



STATISTICAL REPORT ON OFFICIAL DEVELOPMENT ASSISTANCE



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FISCAL YEAR 2005-2006

**STATISTICAL REPORT
ON OFFICIAL DEVELOPMENT
ASSISTANCE
FISCAL YEAR 2005-2006**

Prepared by the Statistical Analysis and Reporting Section
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FISCAL YEAR 2005–2006

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STATISTICAL REPORT ON OFFICIAL DEVELOPMENT ASSISTANCE

HIGHLIGHTS FOR FISCAL YEAR 2005–2006 (Unless stated otherwise, all figures are in Canadian currency)

What is Official Development Assistance?

The Organisation for Economic Cooperation and Development – Development Assistance Committee (OECD-DAC) generally defines Official Development Assistance (ODA) as those flows to eligible ODA recipients or multilateral institutions that are administered with the promotion of the economic development and welfare of developing countries as its main objective.

ODA and the Public Accounts of Canada

While most of Canada's ODA spending is included in the Public Accounts of the Canadian International Development Agency (CIDA), portions are included in the Public Accounts of other departments, notably the Department of Finance, Department of Foreign Affairs and International Trade (DFAIT), Department of National Defence (DND), and International Development Research Centre (IDRC).

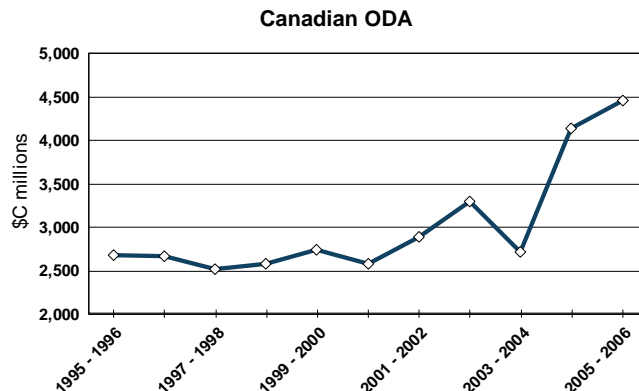
There is a difference between spending reported in the Public Accounts and that presented in the statistical report: the statistical report is prepared on the basis of notes issued to international financial institutions, whereas the Public Accounts are prepared on the basis of notes encashed by international financial institutions. Also, the Public Accounts of CIDA include costs that do not meet the criteria of ODA. For example, CIDA's support to the African Mission in Sudan does not qualify, given that the OECD-DAC prohibits the reporting of enforcement aspects of peacekeeping as ODA.

This report identifies Canada's spending on ODA. It is a snapshot of disbursements for fiscal year 2005–2006; however, some tables provide up to three years of data.

Canadian ODA Increases

Canadian ODA totalled \$4.5 billion in 2005–2006 and focused on five priorities: health, especially the fight against HIV/AIDS; basic education; governance; private sector development; and tsunami relief and reconstruction.

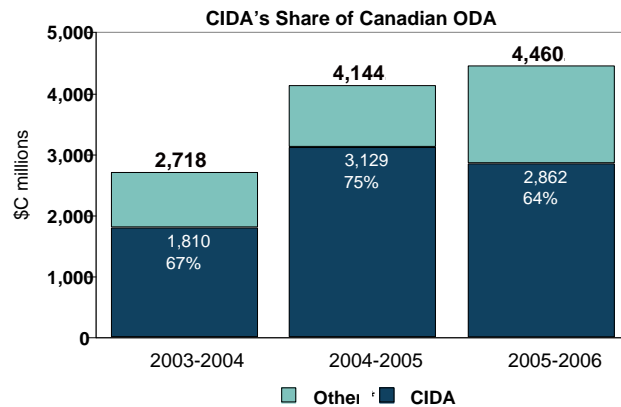
Canada's ODA totalled \$4.5 billion in 2005–2006, which represents a 7.6 percent increase over the previous year's figure. At the same time, Canada's gross national income (GNI) increased by 6.8 percent, resulting in a 0.33 percent ODA/GNI ratio, which is 0.02 percent higher than the previous year's level.



Canadian ODA primarily comprises CIDA's international development program and ODA-eligible spending from the Department of Finance. It also includes ODA-eligible spending of other government departments, including DFAIT, DND, and IDRC.

CIDA's Share of Canadian ODA

Although total Canadian ODA spending has increased by \$320 million over the previous fiscal year, CIDA's share of ODA decreased by 8.5 percent over that period. This decrease is explained by two factors. First, 2004–2005 ODA levels were unusually high due to a series of large exceptional payments for the GAVI Alliance; Global Fund to Fight AIDS, Tuberculosis and Malaria; and Polio Eradication Initiative; as well as CIDA's response to the December 2004 tsunami devastation. Second, a large portion of CIDA's aid to Sudan in 2005–2006 does not count as ODA as these projects involve the supply of military equipment and services, and the enforcement aspects of peacekeeping.

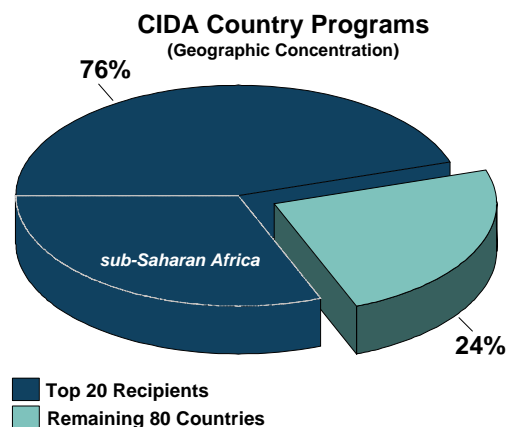


Although CIDA's ODA expenditures decreased compared with 2004–2005 levels, CIDA still accounted for \$2.9 billion, or 64 percent, of total Canadian ODA spending in 2005–2006. Together with its partners, CIDA plays a key role in promoting human development and contributing to global prosperity and security.

In 2005–2006, more than 28 percent of the Agency's budget focused on health and nutrition initiatives. In addition to budgeted spending, additional funding provided by Bill C-48 in April 2005 allowed CIDA to make additional payments of \$250 million to the Global Fund to Fight AIDS, Tuberculosis and Malaria as well as \$45 million to the Global Polio Eradication Initiative. CIDA also responded effectively to significant crises, such as the earthquake in South Asia, destructive hurricanes, drought in Africa, and the ongoing conflict in Darfur, Sudan.

Greater Geographic Concentration

CIDA's ongoing commitment to increasing the impact and effectiveness of Canadian aid resulted in greater strategic focus. In particular, to meet its commitment to greater geographic concentration, CIDA made progress in the ongoing process of assessing bilateral partner countries against a number of criteria. For example, several countries in Eastern Europe and Asia no longer needed large-scale interventions, and therefore were graduated from the bilateral assistance program,¹ while Agency resources were concentrated on fewer countries. In 2005–2006, 76 percent of CIDA's geographic program ODA was directed to 20 countries. Meanwhile, CIDA proceeded with the intensification of its programming in Africa, and is on track for meeting its commitment to increasing aid to that continent.



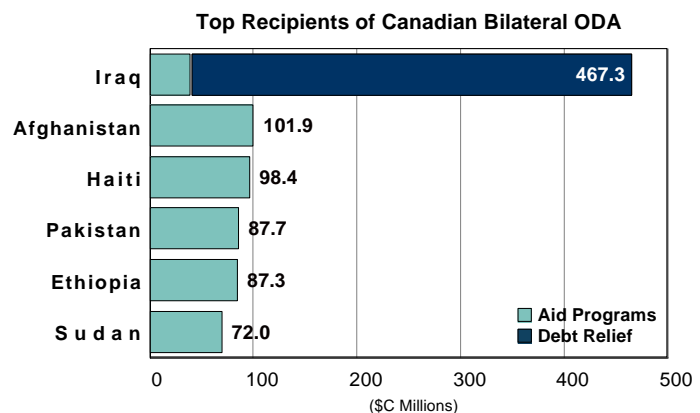
¹ In Eastern Europe, Belarus, Macedonia, and Ukraine remain on the ODA eligibility list as they are now considered developing countries.

Department of Finance

Increased spending from the Department of Finance largely compensates for CIDA's decreased expenditures. For example, official bilateral debt relief increased significantly over the previous year, from \$96 million in 2004–2005 to \$581 million in 2005–2006, of which \$426 million is for Iraq. The Department of Finance also leads Canada's relationship with the World Bank Group. Combined funding to the World Bank's International Monetary Fund (IMF) and the International Development Association (IDA) increased by 26 percent over the previous year's levels, which represents \$71 million in additional ODA.

Top Recipients of Canadian Bilateral ODA

- Iraq** – In 2005–2006, Iraq received \$467 million of Canadian bilateral ODA, making it the top recipient of Canadian bilateral aid. Of this amount, \$426 million was channelled in the form of official bilateral debt relief, negotiated through the Paris Club, while the remaining \$41 million represented CIDA programming in the region, including \$25 million in support of the International Reconstruction Fund Facility for Iraq.
- Afghanistan** – CIDA is actively involved in Afghanistan. Along with other donors, CIDA has contributed to a wide range of activities, from helping Afghans, mostly women, benefit from microcredit programs to providing humanitarian assistance and vocational training. Multiyear, multidimensional contributions rank Canada among the top five donors in Afghanistan and strengthen our role in that country. In total, Afghanistan received \$102 million in Canadian bilateral ODA, most of which supported the World Bank's Afghanistan Reconstruction Trust Fund (\$22 million), parliamentary elections (\$13 million), and National Solidarity Programs (\$10 million).
- Haiti** – Canada is the second largest bilateral donor in Haiti, which is the largest recipient of Canadian long-term development assistance in the Americas and the second largest in the world. In 2005–2006, Canada funded \$98 million in ODA-eligible programs. For example, CIDA supported programs with the objective of strengthening good governance and restoring the rule of law. This includes \$12 million in support of the democratic process, which allowed the first round of free and fair elections in early 2006, including the distribution of more than 3.5 million voter identification cards. CIDA also continued its support to a network of 64 credit cooperatives where more than 200,000 Haitians are active members. Canada transferred \$18 million over to Haiti in order to help the Government of Haiti service its multilateral debt. In addition, CIDA provided \$12 million in food aid through the World Food Programme's Protracted Relief and Recovery Operation. CIDA supports programs with the objective of strengthening good governance and restoring the rule of law.
- Pakistan** – In 2005–2006, total bilateral Canadian ODA to Pakistan totalled \$88 million. Most of this aid was humanitarian assistance (\$47 million) in response to the magnitude 7.6 earthquake that struck Pakistan October 8, 2005. The Canadian Forces Disaster Assistance Response Team (DART) was deployed, which accounted for \$10 million of the relief effort. In February 2006,



CIDA's Asia Branch contributed \$19 million to the UN Early Recovery Framework. This contribution was divided among the Food and Agriculture Organization of the UN (seeds for crop recovery), UNICEF (temporary schools), and UN Habitat (technical assistance for the establishment of new seismic standards).

- **Ethiopia** – Total Canadian bilateral ODA in 2005–2006 for Ethiopia totalled \$87 million. As Ethiopia remains one of the poorest countries in the world, the ongoing focus was poverty reduction, with particular emphasis on food security and the promotion of democratic governance. CIDA, in close collaboration with other donors, reacted quickly to the governance and human rights concerns that emerged in the wake of the May 2005 election. CIDA and other donors suspended general budget support in order to send a strong message to the Government of Ethiopia to reinforce the importance of good governance and respect for human rights. CIDA reallocated considerable funding to the humanitarian and food security initiatives of UNICEF (\$30 million) and the World Food Programme (\$28 million) to ensure that this decision did not penalize Ethiopia's poor.
- **Sudan** – Canada recognizes Sudan as a fragile state where a combination of humanitarian, protection, peacebuilding, and diplomatic efforts can prepare the ground for sustainable development. Canadian bilateral ODA spending in the region in 2005–2006 totalled \$72 million, including \$40 million in support of the World Bank–led Multi-Donor Trust Funds and \$25 million for humanitarian assistance.

Changes to the Report

Important changes were made to this year's report in order to enhance the presentation of financial statistics and to align the report with the OECD's generally accepted reporting practices. The following is a summary of these changes:

- **Bilateral vs. Multilateral Aid:** In order to align the reporting policy of the *Statistical Report on Official Development Assistance* with OECD-DAC guidelines on reporting ODA, multilateral aid is now limited to core funding to multilateral organizations, which are institutions with governmental membership, i.e. UN agencies, regional development banks, and the World Bank. In previous years' statistical reports, all core funding to any international organization was considered multilateral aid. As a result of this change, core contributions to international organizations such as the Red Cross are now considered bilateral aid. Please refer to the report's glossary for official definitions of bilateral and multilateral aid.
- **Estimating Multilateral Aid by Recipient:** In previous years' statistical reports, Table M showed the distribution of ODA by recipient, combining bilateral and multilateral aid. In this year's report, information on recipients of Canadian ODA is broken down into two separate tables: Table D-4 and Table D-5. Table D-4 presents disbursements by country and by region for bilateral aid; Table D-5 presents statistical estimates for multilateral aid. The estimated multilateral aid directed to developing countries in Table D-5 is estimated using a set of coefficients the OECD has developed on the flow of resources disbursed by multilateral organizations. If OECD coefficients are unavailable, CIDA derives coefficients based on expert advice and financial reports published by multilateral organizations.
- **Regional vs. Country Programs:** The reporting of regional and country programs in Table D-5 has been adjusted to better align reporting to policy direction, a results framework, and country concentration decisions. In previous years' reporting, regional programming aid in Table M was

allocated to countries (under a “prorated allocation” column), which understated the actual amounts reported for individual regional programs. Given that results for regional programs are different from the results for country programs, the two are now treated as separate entities.

- **New Table for Payments to Multilateral Organizations:** The 2005–2006 report features a new table entitled “Payments Made by Canada to Multilateral Organizations,” which shows all grants, contributions, and issuances of notes by multilateral organizations. Although in the past it was impossible to determine the total amount of aid channelled through multilateral organizations, it is now possible to identify all bilateral and multilateral flows channelled via multilateral organizations.
- **Reporting Administrative Costs:** In 1979, DAC members agreed that ODA figures should include the administrative costs of extending assistance. Administrative costs are detailed in Table B-4 and include the costs incurred by CIDA and other government departments. This year, Canada changed its approach for calculating administrative costs at OECD-DAC in order to align its approach with those of other donor countries. When it reports to OECD-DAC, Canada does not report operation costs incurred overseas as administrative costs. Canada’s approach is consistent with DAC directives.

Summary of Other Changes

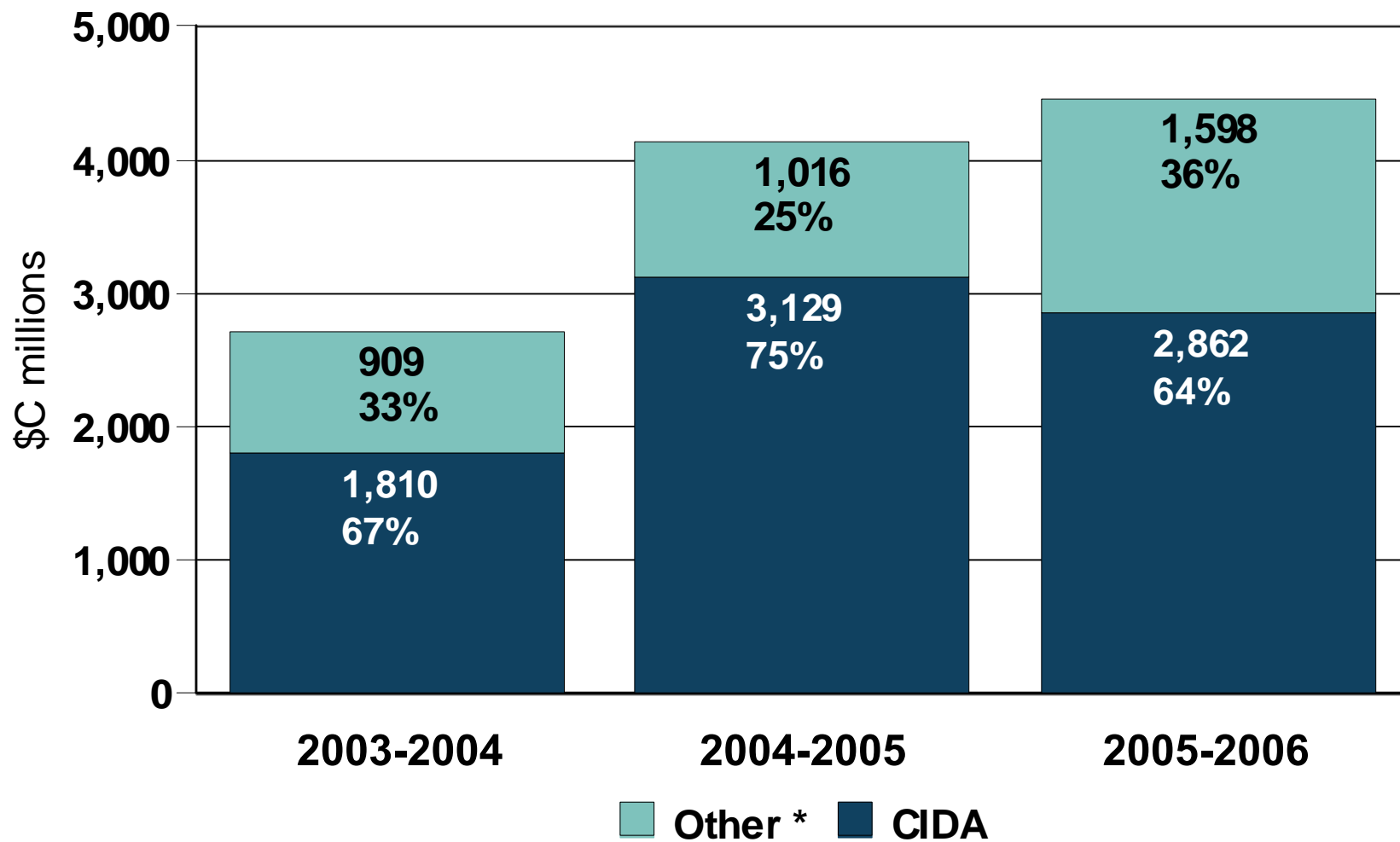
Information	2004–2005 Table	New for 2005–2006
ODA by source of finance	B	The information is now presented in two separate tables: <ul style="list-style-type: none"> • Table A-2: Canadian ODA by Source and by Channel • Table A-3: Reconciliation of Canadian ODA and the International Assistance Envelope
Summary of Table B	C	Replaced with a graph located in Table A-2: Canadian ODA by Source and by Channel
PAHMD	E	The Program Against Hunger Malnutrition and Disease (PAHMD) no longer exist. Table E is replaced by Table B-3: CIDA Bilateral Food Aid by Country
International humanitarian assistance	F	Replaced by Table B-2: Canadian International Humanitarian Assistance by Country. This provides additional qualitative information on the type of humanitarian intervention by country.
ODA by recipient category	I	This table is no longer available due to a decrease in demand for this type of breakdown. This table presented bilateral ODA by country and categorized by country income level (based on the OECD’s GNI classification scheme).
Bilateral ODA to the top 30 recipients	J	The top recipients of Canadian ODA are now available in the following tables: <ul style="list-style-type: none"> • Table D-1: Top 30 Recipients of Canadian Bilateral ODA • Table D-2: Top 20 Recipients of CIDA’s Country Programs
Bilateral ODA by sector	L	Whereas last year’s report provided sector information at an aggregate level, this year’s table provides a more detailed breakdown of ODA by sector.
Selected data on ODA from DAC donors	R, S, T	These tables presented OECD-DAC donor data (based on a calendar year) along with Canada’s ranking against other DAC donors. Given the availability of these data on the DAC website, these tables were removed from the 2005–2006 report.

CIDA is interested in your comments. Kindly email them to: info@acdi-cida.gc.ca

TABLE A-1
CANADIAN HISTORICAL ODA
(\$C millions)

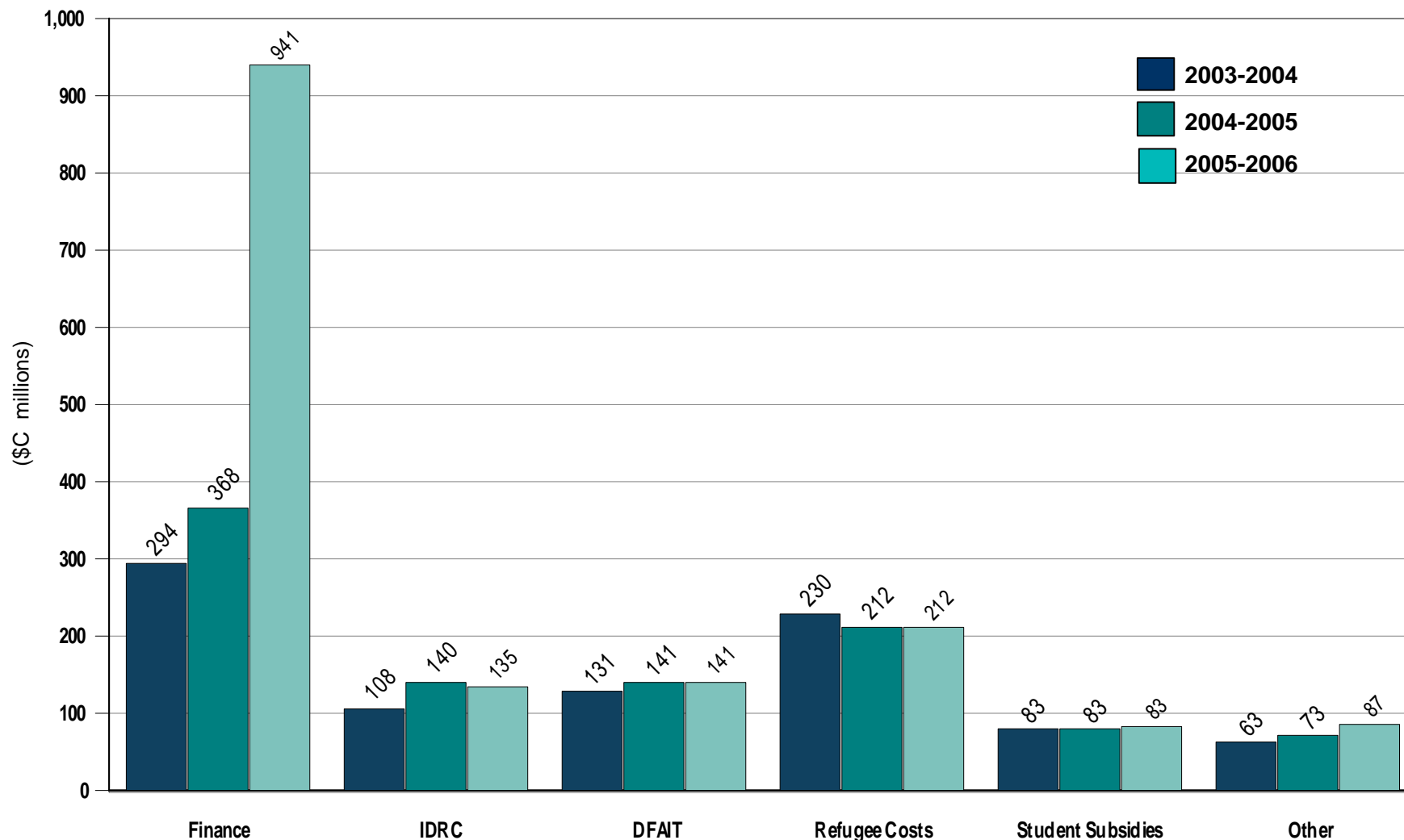
Fiscal Year	Total Bilateral	Total Multilateral	Total ODA	ODA/GNI (%)
1949/50	0	12.99	12.99	0.08
1950/51	0.01	12.49	12.49	0.07
1951/52	26.16	0.97	27.12	0.12
1952/53	5.58	2.26	7.83	0.03
1953/54	12.34	2.11	14.44	0.05
1954/55	13.11	3.34	16.45	0.06
1955/56	26.93	2.44	29.37	0.10
1956/57	22.46	7.27	29.73	0.09
1957/58	58.15	3.94	62.08	0.18
1958/59	66.94	5.23	72.17	0.20
1959/60	62.35	7.34	69.69	0.19
1960/61	53.11	22.86	75.98	0.20
1961/62	37.86	22.74	60.6	0.15
1962/63	29.57	28.59	58.15	0.13
1963/64	42.74	21.79	64.53	0.14
1964/65	66.52	34.38	100.89	0.20
1965/66	88.31	34.74	123.05	0.22
1966/67	165.56	48.03	213.59	0.34
1967/68	142.2	50.4	192.6	0.29
1968/69	154.6	57.48	212.08	0.28
1969/70	207.38	71.02	278.41	0.34
1970/71	277.95	68.17	346.12	0.40
1971/72	296.77	99.89	396.66	0.41
1972/73	356.34	157.85	514.19	0.47
1973/74	405.11	190.95	596.06	0.46
1974/75	543.86	205.24	749.1	0.49
1975/76	571.89	337.78	909.67	0.53
1976/77	544.38	427.31	971.69	0.49
1977/78	624.99	424.35	1,049.35	0.49
1978/79	650.93	489.03	1,139.95	0.49
1979/80	789.14	496.63	1,285.76	0.47
1980/81	795.14	516.44	1,311.57	0.43
1981/82	947.47	543.69	1,491.16	0.43
1982/83	1,084.03	592.52	1,676.55	0.46
1983/84	1,124.85	672.24	1,797.08	0.45
1984/85	1,420.46	684.1	2,104.56	0.49
1985/86	1,382.99	864.62	2,247.61	0.47
1986/87	1,598.65	953.11	2,551.77	0.50
1987/88	1,785.70	838.36	2,624.06	0.48
1988/89	2,017.82	928.78	2,946.60	0.49
1989/90	1,937.41	912.47	2,849.88	0.45
1990/91	2,063.13	972.22	3,035.36	0.45
1991/92	2,118.23	1,064.23	3,182.46	0.49
1992/93	1,949.55	1,023.15	2,972.70	0.44
1993/94	2,028.92	1,046.35	3,075.27	0.44
1994/95	2,116.33	976.13	3,092.46	0.42
1995/96	1,779.39	904.16	2,683.55	0.36
1996/97	1,813.67	862.78	2,676.44	0.34
1997/98	1,618.68	905.88	2,524.56	0.30
1998/99	1,758.15	832.99	2,591.14	0.30
1999/00	1,832.39	916.87	2,749.26	0.29
2000/01	1,821.41	765.57	2,586.98	0.25
2001/02	2,024.97	875.74	2,900.71	0.27
2002/03	2,428.32	874.48	3,302.80	0.29
2003/04	1,969.86	749.91	2,719.77	0.23
2004/05	2,595.55	1,549.14	4,144.68	0.32
2005/06	3,271.94	1,188.37	4,460.31	0.33

**TABLE A-2:
CANADIAN ODA BY SOURCE**



* Other: includes disbursements made by Other Government Departments and Other ODA-eligible expenditures such as refugee costs and imputed student costs. Please see the next page for breakdown of "Other" ODA.

**TABLE A-2:
CANADIAN ODA BY SOURCE: OTHER ODA FLOWS**



(1) Included are costs for common services abroad provided by DFAIT on behalf of CIDA

(2) "Other" includes aid from other government departments eligible for ODA status. It also includes "services received without charges from other departments" and "imputed interest costs on CIDA's exemption on Treasury Board's Policy on Advance Payments".

TABLE A-2
CANADIAN ODA BY SOURCE AND BY CHANNEL
(\$C millions)

ODA by Source	2003-2004	2004-2005	2005-2006		
			Total	Channel	
				Bilateral	Multilateral
Canadian International Development Agency					
Geographic Branch:	1,044.93	1,092.63	1,210.98		
Africa Branch - (1)				449.22	-
Asia Branch				381.38	-
Americas Branch				214.83	-
Europe, Middle East and Maghreb Branch				155.55	10.00
Canadian Partnership Branch:	280.75	261.51	253.75		
Voluntary Sector and Special Projects				214.74	-
Private Sector				32.08	-
CIDA funded Scholarships				6.93	-
Multilateral Programs Branch:	701.58	1,566.98	1,173.86		
Health and Nutrition Division (HAND)				280.41	344.48
Humanitarian Assistance, Peace and Security Division (HAPS)				117.85	28.45
United Nations and Commonwealth Division				17.83	143.11
Multilateral Development Initiatives (MDI) Division:					
Issuances of Notes to IFIs - (2)				-	177.33
Loss on investments and advances to IFIs				-	30.21
Grants and Contributions				20.90	12.80
Field Operations				0.50	
Office for Democratic Governance	-	1.31	6.10	6.10	-
Communications Branch	3.87	4.32	3.96	3.96	-
Policy Branch	10.22	10.56	13.48	13.48	-
Inter-American Development Bank, Fund for Special Operations	1.13	1.21	0.95	-	0.95
Administrative Costs	216.53	208.85	215.39	215.39	-
Subtotal - CIDA Gross ODA	2,259.00	3,147.37	2,878.47		
Less: Loan repayments - (3)	(448.08)	(18.74)	(16.10)		
Inter-American Development Bank				(0.91)	-
Bilateral Loans				(14.88)	-
Multilateral Loans				-	(0.31)
Subtotal - Net CIDA ODA	1,810.93	3,128.64	2,862.37	2,115.36	747.01
Other Departments and Agencies					
Department of Finance	294.47	368.16	941.25		
Official Bilateral Debt Relief				581.39	-
International Development Association (IDA) - Issuance Basis				-	318.27
Poverty Reduction and Growth Facility – Exogenous Shocks Facility (PRGF-ESF) (IMF)				-	25.00
Multilateral Debt Relief Initiative (IMF)				-	16.59
Department of Foreign Affairs and International Trade	130.55	140.75	140.70		
Services Rendered in the Field				52.87	-
Assessed Contributions				10.05	28.48
Voluntary Contributions				-	29.35
Peace and Security Program				7.92	-
Environment and Energy				0.39	3.36
Scholarships				3.61	-
Canadian Landmines Fund				2.85	-
Administrative Costs				1.72	-

TABLE A-2
CANADIAN ODA BY SOURCE AND BY CHANNEL
(\$C millions)

ODA by Source	2003-2004	2004-2005	2005-2006		
			Total	Channel	
				Bilateral	Multilateral
International Development Research Centre (IDRC)	108.23	140.10	134.70		
Aid Program Expenditures				107.64	-
Administrative Costs				27.07	-
Health Canada	13.93	13.93	13.08		
Contribution to Pan-American Health Organization (PAHO)				-	13.08
Department of National Defense	-	9.40	10.33		
Disaster Assistance Response Team in Pakistan				10.33	-
International Centre for Human Rights and Democratic Development (ICHRDD)	6.32	5.11	8.75		
Aid Program Expenditures				7.96	-
Administrative Costs				0.79	-
Public Works and Government Services Canada	2.10	2.10	8.40		
Services Rendered				8.40	-
Export Development Canada	2.78	0.64	0.19		
Canada Account (Section 23)				0.19	-
Canadian Heritage	0.18	0.18	0.18		
				-	0.18
Canada Post	0.28	0.27	0.26		
Contribution to the Universal Postal Union at 16% ODA				-	0.26
Industry Canada	0.20	0.21	0.20		
Contribution to International Telecommunication Union at 18% ODA				-	0.20
Provinces and Municipalities					
Province of Quebec:	24.53	29.64	30.94	28.06	6.44
Province of Alberta - Wild Rose Foundation			0.27	0.27	-
Federation of Canadian Municipalities		2.38	3.28	3.28	-
Subtotal - Gross ODA - Other Government Departments	583.61	712.93	1,292.59	851.23	441.36
ODA-Eligible Imputed Costs	332.95	316.64	316.32		
Cost of refugees in Canada (1st year)				211.65	-
Services received without charge from other departments				17.25	-
Imputed Foreign Student Subsidies				82.92	-
Imputed Interest Costs on CIDA's exemption from Treasury Board's Policy on Advance Payments				4.50	-
Loan Repayments - (3)	(7.70)	(13.52)	(10.96)		
EDC Loan Repayments				(10.96)	-

TABLE A-2
CANADIAN ODA BY SOURCE AND BY CHANNEL
(\$C millions)

ODA by Source	2003-2004	2004-2005	2005-2006		
			Total	Channel	
				Bilateral	Multilateral
TOTAL NET OFFICIAL DEVELOPMENT ASSISTANCE	2,719.77	4,144.68	4,460.31	3,271.94	1,188.37
Canadian GNI (\$ Billion)	1,205,510.00	1,282,913.00	1,370,590.00		
ODA/GNI	0.23%	0.32%	0.33%		

(1) CIDA's Africa Branch figure for 2005-2006 excludes \$C45.1 million for projects in support of the African Mission in Sudan. These funds were disbursed on behalf of DFAIT via CIDA's spending authority and do not qualify for ODA designation, as per the OECD-DAC directives.

(2) For certain notes issuances, the OECD DAC allows a certain percentage of the total issuance to count as ODA. The total amount for issuances in 2005-2006 is \$C193.5 million.

(3) Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted.

TABLE A-3

RECONCILIATION OF CANADIAN ODA AND INTERNATIONAL ASSISTANCE ENVELOPE, 2005-2006

(\$C millions)

ODA Funded from the International Assistance Envelope (IAE)	
Canadian International Development Agency	
Geographic Branches	1,276.08
Less: IAE, non-ODA Sudan AMIS Projects	(45.13)
Canadian Partnership Branch	254.66
Multilateral Programs Branch (Cash Basis)	1,269.09
Office for Democratic Governance	6.10
Communications Branch	3.96
Policy Branch	13.48
Inter-American Development Bank, Fund for Special Operations	0.95
Administrative Costs	215.39
Less: Aid to non-ODA countries	(21.92)
Subtotal - CIDA Gross ODA (Cash Basis)	2,972.66
Less:	
Multilateral Programs Branch (MPB) Encashments of Notes to IFIs	(271.52)
CIDA Loan Repayments	(16.10)
Add:	
Multilateral Programs Branch (MPB) Issuance of Notes to IFIs	177.33
Subtotal - Net CIDA ODA (Issuance Basis)	2,862.37
ODA Funded by Other Departments	
Department of Finance - IDA (Cash Basis)	239.74
Department of Finance - PRGF	25.00
Department of Finance - Multilateral Debt Relief Initiative (MDRI)	16.59
International Development Research Centre (IDRC)	107.64
Department of Foreign Affairs and International Trade	
- Assessed Contributions	38.53
- Scholarships	3.61
- Voluntary Contributions	33.10
- Peace and Security Program	8.02
- International Centre for Human Rights and Democratic Development	7.96
- Canadian Landmines Fund	2.85
- DFAIT (for services rendered in the field)	52.87
Health Canada	13.08
Public Works and Government Services Canada	8.40
Canadian Heritage	0.18
Subtotal - Other Departments Gross ODA (Cash Basis)	557.55
Less:	
Finance - Encashment of Notes to IDA	(239.74)
Add:	
Finance - Issuance of Notes to IDA	318.27
Subtotal - Net Other Government Departments (Issuance Basis)	636.08
Total ODA Funded Inside of the IAE	3,498.45

ODA Funded from Other Sources	
Finance - Official Bilateral Debt Relief	581.39
Aid to refugees (1st year stay in Canada)	211.65
Imputed Student Subsidies	82.92
Provincial and Municipal Governments	34.49
Department of National Defense	10.33
Imputed Interest Costs	4.50
Canada Post Corporation	0.26
Industry Canada	0.20
EDC Loans, Section 23	0.19
Services without charge by other departments	17.25
Administrative Costs - Other Government Departments	29.58
Subtotal - ODA from sources outside of the IAE	972.83
Less:	
EDC Loan Repayments	(10.96)
Subtotal - Net ODA from Outside of the IAE	961.86
GRAND TOTAL ODA	4,460.31

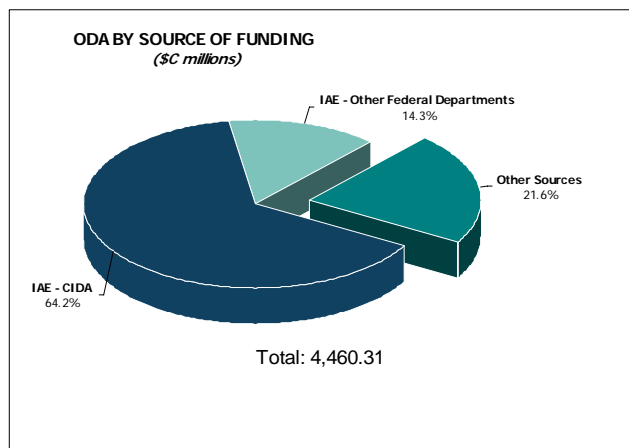


TABLE B-1

CANADIAN BILATERAL ODA BY SECTOR, 2005-2006

(\$C millions)

SECTOR	Sector Code	CIDA					Other Departments & Other Sources					TOTAL
		Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Others (1)	Subtotal	DFAIT	ICHRDD	IDRC	Provinces	Others (2)	
SOCIAL INFRASTRUCTURE AND SERVICES												
Education	11000	19.88	1.53	0.50	-	21.91	-	-	-	-	-	-
Education (policy, training, and research)	11100	2.75	0.78	0.18	-	3.71	-	0.27	0.58	-	0.84	4.55
Education Policy and Administrative Management	11110	17.55	13.58	1.48	-	32.61	-	-	-	-	-	32.61
Education Facilities and Training	11120	15.44	1.97	1.32	0.01	18.74	-	-	-	-	-	18.74
Teacher Training	11130	18.03	1.96	0.73	-	20.73	-	-	-	-	-	20.73
Education Research	11182	0.87	0.22	0.68	-	1.77	-	-	-	-	-	1.77
Basic education	11200	9.07	2.09	-	-	11.15	-	-	0.11	0.20	0.31	11.47
Primary Education	11220	61.50	2.65	5.58	0.02	69.75	-	-	-	-	-	69.75
Basic Life Skills for Youth and Adults	11230	11.14	5.63	0.06	0.06	16.88	-	-	-	-	-	16.88
Early Childhood Education	11240	1.51	0.99	-	-	2.50	-	-	-	-	-	2.50
Secondary education	11300	3.40	0.88	-	-	4.28	-	-	-	-	-	4.28
Vocational Training	11330	9.97	3.04	0.84	-	13.86	-	-	-	-	-	13.86
Post-secondary education	11400	2.72	0.24	-	-	2.96	2.97	-	0.85	14.07	17.89	20.85
Higher Education	11420	1.65	9.03	0.23	-	10.92	-	-	-	-	-	10.92
Advanced Technical and Managerial Training	11430	4.76	0.82	0.26	0.05	5.89	-	-	-	-	-	5.89
Total Education		180.23	45.42	11.87	0.15	237.66	2.97	0.27	1.54	14.27	19.05	256.71
Health	12000	12.31	1.01	-	-	13.32	-	-	-	-	-	13.32
Health, general	12100	2.15	1.20	-	-	3.35	-	-	-	-	-	3.35
Health policy and administrative management	12110	10.95	3.43	1.44	-	15.83	0.26	-	4.31	-	4.57	20.39
Medical Education/Training	12181	1.75	0.37	-	-	2.12	-	-	0.06	-	0.06	2.18
Medical Research	12182	0.67	0.18	9.63	-	10.48	-	-	2.23	-	2.23	12.70
Medical Services	12191	6.12	1.51	0.43	-	8.08	-	-	-	3.00	3.00	11.08
Basic Health	12200	3.73	0.33	17.56	-	21.62	-	-	-	0.07	0.07	21.68
Basic Health Care	12220	23.75	1.99	1.95	-	27.69	-	-	0.37	-	0.37	28.06
Basic Health Infrastructure	12230	2.51	1.16	0.21	-	3.88	-	-	0.01	-	0.01	3.90
Basic Nutrition	12240	1.16	3.14	60.05	-	64.35	-	-	0.40	-	0.40	64.76
Infectious Disease Control	12250	24.98	2.54	25.07	0.05	52.64	-	-	2.18	-	2.18	54.82
Health education	12261	2.99	4.31	0.49	-	7.79	0.10	-	0.04	-	0.14	7.94
Health Personnel Development	12281	5.78	1.41	-	0.01	7.20	-	-	0.17	-	0.17	7.37
Total Health		98.86	22.55	116.84	0.09	238.34	0.36	-	9.77	3.07	13.20	251.54
Population Policies/Programs and Reproductive Health	13000	0.74	-	0.15	-	0.89	-	-	-	0.22	0.22	1.11
Population Policy and Administrative Management	13010	2.02	0.10	0.03	-	2.16	-	-	0.20	-	0.20	2.35
Reproductive Health Care	13020	9.18	0.98	0.83	-	10.99	-	-	-	-	-	10.99
Family Planning	13030	9.20	0.62	0.03	-	9.86	-	-	-	-	-	9.86
STD Control Including HIV/AIDS	13040	48.50	7.97	11.84	0.08	68.39	-	-	1.13	-	1.13	69.52
Personnel Development for Population and Reproductive Health	13081	0.78	0.25	0.03	-	1.05	-	-	-	-	-	1.05
Total Population Policies/Programs and Reproductive Health		70.42	9.92	12.91	0.08	93.34	-	-	1.33	0.22	1.55	94.88
Water supply and sanitation	14000	0.92	0.30	-	-	1.22	-	-	-	-	-	1.22
Water resources policy and administrative management	14010	12.18	0.32	-	-	12.50	-	-	2.15	-	2.15	14.64

TABLE B-1

CANADIAN BILATERAL ODA BY SECTOR, 2005-2006

(\$C millions)

SECTOR	Sector Code	CIDA				Subtotal	Other Departments & Other Sources					Subtotal	TOTAL
		Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Others (1)		DFAIT	ICHRDD	IDRC	Provinces	Others (2)		
Water resources protection	14015	2.66	0.39	0.03	-	3.08	-	-	(0.01)	-	-	(0.01)	3.07
Water supply and sanitation - large systems	14020	8.46	2.18	-	0.01	10.66	-	-	0.17	-	-	0.17	10.82
Basic drinking water supply and basic sanitation	14030	16.16	4.18	1.56	-	21.89	-	-	0.18	-	-	0.18	22.08
River development	14040	1.04	-	-	-	1.05	-	-	(0.01)	-	-	(0.01)	1.04
Waste management/disposal	14050	6.96	0.82	-	0.01	7.80	-	-	0.19	0.05	-	0.24	8.04
Education and training in water supply and sanitation	14081	3.18	0.28	-	-	3.46	-	-	-	-	-	-	3.46
Total Water Supply and Sanitation		51.56	8.48	1.59	0.03	61.66	-	-	2.67	0.05	-	2.72	64.37
Government and Civil Society	15000	22.91	-	0.74	0.02	23.67	-	-	-	-	-	-	23.67
Government and Civil Society General	15100	1.06	-	0.50	0.06	1.63	0.38	0.03	10.37	0.77	3.28	14.84	16.47
Economic Development/Policy Planning	15110	43.67	3.14	0.67	0.02	47.49	-	-	-	-	-	-	47.49
Public Sector Financial Management	15120	26.99	0.94	1.80	-	29.73	0.07	-	-	-	-	0.07	29.80
Legal and Judicial Management	15130	27.13	1.39	1.61	0.23	30.36	0.15	0.06	-	-	-	0.21	30.58
Government Administration	15140	57.76	2.18	0.88	0.33	61.14	0.57	-	-	-	-	0.57	61.71
Strengthening Civil Society	15150	69.81	30.75	3.20	2.58	106.34	0.24	0.53	-	-	-	0.78	107.12
Elections	15161	43.37	0.62	-	2.24	46.23	0.08	0.02	-	-	-	0.10	46.33
Human Rights	15162	21.61	6.87	3.91	0.38	32.76	0.29	0.61	-	-	-	0.89	33.66
Free Flow of Information	15163	5.28	0.32	0.31	0.04	5.94	0.26	0.08	-	-	-	0.33	6.28
Conflict Prevention and Resolution, Peace and Security	15200	43.96	1.55	12.99	0.01	58.51	17.17	0.06	4.10	-	-	21.33	79.84
Total Government and Civil Society		363.54	47.76	26.60	5.92	443.83	19.22	1.39	14.47	0.77	3.28	39.13	482.95
Other social infrastructure and services	16000	0.70	0.39	-	-	1.09	-	-	-	-	-	-	1.09
Social/welfare services	16010	5.28	1.32	-	-	6.61	-	-	0.25	-	-	0.26	6.87
Employment policy and administrative management	16020	8.95	2.56	0.20	-	11.71	-	-	0.48	-	-	0.48	12.19
Housing policy and administrative management	16030	1.45	2.14	-	-	3.59	-	-	0.08	-	-	0.08	3.67
Low-cost housing	16040	10.68	0.85	-	-	11.52	-	-	-	-	-	-	11.52
Multi-sector aid for basic social services	16050	16.95	0.61	-	-	17.56	-	-	(0.01)	0.11	-	0.10	17.66
Culture and recreation	16061	0.03	0.04	2.60	-	2.68	-	-	-	0.05	-	0.05	2.72
Statistical capacity building	16062	1.67	-	2.00	-	3.67	-	-	-	-	-	-	3.67
Narcotics Control	16063	-	-	-	-	-	0.06	-	-	-	-	0.06	0.06
Social mitigation of HIV/AIDS	16064	0.94	0.06	0.03	-	1.02	-	-	-	-	-	-	1.02
Settlement	16330	0.01	-	-	-	0.01	-	-	-	-	-	-	0.01
Total Other Social Infrastructure and Services		46.66	7.97	4.83	0.01	59.47	0.06	-	0.80	0.17	-	1.03	60.50
SUBTOTAL SOCIAL INFRASTRUCTURE AND SERVICES		811.27	142.10	174.64	6.28	1,134.29	22.60	1.65	30.57	18.56	3.28	76.67	1,210.96
ECONOMIC INFRASTRUCTURE AND SERVICES													
Transportation and Storage	21000	0.31	0.05	-	-	0.36	-	-	-	-	-	-	0.36
Transportation Policy and Administrative Management	21010	0.03	0.23	0.08	-	0.35	-	-	-	-	-	-	0.35
Road Transport	21020	1.20	0.52	-	-	1.73	-	-	-	-	-	-	1.73
Rail Transport	21030	-	0.49	-	-	0.49	-	-	-	-	-	-	0.49
Water Transport	21050	-	0.41	-	-	0.41	-	-	-	-	-	-	0.41
Total Transportation and Storage		1.54	1.70	0.08	-	3.32	-	-	-	-	-	-	3.32

TABLE B-1

CANADIAN BILATERAL ODA BY SECTOR, 2005-2006

(\$C millions)

SECTOR	Sector Code	CIDA					Other Departments & Other Sources					TOTAL	
		Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Others (1)	Subtotal	DFAIT	ICHRDD	IDRC	Provinces	Others (2)		Subtotal
Communications	22000	0.18	0.14	-	-	0.32	-	-	-	-	-	-	0.32
Communications (general, policy and administrative management)	22010	3.21	1.05	-	0.01	4.28	-	0.13	3.69	-	-	3.83	8.10
Telecommunications	22020	1.38	0.78	-	-	2.16	-	-	0.27	-	-	0.27	2.43
Radio/television/print media	22030	-	0.55	0.08	-	0.63	-	-	0.06	-	-	0.06	0.69
Information and communication technology (ICT)	22040	1.61	0.34	-	-	1.95	-	-	9.08	-	-	9.08	11.03
Total Communications		6.39	2.86	0.08	0.02	9.34	-	0.13	13.10	-	-	13.23	22.57
Energy Generation and Supply	23000	0.25	-	-	-	0.25	-	-	0.09	-	-	0.09	0.34
Energy (general, policy and administrative management)	23010	3.75	1.24	0.08	-	5.07	-	-	-	-	-	-	5.07
Power generation/non-renewable sources	23020	0.62	0.14	-	-	0.76	-	-	-	-	-	-	0.76
Power generation/renewable sources	23030	1.23	0.59	1.03	0.02	2.86	-	-	-	-	-	-	2.86
Electrical transmission/distribution	23040	0.75	0.66	-	-	1.41	-	-	-	-	-	-	1.41
Gas distribution	23050	0.35	0.03	-	-	0.39	-	-	-	-	-	-	0.39
Oil-fired power plants	23061	-	-	-	-	-	-	-	-	-	-	-	-
Gas-fired power plants	23062	-	-	-	-	-	-	-	-	-	-	-	-
Coal-fired power plants	23063	0.23	-	-	-	0.23	-	-	-	-	-	-	0.23
Nuclear power plants	23064	1.05	-	-	-	1.05	-	-	-	-	-	-	1.05
Hydro-electric power plants	23065	0.31	0.93	-	-	1.24	-	-	-	-	-	-	1.24
Geothermal energy	23066	-	-	-	-	-	-	-	-	-	-	-	-
Solar energy	23067	0.03	0.14	-	-	0.17	-	-	-	-	-	-	0.17
Wind power	23068	0.03	0.24	-	-	0.27	-	-	-	-	-	-	0.27
Ocean power	23069	-	-	-	-	-	-	-	-	-	-	-	-
Biomass	23070	-	0.19	-	-	0.19	-	-	-	-	-	-	0.19
Energy education/training	23081	1.54	0.29	-	-	1.83	-	-	-	0.10	-	0.10	1.93
Energy research	23082	-	0.12	-	-	0.12	-	-	-	0.03	-	0.03	0.15
Total Energy Generation and Supply		10.14	4.59	1.11	0.02	15.85	-	-	0.09	0.13	-	0.22	16.07
Banking and Financial Services	24000	0.79	0.08	-	-	0.86	-	-	-	-	-	-	0.86
Financial policy and administrative management	24010	2.63	1.18	0.16	-	3.97	-	-	0.33	-	-	0.33	4.30
Monetary Institutions	24020	0.35	0.19	1.00	-	1.54	-	-	-	-	-	-	1.54
Formal sector financial intermediaries	24030	3.70	0.05	-	-	3.75	-	-	-	-	-	-	3.75
Informal/semi-formal financial intermediaries	24040	16.99	7.56	0.16	-	24.71	-	-	-	-	-	-	24.72
Education/training in banking and financial services	24081	2.16	0.04	2.50	-	4.70	-	-	0.13	-	-	0.13	4.83
Total Banking and Financial Services		26.61	9.10	3.83	-	39.53	-	-	0.46	-	-	0.46	39.99
Business and Other Services	25000	17.00	5.00	0.75	-	22.76	-	-	0.92	-	-	0.93	23.70
SUBTOTAL ECONOMIC INFRASTRUCTURE		61.68	23.25	5.84	0.04	90.81	-	0.13	14.58	0.14	-	14.85	105.65
PRODUCTION SECTORS													
Agriculture	31100	1.70	2.58	-	-	4.28	-	-	-	-	-	-	4.28

TABLE B-1

CANADIAN BILATERAL ODA BY SECTOR, 2005-2006

(\$C millions)

SECTOR	Sector Code	CIDA					Other Departments & Other Sources					TOTAL	
		Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Others (1)	Subtotal	DFAIT	ICHRDD	IDRC	Provinces	Others (2)		Subtotal
Agricultural (general, policy and administrative management)	31110	13.94	4.00	0.50	-	18.44	-	-	1.50	-	-	1.50	19.94
Agricultural development	31120	14.42	4.63	-	-	19.05	-	-	0.17	0.13	-	0.30	19.35
Agricultural land resources	31130	2.64	0.98	0.04	-	3.66	-	-	0.71	-	-	0.71	4.37
Agricultural water resources	31140	11.63	0.22	0.80	-	12.65	-	-	0.10	-	-	0.10	12.75
Agricultural inputs	31150	3.52	0.35	-	-	3.87	-	-	0.54	-	-	0.54	4.41
Food crop production	31161	10.06	4.23	1.69	-	15.98	-	-	0.34	-	-	0.34	16.32
Industrial crops/export crops	31162	0.13	0.38	-	-	0.51	-	-	0.03	-	-	0.03	0.55
Livestock	31163	2.35	0.35	-	-	2.69	-	-	0.03	0.17	-	0.20	2.90
Agrarian reform	31164	0.52	0.25	-	-	0.76	-	-	0.04	-	-	0.04	0.80
Agricultural alternative development	31165	3.59	0.02	-	-	3.60	-	-	0.13	-	-	0.13	3.73
Agricultural extension	31166	9.22	0.87	-	-	10.09	-	-	0.39	-	-	0.39	10.47
Agricultural education/training	31181	2.45	2.07	-	-	4.52	-	-	0.29	-	-	0.29	4.81
Agricultural research	31182	11.08	0.11	1.00	-	12.19	-	-	0.47	-	-	0.47	12.66
Agricultural services	31191	2.20	0.36	-	-	2.56	-	-	0.07	-	-	0.07	2.64
Plant and post-harvest protection and pest control	31192	0.42	0.07	-	-	0.50	-	-	-	-	-	-	0.50
Agricultural financial services	31193	2.21	0.17	-	-	2.38	-	-	0.09	-	-	0.09	2.47
Agricultural co-operatives	31194	1.23	2.52	-	0.01	3.76	-	-	-	0.50	-	0.50	4.26
Livestock/veterinary services	31195	0.35	0.06	0.06	-	0.47	-	-	-	-	-	-	0.47
Total Agriculture		93.65	24.23	4.09	0.02	121.98	-	-	4.90	0.81	-	5.70	127.69
Forestry													
Forestry (general, policy and administrative management)	31200	0.02	0.14	-	-	0.17	-	-	-	-	-	-	0.17
Forestry development	31210	2.75	1.25	-	-	3.99	0.15	-	0.75	-	-	0.90	4.89
Forestry education/training	31220	1.14	0.99	-	0.01	2.14	-	-	0.06	-	-	0.06	2.20
Fuelwood/Charcoal	31261	-	0.03	-	-	0.03	-	-	-	-	-	-	0.03
Forestry research	31281	0.25	0.16	-	-	0.41	-	-	-	-	-	-	0.41
Forestry services	31291	0.09	0.02	-	-	0.11	-	-	1.11	-	-	1.11	1.23
Total Forestry		4.36	2.77	-	0.01	7.15	0.15	-	1.93	-	-	2.08	9.23
Fishing													
Fishing	31300	0.63	0.84	-	0.02	1.50	-	-	0.52	-	-	0.52	2.01
Industry													
Industry (general, policy and administrative management)	32100	-	0.63	-	-	0.63	-	-	0.80	-	-	0.80	1.43
Industrial development	32110	1.96	1.39	-	-	3.35	-	-	-	-	-	-	3.35
Small and medium-sized enterprises (SME) development	32120	1.51	3.78	-	-	5.29	-	-	-	-	-	-	5.29
Cottage industries and handicrafts	32130	17.50	2.69	-	0.01	20.20	-	-	0.16	-	-	0.16	20.36
Agro-industries	32140	0.28	0.14	-	-	0.42	-	-	0.05	-	-	0.05	0.47
Forest industries	32161	0.91	0.54	-	-	1.45	-	-	-	-	-	-	1.45
Textiles, leather and substitutes	32162	-	0.07	-	-	0.07	-	-	-	-	-	-	0.07
Chemicals	32163	-	0.17	-	-	0.17	-	-	0.09	-	-	0.09	0.26
Cement/lime/plaster	32164	-	0.11	-	-	0.11	-	-	-	-	-	-	0.11
Energy manufacturing	32166	0.18	-	-	-	0.18	-	-	-	-	-	-	0.18
Pharmaceutical Production	32167	-	-	-	-	-	-	-	-	-	-	-	-
Basic Metal Industries	32168	-	0.04	-	-	0.04	-	-	-	-	-	-	0.04
Engineering	32169	-	0.20	-	-	0.20	-	-	-	-	-	-	0.20
Transport Equipment Industry	32171	-	-	-	-	-	-	-	-	-	-	-	-
Technological research and development	32172	-	0.13	-	-	0.13	-	-	-	-	-	-	0.13
	32182	2.18	0.55	-	-	2.73	-	-	1.01	-	-	1.01	3.74

TABLE B-1

CANADIAN BILATERAL ODA BY SECTOR, 2005-2006

(\$C millions)

SECTOR	Sector Code	CIDA					Other Departments & Other Sources					TOTAL	
		Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Others (1)	Subtotal	DFAIT	ICHRDD	IDRC	Provinces	Others (2)		Subtotal
Total Industry		24.52	10.45	-	0.01	34.97	-	-	2.11	-	-	2.11	37.08
Mineral Resources and Mining	32200	3.10	1.09	-	-	4.19	-	-	0.96	-	-	0.96	5.15
Construction	32300	1.51	0.35	-	-	1.86	-	-	-	-	-	-	1.86
Trade Policy and Regulations	33100	0.66	0.64	-	-	1.30	-	-	-	-	-	-	1.30
Trade policy and administrative management	33110	5.69	0.15	-	-	5.84	-	-	1.65	-	-	1.65	7.48
Trade Facilitation	33120	0.80	0.69	-	-	1.49	-	-	-	-	-	-	1.49
Regional trade agreements (RTAs)	33130	0.75	0.18	-	-	0.93	-	-	0.69	-	-	0.69	1.63
Multilateral trade negotiations	33140	0.70	0.19	-	-	0.89	-	-	1.42	-	-	1.42	2.31
Trade and Competition	33152	0.10	-	-	-	0.10	-	-	-	-	-	-	0.10
Trade and Investment	33153	-	0.04	-	-	0.04	-	-	-	-	-	-	0.04
Trade education/training	33181	0.45	0.06	-	-	0.52	-	-	0.30	-	-	0.30	0.82
Total Trade Policy and Administrative Management		9.15	1.96	-	-	11.12	-	-	4.06	-	-	4.06	15.18
Tourism	33200	0.25	0.62	-	-	0.88	-	-	0.14	-	-	0.14	1.02
SUBTOTAL PRODUCTION SECTORS		137.18	42.31	4.09	0.07	183.64	0.15	-	14.61	0.81	-	15.57	199.22
MULTI-SECTOR/CROSS-CUTTING	40000	0.55	-	-	-	0.55	-	-	-	-	-	-	0.55
General environmental protection	41000	8.71	0.67	-	-	9.37	-	-	5.61	0.14	-	5.74	15.12
Environmental Policy and Administrative Management	41010	15.28	2.69	1.24	0.10	19.31	0.04	-	-	-	-	0.04	19.35
Biosphere Protection	41020	1.50	0.02	0.12	-	1.63	-	-	-	-	-	-	1.63
Bio-diversity	41030	0.51	0.28	-	-	0.79	-	0.04	-	-	-	0.04	0.83
Site-Prevention	41040	0.95	0.05	-	-	1.01	-	-	-	-	-	-	1.01
Flood Prevention/Control	41050	1.96	-	-	-	1.96	-	-	-	-	-	-	1.96
Environmental Education/Training	41081	7.36	2.29	-	-	9.66	0.20	-	-	-	-	0.20	9.86
Environmental Research	41082	1.51	0.22	-	-	1.72	-	-	-	-	-	-	1.72
Women in Development - See footnote	42000	-	-	-	-	-	-	0.58	-	0.15	0.15	0.88	0.88
Other multisector	43000	0.10	-	0.81	-	0.91	-	-	38.90	2.92	0.11	41.94	42.85
Multisector Aid	43010	18.58	0.09	1.66	13.39	33.72	-	-	-	-	-	-	33.72
Urban Development and Management	43030	2.85	0.54	0.33	-	3.71	-	-	-	-	-	-	3.71
Rural Development	43040	11.85	4.24	-	-	16.09	0.15	-	-	-	-	0.15	16.24
Non-Agricultural Alternative Development	43050	1.58	-	-	-	1.58	-	-	-	-	-	-	1.58
Multisector Education/Training	43081	2.19	0.25	0.64	-	3.08	0.64	-	-	-	-	0.64	3.72
Research/Scientific Institutions	43082	0.94	-	0.03	-	0.97	0.25	-	-	-	-	0.25	1.22
SUB-TOTAL MULTI SECTOR/CROSS-CUTTING		76.42	11.33	4.82	13.50	106.06	1.28	0.62	44.51	3.21	0.26	49.88	155.94
COMMODITY AID AND GENERAL PROGRAM ASSISTANCE	50000	-	-	-	-	-	-	-	-	-	-	-	-
General budget support	51000	28.05	-	-	-	28.06	-	-	-	-	-	-	28.06
Developmental food aid/food security assistance	52000	1.73	0.09	1.74	0.01	3.57	-	-	-	-	-	-	3.57
Other commodity assistance	53000	0.07	0.02	-	-	0.09	-	-	-	-	-	-	0.09
SUB-TOTAL COMMODITY AID AND GENERAL PROGRAM ASSISTANCE		29.85	0.11	1.74	0.02	31.71	-	-	-	-	-	-	31.71

TABLE B-1**CANADIAN BILATERAL ODA BY SECTOR, 2005-2006**

(\$C millions)

SECTOR	Sector Code	CIDA					Other Departments & Other Sources					TOTAL	
		Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Others (1)	Subtotal	DFAIT	ICHRDD	IDRC	Provinces	Others (2)		Subtotal
ACTION RELATING TO DEBT	60000	18.00	0.11	-	-	18.11	-	-	-	-	581.39	581.39	599.50
HUMANITARIAN AID	70000	12.04	-	-	-	12.04	-	-	-	-	-	-	12.04
Emergency response	72000	0.47	-	-	-	0.47	-	-	0.96	0.10	10.33	11.39	11.87
Material Relief Assistance and Services	72010	8.90	0.21	86.47	-	95.58	-	-	-	-	-	-	95.58
Emergency Food Aid	72040	0.17	-	154.81	-	154.99	-	-	-	-	-	-	154.99
Reconstruction relief and rehabilitation	73000	17.20	0.31	3.00	-	20.52	-	-	0.08	0.19	-	0.28	20.79
Disaster Prevention and Preparedness	74000	2.50	-	-	-	2.50	-	-	-	-	-	-	2.50
SUB-TOTAL HUMANITARIAN AID		41.29	0.53	244.28	-	286.10	-	-	1.05	0.29	10.33	11.67	297.76
ADMINISTRATIVE COSTS OF DONORS	91000	70.35	16.48	10.49	118.07	215.39	1.72	0.79	27.07	0.48	-	30.06	245.45
SUPPORT TO NON-GOVERNMENTAL ORGANIZATIONS	92000	-	-	-	-	-	-	-	-	-	-	-	-
Support to national NGOs	92010	0.87	7.04	-	-	7.92	-	0.01	1.50	0.51	-	2.02	9.93
Support to international NGOs	92020	0.04	13.98	0.75	-	14.77	-	-	-	-	-	-	14.77
Support to local and regional NGOs	92030	4.34	1.75	-	0.03	6.11	-	0.30	0.10	-	-	0.40	6.51
SUB-TOTAL SUPPORT TO NON-GOVERNMENTAL ORGANIZATIONS		5.25	22.77	0.75	0.03	28.80	-	0.31	1.60	0.51	-	2.42	31.21
REFUGEES IN DONOR COUNTRIES	93010	-	-	-	-	-	-	-	-	-	211.65	211.65	211.65
UNALLOCATED/UNSPECIFIED	99800	19.84	3.20	1.37	(15.77)	8.65	0.66	5.23	0.72	0.31	102.50	109.42	118.07
PROMOTION OF DEVELOPMENT AWARENESS	99820	0.21	8.04	0.04	3.50	11.80	53.01	-	-	-	-	53.01	64.81
TOTAL		1,271.33	270.23	448.05	125.74	2,115.36	79.41	8.75	134.70	24.30	909.41	1,156.58	3,271.94

1) This column includes aid programs of Communications Branch, Policy Branch and the Office for Democratic Governance. It also includes bilateral loan repayments and corporate administrative costs.

2) This column includes aid expenditures from the Federation of Canadian Municipalities; the Department of National Defence for DART humanitarian assistance in Pakistan (\$10.3M); the Department of Finance for bilateral debt relief (\$581M); and the costs of refugees during their first year in Canada. Expenditures are unallocated/unspecified by sector for the following: Canadian Heritage, Public Works and Government Services Canada; imputed foreign student subsidy, imputed interest to support CIDA's advance payments; and payments under EDC Canada Account for Section 23.

3) Women in Development: At the DAC-OECD, the "women in development" sector code is used to quantify support for institutions and organisations (governmental and non-governmental) working for Gender Equality and women's empowerment. This code is not used at CIDA. Gender equality or equality between men and women is considered a cross-cutting theme. As such, all projects or programmes are subject to gender equality results and are systematically and explicitly integrated across all CIDA programming within all sectors.

TABLE B-2:

CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY COUNTRY, 2005-2006

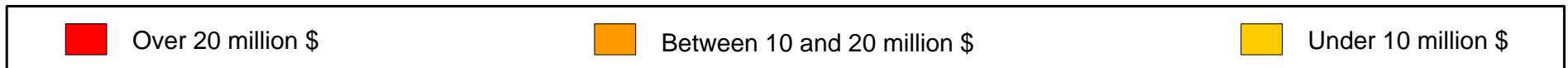
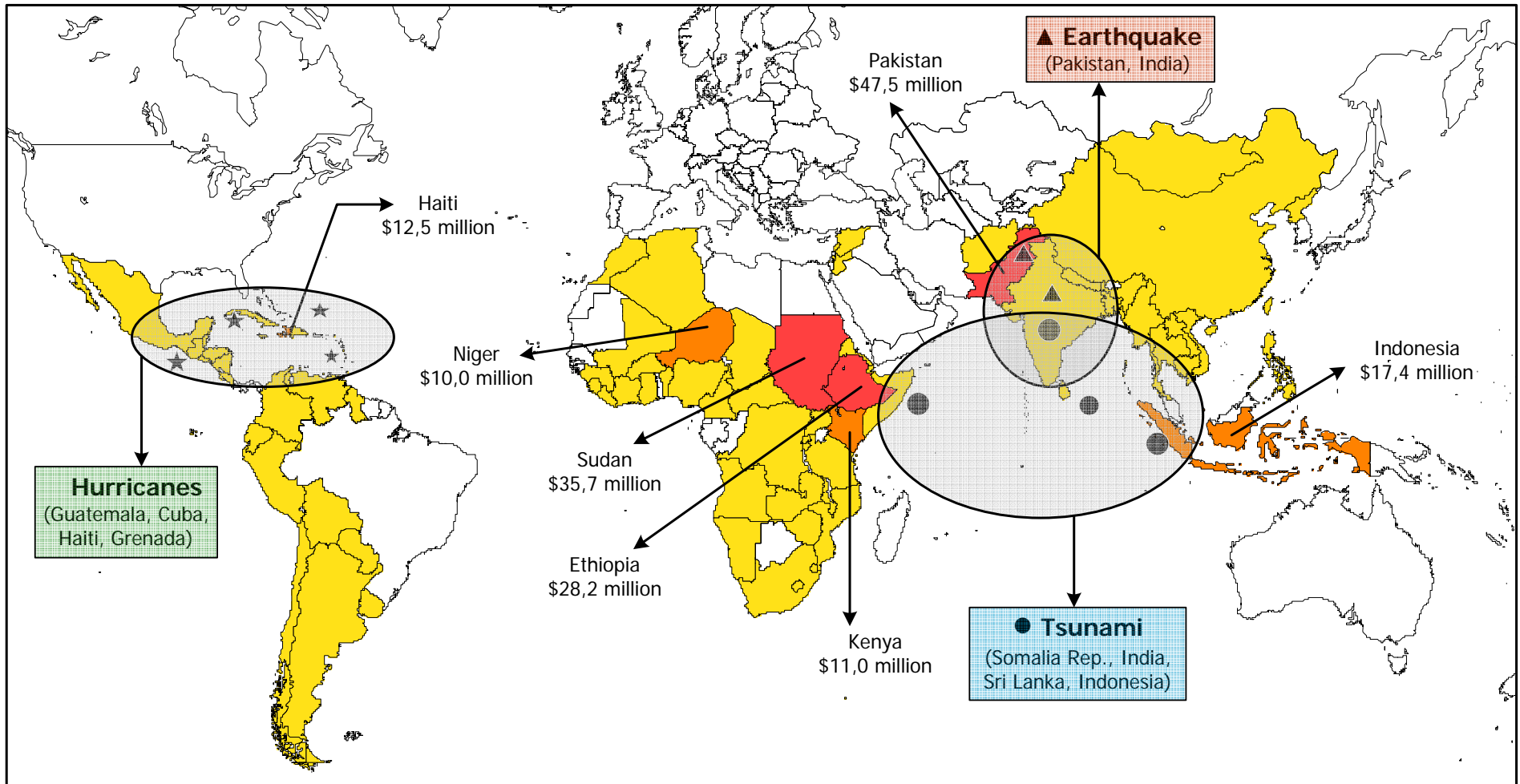


TABLE B-2:

CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY EXECUTING AGENCY, 2005-2006
(\$C million)

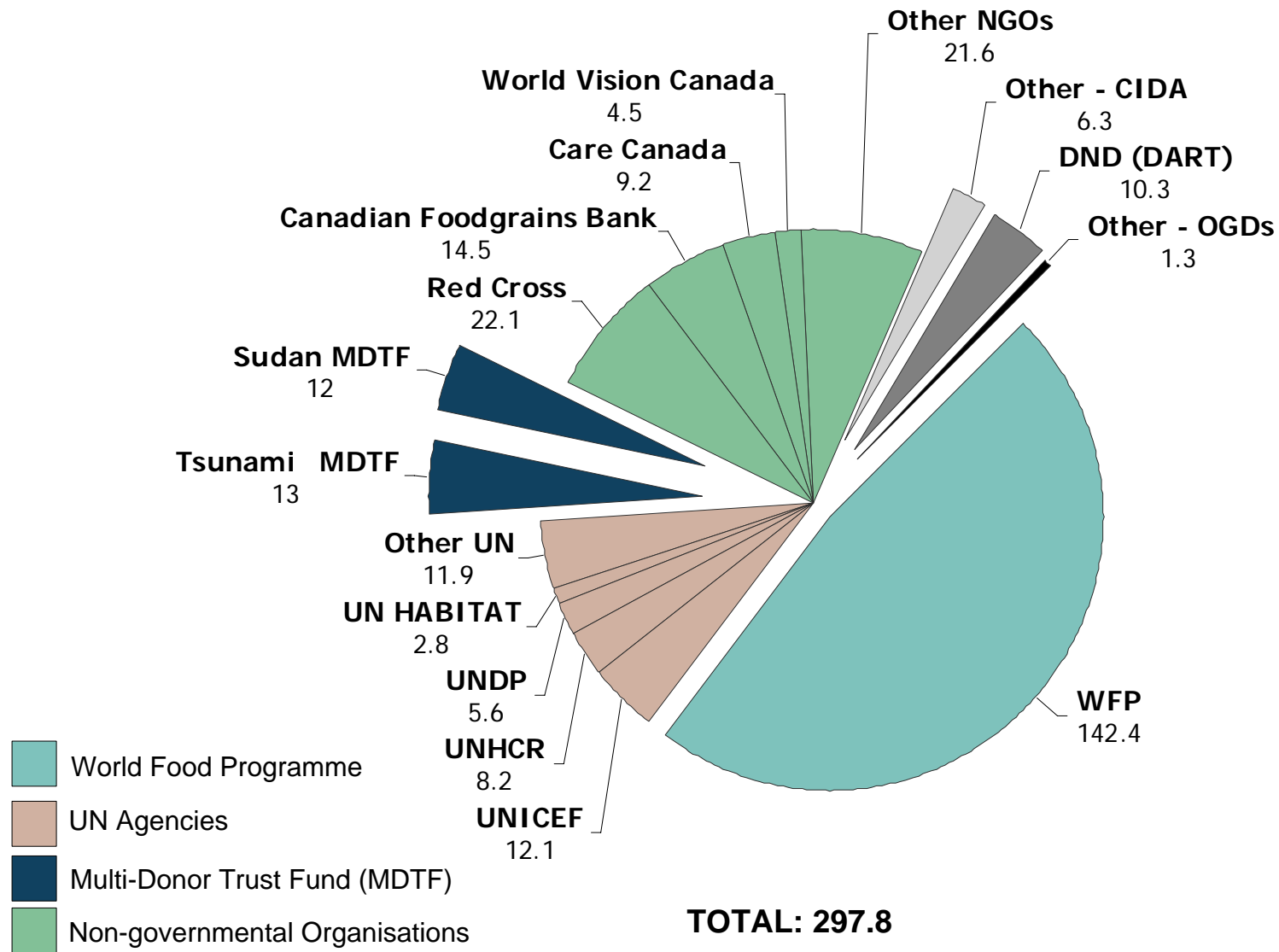


TABLE B-2
CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY COUNTRY, 2005-2006
(\$C thousands)

Country	CIDA					Other Departments & Other Sources	TOTAL	Humanitarian assistance provided in relation to...							
	Emergency Food Aid	Material Relief Assistance and Services	Reconstruction Relief and Rehabilitation	Unearmarked Humanitarian Aid	Subtotal	Subtotal		Tsunami	Earthquake	Hurricane	Famine	Other Health Response	Support to Refugees	Disaster Preparedness	Other (1)
Africa															
Algeria	1,500.00	-	-	-	1,500.00	-	1,500.00				X				
Angola	500.00	-	-	-	500.00	-	500.00				X				
Benin	-	112.92	-	-	112.92	-	112.92					X			
Burkina-Faso	750.00	16.77	0.49	-	767.25	-	767.25				X				X
Burundi	2,538.40	0.92	-	-	2,539.32	-	2,539.32				X				
Cameroon	-	-	3.88	-	3.88	-	3.88								X
Central Afr. Rep.	-	175.97	0.49	-	176.45	-	176.45								
Chad	3,525.00	175.97	0.49	-	3,701.45	-	3,701.45				X		X		
Congo, DRC	5,772.26	4,106.46	-	-	9,878.72	-	9,878.72				X		X		
Côte d'Ivoire	750.00	875.97	-	-	1,625.97	-	1,625.97				X				
Djibouti	600.00	-	-	-	600.00	-	600.00				X				
Eritrea	2,500.00	351.94	0.49	-	2,852.42	-	2,852.42				X				
Ethiopia	27,100.00	1,127.91	5.82	-	28,233.73	-	28,233.73				X				
Ghana	750.00	106.29	3.74	-	860.03	-	860.03				X		X		
Guinea	1,332.00	-	-	-	1,332.00	-	1,332.00				X		X		
Kenya	9,900.00	1,103.48	2.00	-	11,005.48	-	11,005.48				X		X		
Lesotho	2,976.00	142.80	-	-	3,118.80	-	3,118.80				X				
Liberia	1,336.00	-	-	-	1,336.00	-	1,336.00				X				
Malawi	3,191.86	1,143.88	3.88	-	4,339.62	-	4,339.62				X				
Mali	750.00	0.92	3.88	-	754.81	-	754.81				X		X		
Morocco	-	11.07	-	-	11.07	-	11.07								X
Mozambique	3,162.00	149.04	1.48	-	3,312.52	-	3,312.52				X				
Namibia	-	142.80	-	-	142.80	-	142.80								
Niger	7,000.00	3,011.99	0.49	-	10,012.48	-	10,012.48				X				
Nigeria	-	2.65	-	-	2.65	-	2.65								X
Rwanda	2,530.80	-	0.49	-	2,531.29	-	2,531.29				X		X		
Sierra Leone	1,332.00	609.68	-	-	1,941.68	-	1,941.68				X				
Somalia Rep	4,500.00	1,011.71	-	-	5,511.71	-	5,511.71	X			X				
South Africa	-	2.58	2.99	-	5.57	-	5.57								X
Sudan	13,700.00	10,000.00	0.49	12,000.00	35,700.49	-	35,700.49				X		X		
Swaziland	3,162.00	142.90	-	-	3,304.90	-	3,304.90				X				
Tanzania	4,683.97	9.17	1.50	-	4,694.64	-	4,694.64				X				
Uganda	7,100.00	1,028.49	3.99	-	8,132.49	-	8,132.49				X	X			
Zambia	4,212.00	142.90	-	-	4,354.90	-	4,354.90				X		X		
Zimbabwe	2,976.00	942.90	2.25	-	3,921.15	-	3,921.15				X		X		
Africa, general	6,845.14	7,871.23	1,200.00	-	15,916.37	-	15,916.37								
Total Africa	126,975.43	34,521.30	1,238.82	12,000.00	174,735.55	-	174,735.55								

TABLE B-2
CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY COUNTRY, 2005-2006
(\$C thousands)

Country	CIDA					Other Departments & Other Sources	TOTAL	Humanitarian assistance provided in relation to...						
	Emergency Food Aid	Material Relief Assistance and Services	Reconstruction Relief and Rehabilitation	Unearmarked Humanitarian Aid	Subtotal	Subtotal		Tsunami	Earthquake	Hurricane	Famine	Other Health Response	Support to Refugees	Disaster Preparedness
Americas														
Anguilla	-	-	-	16.43	16.43	-	16.43						X	
Antigua and Barbuda	-	-	-	16.43	16.43	-	16.43						X	
Argentina	-	-	344.44	-	344.44	-	344.44						X	
Barbados	-	-	-	16.43	16.43	-	16.43						X	
Belize	-	0.91	-	16.43	17.34	-	17.34						X	
Bolivia	-	17.36	374.52	-	391.88	-	391.88						X	X
Chile	-	2.12	339.58	-	341.70	-	341.70						X	
Colombia	500.00	1,000.00	339.58	-	1,839.58	-	1,839.58						X	
Costa Rica	-	29.24	0.50	-	29.74	-	29.74			X	X		X	
Cuba	100.00	80.00	-	16.43	196.43	-	196.43			X	X		X	
Dominica	-	-	-	16.43	16.43	-	16.43						X	
Dominican Republic	-	-	1.00	16.43	17.43	-	17.43						X	
Ecuador	-	-	340.08	-	340.08	-	340.08						X	
El Salvador	-	376.52	3.74	-	380.26	-	380.26			X			X	
Grenada	-	100.00	150.00	16.43	266.43	-	266.43			X			X	
Guatemala	500.00	942.56	1.00	-	1,443.56	-	1,443.56			X	X		X	
Guyana	-	-	-	16.43	16.43	-	16.43						X	
Haiti	12,000.00	28.42	429.05	16.43	12,473.91	-	12,473.91			X	X		X	
Honduras	-	36.16	4.92	-	41.08	-	41.08			X			X	X
Jamaica	-	1.97	-	16.43	18.40	-	18.40						X	
Mexico	-	27.50	-	-	27.50	-	27.50			X			X	
Monserrat	-	-	-	16.43	16.43	-	16.43						X	
Nicaragua	-	29.94	6.16	-	36.09	-	36.09			X			X	X
Paraguay	-	-	2.91	-	2.91	-	2.91						X	X
Peru	-	4.24	370.63	-	374.88	-	374.88						X	
Saint Lucia	-	-	-	16.43	16.43	-	16.43						X	
Trinidad and Tobago	-	-	-	16.43	16.43	-	16.43						X	
Uruguay	-	-	1.94	-	1.94	-	1.94						X	X
Venezuela	-	133.60	339.58	-	473.18	-	473.18						X	
Americas, general	2,053.54	3,421.87	600.00	-	6,075.41	-	6,075.41							
Total Americas	15,153.54	6,232.42	3,649.63	230.05	25,265.64	-	25,265.64							

TABLE B-2
CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY COUNTRY, 2005-2006
(\$C thousands)

Country	CIDA					Other Departments & Other Sources	TOTAL	Humanitarian assistance provided in relation to...							
	Emergency Food Aid	Material Relief Assistance and Services	Reconstruction Relief and Rehabilitation	Unearmarked Humanitarian Aid	Subtotal	Subtotal		Tsunami	Earthquake	Hurricane	Famine	Other Health Response	Support to Refugees	Disaster Preparedness	Other (1)
Asia															
Afghanistan	4,681.48	-	-	-	4,681.48	-	4,681.48				X				
Bangladesh	525.00	32.22	0.49	-	557.71	-	557.71				X		X		
Cambodia	299.44	0.92	1.00	-	301.36	-	301.36				X				
China	-	12.89	3.74	-	16.63	-	16.63						X		X
India	-	4,543.50	189.22	-	4,732.72	-	4,732.72	X	X		X		X		
Indonesia	-	3,977.17	13,239.75	211.80	17,428.72	-	17,428.72	X					X		
Jordan	-	85.43	-	14.65	100.08	-	100.08						X		
Korea, Dem Rep.	1,600.00	-	-	-	1,600.00	-	1,600.00				X				
Lao, Dem. Rep.	-	3.56	-	-	3.56	-	3.56								X
Lebanon	-	415.54	-	7.33	422.87	-	422.87						X		
Mongolia	-	-	1.00	-	1.00	-	1.00								X
Myanmar	-	133.20	-	-	133.20	-	133.20						X		
Nepal	-	-	4.44	-	4.44	-	4.44								X
Pakistan	930.00	33,002.37	3,220.00	-	37,152.37	10,328.00	47,480.37		X		X			X	
West Bank and Gaza	-	6,258.32	243.34	14.65	6,516.31	-	6,516.31						X		
Philippines	-	-	4.88	-	4.88	-	4.88								X
Sri Lanka	-	991.00	5.85	-	996.85	-	996.85	X							
Syrian Arab Rep.	-	11.61	-	-	11.61	-	11.61						X		
Thailand	30.00	551.52	1.25	-	582.77	-	582.77				X		X		
Viet Nam	-	9.23	4.71	-	13.94	-	13.94								X
Asia, regional	4,107.08	4,109.24	1,200.00	-	9,416.32	-	9,416.32								
Total Asia	12,173.00	54,137.73	18,119.66	248.43	84,678.82	10,328.00	95,006.82								
Europe, general	684.51	677.62	-	-	1,362.14	-	1,362.14								
Oceania, general	-	9.40	-	32.86	42.26	-	42.26								
General programming	-	-	10.68	-	10.68	1,339.22	1,349.90								
Total Bilateral Humanitarian Assistance	154,986.48	95,578.47	23,018.79	12,511.34	286,095.09	11,667.22	297,762.32								

Note: Country figures include estimated portion for regional interventions.

(1) Other includes interventions such as responsive programming by CIDA's Canadian Partnership Branch

TABLE B-3
CIDA'S BILATERAL FOOD AID BY COUNTRY, 2005-2006
(\$C thousands)

Recipient	Emergency Food Aid	WFP School Feeding and other development programs	TOTAL
AFRICA			
Algeria	1,500.00	-	1,500.00
Angola	500.00	1,740.08	2,240.08
Benin	-	6.46	6.46
Burkina-Faso	750.00	6.19	756.19
Burundi	2,538.40	0.46	2,538.86
Chad	3,525.00	-	3,525.00
Congo, DRC	5,772.26	175.49	5,947.75
Côte d'Ivoire	750.00	-	750.00
Djibouti	600.00	-	600.00
Eritrea	2,500.00	-	2,500.00
Ethiopia	27,100.00	10,470.90	37,570.90
Ghana	750.00	-	750.00
Guinea	1,332.00	-	1,332.00
Kenya	9,900.00	-	9,900.00
Lesotho	2,976.00	-	2,976.00
Liberia	1,336.00	-	1,336.00
Malawi	3,191.86	0.13	3,191.98
Mali	750.00	0.46	750.46
Morocco	-	5.54	5.54
Mozambique	3,162.00	13.85	3,175.85
Niger	7,000.00	6.00	7,006.00
Rwanda	2,530.80	-	2,530.80
Senegal	1,332.00	900.23	2,232.23
Sierra Leone	4,500.00	-	4,500.00
Somalia Rep	13,700.00	-	13,700.00
Sudan	3,162.00	-	3,162.00
Swaziland	4,683.97	5.76	4,689.74
Tanzania	7,100.00	152.16	7,252.16
Uganda	4,212.00	-	4,212.00
Zambia	2,976.00	-	2,976.00
Zimbabwe	20.14	-	20.14
Africa, general	6,825.00	-	6,825.00
TOTAL AFRICA	126,975.43	13,483.69	140,459.12
AMERICAS			
Bolivia	-	8.97	8.97
Chile	-	1.13	1.13
Colombia	500.00	-	500.00
Costa Rica	-	1.69	1.69
Cuba	100.00	-	100.00
Ecuador	-	1.69	1.69
Guatemala	500.00	-	500.00
Haiti	12,000.00	0.46	12,000.46
Honduras	-	1.69	1.69
Nicaragua	-	7.39	7.39
Peru	-	5.92	5.92
Americas, general	2,053.54	-	2,053.54
TOTAL AMERICAS	15,153.54	28.93	15,182.47
ASIA			
Afghanistan	4,681.48	2.31	4,683.79
Cambodia	525.00	-	525.00
Jordan	299.44	0.46	299.90
Korea, Democratic People's Republic	-	15.11	15.11
Lebanon	1,600.00	-	1,600.00
Nepal	-	7.79	7.79
Pakistan	-	500.00	500.00
West Bank and Gaza	930.00	-	930.00
Thailand	-	20.19	20.19
Viet Nam	30.00	-	30.00
Asia, general	4,107.08	-	4,107.08
TOTAL ASIA	12,173.00	550.47	12,723.47
EUROPE			
Europe, general	684.51	-	684.51
TOTAL BILATERAL FOOD AID	154,986.48	14,063.09	169,049.57

* In addition to bilateral food aid, CIDA's food aid portfolio includes the provision of core funding to the World Food Programme (WFP) and the Canadian Foodgrains Bank. In 2005-2006, core funding to the WFP and the Canadian Foodgrains Bank was \$31 million and \$16 million respectively.

Table B-4
Administrative Costs
(\$C millions)

	2003-2004	2004-2005	2005-2006
Canadian International Development Agency			
Personnel	134.99	136.82	135.44 ¹
Transportation and Communications	14.00	15.38	18.02
Professional and Special Services	48.57	42.98	51.02
Rentals	3.91	3.60	2.53
Information	0.60	0.42	0.47
Repairs and Maintenance	6.87	2.75	2.93
Utilities	1.17	1.26	1.32
Acquisition of Equipment	3.57	5.28	3.10
Other Subsidies	2.86	0.36	0.56
Subtotal - CIDA	216.54	208.85	215.39
Other Government Departments			
IDRC	24.47	24.87	27.06
DFAIT			
Services rendered in the field ¹	47.16	47.66	-
Program related administrative costs	-	1.09	1.72
Other ²	0.62	0.64	1.27
Subtotal - Other Government Departments	72.25	74.26	30.05
GRAND TOTAL ADMINISTRATIVE COSTS	288.79	283.11	245.44

(1) In 2005-2006, Canada changed its reporting of administrative costs to align its approach with other donors. No longer does Canada report costs incurred in the field as administrative costs. These costs are now reported as programme aid, as they are considered an integral part of the costs of delivering aid.

(2) "Other" category includes administrative costs of ICHRDD. In 2005-2006, it also includes administrative costs for the Province of Quebec.

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$C millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
Total Voluntary Sector	227.20	194.14	73.58	5.38	1.52	3.98	505.80
(of which)							
Acadia University		0.05					0.05
Action Canada for Population and Development						0.05	0.05
Action Re-Buts		0.06					0.06
Advancing Canadian Entrepreneurship		0.25					0.25
Adventist Development & Relief Agency Canada		1.45	0.30				1.75
Africa Community Technical Services (ACTS)		0.38					0.38
Africa Inland Missions		0.10					0.10
African Canadian Continuing Education Society (ACCES)		0.05					0.05
African Medical and Research Foundation (AMREF)	1.00	0.17					1.17
African Virtual University	4.50						4.50
Aga Khan Foundation Canada (AKFC)	8.64	3.27	2.02				13.93
Agricultural Institute of Canada		0.66					0.66
Aide médicale internationale à l'enfance (AMIE)		0.17					0.17
Alberta Council for Global Cooperation (ACGC)		0.20					0.20
Alberta Research Council Inc.	0.69						0.69
Algonquin College of Applied Arts and Technology		0.02					0.02
Alliance International Corcovado Inc.		0.04					0.04
Alternatives Inc.	0.79	0.74					1.53
Ars Architecture Ltée		0.07					0.07
Asia Pacific Research Network		0.02					0.02
Assembly of First Nations National Indian Brotherhood	0.45						0.45
Association Afrique Future Canada		0.08					0.08
Association Economistes Québécois		0.01					0.01
Association for Women's Right in Development						0.04	0.04
Association internationale des étudiants en sciences économiques et commerciales		0.20					0.20
Association internationale des maires francophones (AIMF)			0.50				0.50
Association of Canadian Community Colleges (ACCC)	4.61	7.37					11.97
Association of Christian Schools International		0.07					0.07
Association of Universities and Colleges of Canada (AUCC)		9.59	0.31	1.79			11.70
Association québécoise des organismes de coopération internationale		0.24					0.24
Association québécoise pour l'avancement des nations unies		0.18					0.18
Associaton pour le développement participé		0.28					0.28
Atlantic Council for International Cooperation (ACIC)		0.31					0.31
B.C. Association of Aboriginal Friendship Centres	0.01						0.01
Banff Television Festival Foundation					0.03		0.03
Barreau du Québec	0.20						0.20
BC Council for International Cooperation		0.20					0.20
Beef Improvement Ontario (BIO)	0.30						0.30
Bishop Budka Charitable Society		0.04					0.04
Black River First Nation	0.06						0.06
Bow Valley College		0.08					0.08
British Columbia Institute of Technology	1.30						1.30
British Columbia Teachers' Federation (BCTF)					0.06		0.06
Camosun College		0.09					0.09
Canada International Scientific Exchange Program (The)	0.23						0.23
Canada World Youth	4.73			0.49			5.22
Canada-India Education Society		0.01					0.01
CANADEM	2.25	0.25		2.02			4.51
Canadian Association for Mine and Explosive Ordinance Security (CAMEO)			0.58				0.58
Canadian Association of Graduate Management Schools	0.08						0.08
Canadian Association of Journalists (CAJ)					0.05		0.05
Canadian Association of the Order of Malta (The)		0.06					0.06
Canadian Auto Workers Social Justice Fund			0.25				0.25
Canadian Baha'i International Development Services		0.13					0.13
Canadian Baptist Ministries (CBM)		0.41	0.05				0.46
Canadian Bar Association	1.14	0.58					1.72
Canadian Bureau for International Education (CBIE)	4.13	0.97					5.10
Canadian Coalition for Global Health Research						0.18	0.18

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$ millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
Canadian College of Health Service Executives		0.02					0.02
Canadian Community-Newspapers Association					0.03		0.03
Canadian Comprehensive Audit Foundation (CCAF-FCVI Inc)		0.45					0.45
Canadian Co-operative Association (CCA)	0.61	5.13					5.74
Canadian Council for International Cooperation (CCIC)		1.77					1.77
Canadian Council on Africa		0.02					0.02
Canadian Crossroads International (CCI)		2.65					2.65
Canadian Environmental Law Association (CELA)		0.01					0.01
Canadian Environmental Network (RCEN)		0.10					0.10
Canadian Executive Service Organization (CESO)	1.35	1.42					2.77
Canadian Federation for Sexual Health	0.68	0.30					0.99
Canadian Federation for the Americas	0.87						0.87
Canadian Federation for the Humanities and Social Sciences (CFHSS)						0.12	0.12
Canadian Feed the Children Inc. (CFTC)		0.05					0.05
Canadian Food for the Hungry International		0.23					0.23
Canadian Foodgrains Bank Association			16.93				16.93
Canadian Friends Service Committee (CFSC)		0.07					0.07
Canadian Harambee Education Society		0.14					0.14
Canadian HIV/AIDS Legal Network		0.03					0.03
Canadian Human Rights Foundation				0.02			0.02
Canadian Institute of Child Health	0.31						0.31
Canadian Institute of Planners (CIP)		0.22					0.22
Canadian international Demining Corps (CIDC)			0.34				0.34
Canadian Jesuits International		0.02					0.02
Canadian Labour and Business Centre (CLBC)	0.45						0.45
Canadian Labour Congress	0.39	2.09					2.48
Canadian Lung Association	0.60						0.60
Canadian Lutheran World Relief		1.74	1.07				2.81
Canadian Manufacturers and Exporters (CME)	2.35	0.23					2.58
Canadian National Institute for the Blind		0.07					0.07
Canadian Network for International Security		0.35	0.13				0.48
Canadian Nurses Association	0.43	0.68					1.11
Canadian Paraplegic Association		0.04					0.04
Canadian Petroleum Institute	1.00						1.00
Canadian Physicians for Aid and Relief		0.84	0.97				1.82
Canadian Public Health Association (CPHA)	8.59	0.59					9.18
Canadian Red Cross		0.44	0.32				0.76
Canadian Relief Foundation (CRF)			0.19				0.19
Canadian Rotary Committee for International Development (CRCID)		1.17					1.17
Canadian Society for International Health (CSIH)	2.89	0.29				0.97	4.15
Canadian Teachers' Federation (CTF)		1.89					1.89
Canadian Urban Institute	0.96	0.88					1.84
Canadian Women for Women in Afghanistan					0.04		0.04
Canadian Youth Business Foundation (CYBF)	0.04						0.04
CAP Aids Network Inc.		0.03					0.03
Cape Breton University	0.01						0.01
Capilano College		0.14					0.14
CARE Canada	14.97	3.48	9.69		0.07		28.21
Caribbean Conference of Churches	0.43						0.43
Carleton University	0.82	0.02	0.16		0.04	0.13	1.17
Carrefour de solidarité internationale		0.89		0.02	0.03		0.94
Carrefour internationale de la presse universitaire francophone		0.08					0.08
Carrefour Tiers-Monde					0.02		0.02
Carter Center	1.00		0.24				1.24
CAUSE Canada (Christian Aid for Under-Assisted Societies Everywhere)		0.37					0.37
CDA Collaborative Learning Projects	5.06		0.05				5.11
Cégep de Rivière-du-Loup		0.39					0.39
Cégep de Saint-Hyacinthe		0.08					0.08
Cégep Sait-Jean-sur-le-Richelieu		5.52					5.52
Centrale des syndicats du Québec (CSQ)		0.02			0.05		0.07
Centre d'amitié et de solidarité internationale		0.04					0.04
Centre de coopération internationale en santé de développement inc.	7.26						7.26
Centre de solidarité internationale du Saguenay-Lac-Saint-Jean		0.09			0.01		0.10
Centre d'études et des recherches internationales		0.01					0.01
Centre for Affordable Water and Sanitation Technology (CAWST)		0.05					0.05
Centre for Corporate Governance	0.40						0.40
Centre for International Studies and Cooperation	6.06	0.11	0.92				7.09

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$C millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
Centre for International Sustainable Development Law (CISDL)						0.05	0.05
Centre for Nursing Studies	1.07						1.07
Centre international de solidarité ouvrière (CISO)		0.12					0.12
Centre missionnaire Oblat		0.07					0.07
Centre régional AGRHYMET	0.38						0.38
Chambre des notaires du Québec	0.08						0.08
Change for Children Association		0.26					0.26
Chantiers Jeunesse							-
CHF Partners in Rural Development	4.06	2.88					6.94
Child & Youth Friendly Ottawa					0.01		0.01
Chinmaya Mission Halton		0.42					0.42
Christian Blind Mission International (CBM)		0.24					0.24
Christian Children's Fund of Canada (CCF)		0.07					0.07
Christian Reformed World Relief Committee (CRWRC)	0.50	1.14	1.09				2.73
CIET - Community Information and Epidemiological Technologies	0.22						0.22
Cimmyt Int.	0.60						0.60
Civil Society Development Foundation	0.84						0.84
Club 2/3 Inc.		2.12					2.12
Coady International Institute - St. Francis Xavier University		1.18					1.18
CODE (Canadian Organization for Development through Education)	1.48	1.51			0.08		3.07
CoDevelopment Canada (CO-DEV)		0.57					0.57
Collaboration santé internationale		0.18					0.18
Collège communautaire du Nouveau-Brunswick (CCNB - Bathurst)	0.90						0.90
Collège de Maisonneuve				0.15			0.15
Collège François-Xavier Garneau			0.21				0.21
Collège Montmorency	0.28						0.28
College of the North Atlantic		0.03					0.03
College of the Rockies		0.07					0.07
Collège Saint-Paul					0.05		0.05
Columbia University						0.25	0.25
Comité de solidarité Trois-Rivières		0.37			0.05		0.42
Commonwealth Games Association of Canada		0.84					0.84
Commonwealth Historic Resource Management		0.02					0.02
Commonwealth Judicial Education Institute	0.02					0.03	0.05
Community Outreach Group Inc. (COG)	0.11						0.11
Compassion of Canada		0.09					0.09
Confederation College of Applied Arts and Technology	0.66						0.66
Confédération des syndicats nationaux (CSN)		0.04					0.04
Conference Board of Canada	3.13						3.13
Consorcio de investigación economica y social	0.83						0.83
Consortium CCSID-CECI	2.79						2.79
Consortium Ceci/Eumc/Fppl/Saco	1.45						1.45
Consortium International de Développement en éducation			3.35				3.35
Consortium réseau liberté et alternatives	0.85						0.85
Consortium WUSC-CECI		10.99					10.99
Cooper Institute		0.03					0.03
Cooperation Canada-Mozambique (COCAMO)		0.35					0.35
Corporacion Participa	0.03						0.03
Couchiching Institute on Public Affairs						0.02	0.02
Cree Nation Tribal Health Centre Inc.	0.01						0.01
Critical Thinking Consortium (The)					0.02		0.02
Crossroads Christian Communications Inc.		0.13					0.13
CUSO	0.04	9.56		0.11	0.01		9.72
Cyclo Nord-Sud		0.03					0.03
Defence for Children International (Canada)	1.48						1.48
Developing Countries Farm Radio Network		0.24					0.24
Development and Peace	2.87	6.06	1.53				10.47
Development Workshop				0.03			0.03
Développement international Desjardins (DID)	5.50	6.67					12.17
Doctors without Borders			3.10				3.10
Eastern Ontario Catholic Curriculum Cooperative					0.02		0.02
Ecofondo	0.97						0.97
École nationale d'administration publique (ENAP)	0.09	0.39					0.49
Emmanuel International of Canada		0.13					0.13
ENDA - Environment et développement du Tiers Monde		0.06					0.06

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$C millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
Engenderhealth	0.35						0.35
Engineers Without Borders		0.32			0.01		0.33
Entraide Missionnaires Inc.	0.06						0.06
EQUITAS - Centre internationale d'éducation au droits humains	0.19			0.03			0.22
Equiterre		0.10				0.22	0.33
Evergreen Foundation (The)		0.09					0.09
Falls Brook Centre		0.32			0.05		0.37
Federation of Canadian Municipalities (FCM)	5.81	3.00					8.81
Fédération professionnelle des journalistes du Québec					0.04		0.04
First Nations Child and Family Care Society		0.02					0.02
First Nations Technical Institute	0.06						0.06
Focus Humanitarian Assistance Canada	0.30						0.30
Fondation Crudem		0.37					0.37
Fondation Haiti Partage		0.04					0.04
Fondation Jules et Paul-Emile Léger		4.85					4.85
Fondation Paul Gérin-Lajoie	1.20	0.56					1.76
Forum of Federations		0.04					0.04
Foundation for Community Development (FCD)	0.25						0.25
Foundation for Educational Exchange between Canada and United States						0.05	0.05
Foundation for International Development Assistance		0.28			0.03		0.31
Foundation for International Training	3.84	-		0.10			3.94
Fraternité Vietnam Inc.		0.08					0.08
Free the Children		0.02			0.02		0.04
Freres de Saint-Gabriele du Canada		0.02					0.02
Futurewatch Environment and Development Education Partners		0.13					0.13
Garden Institute (The)		0.04					0.04
Gct #3 Representative Services	0.01						0.01
Gems of Hope		0.21					0.21
German Agency for Technical Cooperation			0.10				0.10
Ghana Rural Integrated Development		0.06					0.06
Ghost River Rediscovery Society		0.13					0.13
Global Development Group	1.85						1.85
Global Knowledge Partnership (GKP)						0.05	0.05
Global Vision International					0.02		0.02
Great Lakes United		0.10					0.10
Groupe Collège Lasalle Inc.		0.10					0.10
Health & Development International (HDI)		0.02					0.02
Health Partners International of Canada	0.40		0.19				0.59
Health, Education and Livelihood Project Inc. (HELP)		0.11					0.11
Healthbridge Foundation of Canada	0.61	0.42					1.03
Help the Aged (Canada)		0.41					0.41
Hincks-Dellcrest Centre (The)		0.11					0.11
HOPE International Development Agency		0.34					0.34
Horizon Cosmopolite		0.13					0.13
Horizons of Friendship		0.94					0.94
Hospice and Palliative Care Association of South Africa (HPCA)	0.80						0.80
Human Serve International Society for Relief and Development		0.03					0.03
Human Rights Internet		0.06	0.25				0.31
Humber College of Applied Arts and Technology		0.03					0.03
Institut National de la Recherche Scientifique		0.14					0.14
Institute for Media Policy and Civil Society	0.88		0.13				1.02
Institute for Quality Universal Education - York Region Learning	0.17						0.17
Institute of Commonwealth Studies - School of Advanced Studies		0.03					0.03
Institute of Development Studies						0.02	0.02
Institute of Public Administration of Canada (IPAC)	1.59	1.39					2.98
Institute of Strategic and International Studies	0.13						0.13
Institute on Governance				0.11			0.11
Inter Pares	2.82	1.61	0.63				5.05
Interagency Coalition on AIDS and Development		0.09				0.11	0.20
INTERCECTO Management Inc. (CETAI-HEC)		0.17					0.17
International Bureau Children's Rights (IBCR)		0.05					0.05
International Centre for Criminal Law Reform and Criminal Justice - University of British Columbia (ICCLR)	0.54	0.66					1.20

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$C millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
International Centre for Sustainable Cities (ICSC)		0.15					0.15
International Child Care Canada (ICC)		0.24					0.24
International Criminal Defence Attorneys Association (ICDAA)		0.02					0.02
International Crisis Group	0.18		0.40				0.58
International Development and Relief Foundation (IDRF)	0.11	0.06	1.04				1.20
International Development Enterprises Canada (IDE Canada)		0.06					0.06
International Family Farm Exchange Association / Farmers Helping Farmers		0.15			0.03		0.17
International Institute for Sustainable Development		1.74				0.10	1.83
International Justice Mission Canada					0.02		0.02
International Lawyers and Economists Against Poverty						0.15	0.15
International Needs Canada (IN)		0.05					0.05
International NGO Training and Research Centre (INTRAC)		0.01					0.01
International Trypanotolerance Centre (ITC)						0.05	0.05
International Society for Third-Sector Research (The John Hopkins University)			0.07				0.07
Inter-Parliamentary Forum of the Americas (FIPA)	0.12						0.12
Jack Webster Foundation					0.03		0.03
Jamaican Self-Help Organization		0.18					0.18
Jeunesse du Monde	0.02	0.12					0.14
Journalists for Human Rights (JHR)				0.12			0.12
Kamloops Indian Band	0.05						0.05
Kenya National Association of Social Workers		0.03					0.03
La société éducative de l'Alberta	0.22						0.22
Leprosy Mission of Canada / The Leprosy Mission Canada		0.23					0.23
Les partenaires de l'association de Haute-Egypte pour l'éducation		0.10					0.10
Lester Pearson International - Dalhousie University		1.04					1.04
Lifecycles Project Society		0.08					0.08
Light Up the World Foundation University of Calgary		0.04					0.04
L'institut international d'études administratives de Montréal						0.10	0.10
M.S. Swaminathan Research Foundation		0.04					0.04
Maharashtra Seva Samiti Organization		0.21					0.21
Manitoba Council for International Cooperation (MCIC)		0.28					0.28
Manitoba Teacher'S Society (The)					0.03		0.03
Manjari Sankurathi Memorial Foundation		0.05					0.05
Marine Institute International (MII)		0.11					0.11
MATCH International Centre		0.37					0.37
McGill University Office of International Research	2.57	1.25					3.83
Meadow Lake Tribal Council Program Services Inc.	0.40						0.40
Médecins du Monde Canada		0.20					0.20
Medical Aid for Palestine		0.08					0.08
Medical Women's International Association (MWIA)		0.02					0.02
Mennonite Brethren Missions Services International (MBMS)		0.11					0.11
Mennonite Central Committee Canada	0.40	2.48	1.04				3.92
Mennonite Economic Development Associates (MEDA)	3.07	0.87					3.95
Mines Action Canada		-	0.13				0.13
Mission Of's (Cap) Quebec Inc		0.02					0.02
Missions des soeurs missionnaires du Christ-Roi (Les)		0.06					0.06
Montreal General Hospital Research Institute			0.15				0.15
Musqueam Indian Band	0.06						0.06
Narrative 360 - Centre for Documentation Arts					0.02		0.02
National Judicial Institute	1.82	0.03					1.85
National Organization of Immigrant Women of Canada		0.26					0.26
Native Lands Ltd. Six Nations of the Grand River	0.01						0.01
Nature Canada		0.17				0.01	0.18
Nelson Mandela Children's Fund (Canada)	0.20	0.31					0.51
Nepal School Project		0.08					0.08
Niagra College of Applied Arts and Technology	0.11	0.08					0.18
Northern Alberta Institute of Technology	0.52						0.52
Northwood Neighbourhood Services		0.02					0.02
Nova Scotia - Gambia Association		0.18					0.18
Nova Scotia Agricultural College (NSAC)	0.40						0.40
Nova Scotia Community College		0.06					0.06

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$C millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
Okanagan University College - Department of International Education		0.12					0.12
One Sky- The Canadian Institute of Sustainable Living	0.54	0.07					0.61
One World Action		0.05					0.05
Ontario Centre for Environmental Technology Advancement	1.07						1.07
Ontario Council for International Cooperation (OCIC)		0.20					0.20
Ontario Institute for Studies in Education		0.01					0.01
Ontario Secondary School Teachers Federation					0.02		0.02
Open Society Institute - The Soros Foundation			0.07				0.07
Operation Eyesight Universal		1.30					1.30
Opportunity International Canada		0.13					0.13
Orbis Canada		0.19					0.19
Organisation universitaire interaméricaine (OUI)	0.31						0.31
Osoyoos Indian Band	0.01						0.01
Osu Children's Library Fund		0.03					0.03
Overseas Development Institute			0.36				0.36
Oxfam Canada	1.68	2.42	2.05				6.15
Oxfam Québec	3.88	4.62	0.63				9.13
Parliamentary Centre	5.98						5.98
Participatory Development Forum						0.02	0.02
Partnariat pour le développement municipal	1.80						1.80
Partnership Africa Canada (PAC)		0.18					0.18
Peace Brigades International - Canada (PBI)			0.70				0.70
Peace Dividend Trust (PDT)	0.10						0.10
Pearson Peacekeeping Centre	2.10		4.50				6.60
Pembina Institute for Appropriate Development						0.02	0.02
Piruvik Centre	0.09						0.09
Plan International Canada Inc.	1.26	2.35	0.40				4.01
Plan Nagua		0.73			0.04		0.77
Presbyterian Church In Canada		3.90					3.90
Primates World Relief & Development Fund	0.10	1.24	0.75				2.09
Project Ploughshares Institute of Peace and Conflict Studies	0.13						0.13
Pueblito Canada Inc.		0.19					0.19
Quebec Native Women Inc.	0.08						0.08
Queen's University	1.35						1.35
Rayjon Share Care of Sarnia Inc.		0.26					0.26
Red de justicia comunitaria y tratamiento de conflicto	0.53						0.53
Regroupement organismes canado-haitiens développement		0.20					0.20
Research Institute of the McGill University Health Centre (The) (RI MUHC)	1.65						1.65
Resource Efficient Agriculture Production (REAP)		0.09					0.09
Right to Play International		1.00	0.43				1.43
Rights and Democracy (International Centre for Human Rights and	0.76	2.95		0.05			3.76
Rooftops Canada	0.41	0.96					1.37
Royal Roads University	0.09						0.09
Ryerson University International Development Centre	0.31						0.31
Sahakarini Inter-World Education and Development Association		0.01					0.01
Saint-Mary's University (SMU)		0.07					0.07
Salama Shield Foundation		0.05					0.05
SalvAid Ontario		0.15					0.15
Samaritan's Purse-Canada		0.44					0.44
Saskatchewan Council for International Cooperation		0.24			0.05		0.29
Saskatchewan Institute of Applied Science and Technology	0.33						0.33
Saskatchewan Trade & Export Partnership (STEP)	1.25						1.25
Saskatchewan Urban Native Teacher Education Program					0.02		0.02
Save a Family Plan		0.68					0.68
Save the Children Canada	2.43	1.71	3.06				7.21
Scarboro Foreign Mission Society		0.02					0.02
Seameo Regional English Language Training	0.78						0.78
Secours Tiers-Monde Inc.		0.07					0.07
Services internationaux de Saco				0.08			0.08
Seva Service Society		0.20					0.20
Share Agriculture Foundation		0.02					0.02
Shastri Indo-Canadian Institute (SICI)	0.97	0.09					1.05
Shramabharati Khadigram		0.01					0.01

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$C millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
Sierra Club of British Columbia		0.09					0.09
SIM Canada		0.42					0.42
Simon Fraser University - Financial Services	1.31	0.68			0.01		2.01
Société de coopération pour le développement international (SOCODEVI)	3.06	3.14					6.20
Société francophone de communication de l'Alberta			0.02				0.02
Société mer et monde		0.09					0.09
Society for Partnership (SOPAR-LIMOUR)	0.50	0.62					1.12
Society of Obstetricians and Gynecologists of Canada (SOGC)		0.30					0.30
Solidarité Union Coopération (SUCCO) Inc.	0.94	1.24			0.04		2.22
Somali Canadian Education & Rural Development Organization (SCERDO)		0.10					0.10
Sombrilla Refugee Support Society		0.03					0.03
SOS Children's Villages Canada		0.03					0.03
South Asia Partnership Canada	0.02	0.03					0.05
South Centre						0.07	0.07
St-Michael's Hospital Foundation - Centre for Global Health Research		0.05					0.05
Stockholm University Multilateral Initiative on Malaria		0.18					0.18
Street Kids Survivors Inc.	0.02	0.07					0.09
Survey Action Center			0.55				0.55
Sustainable Development Research Institute		0.11					0.11
Syndicat de l'enseignement de Champlain					0.02		0.02
Tatamagouche Centre		0.14					0.14
Telecommunications Executive Management Institute of Canada (TEMIC)		0.50					0.50
Teresa Group (The)						0.01	0.01
Terre sans frontières		2.01					2.01
The North South Institute	0.05	1.08				0.24	1.38
The Royal Netherlands Tuberculosis Association			3.00				3.00
The Society for Safe and Caring Schools and Communities					0.03		0.03
Toronto International Leadership for Financial Sector			1.20				1.20
Trade Facilitation Office Canada (TFO Canada)		0.61					0.61
Transfair Canada		0.06					0.06
Trans-Himalayan Aid Society		0.06					0.06
Transparency International Canada	0.01	0.03					0.05
Treaty 8 Tribal Association	0.01						0.01
Tufts University			0.37				0.37
UNICEF Canada - United Nations Children's Fund	0.88	0.48	0.31				1.67
Union des Producteurs Agricoles- Développement International (UPA-DI)	3.09	1.10					4.19
Union Québécoise pour la Conservation de la Nature		0.07					0.07
United Church of Canada		0.93					0.93
United Nations Association in Canada		0.45					0.45
Université de Moncton		0.60			0.01		0.62
Université de Montréal	2.08						2.08
Université de Sherbrooke		0.31					0.31
Université du Québec à Rimouski		0.16					0.16
Université Laval - Services des finances	0.04						0.04
Université du Québec à Montréal (UQAM)		0.80		0.12	0.05		0.96
University of Alberta - International Programs	0.79						0.79
University of Alberta Department of Canadian Circumpolar Institute		0.03					0.03
University of British Columbia - Office of Financial Services	0.20	0.65	0.20				1.05
University of British Columbia Go Global					0.02		0.02
University of Calgary	1.07	0.07					1.14
University of Essex						0.03	0.03
University of Guelph						0.23	0.23
University of Manchester		0.03					0.03
University of Manitoba	5.84	0.34					6.19
University of New Brunswick	1.58						1.58
University of Ottawa	0.27	0.09			0.05	0.10	0.51
University of Saskatchewan - Treasury Department	0.72	0.21		0.02		0.01	0.96
University of South Africa's Institute for Social and Health (The)		0.08					0.08
University of Toronto (The Governing Council of the)	0.51	0.46			0.04	0.14	1.15
University of Victoria - Accounting Services	0.05				0.03	0.41	0.50
University of Waterloo	1.09	1.04					2.13
University of Windsor Finance Department	0.27						0.27
USC Canada	2.06	1.95					4.02
Ve'ahavta Canadian Jewish Humanitarian & Relief Committee (The)		0.06					0.06

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$C millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
Victoria International Development Education Association		0.07					0.07
Voluntary Service Overseas Canada (VSO)		0.41		0.12			0.52
Vues D'Afrique					0.03		0.03
War Child Canada	1.44	0.16					1.60
Watercan		0.36					0.36
White Ribbon Campaign (The)	0.09						0.09
Wildlife Habitat Canada	0.85						0.85
World Accord		0.28					0.28
World Association of Community Radio Broadcasters		0.04					0.04
World Fisheries Trust	1.11						1.11
World Hope International Canada		0.06					0.06
World Literacy of Canada		0.19					0.19
World Neighbours Canada Society		0.05					0.05
World Relief Canada		0.42					0.42
World University Service of Canada	5.82						5.82
World Vision Canada	2.03	1.82	8.64				12.48
World Wildlife Fund of Canada		0.19					0.19
Wycliffe Bible Translators		0.12					0.12
YMCA of Canada		0.94					0.94
YMCA of Greater Toronto					0.03		0.03
York Centre for International and Security Studies	0.26						0.26
York University		0.32				0.01	0.33
Youth Challenge International	0.15	0.38					0.53
Total International Voluntary Sector	15.93	14.05	88.46		0.03	1.69	120.16
(of which)							
Africappractice						0.05	0.05
Asia Foundation (The)	1.90						1.90
Canadian International Demining Corps (CIDC)			0.34				0.34
Caribbean Family Planning Affiliation (CPFA)	0.45						0.45
Centre for Global Development (CGD)					0.03		0.03
Centre for Humanitarian Dialogue			0.25				0.25
CIVICUS: World Alliance for Citizen Participation		0.10					0.10
Debt Relief International Limited (DRI)						1.00	1.00
Digital Opportunity Trust (DOT)		0.44					0.44
Disabled Peoples' International	0.06	0.38					0.44
Emergency Nutrition Network			0.04				0.04
Environment et developpement ltd.			0.75				0.75
Etc Group (Formerly Rafi)		0.15					0.15
Forum for Agricultural Research in Africa (FARA)	1.08						1.08
Foundation Open Society Institute	0.03						0.03
Geneva International Centre for Humanitarian Demining			0.01				0.01
Global Organization of Parliamentarians Against Corruption		0.15					0.15
Global Water Partnership Secretariat	2.80						2.80
Handicap International Canada			0.14				0.14
ICLEI - Local Governments for Sustainability (Management) Inc.	0.12	0.25					0.37
Inter-American Dialogue	0.19						0.19
International AIDS Vaccine Initiative			12.00				12.00
International Campaign to Ban Landmines			0.15				0.15
International Centre for Transitional Justice (ICTJ)			0.50				0.50
International Commission of Jurists			0.32				0.32
International Council for the Control of Iodine Deficiency		0.09					0.09
International Council of Aids Service Organizations (ICASO)		0.60					0.60

TABLE C-1**ODA PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2005-2006**

(\$C millions)

* Only organizations receiving \$10,000 or more are shown

	Geographic Branches	Canadian Partnership Branch	Multilateral Programs Branch	Office of Democratic Governance	Communications Branch	Policy Branch	TOTAL
International Development Law Organization	2.00		0.20				2.20
International Federation of Agricultural Producers (IFAP)		0.14					0.14
International Food Policy Research Institute	0.69	0.06					0.76
International Institute for Democracy and Electoral Assistance (IDEA)			0.50				0.50
International Institute for Environment & Development						0.20	0.20
International Network for Bamboo and Rattan			1.00				1.00
International Ocean Institute (IOI)		0.12					0.12
International Planned Parenthood Federation (IPPF)		9.10					9.10
International Rescue Committee			0.65			0.10	0.75
International Social Service		0.04					0.04
International Trust Fund for Demining and Land Victims in Bosnia	0.90						0.90
International Union Against Tuberculosis and Lung Disease			4.50				4.50
International Wilderness Leadership Foundation (The)		0.11					0.11
Intosai Development Initiative		0.14					0.14
							-
Kidpower-Teenpower-Fullpower (KTF) International		0.04					0.04
Landmine Survivors Network			0.10				0.10
							-
Marie Stopes Tanzania	0.63						0.63
Medair			0.03				0.03
Minority Rights Group International		0.04					0.04
							-
Netherlands Institute for Southern Africa (NiZA)		0.04					0.04
							-
Parliamentarians for Global Action (PGA)	0.05						0.05
Population Council						0.03	0.03
Population Services International	0.60						0.60
							-
Results Educational Fund Inc.						0.02	0.02
Roma Education Fund	1.00						1.00
							-
Salvation Army Canada & Bermuda Territory (The)	0.50						0.50
Society for International Development (SID)						0.04	0.04
Swiss Peace Foundation			0.30				0.30
							-
TakingItGlobal		0.05			0.03		0.07
The International Federation of Red Cross (IFRC)			0.48				0.48
The International Secretariat for Water (ISW)	0.05	0.03					0.08
The Micronutrient Initiative	0.10		34.17				34.27
The Red Cross International Aid Trust of Canada	1.23		22.03				23.26
Transparency International (TI)		0.90	0.20				1.10
							-
Watchlist on Children and Armed Conflict			0.30				0.30
Women Organizing for Change in Agriculture and Natural Resources						0.08	0.08
Women's Environment and Development Organization						0.03	0.03
World Conservation Union (IUCN)	0.68	1.00				0.04	1.72
WSP International			0.25				0.25
							-
Total Voluntary and International Voluntary Sector	243.13	208.19	162.05	5.38	1.55	5.67	625.96

TABLE C-2

ODA PAYMENTS MADE BY CANADA TO MULTILATERAL ORGANIZATIONS, 2005-2006 ⁽¹⁾

(\$C millions)

MULTILATERAL ORGANIZATIONS	CIDA			Other Departments & Other Sources				TOTAL
	Multilateral (2)	Bilateral (2)	Subtotal	Finance Canada	DFAIT	Others (3)	Subtotal	
I. UNITED NATIONS								
Economic Commission for Africa (ECA)	-	0.88	0.88	-	-	-	-	0.88
Economic Commission for Latin America and Caribbean (ECLAC)	-	0.81	0.81	-	-	-	-	0.81
Food and Agriculture Organization of the UN (FAO)	0.82	4.55	5.37	-	6.69	-	6.69	12.06
Global Environment Facility								
UNDP Global Environment Facility (GEF) Trust Fund	6.00	-	6.00	-	-	-	-	6.00
Issuance of Notes - (4)	54.15	-	54.15	-	-	-	-	54.15
International Atomic Energy Agency (IAEA)	2.46	-	2.46	-	-	-	-	2.46
International Fund for Agriculture Development (IFAD)	14.53	0.13	14.66	-	-	-	-	14.66
International Telecommunications Union (ITU)	-	-	-	-	-	0.20	0.20	0.20
Montreal Protocol	6.22	-	6.22	-	0.12	-	0.12	6.34
Pan American Health Organization (PAHO)	-	8.50	8.50	-	-	13.08	13.08	21.58
UN Convention to Combat Desertification	-	0.40	0.40	-	-	-	-	0.40
UNAIDS	13.00	-	13.00	-	-	-	-	13.00
UNESCO	-	1.00	1.00	-	2.56	0.07	2.63	3.63
UNICEF New York (United Nations Children's Fund) - (5)	-	121.75	121.75	-	0.15	-	0.15	121.91
United Nations Capital Development Fund (UNCDF)	1.55	-	1.55	-	-	-	-	1.55
United Nations Conference on Trade and Development (UNCTAD)	-	0.05	0.05	-	0.04	-	0.04	0.09
United Nations Development Fund for Women (UNIFEM)	1.10	2.40	3.50	-	-	-	-	3.50
United Nations Development Program (UNDP) - (5)	58.70	86.87	145.57	-	1.49	-	1.49	147.05
United Nations Environment Programme (UNEP)	1.60	-	1.60	-	2.78	-	2.78	4.38
United Nations Framework Convention on Climate Change	-	-	-	-	0.48	-	0.48	0.48
United Nations High Commissioner for Human Rights (UNOCHR)	3.85	1.25	5.10	-	-	-	-	5.10
United Nations High Commissioner for Refugees (UNHCR) - (5)	17.00	7.79	24.79	-	-	-	-	24.79
United Nations Human Settlements Foundation (UNHABITAT)	-	10.05	10.05	-	-	-	-	10.05
United Nations Institute for Training and Research	-	-	-	-	0.03	-	0.03	0.03
United Nations Mine Action Service	0.50	6.78	7.28	-	-	-	-	7.28
United Nations Non-Governmental Liaison Service (NGLS)	0.10	-	0.10	-	-	-	-	0.10
United Nations Organization (UNO)	-	-	-	-	7.81	-	7.81	7.81
United Nations Office for the Coordination of Humanitarian Affairs (OCHA)	4.10	3.05	7.15	-	0.10	-	0.10	7.25
United Nations Office of the Secretary General (OSG)	-	0.30	0.30	-	-	-	-	0.30
United Nations Population Fund (UNFPA) - (5)	-	11.57	11.57	-	-	-	-	11.57
United Nations Peacekeeping Operations	-	-	-	-	10.05	-	10.05	10.05
United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)	10.00	14.16	24.16	-	-	-	-	24.16
United Nations University (UNU)	1.00	1.00	2.00	-	-	-	-	2.00
United Nations Volunteers (UNV)	0.10	-	0.10	-	-	-	-	0.10
Universal Postal Union (UPU)	-	-	-	-	-	0.26	0.26	0.26
University for Peace	1.30	0.16	1.46	-	-	-	-	1.46
World Food Programme (WFP) - (5)	31.00	156.09	187.09	-	-	-	-	187.09
World Health Organization (WHO)	-	14.72	14.72	-	9.96	-	9.96	24.68
World Intellectual Property Organization (WIPO)	-	-	-	-	0.01	-	0.01	0.01
World Meteorological Organization	-	-	-	-	0.07	0.07	0.13	0.13
Other United Nations	-	1.65	1.65	-	1.60	-	1.60	3.24
Subtotal United Nations	229.08	455.90	684.98	-	43.93	13.67	57.60	742.58
II. BRETTON WOODS INSTITUTIONS								
II. 1. International Monetary Fund (IMF)								
International Monetary Fund (IMF)	-	1.20	1.20	-	-	-	-	1.20
Multilateral Debt Relief Initiative	-	-	-	16.59	-	-	16.59	16.59
Poverty Reduction Growth Facility (PRGF-ESF)	-	-	-	25.00	-	-	25.00	25.00
Total International Monetary Fund	-	1.20	1.20	41.59	-	-	41.59	42.79
II. 2. World Bank Group								
World Bank Trust Funds and Programs								
Foreign Investment Advisory Service	1.00	0.30	1.30	-	-	-	-	1.30
Sudan Multi-Donor Trust Funds	-	40.00	40.00	-	-	-	-	40.00
Afghanistan Reconstruction Trust Fund (ARTF)	-	22.00	22.00	-	-	-	-	22.00
Tsunami Multi-Donor Trust Fund	-	13.00	13.00	-	-	-	-	13.00
Microfinance Investment Support Facility for Afghanistan (MISFA)	-	10.00	10.00	-	-	-	-	10.00
Afghanistan Government National Solidarity Program	-	10.00	10.00	-	-	-	-	10.00
Poverty Reduction Support Credit Control	-	8.00	8.00	-	-	-	-	8.00
African Public Sector Capacity Building Program	-	7.50	7.50	-	-	-	-	7.50
British Society for Disability and Oral Health	-	4.38	4.38	-	-	-	-	4.38
Kecamatan Development Project re. Tsunami	-	2.00	2.00	-	-	-	-	2.00
Primary Education for Disadvantaged Children (PEDC)	-	1.50	1.50	-	-	-	-	1.50
Effective and Accountable Governance Trust Fund	-	1.20	1.20	-	-	-	-	1.20
Africa Stockpiles Program	-	1.00	1.00	-	-	-	-	1.00
Other Trust Funds and Programs	-	4.35	4.35	-	-	-	-	4.35
International Bank for Reconstruction and Development (IBRD)	-	19.07	19.07	-	-	-	-	19.07

TABLE C-2

ODA PAYMENTS MADE BY CANADA TO MULTILATERAL ORGANIZATIONS, 2005-2006 ⁽¹⁾

(\$C millions)

MULTILATERAL ORGANIZATIONS	CIDA			Other Departments & Other Sources				TOTAL
	Multilateral (2)	Bilateral (2)	Subtotal	Finance Canada	DFAIT	Others (3)	Subtotal	
International Development Association			-	318.27	-	-	318.27	318.27
Total World Bank Group	1.00	144.30	145.30	318.27	-	-	318.27	463.57
II. 3. World Trade Organization (WTO)								
World Trade Organization (WTO)	-	1.06	1.06	-	-	-	-	1.06
International Trade Center (ITC)	1.90	3.27	5.17	-	-	-	-	5.17
Total World Trade Organization (WTO)	1.90	4.33	6.23	-	-	-	-	6.23
Subtotal Bretton Woods Institutions	2.90	149.83	152.73	359.86	-	-	359.86	512.59
III. REGIONAL DEVELOPMENT BANKS								
African Development Bank (Afr. DB)								
Grants	-	4.00	4.00	-	-	-	-	4.00
Issuance of Notes	88.85	-	88.85	-	-	-	-	88.85
Asian Development Bank (AsDB)								
Grants	-	20.13	20.13	-	-	-	-	20.13
Caribbean Development Bank (CDB)								
Grants	-	9.52	9.52	-	-	-	-	9.52
Issuance of Notes	13.59	-	13.59	-	-	-	-	13.59
European Bank for Reconstruction and Development (EBRD)								
Grants	-	3.04	3.04	-	-	-	-	3.04
Inter-American Development Bank (IADB)								
Grants	-	3.12	3.12	-	-	-	-	3.12
Loss on investments and advances to IFIs	30.21	-	30.21	-	-	-	-	30.21
Subtotal Regional Development Banks	132.64	39.81	172.45	-	-	-	-	172.45
IV. REGIONAL ORGANIZATIONS								
African Union (AU)	-	4.85	4.85	-	-	-	-	4.85
Caribbean Community (CARICOM) Secretariat	-	0.85	0.85	-	-	-	-	0.85
Council of Europe	-	2.22	2.22	-	-	-	-	2.22
Economic Community of West African States (ECOWAS)	-	2.19	2.19	-	0.03	-	0.03	2.22
Organization of Eastern Caribbean States (OECS)	-	1.02	1.02	-	-	-	-	1.02
Organization for Security and Cooperation in Europe	-	7.43	7.43	-	-	-	-	7.43
Organization of American States (OAS)	-	5.82	5.82	-	11.85	-	11.85	17.67
Subtotal Regional Organizations	-	24.38	24.38	-	11.88	-	11.88	36.26
V. OTHER MULTILATERAL ORGANIZATIONS								
Commonwealth Foundation	-	-	-	-	1.38	-	1.38	1.38
Commonwealth Fund for Technical Cooperation (CFTC)	13.00	0.16	13.16	-	-	-	-	13.16
Conférence des ministres de jeunesse et sports des payes d'expression française	-	0.62	0.62	-	-	-	-	0.62
Global Fund to fight AIDS, TB & Malaria (GFATM)	250.00	0.13	250.13	-	-	-	-	250.13
Inter-American Institute for Co-operation on Agriculture	-	-	-	-	3.95	-	3.95	3.95
Intergovernmental Panel on Climate Change	-	-	-	-	0.15	-	0.15	0.15
International Institute for Democracy and Electoral Assistance (IDEA)	0.50	0.05	0.55	-	-	-	-	0.55
International Labour Organization (ILO)	-	1.60	1.60	-	1.39	-	1.39	2.99
International Maritime Organization (IMO)	-	-	-	-	-	-	-	-
International Organization for Migration (IOM)	-	1.88	1.88	-	0.41	-	0.41	2.30
Joint Office for Commonwealth Permanent Missions to New York	-	0.17	0.17	-	-	-	-	0.17
Justice Studies Centre for the Americas (JSCA)	-	0.48	0.48	-	-	-	-	0.48
L'Observatoire Sahara	-	0.30	0.30	-	-	-	-	0.30
North Atlantic Treaty Organization (NATO)	-	0.50	0.50	-	-	-	-	0.50
Organisation for Economic Co-operation and Development (OECD)	-	2.22	2.22	-	-	-	-	2.22
Organisation internationale de la Francophonie (OIF)	6.10	0.84	6.94	-	11.47	6.37	17.83	24.77
Pacific Regional Environment Programme	-	0.02	0.02	-	-	-	-	0.02
Permanent Interstate Committee for Drought Control - Sahel (CILSS)	-	0.20	0.20	-	-	-	-	0.20
The Commonwealth Secretariat	-	0.20	0.20	-	-	-	-	0.20
Other Multilateral Organizations	-	-	-	-	0.34	-	0.34	0.34
Subtotal Other Multilateral Organizations	269.60	9.35	278.95	-	19.08	6.37	25.45	304.41

TABLE C-2**ODA PAYMENTS MADE BY CANADA TO MULTILATERAL ORGANIZATIONS, 2005-2006** ⁽¹⁾

(\$C millions)

MULTILATERAL ORGANIZATIONS	CIDA			Other Departments & Other Sources				TOTAL
	Multilateral (2)	Bilateral (2)	Subtotal	Finance Canada	DFAIT	Others (3)	Subtotal	
VI. PUBLIC-PRIVATE PARTNERSHIPS								
Consultative Group on International Agricultural Research (CGIAR)	6.55	8.96	15.51	-	-	-	-	15.51
VII. CONTRIBUTIONS FOR SPECIFIC INITIATIVES								
Canadian International Immunization Initiative								
of which UNICEF	-	2.25	2.25	-	-	-	-	2.25
of which World Health Organizations (WHO)	-	2.25	2.25	-	-	-	-	2.25
of which Pan American Health Organization	-	1.70	1.70	-	-	-	-	1.70
Global Polio Eradication Initiative World Health Organization (WHO)	45.00	-	45.00	-	-	-	-	45.00
World Health Organization - Stop TB Partnership Trust Fund	10.88	-	10.88	-	-	-	-	10.88
World Health Organization (WHO) "3 by 5" Initiative	50.00	-	50.00	-	-	-	-	50.00
Junior Professionals Officers								
of which United Nations Development Program (UNDP)	-	0.73	0.73	-	-	-	-	0.73
of which United Nations Population Fund (UNFPA)	-	0.30	0.30	-	-	-	-	0.30
of which United Nations High Commissioner for Refugees (UNHCR)	-	0.40	0.40	-	-	-	-	0.40
of which UNICEF New York (United Nations Children Fund)	-	0.55	0.55	-	-	-	-	0.55
of which World Food Programme (WFP)	-	0.81	0.81	-	-	-	-	0.81
Subtotal Contributions for Specific Initiatives	105.88	8.99	114.87	-	-	-	-	114.87
Adjustement for recoveries	0.36							
GRAND TOTAL MULTILATERAL ORGANIZATIONS	747.01	697.24	1,444.25	359.86	74.89	20.04	454.79	1,898.68

(1) Disbursements under this table include bilateral programs and multilateral programming via a multilateral institution. CIDA's Multilateral Programming Branch also undertakes programming with the voluntary sector, such as the International Federation of the Red Cross. Disbursements for these organizations can be found in **Table C-1**

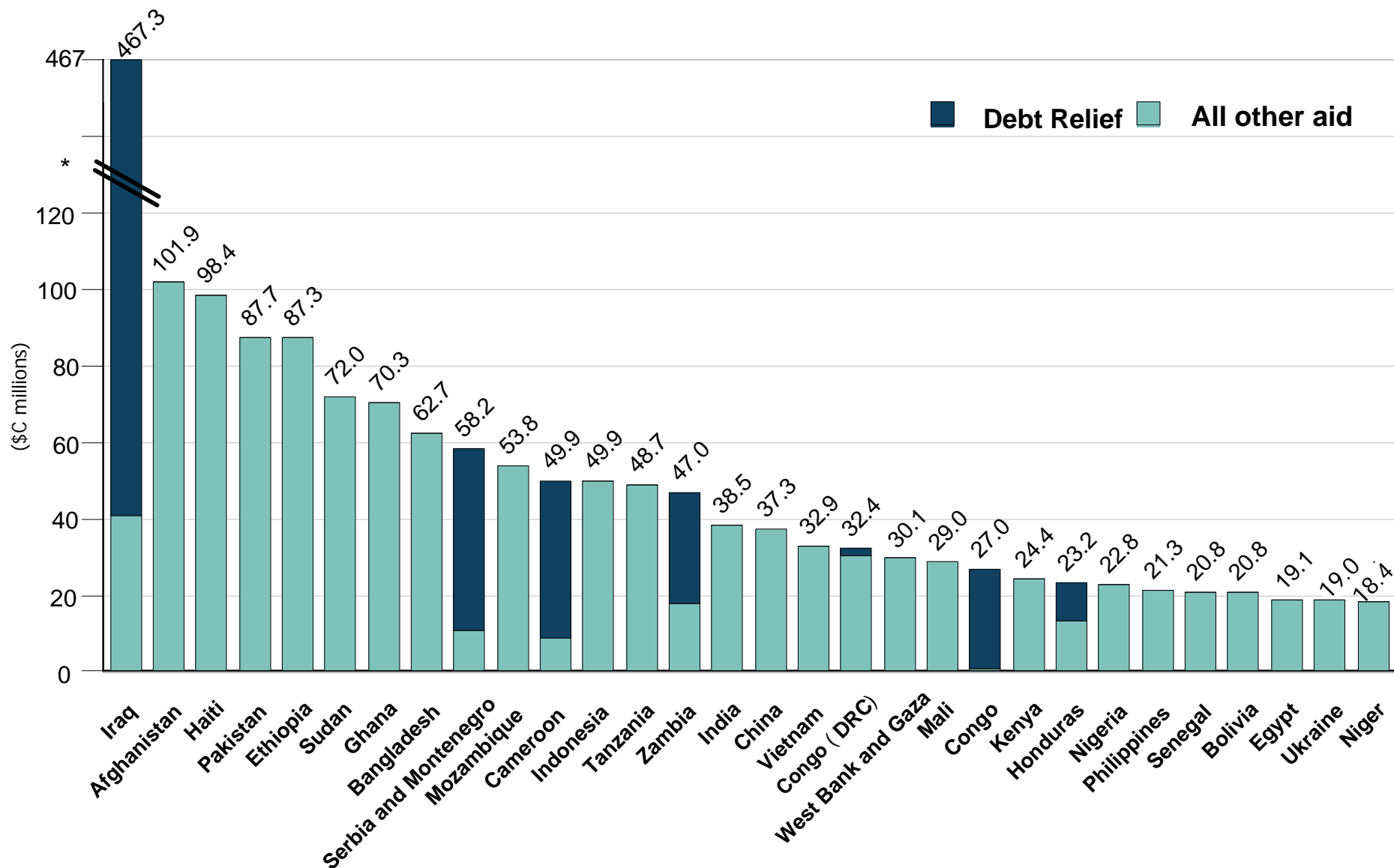
(2) **Multilateral**: refers to CIDA's long-standing support to multilateral entities through substantial core funding and high level participation in multilateral development institutions. In contrast, **bilateral programming** refers to financial support provided for specific development activities undertaken by a multilateral entity. For more information, please refer to the **Glossary in Annex 6**

(3) "Others" include the Province of Quebec, Environment Canada, Industry Canada and Canada Post.

(4) 77% of core funding to the GEF are considered ODA.

(5) Does not include disbursements for Junior Professional Officers which can be found under Section VII.

**TABLE D-1:
TOP 30 RECIPIENTS OF CANADIAN BILATERAL ODA**



* Given the large amount in debt relief in Iraq, the vertical axis of this graph has been broken into two sections.

TABLE D-1**TOP 30 RECIPIENTS OF CANADIAN BILATERAL ODA**

(\$C millions)

Rank	Country	ODA Expenditures	(of which)		
			CIDA	Other Departments	Debt Relief
1.	Iraq	467.26	41.06	-	426.19
2.	Afghanistan	101.86	101.11	0.75	-
3.	Haiti	98.42	96.13	2.29	-
4.	Pakistan	87.67	76.82	10.85	-
5.	Ethiopia	87.29	86.37	0.92	-
6.	Sudan	72.01	68.58	3.43	-
7.	Ghana	70.34	69.41	0.93	-
8.	Bangladesh	62.68	62.02	0.67	-
9.	Serbia and Montenegro	58.19	10.81	0.12	47.27
10.	Mozambique	53.82	53.56	0.26	-
11.	Cameroon	49.93	8.21	0.78	40.94
12.	Indonesia	49.91	49.07	0.84	-
13.	Tanzania	48.74	47.87	0.87	-
14.	Zambia	46.99	17.68	0.16	29.15
15.	India	38.46	35.61	2.85	-
16.	China	37.30	39.06	(1.75) *	-
17.	Vietnam	32.87	32.04	0.84	-
18.	Congo, Democratic Republic	32.38	27.04	3.52	1.82
19.	West Bank and Gaza	30.07	28.47	1.60	-
20.	Mali	29.02	28.19	0.83	-
21.	Congo	26.97	0.67	0.14	26.16
22.	Kenya	24.40	23.15	1.26	-
23.	Honduras	23.25	12.85	0.53	9.86
24.	Nigeria	22.78	22.03	0.75	-
25.	Philippines	21.28	20.59	0.69	-
26.	Senegal	20.82	18.64	2.18	-
27.	Bolivia	20.81	19.97	0.83	-
28.	Egypt	19.05	18.79	0.25	-
29.	Ukraine	19.03	18.63	0.40	-
30.	Niger	18.41	18.01	0.40	-
Total Top 30 Countries		1,772.02	1,152.42	38.20	581.39
Total Bilateral ODA		3,271.94	2,115.36	575.19	581.39

* Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted.

TABLE D-2**TOP 20 RECIPIENTS OF CIDA'S COUNTRY PROGRAMS ⁽¹⁾**

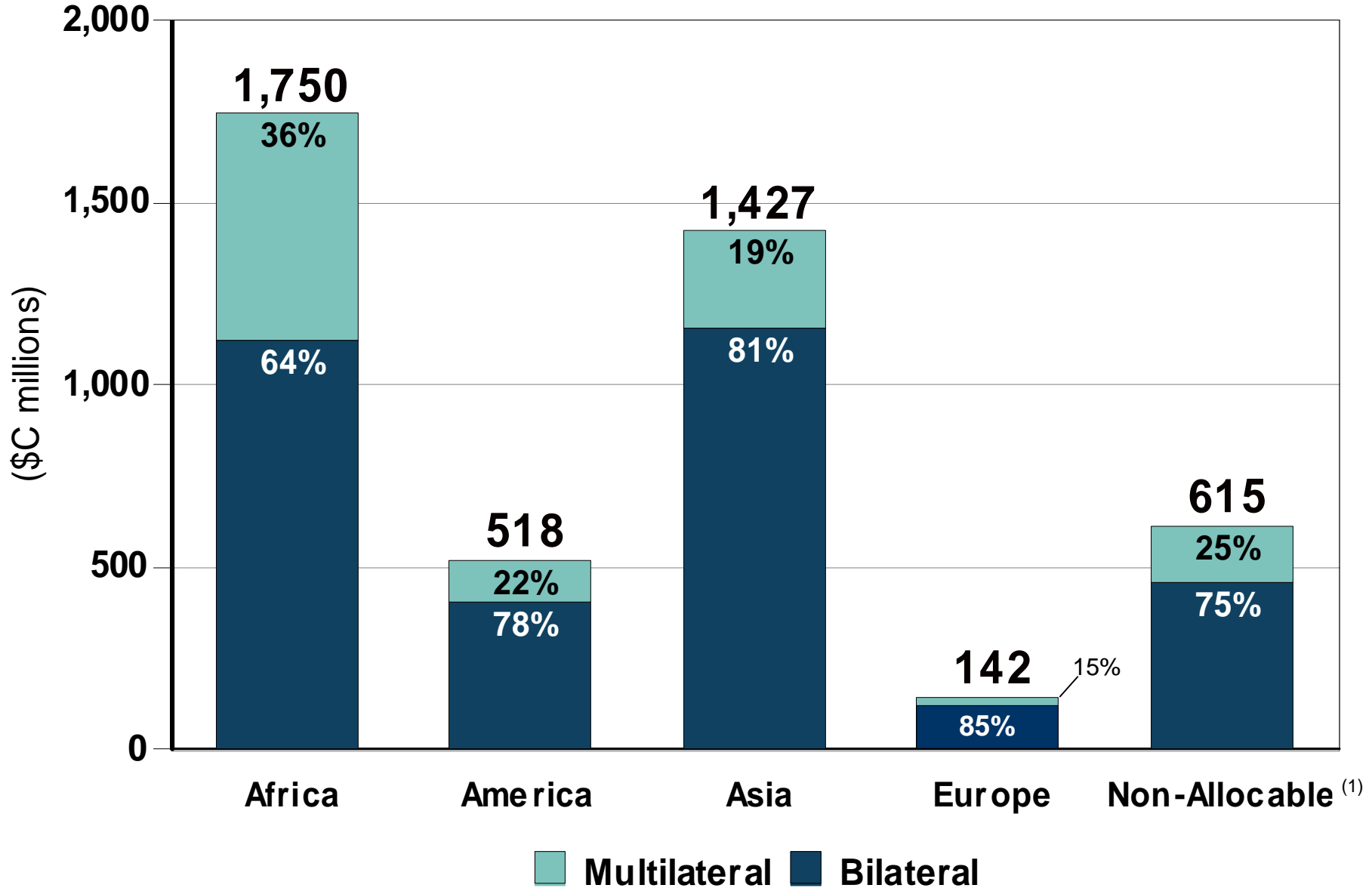
(\$C millions)

Rank	Country	Country Program Expenditures	% of Total Expenditures
1.	Afghanistan	94.98	9.8%
2.	Haiti	77.26	8.0%
3.	Ghana	62.45	6.4%
4.	Bangladesh	57.72	5.9%
5.	Mozambique	46.07	4.7%
6.	Indonesia	43.90	4.5%
7.	Sudan	42.48	4.4%
8.	Iraq	40.94	4.2%
9.	Pakistan	39.66	4.1%
10.	Tanzania	36.55	3.8%
11.	China	29.84	3.1%
12.	West Bank and Gaza	25.27	2.6%
13.	Vietnam	23.50	2.4%
14.	Mali	20.44	2.1%
15.	Ukraine	17.50	1.8%
16.	Egypt	17.12	1.8%
17.	Nigeria	16.37	1.7%
18.	Philippines	15.58	1.6%
19.	Bolivia	14.29	1.5%
20.	India	13.83	1.4%
Top 20 Countries		735.74	75.7%
Remaining 80 Countries		235.87	24.3%
Total CIDA Country Programs		971.62	100.0%

(1) Country programs exclude regional programs and Canada Fund for Local Initiatives (CFLI)

TABLE D-3:

CANADA'S ODA BY CHANNEL AND BY CONTINENT, 2005-2006



(1) Non-allocable includes \$212 million in refugee costs in Canada and \$83 million in imputed student subsidies, and other costs which cannot be allocated to a recipient/region.

(2) Oceania (\$8,6 million in 2005-2006) is excluded from this chart

TABLE D-3
CANADA'S ODA BY CHANNEL AND BY CONTINENT, 2005-2006
(\$C millions)

RECIPIENT	CIDA						Other Departments & Other Sources								Subtotal	TOTAL	
	Geographic Branches	Canadian Partnership Branch	Multilateral Branch	Other Branches ⁽¹⁾	CIDA Loan Repayments ⁽²⁾	Subtotal	EDC ⁽³⁾	Finance		IDRC	DND	DFAIT	ICHRDD	Others			
								Official Bilateral Debt Relief	Multilateral (Bretton Woods)								
AFRICA																	
BILATERAL ODA (TABLE D-4)	505.63	104.83	295.15	55.75	(6.13)	955.23	(2.45)	98.07	-	21.35	-	40.26	0.85	11.61	169.70	1,124.93	
(of which)																	
Country allocable	363.54	89.96	222.57	1.75	(6.13)	671.70	(2.45)	98.07	-	10.20	-	12.45	0.58	11.54	130.38	802.08	
MULTILATERAL ODA (TABLE D-5)	-	-	419.65	-	-	419.65	-	-	204.99	-	-	-	-	-	204.99	624.64	
(of which)																	
GFATM	-	-	169.64	-	-	169.64	-	-	-	-	-	-	-	-	-	169.64	
United Nations Agencies	-	-	88.76	-	-	88.76	-	-	-	-	-	-	-	-	-	88.76	
Regional Development Banks	-	-	88.85	-	-	88.85	-	-	-	-	-	-	-	-	-	88.85	
TOTAL AFRICA	505.63	104.83	714.80	55.75	(6.13)	1,374.88	(2.45)	98.07	204.99	21.35	-	40.26	0.85	11.61	374.68	1,749.57	
AMERICAS																	
BILATERAL ODA	227.42	70.01	42.66	21.97	(1.39)	360.67	(0.18)	9.86	-	17.36	-	11.09	0.54	5.52	44.19	404.85	
(of which)																	
Country allocable	150.40	58.05	17.84	1.25	(1.39)	226.15	(0.18)	9.86	-	6.19	-	2.67	0.14	5.45	24.13	250.28	
MULTILATERAL ODA	-	-	80.77	-	-	80.77	-	-	19.17	-	-	-	-	13.08	32.25	113.02	
(of which)																	
GFATM	-	-	28.64	-	-	28.64	-	-	-	-	-	-	-	-	-	28.64	
United Nations Agencies	-	-	31.34	-	-	31.34	-	-	-	-	-	-	-	-	-	31.34	
Regional Development Banks	-	-	14.53	-	-	14.53	-	-	-	-	-	-	-	-	-	14.53	
TOTAL AMERICAS	227.42	70.01	123.43	21.97	(1.39)	441.44	(0.18)	9.86	19.17	17.36	-	11.09	0.54	18.60	76.44	517.88	
ASIA																	
BILATERAL ODA	484.33	77.44	100.06	41.54	(7.36)	696.01	(8.14)	426.19	-	15.06	10.33	13.00	0.63	3.49	460.56	1,156.57	
(of which)																	
Country allocable	436.72	63.69	57.84	2.06	(7.36)	552.95	(8.14)	426.19	-	9.99	10.33	3.82	0.52	3.49	446.19	999.14	
MULTILATERAL ODA	10.00	-	135.35	-	-	145.35	-	-	125.08	-	-	-	-	-	125.08	270.43	
(of which)																	
GFATM	-	-	47.45	-	-	47.45	-	-	-	-	-	-	-	-	-	47.45	
United Nations Agencies	10.00	-	61.65	-	-	71.65	-	-	-	-	-	-	-	-	-	71.65	
Regional Development Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL ASIA	494.33	77.44	235.41	41.54	(7.36)	841.36	(8.14)	426.19	125.08	15.06	10.33	13.00	0.63	3.49	585.64	1,427.00	
EUROPE																	
BILATERAL ODA	52.41	1.89	8.66	4.81	-	67.76	-	47.27	-	0.04	-	5.35	-	0.14	52.80	120.56	
(of which)																	
Country allocable	35.86	1.72	1.77	0.31	-	39.67	-	47.27	-	-	-	1.32	-	0.14	48.73	88.40	
MULTILATERAL ODA	-	-	11.08	-	-	11.08	-	-	10.22	-	-	-	-	-	10.22	21.30	
(of which)																	
GFATM	-	-	2.11	-	-	2.11	-	-	-	-	-	-	-	-	-	2.11	
United Nations Agencies	-	-	6.89	-	-	6.89	-	-	-	-	-	-	-	-	-	6.89	
Regional Development Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL EUROPE	52.41	1.89	19.73	4.81	-	78.84	-	47.27	10.22	0.04	-	5.35	-	0.14	63.03	141.86	

TABLE D-3
CANADA'S ODA BY CHANNEL AND BY CONTINENT, 2005-2006
(\$C millions)

RECIPIENT	CIDA						Other Departments & Other Sources								TOTAL	
	Geographic Branches	Canadian Partnership Branch	Multilateral Branch	Other Branches ⁽¹⁾	CIDA Loan Repayments ⁽²⁾	Subtotal	EDC ⁽²⁾	Finance		IDRC	DND	DFAIT	ICHRDD	Others		Subtotal
								Official Bilateral Debt Relief	Multilateral (Bretton Woods)							
OCEANIA																
BILATERAL ODA	1.54	1.51	0.04	0.20	-	3.29	-	-	-	0.01	-	0.36	-	-	0.37	3.66
(of which)																
Country allocable	-	1.43	0.04	0.02	-	1.48	-	-	-	0.01	-	0.36	-	-	0.37	1.85
MULTILATERAL ODA	-	-	4.53	-	-	4.53	-	-	0.40	-	-	-	-	-	0.40	4.92
(of which)																
GFATM	-	-	2.14	-	-	2.14	-	-	-	-	-	-	-	-	-	2.14
United Nations Agencies	-	-	0.75	-	-	0.75	-	-	-	-	-	-	-	-	-	0.75
Regional Development Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OCEANIA	1.54	1.51	4.57	0.20	-	7.82	-	-	0.40	0.01	-	0.36	-	-	0.77	8.58
NON-ALLOCABLE BY COUNTRY																
BILATERAL ODA	-	14.55	1.49	16.36	-	32.41	-	-	-	80.88	-	9.34	6.73	332.02	428.97	461.37
MULTILATERAL ODA	-	-	58.23	27.71	(0.31)	85.63	-	-	-	-	-	-	-	68.42	68.42	154.05
TOTAL NON-ALLOCABLE BY COUNTRY	-	14.55	59.72	44.07	(0.31)	118.03	-	-	-	80.88	-	9.34	6.73	400.44	497.39	615.42
SUMMARY OF NET TOTAL ODA																
TOTAL BILATERAL ODA	1,271.33	270.23	448.05	140.62	(14.88)	2,115.36	(10.77)	581.39	-	134.70	10.33	79.41	8.75	352.77	1,156.58	3,271.94
TOTAL MULTILATERAL ODA	10.00	-	709.61	27.71	(0.31)	747.01	-	-	359.86	-	-	-	-	81.51	441.36	1,188.37
TOTAL OFFICIAL DEVELOPMENT ASSISTANCE	1,281.33	270.23	1,157.66	168.33	(15.19)	2,862.37	(10.77)	581.39	359.86	134.70	10.33	79.41	8.75	434.28	1,597.94	4,460.31

(1) Other branches include the Office for Democratic Governance, Communication Branch's Development Information Program, and Policy Branch

(2) Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted.

TABLE D-4

CANADA'S BILATERAL ODA BY RECIPIENT, 2005-2006

(\$C million)

RECIPIENT	BILATERAL EXPENDITURES																					
	CIDA											Other Departments & Other Sources										
	Geographic Branches		Canadian Partnership Branch			Multilateral Branch				Other Branches ⁽⁵⁾	CIDA Loan Repayments ⁽⁶⁾	Subtotal	Export Development Canada (EDC)		Official Bilateral Debt Relief	IDRC	DND ⁽⁷⁾	DFAIT ⁽⁸⁾	ICHRDD	Others ⁽⁹⁾	Subtotal	TOTAL
	Geographic ⁽¹⁾	Canada Fund for Local Initiatives ⁽²⁾	Voluntary Sector and Special Projects	Private Sector	CIDA funded Scholarships	HAPS Division ⁽³⁾	HAND Division ⁽⁴⁾	IFIs Division	UN and Commonwealth Division				EDC Section 23	EDC Loan Repayments ⁽⁶⁾								
											(-)											
Regional Programs																						
Canada Fund for Africa	56.74	-	-	-	-	-	-	-	-	-	56.74	-	-	-	-	-	-	-	-	-	56.74	
Pan-African	28.02	-	-	-	-	-	-	-	-	-	28.02	-	-	-	-	-	-	-	-	-	28.02	
East, the Horn & Southern Africa	12.30	-	-	-	-	-	-	-	-	-	12.30	-	-	-	-	-	-	-	-	-	12.30	
Regional Capacity Building & Planning (Africa)	8.61	-	-	-	-	-	-	-	-	-	8.61	-	-	-	-	-	-	-	-	-	8.61	
West and Central Africa	2.08	-	-	-	-	-	-	-	-	-	2.08	-	-	-	-	-	-	-	-	-	2.08	
Broader Middle East & North Africa (BMENA)	1.54	-	-	-	-	-	-	-	-	-	1.54	-	-	-	-	-	-	-	-	-	1.54	
Africa, general	32.79	-	13.51	1.24	0.12	14.56	39.94	8.11	9.97	53.99	174.23	-	-	11.16	-	27.82	0.27	0.08	-	39.32	213.55	
TOTAL AFRICA	499.45	6.18	91.93	8.09	4.81	51.87	218.18	15.13	9.97	55.75	(6.13)	955.23	-	(2.45)	98.07	21.35	-	40.26	0.85	11.61	169.70	1,124.93
AMERICAS																						
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.03
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02	0.04
Argentina	-	-	0.55	0.11	-	-	-	-	-	-	-	0.67	-	0.45	-	-	0.03	0.13	-	-	0.61	1.27
Barbados	-	-	0.05	0.14	-	-	-	-	-	-	-	0.19	-	0.02	-	0.04	-	-	-	-	0.07	0.26
Belize	-	-	0.20	-	-	-	-	-	-	-	-	0.21	-	-	-	0.02	-	-	-	-	0.02	0.23
Bolivia	14.29	-	5.62	0.04	-	-	-	-	-	0.02	-	19.97	-	0.43	-	0.08	-	0.33	-	-	0.83	20.81
Brazil	4.10	-	2.69	0.86	0.01	-	0.01	-	-	-	(1.29)	6.39	-	0.94	-	0.06	-	0.47	-	-	1.47	7.86
Chile	-	-	1.84	0.63	0.02	-	-	-	-	0.02	-	2.50	-	0.06	-	0.05	-	0.26	-	-	0.37	2.87
Colombia	4.98	-	1.15	0.27	0.05	1.82	0.50	-	-	-	-	8.78	-	0.48	-	0.49	-	0.47	-	-	1.44	10.22
Costa Rica	0.90	-	1.49	0.48	-	0.03	-	-	-	0.01	-	2.92	-	0.13	-	-	-	0.03	-	-	0.16	3.08
Cuba	4.29	-	3.99	0.37	0.05	0.08	0.10	-	-	0.02	-	8.90	-	0.14	-	0.01	-	0.13	-	-	0.29	9.18
Dominica	-	-	0.10	-	0.15	-	-	0.03	-	-	-	0.29	-	-	-	0.01	-	-	-	-	0.01	0.30
Dominican Republic	0.51	-	0.89	0.38	-	-	-	-	-	0.04	-	1.83	-	-	-	-	-	0.02	-	-	0.02	1.85
Ecuador	0.79	-	1.56	-	-	-	-	-	-	0.01	-	2.37	-	0.38	-	-	-	0.17	-	-	0.55	2.93
El Salvador	0.68	-	2.14	-	-	0.39	-	-	-	-	-	3.20	-	0.25	-	-	-	0.29	-	-	0.55	3.75
Grenada	-	-	0.12	0.04	-	0.10	-	-	-	-	-	0.26	-	-	-	-	-	0.02	-	-	0.02	0.29
Guatemala	4.57	-	2.71	0.18	-	1.11	0.50	-	-	0.04	(0.10)	9.01	-	0.45	-	-	0.03	0.12	-	-	0.61	9.61
Guyana	7.75	-	0.67	-	-	-	-	-	-	-	-	8.43	-	-	-	0.10	-	0.25	-	-	0.36	8.78
Haiti	77.26	-	4.76	0.30	0.15	0.64	12.00	0.05	-	-	-	96.13	-	-	-	-	1.10	0.02	-	1.17	2.29	98.42
Honduras	8.76	-	3.36	0.68	-	0.03	-	-	-	0.02	-	12.85	-	9.86	0.51	-	-	0.02	-	10.39	23.25	
Jamaica	3.20	-	0.98	0.05	0.05	-	-	-	-	-	-	4.27	-	(0.18)	0.18	-	0.06	-	-	0.02	0.07	4.34
Mexico	-	-	3.79	1.74	0.01	0.03	-	-	-	-	-	5.57	-	-	0.32	-	0.32	0.02	0.88	-	1.53	7.10
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	-	-	-	0.05	0.06
Nicaragua	9.24	-	3.80	0.21	-	0.03	-	-	-	0.03	-	13.31	-	-	0.14	-	-	0.21	-	-	0.35	13.65
Panama	-	-	0.33	0.28	-	-	-	-	-	-	-	0.61	-	0.06	-	-	-	0.04	-	-	0.11	0.72
Paraguay	-	-	0.72	-	-	-	-	-	-	0.02	-	0.74	-	-	0.17	-	-	-	-	-	0.17	0.91
Peru	9.07	-	4.36	0.45	-	0.24	-	-	-	0.04	-	14.16	-	-	0.80	-	-	0.03	0.28	-	1.11	15.28
Saint Kitts and Nevis	-	-	0.02	-	-	-	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Saint Lucia	-	-	0.05	0.04	0.16	-	-	0.03	-	-	-	0.28	-	-	-	-	-	0.06	-	-	0.06	0.34
Saint Vincent and the Grenadines	-	-	0.19	0.01	-	-	-	-	-	-	-	0.20	-	-	-	-	0.04	-	-	-	0.04	0.25
Suriname	-	-	0.15	-	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	-	-	-	0.16
Trinidad and Tobago	-	-	0.45	0.06	0.03	-	-	-	-	-	-	0.54	-	-	0.02	-	0.10	-	-	-	0.12	0.66
Turks and Caicos Islands	-	-	-	0.10	-	-	-	-	-	-	-	0.11	-	-	-	-	-	-	-	-	-	0.11
Uruguay	-	-	0.46	-	-	-	-	-	-	-	-	0.47	-	-	0.23	-	-	-	0.04	-	0.27	0.74
Venezuela	-	-	0.02	0.63	-	0.13	-	-	-	-	-	0.78	-	-	-	-	0.01	-	0.11	-	0.12	0.90
Subtotal Country Allocable	150.40	-	49.27	8.06	0.71	4.61	13.11	0.12	-	1.25	(1.39)	226.15	-	(0.18)	9.86	6.19	-	2.67	0.14	5.45	24.13	250.28

TABLE D-4

CANADA'S BILATERAL ODA BY RECIPIENT, 2005-2006

(\$C million)

RECIPIENT	BILATERAL EXPENDITURES																					TOTAL	
	CIDA											Other Departments & Other Sources											
	Geographic Branches		Canadian Partnership Branch			Multilateral Branch				Other Branches ⁽⁵⁾	CIDA Loan Repayments ⁽⁶⁾	Subtotal	Export Development Canada (EDC)		Official Bilateral Debt Relief	IDRC	DND ⁽⁷⁾	DFAIT ⁽⁸⁾	ICHRDD	Others ⁽⁹⁾	Subtotal		
	Geographic ⁽¹⁾	Canada Fund for Local Initiatives ⁽²⁾	Voluntary Sector and Special Projects	Private Sector	CIDA funded Scholarships	HAPS Division ⁽³⁾	HAND Division ⁽⁴⁾	IFIs Division	UN and Commonwealth Division				EDC Section 23	EDC Loan Repayments ⁽⁶⁾									
											(-)												
Regional Programs																							
Caribbean Community (CARICOM)	24.85	-	-	-	-	-	-	-	-	-	-	24.85	-	-	-	-	-	-	-	-	-	24.85	
Inter-American Program	22.62	-	-	-	-	-	-	-	-	-	-	22.62	-	-	-	-	-	-	-	-	-	22.62	
Regional Capacity Building & Planning (Americas)	4.74	-	-	-	-	-	-	-	-	-	-	4.74	-	-	-	-	-	-	-	-	-	4.74	
Southern Cone	3.97	-	-	-	-	-	-	-	-	-	-	3.97	-	-	-	-	-	-	-	-	-	3.97	
South America	3.79	-	-	-	-	-	-	-	-	-	-	3.79	-	-	-	-	-	-	-	-	-	3.79	
Central America Regional	1.73	-	-	-	-	0.25	-	-	-	-	-	1.98	-	-	-	-	-	-	-	-	-	1.98	
Americas, general	15.32	-	10.55	1.40	0.02	5.32	11.70	4.54	3.01	20.71	-	72.56	-	-	11.16	-	8.42	0.40	0.07	20.06	92.62		
TOTAL AMERICAS	227.42	-	59.82	9.46	0.73	10.18	24.81	4.66	3.01	21.97	(1.39)	360.67	-	(0.18)	9.86	17.36	-	11.09	0.54	5.52	44.19	404.85	
ASIA																							
Afghanistan	94.98	0.68	0.47	0.05	-	0.15	4.71	-	-	0.07	-	101.11	-	-	0.13	-	0.60	0.02	-	0.75	101.86		
Armenia	-	0.04	0.08	-	-	-	-	0.03	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16	0.16	
Azerbaijan	-	0.04	0.02	-	-	-	-	-	-	-	-	0.06	-	-	-	-	0.02	-	-	0.02	0.02	0.08	
Bangladesh	57.72	0.51	2.37	0.61	0.04	-	0.61	-	-	0.17	-	62.02	-	-	0.36	-	0.21	-	0.10	0.67	62.68		
Bhutan	1.22	0.11	0.20	-	-	-	-	-	-	-	-	1.54	-	-	0.26	-	-	-	-	0.26	1.80		
Cambodia	4.29	0.26	1.94	0.09	0.15	0.96	0.30	0.04	-	0.13	-	8.15	-	-	1.13	-	0.17	-	0.02	1.31	9.46		
China	29.84	0.48	4.49	4.07	0.06	-	0.11	-	-	0.02	-	39.06	0.19	(4.61)	1.08	-	0.16	0.14	1.29	(1.75)	37.30		
Georgia	-	0.05	0.03	-	-	-	-	0.03	-	-	-	0.12	-	-	-	-	-	-	-	-	0.13	0.13	
India	13.83	0.50	13.58	2.75	0.05	4.21	0.59	-	-	0.10	-	35.61	-	-	2.19	-	0.50	-	0.35	2.85	38.46		
Indonesia	43.90	0.41	2.62	1.07	-	3.99	0.15	-	-	0.30	(3.37)	49.07	-	-	0.28	-	0.34	0.19	0.03	0.84	49.91		
Iran	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iraq	40.94	-	0.10	-	-	-	-	-	-	0.02	-	41.06	-	-	426.19	-	-	-	-	426.19	467.26		
Jordan	5.12	0.18	0.34	0.53	-	0.02	-	-	-	-	-	6.19	-	-	0.21	-	0.17	0.03	0.09	0.50	6.69		
Kazakhstan	-	0.04	0.11	0.03	-	-	-	-	-	0.04	-	0.21	-	-	-	-	-	-	-	-	0.21	0.21	
Korea, Democratic People's Republic	0.16	-	-	-	-	-	1.60	-	-	-	-	1.76	-	-	0.04	-	-	-	-	0.04	1.80		
Kyrgyzstan	-	0.04	0.09	-	-	-	-	-	-	-	-	0.13	-	-	-	-	0.12	-	-	0.13	0.26		
Laos	1.07	0.26	1.26	0.39	0.15	0.41	-	-	-	-	-	3.57	-	-	0.11	-	-	-	-	0.11	3.68		
Lebanon	1.83	0.20	0.65	0.24	0.15	-	-	0.05	-	-	-	3.13	-	-	0.50	-	0.17	-	-	0.67	3.80		
Malaysia	-	-	0.08	0.45	-	-	-	-	-	-	(0.55)	(0.02)	-	-	0.06	-	0.08	-	0.04	0.18	0.15		
Maldives	0.53	0.08	-	-	-	-	-	-	-	-	-	0.60	-	-	0.11	-	-	-	0.04	0.15	0.75		
Mongolia	-	0.42	0.45	0.11	-	-	-	-	-	-	-	0.99	-	-	0.23	-	-	-	-	0.23	1.21		
Myanmar	-	-	-	-	-	0.45	-	-	-	-	-	0.45	-	-	-	-	-	0.11	-	0.11	0.57		
Nepal	7.84	0.28	2.50	0.11	0.01	1.01	0.92	-	-	-	-	12.68	-	-	0.57	-	0.08	-	-	0.65	13.32		
Pakistan	39.66	0.92	0.57	0.04	-	34.70	0.93	-	-	-	-	76.82	-	-	0.36	10.33	0.11	-	0.05	10.85	87.67		
Philippines	15.58	0.57	3.18	1.21	0.11	-	0.03	-	-	-	(0.10)	20.59	-	-	0.36	-	0.03	0.03	0.27	0.69	21.28		
Sri Lanka	11.27	0.37	2.39	0.21	0.01	0.73	-	-	-	0.13	(2.16)	12.94	-	-	0.66	-	0.11	-	0.12	0.88	13.82		
Syria	0.02	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	-	-	0.03	0.04	0.06		
Tadjikistan	6.87	0.04	0.17	-	-	0.12	-	-	-	-	-	7.20	-	-	-	-	-	-	-	7.20	7.20		
Thailand	2.49	0.24	1.69	1.11	-	-	0.04	-	-	0.03	(0.97)	4.64	-	-	0.08	-	-	-	0.35	(0.39)	4.25		
Timor-Leste	0.04	0.36	0.47	-	-	0.56	-	-	-	-	-	1.42	-	-	-	-	-	-	-	1.42	1.42		
Turkey	0.02	0.04	-	0.33	-	-	-	-	-	-	(0.21)	0.20	-	-	(2.73)	-	-	-	0.17	(2.56)	(2.36)		
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Uzbekistan	-	0.04	0.02	-	-	-	-	-	-	-	-	0.06	-	-	-	-	-	-	-	-	0.06	0.06	
Vietnam	23.50	0.39	7.05	0.71	0.17	0.16	-	0.05	-	-	-	32.04	-	-	0.35	-	-	-	0.49	0.84	32.87		
West Bank and Gaza	25.27	0.55	1.25	0.39	-	-	-	-	-	-	1.02	28.47	-	-	1.01	-	0.55	-	0.04	1.60	30.07		
Yemen	0.43	0.23	0.10	-	-	0.14	-	-	-	-	-	0.90	-	-	0.04	-	0.31	-	-	0.35	1.25		
Subtotal Country Allocable	428.41	8.32	48.30	14.48	0.91	47.61	9.99	0.24	-	2.06	(7.36)	552.95	0.19	(8.33)	426.19	9.99	10.33	3.82	0.52	3.49	446.19	999.14	

TABLE D-4
CANADA'S BILATERAL ODA BY RECIPIENT, 2005-2006
(\$C million)

RECIPIENT	BILATERAL EXPENDITURES																				TOTAL	
	CIDA											Other Departments & Other Sources										
	Geographic Branches		Canadian Partnership Branch			Multilateral Branch				Other Branches ⁽⁵⁾	CIDA Loan Repayments ⁽⁶⁾	Subtotal	Export Development Canada (EDC)		Official Bilateral Debt Relief	IDRC	DND ⁽⁷⁾	DFAIT ⁽⁸⁾	ICHRDD	Others ⁽⁹⁾		Subtotal
	Geographic ⁽¹⁾	Canada Fund for Local Initiatives ⁽²⁾	Voluntary Sector and Special Projects	Private Sector	CIDA funded Scholarships	HAPS Division ⁽³⁾	HAND Division ⁽⁴⁾	IFIs Division	UN and Commonwealth Division				EDC Section 23	EDC Loan Repayments ⁽⁶⁾								
											(-)		(-)									
Regional Programs																						
Middle East & Maghreb	2.44	-	-	-	-	-	-	-	-	-	2.44	-	-	-	-	-	-	-	-	2.44		
South East Asia	9.98	-	-	-	-	-	-	-	-	-	9.98	-	-	-	-	-	-	-	-	9.98		
Central Asia	2.19	-	-	-	-	-	-	-	-	-	2.19	-	-	-	-	-	-	-	-	2.19		
Burma Border Areas	1.84	-	-	-	-	-	-	-	-	-	1.84	-	-	-	-	-	-	-	-	1.84		
South Pacific Islands	0.04	-	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	-	-	0.04		
South Central Asia	0.11	-	-	-	-	-	-	-	-	-	0.11	-	-	-	-	-	-	-	-	0.11		
Asia, general	30.99	-	11.52	2.21	0.02	9.08	25.29	1.85	6.00	39.48	126.45	-	-	5.07	-	9.19	0.11	-	14.37	140.82		
TOTAL ASIA	476.01	8.32	59.82	16.69	0.93	56.69	35.28	2.09	6.00	41.54	(7.36)	696.01	0.19	(8.33)	426.19	15.06	10.33	13.00	0.63	3.49	460.56	1,156.57
EUROPE																						
Albania	0.28	0.05	0.01	-	-	-	-	0.03	-	-	0.37	-	-	-	-	0.36	-	0.03	0.39	0.76		
Belarus	-	-	0.03	-	-	-	-	-	-	-	0.03	-	-	-	-	0.04	-	-	0.04	0.07		
Bosnia and Herzegovina	6.92	0.07	0.04	0.13	-	1.63	-	-	-	-	8.81	-	-	-	-	0.51	-	-	0.51	9.32		
Croatia	-	-	0.03	0.54	-	-	-	0.03	-	-	0.61	-	-	-	-	-	-	-	-	0.62		
Macedonia	0.07	-	-	-	-	-	-	0.04	-	-	0.11	-	-	-	-	-	-	-	-	0.11		
Moldova	0.24	-	0.02	-	-	-	-	0.03	-	-	0.30	-	-	-	-	-	-	-	-	0.30		
Serbia and Montenegro	10.43	0.07	0.15	0.15	-	-	-	-	-	-	10.81	-	47.27	-	-	0.07	-	0.05	47.39	58.19		
Ukraine	17.50	0.23	0.41	0.20	-	-	-	-	0.29	-	18.63	-	-	-	-	0.35	-	0.05	0.40	19.03		
Subtotal Country Allocable	35.45	0.41	0.70	1.03	-	1.64	-	0.13	-	0.31	-	39.67	-	-	47.27	-	-	1.32	-	0.14	48.73	88.40
Regional Programs																						
South Caucasus	5.78	-	-	-	-	-	-	-	-	-	5.78	-	-	-	-	-	-	-	-	5.78		
Institutional Partnership	3.91	-	-	-	-	-	-	-	-	-	3.91	-	-	-	-	-	-	-	-	3.91		
Strengthening Aid Delivery in Central Europe	2.27	-	-	-	-	-	-	-	-	-	2.27	-	-	-	-	-	-	-	-	2.27		
Europe, general	4.58	-	0.04	0.13	-	1.12	4.11	0.64	1.02	4.49	16.13	-	-	0.04	-	4.03	-	-	4.07	20.20		
TOTAL EUROPE	51.99	0.41	0.74	1.16	-	2.76	4.11	0.77	1.02	4.81	-	67.76	-	-	47.27	0.04	-	5.35	-	0.14	52.80	120.56
OCEANIA																						
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Fiji	-	-	0.08	-	-	-	-	-	-	-	0.10	-	-	-	-	0.05	-	-	0.05	0.15		
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Papua New Guinea	-	-	0.48	-	-	-	-	-	-	-	0.48	-	-	-	-	0.03	-	-	0.03	0.50		
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	0.02	0.02		
Solomon Islands	-	-	0.25	-	-	-	-	-	-	-	0.25	-	-	-	-	-	-	-	-	0.25		
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Vanuatu	-	-	0.46	-	0.15	-	-	0.04	-	0.02	0.66	-	-	-	-	-	-	-	0.01	0.02		
Oceania, general	0.09	1.45	0.07	-	-	-	-	-	-	0.18	1.80	-	-	-	-	0.25	-	-	0.25	2.04		
TOTAL OCEANIA	0.09	1.45	1.33	-	0.17	-	-	0.04	-	0.20	-	3.29	-	-	0.01	-	0.36	-	-	0.37	3.66	
SUBTOTAL (ALLOCABLE BY COUNTRY OR REGION)	1,254.97	16.36	213.64	35.39	6.65	121.50	282.39	22.69	19.99	124.26	(14.88)	2,082.95	0.19	(10.96)	581.39	53.82	10.33	70.07	2.02	20.76	727.62	2,810.57

TABLE D-4
CANADA'S BILATERAL ODA BY RECIPIENT, 2005-2006
(\$C million)

RECIPIENT	BILATERAL EXPENDITURES																					
	CIDA											Other Departments & Other Sources										
	Geographic Branches		Canadian Partnership Branch			Multilateral Branch				Other Branches ⁽⁵⁾	CIDA Loan Repayments ⁽⁶⁾	Subtotal	Export Development Canada (EDC)		Official Bilateral Debt Relief	IDRC	DND ⁽⁷⁾	DFAIT ⁽⁸⁾	ICHRDD	Others ⁽⁹⁾	Subtotal	TOTAL
	Geographic ⁽¹⁾	Canada Fund for Local Initiatives ⁽²⁾	Voluntary Sector and Special Projects	Private Sector	CIDA funded Scholarships	HAPS Division ⁽³⁾	HAND Division ⁽⁴⁾	IFIs Division	UN and Commonwealth Division				EDC Section 23	EDC Loan Repayments ⁽⁶⁾								
											(-)											
NON-ALLOCABLE BY COUNTRY																						
Country Not Specified Policy Program	-	-	12.68	0.62	0.44	0.25	0.25	0.87	-	1.98	17.09	-	-	-	27.12	-	9.34	0.43	6.83	43.71	60.80	
Inter-American Development Bank- Loans Repayments	-	-	-	-	-	-	-	-	-	13.48	13.48	-	-	-	-	-	-	-	-	-	13.48	
Costs of Refugees in Canada (first year)	-	-	-	-	-	-	-	-	-	(0.91)	(0.91)	-	-	-	-	-	-	-	-	-	(0.91)	
Imputed Interest on Advance Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	211.65	211.65	211.65	
Imputed Foreign Student Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.50	4.50	4.50	
ICHRDD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.51	82.92	82.92	82.92	
IDRC Development Research Support	-	-	-	-	-	-	-	-	-	-	-	-	-	26.69	-	-	-	-	-	-	26.69	26.69
Public Works and Government Services Canada (PWGSC) Services received without charges from other Departments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.40	8.40	8.40	
Unallocated Administrative Costs	-	-	0.73	0.08	0.01	-	-	0.11	-	1.81	2.74	-	-	27.07	-	-	-	0.79	17.25	17.25	17.25	
SUBTOTAL (NON-ALLOCABLE BY COUNTRY OR REGION)	-	-	13.41	0.69	0.45	0.26	0.25	0.98	-	16.36	32.41	-	-	80.88	-	9.34	6.73	332.02	428.97	461.37		
TOTAL BILATERAL ODA	1,254.97	16.36	227.05	36.09	7.10	121.76	282.64	23.67	19.99	140.62	(14.88)	2,115.36	0.19	(10.96)	581.39	134.70	10.33	79.41	8.75	352.77	1,156.58	3,271.94

- (1) Geographic branches refers to four entities within CIDA's 2005-2006 organizational structure: Africa Branch; Americas Branch; Asia Branch; and Europe, Middle East and Maghreb Branch. These branches deliver the majority of CIDA's bilateral ODA through programs for a given country or through regional programs.
- (2) The Canada Fund for Local Initiatives (CFLI) complements CIDA's bilateral program by supporting small projects (between \$150 and \$50,000, and averaging \$15,000) in the technical, economic, educational, cultural, or social development of local communities. The fund is administered by Canadian missions under guidelines issued by CIDA.
- (3) The Humanitarian Assistance, Peace and Security (HAPS) Division provides appropriate, timely, and effective responses to human conflicts and natural disasters. It is also charged with responding to the development aspects of conflict prevention and response. The figures in this table represents HAPS' bilateral development efforts. HAPS' estimated multilateral disbursements by country are presented in Table D-5. See Table B-2, for an overview of Canada's International Humanitarian Assistance for FY 2005-2006.
- (4) The Health and Nutrition Division (HAND) is responsible for managing the financing for health initiatives implemented in cooperation with multilateral institutions, partnerships, and non-governmental organizations. The figures in this table represents HAND's bilateral development efforts. HAND's estimated multilateral disbursements by country are presented in Table D-5.
- (5) Other branches include the Office for Democratic Governance, Communication Branch's Development Information Program, and Policy Branch.
- (6) Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted.
- (7) The Department of National Defence (DND) including \$10.3 million for the Disaster Assistance Response Team (DART) humanitarian assistance for the Pakistan earthquake.
- (8) The Department of Foreign Affairs and International Trade (DFAIT) includes \$54.6 million in administrative costs for services rendered abroad on CIDA's behalf. It also includes ODA eligible disbursements for the Global Peace and Security, the Canadian Landmines Fund, and scholarship programs.
- (9) Provinces, Municipalities and Other Expenses includes disbursements from the provinces of Quebec (\$24.7 million) and Alberta (\$272,000) and from the Canadian Federation of Municipalities (\$3.3 million). Other expenditures refers to unallocable costs that cannot be directly or indirectly traced to a recipient country. They include costs of refugees in Canada, imputed foreign student subsidies, and various administrative costs.

TABLE D-5

CANADA'S MULTILATERAL ODA BY RECIPIENT, 2005-2006

(\$C millions)

RECIPIENT	MULTILATERAL EXPENDITURES													TOTAL
	CIDA										Other Departments & Other Sources			
	Multilateral Branch						Europe, Middle East and Maghreb Branch	Other	Subtotal	Allocated	Unallocated	Subtotal		
	UN Organizations	Regional Development Banks	Other Multilateral Organizations	Public-Private Partnership	Specific Initiatives	World Health Organisation	United Nations Relief Works Agency	Unallocable						
		GFATM (1)	CFTC (2)	CGIAR (3)	Global Polio Eradication	Stop TB Partnership Trust Fund	3x5 Initiative							
AFRICA														
Algeria	0.71	-	0.25	-	-	0.02	-	-	-	-	0.98	-	-	0.98
Angola	2.27	0.05	7.72	-	-	1.03	0.33	1.26	-	-	12.66	1.49	-	14.15
Benin	1.25	3.13	2.62	-	-	0.13	-	-	-	-	7.12	2.79	-	9.92
Botswana	0.19	(0.14)	-	0.08	-	0.07	-	1.26	-	-	1.45	(0.02)	-	1.43
Burkina-Faso	2.13	5.41	1.86	-	-	0.22	0.06	1.26	-	-	10.95	6.61	-	17.56
Burundi	1.44	0.37	3.06	-	-	0.12	0.10	1.26	-	-	6.34	1.34	-	7.68
Cameroon	1.04	2.08	2.59	0.41	-	0.22	-	1.26	-	-	7.59	3.05	-	10.65
Cape Verde	0.12	0.64	-	-	-	0.03	-	-	-	-	0.79	1.11	-	1.90
Central African Republic	0.66	0.18	2.33	-	-	0.38	0.03	1.26	-	-	4.83	0.17	-	5.01
Chad	1.62	1.64	0.82	-	-	0.20	-	-	-	-	4.27	3.54	-	7.81
Comoros	0.14	(0.02)	0.12	-	-	0.03	-	-	-	-	0.26	0.03	-	0.29
Congo	0.56	1.00	-	-	-	0.10	0.21	-	-	-	1.87	1.70	-	3.57
Congo, Democratic Republic	2.83	2.03	9.51	-	-	1.50	1.28	1.26	-	-	18.41	19.09	-	37.50
Côte d'Ivoire	1.19	0.08	3.18	-	-	0.21	-	1.26	-	-	5.91	3.19	-	9.10
Djibouti	0.37	0.04	0.79	-	-	0.07	-	1.14	-	-	2.42	0.41	-	2.83
Egypt	1.15	(0.00)	0.23	-	-	0.24	-	-	-	-	1.62	1.34	-	2.96
Equatorial Guinea	0.11	0.09	0.54	-	-	0.03	-	-	-	-	0.77	(0.05)	-	0.72
Eritrea	1.16	1.32	1.20	-	-	0.14	0.05	-	-	-	3.87	3.13	-	7.00
Ethiopia	3.96	12.35	19.58	-	-	2.43	-	1.26	-	-	39.59	12.62	-	52.20
Gabon	0.26	(0.02)	0.82	-	-	0.10	-	-	-	-	1.16	-	-	1.16
Gambia	0.57	0.84	1.92	0.24	-	0.07	0.03	-	-	-	3.67	0.82	-	4.49
Ghana	3.31	5.56	5.79	0.08	-	0.32	-	1.26	-	-	16.31	17.54	-	33.85
Guinea	1.25	0.39	0.86	-	-	0.10	0.02	1.26	-	-	3.88	2.27	-	6.15
Guinea-Bissau	0.66	0.21	0.39	-	-	0.05	-	-	-	-	1.30	0.72	-	2.02
Kenya	4.45	1.92	-	0.14	-	0.32	1.93	1.26	-	-	10.01	(3.18)	-	6.83
Lesotho	1.03	(0.14)	1.07	0.02	-	0.04	-	1.26	-	-	3.28	0.40	-	3.68
Liberia	1.36	-	2.30	-	-	0.20	-	-	-	-	3.86	-	-	3.86
Libya	0.10	-	-	-	-	-	-	-	-	-	0.10	-	-	0.10
Madagascar	1.74	1.33	5.77	-	-	0.36	-	-	-	-	9.20	11.18	-	20.37
Malawi	3.52	2.69	3.82	0.08	-	0.15	-	1.26	-	-	11.51	5.29	-	16.80
Mali	1.59	4.77	1.54	-	-	0.16	0.12	-	-	-	8.19	6.97	-	15.16
Mauritania	0.89	0.38	0.15	-	-	0.10	0.09	-	-	-	1.61	2.91	-	4.53
Mauritius	0.32	(0.01)	-	0.08	-	0.01	-	-	-	-	0.40	(0.03)	-	0.37
Morocco	0.95	0.99	0.73	-	-	-	-	-	-	-	1.77	(0.06)	-	1.71
Mozambique	2.56	7.66	-	0.17	-	0.14	0.56	1.26	-	-	12.34	13.43	-	25.77
Namibia	0.53	(0.02)	2.44	0.14	-	0.10	-	1.26	-	-	4.44	-	-	4.44
Niger	1.99	1.39	3.20	-	-	0.43	-	-	-	-	7.01	4.85	-	11.86
Nigeria	2.19	1.28	5.29	0.08	-	6.29	1.37	1.26	-	-	17.76	11.84	-	29.60
Rwanda	1.44	3.53	7.53	-	-	0.18	0.16	1.26	-	-	14.10	6.11	-	20.21
Sao Tome and Principe	0.17	0.10	0.26	-	-	-	-	-	-	-	0.54	0.14	-	0.68

TABLE D-5
CANADA'S MULTILATERAL ODA BY RECIPIENT, 2005-2006
(\$C millions)

RECIPIENT	MULTILATERAL EXPENDITURES														
	CIDA										Other Departments & Other Sources			TOTAL	
	Multilateral Branch										Subtotal	Allocated	Unallocated		Subtotal
	UN Organizations	Regional Development Banks	Other Multilateral Organizations		Public-Private Partnership	Specific Initiatives	World Health Organisation		Europe, Middle East and Maghreb Branch	Other					
		GFATM (1)	CFTC (2)	CGIAR (3)	Global Polio Eradication	Stop TB Partnership Trust Fund	3x5 Initiative	United Nations Relief Works Agency	Unallocable						
Senegal	2.18	1.80	2.99	-	-	0.18	-	-	-	-	7.17	11.10	-	11.10	18.26
Seychelles	0.09	-	-	0.02	-	-	-	-	-	-	0.11	-	-	-	0.11
Sierra Leone	1.68	1.96	1.60	0.40	-	0.20	0.16	-	-	-	5.99	2.05	-	2.05	8.04
Somalia	1.29	-	2.01	-	-	0.62	0.30	1.14	-	-	5.36	-	-	-	5.36
South Africa	1.64	-	6.65	0.03	-	0.07	-	1.26	-	-	9.65	-	-	-	9.65
Sudan	4.55	-	5.10	-	-	1.57	0.18	1.63	-	-	13.02	(0.06)	-	(0.06)	12.96
Swaziland	0.18	(0.09)	5.05	0.06	-	0.07	-	1.26	-	-	6.54	(0.01)	-	(0.01)	6.53
Tanzania	2.30	11.96	17.23	0.12	-	0.20	0.92	1.26	-	-	33.99	17.38	-	17.38	51.37
Togo	0.26	-	2.73	-	-	0.13	0.03	-	-	-	3.15	0.39	-	0.39	3.55
Tunisia	0.94	-	-	-	-	-	-	-	-	-	0.94	(0.10)	-	(0.10)	0.83
Uganda	2.85	6.17	10.35	0.15	-	0.29	0.07	1.26	-	-	21.14	17.67	-	17.67	38.81
Western Sahara	6.56	3.23	-	-	3.01	-	-	-	-	-	12.80	-	-	-	12.80
Zambia	1.87	1.67	13.09	0.05	-	0.29	0.39	1.26	-	-	18.61	13.86	-	13.86	32.47
Zimbabwe	7.54	-	2.06	-	-	0.13	-	1.26	-	-	10.99	-	-	-	10.99
Africa, general	1.05	(0.06)	0.53	0.76	0.33	3.40	-	-	-	-	6.00	-	-	-	6.00
TOTAL AFRICA	88.76	88.85	169.64	3.08	3.34	23.44	8.40	34.15	-	-	419.65	204.99	-	204.99	624.64
AMERICAS															
Anguilla	-	(0.14)	-	-	-	-	-	-	-	-	(0.14)	-	-	-	(0.14)
Antigua and Barbuda	-	(0.06)	-	0.02	-	-	-	-	-	-	(0.05)	-	-	-	(0.05)
Argentina	1.86	-	0.80	-	-	-	-	-	-	-	2.66	-	-	-	2.66
Barbados	0.04	(0.09)	-	0.09	-	-	-	-	-	-	0.04	-	-	-	0.04
Belize	0.05	1.39	0.06	0.11	-	-	-	0.10	-	-	1.71	-	-	-	1.71
Bolivia	1.26	-	0.59	-	-	-	-	-	-	-	1.86	5.52	-	5.52	7.38
Brazil	6.00	-	-	-	-	-	-	-	-	-	6.00	-	-	-	6.00
Chile	3.37	-	2.31	-	-	-	-	-	-	-	5.69	(0.03)	-	(0.03)	5.65
Colombia	1.73	-	0.48	-	-	-	-	-	-	-	2.21	(0.03)	-	(0.03)	2.17
Costa Rica	1.31	-	0.12	-	-	-	-	0.10	-	-	1.52	(0.01)	-	(0.01)	1.51
Cuba	0.38	-	1.01	-	-	-	-	-	-	-	1.39	-	-	-	1.39
Dominica	0.01	1.71	-	0.03	-	-	-	-	-	-	1.75	(0.11)	-	(0.11)	1.64
Dominican Republic	0.06	-	2.29	-	-	-	-	-	-	-	2.36	(0.03)	-	(0.03)	2.32
Ecuador	1.88	-	0.86	-	-	-	-	-	-	-	2.74	(0.05)	-	(0.05)	2.69
El Salvador	0.45	-	2.53	-	-	-	-	0.10	-	-	3.08	(0.04)	-	(0.04)	3.04
Grenada	0.09	3.51	-	0.03	-	-	-	-	-	-	3.64	0.16	-	0.16	3.80
Guatemala	0.45	-	1.74	-	-	-	-	1.63	-	-	3.82	-	-	-	3.82
Guyana	0.25	4.19	0.82	0.23	-	-	-	0.10	-	-	5.59	(0.11)	-	(0.11)	5.48
Haiti	0.99	-	3.86	-	-	-	0.24	1.63	-	-	6.72	0.99	-	0.99	7.71
Honduras	0.79	-	2.71	-	-	-	-	0.10	-	-	3.60	8.16	-	8.16	11.75
Jamaica	0.09	1.02	0.87	0.09	-	-	-	-	-	-	2.07	-	-	-	2.07
Mexico	3.21	-	-	-	-	-	-	-	-	-	3.21	-	-	-	3.21
Montserrat	-	(0.06)	-	0.02	-	-	-	-	-	-	(0.04)	-	-	-	(0.04)

TABLE D-5
CANADA'S MULTILATERAL ODA BY RECIPIENT, 2005-2006
(\$C millions)

RECIPIENT	MULTILATERAL EXPENDITURES													TOTAL
	CIDA									Other Departments & Other Sources				
	Multilateral Branch						Europe, Middle East and Maghreb Branch	Other	Subtotal	Allocated	Unallocated	Subtotal		
	UN Organizations	Regional Development Banks	Other Multilateral Organizations	Public-Private Partnership	Specific Initiatives	World Health Organisation	United Nations Relief Works Agency	Unallocable						
		GFATM (1)	CFTC (2)	CGIAR (3)	Global Polio Eradication	Stop TB Partnership Trust Fund	3x5 Initiative							
Nicaragua	0.83	-	0.77	-	-	-	0.10	-	-	1.70	4.67	-	4.67	6.37
Panama	0.04	-	0.03	-	-	-	0.10	-	-	0.17	-	-	-	0.17
Paraguay	0.13	-	0.12	-	-	-	-	-	-	0.25	(0.07)	-	(0.07)	0.18
Peru	2.18	-	4.46	-	-	-	-	-	-	6.64	-	-	-	6.64
Saint Kitts and Nevis	-	0.72	-	0.05	-	-	-	-	-	0.77	(0.00)	-	(0.00)	0.77
Saint Lucia	-	0.60	-	0.05	-	-	-	-	-	0.65	0.17	-	0.17	0.82
Saint Vincent and the Grenadines	0.02	(0.59)	-	0.03	-	-	-	-	-	(0.53)	-	-	-	(0.53)
Suriname	-	-	0.66	-	-	-	-	-	-	0.66	-	-	-	0.66
Trinidad and Tobago	0.11	(0.18)	-	0.11	-	-	-	-	-	0.04	-	-	-	0.04
Turks and Caicos Islands	-	0.31	-	-	-	-	-	-	-	0.31	-	-	-	0.31
Uruguay	0.17	-	-	-	-	-	-	-	-	0.17	-	-	-	0.17
Venezuela	0.15	-	-	-	-	-	-	-	-	0.15	-	-	-	0.15
Americas, general	3.40	2.19	1.54	0.35	0.92	-	-	-	-	8.39	13.08	-	13.08	21.47
TOTAL AMERICAS	31.34	14.53	28.64	1.19	0.92	-	0.24	3.93	-	80.77	32.25	-	32.25	113.02
ASIA														
Afghanistan	2.18	-	0.27	-	-	1.11	0.25	-	-	3.81	9.65	-	9.65	13.46
Armenia	0.74	-	0.65	-	-	-	-	-	-	1.39	2.30	-	2.30	3.69
Azerbaijan	0.91	-	0.24	-	-	-	-	-	-	1.16	2.38	-	2.38	3.54
Bangladesh	4.78	-	2.37	0.03	-	0.49	0.29	-	-	7.95	15.78	-	15.78	23.73
Bhutan	0.46	-	0.18	-	-	-	-	-	-	0.64	0.42	-	0.42	1.06
Cambodia	1.47	-	4.74	-	-	-	-	1.63	-	7.84	2.01	-	2.01	9.85
China	9.45	-	9.46	-	-	-	-	1.63	-	20.54	(7.06)	-	(7.06)	13.48
Georgia	1.22	-	1.05	-	-	-	-	-	-	2.28	3.18	-	3.18	5.46
India	3.99	-	3.32	0.02	-	3.35	-	1.63	-	12.30	27.77	-	27.77	40.07
Indonesia	2.19	-	5.74	-	-	0.85	-	0.10	-	8.88	1.93	-	1.93	10.81
Iran	0.46	-	0.37	-	-	-	-	-	-	0.83	-	-	-	0.83
Iraq	-	-	-	-	-	0.07	0.19	-	-	0.26	-	-	-	0.26
Jordan	0.65	-	0.20	-	-	-	-	-	2.00	2.86	(0.12)	-	(0.12)	2.73
Kazakhstan	0.53	-	1.43	-	-	-	-	0.10	-	2.06	-	-	-	2.06
Korea, Democratic People's Republic	1.21	-	-	-	-	-	-	-	-	1.21	-	-	-	1.21
Kyrgyzstan	0.49	-	1.00	-	-	-	-	0.10	-	1.59	2.16	-	2.16	3.75
Laos	1.15	-	2.35	-	-	-	-	-	-	3.50	2.01	-	2.01	5.52
Lebanon	0.18	-	-	-	-	-	-	-	1.28	1.46	-	-	-	1.46
Malaysia	0.24	-	-	0.05	-	-	-	-	-	0.29	-	-	-	0.29
Maldives	0.33	-	-	0.15	-	-	-	-	-	0.49	0.44	-	0.44	0.93
Mongolia	0.57	-	0.61	-	-	-	-	-	-	1.18	0.79	-	0.79	1.97
Myanmar	1.78	-	2.39	-	-	0.18	-	1.63	-	5.98	-	-	-	5.98
Nepal	1.36	-	0.15	-	-	0.33	-	-	-	1.84	0.76	-	0.76	2.60
Pakistan	3.79	-	0.80	-	-	1.10	0.50	-	-	6.18	27.58	-	27.58	33.77
Philippines	2.83	-	1.61	-	-	-	-	-	-	4.44	(0.33)	-	(0.33)	4.11

TABLE D-5
CANADA'S MULTILATERAL ODA BY RECIPIENT, 2005-2006
(\$C millions)

RECIPIENT	MULTILATERAL EXPENDITURES													TOTAL	
	CIDA										Other Departments & Other Sources				
	Multilateral Branch							Europe, Middle East and Maghreb Branch	Other	Subtotal	Allocated	Unallocated	Subtotal		
	UN Organizations	Regional Development Banks	Other Multilateral Organizations		Public-Private Partnership	Specific Initiatives	World Health Organisation	United Nations Relief Works Agency	Unallocable						
		GFATM (1)	CFTC (2)	CGIAR (3)	Global Polio Eradication	Stop TB Partnership Trust Fund	3x5 Initiative								
Sri Lanka	1.28	-	0.45	0.09	-	-	0.30	-	-	-	2.13	5.50	-	5.50	7.63
Syria	0.34	-	-	-	-	-	-	-	0.68	-	1.03	(0.07)	-	(0.07)	0.96
Tajikistan	0.76	-	0.34	-	-	0.04	0.09	0.10	-	-	1.32	1.24	-	1.24	2.56
Thailand	0.67	-	2.24	-	-	-	-	-	-	-	2.91	(0.16)	-	(0.16)	2.74
Timor-Leste	0.44	-	0.17	-	-	-	0.07	-	-	-	0.68	0.25	-	0.25	0.93
Turkey	1.82	-	0.04	-	-	0.02	-	-	-	-	1.88	(0.28)	-	(0.28)	1.59
Turkmenistan	0.20	-	-	-	-	0.03	0.08	-	-	-	0.31	-	-	-	0.31
Uzbekistan	0.51	-	0.98	-	-	0.02	0.34	0.10	-	-	1.95	0.34	-	0.34	2.30
Vietnam	2.28	-	2.99	-	-	-	-	1.63	-	-	6.90	20.13	-	20.13	27.03
West Bank and Gaza	0.11	-	-	-	-	-	-	-	6.03	-	6.14	-	-	-	6.14
Yemen	1.71	-	1.30	-	-	0.12	0.12	0.10	-	-	3.34	4.92	-	4.92	8.26
Asia, general	8.56	-	-	0.20	2.29	3.19	-	1.57	-	-	15.81	1.55	-	1.55	17.36
TOTAL ASIA	61.65	-	47.45	0.53	2.29	10.91	2.22	10.29	10.00	-	145.35	125.08	-	125.08	270.43
EUROPE															
Albania	0.57	-	-	-	-	-	-	-	-	-	0.58	1.33	-	1.33	1.91
Belarus	0.17	-	-	-	-	-	-	-	-	-	0.18	-	-	-	0.18
Bosnia and Herzegovina	0.71	-	-	-	-	0.01	-	-	-	-	0.73	2.68	-	2.68	3.40
Croatia	0.78	-	0.48	-	-	-	-	-	-	-	1.26	-	-	-	1.26
Macedonia	0.65	-	0.16	-	-	-	-	-	-	-	0.81	0.55	-	0.55	1.36
Moldova	0.97	-	1.00	-	-	-	-	-	-	-	1.97	1.19	-	1.19	3.17
Serbia and Montenegro	1.12	-	0.47	-	-	-	0.02	-	-	-	1.61	4.47	-	4.47	6.09
Ukraine	0.71	-	-	-	-	0.01	-	1.63	-	-	2.35	-	-	-	2.35
Europe, general	1.20	-	-	0.06	-	0.33	-	-	-	-	1.59	-	-	-	1.59
TOTAL EUROPE	6.89	-	2.11	0.06	-	0.37	0.02	1.63	-	-	11.08	10.22	-	10.22	21.30
OCEANIA															
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fiji	0.30	-	-	0.14	-	-	-	-	-	-	0.43	-	-	-	0.43
Kiribati	0.03	-	-	-	-	-	-	-	-	-	0.03	-	-	-	0.03
Papua New Guinea	0.35	-	1.48	0.02	-	-	-	-	-	-	1.84	(0.17)	-	(0.17)	1.67
Samoa	0.10	-	-	0.14	-	-	-	-	-	-	0.23	0.37	-	0.37	0.60
Solomon Islands	-	-	-	0.05	-	-	-	-	-	-	0.05	-	-	-	0.05
Tonga	(0.02)	-	-	0.03	-	-	-	-	-	-	0.01	0.21	-	0.21	0.23
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	(0.01)	-	(0.01)	(0.01)
Oceania, general	-	-	0.66	0.33	-	0.95	-	-	-	-	1.93	-	-	-	1.93
TOTAL OCEANIA	0.75	-	2.14	0.70	-	0.95	-	-	-	-	4.53	0.40	-	0.40	4.92

TABLE D-5
CANADA'S MULTILATERAL ODA BY RECIPIENT, 2005-2006
(\$C millions)

RECIPIENT	MULTILATERAL EXPENDITURES															
	CIDA										Other Departments & Other Sources			TOTAL		
	Multilateral Branch									Europe, Middle East and Maghreb Branch	Other	Subtotal	Allocated		Unallocated	Subtotal
	UN Organizations	Regional Development Banks	Other Multilateral Organizations		Public-Private Partnership	Specific Initiatives	World Health Organisation		United Nations Relief Works Agency	Unallocable						
		GFATM (1)	CFTC (2)	CGIAR (3)	Global Polio Eradication	Stop TB Partnership Trust Fund	3x5 Initiative									
SUBTOTAL (ALLOCABLE BY COUNTRY OR REGION)	189.38	103.38	249.96	5.56	6.55	35.66	10.88	50.00	10.00	-	661.38	372.94	-	372.94	1,034.32	
NON-ALLOCABLE BY COUNTRY	11.21	-	0.04	7.44	-	9.34	-	-	-	27.71	55.73	-	68.42	68.42	124.16	
Repayment of previous multilateral loans	-	-	-	-	-	-	-	-	-	(0.31)	(0.31)	-	-	-	(0.31)	
Loss on investments and advances to IFIs	-	-	-	-	-	-	-	-	-	30.21	30.21	-	-	-	30.21	
TOTAL MULTILATERAL ODA	200.60	103.38	250.00	13.00	6.55	45.00	10.88	50.00	10.00	57.61	747.01	372.94	68.42	441.36	1,188.37	

Notes:

* Negative amounts represents loan repayments to multilateral organizations

- (1) GFATM: Global Fund to Fight Aids, Tuberculosis & Malaria
- (2) CFTC: Commonwealth Fund for Technical Co-operation
- (3) CGIAR: Consultative Group on International Agricultural Research

ANNEX 1

CIDA-FUNDED STUDENTS AND TRAINEES DURING CALENDAR YEAR 2005 BY REGION OF ORIGIN AND LOCATION OF STUDY ⁽¹⁾

Region of Origin	Location of Study				(of which)	
	In Country of Origin	In Canada	In Third Country	Total	Males	Females
Africa /Middle East						
Students	1,074	365	7	1,446	607	839
Trainees	10,581	576	1,235	12,392	7,080	5,312
Total	11,655	941	1,242	13,838	7,687	6,151
Americas						
Students	371	50	3	424	164	260
Trainees	9,379	632	443	10,454	4,752	5,702
Total	9,750	682	446	10,878	4,916	5,962
Asia/Oceania						
Students	328	205	163	696	314	382
Trainees	7,736	1,237	1,417	10,390	6,129	4,261
Total	8,064	1,442	1,580	11,086	6,443	4,643
Europe						
Students	0	19	0	19	10	9
Trainees	889	494	44	1,427	674	753
Total	889	513	44	1,446	684	762
Total						
Students	1,773	639	173	2,585	1,095	1,490
Trainees	28,585	2,939	3,139	34,663	18,635	16,028
Total	30,358	3,578	3,312	37,248	19,730	17,518

(1) Includes supported students and trainees.

ANNEX 2**CIDA-FUNDED STUDENTS AND TRAINEES DURING CALENDAR YEAR 2005
BY SECTOR**

Sector	STUDENTS / TRAINEES								
	Students			Trainees			Total Students/Trainees		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Agriculture	20	6	26	946	559	1,505	966	565	1,531
Banking and financial services	3	0	3	79	58	137	82	58	140
Business and other services	3	9	12	1,955	1,725	3,680	1,958	1,734	3,692
Communications	0	4	4	157	88	245	157	92	249
Construction	0	0	0	6	0	6	6	0	6
Education	580	1,030	1,610	2,366	3,005	5,371	2,946	4,035	6,981
Energy generation and supply	3	2	5	118	17	135	121	19	140
Fishing	29	23	52	20	6	26	49	29	78
Forestry	2	4	6	136	78	214	138	82	220
Government and civil society	169	73	242	5,853	3,792	9,645	6,022	3,865	9,887
Health	53	69	122	3,239	3,256	6,495	3,292	3,325	6,617
Industry	0	0	0	23	13	36	23	13	36
Mineral resources and mining	0	1	1	96	28	124	96	29	125
Other social infrastructure and services	4	5	9	784	501	1,285	788	506	1,294
Population policies/programs and reproductive health	1	0	1	408	463	871	409	463	872
Support to non-governmental organizations	0	2	2	859	942	1,801	859	944	1,803
Tourism	56	77	133	10	4	14	66	81	147
Trade policy and regulations	4	2	6	419	191	610	423	193	616
Transport and storage	0	0	0	52	7	59	52	7	59
Water supply and sanitation	12	16	28	450	197	647	462	213	675
Multisector	153	167	320	659	1,098	1,757	812	1,265	2,077
Unallocated/unspecified	3	0	3	0	0	0	3	0	3
TOTAL	1,095	1,490	2,585	18,635	16,028	34,663	19,730	17,518	37,248

ANNEX 3**CIDA-FUNDED TECHNICAL COOPERATION EXPERTS ON ASSIGNMENT ABROAD
DURING CALENDAR YEAR 2005, BY REGION OF ASSIGNMENT**

Region of Assignment	EXPERTS (1)								
	Short-term (2)			Long-term (3)			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Africa / Middle East	1,050	781	1,831	446	423	869	1,496	1,204	2,700
Americas	876	950	1,826	336	391	727	1,212	1,341	2,553
Asia / Oceania	1,046	585	1,631	307	348	655	1,353	933	2,286
Europe	338	196	534	60	47	107	398	243	641
Multinational	88	30	118	0	4	4	88	34	122
TOTAL	3,398	2,542	5,940	1,149	1,213	2,362	4,547	3,755	8,302

(1) Technical Cooperation Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organisations.

(2) Short-term field assignment of less than six months.

(3) Long-term field assignment of six months or more.

ANNEX 4**CIDA-FUNDED TECHNICAL COOPERATION EXPERTS ON ASSIGNMENT ABROAD
DURING CALENDAR YEAR 2005, BY SECTOR**

Sector	EXPERTS (1)								
	Short-term Experts (2)			Long-term Experts (3)			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Agriculture	289	132	421	102	50	152	391	182	573
Banking and financial services	111	63	174	48	32	80	159	95	254
Business and other services	165	121	286	24	29	53	189	150	339
Communications	29	20	49	12	17	29	41	37	78
Construction	12	0	12	1	0	1	13	0	13
Education	585	670	1,255	140	199	339	725	869	1,594
Energy generation and supply	147	26	173	2	1	3	149	27	176
Fishing	19	12	31	0	1	1	19	13	32
Forestry	34	11	45	8	6	14	42	17	59
Government and civil society	822	552	1,374	432	492	924	1,254	1,044	2,298
Health	299	350	649	111	99	210	410	449	859
Industry	87	18	105	5	2	7	92	20	112
Mineral resources and mining	63	17	80	0	0	0	63	17	80
Other social infrastructure and services	68	91	159	51	53	104	119	144	263
Population policies/programs and reproductive health	52	103	155	38	73	111	90	176	266
Support to non-governmental organizations	82	90	172	19	19	38	101	109	210
Tourism	42	27	69	4	4	8	46	31	77
Trade policy and regulations	59	29	88	12	11	23	71	40	111
Transport and storage	27	4	31	5	2	7	32	6	38
Water supply and sanitation	170	57	227	55	22	77	225	79	304
Multisector	233	146	379	78	94	172	311	240	551
Unallocated/unspecified	3	3	6	2	7	9	5	10	15
TOTAL	3,398	2,542	5,940	1,149	1,213	2,362	4,547	3,755	8,302

(1) Technical Cooperation Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organisations.

(2) Short-term field assignment of less than six months.

(3) Long-term field assignment of six months or more.

ANNEX 5

List of Abbreviations

AMIS	African Union Mission in Sudan
ASEAN	Association of Southeast Asian Nations
CAP	consolidated appeals process
CEECs/NIS	Central and Eastern European Countries and New Independent States of the Former Soviet Union
CFLI	Canada Fund for Local Initiatives
CFTC	Commonwealth Fund for Technical Co-operation
CGIAR	Consultative Group on International Agricultural Research
CHAP	Common Humanitarian Action Plans
CIDA	Canadian International Development Agency
CONFJES	Conférence des Ministres de la Jeunesse et des Sports des États et Gouvernements ayant le français en partage
CONFEMEN	Conférence des Ministres de l'Éducation des pays ayant le français en partage
CPB	Canadian Partnership Branch
CRS	Creditor Reporting System
CY	calendar year
DAC	Development Assistance Committee
DART	Disaster Assistance Response Team (of the Canadian Forces)
DFAIT	Department of Foreign Affairs and International Trade
DIP	Development Information Program
DND	Department of National Defence
DPR	Departmental Performance Report
EDC	Export Development Canada
EBRD	European Bank for Reconstruction and Development
FCM	Federation of Canadian Municipalities
FY	fiscal year
GATT	General Agreement on Tariffs and Trade
GFATM	Global Fund to Fight Aids, Tuberculosis and Malaria
GNI	gross national income
GNP	gross national product
HAND	Health And Nutrition Division
HAPS	Humanitarian Assistance, Peace and Security Division
HIPC	heavily indebted poor countries
HRSDC	Human Resources and Social Development Canada
IAE	International Assistance Envelope
ICHRDD	International Centre for Human Rights and Democratic Development

ICRC	International Committee of the Red Cross
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	internally displaced person
IDRC	International Development Research Centre
IFI	international financial institution
IFRC	International Federation of Red Cross and Red Cross Societies
IHA	International Humanitarian Assistance
IMF	International Monetary Fund
INGO	international non-governmental organizations
JPO	Junior Professional Officer
LDC	least developed country
LIC	low-income country
LMIC	low-middle income country
MDI	multilateral development institutions
MDTF	Multi-Donor Trust Funds
MPB	Multilateral Programs Branch
NGO	non-governmental organization
OA	Official Aid
ODA	Official Development Assistance
OECD	Organisation for Economic Co-operation and Development
OGD	other government departments
PAHMD	Program Against Hunger, Malnutrition and Disease
PPP	public-private partnerships
PRGF-ESF	Poverty Reduction and Growth Facility – Exogenous Shocks Facility
PWGSC	Public Works and Government Services Canada
RPP	Report on Plans and Priorities
TB	tuberculosis (Stop TB Partnership)
TCDU	Technical Cooperation Data Unit
UN	United Nations
UNAIDS	United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organisation
UNHCR	United Nations High Commissioner for Refugees
UMIC	upper-middle income country
UNICEF	United Nations Children's Fund
UNMAS	United Nations Mine Action Service
WBTF	World Bank Trust Fund
WFP	World Food Programme
WTO	World Trade Organization

ANNEX 6

GLOSSARY

A

administrative costs

In 1979, DAC members agreed that Official Development Assistance (ODA) figures should include the administrative costs of extending assistance. This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.

Administrative costs include the aid expenditures incurred by CIDA, DFAIT, IDRC, ICHRDD, and the Province of Quebec. See **Table B-4** for details.

This year, Canada changed its approach for reporting administrative costs at the OECD-DAC. In order to align its approach with other donors, Canada does not report operating costs incurred overseas as administrative costs. See **Table B-4** for details.

B

bilateral aid (as opposed to multilateral aid)

Bilateral ODA means transactions made for the benefit of a developing country that are undertaken:

- by a donor country directly with a developing country;
- with national and international non-government organizations active in development and other internal development-related transactions such as interest subsidies, spending on promotion of development awareness, debt reorganization and administrative costs; or
- with a multilateral organization when the donor effectively controls the disposal of the funds by specifying the recipient or other aspects of the disbursement. This last form of bilateral aid, which flows through a multilateral organization, is commonly referred to as "multi-bi" aid.

Table A-2 shows the breakdown of Canada's bilateral and multilateral ODA by source and by channel

Table D-4 shows the breakdown of Canada's bilateral ODA by aid recipient

Bretton Woods System

The IMF, World Bank, and GATT/WTO became known as the Bretton Woods Institutions, and together they comprise the Bretton Woods System. The term is derived from a town in New Hampshire at which a 1944 conference launched the IMF and the World Bank.

C

Canada Fund for Local Initiatives (CFLI)

The CFLI complements CIDA's bilateral program by supporting small projects (between \$150 and \$50,000, and averaging \$15,000) in the technical, economic, educational, cultural, or social development of local communities. Canadian missions, under guidelines issued by CIDA, administer the fund.

In **Table D-4**, the CFLI is shown separately from geographic country programs and regional programs.

Canadian Heritage	This represents the ODA spent by the Department of Canadian Heritage for funding of TV5 projects, which support emerging productions from countries of the southern hemisphere.
Canadian Partnership Branch (CPB)	CIDA's CPB contributes to international cooperation initiatives designed and delivered by Canadian private- and voluntary-sector organizations, including non-governmental organizations, educational institutions, professional memberships and associations, cooperatives, youth organizations, and companies.
channel	In the context of the <i>Statistical Report on Official Development Assistance</i> and international development statistics, the term "channel" is used to distinguish between bilateral and multilateral aid (see definitions for bilateral aid and multilateral aid).
CIDA-funded scholarships	This refers to the Canadian Francophonie Scholarship Program—a scholarship program designed to build institutional capacities by training nationals of 37 developing countries of La Francophonie. CIDA's Canadian Partnership Branch administers the program.
CIDA loan repayments	<p><u>Inter-American Development Bank</u> – When Canada joined the Inter-American Development Bank on May 3, 1972, it agreed to return to the bank the repayments (including interest) of loans made to Latin America under the Canadian Trust Fund. The repayments are deducted from the gross total ODA, as these were accounted for when granted.</p> <p><u>bilateral loans</u> – Refers to repayments of loans granted by CIDA to developing countries prior to 1986. The repayments are shown as negative amounts, as these were counted as ODA when they were granted.</p> <p><u>multilateral loans</u> – Refers to repayments of loans granted by CIDA to the Andean Development Corporation and the African Development Bank. The repayments are shown as negative amounts, as these were counted as ODA when they were granted.</p>
Communications Branch	Amounts related to the Communications Branch represent ODA-eligible expenditures for the Development Information Program. The program recognizes and promotes the efforts of Canadians through mass media and educational initiatives.
continents	The compositions of continents follow the standards set out by the OECD-DAC and the UN Statistics Division, which is available online at http://unstats.un.org/unsd/methods/m49/m49.htm
country programs (as opposed to regional programs)	Country programs are presented in Table D-3 and Table D-4 , and cover a broad range of activities. These include programs carried out directly with government organizations, including direct budget support. Funds are also managed through an executing agent, local or international non-governmental organizations or institutions, depending on program delivery, and the specific conditions and agreements reached with the recipient country.
core funding	<p>Core funding is the business delivery model that allows CIDA to provide financial support to entities (organizations, institutions, or recipient countries) whose actions achieve development results that reflect CIDA's goals and objectives</p> <p>In the <i>Statistical Report on Official Development Assistance</i>, core funding to multilateral organizations is counted as multilateral aid.</p>

D

Department of Foreign Affairs and International Trade (DFAIT)

Grants and contributions managed by DFAIT are reported to Parliament through the Main Estimates of that department. These grants and contributions cover the discretionary and assessed payments to international organizations, and the administrative costs for delivering these programs. DFAIT also supports CIDA's overseas operations through services rendered in the field.

developmental food aid

The term refers to the supply of edible human food under national or international programs, including transport costs, cash payments made for food supplies, project food aid, and food aid for market sales, excluding emergency food aid (see definition).

A good example of developmental food aid is the World Food Programme's School Feeding Program. School meals encourage hungry children to attend school and help them concentrate on their studies.

A summary of CIDA's bilateral food aid is presented in **Table B-3**.

disaster preparedness

Refers to a specific set of humanitarian assistance activities that support disaster risk reduction (e.g. developing knowledge, natural risks cartography, legal norms for construction); early warning systems; and emergency contingency stocks and contingency planning, including preparations for forced displacement.

Disaster Assistance Response Team (DART)

DART is a military organization designed to deploy rapidly anywhere in the world to crises ranging from natural disasters to humanitarian emergencies. Canada deployed DART to the earthquake-affected region of Pakistan on October 8, 2005.

E

emergency food aid

This refers to a specific set of humanitarian assistance activities, including general free distribution or special supplementary feeding programs providing short-term relief to targeted population groups affected by emergency situations. The term excludes non-emergency food security assistance programs/food aid (see developmental food aid).

A summary of CIDA's bilateral food aid is presented in **Table B-2**.

encashment of notes or cash basis (as opposed to issuance of notes)

A note encashment is a disbursement against a note that has been issued.

expenditures

The term "expenditures" refers to either:

- a transfer payment in the form of a grant or contribution;
- a capital subscription or advance to an international financial institution in the form of a note issuance; or
- an estimated ODA-eligible cost (i.e. a cost for refugees in Canada)

Export Development Canada (EDC)

Section 23 loans – Canada reports as ODA concessional credits that it grants through the Export Development Corporation under Section 23 of the *Export Development Canada Act*. These concessional credits, meeting approved development criteria, are not, however, considered part of the regular aid program budget (International Assistance Envelope). The Section 23 column in **Table D-4** identifies these concessional credits.

Section 23 loan repayments – As per OECD-DAC directives on reporting ODA, loan repayments for previous ODA concessional loans provided by the EDC are shown as negative amounts, as these were counted as ODA when they were granted.

F	Federation of Canadian Municipalities (FCM)	Any ODA expenditures are reported by the FCM on behalf of its members. Members of the FCM include Canada's largest cities, small urban and rural communities, and 17 major provincial and territorial municipal associations.
	Finance Canada	This refers to ODA flows reported by the Department of Finance Canada. The Department of Finance is responsible for delivering a major portion of Canada's ODA. It manages the transfer of funds for Canada's Official Bilateral Debt Relief negotiated through multilateral fora such as the Paris Club. It also has the lead for Canada's relationship with the World Bank Group. The funding to the World Bank's International Development Association and to the International Monetary Fund is reported to Parliament through the Main Estimates of the Department of Finance.
	fiscal year	This report is prepared on the fiscal-year basis adopted by the Government of Canada. The 2005–2006 fiscal year began April 1, 2005, and ended March 31, 2006.
G	geographic branches	Geographic branches refers to four entities within CIDA's 2005–2006 organizational structure: Africa Branch; Americas Branch; Asia Branch; and Europe, Middle East and Maghreb Branch. These branches deliver the majority of CIDA's bilateral ODA through programs for a given country (see definition for country programs) or through regional programs (see definition for regional programs).
	gross national income (GNI)	GNI is a measure of the size of Canada's economy. It is the sum of gross value added by all resident producers, plus any product taxes (less subsidies) that are not included in the valuation of output, plus net receipts of income from abroad.
	Gross ODA	In Table A-2 , gross ODA refers to all ODA expenditures before netting CIDA and EDC loan repayments.
H	Health and Nutrition Division (HAND)	CIDA's HAND is responsible for managing the financing for health initiatives implemented in cooperation with multilateral institutions, partnerships, and non-governmental organizations.
	Health Canada	In Table A-2 , this refers to ODA expenditures incurred by the Department of Health Canada in support of the Pan-American Health Organization.
	Humanitarian, Peace and Security (HAPS) Division	CIDA's HAPS Division provides support to humanitarian activities in response to funding requests from multilateral organizations and other trusted humanitarian partners such as the World Food Programme, UNICEF, the World Health Organization, the Red Cross Movement, and Canadian non-governmental organizations.
I	International Assistance Envelope (IAE)	Within the context of fiscal planning, the IAE is Canada's main planning instrument for coordinating its international assistance, including, but not limited to, ODA. The IAE funds CIDA's programs and international assistance components of other government departments. In a few cases, international assistance initiatives funded by the IAE do not count as ODA when they do not meet eligibility criteria defined by OECD-DAC. For example, supply of military equipment and services, and the enforcement aspects of peacekeeping are not reportable as ODA. See Table A-3 : Reconciliation of Canadian ODA and International Assistance Envelope, 2005–2006.

International Development Association (IDA)

The IDA is the part of the World Bank that helps the world's poorest countries. The IDA is funded largely by contributions from the governments of its richer member countries. The IDA lends money (known as credits) on concessional terms. This means that IDA credits have no interest charge, and repayments are stretched out over 35 to 40 years, including a 10-year grace period. The IDA also provides grants to countries at risk of debt distress.

Canadian funding to IDA is managed by the Department of Finance Canada, and is represented in the form of note issuances.

International Development Research Centre (IDRC)

Refers to ODA spent by the IDRC. The IDRC is a Canadian Crown corporation funded through the IAE working in close collaboration with researchers from developing countries in their search for the means to build healthier, more equitable, and more prosperous societies.

International Financial Institutions (IFI) Division

CIDA's IFI Division, in cooperation with other federal government departments, is responsible for managing Canada's global development programs through participation in a number of international financial institutions.

international humanitarian assistance (IHA)

IHA is defined as assistance designed to save lives, alleviate suffering, and maintain and protect human dignity during emergencies and in their aftermath. To be classified as humanitarian, assistance must be consistent with the principles of humanity, impartiality, neutrality, and independence.

Humanitarian assistance includes:

- disaster prevention and preparedness;
- the provision of shelter, food, water and sanitation, health services, and other items of assistance for the benefit of the affected people and to facilitate the return to normal lives and livelihoods;
- measures to promote and protect the safety, welfare and dignity of civilians and those no longer taking part in hostilities; and
- rehabilitation, reconstruction, and transition assistance while the emergency situation persists.

Activities to protect the security of persons or property through the use or display of force are excluded.

issuance of notes or commitment basis (as opposed to encashment of notes)

For an increase in the authorized capital stock, the issuance of notes is a form of purchase of share assets in the banks in the form of non-negotiable, non-interest-bearing promissory notes in lieu of immediate cash payments.

For an increase in the resources of a fund, payments are made in the form of the issuance of non-negotiable, non-interest-bearing promissory notes, in lieu of immediate cash payments. Such promissory notes are later encashed by the institution in accordance with the terms of the fund's schedule as set out in the replenishment agreement.

J

Junior Professional Officer

In **Table C-2**, JPO refers to CIDA's financial support of the UN's JPO program, which provides young professionals pursuing a career in development with hands-on experience with multilateral institutions and within the UN system. Under the supervision of a senior staff member, JPOs work with international and national staff and are involved in the design, implementation, monitoring and evaluation of UNDP-supported programs.

L

loss on investments and advances to international financial institutions (IFIs)

This expenditure is an accounting adjustment made to CIDA's long-term capital subscriptions, which are considered long-term assets.

When notes are issued to IFIs, CIDA translates the value of the notes in \$US

to \$C based on the exchange rate at the time of the issuance. At fiscal year-end, these assets must be presented at their fair market value. Given the fluctuations in the exchange rate throughout the fiscal year, CIDA re-evaluates its capital subscriptions based on the March 31 exchange rate.

An expense equal to the sum of losses due to exchange rate fluctuations is recorded before closing the books for the fiscal year. By including this expense in the statistical report, the report aligns itself with the Government of Canada's Public Accounts.

M

material relief assistance and services

In **Table B-2**, this refers to a specific set of humanitarian assistance activities:

- the provision of shelter, water, sanitation and health services, supply of medicines, and other non-food relief items; and
- assistance to refugees and internally displaced people in developing countries, other than for food or protection.

multilateral aid (as opposed to bilateral aid, also known as core contributions to multilateral organizations)

Multilateral aid is funding provided to a multilateral institution that:

- conducts all or part of its activities in favour of development;
- is an international agency, institution, or organization whose members are governments, or a fund managed autonomously by such an agency; and
- pools contributions so that they lose their identity and become an integral part of the financial assets.

In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on flow of resources (on a calendar-year basis) disbursed by the organizations in the developing countries. This set of coefficients is used, in part, to estimate disbursements shown in **Table D-5: Canada's Multilateral ODA by Country**.

multilateral organizations

According to the OECD-DAC, multilateral organizations are international institutions with governmental membership that conduct all, or a significant part, of their activities in favour of development and aid recipient countries. They include multilateral development banks (e.g. the World Bank and regional development banks), United Nations agencies, international public-private-partnerships (PPPs), and regional groupings (e.g. certain European Union and Arab agencies).

In addition to contributions made by CIDA, DFAIT, Health Canada, Environment Canada, Industry Canada, and the Canada Post Corporation make contributions toward regular budgets of certain international organizations (also called core funding). These contributions can be considered as ODA either in whole or in part. The percentage value for each organization is provided by the OECD-DAC.

See Table C-2: ODA Payments Made by Canada to Multilateral Organizations

Multilateral Programs Branch

Multilateral Programs Branch is CIDA's window on the multilateral system. It manages the development aspects of Canada's relations with multilateral organizations. It provides financial support for these organizations and helps determine their policies and programs throughout the world.

Multilateral Programs Branch delivers bilateral and multilateral aid. (see related definitions for bilateral aid and multilateral aid)

N

net ODA (as opposed to gross ODA)

Net ODA is calculated as gross ODA (see definition) minus loan repayments (see definition) provided by CIDA and the EDC.

non-allocable aid (as opposed to allocable aid)

When aid disbursements cannot be identified against any particular country or sector, (e.g. costs of refugees in Canada) the disbursement is considered as non-allocable.

non-ODA, Sudan AMIS Projects

In **Table A-3**, this refers to projects funded by CIDA on behalf of DFAIT. As these projects involve the supply of military equipment and services, and the enforcement aspects of peacekeeping, they are not reportable as ODA.

O

ODA/GNI

Expressed in percentage terms in **Table A-1**, this measures a country's ODA expenditures relative to its level of production for the year, based on its GNI (see definition).

ODA-eligible imputed costs

Describes a cost category that is eligible for ODA status under the OECD-DAC guidelines but for which there is no actual expenditure data readily available. Instead, an estimate is produced based on a statistical model and/or professional judgement. This contains four items:

- Cost of refugees – are costs for refugees during their first year in a donor country and include estimated expenditures to bring refugees to a donor country and the costs associated with food, shelter and training.
- Imputed foreign student costs – are costs of educating foreign students from ODA-eligible countries in Canada, and are exclusive of tuition fees paid by foreign students or their sponsors.
- Services provided without charge by other departments – are costs incurred by other departments for accommodation, legal, and cheque-issuing services for services rendered to CIDA.
- Imputed interest on advance payments – CIDA has been exempted from the Treasury Board policy on advance payments for grants and contributions. The additional interest charges incurred by the federal government as a result are considered ODA expenditures.

Office for Democratic Governance

Launched under the name Canada Corps in December 2004, the Office for Democratic Governance is an initiative of the Government of Canada to engage more Canadians in international development and to harness their expertise and experience to deliver international assistance in the area of governance.

Official Bilateral Debt Relief

Official Bilateral Debt Relief refers to debt-service relief negotiated through multilateral fora such as the Paris Club. The transfer of funds, administered by the Department of Finance Canada, is considered ODA-eligible.

Official Development Assistance (ODA)

ODA is defined as those flows (grants, contributions, or loans) to countries on the DAC List of Aid Recipients and to multilateral institutions for flows that are:

- provided by official agencies, including state and local governments, or by their executive agencies;
- administered with the promotion of economic development and welfare of developing countries as their main objective; and
- concessional in nature and convey a grant element of at least 25 percent (calculated at a rate of discount of 10 percent).

Grants, contributions, loans, and credits for military purposes are excluded.

P

Policy Branch

This represents ODA-eligible aid expenditures spent by Policy Branch for representing Canada at international forums on development and ensuring that international commitments are reflected in Canadian development policies.

private sector division

This refers to ODA spent by CPB'S Private Sector Division, which provides financial support and advice to Canadian firms and institutions working with local partners to reduce poverty and attain sustainable development.

provincial governments

This refers to ODA-eligible disbursements by the provinces of Quebec and Alberta.

public-private partnerships (PPPs)

This refers to a category of multilateral organizations shown in **Table D-2**. These are arrangements whereby the private sector provides infrastructure assets and services that traditionally have been provided by government. These organizations are formed with the aim of pursuing a desirable goal, such as eradicating malaria or bringing clean water to the poor.

Public Works and Government Services Canada (PWGSC)

This represents an ODA-eligible expense for services provided by PWGSC.

R

regional development banks

These are banks that are owned and operated by member nations. They are designed to extend development loans and provide other assistance to member nations. The world's five regional development banks are the African Development Bank Group, Asian Development Bank, European Bank for Reconstruction and Development, Caribbean Development Bank, and Inter-American Development Bank.

regional programs

Refers to regional programs managed by CIDA's geographic branches (see definition) that address both the priorities and the challenges of individual nations, as well as the regional issues these countries face together. In **Table D-3** and **Table D-4**, these programs are reported separately from country programs (see definition).

Rights and Democracy

Refers to projects undertaken by the International Centre for Human Rights and Democratic Development, which was created by the Parliament of Canada in 1988 to encourage and support universal values of human rights and the promotion of democratic institutions and practices around the world.

S

sector codes (Table B-1)

Sector codes are used to describe the purpose of aid. The list of sectors is compiled by the OECD-DAC. From time to time, modifications are made with the approval of donor countries. Each sector is defined through a number of CRS (creditor reporting system) sector codes. The sector codes used in **Table B-1** reflect the 2002 version of the codes. The CRS sector classification contains the following broad categories:

- **social infrastructure and services** –covering the sectors of education, health, population, water, government and civil society
- **economic infrastructure and services** –covering transport, communications, energy, banking and finance, and business services
- **production** – covering agriculture, forestry, fishing, industry, mining, construction, trade, and tourism
- **multisector/crosscutting** – covering general environmental protection, other multisector including urban and rural development, and non-sector allocable for contributions not susceptible to allocation by sector, such as general budget support, actions relating to debt, humanitarian aid, and internal transactions in the donor country

The sector of destination of a contribution specifies the specific area of the recipient's economic or social structure the transfer is intended to foster. The sector classification does **not** refer to the type of goods or services provided.

Due to differences in timing and methodology, the figures reported in **Table B-1** will vary significantly from those reported in Table 5: Official Bilateral Commitments by Sector of Destination, of the OECD-DAC's questionnaire on ODA. There are three main reasons for these discrepancies:

- **fiscal year vs. calendar year** – The *Statistical Report on Official Development Assistance* is based on the Government of Canada's fiscal year; however, the DAC questionnaire's fiscal year is based on the calendar year.
- **commitments vs. disbursements** – The DAC's Table 5 is prepared on a commitment basis rather than when funds are actually disbursed.
- **proportionate coding** – CIDA's systems permit coding many sectors against any given contribution; however, the OECD's reporting allows only for a single purpose code for each aid project/program.

support to refugees

In **Table B-2**, Support to Refugees describes humanitarian assistance to refugees and internally displaced people in developing countries.

U

unearmarked humanitarian aid

In **Table B-2**, this term refers to general humanitarian assistance that, at the outset, is not dedicated to a particular sector. This is the case when CIDA supports a large multidonor trust fund established to support the reconstruction and development of a country in crisis by providing coordinated financing for sector-wide programs, stand-alone investment projects, or umbrella programs of small projects and activities that meet a common development objective. They are either self-standing or co-financed with a donor, recipient government resources, or a multilateral development bank.

United Nations and Commonwealth Division

For the most part, CIDA's United Nations and Commonwealth Division provides core financial support to United Nations and Commonwealth organizations. This support builds the capacity of United Nations funds and programs to work on a large scale; use an integrated, system-wide approach



**voluntary sector
(Canadian and
International)**

to address complex issues; and generate and share critical knowledge that can benefit the global community.

The voluntary sector is defined as:

- Canadian not-for-profit organizations that have a legal personality in Canada, including NGOs, international NGOs, volunteer cooperation agencies, cooperatives, unions and federations, faith-based organizations, professional associations, educational and policy research institutes;
- regional, national, and local institutions, not-for-profit organizations and agencies from developing countries and territories that have a legal personality; or
- international not-for-profit organizations that have a legal personality in the country in which their headquarters are located.

To be considered international, an organization must have an international membership and management, and its governing body must be elected regularly on an international basis.

See **Table C-1: ODA Payments Made by CIDA to Voluntary Sector Organizations, 2005–2006**

**Voluntary Sector and
Special Projects**

Refers to the Canadian Partnership Branch's Voluntary Sector and Special Projects programs, through which CIDA supports the work of nearly 270 Canadian voluntary organizations on a cost-shared basis.