		190	
	Emergency and Distress Relief	2,028		
	Health Care Assistance	500		
Malaysia	Emergency and Distress Relief			214
Maldives	Tsunami Disaster Assistance			6,523
Mali	Emergency Assistance and Reconstruction			1,300
Mauritania	Child Protection Assistance			108
	Emergency Assistance and Reconstruction			1,300
	Landmine Support Activities			200
Mongolia	Emergency and Distress Relief	200		
Morocco	Earthquake-Affected Victims Relief		150	
Mozambique	Mine Clearance and Victim Assistance			780
Myanmar	Emergency and Distress Relief	1,000	600	
	Post-Conflict Peace-Building	500		179
	Tsunami Disaster Assistance			156
Namibia	General Assistance	250		
Nepal	Emergency and Distress Relief	550	400	500
	Flood-Affected Victim Relief			294
	Post-Conflict Peace-Building		500	196

TABLE F (cont'd)
BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE TO DEVELOPING COUNTRIES

F-2: DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2002-03	2003-04	2004-05
Nicaragua	Disaster Preparedness	218		
Niger	Emergency Assistance and Reconstruction			1,300
Nigeria	Post-Conflict Peace-Building	300		
Panama	Health Care Assistance			50
Pakistan	Aid to Refugees	501		
Peru	Post-Conflict Peace-Building	240	200	150
Philippines	Emergency and Distress Relief			214
	Typhoon-Affected Victims Relief			350
Rwanda	Aid to Refugees	500		500
Senegal	Rehabilitation and Reconstruction			1,300
	Child Protection Assistance			108
	Mine Clearance and Victim Assistance			370
Serbia and Montenegro	Post-Conflict Peace-Building		19	
Sierra Leone	Aid to Refugees	355	153	170
	Child Protection Assistance			108
	Emergency and Distress Relief	450		
	Health and Medical Assistance	750		
	Post-Conflict Peace-Building	390	1,736	2,368
Somalia	Emergency and Distress Relief		500	900
	General Assistance	65		
	Landmine Support Activities		65	110
	Post-Conflict Peace-Building		300	
	Tsunami Disaster Relief			132
Sri Lanka	Flood-Affected Victims Relief		100	
	Health Care Assistance	775	844	11
	Post-Conflict Peace-Building	300	500	300
	Tsunami Disaster Relief			34,697
Sudan	Aid to Refugees		1,800	700
	Assistance to War-Affected Children		900	2,000
	Child Protection Assistance			240
	Coordination of Humanitarian Assistance	150	314	100
	Emergency and Distress Relief	2,013	1,000	6,000
	Emergency Preparedness	249		
	Flood-Affected Victims Relief		150	
	Health Care Assistance	900	938	3,000
	Household Food Security	900	900	
	Mine Clearance and Victim Assistance		600	1,000
	Post-Conflict Peace-Building	993	2,013	1,224
	Water & Sanitation Rehabilitation	350		

TABLE F (cont'd)
BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE TO DEVELOPING COUNTRIES

F-2: DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2002-03	2003-04	2004-05
Syria	Emergency and Distress Relief	50		
Tajikistan	General Assistance	2,250	2,400	
	Landmine Clearance and Support Assistance		970	
	Post-Conflict Peace-Building	200		
Tanzania	Aid to Refugees	1,200	1,000	500
	Drought-Affected Victims Relief		250	
Thailand	Emergency and Distress Relief			214
	Tsunami Disaster Relief			2,796
Timor-Leste	Post-Conflict Peace-Building	300	1,342	822
Uganda	Aid to Refugees	900		500
	Assistance to Displaced Children		300	500
	Coordination of Humanitarian Assistance		200	
	Emergency and Distress Relief		750	1,290
	Health Care Assistance	500		500
	Landmine Support and Prevention		69	184
	Post-Conflict Peace-Building	275		702
Vietnam	Emergency and Distress Relief	80		214
	Landmine Support Assistance			180
West Bank and Gaza	Aid to Refugees		1,000	1,000
	Education Assistance		600	
	Emergency and Distress Relief		1,100	1,300
Yemen	Mine Clearance and Victim Assistance		160	150
Zambia	Aid to Refugees		500	
	General Assistance	1,250		
Zimbabwe	Emergency and Distress Relief	2,950		250
	General Assistance		207	
Ex-Yugoslavia	Emergency and Distress Relief	500		
	General Assistance	1,375		
Sub-total: Allocated by Country		96,240	98,064	183,553

TABLE F (cont'd)
BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE TO DEVELOPING COUNTRIES

F-2: DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2002-03	2003-04	2004-05
Country not specified				
Africa (continent)	Aid to Refugees		900	1,900
	Coordination of Humanitarian Assistance			1,600
	Emergency and Distress Relief	4,000		
	General Assistance	466	1,050	
	Landmine Support Activities		96	
	Post-Conflict Peacebuilding	500		250
Sub-Saharan Africa Region	Aid to Refugees			1,000
	Knowledge and Capacity Building			350
West Africa Region	Aid to Refugees		4,070	2,000
	Coordination of Humanitarian Assistance		300	
	Post-Conflict Peace-Building		200	200
America (continent)	Aid to Refugees			500
	Disaster Preparedness		2,000	
	Hurricane-Affected Victims Relief			850
	Post-Conflict Peace-Building		250	250
Caribbean Region	Hurricane-Affected Victims Relief			250
Central America Region	Aid to Refugees			300
	Disaster Preparedness	1,000	195	
Asia (continent)	Aid to Refugees		1,003	1,000
	Coordination of Humanitarian Assistance			500
	General Assistance	500		
	Post-Conflict Peace-Building		6	
Middle East Region	General Assistance	1991		
Europe (continent)	Post-Conflict Peace-Building	157	1,703	
Countries Unspecified	Aid to Refugees	807		1,900
	Delegates Program		1,145	
	Disaster Preparedness		2,209	2,250
	Emergency and Distress Relief	4,374		339
	General Assistance	563	1,845	885
	Health Care Assistance	1,000	1,000	
	Knowledge and Capacity Building and Training	173	890	593
	Landmine Support Activities			1,135
	Post-Conflict Peace-Building	1,078	1,978	950
Sub-total: Country Not Specified		16,609	20,841	19,002
TOTAL - CIDA Intrn'l Humanitarian Assistance in Developing Countries		112,849	118,905	202,555

TABLE G
LIST OF CIDA DISBURSEMENTS MADE TO VOLUNTARY SECTOR,
AND INTERNATIONAL VOLUNTARY SECTOR
BY DELIVERY CHANNELS FOR 2004-2005

(\$ MILLION) Shown are disbursements greater than \$5,000	Geographic Programs	Canadian Partnership Branch (CPB)	Multilateral Programs Branch	Canada Corps	Communications Branch	Policy Branch	Total
Of Which:							
Voluntary Sector							
Acadia University		0.05					0.05
Action Canada for Population and Development		0.02				0.05	0.07
Action Ré-Buts		0.08					0.08
Adventist Development and Relief Agency Canada		1.25	0.65				1.90
Africa Community Technical Service		0.22					0.22
African Canadian Continuing Education Society		0.02					0.02
African Medical and Research Foundation Canada	2.00	0.07					2.06
AFS Interculture Canada		0.10					0.10
Aga Khan Foundation Canada	7.41	2.42	0.05				9.88
Aga Khan University (The)		0.01					0.01
Agency for Reconstruction and Development Inc.	4.80						4.80
Agricultural Institute of Canada	0.05	0.52					0.56
Aide médicale internationale à l'enfance		0.09					0.09
Alberta Council for Global Cooperation		0.05					0.05
Alberta International (BUET Linkage Project)	0.14						0.14
Alberta Research Council Inc.	1.32						1.32
Alliance des radios communautaires du Canada			0.29				0.29
Alliance International Corcovado Inc.		0.04					0.04
Alternatives Inc.	0.80	0.76					1.56
Amal Human Development Network		0.12					0.12
Asia Indigenous Peoples Pact Foundation		0.04					0.04
Asia Pacific Foundation of Canada	0.84						0.84
Asia Pacific Research Network		0.05					0.05
Asian Media Information and Communication Centre (AMIC)		0.02					0.02
Assembly of First Nations - National Indian Brotherhood						0.04	0.04
Association de planification fiscale et financière	0.97	0.10					1.07
Association des communicateurs scientifiques du Québec		0.15					0.15
Association for Women's Rights in Development						0.05	0.05
Association francophone int'l des directeurs d'établissements scolaires					0.01		0.01
Association internationale des maires francophones (AIMF)		0.05					0.05
Association of Canadian Community Colleges	7.23	6.32					13.55
Association of Universities and Colleges of Canada	2.15	8.42	0.60	0.74			11.91
Association pour la santé publique du Québec		0.10					0.10
Association pour le développement participé		0.15					0.15
Association québécoise des organismes de coopération internationale		0.05					0.05
Association québécoise pour l'avancement des nations unies		0.14					0.14
Atlantic Council for International Cooperation		0.11					0.11
Avocats sans frontières - Québec	0.01						0.01
Barreau du Québec	0.02						0.02
Bishop Budka Charitable Society		0.02					0.02
Bow Valley College		0.06					0.06
British Columbia Council for International Cooperation		0.05					0.05
British Columbia Institute of Technology	0.77						0.77
British Columbia Teacher's Federation					0.02		0.02
Brookings Institution			0.03				0.03
Calgary International Film Festival					0.01		0.01
Camosun College		0.03					0.03
Canada Aids Russia Project Casey House	0.38						0.38
Canada-India Education Society		0.06					0.06
Canada India Village Aid Association		0.03					0.03
Canada International Scientific Exchange Program (The)	0.06	0.03					0.09
Canada World Youth	3.29	7.48		0.50			11.26
Canadem	3.67	0.04					3.71
Canadian Aid for Southern Sudan		0.04					0.04
Canadian Amateur and Educational Theatre Association		0.05					0.05
Canadian Association for Community Living		0.07					0.07
Canadian Association of Graduate Management Schools	0.23						0.23
Canadian Association of Journalists					0.05		0.05
Canadian Association of the Deaf (The)		0.01					0.01

TABLE G
LIST OF CIDA DISBURSEMENTS MADE TO VOLUNTARY SECTOR,
AND INTERNATIONAL VOLUNTARY SECTOR
BY DELIVERY CHANNELS FOR 2004-2005

(\$ MILLION) Shown are disbursements greater than \$5,000	Geographic Programs	Canadian Partnership Branch (CPB)	Multilateral Programs Branch	Canada Corps	Communications Branch	Policy Branch	Total
Canadian Auto Workers' Social Justice Fund			0.75				0.75
Canadian Baha'i International Development Services		0.45					0.45
Canadian Baptist Ministries - The Sharing Way		0.33					0.33
Canadian Bar Association	0.90	0.32					1.22
Canadian Bureau for International Education	5.40	1.16					6.56
Canadian Centre for Policy Alternatives						0.09	0.09
Canadian Centre on Disability Studies	1.04						1.04
Canadian Child Care Federation	0.12						0.12
Canadian Coalition for Global Health Research						0.04	0.04
Canadian Co-operative Association	1.24	4.02					5.26
Canadian Community Newspapers Association					0.03		0.03
Canadian Comprehensive Audit Foundation		0.35					0.35
Canadian Council for International Cooperation		1.71					1.71
Canadian Council on Africa		0.03					0.03
Canadian Crossroads International		3.26					3.26
Canadian Environmental Law Association		0.06					0.06
Canadian Environmental Network		0.10					0.10
Canadian Executive Service Organization	3.23	2.96					6.20
Canadian Federation for Sexual Health	0.55	0.16					0.71
Canadian Federation for the Humanities and Social Sciences						0.12	0.12
Canadian Feed The Children Inc	0.04	0.07					0.11
Canadian Food for The Hungry International		0.14	0.19				0.32
Canadian Foodgrains Bank Association			18.40				18.40
Canadian Foundation for Drug Policy						0.09	0.09
Canadian Foundation for the Americas (FOCAL)	0.69					0.01	0.70
Canadian Friends Services Committee		0.17				0.08	0.26
Canadian Harambee Education Society		0.11					0.11
Canadian HIV/AIDS Legal Network		0.07				0.02	0.09
Canadian Human Rights Foundation	0.36	0.91					1.26
Canadian Institute of Child Health	0.38						0.38
Canadian Institute of Planners		0.20					0.20
Canadian International Demining Corps			0.87				0.87
Canadian Jesuits International		0.04					0.04
Canadian Jewish Humanitarian & Relief Committee (The)		0.08					0.08
Canadian Journalists for Free Expression		0.03					0.03
Canadian Labour and Business Centre	0.41						0.41
Canadian Labour Congress	0.09	1.70					1.79
Canadian Lung Association	0.65						0.65
Canadian Lutheran World Relief		1.80	0.18				1.98
Canadian Manufacturers & Exporters	1.91	0.52					2.43
Canadian National Institute for The Blind		0.07					0.07
Canadian Network for International Surgery		0.31	0.10				0.41
Canadian Nurses Association	0.16	0.80					0.95
Canadian Paediatric Society		0.05					0.05
Canadian Paraplegic Association		0.09					0.09
Canadian Petroleum Institute	2.28	0.02					2.30
Canadian Physicians for Aid and Relief		0.94	0.68				1.62
Canadian Public Health Association	8.34	1.40					9.74
Canadian Red Cross Society	1.23	0.09	53.24				54.57
Canadian Rotary Committee International Development		1.50					1.50
Canadian Society for International Health	2.00	0.28				0.03	2.30
Canadian Teachers' Federation		2.15				0.01	2.15
Canadian Unicef Committee	2.08	2.65	15.41				20.15
Canadian Urban Institute	1.40	0.69					2.09
Canadian Women for Women in Afghanistan					0.01		0.01
Capilano College		0.49					0.49
Care Canada	12.30	2.43	6.85				21.58
Caribbean Conference of Churches	0.10						0.10
Caribbean Disaster Emergency Response Agency	1.60						1.60
Caribbean Family Planning Affiliation (CFPA)	0.27						0.27
Carleton University	0.94	0.01	0.06		0.04	0.10	1.15
Carrefour de solidarité internationale (Sherbrooke)		0.69					0.69
Carter Center	2.75						2.75
Cause Canada		0.31					0.31
Cégep de Rivière-du-Loup		0.29					0.29

TABLE G
LIST OF CIDA DISBURSEMENTS MADE TO VOLUNTARY SECTOR,
AND INTERNATIONAL VOLUNTARY SECTOR
BY DELIVERY CHANNELS FOR 2004-2005

(\$ MILLION) Shown are disbursements greater than \$5,000	Geographic Programs	Canadian Partnership Branch (CPB)	Multilateral Programs Branch	Canada Corps	Communications Branch	Policy Branch	Total
Cégep de Saint-Hyacinthe		0.04					0.04
Cégep Saint-Jean-sur-le-Richelieu		7.02					7.02
Centrale des syndicats du Québec		0.11			0.06		0.17
Centre canadien d'études et de coopération internationale	8.97	0.95	0.67			0.13	10.72
Centre d'amitié et de solidarité internationale		0.03					0.03
Centre de coopération internationale en santé de développement inc.	9.64						9.64
Centre de jeunes francophones de Toronto (Le)		0.06					0.06
Centre de solidarité internationale Alma		0.08			0.01		0.09
Centre for Corporate Governance	0.25						0.25
Centre for Environment Education		0.05					0.05
Centre for Equality Rights in Accommodation						0.01	0.01
Centre for International Forestry Research (CIFOR)			0.26				0.26
Centre for Nursing Studies	0.71						0.71
Centre for Trade Policy and Law (Carleton University)	1.30						1.30
Centre international G.P.		0.27					0.27
Centre international de solidarité ouvrière		0.11					0.11
Centre missionnaire Oblat		0.06					0.06
Centre régional AGRHYMET	1.23						1.23
Chambre des notaires du Québec	0.20						0.20
Change for Children Association		0.24					0.24
Chantiers Jeunesse		0.05					0.05
CHF- Partners in Rural Development	2.71	1.62					4.32
Child & Youth Friendly Ottawa					0.03		0.03
Chinmaya Mission		0.11					0.11
Christian Blind Mission International (Canada)		0.29					0.29
Christian Children's Fund of Canada		0.06				0.09	0.15
Christian Reformed World Relief Committee of Canada (CRWRC)		1.15	1.62				2.77
CIMMYT	1.03						1.03
Civil Society Development Foundation	0.11						0.11
Club 2/3 Inc.		1.22					1.22
Coady International Institute		1.11					1.11
CODE	1.27	1.74			0.09		3.09
CoDevelopment Canada (CO-DEV)		0.34					0.34
Columbia University						0.58	0.58
Collaboration santé internationale		0.46					0.46
Collège communautaire du Nouveau-Brunswick (CCNB- Bathurst)	1.55						1.55
Collège François Xavier Garneau			0.20				0.20
Collège Montmorency	0.15						0.15
Collège of the North Atlantic		0.11					0.11
Collège of the Rockies		0.09					0.09
Comité de solidarité Tiers-monde de Trois-Rivières		0.31			0.04		0.35
Commonwealth of Learning		0.10	2.30			0.04	2.44
Commonwealth Games Association of Canada		0.67					0.67
Commonwealth Historic Resource Management		0.12					0.12
Commonwealth Judicial Education Institute	0.02	0.03					0.05
Commonwealth Local Government Forum		0.05					0.05
Compassion Canada		0.21					0.21
Confédération Collège of Applied Arts and Technology	1.08	0.05					1.13
Confédération des syndicats nationaux		0.11					0.11
Conference Board of Canada	3.17						3.17
Consortium CCISD-CECI	1.97						1.97
Consortium WUSC-CECI		10.53					10.53
Cooper Institute		0.01					0.01
Coopération Canada-Mozambique		0.36					0.36
Corporación Participa	0.01						0.01
Council for Development of Economic and Social Research in Africa	0.31						0.31
Critical Thinking Consortium (TC2)					0.02		0.02
Crossroads Christian Communications Inc.		0.21					0.21
Culture Regeneration Research Society							
CUSO		12.08			0.01		12.08
Cycles North-South		0.02					0.02
Dalhousie University	0.40	0.57				0.06	1.03
Defence for Children International (Canada)	0.23						0.23
Developing Countries Farm Radio Network		0.16					0.16

TABLE G
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AND INTERNATIONAL VOLUNTARY SECTOR
BY DELIVERY CHANNELS FOR 2004-2005

	Geographic Programs	Canadian Partnership Branch (CPB)	Multilateral Programs Branch	Canada Corps	Communications Branch	Policy Branch	Total
(\$ MILLION) Shown are disbursements greater than \$5,000							
Development Finance International Group	0.10					0.50	0.60
Development Initiatives			0.06				0.06
Development Workshop			0.18				0.18
Développement international Desjardins	5.13	4.36					9.49
Doctors Without Borders Canada			4.05				4.05
Douglas Hospital Research Centre			0.15				0.15
Eastern Ontario Catholic Curriculum Cooperative					0.01		0.01
ECOFONDO	0.54						0.54
École des hautes études commerciales (HEC)	0.93						0.93
École nationale d'administration publique	0.05	1.10					1.15
Economic and Social Research Consortium (The)	0.58						0.58
Emmanuel International of Canada		0.15					0.15
Engineers without Borders		0.14			0.04		0.18
Entraide missionaire Inc.	0.04						0.04
Environmental Services Association of Alberta	1.30						1.30
Equip Canada		0.06					0.06
Equiterre		0.07			0.05		0.12
Estey Centre for Law & Economics in International Trade	0.04						0.04
Evergreen Foundation (the)		0.06					0.06
Falls Brook Centre Inc.		0.25			0.04		0.29
Fédération des femmes du Québec		0.02					0.02
Fédération professionnelle des journalistes du Québec					0.05		0.05
Féd. québécoise des centres de réadaptation en déficience intellectuelle		0.06					0.06
Federation of Canadian Municipalities	3.17	2.94					6.11
First Nations Technical Institute	0.04						0.04
First Nations University of Canada, Inc.	0.02						0.02
Fondation Solidarité-Colombie-Québec (Canada)		0.01					0.01
Fondation Crudem Canada-Haïti		0.35					0.35
Fondation Haïti Partage		0.04					0.04
Fondation Jules et Paul-Emile Léger		4.39					4.39
Fondation Paul Gérin-Lajoie en développement international	1.75	0.67					2.42
Food Share -Field to Table		0.03					0.03
Forum International de Montréal		0.01					0.01
Forum of Federations		0.04					0.04
Forum Ontario - Francophonie mondiale (FOFM)			0.01				0.01
Foster Parents Plan	1.83	2.96					4.79
Foundation for Community Development (FCD)	0.11						0.11
Foundation for Educational Exchange between Canada and US						0.01	0.01
Foundation for International Development Assistance		0.49					0.49
Foundation for International Training	3.27	0.11					3.38
Fraternité Viet Nam Inc.		0.04					0.04
Free The Children		0.02					0.02
Frères de Saint-Gabriel du Canada		0.02					0.02
Future Vision Ministries		0.06					0.06
Garden Institute (The)		0.04					0.04
Gems of Hope		0.19					0.19
Gender at Work						0.02	0.02
Ghana Rural Integrated Development		0.18					0.18
Ghost River Rediscovery Society		0.19					0.19
Global Aware					0.05		0.05
Global Development Group	1.24						1.24
Global Environmental and Outdoor Education Council					0.01		0.01
Global Knowledge Partnership						0.04	0.04
Global Vision International					0.06		0.06
Grant Macewan College	0.53						0.53
Gratis Foundation	0.10						0.10
Great Lakes United							
Groupe Collège Lasalle Inc.		0.10					0.10
Groupe de formation Nouveau-Brunswick Inc.	0.94		0.05				0.99
Health Partners International of Canada	0.20	0.17	0.26				0.63
Health, Education and Livelihood Project Inc		0.09					0.09

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(\$ MILLION) Shown are disbursements greater than \$5,000	Geographic Programs	Canadian Partnership Branch (CPB)	Multilateral Programs Branch	Canada Corps	Communications Branch	Policy Branch	Total
Health Systems Trust						0.01	0.01
Help The Aged (Canada)		0.43					0.43
Hincks-Dellcrest Centre		0.07					0.07
Hope International Development Agency		0.21					0.21
Horizon Cosmopolite		0.10					0.10
Horizons of Friendship		0.72					0.72
Human Rights Research and Educational Centre	0.02						0.02
HUMANSERVE International, Society for Relief and Development		0.12					0.12
Humber College of Applied Arts and Technology		0.08					0.08
Independent University Bangladesh						0.03	0.03
Institut international d'études administratives de Montréal Inc.						0.10	0.10
Institut national de la recherche scientifique		0.15					0.15
Institute for Media, Policy and Civil Society	1.21		0.30				1.51
Institute for Quality Universal Education - York Region Learning	0.15						0.15
Institute of Development Studies						0.05	0.05
Institute of Public Administration of Canada	2.44	0.80					3.24
Institute of Strategic and International Studies	0.06						0.06
Institute of World Affairs	0.03						0.03
Institute on Governance	0.03	0.11					0.13
Inter Pares	2.04	1.33	0.60				3.97
Interagency Coalition on Aids and Development		0.07	0.02			0.11	0.20
INTERCETCO Management Inc. (CETA-HEC)		0.16					0.16
International AIDS Society						0.25	0.25
International Centre for Criminal Law Reform and Criminal Justice	0.57	0.30					0.87
International Centre for Sustainable Cities		0.13					0.13
International Centre for Tropical Agriculture (CIAT)	2.70	0.01	1.45				4.16
International Child Care (Canada) Inc		0.29					0.29
International Commission of Jurists	0.25						0.25
International Crisis Group			0.20				0.20
International Development Enterprises Canada		0.18					0.18
International Development & Relief Foundation of Canada	0.04	0.17	0.09				0.30
International Family Farm Exchange Association		0.09					0.09
International Institute for Child Rights and Development (IICRD)		0.02				0.01	0.03
International Society for Third-Sector Research (The John Hopkins University)		0.07					0.07
Int'l Trust Fund for Demining and Mine Victim Assistance	0.89						0.89
Inuit Circumpolar Conference (Canada) Inc.	1.01						1.01
Jamaican Self-help Organization		0.23					0.23
Jeunesse du Monde	0.57	0.09					0.66
John Howard Society of Canada (The)		0.03					0.03
Judith Marcuse Project		0.03					0.03
Lakehead University		0.15					0.15
Lambton College	0.09						0.09
Law Courts Education Society of British Columbia		0.08					0.08
Leprosy Mission of Canada		0.25					0.25
Lifecycles Project Society		0.09					0.09
Maharashtra Seva Samiti Organization		0.10					0.10
Manitoba Council for International Cooperation		0.10					0.10
Manitoba Model Forest Inc.		0.01					0.01
Manitoba Teacher's Society (The)					0.03		0.03
Manjari Sankurathri Memorial Foundation		0.01					0.01
Marquis Project (The)		0.01					0.01
Match International Centre		0.34					0.34
McGill University	6.85	0.86				0.02	7.73
McGregor Model Forest Association	0.33						0.33
McMaster University						0.05	0.05
Meadow Lake Tribal Council Program Services Inc.	0.73						0.73
Médecins du Monde		0.15	0.50				0.65
Memorial University of Newfoundland	0.50	0.05					0.55
Mennonite Central Committee-Canada	0.08	2.55					2.63
Mennonite Economic Development Association of Canada	3.06	0.56					3.62
MI International (MI)		0.10					0.10

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Micro Voyageur (Le)					0.04		0.04
Mines Action Canada		0.09	0.16				0.25
Minority Rights Group International		0.03					0.03
Missions des sœurs missionnaires du Christ-Roi (Les)		0.04					0.04
Mission O.F.S. (Cap) Québec Incorporée		0.02					0.02
Mond'Ami					0.03		0.03
Narrative 360 - Society for Documentary Arts					0.04		0.04
National Aboriginal Forestry Association						0.01	0.01
National Judicial Institute	1.95	0.29					2.23
National Organization of Immigrant Women of Canada		0.14					0.14
Nature Canada		0.17					0.17
Nelson Mandela Children's Fund	0.40	0.27					0.67
Nepal Schools Project		0.06					0.06
Niagara College of Applied Arts and Technology	0.05	0.13					0.18
North-South Institute		1.35	0.30			0.22	1.87
Northern Alberta Institute of Technology	0.48						0.48
Northwest Institute for Bioregional Studies		0.01					0.01
Northwood Neighbourhood Services		0.02					0.02
Nova Scotia-Gambia Association		0.16					0.16
Nova Scotia Agricultural College (NSAC)	0.20						0.20
Nova Scotia Community College		0.03					0.03
Okanagan University College - Department of International Education	0.12	0.09					0.21
Olds College	0.16						0.16
One Sky - The Canadian Institute of Sustainable Living	0.36	0.17					0.53
Ontario Council for International Cooperation		0.05			0.01		0.06
Ontario Centre for Environmental Technology Advancement	1.61						1.61
Open Society Institute - The Soros Foundation	0.38		0.10				0.49
Operation Eyesight Universal		1.39					1.39
Operation Rainbow Canada		0.04					0.04
Opportunity International Canada		0.18					0.18
Orbicom Secretariat International						0.05	0.05
Orbis Canada		0.35					0.35
Ordre des notaires du Québec	0.03						0.03
Organisation Catholique canadienne pour le développement et la paix	1.48	7.51	1.59				10.58
Organisation universitaire interaméricaine	0.71						0.71
Overseas Development Institute (ODI)			0.15				0.15
Oxfam-Canada	0.34	2.33	0.95				3.62
Oxfam-Québec	4.36	7.10	0.95				12.41
Pacific Peoples' Partnership Association		0.03					0.03
Parliamentary Centre	5.72	0.26					5.98
Partenaires de l'association chrétienne de la haute Egypte pour l'éducation		0.07					0.07
Partenariat pour le développement municipal	0.81						0.81
Participatory Development Forum						0.02	0.02
Partnership Africa-Canada		0.11	0.25				0.36
Path Canada		0.33					0.33
Peacefund Canada		0.21					0.21
Pearson Peacekeeping Centre (The)	0.91		2.00				2.91
Pembina Institute for Appropriate Development						0.10	0.10
Penal Reform International		0.07					0.07
Plan Nagua Incorporée		0.60			0.07		0.66
Potash & Phosphate Institute of Canada	0.18						0.18
Presbyterian Church in Canada		0.16					0.16
Primates World Relief & Development Fund		1.24					1.24
Projet accompagnement Québec-Guatemala		0.01					0.01
Pueblito Canada		0.28					0.28
Quebec Native Women	0.01						0.01
Queen's University	2.65		0.30			0.01	2.97
Rainbow of Hope for Children		0.04					0.04
Rayjon Share Care of Sarnia Inc		0.33					0.33
Red Cross International Aid Trust of Canada			20.63				20.63

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Red de justicia comunitaria y tratamiento de conflicto	0.19						0.19
Regional Coordination for Economic and Social Research Institute (CRIES)		0.02					0.02
Regional Security System Central Liaison Office - Barbados	0.24						0.24
Regroupement des organismes canado-haïtiens de développement		0.40					0.40
Regroupement national des conseils régionaux de l'environnement du Québec					0.04		0.04
Reproductive Health Matters		0.09					0.09
Resource Efficient Agricultural Production		0.11					0.11
Resource Oriented Development Initiatives						0.02	0.02
Results Educational Fund Inc.						0.09	0.09
Right to Play Inc.			0.34				0.34
Roehrer Institute	0.16						0.16
Rooftops Canada	0.56	0.58					1.14
Royal Roads University	0.08						0.08
Ryerson Polytechnical Institute - Ryerson International Development Centre	0.21						0.21
Sahakarini Inter-World Education and Dev. Association		0.05					0.05
Saint-Mary's University		0.04					0.04
Salama Shield Foundation		0.04					0.04
Salvation Aide Humanitarian Aid of Ontario		0.20					0.20
Samaritan's Purse-Canada		0.41					0.41
Saskatchewan Council for International Cooperation		0.05			0.04		0.09
Saskatchewan Council of Social Sciences					0.01		0.01
Saskatchewan Institute of Applied Science and Technology	0.26	0.09					0.35
Saskatchewan Trade & Export Partnership (STEP)	1.27						1.27
Saskatchewan Urban Native Teacher Education Program					0.08		0.08
Save a Family Plan		0.72					0.72
Save The Children-Canada	2.54	2.20	1.51			0.07	6.33
Scarboro Foreign Mission Society		0.10					0.10
Secours Tiers-Monde Inc.		0.20					0.20
Secrétariat international francophone pour l'évaluation		0.04				0.01	0.05
Services internationaux SACO	0.02						0.02
Seva Canada Society		0.16					0.16
Share Agriculture Foundation Inc.		0.06					0.06
Shastri Indo-Canada Institute	0.95	0.02					0.98
Sierra Club of British Columbia		0.19					0.19
Silva Forest Foundation		0.02					0.02
Simon Fraser University	2.30				0.01		2.31
Social Justice Committee					0.01		0.01
Société de coopération pour le développement international (SOCODEVI)	4.66	2.41					7.07
Société des amis du Biodôme de Montréal (La)					0.06		0.06
Société éducative de l'Alberta (La)	0.72	0.04					0.76
Société internationale des organismes de développement économique	0.21						0.21
Société Mer et Morde		0.08					0.08
Society for Ecological Restoration - British Columbia		0.07					0.07
Society of Obstetricians and Gynaecologists of Canada		0.21					0.21
Solidarité Nord-Sud des Bois-Francs					0.01		0.01
Somali-Canadian Education and Rural Development Organization		0.04					0.04
Sombrilla Refugee Support Society		0.14					0.14
Sopar-Limbour		0.67					0.67
South Asia Partnership-Canada	0.30	0.14					0.44
South Centre						0.08	0.08
Southeast Asia Ministers of Education Organization Tropical	0.09						0.09
Southern Alberta Institute of Technology	0.36						0.36
St-Michael's Hospital Foundation - Centre for Global Health Research		0.09					0.09
Street Kids International		0.35					0.35
SUCO inc. (Solidarité Union Coopération)	0.95	1.38			0.03		2.37
Sustainable Development Research Institute		0.10					0.10
Syndicat de l'enseignement de Champlain					0.02		0.02
Tamagouche Centre Atlantic Christian Training Centre		0.09					0.09
Télé-Université		0.16					0.16
Telecommunications Executive Management Institute		0.50					0.50
Terre sans frontières (TSF)		1.56					1.56
TIRI - The Governance Access - Learning Network						0.02	0.02
Trade Facilitation Office of Canada	0.02	0.40					0.42

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	Geographic Programs	Canadian Partnership Branch (CPB)	Multilateral Programs Branch	Canada Corps	Communications Branch	Policy Branch	Total
(\$ MILLION) Shown are disbursements greater than \$5,000							
Trans-Himalayan Aid Society		0.02					0.02
Transfair Canada		0.09					0.09
Transport 2000 Quebec		0.01					0.01
Union des producteurs agricoles (UPA) -développement international	3.58	0.37					3.95
Union québécoise pour la conservation de la nature		0.04					0.04
United Church of Canada		0.56			0.03		0.59
United Nations Association in Canada		0.15					0.15
Université de Moncton					0.01		0.01
Université de Montréal	1.90	0.03					1.93
Université de Sherbrooke		1.75	0.10				1.85
Université du Québec à Montréal	0.03	0.89					0.92
Université du Québec à Rimouski		0.19					0.19
Université Laval		0.01					0.01
University Grants Commission of Bangladesh Order						0.03	0.03
University of Alberta	0.33	0.01					0.33
University of British Columbia	0.12	0.42	0.20			0.11	0.85
University of Calgary	1.30	0.79					2.09
University of Essex						0.04	0.04
University of Guelph		0.06	0.08			0.24	0.38
University of Manitoba	6.19	0.34					6.53
University of New Brunswick	1.03						1.03
University of Ottawa		0.03			0.06		0.08
University of Regina		0.06					0.06
University of Saskatchewan		0.17					0.17
University of Toronto	0.41	1.01				0.05	1.47
University of Victoria	0.09	0.09			0.02	0.23	0.42
University of Waterloo	0.37	1.03					1.40
University of Western Ontario	0.04						0.04
University of Windsor	0.09						0.09
USC Canada (Unitarian Service Committee)	1.38	1.97					3.36
Vedanta Society of Edmonton		0.03					0.03
Victoria International Development Education Association		0.01					0.01
Voluntary Service Overseas		0.27					0.27
War Child Canada	0.41	0.11					0.52
WaterCan		0.35					0.35
Wildlife Habitat Canada	0.71						0.71
World Fisheries Trust	0.43						0.43
World Hope International - Canada		0.05					0.05
World Literacy of Canada		0.21					0.21
World Neighbours Canada		0.05					0.05
World Relief Canada		0.42					0.42
World University Service of Canada (WUSC)	6.29	1.03				0.05	7.36
World Vision Canada	0.76	1.17	24.82				26.75
World Wildlife Fund Canada		0.34					0.34
Wycliffe Bible Translators of Canada		0.06					0.06
YMCA of Canada		1.12					1.12
YMCA of Greater Toronto					0.05		0.05
York University	0.80	0.02				0.05	0.87
Youth Challenge International	0.02	0.38					0.40
Sub-total : Voluntary Sector	235.77	194.86	165.73	1.24	1.42	4.29	603.30
International Voluntary Sector							
Acción Against Hunger			0.11				0.11
Asia Foundation (The)	0.50						0.50
Assoc. internationale étudiants en science économique et commerciale		0.10					0.10
Association mondiale des radiodiffuseurs communautaires (AMARC)		0.02					0.02
Commonwealth Human Rights Initiative		0.02					0.02

TABLE G
LIST OF CIDA DISBURSEMENTS MADE TO VOLUNTARY SECTOR,
AND INTERNATIONAL VOLUNTARY SECTOR
BY DELIVERY CHANNELS FOR 2004-2005

(\$ MILLION) Shown are disbursements greater than \$5,000	Geographic Programs	Canadian Partnership Branch (CPB)	Multilateral Programs Branch	Canada Corps	Communications Branch	Policy Branch	Total
Community Information and Epidemiological Technologies (CIET)	0.25						0.25
Disabled People's International		0.43					0.43
Digital Opportunity Trust (DOT)		0.28					0.28
ETC Group (Action Group on Erosion, Technology and Concentration)		0.15					0.15
Ensemble contre la peine de mort		0.10					0.10
Environnement et développement Tiers-Monde			0.75				0.75
Forest Trends		0.18					0.18
Forum for Agricultural Research in Africa	0.74						0.74
Global Organization of Parliamentarians Against Corruption		0.15					0.15
Global Water Partnership Secretariat	1.91						1.91
Helen Keller International			5.01				5.01
Human Rights Internet	0.04	0.18	0.25				0.47
IUCN (The World Conservation Union)	0.75	1.25				0.02	2.01
Inter-American Dialogue	0.19						0.19
International Aids Vaccine Initiative		15.00					15.00
International Air Transport Association (IATA)		0.19					0.19
International Alliance of Indigenous and Tribal Peoples of the Tropical Forest		0.14					0.14
International Campaign to Ban Landmines			0.25				0.25
International Committee of the Red Cross (1)	0.60						0.60
International Council of Aids Service Organizations		0.60					0.60
International Council for Local Environmental Initiatives	0.73	0.13					0.85
International Development Law Organization	0.50		0.10				0.60
International Federation of Agricultural Producers		0.12					0.12
International Federation of the Red Cross			24.36				24.36
International Food Policy Research Institute			1.36				1.36
International Institute for Environment & Development						0.05	0.05
International Institute for Sustainable Development	0.42	1.05					1.46
International Network of Women Engineers and Scientists		0.03					0.03
International Ocean Institute of Canada		0.32					0.32
International Partnerships for Microbicides			6.00				6.00
International Planned Parenthood Federation		4.10					4.10
International Rescue Committee			0.35				0.35
International Union Against Tuberculosis and Lung Disease			8.00				8.00
International Women's Tribune Centre		0.12					0.12
IWOKRAMA Int'l Centre for Rain Forest Conservation and Development	0.09						0.09
Landmine Survivors Network			0.30				0.30
MADRE		0.03					0.03
Medical Aid for Palestine		0.10					0.10
Micronutrient Initiative (The)	0.08		23.07				23.15
National Democratic Institute for International Affairs		0.01					0.01
Parliamentarians for Global Action		0.03					0.03
Pesticide Action Network (Pan) Africa		0.05					0.05
Population Council						0.05	0.05
Population Services International	0.23						0.23
Royal Netherlands Tuberculosis Association (The)			2.45				2.45
SIM Canada		0.41					0.41
Survey Action Center			0.50				0.50
Toronto International Leadership Centre for Financial Sector			0.75				0.75
Transparency International		0.23	0.30			0.01	0.54
Union for African Population Studies		0.01					0.01
Union Saint-Laurent/ Grands Lacs		0.03					0.03

TABLE G
LIST OF CIDA DISBURSEMENTS MADE TO VOLUNTARY SECTOR,
AND INTERNATIONAL VOLUNTARY SECTOR
BY DELIVERY CHANNELS FOR 2004-2005

(\$ MILLION) Shown are disbursements greater than \$5,000	Geographic Programs	Canadian Partnership Branch (CPB)	Multilateral Programs Branch	Canada Corps	Communications Branch	Policy Branch	Total
Women's Commission for Refugee Women and Children			0.20				0.20
Women's Environment and Development Organization						0.05	0.05
World Accord		0.17					0.17
World Alliance for Citizen Participation (CIVICUS)		0.08					0.08
World Resources Institute						0.07	0.07
World Job and Food Bank		0.06					0.06
WSP-International			0.25				0.25
Yayasan WWF Indonesia	0.50						0.50
Sub-Total : International Voluntary Sector (INGOs)	7.52	25.83	74.36			0.24	107.95
<i>of which: food aid through Canadian NGOs (1)</i>			18.40				
Total Voluntary and International Voluntary Sectors	243.28	220.69	240.09	1.24	1.42	4.53	711.25

(1) Includes the contributions to the Canadian Foodgrains Bank Association. (Table E)

TABLE H
ADMINISTRATIVE COSTS (ODA) (1)
(\$ MILLION)

	2002-03	2003-04	2004-05
Canadian International Development Agency			
Salaries, Wages and Other Personnel Costs	134.30	134.99	136.82
Transportation and Communications	17.62	14.00	15.38
Professional and Special Services	32.81	48.57	42.98
Rentals	2.78	3.91	3.60
Information	0.91	0.60	0.42
Purchases, Repairs and Maintenance	5.37	6.87	2.75
Utilities, Materials and Supplies		1.17	1.26
Construction & Acquisition of Machinery & Equipment		3.57	5.28
All Other Expenditures	8.75	2.86	0.36
Total: CIDA	202.55	216.53	208.85
Int'l Centre for Human Rights and Democratic Development	0.64	0.62	0.64
International Development Research Centre	21.89	24.47	24.87
Foreign Affairs:			
Program related			1.09
Administrative costs for field staff	47.16	47.66	47.94
Total: Foreign Affairs	47.16	47.66	49.02
TOTAL: ADMINISTRATIVE COSTS (ODA)	272.24	289.29	283.38

(1) In 1979, DAC members, including Canada, agreed that Official Development Assistance (ODA) figures should include administrative costs of extending assistance. The intention was to improve the comparability of total ODA figures among donor countries. There is no oversight from the DAC over how countries determine these levels leading to discrepancies between DAC members. In order to better understand the extent of discrepancies, CIDA is initiating a study to assess how various DAC members account for this expenditure.

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LDCs, LICs, LMICs, UMICs)

Disbursements include Multilateral estimates. Regional programs and countries unspecified are excluded.

(\$ MILLION)	Total Net Disbursements		
	2002-03	2003-04	2004-05
LEAST DEVELOPED COUNTRIES			
Afghanistan	122.30	102.35	115.22 ^{XI}
Angola	16.34	11.05	9.27
Bangladesh	71.07	86.36	95.63
Benin	9.62	10.76	17.71
Bhutan	2.23	1.77	4.21
Burkina Faso	27.89	29.04	28.56
Burundi	9.02	8.43	14.91
Cambodia	19.54	14.05	16.68
Cape Verde	2.35	3.01	4.17
Central African Republic	2.02	2.32	5.93
Chad	5.47	8.35	15.25
Comoros	2.77	1.32	3.51
Congo, Democratic Republic	125.18	37.17	48.47
Djibouti	1.83	1.82	4.16
Equatorial Guinea	0.51	0.93	3.57
Eritrea	6.33	10.81	9.06
Ethiopia	76.09	87.58	108.39
Gambia	6.81	4.28	6.26
Guinea	11.32	15.88	18.89
Guinea-Bissau	1.72	3.08	6.04
Haiti	23.85	27.50	109.26
Kiribati	0.38	0.33	2.02
Laos	6.98	4.94	8.91
Lesotho	3.08	2.74	5.33
Liberia	2.45	3.53	7.08
Madagascar	9.97	12.07	37.52
Malawi	31.55	28.36	28.22
Maldives	0.91	0.67	9.57
Mali	31.72	57.03	68.68
Mauritania	9.77	7.63	9.04
Mozambique	43.89	48.33	74.44
Myanmar	4.93	2.59	5.63
Nepal	13.01	14.21	19.29
Niger	15.52	20.79	20.96
Rwanda	17.25	14.32	21.11
Samoa	0.14	0.07	2.71
Sao Tome and Principe	0.45	1.33	3.51
Senegal	28.19	34.82	49.12
Sierra Leone	9.45	9.76	13.70
Solomon Islands	1.14	1.04	2.90

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LDCs, LICs, LMICs, UMICs)

Disbursements include Multilateral estimates. Regional programs and countries unspecified are excluded.

(\$ MILLION)	Total Net Disbursements		
	2002-03	2003-04	2004-05
Somalia	1.91	2.22	10.21
Sudan	11.36	22.20	37.55
Tanzania	41.46	69.04	69.70
Timor-Leste	7.01	7.52	6.84
Togo	3.96	8.39	7.38
Tuvalu	0.17	0.15	2.48
Uganda	22.27	28.12	33.51
Vanuatu	1.80	1.75	3.53
Yemen	5.45	5.41	9.01
Zambia	33.63	38.56	45.19
Total Least Developed Countries	904.08	915.78	1,260.29
OTHER LOW INCOME COUNTRIES			
Armenia	4.09	4.05	6.40
Azerbaijan	3.64	4.03	6.23
Cameroon	48.77	51.40	47.60
Congo	1.44	1.98	5.05
Côte d'Ivoire	146.06	15.29	13.59
Georgia	6.19	4.38	9.33
Ghana	33.12	66.31	67.39
India	60.80	-352.09 ⁱⁱ	92.73
Indonesia	30.18	29.02	99.59
Kenya	16.37	28.51	33.37
Korea, Democratic People's Republic	4.26	9.31	7.33
Kyrgyzstan	3.32	1.86	4.42
Moldova	1.59	1.50	4.32
Mongolia	3.99	2.91	5.43
Nicaragua	16.07	16.69	17.46
Nigeria	28.20	28.21	42.74
Pakistan	62.46	24.43	49.78
Papua New Guinea	1.42	0.99	3.89
Tajikistan	4.74	8.48	10.40
Uzbekistan	1.17	1.11	4.64
Vietnam	55.09	51.09	55.92
Zimbabwe	16.88	16.42	15.94
Total Other Low Income Countries	549.86	15.88	603.53

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LDCs, LICs, LMICs, UMICs)

Disbursements include Multilateral estimates. Regional programs and countries unspecified are excluded.

(\$ MILLION)	Total Net Disbursements		
	2002-03	2003-04	2004-05
LOWER MIDDLE-INCOME COUNTRIES			
Albania	5.49	4.53	5.64
Algeria	-0.08	3.51	4.31
Belize	3.10	1.82	2.67
Bolivia	18.58	25.68	21.88
Bosnia and Herzegovina	10.00	7.82	18.67
China	54.34	53.60	57.14
Colombia	10.08	11.02	13.94
Cuba	10.79	10.31	12.17
Dominican Republic	2.21	3.10	5.24
Ecuador	11.30	8.60	11.47
Egypt	19.39	17.66	25.08
El Salvador	9.19	8.10	7.11
Fiji	1.12	0.93	3.81
Guatemala	14.11	14.03	12.72
Guyana	10.54	14.91	12.52
Honduras	18.57	20.25	30.15
Iran	1.27	2.02	1.71
Iraq	7.24	117.30	48.75
Jamaica	18.14	13.27	14.47
Jordan	8.68	10.27	13.49
Kazakhstan	1.08	0.91	3.71
Macedonia, Former Yugoslav Republic	1.98	1.30	3.35
Micronesia			2.03
Morocco	5.45	9.12	10.18
Namibia	1.75	1.13	4.75
Niue			2.03
Paraguay	2.42	2.38	5.01
Peru	16.89	18.60	22.27
Philippines	22.72	20.28	25.65
Saint Vincent and the Grenadines	1.85	1.11	3.73
Serbia and Montenegro	172.32	14.60	17.53
South Africa	13.20	17.37	22.04
Sri Lanka	14.95	16.51	56.29
Suriname	0.52	0.51	2.35
Swaziland	1.18	1.55	4.28
Syria	1.68	6.13	5.76
Thailand	4.89	6.98	11.76
Tonga	1.11	0.94	2.56
Tunisia	1.69	2.82	3.02
Turkey	1.21	-0.70	-0.27

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LDCs, LICs, LMICs, UMICs)

Disbursements include Multilateral estimates. Regional programs and countries unspecified are excluded.

(\$ MILLION)	Total Net Disbursements		
	2002-03	2003-04	2004-05
Turkmenistan	0.55	0.19	2.30
West Bank and Gaza		16.11	35.67
Total Lower Middle-Income Countries	501.49	486.54	568.92
UPPER MIDDLE-INCOME COUNTRIES			
Anguilla	0.11	0.47	2.91
Antigua and Barbuda	0.71	0.83	3.38
Argentina	4.13	3.85	5.46
Barbados	1.39	0.76	2.89
Botswana	2.85	2.87	5.13
Brazil	25.14	19.93	17.53
Chile	3.31	4.11	7.21
Cook Islands	0.06	0.04	2.03
Costa Rica	7.87	4.14	5.80
Croatia	1.78	1.42	2.73
Dominica	3.25	2.84	4.16
Gabon	1.89	3.06	5.48
Grenada	2.34	1.96	12.48
Lebanon	4.63	4.38	7.16
Leeward & Windward Islands	8.65	9.32	1.24
Malaysia	2.02	1.43	3.79
Mauritius	1.29	1.27	4.10
Mexico	9.02	7.56	10.01
Montserrat	0.19	0.14	2.92
Panama	1.53	1.80	3.23
Saint Kitts and Nevis	3.67	0.68	3.37
Saint Lucia	4.47	2.17	4.42
Saudi Arabia	1.08	0.99	0.06
Seychelles	1.01	1.40	3.42
Trinidad and Tobago	3.89	1.59	3.79
Uruguay	1.86	2.38	3.80
Venezuela	3.49	1.56	3.32
Total Upper Middle-Income Countries	101.61	82.95	131.82

Source: Table M, column "Total Net".

TABLE J

CANADIAN BILATERAL ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES

(\$ MILLION)

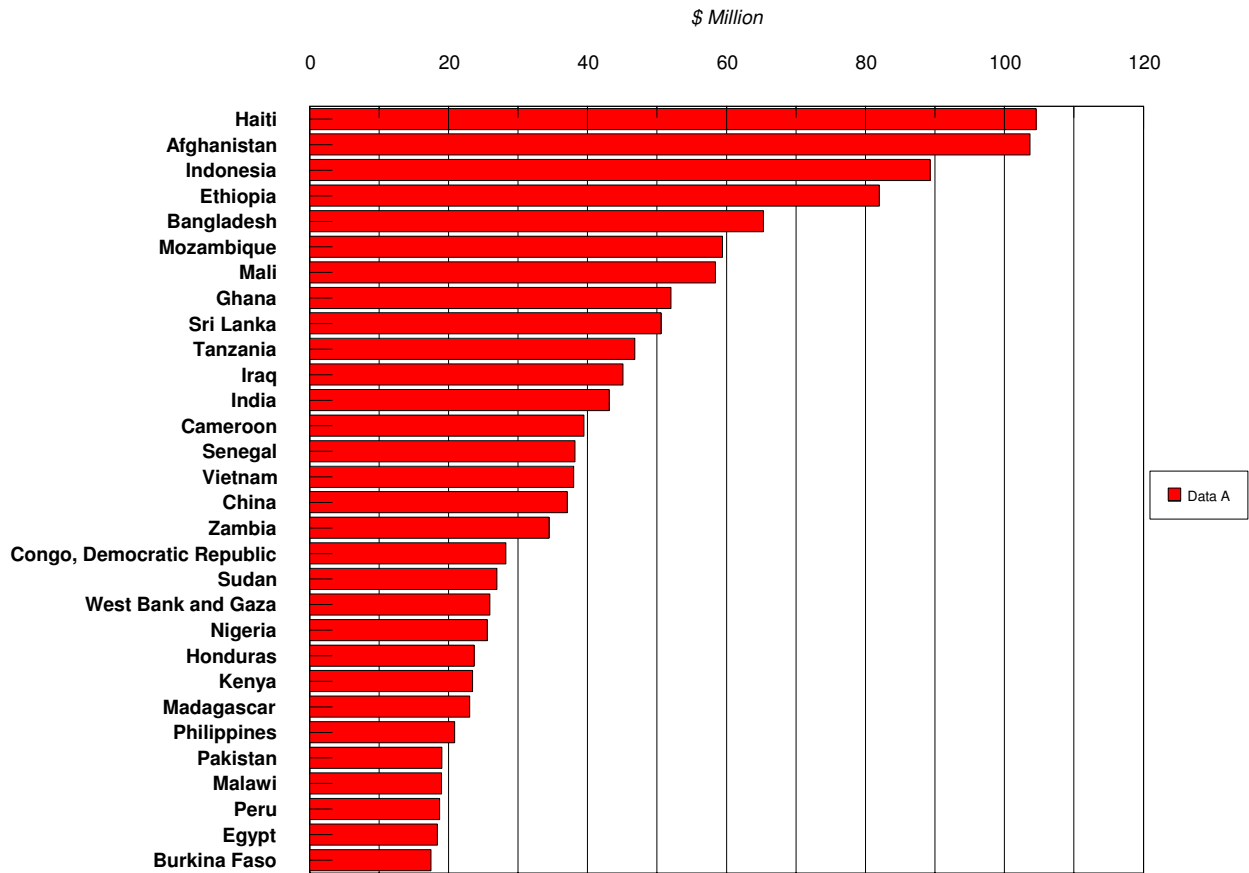
Disbursements via the multilateral institutions are excluded

2004-2005

1	Haiti	104.62
2	Afghanistan	103.72
3	Indonesia	89.36
4	Ethiopia	82.04
5	Bangladesh	65.38
6	Mozambique	59.47
7	Mali	58.48
8	Ghana	52.04
9	Sri Lanka	50.63
10	Tanzania	46.84
11	Iraq	45.16
12	India	43.16
13	Cameroon	39.55
14	Senegal	38.26
15	Vietnam	38.04
16	China	37.15
17	Zambia	34.50
18	Congo, Democratic Republic	28.29
19	Sudan	26.99
20	West Bank and Gaza	26.01
21	Nigeria	25.61
22	Honduras	23.75
23	Kenya	23.51
24	Madagascar	23.10
25	Philippines	20.93
26	Pakistan	19.07
27	Malawi	19.04
28	Peru	18.76
29	Egypt	18.45
30	Burkina Faso	17.52
Total 30 Major Recipients Countries		1,279.43
Total Bilateral - Sub-total by Country		1,977.07
in % of Bilateral		64.7%

Source: Table M, column "Total Bilateral - Sub-total by country" which excludes "non allocable disbursements" by country

TABLE K
CANADIAN BILATERAL ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES, 2004-05



Source: Table M, column "Total Bilateral - Sub-total by country" which excludes "non allocable disbursements"

TABLE L
BILATERAL ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 2004-05
(\$ MILLION)

SECTOR	Sector Code	BILATERAL																			
		CIDA						OGD's / Other Official Canadian Sources												TOTAL	
		Geographic Programs (1)		Canadian Partnership		SUB-TOTAL		DFAIT (2)		ICHRDD		IDRC		OTHERS (3)		SUB-TOTAL					
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%				
SOCIAL INFRASTRUCTURE/SERVICES																					
Education (111+112+113+114)	110	170.13	10.17	48.85	19.46	218.99	11.39	0.03	0.05	0.00	0.00	3.50	3.01	0.00	0.00	3.53	0.67	222.52	9.07		
Education level unspecified	111	73.78	4.41	21.82	8.69	95.60	4.97		0.00		0.00	2.80	2.41		0.00	2.80	0.53	98.40	4.01		
Basic education	112	73.96	4.42	11.62	4.63	85.59	4.45		0.00		0.00	0.15	0.13		0.00	0.15	0.03	85.74	3.49		
Secondary education	113	15.82	0.95	3.80	1.51	19.62	1.02		0.00		0.00	0.02	0.02		0.00	0.02	0.00	19.65	0.80		
Post-Secondary education	114	6.57	0.39	11.61	4.62	18.18	0.95	0.03	0.05		0.00	0.53	0.45		0.00	0.56	0.10	18.73	0.76		
Health (121+122)	120	77.58	4.64	22.44	8.94	100.02	5.20	0.02	0.03	0.00	0.00	10.22	8.79	0.00	0.00	10.24	1.93	110.27	4.49		
Health, general	121	19.38	1.16	8.49	3.38	27.87	1.45	0.02	0.03		0.00	7.98	6.86		0.00	8.00	1.51	35.87	1.46		
Basic health	122	58.21	3.48	13.95	5.56	72.16	3.75		0.00		0.00	2.24	1.93		0.00	2.24	0.42	74.40	3.03		
Population Policies/ Programmes and Reproductive Health (incl. HIV/AIDS)	130	76.54	4.58	26.96	10.74	103.50	5.38		0.00		0.00	2.75	2.37		0.00	2.75	0.52	106.26	4.33		
Water Supply and Sanitation	140	54.61	3.27	8.86	3.53	63.47	3.30		0.00		0.00	2.80	2.41		0.00	2.80	0.53	66.26	2.70		
Government and Civil Society (151+152)	150	356.37	21.31	50.00	19.91	406.37	21.13	9.28	14.31	0.95	38.05	19.55	16.82	0.00	0.00	29.78	5.61	436.15	17.77		
Government and civil society, general	151	292.90		48.06	19.14	340.96	17.73	2.56	3.94	0.80	32.21	15.13	13.01		0.00	18.49	3.48	359.45	14.65		
Conflict prevention and resolution, peace and security	152	63.47		1.93	0.77	65.40	3.40	6.73	10.37	0.15	5.84	4.42	3.80		0.00	11.29	2.13	76.69	3.12		
Other Social Infrastructure and Services	160	32.33	1.93	6.44	2.56	38.76	2.02	0.72	1.12		0.00	1.43	1.23		0.00	2.15	0.41	40.92	1.67		
Sub-Total		767.56	45.90	163.55	65.13	931.11	48.41	10.06	15.51	0.95	38.05	40.25	34.63	0.00	0.00	51.26	9.65	982.37	40.03		
ECONOMIC INFRASTRUCTURE/SERVICES																					
Transport and Storage	210	1.34	0.08	3.31	1.32	4.65	0.24	0.05	0.07		0.00	0.00	0.00		0.00	0.05	0.01	4.69	0.19		
Communications	220	7.36	0.44	2.49	0.99	9.85	0.51		0.00	0.16	6.45	15.92	13.70		0.00	16.08	3.03	25.94	1.06		
Energy Generation and Supply	230	14.29	0.85	3.49	1.39	17.78	0.92		0.00		0.00	0.05	0.04		0.00	0.05	0.01	17.82	0.73		
Banking and Financial Services	240	18.94	1.13	7.47	2.98	26.42	1.37		0.00		0.00	0.26	0.23		0.00	0.26	0.05	26.68	1.09		
Business and Other Services	250	15.00	0.90	3.60	1.43	18.60	0.97		0.00		0.00	0.53	0.46		0.00	0.53	0.10	19.14	0.78		
Sub-Total		56.94	3.41	20.36	8.11	77.30	4.02	0.05	0.07	0.16	6.45	16.77	14.43	0.00	0.00	16.98	3.20	94.27	3.84		
PRODUCTION SECTORS																					
Agriculture	311	67.85	4.06	21.29	8.48	89.14	4.63		0.00		0.00	7.15	6.16		0.00	7.15	1.35	96.29	3.92		
Forestry	312	4.68	0.28	2.51	1.00	7.19	0.37		0.00		0.00	2.30	1.98		0.00	2.30	0.43	9.49	0.39		
Fishing	313	1.09	0.07	0.69	0.27	1.77	0.09		0.00		0.00	0.45	0.39		0.00	0.45	0.08	2.22	0.09		
Industry	321	25.48	1.52	11.14	4.43	36.62	1.90	0.57	0.88		0.00	2.59	2.23		0.00	3.16	0.60	39.78	1.62		
Mineral Resources and Mining	322	4.41	0.26	1.40	0.56	5.81	0.30		0.00		0.00	1.38	1.19		0.00	1.38	0.26	7.19	0.29		
Construction	323	0.33	0.02	1.24	0.49	1.58	0.08		0.00		0.00		0.00		0.00	0.00	0.00	1.58	0.06		
Trade Policy and Regulations	331	8.01	0.48	1.19	0.48	9.21	0.48	0.21	0.33		0.00	4.30	3.70		0.00	4.51	0.85	13.72	0.56		
Tourism	332	0.15	0.01	0.49	0.19	0.64	0.03		0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.64	0.03		
Sub-Total		112.01	6.70	39.94	15.91	151.95	7.90	0.79	1.21	0.00	0.00	18.17	15.64	0.00	0.00	18.96	3.57	170.91	6.96		
MULTISECTOR/ CROSSCUTTING (410+420+430)																					
General environment protection	410	45.63	2.73	8.78	3.49	54.41	2.83		0.00		0.00	5.49	4.73		0.00	5.49	1.03	59.90	2.44		
Women in development (4)	420		0.00		0.00	0.00	0.00	0.15	0.23	0.41	16.57	3.09	2.66		0.00	3.65	0.69	3.65	0.15		
Other multisector	430	49.02	2.93	5.41	2.15	54.43	2.83	3.57	5.51		0.00	5.84	5.02	25.43	7.32	34.84	6.56	89.27	3.64		
Sub-Total		94.65	5.66	14.18	5.65	108.84	5.66	3.72	5.74	0.41	16.57	14.42	12.41	25.43	7.32	43.99	8.28	152.82	6.23		

TABLE L
BILATERAL ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 2004-05
(\$ MILLION)

SECTOR	Sector Code	BILATERAL														TOTAL			
		CIDA					OGD's / Other Official Canadian Sources												
		Geographic Programs (1)		Canadian Partnership		SUB-TOTAL		DFAIT (2)		ICHRDD		IDRC		OTHERS (3)				SUB-TOTAL	
COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE (510+520+530)	500																		
General budget support	510	28.13	1.68	0.01	0.01	28.14	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.14	1.15
Developmental food aid / Food security assistance	520	1.04	0.06	0.14	0.06	1.18	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	0.05
Other commodity assistance	530	0.06	0.00	0.01	0.01	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00
Sub-Total		29.23	1.75	0.17	0.07	29.40	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	1.20
ACTION RELATING TO DEBT	600	15.80	0.94	0.01		15.81	0.82	0.00	0.00	0.00	0.00	0.00	0.00	95.80	27.56	95.80	18.04	111.61	4.55
EMERGENCY ASSISTANCE AND RECONSTRUCTION (710+720+730)	700	379.92	22.72	0.38	0.15	380.30	19.77	0.38	0.59	0.00	0.06	0.05	226.31	65.12	226.76	42.69	607.06	24.73	
Emergency food aid	710	182.01	10.89	0.00	0.00	182.01	9.46	0.00	0.00	0.00	0.00	0.00	226.31	0.00	0.00	0.00	182.01	7.42	
Other emergency and distress relief	720	187.16	11.19	0.25	0.10	187.41	9.74	0.38	0.59	0.00	0.01	0.01	226.31	65.12	226.70	42.68	414.11	16.87	
Reconstruction relief	730	10.75	0.64	0.13	0.05	10.88		0.00	0.00	0.00	0.06			0.00	0.06	0.01			
ADMINISTRATIVE COSTS OF DONORS	910	210.70	12.60	0.37	0.15	211.06	10.97	49.02	75.59	0.64	25.53	25.52	21.96	0.00	75.18	14.16	286.25	11.66	
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOs)	920	5.29	0.32	12.13	4.83	17.42	0.91	0.84	1.29	0.33	13.39	1.03	0.89	0.00	2.20	0.42	19.62	0.80	
ALLOCABLE BY SECTOR		1,672.11	100.00	251.10	100.00	1,923.20	100.00	64.86	100.00	2.50	100.00	116.23	100.00	347.54	100.00	531.12	100.00	2,454.33	100.00
UNALLOCATED/ UNSPECIFIED	998	7.99		10.43		18.42		0.60		2.61		23.87		95.70		122.79		141.21	
TOTAL		1,680.10		261.52		1,941.62		65.46		5.11		140.10		443.25		653.91		2,595.54	

- (1) For 2004-05, includes Multilateral Programs Branch disbursements for humanitarian assistance (e.g. landmines, peacebuilding fund), the Program against hunger, malnutrition and disease is allocated by sector. Disbursements for the Development Information Program, Canada Corps, and Policy Branch; amounts for the repayments of previous years' loans and CIDA's administrative costs are located in unallocated/unspecified.
- (2) For 2004-05, aid expenditures for Foreign Affairs Canada include the Human Security Program, the Canadian Landmines Fund, Commonwealth Scholarships, and administrative costs.
- (3) Others include aid expenditures from the provinces of Quebec, Alberta, Ontario and P.E.I., the Federation of Canadian Municipalities; the Department of National Defence for DART humanitarian assistance in Sri Lanka (\$9.4M); \$95.8M for official bilateral debt relief; the costs for refugees during their first year in Canada. Expenditures unallocable by sector for the following: Canadian Heritage, Public Works and Government Services Canada, imputed foreign student subsidy loan disbursements and payments under EDC Canada Account for Section 23.
- (4) Women in development/Gender Equality at CIDA is considered as a cross-cutting theme, therefore disbursements are not allocated by sector.

TABLE M
TOTAL NET DISBURSEMENTS BY COUNTRY 2004-05
(\$ MILLION)

	BILATERAL																	MULTILATERAL			TOTAL NET						
	Canadian International Development Agency (CIDA)											Total	OGD's / Other Official Canadian Sources					Total	CIDA and OGDs			Total					
	Geographic Programs												CIDA Bilateral	EDC Section 23	EDC Loan Repay (12)	Finance (Off. debt relief)	IDRC		DND (8)	DFAIT (9)			Provinces & Municipalities (10)	ICHRDD	Bilateral	PAHMD (11)	UN & Other Multi Orgs
	Geographic 100% (1)	Pro-Rated Allocations (2)	of which --			Voluntary Sector & Others	Private Sector	IHA (6)	CIDA funded Scholarships	PAHMD (7)	CIDA Loan Repay (12)	(-)						(-)				(-)					
Directive Programming (3)			Responsive Programming (4)	Core Funding (5)	estimated																						
Regional Programs																											
Leeward & Windward Islands		1.00	0.36	0.57	0.06	0.03	0.21																				
Central America		0.04		0.04				0.30									0.66										
Caribbean		0.09	0.05	0.04				0.25									0.88										
South America																	0.13								0.52	0.52	0.65
Other Regional Programs	0.48		0.48			3.68																					4.15
Americas, not specified																	10.97		0.67	4.11	0.23					17.50	
Caribbean Dev. Bnk, Andean Dev. Corp., IDB																											42.09
Total: America	161.21	42.36	80.57	112.74	10.27	57.03	9.14	9.09	0.28	12.02	-1.20	289.93		-0.23	12.95	20.55		2.72	12.87	0.41	339.20	38.12	61.44	70.35	169.91	509.11	

TABLE M
TOTAL NET DISBURSEMENTS BY COUNTRY 2004-05
(\$ MILLION)

	BILATERAL																MULTILATERAL				TOTAL NET							
	Canadian International Development Agency (CIDA)										Total	OGD's / Other Official Canadian Sources						Total	CIDA and OGDs			Total						
	Geographic Programs											CIDA Bilateral	EDC Section 23	EDC Loan Repay (12)	Finance (Off. debt relief)	IDRC	DND (8)		DFAIT (9)	Provinces & Municipalities (10)			ICHRDD	Bilateral	PAHMD (11)	UN & Other Multi Orgs	IFIs	Multi-lateral
	Geographic 100% (1)	Pro-Rated Allocations (2)	of which --			Voluntary Sector & Others	Private Sector	IHA (6)	CIDA funded Scholarships	PAHMD (7)																		
		Directive Programming (3)	Responsive Programming (4)	Core Funding (5)																								
Regional Programs																												
Middle East		0.02	0.02									0.02				4.13		0.24		0.01	4.40		0.41	0.11	0.52	4.92		
Other Regional Programs		0.05	0.01	0.04		3.83						3.88									3.88					3.88		
Asia, not specified							1.50					1.50			6.97		0.17	3.90	0.06	12.60	58.18	1.35	1.07	60.60	73.19			
Asian Development Bank																							114.79	114.79	114.79			
Total: Asia	368.58	24.29	124.54	198.03	70.29	47.86	17.12	125.58	0.33	37.83	-7.63	613.97	0.64	-6.98	20.98	9.40	3.66	4.50	0.25	646.42	63.19	169.25	234.34	466.79	1,113.20			

TABLE M
TOTAL NET DISBURSEMENTS BY COUNTRY 2004-05
(\$ MILLION)

	BILATERAL														MULTILATERAL				TOTAL NET								
	Canadian International Development Agency (CIDA)										Total	OGD's / Other Official Canadian Sources				Total	CIDA and OGDs			Total							
	Geographic Programs					Voluntary Sector & Others	Private Sector	IHA (6)	CIDA funded Scholarships	PAHMD (7)		CIDA Loan Repay (12)	EDC Section 23	EDC Loan Repay (12)	Finance (Off. debt relief)		IDRC	DND (8)			DFAIT (9)	Provinces & Municipalities (10)	ICHRDD	PAHMD (11)	UN & Other Multi Orgs	IFIs	Multi-lateral
	Geographic 100% (1)	Pro-Rated Allocations (2)	of which		Core Funding (5)																						
		Directive Programming (3)	Responsive Programming (4)																								
EUROPE																											
Albania		0.76	0.12	0.73		0.02																					
Moldova		0.82	0.14	0.68		0.02																					
Turkey		0.33	0.10	0.23		0.02	0.39																				
States of Ex-Yugoslavia:																											
- Croatia		0.37	0.06	0.31		0.02	0.15																				
- Bosnia and Herzegovina		3.48	3.85	1.04	6.29	0.02	0.04	2.79									0.71	0.03									
- Macedonia, Former Yugoslav Rep		0.05	0.36	0.07	0.34	0.01																					
- Serbia and Montenegro		4.42	5.09	3.30	6.20	0.22	0.05										0.75										
- Sts. Ex-Yugoslavia Unsp.																			0.01								
Other Regional Programs																											
Europe, not specified																											
Total: Europe	8.04	11.60	4.84	14.79		0.33	0.63	2.79		-0.22	23.17		-3.43		0.04		1.70	0.85									
OCEANIA																											
Cook Islands		0.46	0.10	0.37																							
Fiji		0.46	0.10	0.37		0.14			0.01								0.02										
Kiribati									0.00																		
Micronesia		0.46	0.10	0.37																							
Niue		0.46	0.10	0.37																							
Papua New Guinea						0.59								0.01		0.03											
Samoa		0.46	0.10	0.37		0.00		0.00								0.01											
Solomon Islands		0.46	0.10	0.37		0.33		0.00								0.05											
Tonga		0.46	0.10	0.37												0.05											
Tuvalu		0.46	0.10	0.37																							
Vanuatu		0.46	0.10	0.37		0.57		0.00																			
Oceania, not specified																			0.00								
Total: Oceania	4.18	0.87	3.30		1.64			0.02			5.83			0.01		0.17											
Country not specified						14.27	0.97	8.05		16.75	40.04			46.18		4.75	3.54	3.38									
Sub-total: by Country	945.25	144.09	368.29	485.78	235.29	216.58	36.90	202.56	8.04	181.71	-18.55	1,716.59	0.64	-13.52	95.80	115.23	9.40	16.43	32.02	4.47	1,977.07	301.38	668.59	579.16	1,549.14	3,526.20	

TABLE M
TOTAL NET DISBURSEMENTS BY COUNTRY 2004-05
(\$ MILLION)

	BILATERAL																			MULTILATERAL			TOTAL NET				
	Canadian International Development Agency (CIDA)											OGD's / Other Official Canadian Sources								CIDA and OGDs				Total			
	Geographic Programs											Total								Total							
	Geographic 100% (1)	Pro-Rated Allocations (2)	of which --			Voluntary Sector & Others	Private Sector	IHA (6)	CIDA funded Scholarships	PAHMD (7)	CIDA Loan Repay (12)	(-)	CIDA Bilateral	EDC Section 23	EDC Loan Repay (12)	Finance (Off. debt relief)	IDRC	DND (8)	DFAIT (9)	Provinces & Municipalities (10)	ICHRDD	Bilateral		PAHMD (11)	estimated		Multi-lateral
Directive Programming (3)			Responsive Programming (4)	Core Funding (5)	UN & Other Multi Orgs																		IFIs				
Non-allocable by Country																											
Administrative Costs											208.85				24.87		49.02		0.64	283.38							283.38
Canadian Heritage																				0.18							0.18
Imputed Interest Costs to support CIDA																				4.50							4.50
Imputed Student Costs																				82.65							82.65
CIDA's Development Information Program											4.32									4.32							4.32
Policy Branch											10.56									10.56							10.56
Canada Corps											1.31									1.31							1.31
Public Works and Government Services Canada Fees																				2.10							2.10
Costs of Refugees in Canada																				211.65							211.65
Services received without charges from other Departments																				17.84							17.84
Sub-total: Non-allocable by Country											225.04				24.87		49.02		0.64	618.48							618.48
TOTAL ODA	945.25	144.09	368.29	485.78	235.29	216.58	36.90	202.56	8.04	181.71	-18.55	1,941.63	0.64	-13.52	95.80	140.10	9.40	65.46	32.02	5.11	2,595.55	301.38	668.59	579.16	1,549.14	4,144.68	

TABLE M
TOTAL NET DISBURSEMENTS BY COUNTRY 2004-05
(\$ MILLION)

	BILATERAL													MULTILATERAL			TOTAL NET							
	Canadian International Development Agency (CIDA)								Total	OGD's / Other Official Canadian Sources					Total	CIDA and OGDs			Total					
	Geographic Programs					Voluntary Sector & Others	Private Sector	IHA (6)		CIDA funded Scholarships	PAHMD (7)	CIDA Loan Repay (12)	EDC Section 23	EDC Loan Repay (12)		Finance (Off. debt relief)		IDRC		DND (8)	DFAIT (9)	Provinces & Municipalities (10)	ICHRDD	PAHMD (11)
	Geographic 100% (1)	Pro-Rated Allocations (2)	of which		Core Funding (5)				Estimated															
		Directive Programming (3)	Responsive Programming (4)																					
OFFICIAL AID TO MORE ADVANCED DEVELOPING COUNTRIES AND CEECs/NIS																								
MORE ADVANCED DEVELOPING COUNTRIES																								
Bahamas								0.00																0.02
Bermuda																								0.01
Cayman Islands																								0.02
Cyprus																								0.04
Israel									0.01						0.08									0.08
Malta																								0.00
Singapore									0.01															0.05
Virgin Islands																								0.04
Sub-total: More Advanced Developing Countries								0.01			0.00				0.08									0.26
CEECs/NIS																								
Belarus		0.15		0.15				0.01							0.07									0.50
Bulgaria	0.06	1.65	0.06	1.64				0.06																1.76
Czech Republic	0.05	0.72	0.49	0.28				0.00																0.78
Estonia	0.26	0.33	0.19	0.40				0.01	0.00															0.61
Hungary	0.05	0.73	0.47	0.31				0.02																0.80
Latvia	0.04	0.37	0.19	0.22					0.00															0.42
Lithuania	0.01	0.42	0.28	0.15				0.01																0.46
Poland	0.06	0.63	0.49	0.20				0.02	0.05															61.41
Romania	1.54	0.92	0.98	1.49				0.03	0.06					60.66										2.56
Russia	19.76	1.33	6.62	14.47				0.27	0.06						0.07									21.64
Slovakia	0.42	0.92	0.75	0.59					0.03															1.37
Slovenia		0.16	0.09	0.06				0.00																0.16
Ukraine	22.43	0.91	7.73	15.62				1.22	0.07						0.07									24.72
CEECs/NIS Unallocated	0.09	0.32	0.00	0.32	0.09																			0.42
Sub-total: CEECs/NIS	44.78	9.57	18.34	35.92	0.09	1.65	0.27							60.66	0.20									117.62

TABLE M
TOTAL NET DISBURSEMENTS BY COUNTRY 2004-05
(\$ MILLION)

	BILATERAL															MULTILATERAL				TOTAL NET							
	Canadian International Development Agency (CIDA)										Total CIDA Bilateral	OGD's / Other Official Canadian Sources					Total Bilateral	CIDA and OGDs			Total Multi-lateral						
	Geographic Programs					Voluntary Sector & Others	Private Sector	IHA (6)	CIDA funded Scholarships	PAHMD (7)		CIDA Loan Repay (12)	EDC Section 23	EDC Loan Repay (12)	Finance (Off. debt relief)	IDRC		DND (8)	DFAIT (9)			Provinces & Municipalities (10)	ICHRDD	PAHMD (11)	UN & Other Multi Orgs	IFIs	
	Geographic 100% (1)	Pro-Rated Allocations (2)	of which ---		Core Funding (5)																						estimated
		Directive Programming (3)	Responsive Programming (4)							(-)		(-)															
Country not specified																0.64						0.64					0.64
Total: Official Aid	44.78	9.57	18.34	35.92	0.09	1.67	0.27		0.00		-0.03	56.27			60.66	0.28			1.28	0.03						118.52	118.52
TOTAL ODA AND OFFICIAL AID	990.04	153.66	386.63	521.70	235.39	218.24	37.18	202.56	8.05	181.71	-18.57	1,997.91	0.64	-13.52	156.46	140.38	9.40	66.73	32.05	5.11	2,714.07	301.38	668.59	579.16	1,549.14	4,263.20	

NOTES:

- (1) Geographic 100%: Defined as 100% allocation of net CIDA's geographic programs disbursements in a country through different mechanisms such as: government agencies, NGOs, INGOs, institutions, private sector, and others.
 - (2) Pro-Rated Allocations: Defined as the percentage of net CIDA's geographic programs disbursements allocated to a country via regional programming and/or special funds through different mechanisms such as: government agencies, NGOs, INGOs, institutions, private sector, and others.
 - (3) Directive programming: This is applied when CIDA takes the lead in designing development initiatives. These initiatives may be implemented by CIDA or through another organization under CIDA's supervision.
 - (4) Responsive programming: This is applied when CIDA agrees to support development initiatives conceived by proponents whose designs are consistent with the goals and objectives of Agency programs.
 - (5) Core funding: This is applied when CIDA decides to support organizations, institutions, and recipient governments involved in development initiatives that reflect Agency goals and objectives.
 - (6) International humanitarian assistance (IHA) includes disbursements for the peace building fund, the Canadian Landmines Fund, and the Canadian Policing Arrangement.
 - (7) Program Against Hunger, Malnutrition, and Disease (PAHMD) only includes bilateral disbursements. It excludes disbursements allocated to a country via an international organization. See Table E for more details.
 - (8) Department of National Defence (DND): Includes \$9.4 million for DART humanitarian assistance for the Indian Ocean Tsunami in Sri Lanka.
 - (9) Department of Foreign Affairs and International Trade Canada (DFAIT): Includes disbursements for the Human Security Program; the Canadian Landmines Fund; and the Commonwealth Scholarship program.
 - (10) Provinces and FCM: Includes disbursements from the provinces of Quebec (\$28.0 million); Alberta (\$1.6 million). The Canadian Federation of Municipalities accounts for \$2.38 million of the total disbursements.
 - (11) PAHMD: Includes only disbursements through a multilateral organization. The core funding to multilateral organizations (\$254 million; see Table D for details) has been distributed on a pro-rated allocation as follow: Africa (50%); America (15%); Asia and Oceania (30%); Europe (5%).
 - (12) Repayments of previous ODA concessional loans provided by CIDA and EDC are deducted from the gross total ODA as these were previously accounted for when provided.
- * Africa - Pan Africa: The disbursements for Pan Africa represent unallocated country disbursements. Country allocated disbursements are included in the Pro-rated allocations column. Total disbursements for Pan Africa account for \$24.7 million).
- ** La Francophonie: The total program bilateral disbursements is found under the geographic program. The program's core funding portion allocated to multilateral organizations is found under the UN & Other Multi Organizations column.
- *** Africa, not specified: Includes disbursements for the Canada Fund for Africa that are unallocated by country. The country allocated disbursements are included in the pro-rated allocations column (total disbursements for the CFA are \$47.95 million)

**TABLE N
TECHNICAL COOPERATION PERSONNEL ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 2004 (1)
BY AREA OF EXPERTISE**

Area of Expertise	Long-Term Personnel (2)			Short-Term Personnel (3)			Total Personnel		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Administration Costs to Donors	3	1	4	2		2	5	1	6
Agriculture	75	188	263	96	264	360	171	452	623
Banking and Financial Services	30	39	69	42	111	153	72	150	222
Business and Other Services	57	36	93	102	209	311	159	245	404
Commodity Aid/Gen. Prog. Assistance	2	2	4	8	2	10	10	4	14
Communications	39	27	66	36	67	103	75	94	169
Construction	2	24	26	7	29	36	9	53	62
Education	314	240	554	639	659	1,298	953	899	1,852
Emergency Assistance and Reconstruction	2		2		9	9	2	9	11
Energy	2	17	19	24	179	203	26	196	222
Fisheries	3	5	8	19	33	52	22	38	60
Forestry	9	16	25	14	32	46	23	48	71
Government and Civil Society	376	398	774	490	927	1,417	866	1,325	2,191
Health	456	219	675	460	405	865	916	624	1,540
Industry	12	40	52	32	200	232	44	240	284
Mineral Resources and Mining	2	9	11	11	35	46	13	44	57
Multi-sector *	201	171	372	275	423	698	476	594	1,070
Population Policies	17	1	18	32	29	61	49	30	79
Social Infrastructure and Services	101	82	183	112	125	237	213	207	420
Support to NGOs **	91	42	133	98	61	159	189	103	292
Tourism	6	52	58	15	40	55	21	92	113
Trade	16	16	32	17	31	48	33	47	80
Transportation	2	9	11	13	52	65	15	61	76
Unallocated / Unspecified		2	2	10	33	43	10	35	45
Water Supply and Sanitation	38	84	122	60	128	188	98	212	310
Total	1,856	1,720	3,576	2,614	4,083	6,697	4,470	5,803	10,273

- (1) TC personnel, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. A total of 2,903 technical cooperation personnel are from developing countries; 800 are sent to non-ODA countries in Central and Eastern Europe, as well as, 9 are sent to non-ODA more advanced developing countries
- (2) Long-term field assignment of six months or more.
- (3) Short-term field assignment of less than six months.

* Multi-Sector includes crosscutting themes such as Environment and Gender Equality

** For TCDU purposes only, support to NGOs also includes personnel sent overseas to provide support to NGOs.

Source: CIDA, Technical Cooperation Data Unit, Statistical Analysis and Reporting Section

TABLE O
TECHNICAL COOPERATION PERSONNEL ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 2004 (1)
BY REGION OF ASSIGNMENT

Region of Assignment	Long-Term Personnel (2)			Short-Term Personnel (3)			Total Personnel		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Africa & Middle East	640	594	1,234	862	1,313	2,175	1,502	1,907	3,409
Americas	588	460	1,048	751	930	1,681	1,339	1,390	2,729
Asia	485	530	1,015	585	1,059	1,644	1,070	1,589	2,659
Europe	121	117	238	366	660	1,026	487	777	1,264
Multinational	5	3	8	47	111	158	52	114	166
Oceania	17	16	33	3	10	13	20	26	46
Total	1,856	1,720	3,576	2,614	4,083	6,697	4,470	5,803	10,273

- (1) TC personnel, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. A total of 2,903 technical cooperation personnel are from developing countries; 800 are sent to non-ODA countries in Central and Eastern Europe, as well as, 9 are sent to non-ODA more advanced developing countries
- (2) Long-term field assignment of six months or more.
- (3) Short-term field assignment of less than six months.

Source: CIDA, Technical Cooperation Data Unit, Statistical Analysis and Reporting Section

TABLE P
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 2004 (1)
BY REGION OF ORIGIN AND LOCATION OF STUDY

Location of Study	Africa and Middle East			America			Asia/Oceania			Europe			Multinational			Total		
	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total
Country of Origin	1,085	6,768	7,853	298	47,412	47,710	17	10,675	10,692	32	4,204	4,236				1,432	69,059	70,491
Canada	367	1,072	1,439	52	676	728	241	1,315	1,556	17	860	877		160	160	677	4,083	4,760
Third Country	285	1,500	1,785	11	381	392	32	965	997	26	566	592				354	3,412	3,766
Total	1,737	9,340	11,077	361	48,469	48,830	290	12,955	13,245	75	5,630	5,705		160	160	2,463	76,554	79,017
Of which:																		
Men	1,062	3,210	4,272	243	27,413	27,656	109	4,747	4,856	38	2,844	2,882		39	39	1,452	38,253	39,705
Women	675	6,130	6,805	118	21,056	21,174	181	8,208	8,389	37	2,786	2,823		121	121	1,011	38,301	39,312

(1) Includes both fully and partially supported students and trainees. The total includes 4 trainees and 5 students from non-ODA more advanced developing countries as well as 3,746 trainees and 60 students from non-ODA countries in Central and Eastern Europe.

Source: CIDA, Technical Cooperation Data Unit, Statistical Analysis and Reporting Section

TABLE Q
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 2004 (1)
BY FIELD OF STUDY

Field of Study	Students			Trainees			Total		
	Female	Male	Total	Female	Male	Total	Female	Male	Total
Accounting and Auditing	18	25	43	134	311	445	152	336	488
Agriculture, Animal Husbandry	4	10	14	1631	2,847	4,478	1,635	2,857	4,492
Architecture				1	10	11	1	10	11
Arts and Humanities	93	3	96				93	3	96
Communications	6	1	7	82	234	316	88	235	323
Computer Science	14	14	28	77	73	150	91	87	178
Customs and Excise				1	9	10	1	9	10
Economics	9	9	18	354	1,386	1,740	363	1,395	1,758
Education	188	190	378	2795	2,368	5,163	2,983	2,558	5,541
Energy				31	94	125	31	94	125
Engineering and Technology	51	66	117	16	79	95	67	145	212
Environment	13	22	35	515	1,914	2,429	528	1,936	2,464
Finance and Credit	14	11	25	674	709	1,383	688	720	1,408
Fisheries	21	38	59	5	11	16	26	49	75
Forestry		2	2	366	746	1,112	366	748	1,114
Geography	4	5	9	1	2	3	5	7	12
Geology, Mining, Metallurgy	3	5	8	32	85	117	35	90	125
Health and Nutrition	90	62	152	4311	3,413	7,724	4,401	3,475	7,876
Human Settlements, Urban Dev.	17	16	33	107	171	278	124	187	311
International Trade		1	1	139	266	405	139	267	406
Languages and Linguistics	17	17	34	54	72	126	71	89	160
Law	10	15	25	427	703	1,130	437	718	1,155
Management and Administration	60	122	182	993	1,196	2,189	1,053	1,318	2,371
Mathematics and Statistics	6	1	7	12	8	20	18	9	27
Multi-Course	507	197	704	20582	15,406	35,988	21,089	15,603	36,692
Natural Sciences	70	21	91	1	1	2	71	22	93
Secretariat and Clerical	1		1	9	5	14	10	5	15
Social Sciences	73	71	144	1398	1,036	2,434	1,471	1,107	2,578
Surveying		2	2	6	4	10	6	6	12
Tourism, Hotel Mngt, Catering	11	1	12	718	753	1,471	729	754	1,483
Transportation		0		151	315	466	151	315	466
Unspecified	152	84	236	2630	4,074	6,704	2,782	4,158	6,940
Total	1,452	1,011	2,463	38,253	38,301	76,554	39,705	39,312	79,017

(1) Includes both fully and partially supported students and trainees. The total includes 4 trainees and 5 students from non-ODA more advanced developing countries as well as 3,746 trainees and 60 students from non-ODA countries in Central and Eastern Europe.

Source: CIDA, Technical Cooperation Data Unit, Statistical Analysis and Reporting Section.

TABLE R
SELECTED DATA ON ASSISTANCE TO DEVELOPING COUNTRIES
FROM DAC DONORS, CALENDAR YEAR 2004

Country	Net ODA (in million of \$US)			Rank in Terms of Total ODA Dollars	ODA/GNI Ratio	Rank in Terms of ODA/GNI Ratio	Country's Share of Bilateral Net ODA (in %)
	Bilateral	Multilateral	Total				
Australia	1,191	270	1,461	15	0.25	15	2.19
Austria	353	325	678	17	0.23	17-18-19	0.6
Belgium	902	561	1,463	14	0.41	7-8-9	1.7
Canada	1,991	608	2,599	8	0.27	14	3.7
Denmark	1,202	835	2,037	12	0.85	2	2.2
Finland	362	293	655	18	0.35	12	0.7
France	5,567	2,906	8,473	3	0.41	7-8-9	10.2
Germany	3,823	3,712	7,535	5	0.28	13	7.0
Greece	304	161	465	20	0.23	17-18-19	0.6
Ireland	410	198	608	19	0.39	10	0.8
Italy	704	1,757	2,461	9	0.15	22	1.3
Japan	5,917	2,988	8,905	2	0.19	20	10.9
Luxembourg	171	64	235	21	0.83	3	0.3
Netherlands	2,670	1,534	4,204	6	0.73	5	4.9
New Zealand	159	53	212	22	0.23	17-18-19	0.3
Norway	1,536	662	2,198	11	0.87	1	2.8
Portugal	873	158	1,031	16	0.63	6	1.6
Spain	1,400	1,037	2,437	10	0.24	16	2.6
Sweden	2,076	646	2,722	7	0.78	4	3.8
Switzerland	1,187	359	1,546	13	0.41	7-8-9	2.2
United Kingdom	5,339	2,544	7,883	4	0.36	11	9.8
United States	16,250	3,455	19,705	1	0.17	21	29.9
Total	54,387	25,126	79,513				100.0

Source: OECD, Development Co-operation, 2005 Report, Paris, 2006 (Tables 1 & 14)

TABLE S
DISBURSEMENTS FROM DAC AND OTHER DONORS DURING CALENDAR YEAR 2004
TO THE 30 MAJOR RECIPIENTS (IN 2004-05) OF CANADIAN BILATERAL ODA

Recipient Countries <i>Listed according to their rank in Table J (Canadian Bilateral ODA Flows to the 30 Major Recipients) based on fiscal year 2004-2005</i>	(in million of \$US)				Rank of Recipient Based on		Recipient's Share of DAC Countries Bilateral Assistance 2004
	Bilateral Assistance		Multilateral Agencies	Total	Canadian Bilateral ODA (FY 2004-05)	DAC Countries Bilateral Assistance 2004	
	DAC Countries	Other Donor Countries (1)					
Haiti	208.7	0.1	33.8	242.6	1	29	0.4%
Afghanistan	1,697.5	68.8	423.3	2,189.6	2	2	3.1%
Indonesia	-145.6	21.1	208.6	84.1	3	30	-0.3%
Ethiopia	1,026.2	37.0	759.9	1,823.1	4	4	1.9%
Bangladesh	632.9	25.9	745.3	1,404.1	5	10	1.2%
Mozambique	728.1	3.8	496.5	1,228.4	6	13	1.3%
Mali	327.5	-0.7	240.6	567.4	7	24	0.6%
Ghana	896.9	9.3	451.5	1,357.7	8	11	1.6%
Sri Lanka	337.8	20.8	160.6	519.2	9	25	0.6%
Tanzania	1,029.5	2.8	713.8	1,746.1	10	6	1.9%
Iraq	4,392.1	114.2	151.3	4,657.6	11	1	8.1%
India	20.9	3.2	667.2	691.3	12	19	0.0%
Cameroon	572.0	0.9	188.6	761.5	13	18	1.1%
Senegal	755.4	0.5	295.7	1,051.6	14	16	1.4%
Vietnam	1,181.5	37.6	611.2	1,830.3	15	3	2.2%
China	1,585.4	37.2	38.5	1,661.1	16	7	2.9%
Zambia	745.3	2.6	333.2	1,081.1	17	15	1.4%
Congo, Democratic Republic	1,164.4	0.2	650.4	1,815.0	18	5	2.1%
Sudan	744.8	25.1	112.4	882.3	19	17	1.4%
West Bank and Gaza	605.1	49.6	481.7	1,136.4	20	14	1.1%
Nigeria	314.2	-0.4	259.6	573.4	21	23	0.6%
Honduras	328.5	5.0	308.2	641.7	22	20	0.6%
Kenya	469.5	-0.9	166.4	635.0	23	21	0.9%
Madagascar	684.8	-0.9	551.9	1,235.8	24	12	1.3%
Philippines	433.4	12.0	17.4	462.8	25	28	0.8%
Pakistan	382.7	13.7	1,024.6	1,421.0	26	9	0.7%
Malawi	308.4	1.6	166.2	476.2	27	27	0.6%
Peru	460.2	4.0	23.2	487.4	28	26	0.8%
Egypt	1,177.1	19.6	261.1	1,457.8	29	8	2.2%
Burkina Faso	331.3	0.7	278.1	610.1	30	22	0.6%
Sub-total: 30 Major Recipients of Canadian Bilateral ODA	23,396.5	514.4	10,820.8	34,731.7			
Total ODA	54,385.5	2,874.5	21,048.0	78,308.0			
30 Major Recipients as % of Total ODA	43.0	17.9%	51.4%	44.4%			

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients, 2000-2004, Paris, 2006, p.70-71 and 74-75.

(1) The coverage of flows from non-DAC bilateral donors varies over the years. In 2004, these data include flows from the Czech Republic, Estonia, Hungary, Iceland, Israel, Korea Republic, Kuwait, Latvia, Lithuania, Poland, Saudi Arabia, Slovakia, Turkey and the United Arab Emirates.

TABLE T
ODA DISBURSEMENTS FROM DAC COUNTRIES DURING CALENDAR YEAR 2004, TO THE 30 MAJOR RECIPIENTS
OF CANADIAN BILATERAL ODA IN 2004-05, RANKED BY MAJOR BILATERAL DONOR
(MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Bilateral ODA Flows to the 30 Major Recipients) based on fiscal year 2004-2005</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
Haiti	208.7	91.2 US	37.4 CDN	25.0 F	7.5 D	7.1 NL	2	17.9
Afghanistan	1,697.5	778.3 US	224.0 UK	172.5 J	90.3 NL	75.1 D	7	3.3
Indonesia	-145.6	106.1 AUS	68.9 US	10.9 E	9.3 CDN	9.1 S	4	-6.4
Ethiopia	1,026.2	402.3 US	147.1 UK	126.1 D	59.5 CDN	57.5 NL	4	5.8
Bangladesh	632.9	252.7 UK	65.2 NL	62.9 US	48.9 CDN	45.7 DK	4	7.7
Mozambique	728.1	110.0 US	67.9 S	67.4 DK	65.9 UK	61.1 N	11	3.7
Mali	327.5	81.5 F	64.1 NL	45.5 US	44.1 CDN	26.4 D	4	13.5
Ghana	896.9	263.5 UK	152.6 NL	115.4 J	80.4 US	74.5 F	8	5.4
Sri Lanka	337.8	179.5 J	30.3 N	28.6 D	23.0 S	18.9 AUS	9	1.6
Tanzania	1,029.5	215.6 UK	120.0 F	117.6 NL	93.9 DK	89.5 US	10	3.2
Iraq	4,392.1	3,022.0 US	662.1 J	275.1 UK	140.8 NL	72.0 CDN	5	1.6
India	20.9	370.2 UK	50.5 US	33.6 CDN	28.8 CH	13.3 N	3	160.8
Cameroon	572.0	205.7 D	129.1 F	62.1 A	43.2 CDN	30.0 UK	4	7.6
Senegal	755.4	509.8 F	50.4 J	49.8 US	33.1 D	24.6 CDN	5	3.3
Vietnam	1,181.5	615.3 J	106.8 F	74.8 D	67.7 UK	59.4 DK	10	2.1
China	1,585.4	964.7 J	260.5 D	102.8 F	72.2 UK	37.5 AUS	6	2.2
Zambia	745.3	282.6 UK	103.8 F	81.8 US	53.6 NL	45.1 DK	10	3.4
Congo, Democratic Republic	1,164.4	301.0 UK	265.3 B	189.6 US	134.7 F	59.3 D	10	1.7
Sudan	744.8	377.6 US	116.6 UK	57.2 N	48.3 D	26.5 S	6	3.5

TABLE T (cont'd)

ODA DISBURSEMENTS FROM DAC COUNTRIES DURING CALENDAR YEAR 2004, TO THE 30 MAJOR RECIPIENTS OF CANADIAN BILATERAL ODA IN 2004-05, RANKED BY MAJOR BILATERAL DONOR

(MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Bilateral ODA Flows to the 30 Major Recipients) based on fiscal year 2004-2005</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
West Bank and Gaza	605.1	273.9 US	53.8 N	39.4 S	31.2 D	29.5 UK	8	3.7
Nigeria	314.2	126.1 UK	120.2 US	15.2 CDN	13.7 D	9.9 A	3	4.8
Honduras	328.5	112.1 US	54.0 E	31.3 J	27.7 S	26.1 D	9	2.9
Kenya	469.5	140.9 US	70.9 J	45.8 UK	41.7 D	32.2 F	9	3.9
Madagascar	684.8	484.5 F	43.3 I	40.7 US	28.0 J	27.5 UK	6	2.6
Philippines	433.4	211.4 J	79.5 US	39.1 D	33.6 AUS	16.9 NL	8	2.9
Pakistan	382.7	134.1 J	90.8 UK	76.9 US	20.4 D	15.5 CDN	5	4.1
Malawi	308.4	119.5 UK	56.8 US	27.2 N	24.6 D	19.0 J	6	5.2
Peru	460.2	177.9 US	89.8 J	56.2 E	40.7 D	20.0 CH	7	3.1
Egypt	1,177.1	704.5 US	109.2 F	107.3 D	76.8 UK	64.9 J	10	0.9
Burkina Faso	331.3	83.6 F	55.0 NL	38.5 D	32.8 DK	20.5 B&CH	7	4.9

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients 1999-2003, Paris, 2005 (pp.66-67,92,102,111,114,119,122,133,137,142,148,149,150,151,153,157,166,167,170,182,189,192,194,198,199,204,212,217,222,239,243)

(1) Where countries share the same rank, there is a mention of it along with the amount of assistance provided by these two countries.

Initials:	AUS	Australia	LUX	Luxembourg
	A	Austria	NL	Netherlands
	B	Belgium	NZ	New Zealand
	CDN	Canada	N	Norway
	DK	Denmark	P	Portugal
	FN	Finland	E	Spain
	F	France	S	Sweden
	D	Germany	CH	Switzerland
	GR	Greece	UK	United Kingdom
	IR	Ireland	US	United States
	I	Italy		
	J	Japan		

FOOTNOTES

- I** Canada's ODA/GNP ratio increased from 0.23% in 2003-2004 to 0.32% in 2004-2005 due to a \$430 million loan repayment by India, which had the effect of lowering the ratio in 2003-2004, and a significant increase in aid allocations to initiative by multilateral organizations.
- II** \$430 million loan repayment by India.
- III** The total ODA for 2004-05 increased by 52.4% from 2003-2004 to total \$4.14 billion. This increase was due to a series of exceptional payments through CIDA's Multilateral Programs Branch to support victims of the December 2004 Indian Ocean Tsunami (\$110 million).
- IV** The total ODA for 2004-05 increased by 52.4% from 2003-2004 to a total of \$4.14 billion. This increase was due to a series of exceptional payments through CIDA's Multilateral Programs Branch to international health organizations representing innovative approaches to international health financing, including the Global Alliance for Vaccines and Immunizations (GAVI), the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM), and the Global Polio Eradication Initiative (GPEI), (\$342 million).
- V** The total ODA for 2004-05 increased by 52.4% from 2003-2004 to total \$4.14 billion. This increase was due to a series of exceptional payments through CIDA's Multilateral Programs Branch in accelerated payments to the United Nations Development Programme and the Asian Development Bank (\$119.5 million).
- VI** National Defence DART (Disaster Assistance Response Team) medical teams and engineers helped in the Tsunami aftermath by treating approximately 7,620 patients, delivering nearly 3.5 million litres of drinking water and transporting more than 70,000 people across a local waterway in Sri Lanka, for a total expenditure of \$9.4 million.
- VII** CIDA support to the Micronutrient Initiative helped supply Vitamin A to more than 200 million children under five years of age, helping to save the lives of more than 300,000 of them. UNICEF cited Canada as "the world leader" in Vitamin A work, which by 2004-2005, has saved more than 1.4 million children's lives, and trained thousands of health workers.

- VIII** In 2004-2005, Canada committed \$100 million over two years to the World Health Organization's "3 by 5" Initiative on HIV/AIDS, making Canada an early and lead donor to this initiative. The "3 by 5" initiative has helped over one million people living with AIDS in developing countries to receive antiretroviral (ARV) therapy.
- IX** Canada's contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) increased to \$140 million over two years. GFATM has reached tens of millions of people with its prevention programs.
- X** Canadian support to United Nations and Commonwealth Programs increased by some \$448 million due mostly to payments to UNICEF for the Global Alliance for Vaccines and Immunization (\$166 million) and to UNDP (\$113 million).
- XI** To help Afghanistan rebuild, Canada provided over \$115 million in net ODA during 2004-2005.
- XII** CIDA has contributed over \$40 million in humanitarian assistance to Sudan for the protection of those affected by the conflict and for strengthening of peace building efforts.
- XIII** In 2004, Canada launched a new program called Canada Corps to support good governance in developing countries and fragile states.
- XIV** Net Canadian ODA disbursements and expenditures through the Industrial Cooperation aid program fell from \$54.86 million in 2003-2004 to \$36.91 million in 2004-2005.