



Canadian International  
Development Agency

Agence canadienne de  
développement international

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# STATISTICAL REPORT ON INTERNATIONAL ASSISTANCE



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FISCAL YEAR 2006-2007

Canada

**CANADA'S STATISTICAL REPORT  
ON INTERNATIONAL ASSISTANCE  
FISCAL YEAR 2006-2007**

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# STATISTICAL REPORT ON INTERNATIONAL ASSISTANCE

## Fiscal Year 2006-2007

### I. Introduction

The Statistical Report is produced each fiscal year by CIDA as part of the Government of Canada's commitment to financial transparency. This report identifies Canada's spending on all international assistance, and more specifically on Official Development Assistance (ODA), broken down by recipient and by executing organization. It is a snapshot of disbursements for fiscal year 2006–2007. Some tables provide up to three years of data.

The data within is based on fiscal year expenditures by Government of Canada departments on international development. It includes both ODA and non-ODA expenditures from departments within the International Assistance Envelope (IAE) and expenditures outside the envelope such as debt relief and refugee resettlement costs.

#### a) Defining Official Development Assistance

The Organization for Economic Co-operation and Development's Development Assistance Committee (OECD-DAC) generally defines ODA as those flows to eligible recipients or multilateral institutions that are administered with the promotion of the economic development and welfare of developing countries as their main objective.

This report identifies Canada's spending on all international assistance, and more specifically on ODA, broken down by recipient and by executing organization. It is a snapshot of disbursements for fiscal year 2006–2007. Some tables provide up to three years of data.

Please note that the figures in the statistical report are different from what the OECD-DAC reports. This is due to Canada's compliance to OECD-DAC reporting formats, standards and directives when reporting to the DAC. Most notably, the OECD-DAC reports are compiled on a calendar year basis while the statistical report is on a Canadian fiscal year basis (April to March). Also, the OECD-DAC reports exclude assistance to ex-official assistance countries and assistance not considered ODA by OECD-DAC standards, such as providing helicopter fuel for the African Union observers and civilian police to help safeguard lives and create an environment for the distribution of aid in Darfur.

#### b) The difference between Official Development Assistance and the International Assistance Envelope

While the International Assistance Envelope (IAE) includes most of the government's international assistance spending, some activities funded by the IAE do not meet the eligibility criteria defined by the OECD-DAC. While the focus of this report is on ODA, some sections cover assistance provided through the IAE that is not eligible for ODA status (see figure below).

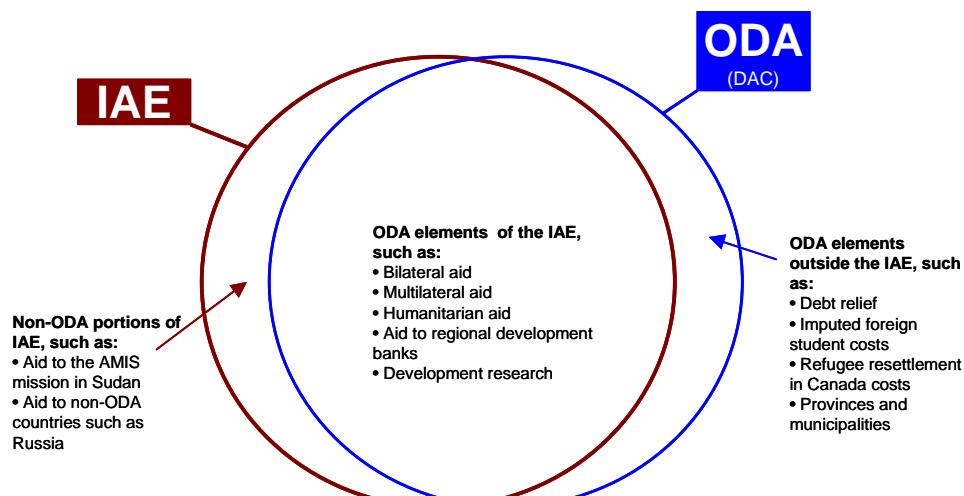


Figure 1 - IAE versus ODA (figure not to scale)

### c) Official Development Assistance and the Public Accounts of Canada

While most of Canada's ODA spending is included in the Public Accounts of the Canadian International Development Agency (CIDA), portions are included in the Public Accounts of other departments, notably the Department of Finance, the Department of Foreign Affairs and International Trade, the Department of National Defence, and the International Development Research Centre.

There is a difference between spending reported in the Public Accounts and spending reported in the statistical report, given that the statistical report is prepared on the basis of notes issued to international financial institutions whereas the Public Accounts are prepared on the basis of notes encashed by international financial institutions. Also, the Public Accounts for CIDA include costs that do not meet the OECD-DAC criteria for ODA. For example, for assistance to count as ODA it must be directed to a country on the OECD-DAC list of eligible recipients. Some of Canada's assistance that once counted as ODA is directed to countries that do not meet the OECD-DAC criteria for ODA. Such assistance includes debt relief for Poland and humanitarian assistance in Russia.

### d) Official Development Assistance and the *Official Development Assistance Accountability Act*

The *Official Development Assistance Accountability Act* came into effect on June 28, 2008. The Act applies to all federal departments providing official development assistance. The first statistical report for 2008–2009 flows pertaining to the *Official Development Assistance Accountability Act* is required 12 months after the end of fiscal year 2008–2009.

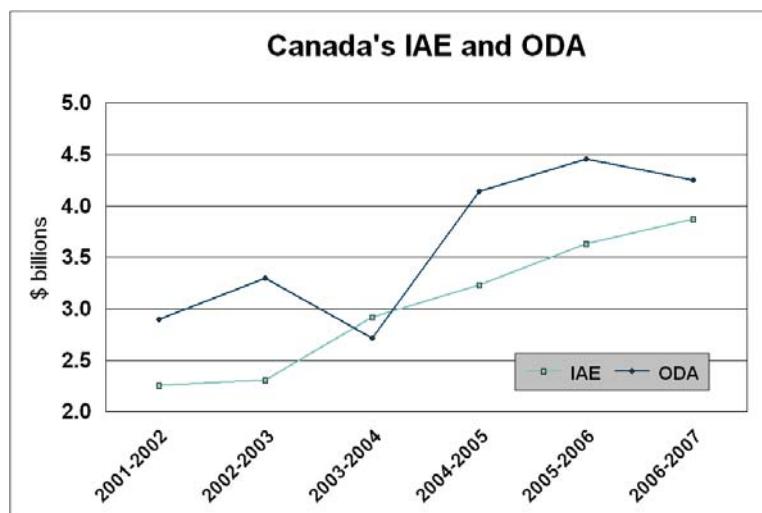
## II. Main Highlights

### a) Canada's International Assistance Envelope (IAE) increased by \$348 million, or 10 percent, over 2005–2006 levels.

The increase is part of the government's pledge to double international assistance over 2001–2002 levels to \$5 billion by 2010–2011.

At the same time, Canada's ODA decreased by 5.1 percent below 2005–2006 levels, falling to \$4.23 billion in 2006–2007.

The difference is attributed to several factors:



- The IAE, as presented in CIDA's Report on Plans and Priorities, is prepared well in advance of the fiscal year. Planned spending for 2006–2007 assumed that the entire unallocated balance (\$155 million) of the crisis pool would be exhausted.<sup>1</sup> In 2006–2007, \$51 million was actually drawn from the crisis pool. The unallocated balance has since been reprofiled for future fiscal years.
- While the IAE is Canada's main instrument for coordinating international assistance, some international assistance activities funded by the IAE do not meet the eligibility criteria defined by the OECD-DAC. These activities include capital expenditures for supporting the African mission in Sudan and other international assistance to countries excluded from the OECD-DAC's list of ODA eligible recipients.<sup>2</sup>
- Among the line item components of Canada's ODA spending, Canada's debt relief decreased from \$581 million in 2005–2006 (mainly Iraq) to \$218 million (mainly Cameroon) in 2006–2007. As

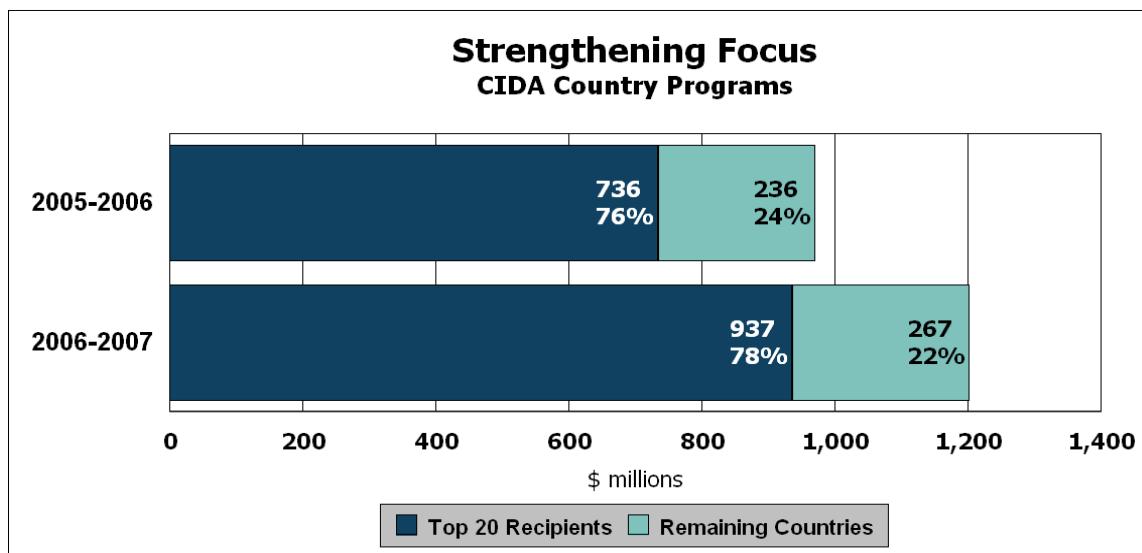
2. In 2006–2007, Russia received \$20 million in assistance. The 2002–2007 Russia Programming Framework targets initiatives for the state and for the people, looking at both institutional and policy-level reform.

indicated in the April 4th OECD press release on ODA flows for 2007, reductions in debt relief are common among most OECD-DAC donors.

#### b) Canada's assistance is increasingly focused to strengthen effectiveness

Concentration of assistance to fewer countries is a key part of strengthening the effectiveness of Canada's assistance. It enhances Canada's ability to achieve significant results through a critical mass of assistance, increases measurable impact, allows better and stronger response to local needs, and reduces administrative overhead in Canada as well as the administrative burden of recipient countries. This focus specifically targets CIDA's bilateral country programs that are the primary channel for delivering country-targeted bilateral assistance. The main highlights of CIDA's bilateral country programs are:

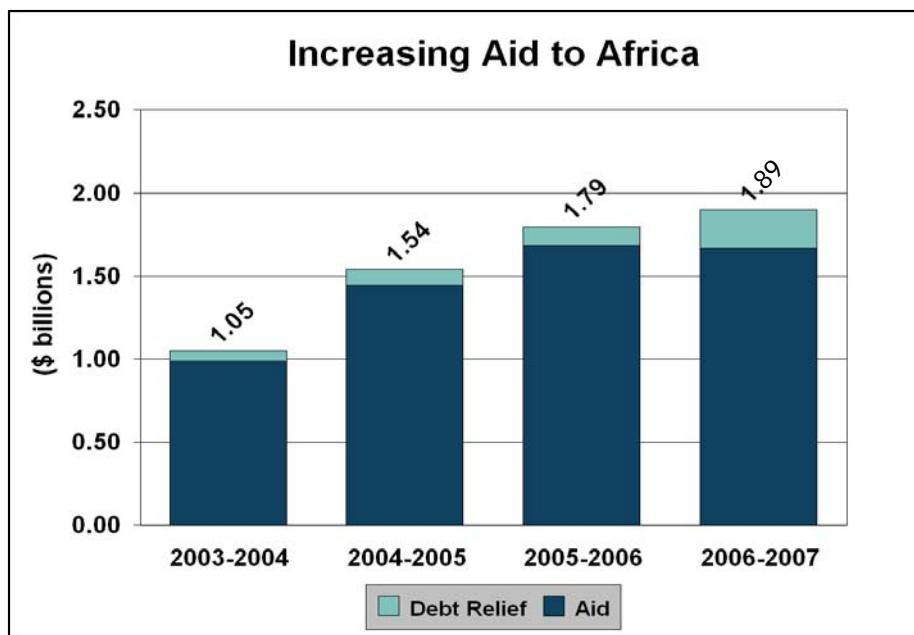
- In 2006–2007, CIDA's assistance through country programs was directed to 69 countries, versus 77 countries in 2005–2006.
- The concentration of resources to the top 20 recipients of country program assistance intensified from 76 percent to 78 percent.
- Since 2002–2003, Afghanistan has been the single largest recipient of CIDA's bilateral assistance. Total Canadian assistance to Afghanistan more than doubled over 2005–2006 levels, reaching \$242 million in 2006–2007.



**c) Canada is on track to meet its commitment to double aid to Africa**

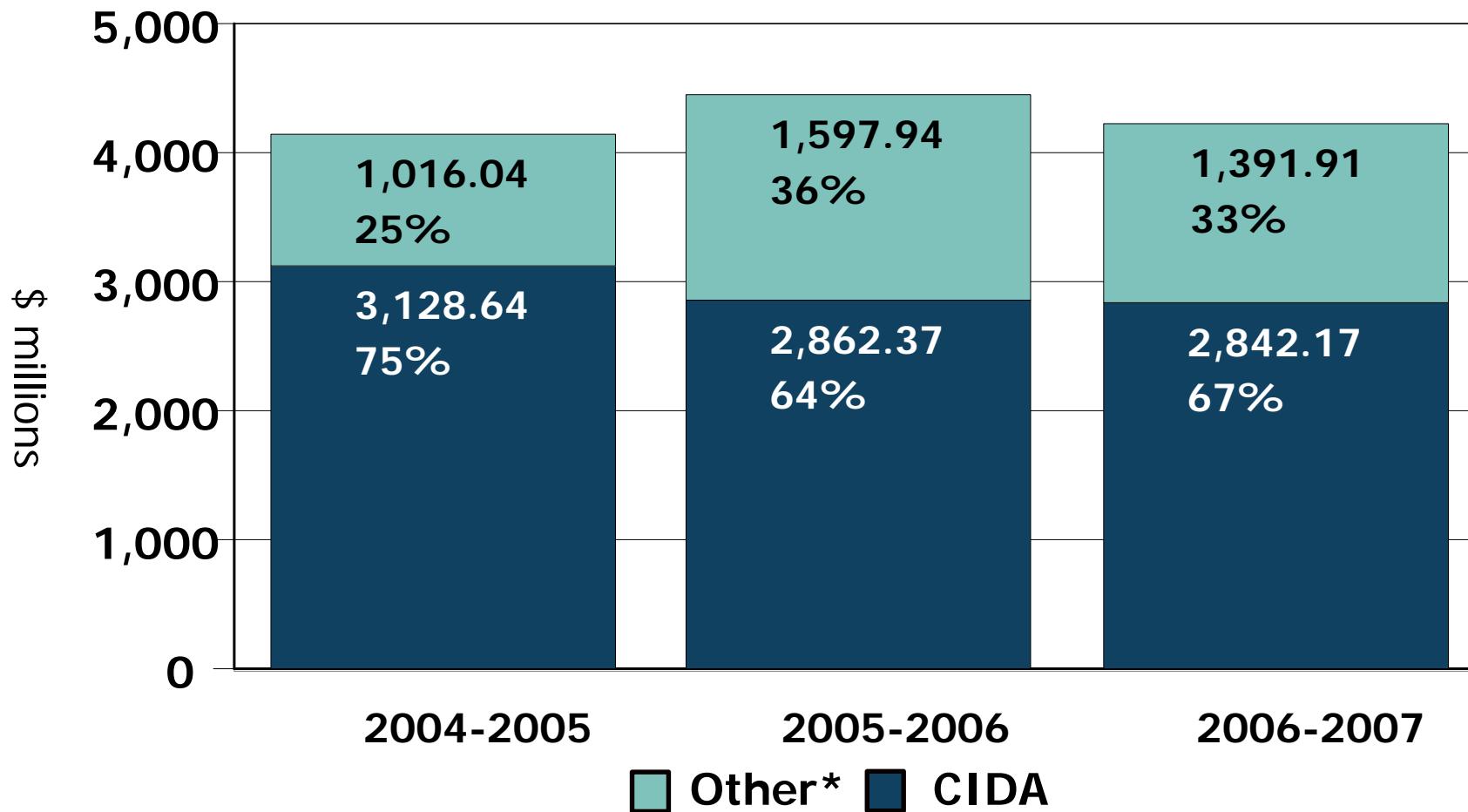
Total international assistance to Africa increased by 6.1 percent, reaching \$1.9 billion in 2006–2007.

Budget 2008 reconfirmed the government's commitment to double its international assistance to Africa in 2008–2009 over 2003–2004 levels. Canada has made substantial progress so far to meet the \$2.1 billion target through both the bilateral and multilateral channels. Key initiatives such as Save a Million Lives, the Global Fund to Fight AIDS, Tuberculosis and Malaria, and increased investment in food aid are essential parts of increasing assistance to Africa. The progress on this commitment will continue to be tracked through the statistical report.



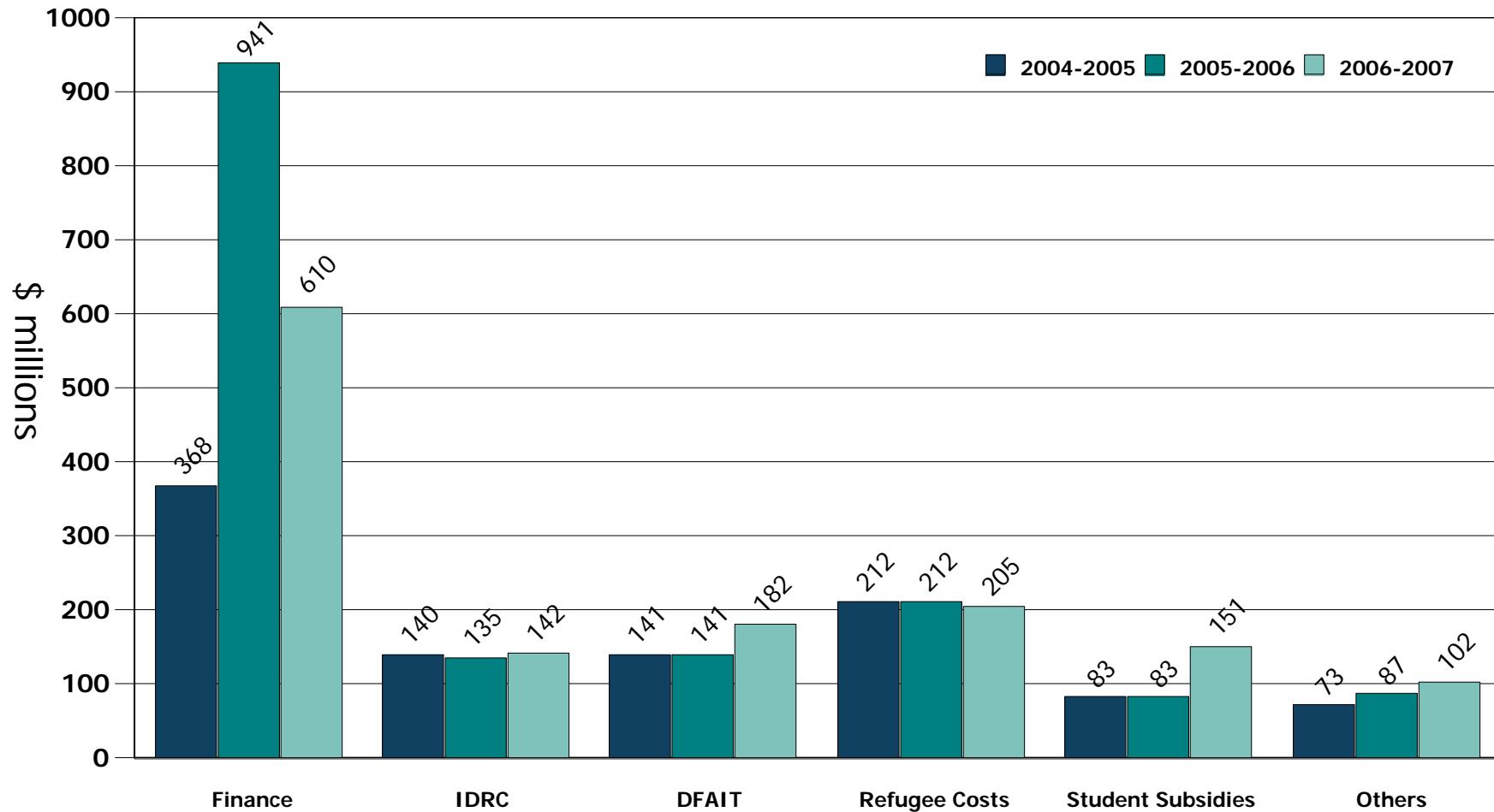
## **TABLE A-2**

### **CANADIAN ODA REPORTED BY GOVERNMENT SOURCE**



\* Other: includes disbursements made by Other Government Departments and Other ODA-eligible expenditures such as Refugee Costs and Imputed Student Costs. Please see the next page for breakdown of "Other" ODA.

**TABLE A-2**  
**CANADIAN ODA BY GOVERNMENT SOURCE:**  
**OTHER ODA FLOWS, 2006-2007**



"Others" includes aid from other government departments eligible for ODA status. It also includes "services rendered without charge from other departments" and "imputed interest costs on CIDA's exemption on Treasury Board's Policy on Advance Payments"

**TABLE A-1**  
**CANADIAN INTERNATIONAL ASSISTANCE BY GOVERNMENT SOURCE AND BY CHANNEL**  
(\$ millions)

International assistance by source	ODA					2006-2007 Non-ODA	2006-2007 TOTAL		
	2004-2005	2005-2006	2006-2007	Channel					
				Bilateral	Multilateral				
<b>Canadian International Development Agency</b>									
<b>Geographic Branch:</b>	<b>1,092.63</b>	<b>1,210.98</b>	<b>1,373.41</b>	<b>1,361.41</b>	<b>12.00</b>	<b>84.31</b>	<b>1,457.72</b>		
Africa Branch <sup>1</sup>			518.31	518.31	0.00	68.91	587.22		
Asia Branch			450.97	450.97	0.00	0.00	450.97		
Americas Branch			242.83	242.83	0.00	0.00	242.83		
Europe, Middle East and Maghreb Branch			161.30	149.30	12.00	15.39	176.69		
<b>Canadian Partnership Branch:</b>	<b>261.51</b>	<b>253.75</b>	<b>259.72</b>	<b>259.72</b>	<b>0.00</b>	<b>0.64</b>	<b>260.35</b>		
Voluntary sector and special projects			227.67	227.67	0.00	0.47	228.14		
Private sector			25.92	25.92	0.00	0.16	26.09		
CIDA-funded scholarships			6.12	6.12	0.00	0.00	6.13		
<b>Multilateral Programs Branch:</b>	<b>1,566.98</b>	<b>1,173.86</b>	<b>984.37</b>	<b>596.20</b>	<b>388.17</b>	<b>8.28</b>	<b>992.65</b>		
Health and Nutrition Division (HAND)			271.61	220.41	51.20		271.61		
Humanitarian Assistance, Peace and Security Division (HAPS)			348.97	322.43	26.54		4.20 353.17		
Multilateral Development Institutions (MDI) Division:			363.79	53.36	310.43		4.08 367.87		
Issuances of notes to IFIs <sup>2</sup>			187.82	0.00	187.82		2.10 189.92		
Grants and contributions			175.97	53.36	122.61		1.97 177.95		
Office for Democratic Governance	1.31	6.10	10.33	10.33	0.00		0.00 10.33		
Communications Branch	4.32	3.96	3.97	3.97	0.00		0.00 3.97		
Policy Branch	10.56	13.48	10.24	10.24	0.00		0.00 10.24		
Loss on investments and advances to IFIs			9.31	0.00	9.31		0.00 9.31		
Inter-American Development Bank, Fund for Special Operations	1.21	0.95	0.96	0.00	0.96		0.00 0.96		
Operating costs	208.85	215.39	216.17	216.17	0.00		0.00 216.17		
<b>Subtotal - CIDA gross</b>	<b>3,147.37</b>	<b>2,878.47</b>	<b>2,868.47</b>	<b>2,458.03</b>	<b>410.44</b>	<b>93.22</b>	<b>2,961.70</b>		
<b>Less: Loan repayments<sup>3</sup></b>	<b>-18.74</b>	<b>-16.10</b>	<b>-26.30</b>	<b>-26.05</b>	<b>-0.25</b>	<b>-0.03</b>	<b>-26.33</b>		
Inter-American Development Bank			-0.94	-0.94	0.00		0.00 -0.94		
Bilateral loans			-25.11	-25.11	0.00		-0.03 -25.14		
Multilateral loans			-0.25	0.00	-0.25		0.00 -0.25		
<b>Subtotal - Net CIDA</b>	<b>3,128.64</b>	<b>2,862.37</b>	<b>2,842.17</b>	<b>2,431.98</b>	<b>410.19</b>	<b>93.20</b>	<b>2,935.37</b>		
<b>Other departments and agencies</b>									
<b>Department of Finance</b>	<b>272.36</b>	<b>359.86</b>	<b>392.18</b>	<b>0.00</b>	<b>392.18</b>	<b>0.00</b>	<b>392.18</b>		
International Development Association (IDA) - Issuance Basis			318.27	0.00	318.27		0.00 318.27		
Poverty Reduction and									
Growth Facility – Exogenous			27.62	0.00	27.62		0.00 27.62		
Grant to IDA for Multilateral Debt Relief Initiative (MDRI)			35.94	0.00	35.94		0.00 35.94		
Grant to AfDB for Multilateral Debt Relief Initiative (MDRI)			10.36	0.00	10.36		0.00 10.36		
<b>Department of Foreign Affairs and International Trade</b>	<b>140.75</b>	<b>140.70</b>	<b>181.58</b>	<b>114.05</b>	<b>67.53</b>	<b>187.35</b>	<b>368.93</b>		
Contributions to multilateral organisations			65.35	0.00	65.35		0.00 65.35		
Expenditures from the Global Peace and Security Fund (GPSF)			58.87	56.72	2.15		58.10 116.97		
Landmines program			1.55	1.51	0.04		1.75 3.30		
Common services abroad			50.56	50.56	0.00		0.80 51.36		
Scholarships and academic relations (excluding CCSF)			2.64	2.64	0.00		5.17 7.81		
CCSF (Commonwealth scholarships)			2.62	2.62	0.00		0.96 3.58		
G8 Global Partnership Program			0.00	0.00	0.00		110.88 110.88		
Counter-Terrorism Capacity Building Program			0.00	0.00	0.00		9.69 9.69		
<b>International Development Research Centre (IDRC)</b>	<b>140.10</b>	<b>134.70</b>	<b>142.00</b>	<b>142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.00</b>		
Development research programs			82.68	82.68	0.00		0.00 82.68		
Research support			32.60	32.60	0.00		0.00 32.60		
Regional office management			6.22	6.22	0.00		0.00 6.22		
Administrative costs			20.49	20.49	0.00		0.00 20.49		
<b>Health Canada</b>	<b>13.93</b>	<b>13.08</b>	<b>2.10</b>	<b>0.00</b>	<b>2.10</b>	<b>0.00</b>	<b>2.10</b>		
Contribution to Pan-American Health Organization (PAHO)			2.10	0.00	2.10		0.00 2.10		
<b>International Centre for Human Rights and Democratic Development (ICHRDD)</b>	<b>5.11</b>	<b>8.75</b>	<b>8.77</b>	<b>8.77</b>	<b>0.00</b>	<b>0.00</b>	<b>8.77</b>		
Aid program expenditures			7.53	7.53	0.00		0.00 7.53		
Administrative costs			1.24	1.24	0.00		0.00 1.24		
<b>Royal Canadian Mounted Police</b>			<b>15.66</b>	<b>15.66</b>	<b>0.00</b>	<b>0.00</b>	<b>15.66</b>		
<b>Public Works and Government Services Canada</b>	<b>2.10</b>	<b>8.40</b>	<b>5.29</b>	<b>5.29</b>	<b>0.00</b>	<b>0.00</b>	<b>5.29</b>		
Services rendered									
<b>Export Development Canada</b>	<b>0.64</b>	<b>0.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
Canada Account (Section 23)									
<b>Environment Canada</b>	<b>0.71</b>	<b>0.66</b>	<b>1.18</b>	<b>0.72</b>	<b>0.46</b>		<b>1.18</b>		
Bilateral programs			0.72	0.72	0.46		0.72		
Contribution to the World Meteorological Organization (WMO)	0.71	0.66	0.07		0.07		0.07		
Cash payment to the multilateral fund for the implementation of the Montreal Protocol			0.39		0.39		0.39		
<b>Canadian Heritage</b>	<b>0.18</b>	<b>0.18</b>	<b>0.18</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>		
<b>Subtotal - Gross - Other departments and agencies</b>	<b>575.87</b>	<b>666.52</b>	<b>748.94</b>	<b>286.67</b>	<b>462.27</b>	<b>187.35</b>	<b>936.29</b>		
<b>Subtotal - International Assistance Envelope</b>	<b>3,704.51</b>	<b>3,528.89</b>	<b>3,591.11</b>	<b>2,718.65</b>	<b>872.46</b>	<b>280.55</b>	<b>3,871.66</b>		

**TABLE A-1**  
**CANADIAN INTERNATIONAL ASSISTANCE BY GOVERNMENT SOURCE AND BY CHANNEL**  
(\$ millions)

International assistance by source	ODA				2006-2007 Non-ODA	2006-2007 TOTAL
	2004-2005	2005-2006	2006-2007	Channel		
				Bilateral	Multilateral	
<b>Other government sources</b>						
Official Bilateral Debt Relief (Department of Finance)	95.80	581.39	217.66	217.66	0.00	66.59 284.24
Department of National Defense	9.40	10.33	17.68	17.68	0.00	0.00 17.68
Canadian Forces Provincial Reconstruction Team (Afghanistan)			14.20	14.20	0.00	0.00 14.20
Lebanese Refugee Transport Assistance			3.48	3.48	0.00	0.00 3.48
ODA-eligible imputed costs	316.64	316.32	380.24	380.24	0.00	0.00 380.24
Cost of refugees in Canada (1st year)			204.84	204.84	0.00	0.00 204.84
Services received without charge from other departments			19.65	19.65	0.00	0.00 19.65
Imputed foreign student subsidies			151.25	151.25	0.00	0.00 151.25
Imputed interest costs on CIDA's exemption from Treasury Board's Policy on Advance Payments			4.50	4.50	0.00	0.00 4.50
Industry Canada	0.21	0.20	0.16	0.00	0.16	0.00 0.16
Contribution to International Telecommunication Union at 18% ODA						
Canada Post	0.27	0.26	0.24	0.00	0.24	0.00 0.24
Contribution to the Universal Postal Union at 16% ODA						
Provinces and municipalities	32.02	34.49	45.25	36.72	8.53	0.00 45.25
Province of Quebec	29.64	30.94	39.28	30.76	8.53	0.00 39.28
Province of Ontario			0.60	0.60	0.60	0.00 0.60
Province of Manitoba			0.59	0.59	0.59	0.00 0.59
Province of Alberta - Wild Rose Foundation		0.27	1.22	1.22	1.22	0.00 1.22
Federation of Canadian Municipalities	2.38	3.28	3.55	3.55		3.55
Loan repayments <sup>3</sup>	-13.52	-10.96	-18.25	-18.25	0.00	0.00 -18.25
EDC loan repayments						
<b>Subtotal - Net - Other government sources</b>	<b>440.81</b>	<b>932.02</b>	<b>642.97</b>	<b>634.05</b>	<b>8.92</b>	<b>66.59 709.56</b>
<b>TOTAL (NET BASIS)</b>	<b>4,144.68</b>	<b>4,460.31</b>	<b>4,234.08</b>			<b>347.14 4,581.22</b>
Canadian GNI (\$ Billion)	1,282,913.00	1,370,590.00	1,502,254.67			
ODA:GNI	0.32%	0.33%	0.28%			

1. CIDA's Africa Branch figure excludes \$45.1 million in 2005-2006 and \$68.9 million in 2006-2007 for projects in support of the African Mission in Sudan. These funds were disbursed on behalf of DFAIT via CIDA's spending authority and do not qualify for ODA designation, as per the OECD-DAC directives.

2. For certain notes issuances, the OECD-DAC allows a certain percentage of the total issuance to count as ODA. The total amount for issuances in 2005-2006 is \$193.5 million.

3. Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted.

**TABLE A-2**  
**CANADIAN HISTORICAL ODA**  
(\$ millions)

Fiscal year	Total bilateral	Total multilateral	Total ODA	ODA:GNI (%)
1949-1950	0	12.99	12.99	0.08
1950-1951	0.01	12.49	12.49	0.07
1951-1952	26.16	0.97	27.12	0.12
1952-1953	5.58	2.26	7.83	0.03
1953-1954	12.34	2.11	14.44	0.05
1954-1955	13.11	3.34	16.45	0.06
1955-1956	26.93	2.44	29.37	0.10
1956-1957	22.46	7.27	29.73	0.09
1957-1958	58.15	3.94	62.08	0.18
1958-1959	66.94	5.23	72.17	0.20
1959-1960	62.35	7.34	69.69	0.19
1960-1961	53.11	22.86	75.98	0.20
1961-1962	37.86	22.74	60.6	0.15
1962-1963	29.57	28.59	58.15	0.13
1963-1964	42.74	21.79	64.53	0.14
1964-1965	66.52	34.38	100.89	0.20
1965-1966	88.31	34.74	123.05	0.22
1966-1967	165.56	48.03	213.59	0.34
1967-1968	142.2	50.4	192.6	0.29
1968-1969	154.6	57.48	212.08	0.28
1969-1970	207.38	71.02	278.41	0.34
1970-1971	277.95	68.17	346.12	0.40
1971-1972	296.77	99.89	396.66	0.41
1972-1973	356.34	157.85	514.19	0.47
1973-1974	405.11	190.95	596.06	0.46
1974-1975	543.86	205.24	749.1	0.49
1975-1976	571.89	337.78	909.67	0.53
1976-1977	544.38	427.31	971.69	0.49
1977-1978	624.99	424.35	1,049.35	0.49
1978-1979	650.93	489.03	1,139.95	0.49
1979-1980	789.14	496.63	1,285.76	0.47
1980-1981	795.14	516.44	1,311.57	0.43
1981-1982	947.47	543.69	1,491.16	0.43
1982-1983	1,084.03	592.52	1,676.55	0.46
1983-1984	1,124.85	672.24	1,797.08	0.45
1984-1985	1,420.46	684.1	2,104.56	0.49
1985-1986	1,382.99	864.62	2,247.61	0.47
1986-1987	1,598.65	953.11	2,551.77	0.50
1987-1988	1,785.70	838.36	2,624.06	0.48
1988-1989	2,017.82	928.78	2,946.60	0.49
1989-1990	1,937.41	912.47	2,849.88	0.45
1990-1991	2,063.13	972.22	3,035.36	0.45
1991-1992	2,118.23	1,064.23	3,182.46	0.49
1992-1993	1,949.55	1,023.15	2,972.70	0.44
1993-1994	2,028.92	1,046.35	3,075.27	0.44
1994-1995	2,116.33	976.13	3,092.46	0.42
1995-1996	1,779.39	904.16	2,683.55	0.36
1996-1997	1,813.67	862.78	2,676.44	0.34
1997-1998	1,618.68	905.88	2,524.56	0.30
1998-1999	1,758.15	832.99	2,591.14	0.30
1999-2000	1,832.39	916.87	2,749.26	0.29
2000-2001	1,821.41	765.57	2,586.98	0.25
2001-2002	2,024.97	875.74	2,900.71	0.27
2002-2003	2,428.32	874.48	3,302.80	0.29
2003-2004	1,969.86	749.91	2,719.77	0.23
2004-2005	2,595.55	1,549.14	4,144.68	0.32
2005-2006	3,271.94	1,188.37	4,460.31	0.33
2006-2007	<b>3,352.70</b>	<b>881.38</b>	<b>4,234.08</b>	<b>0.28</b>

**TABLE B-1**  
**CANADIAN BILATERAL AID BY SECTOR, 2006-2007**  
(\$ millions) This table includes ODA and non-ODA expenditures

SECTOR	Sector Code	CIDA				Other Departments & Other Sources					TOTAL	
		Canadian Partnership Branch	Multilateral Programs Branch	Geographic Branches	Others <sup>1</sup>	Subtotal	DFAT	ICHRDD	IDRC	Provinces	Others <sup>2</sup>	
<b>SOCIAL INFRASTRUCTURE AND SERVICES</b>												
<b>EDUCATION</b>	11000	16.03	1.40	0.31	-	17.74	6.90			0.13	151.25	158.28 <b>176.02</b>
Education, level unspecified	11100	4.75	0.79	0.20	-	5.74						5.74
Education policy and administrative management	11110	30.00	12.39	7.07	-	49.46						49.46
Education facilities and training	11120	16.64	2.07	-	-	18.72		0.03	0.29		0.32	19.04
Teacher training	11130	13.34	2.67	3.14	-	19.15			-			19.15
Educational research	11182	0.81	0.24	0.16	-	1.21		0.71			0.71	1.92
Basic education	11200	13.56	2.86	-	-	16.42			0.11		0.11	16.53
Primary education	11220	58.98	2.68	14.00	-	75.65		0.02	0.01		0.03	75.68
Basic life skills for youth and adults	11230	11.01	5.67	0.25	-	16.94		0.05	0.04		0.09	17.03
Early childhood education	11240	0.33	1.06	-	-	1.39						1.39
Secondary education	11300	0.75	0.06	-	-	0.82						0.82
Secondary education	11320	2.27	0.15	-	-	2.42						2.42
Vocational training	11330	10.85	3.03	0.62	-	14.50						14.50
Post-secondary education	11400	1.65	0.44	-	-	2.09	4.49					4.49
Higher education	11420	1.50	3.44	-	-	4.93		0.28	0.17	22.50		22.95 <b>27.89</b>
Advanced technical and managerial training	11430	4.06	0.74	-	0.03	4.84		0.02	0.37	-	0.40	5.23
<b>Total Education</b>		<b>186.53</b>	<b>39.69</b>	<b>25.76</b>	<b>0.04</b>	<b>252.02</b>	<b>11.39</b>	<b>0.30</b>	<b>1.34</b>	<b>23.09</b>	<b>151.25</b>	<b>187.37</b> <b>439.40</b>
<b>HEALTH</b>	12000	2.39	1.63	-	-	4.02						4.02
Health, general	12100	2.71	1.40	-	-	4.10						4.10
Health policy and administrative management	12110	12.70	3.25	2.50	-	18.46		5.55	0.03		5.59	24.04
Medical education/training	12181	4.16	0.31	-	-	4.46		0.15	0.02		0.17	4.64
Medical research	12182	0.41	0.08	60.63	-	61.11					3.23	64.35
Medical services	12191	1.37	0.77	2.51	-	4.66			1.46		1.46	6.11
Basic health	12200	6.00	0.74	-	-	6.74			0.03		0.03	6.77
Basic health care	12220	44.54	2.13	2.12	-	48.79		0.04			0.04	48.83
Basic health infrastructure	12230	4.19	1.11	0.10	-	5.40			0.14		0.14	5.54
Basic nutrition	12240	3.85	1.98	54.23	-	60.07		0.30	0.03		0.32	60.39
Infectious disease control	12250	26.96	1.71	83.67	0.02	112.36		1.79			1.79	114.15
Health education	12261	2.44	4.32	1.33	-	8.08		0.44	0.18		0.62	8.70
Malaria control	12262	0.22	-	-	-	0.22						0.22
Tuberculosis control	12263	-	-	-	-	-						-
Health personnel development	12281	5.51	2.13	2.47	-	10.10			0.24		0.24	10.34
<b>Total Health</b>		<b>117.44</b>	<b>21.56</b>	<b>209.56</b>	<b>0.03</b>	<b>348.59</b>	-	-	<b>11.74</b>	<b>1.88</b>	-	<b>13.62</b> <b>362.21</b>
<b>POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH</b>	13000	1.13	4.33	-	-	5.47						5.47
Population policy and administrative management	13010	1.49	0.11	-	-	1.60		0.09			0.09	1.69
Reproductive health care	13020	14.33	1.25	-	-	15.58		0.03	0.05		0.08	15.66
Family planning	13030	10.33	0.84	0.13	-	11.30						11.30
STD control including HIV/AIDS	13040	45.17	7.44	26.86	0.09	79.56		0.78	0.14		0.92	80.49
Personnel development for population and reproductive health	13081	1.50	0.24	-	-	1.73						1.73
<b>Total Population Policies/Programmes and Reproductive Health</b>		<b>73.96</b>	<b>14.21</b>	<b>26.99</b>	<b>0.09</b>	<b>115.24</b>	-	-	<b>0.91</b>	<b>0.19</b>	-	<b>1.10</b> <b>116.34</b>
<b>WATER SUPPLY AND SANITATION</b>	14000	1.23	0.36	-	-	1.59						1.59
Water resources policy and administrative management	14010	7.16	0.45	-	-	7.61		1.80	0.02		1.82	9.43
Water resources protection	14015	1.58	0.52	0.03	-	2.13						2.13
Water supply and sanitation - large systems	14020	6.26	0.40	-	-	6.66		0.40			0.40	7.06
Basic drinking water supply and basic sanitation	14030	17.29	4.33	-	-	21.63		0.41	0.03		0.44	22.07
River development	14040	0.82	0.01	-	-	0.83						0.83
Waste management/disposal	14050	3.61	0.93	-	-	4.55		0.41	0.53		0.95	5.49
Education and training in water supply and sanitation	14081	2.16	0.53	-	-	2.69						2.69

**TABLE B-1****CANADIAN BILATERAL AID BY SECTOR, 2006-2007**

(\$ millions) This table includes ODA and non-ODA expenditures

SECTOR	CIDA					Other Departments & Other Sources					TOTAL	
	Canadian Partnership Branch	Multilateral Programs Branch	Others <sup>1</sup>	Subtotal	DFAIT	ICHRDD	IDRC	Provinces	Others <sup>2</sup>	Subtotal		
<b>Total Water Supply and Sanitation</b>	<b>40.11</b>	<b>7.53</b>	<b>0.03</b>	<b>-</b>	<b>47.67</b>	<b>-</b>	<b>-</b>	<b>3.02</b>	<b>0.60</b>	<b>-</b>	<b>3.62</b>	<b>51.29</b>
<b>GOVERNMENT AND CIVIL SOCIETY</b>												<b>14.23</b>
Government and civil society, general	15100	11.87	1.86	-	0.51	14.23						<b>2.73</b>
Economic and development policy/planning	15110	70.29	3.70	1.01	0.13	75.13		5.20	0.18	5.37	<b>80.50</b>	
Public sector financial management	15120	28.15	1.20	0.23	-	29.58		0.31		0.31	<b>29.88</b>	
Legal and judicial development	15130	27.42	1.86	0.32	0.59	30.19	3.32	0.08	0.34	3.74	<b>33.93</b>	
Government administration	15140	76.31	2.77	0.84	0.50	80.42	1.27	0.64	3.10	5.01	<b>85.43</b>	
Strengthening civil society	15150	80.77	32.61	1.57	2.17	117.12	1.58	0.32	1.38	0.13	<b>3.41</b>	
Elections	15161	35.26	0.20	-	2.03	37.48	0.23	0.02		0.19	<b>0.43</b>	
Human rights	15162	33.96	7.92	3.47	0.70	46.05	1.77	1.15	0.61	0.55	<b>4.08</b>	
Free flow of information	15163	5.45	1.09	-	0.13	6.67	0.14	0.25	1.23	1.62	<b>8.28</b>	
Women's equality organisations and institutions	15164					-	0.55	0.34	3.74	0.16	<b>4.78</b>	
Conflict prevention and resolution, peace and security	15200	0.44	0.04	2.41	-	2.89	58.10	-		14.20	<b>72.30</b>	
Security system management and reform	15210					-	18.01			0.34	<b>19.14</b>	
Civilian peace-building, conflict prevention and resolution	15220	2.77	0.56	1.09	-	4.43	9.46		2.88	1.57	<b>13.91</b>	
Post-conflict peace-building (UN)	15230	61.07	0.79	12.64	-	74.50	6.71	0.91		7.80	<b>15.43</b>	
Reintegration and SALW control	15240	4.92	0.04	0.02	-	4.98	2.68		0.04		<b>2.72</b>	
Land mine clearance	15250	15.69	0.02	5.52	-	21.23	3.36				<b>3.36</b>	
Child soldiers (Prevention and demobilisation)	15261	2.03	0.06	-	-	2.09	0.25		0.20	0.45	<b>2.54</b>	
<b>Total Government and Civil Society</b>	<b>457.98</b>	<b>55.56</b>	<b>29.12</b>	<b>7.06</b>	<b>549.72</b>	<b>107.43</b>	<b>2.16</b>	<b>17.60</b>	<b>3.95</b>	<b>24.91</b>	<b>156.06</b>	<b>705.78</b>
<b>Other social infrastructure and services</b>												<b>2.21</b>
Social/ welfare services	16000	2.03	0.17	-	-	2.21						<b>5.82</b>
Employment policy and administrative management	16010	3.32	1.27	-	-	4.59		1.03	0.20	1.22	<b>10.54</b>	
Housing policy and administrative management	16020	7.10	2.46	-	-	9.56		0.98		0.98	<b>1.99</b>	
Low-cost housing	16030	0.88	1.11	-	-	1.99		-			<b>18.62</b>	
Multisector aid for basic social services	16040	18.03	0.57	-	-	18.60			0.03	0.03	<b>6.85</b>	
Culture and recreation	16050	6.40	0.35	-	-	6.75		0.10		0.03	<b>0.17</b>	
Statistical capacity building	16061	0.12	0.02	-	-	0.14			0.03		<b>0.52</b>	
Narcotics control	16062	2.97	-	0.20	2.55	5.72					<b>0.30</b>	
Social mitigation of HIV/AIDS	16063					-	0.30				<b>0.42</b>	
Other social services	16064	3.37	0.43	-	-	3.80	0.14	0.24	0.04		<b>0.03</b>	
Settlement	16330	0.01	-	-	-	0.01					<b>0.01</b>	
<b>Total Other Social Infrastructure and Services</b>	<b>44.23</b>	<b>6.40</b>	<b>0.20</b>	<b>2.55</b>	<b>53.39</b>	<b>0.45</b>	<b>-</b>	<b>2.25</b>	<b>0.39</b>	<b>-</b>	<b>3.09</b>	<b>56.47</b>
<b>SUBTOTAL SOCIAL INFRASTRUCTURE AND SERVICES</b>	<b>920.25</b>	<b>144.95</b>	<b>291.66</b>	<b>9.77</b>	<b>1,366.63</b>	<b>119.27</b>	<b>2.46</b>	<b>36.86</b>	<b>30.10</b>	<b>176.17</b>	<b>364.86</b>	<b>1,731.49</b>
<b>ECONOMIC INFRASTRUCTURE AND SERVICES</b>												<b>-</b>
<b>TRANSPORT AND STORAGE</b>												<b>0.25</b>
Transport policy and administrative management	21010	0.50	0.23	-	-	0.73						<b>0.73</b>
Road transport	21020	31.71	0.14	-	-	31.86						<b>31.86</b>
Rail transport	21030	-	0.39	-	-	0.39						<b>0.39</b>
Water transport	21040	0.10	0.02	-	-	0.12						<b>0.12</b>
Air transport	21050	-	0.19	-	-	0.19						<b>0.19</b>
Storage	21061	0.28	-	-	-	0.28						<b>0.28</b>
<b>Total Transportation and Storage</b>	<b>32.84</b>	<b>0.96</b>	<b>-</b>	<b>-</b>	<b>33.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33.80</b>	
<b>COMMUNICATIONS</b>												<b>0.46</b>
Communications policy and administrative management	22010	2.11	1.04	-	-	3.15	0.49	3.44		3.93	<b>7.08</b>	
Telecommunications	22020	1.01	0.69	-	-	1.70		0.65		0.65	<b>2.35</b>	
Radio/television/print media	22030	0.50	0.54	0.10	-	1.14	0.05	0.68		0.73	<b>1.87</b>	
Information and communication technology (ICT)	22040	3.06	0.53	-	0.26	3.85		8.09		8.09	<b>11.94</b>	

**TABLE B-1****CANADIAN BILATERAL AID BY SECTOR, 2006-2007**

(\$ millions) This table includes ODA and non-ODA expenditures

SECTOR	CIDA						Other Departments & Other Sources					TOTAL
	Canadian Partnership Branch	Multilateral Programs Branch	Others <sup>1</sup>	Subtotal	DFAT	ICHRDD	IDRC	Provinces	Others <sup>2</sup>	Subtotal		
<b>Total Communications</b>		<b>6.76</b>	<b>3.17</b>	<b>0.11</b>	<b>0.26</b>	<b>10.30</b>	-	<b>0.54</b>	<b>12.85</b>	-	-	<b>13.40</b> <b>23.69</b>
<b>ENERGY GENERATION AND SUPPLY</b>	23000	0.25	-	-	-	0.25						0.25
Energy policy and administrative management	23010	2.76	0.59	-	-	3.35		0.12	0.08	0.21		3.56
Power generation/non-renewable sources	23020	0.24	0.04	-	-	0.28						0.28
Power generation/renewable sources	23030	0.42	0.73	-	-	1.15						1.15
Electrical transmission/ distribution	23040	-	0.19	-	-	0.19						0.19
Gas distribution	23050	0.17	0.02	-	-	0.19						0.19
Coal-fired power plants	23063	0.06	-	-	-	0.06						0.06
Nuclear power plants	23064	-	-	-	-	110.88						110.88
Hydro-electric power plants	23065	0.36	0.65	-	-	1.01						1.01
Solar energy	23067	-	0.07	-	-	0.08						0.08
Wind power	23068	-	-	-	-	-						-
Biomass	23070	-	0.08	-	-	0.08						0.08
Energy education/training	23081	0.32	0.21	-	-	0.53		0.08	0.08	0.08		0.62
Energy research	23082	-	-	-	-	-		0.02	0.02	0.02		0.02
<b>Total Energy Generation and Supply</b>		<b>4.60</b>	<b>2.60</b>	-	-	<b>7.20</b>	<b>110.88</b>	-	<b>0.12</b>	<b>0.18</b>	-	<b>111.19</b> <b>118.38</b>
<b>BANKING AND FINANCIAL SERVICES</b>	24000	0.56	0.16	-	-	0.73						0.73
Financial policy and administrative management	24010	3.29	0.95	-	-	4.24		0.24		0.24		4.48
Monetary institutions	24020	0.39	0.22	0.50	-	1.11						1.11
Formal sector financial intermediaries	24030	2.93	0.06	-	-	2.99		-				2.99
Informal/semi-formal financial intermediaries	24040	38.52	6.45	-	-	44.97		0.44	0.05	0.49		45.46
Education/training in banking and financial services	24081	3.44	0.28	2.73	-	6.46						6.46
<b>Total Banking and Financial Services</b>		<b>49.14</b>	<b>8.12</b>	<b>3.23</b>	-	<b>60.49</b>	-	-	<b>0.68</b>	<b>0.05</b>	-	<b>0.73</b> <b>61.22</b>
<b>BUSINESS AND OTHER SERVICES</b>	25000	0.76	2.79	-	-	3.56						3.56
Business support services and institutions	25010	11.92	2.83	-	0.09	14.85		0.77		0.77		15.61
Public-private sector networking	25012	1.92	0.53	-	-	2.44						2.44
E-commerce	25013	1.15	0.04	-	-	1.19						1.19
Privatisation	25020	0.73	0.03	-	-	0.76						0.76
<b>Total Business and Other Services</b>		<b>16.48</b>	<b>6.23</b>	-	<b>0.09</b>	<b>22.80</b>	-	-	<b>0.77</b>	-	-	<b>0.77</b> <b>23.57</b>
<b>SUBTOTAL ECONOMIC INFRASTRUCTURE</b>		<b>109.82</b>	<b>21.07</b>	<b>3.34</b>	<b>0.35</b>	<b>134.58</b>	<b>110.88</b>	<b>0.54</b>	<b>14.42</b>	<b>0.23</b>	-	<b>126.09</b> <b>260.67</b>
<b>PRODUCTION SECTORS</b>						-						-
<b>AGRICULTURE</b>	31100	1.92	2.40	-	-	4.33						4.33
Agricultural policy and administrative management	31110	16.16	4.33	0.90	-	21.39		2.07		2.07		23.45
Agricultural development	31120	17.03	5.23	-	-	22.27		1.26	0.21	1.47		23.73
Agricultural land resources	31130	9.25	0.77	-	-	10.03		0.56	-	0.57		10.59
Agricultural water resources	31140	4.89	0.19	2.41	-	7.49		0.07		0.07		7.57
Agricultural inputs	31150	3.41	0.27	-	-	3.68		0.58		0.58		4.26
Food crop production	31161	11.59	2.59	1.60	-	15.77		0.26		0.26		16.03
Industrial crops/export crops	31162	1.05	0.34	-	-	1.39		0.15	0.12	0.27		1.67
Livestock	31163	5.29	0.30	-	-	5.59		0.03	0.10	0.13		5.72
Agrarian reform	31164	2.19	0.08	-	-	2.27		0.03		0.03		2.30
Agricultural alternative development	31165	0.89	0.01	-	-	0.90		0.15		0.15		1.05
Agricultural extension	31166	10.76	1.22	0.54	-	12.51		0.43		0.43		12.94
Agricultural education/training	31181	3.86	3.11	-	-	6.97		0.09	0.09	0.18		7.15
Agricultural research	31182	15.97	0.20	0.85	-	17.03		0.44		0.44		17.46
Agricultural services	31191	3.51	0.27	-	-	3.78		0.26		0.26		4.04
Plant and post-harvest protection and pest control	31192	0.34	0.29	-	-	0.63		-		-		0.64
Agricultural financial services	31193	2.21	0.22	-	-	2.43		0.13		0.13		2.56

**TABLE B-1**  
**CANADIAN BILATERAL AID BY SECTOR, 2006-2007**  
(\$ millions) This table includes ODA and non-ODA expenditures

SECTOR	CIDA Canadian Partnership Branch				Subtotal	Other Departments & Other Sources				TOTAL		
		Multilateral Programs Branch	Others <sup>1</sup>	Subtotal		DFAT	IHRD	IDRC	Provinces			
Agricultural co-operatives	31194	2.08	1.90	-	3.99	-	-	-	-	3.99		
Livestock/veterinary services	31195	1.11	0.08	2.00	3.18	-	-	-	-	3.18		
<b>Total Agriculture</b>		<b>113.51</b>	<b>23.82</b>	<b>8.29</b>	<b>145.63</b>	-	-	<b>6.49</b>	<b>0.52</b>	<b>7.01</b>	<b>152.64</b>	
<b>FORESTRY</b>	31200	-	0.36	-	0.36	-	-	-	-	-	0.36	
Forestry policy and administrative management	31210	1.77	0.85	-	2.62	-	-	0.47	-	0.47	3.10	
Forestry development	31220	3.92	0.79	-	4.71	-	-	0.05	0.05	0.10	4.81	
Fuelwood/charcoal	31261	0.10	0.04	-	0.14	-	-	-	-	-	0.14	
Forestry education/training	31281	0.41	0.22	-	0.63	-	-	-	-	-	0.63	
Forestry research	31282	0.22	-	-	0.22	-	-	0.57	-	0.57	0.79	
Forestry services	31291	0.23	0.12	-	0.35	-	-	-	-	-	0.35	
<b>Total Forestry</b>		<b>6.65</b>	<b>2.38</b>	-	<b>9.04</b>	-	-	<b>1.09</b>	<b>0.05</b>	<b>1.14</b>	<b>10.17</b>	
<b>FISHING</b>	31300	-	-	-	-	-	-	-	-	-	-	
Fishing policy and administrative management	31310	0.06	0.47	-	0.53	-	-	0.51	-	0.51	1.04	
Fishery development	31320	2.33	0.32	-	2.65	-	-	-	-	-	2.65	
Fishery education/training	31381	0.59	0.10	-	0.69	-	-	-	-	-	0.69	
Fishery research	31382	-	0.02	-	0.02	-	-	-	-	-	0.02	
<b>Total Fishing</b>		<b>2.97</b>	<b>0.92</b>	-	<b>3.90</b>	-	-	<b>0.51</b>	-	<b>0.51</b>	<b>4.41</b>	
<b>INDUSTRY</b>	32100	-	1.51	-	1.51	-	-	-	-	-	1.51	
Industrial policy and administrative management	32110	0.97	0.46	-	1.43	-	-	0.35	-	0.35	1.77	
Industrial development	32120	1.90	3.36	-	5.26	-	-	-	-	-	5.26	
Small and medium-sized enterprises (SME) development	32130	16.48	4.56	-	21.14	-	-	0.23	0.01	0.24	21.38	
Cottage industries and handicraft	32140	0.20	0.16	0.30	0.66	-	-	-	0.03	0.03	0.69	
Agro-industries	32161	0.99	1.82	-	2.81	-	-	-	-	-	2.81	
Forest industries	32162	0.10	0.25	-	0.35	-	-	-	-	-	0.35	
Textiles, leather and substitutes	32163	-	-	-	-	-	-	0.13	-	0.13	0.13	
Chemicals	32164	-	0.23	-	0.23	-	-	-	-	-	0.23	
Cement/lime/plaster	32166	-	0.04	-	0.04	-	-	-	-	-	0.04	
Energy manufacturing	32167	-	0.01	-	0.01	-	-	-	-	-	0.01	
Pharmaceutical production	32168	-	0.14	-	0.14	-	-	-	-	-	0.14	
Basic metal industries	32169	-	0.05	-	0.05	-	-	-	-	-	0.05	
Engineering	32171	-	0.08	-	0.08	-	-	-	-	-	0.08	
Transport equipment industry	32172	-	0.07	-	0.07	-	-	-	-	-	0.07	
Technological research and development	32182	1.08	0.13	-	1.21	-	-	1.47	-	1.47	2.67	
<b>Total Industry</b>		<b>21.73</b>	<b>12.85</b>	<b>0.30</b>	<b>0.09</b>	<b>34.97</b>	-	-	<b>2.17</b>	<b>0.04</b>	<b>2.21</b>	<b>37.18</b>
<b>MINERAL RESOURCES AND MINING</b>	32200	-	-	-	-	-	-	-	-	-	-	
Mineral/mining policy and administrative management	32210	1.03	0.38	0.23	1.64	-	-	0.35	0.04	0.39	2.02	
Mineral prospection and exploration	32220	-	0.01	-	0.01	-	-	0.16	-	0.16	0.17	
Oil and gas	32262	1.47	0.04	-	1.51	-	-	-	-	-	1.51	
Industrial minerals	32266	-	0.11	-	0.11	-	-	-	-	-	0.11	
<b>Total Mineral Resources and Mining</b>		<b>2.51</b>	<b>0.54</b>	<b>0.23</b>	-	<b>3.27</b>	-	-	<b>0.51</b>	<b>0.04</b>	<b>0.55</b>	<b>3.82</b>
<b>Construction</b>	32300	<b>0.94</b>	<b>0.68</b>	-	<b>1.62</b>	-	-	-	-	-	<b>1.62</b>	
<b>TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT</b>	33100	0.01	0.67	-	0.68	-	-	-	-	-	0.68	
Trade policy and administrative management	33110	4.34	0.27	0.08	4.70	-	-	2.13	-	2.13	6.82	
Trade mainstreaming in PRSPs/development plans	33111	0.05	0.17	-	0.22	-	-	-	-	-	0.22	
Technical barriers to trade and sanitary and phytosanitary measures	33112	0.52	0.41	-	0.94	-	-	-	-	-	0.94	
Trade facilitation	33120	0.88	0.83	-	1.71	-	-	-	-	-	1.71	
Customs valuation	33121	-	-	-	-	-	-	-	-	-	-	

**TABLE B-1****CANADIAN BILATERAL AID BY SECTOR, 2006-2007**

(\$ millions) This table includes ODA and non-ODA expenditures

SECTOR	CIDA Canadian Partnership Branch	Other Departments & Other Sources				TOTAL							
		DFAT	ICHRDD	IDRC	Provinces	Others <sup>2</sup>	Subtotal						
Regional trade agreements (RTAs)	33130	0.59	0.08	-	-	0.67	0.69	0.69	1.37				
Multilateral trade negotiations	33140	0.29	0.63	-	-	0.92	1.11	1.11	2.04				
Accession	33141	0.09	-	-	-	0.09	-	-	0.09				
Dispute settlement	33142	0.09	0.31	-	-	0.40	-	-	0.40				
Agriculture	33144	0.66	0.17	-	-	0.83	-	-	0.83				
Rules	33147	-	0.17	-	-	0.17	-	-	0.17				
Trade and environment	33151	0.34	-	-	-	0.34	-	-	0.34				
Trade and competition	33152	0.03	-	-	-	0.03	-	-	0.03				
Trade and investment	33153	1.08	0.01	-	-	1.09	-	-	1.09				
Trade education/training	33181	0.33	0.31	-	-	0.64	0.09	0.09	0.73				
<b>Total Trade Policy and Administrative Management</b>		<b>9.32</b>	<b>4.02</b>	<b>0.08</b>	-	<b>13.43</b>	-	-	<b>4.02</b>	<b>17.45</b>			
<b>TOURISM</b>	33200	-	0.17	-	-	0.17	-	-	-	0.17			
Tourism policy and administrative management	33210	0.20	0.59	-	-	0.79	0.09	0.15	0.24	1.03			
<b>Total Tourism</b>		<b>0.20</b>	<b>0.77</b>	-	-	<b>0.96</b>	-	-	<b>0.09</b>	<b>0.15</b>	-	<b>0.24</b>	<b>1.20</b>
<b>SUBTOTAL PRODUCTION SECTORS</b>		<b>157.83</b>	<b>45.98</b>	<b>8.90</b>	<b>0.10</b>	<b>212.81</b>	-	-	<b>14.88</b>	<b>0.79</b>	-	<b>15.67</b>	<b>228.49</b>
<b>MULTISECTOR/CROSS-CUTTING</b>	40000	0.28	0.04	-	-	0.32	-	-	-	-	-	-	0.32
General environmental protection	41000	11.62	0.97	-	-	12.60	-	-	-	-	0.72	0.72	13.32
Environmental policy and administrative management	41010	12.52	2.23	0.38	0.16	15.29	-	-	2.06	-	2.06	2.06	17.35
Biosphere protection	41020	0.64	0.03	-	-	0.67	-	-	-	-	-	-	0.67
Bio-diversity	41030	0.52	0.18	-	-	0.71	-	-	0.78	-	0.78	0.78	1.49
Site preservation	41040	1.73	0.04	-	-	1.77	-	-	-	-	-	-	1.78
Flood prevention/control	41050	0.12	0.02	-	-	0.14	-	-	0.06	-	0.06	0.06	0.20
Environmental education/ training	41081	5.43	2.09	-	-	7.52	-	-	0.30	0.03	0.33	0.33	7.85
Environmental research	41082	0.80	0.08	-	-	0.88	-	-	0.17	-	0.17	0.17	1.05
Other multisector	43000	0.26	-	0.40	-	0.66	-	-	-	-	-	-	0.66
Multisector aid	43010	23.82	0.72	2.77	9.83	37.15	-	-	0.19	0.02	0.21	0.21	37.36
Urban development and management	43030	3.47	1.10	-	-	4.57	-	-	1.46	-	1.46	1.46	6.03
Rural development	43040	18.32	5.55	-	-	23.87	-	-	2.54	0.16	2.71	2.71	26.58
Non-agricultural alternative development	43050	1.04	0.02	-	-	1.06	-	-	-	-	-	-	1.06
Multisector education/training	43081	1.45	4.69	1.00	-	7.15	-	-	2.42	2.65	5.07	5.07	12.22
Research/scientific institutions	43082	1.45	0.02	0.01	-	1.48	-	-	34.57	-	34.57	34.57	36.05
<b>SUB-TOTAL MULTI SECTOR/CROSS-CUTTING</b>		<b>83.49</b>	<b>17.79</b>	<b>4.57</b>	<b>9.99</b>	<b>115.84</b>	-	-	<b>44.57</b>	<b>2.86</b>	<b>0.72</b>	<b>48.15</b>	<b>163.99</b>
<b>COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE</b>	50000	-	-	-	-	-	-	-	-	-	-	-	-
General budget support	51000	4.00	-	-	-	4.00	-	-	-	-	-	-	4.00
General budget support	51010	68.27	-	1.00	-	69.27	-	-	-	-	-	-	69.27
Developmental food aid/Food security assistance	52000	0.06	-	-	-	0.06	-	-	-	-	-	-	0.06
Food aid/Food security programmes	52010	21.45	0.14	2.00	-	23.60	-	-	0.08	0.08	-	-	23.68
Other commodity assistance	53000	0.07	0.03	-	-	0.10	-	-	-	-	-	-	0.10
<b>SUB-TOTAL COMMODITY AID AND GENERAL PROGRAM ASSISTANCE</b>		<b>93.84</b>	<b>0.17</b>	<b>3.00</b>	-	<b>97.02</b>	-	-	-	<b>0.08</b>	-	<b>0.08</b>	<b>97.10</b>
Action relating to debt	60010	-	-	-	(26.08)	(26.08)	-	-	-	266.00	266.00	266.00	239.92
Relief of multilateral debt	60030	8.00	0.11	-	-	8.11	-	-	-	-	-	-	8.11
<b>TOTAL ACTION RELATING TO DEBT</b>	60000	<b>8.00</b>	<b>0.11</b>	-	<b>(26.08)</b>	<b>(17.97)</b>	-	-	-	<b>266.00</b>	<b>266.00</b>	<b>266.00</b>	<b>248.02</b>
<b>HUMANITARIAN AID</b>	70000	0.17	0.05	-	-	0.22	-	-	-	-	-	-	0.22
Emergency Response	72000	13.54	-	-	-	13.54	-	-	-	-	-	-	13.54
Material relief assistance and services	72010	17.10	0.24	137.91	-	155.24	-	-	1.08	0.85	1.92	1.92	157.16
Aid to refugees (in donor country)	72020	-	-	-	-	-	-	-	0.05	-	0.05	0.05	0.05

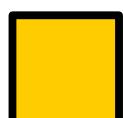
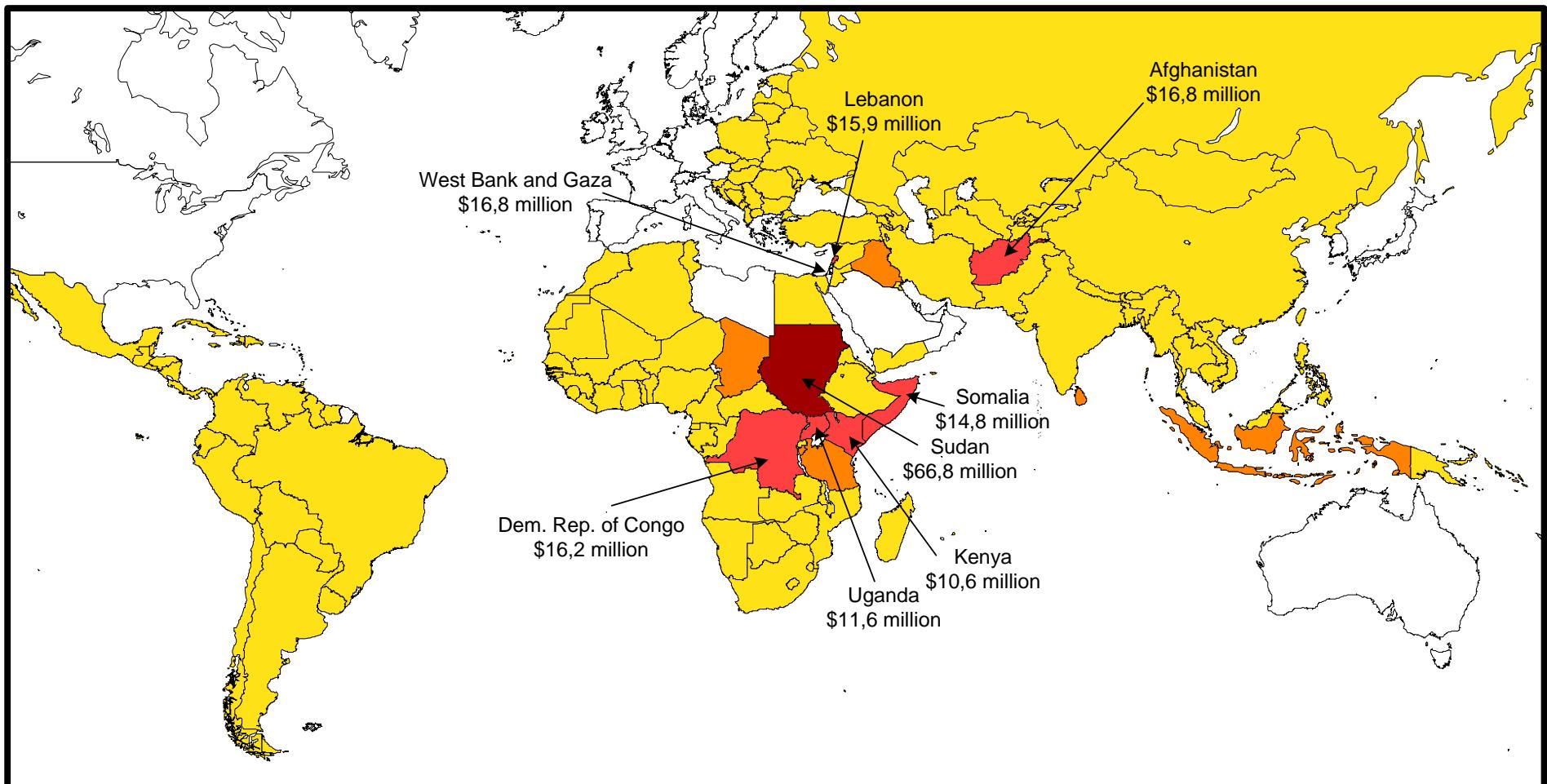
**TABLE B-1**  
**CANADIAN BILATERAL AID BY SECTOR, 2006-2007**  
(\$ millions) This table includes ODA and non-ODA expenditures

SECTOR	CIDA					Other Departments & Other Sources					TOTAL			
	DFAT	IHRD	IDRC	Provinces	Others <sup>2</sup>	Subtotal	DFAIT	IHRD	IDRC	Provinces	Others <sup>2</sup>	Subtotal		
Emergency food aid	72040	8.82	0.01	142.77	-	151.60					-	151.60		
Relief co-ordination: protection and support services	72050	2.55	0.01	3.42	-	5.98					3.48	3.48		
Reconstruction relief and rehabilitation	73000	0.03	0.37	-	-	0.39					-	0.39		
Reconstruction relief and rehabilitation	73010	6.96	0.11	0.06	-	7.13			0.12	0.02	0.14	7.27		
Disaster prevention and preparedness	74000	-	0.03	1.80	-	1.83					-	1.83		
Disaster prevention and preparedness	74010	2.81	-	3.07	-	5.87	0.09				0.09	5.96		
<b>SUB-TOTAL HUMANITARIAN AID</b>		<b>51.96</b>	<b>0.82</b>	<b>289.02</b>	-	<b>341.81</b>	<b>0.09</b>	-	<b>1.24</b>	<b>0.86</b>	<b>3.48</b>	<b>5.67</b>	<b>347.48</b>	
<b>ADMINISTRATIVE COSTS OF DONORS</b>		<b>76.07</b>	<b>17.15</b>	<b>10.78</b>	<b>112.17</b>	<b>216.17</b>	-	<b>1.32</b>	<b>20.62</b>	<b>0.78</b>	<b>4.95</b>	<b>27.67</b>	<b>243.84</b>	
<b>SUPPORT TO NON- GOVERNMENTAL ORGANISATIONS (NGOs)</b>	92000	-	0.03	-	-	0.03					-	0.03		
Support to national NGOs	92010	0.65	9.18	-	-	9.83	0.25	1.25	0.51	2.00	11.83			
Support to international NGOs	92020	0.56	3.03	0.75	-	4.34	0.36	0.61		0.98	5.31			
Support to local and regional NGOs	92030	3.82	2.08	-	0.06	5.96	0.19	0.01		0.20	6.16			
<b>SUB-TOTAL SUPPORT TO NON-GOVERNMENTAL ORGANIZATIONS</b>		<b>5.03</b>	<b>14.32</b>	<b>0.75</b>	<b>0.06</b>	<b>20.15</b>	-	<b>0.80</b>	<b>1.87</b>	<b>0.51</b>	-	<b>3.18</b>	<b>23.33</b>	
<b>REFUGEES IN DONOR COUNTRIES</b>	93010	-	-	<b>0.40</b>	-	<b>0.40</b>				<b>204.84</b>	<b>204.84</b>	<b>205.24</b>		
<b>UNALLOCATED/UNSPECIFIED</b>	99800	<b>14.70</b>	<b>5.23</b>	<b>0.70</b>	<b>0.10</b>	<b>20.73</b>	<b>71.17</b>	<b>3.61</b>	<b>6.26</b>	<b>0.18</b>	<b>29.62</b>	<b>110.84</b>	<b>131.56</b>	
<b>PROMOTION OF DEVELOPMENT AWARENESS</b>	99820	<b>0.79</b>	<b>9.91</b>	<b>0.04</b>	<b>4.17</b>	<b>14.91</b>		<b>0.03</b>	<b>1.25</b>	<b>0.32</b>	-	<b>1.61</b>	<b>16.52</b>	
<b>TOTAL</b>			<b>1,521.78</b>	<b>277.50</b>	<b>613.15</b>	<b>110.63</b>	<b>2,523.07</b>	<b>301.40</b>	<b>8.77</b>	<b>142.00</b>	<b>36.72</b>	<b>685.77</b>	<b>1,174.66</b>	<b>3,697.73</b>

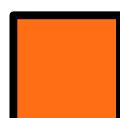
1) This column includes aid programs of Communications Branch, Policy Branch and the Office for Democratic Governance. It also includes bilateral loan repayments and corporate administrative costs.

2) This column includes aid expenditures from the Department of Finance for bilateral debt relief (\$284.24 M), EDC loan repayments (\$18.25M), Royal Canadian Mounted Police (\$15.66M), Department of Defense for the Afghanistan Provincial Reconstruction Team (\$14.2M) and for the evacuation of dual citizenry Canadian-Lebanese citizens during the Israel-Lebanon conflict of July 2006 (\$3.48M), and the cost of refugees during their first year in Canada. Expenditures are unallocated/unspecified by sector for the following: Heritage Canada, Public Works and Government Services Canada, imputed foreign student subsidy, and imputed interest to support CIDA's advance payments.

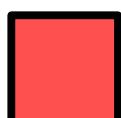
**TABLE B-2:**  
**CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY COUNTRY, 2006-2007**



Under 5 million \$



Between 5 and 10 million \$



Between 10 and 25 million \$



Over 25 million \$

**TABLE B-2**  
**CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY COUNTRY, 2006-2007**  
(\$ thousands)

Country	CIDA					Other Departments & Other Sources	TOTAL	Humanitarian assistance provided in relation to...				
	Subtotal	Subtotal						Reconstruction and relief	Capacity building and technical cooperation	Disaster Preparedness	Support to Refugees and Conflict-affected persons	General Health
	Aid	Unearmarked Humanitarian Aid	Flood	Hurricane, Typhoon	Earthquake			Tsunami				
<b>Africa</b>												
Algeria	-	81.81	0.59	-	-	-	82.40	-	82.40		X	X
Angola	-	100.00	0.59	-	-	-	100.59	-	100.59		X	X
Benin	-	207.36	0.59	0.08	-	0.14	208.17	-	208.17		X	X
Botswana	-	-	0.59	2.65	-	4.35	7.59	-	7.59		X	X
Burkina-Faso	562.50	211.72	0.86	3.92	-	6.43	785.43	-	785.43		X	X
Burundi	4,800.00	1,429.19	0.59	-	-	-	6,229.78	-	6,229.78		X	X
Cameroon	-	-	2.79	-	-	-	2.79	-	2.79		X	X
Cape Verde	-	187.50	0.59	-	-	-	188.09	-	188.09		X	X
Central African Republic	1,000.00	1,197.03	0.86	-	-	-	2,197.89	-	2,197.89		X	X
Chad	4,585.00	4,604.03	0.86	-	-	-	9,189.89	-	9,189.89		X	X
Comoros	-	-	0.59	-	-	-	0.59	-	0.59			X
Congo	-	826.52	0.59	-	-	-	827.11	-	827.11		X	X
Congo, Democratic Republic	7,467.02	8,739.70	0.59	-	21.25	-	16,228.56	-	16,228.56		X	X
Côte d'Ivoire	562.50	1,436.53	0.59	-	-	-	1,999.62	-	1,999.62		X	X
Djibouti	-	400.00	0.59	-	-	-	400.59	-	400.59		X	X
Egypt	-	181.81	0.59	-	-	-	182.40	-	182.40		X	X
Equatorial Guinea	-	-	0.59	-	-	-	0.59	-	0.59			X
Eritrea	-	1,148.06	0.86	-	-	-	1,148.93	-	1,148.93		X	X
Ethiopia	-	1,795.93	3.89	-	-	-	1,799.82	-	1,799.82		X	X
Gabon	-	51.00	0.59	-	-	-	51.59	-	51.59		X	X
Gambia	-	187.50	0.59	-	-	-	188.09	-	188.09		X	X
Ghana	562.50	195.11	2.84	1.43	-	2.35	764.24	-	764.24		X	X
Guinea	915.75	187.50	0.59	1.65	-	2.70	1,108.18	-	1,108.18		X	X
Guinea-Bissau	-	187.50	0.59	-	-	-	188.09	-	188.09		X	X
Kenya	7,255.00	3,320.03	1.79	-	1.31	-	10,578.13	-	10,578.13		X	X
Lesotho	64.00	-	0.59	-	1.31	-	65.90	-	65.90		X	X
Liberia	918.50	687.50	0.59	-	-	-	1,606.59	-	1,606.59		X	X
Madagascar	1,000.00	-	13.09	-	-	-	1,013.09	-	1,013.09		X	X
Malawi	73.53	0.63	2.79	2.72	-	1.31	4.46	85.43	85.43		X	X
Mali	1,062.50	188.92	2.79	2.66	-	4.37	1,261.24	-	1,261.24		X	X
Mauritania	500.00	187.50	0.59	-	-	-	688.09	-	688.09		X	X
Mauritius	-	-	0.59	-	-	-	0.59	-	0.59			X
Morocco	-	17.02	0.59	-	-	-	17.61	-	17.61			X
Mozambique	68.00	977.43	1.46	-	-	-	1,046.89	-	1,046.89		X	X
Namibia	-	-	0.59	-	-	-	0.59	-	0.59			X
Niger	2,500.00	705.94	0.86	2.52	-	4.13	3,213.45	-	3,213.45		X	X
Nigeria	-	190.71	0.59	-	-	-	191.30	-	191.30		X	X
Rwanda	600.00	1,427.55	0.86	0.02	-	0.03	2,028.45	-	2,028.45		X	X
Sao Tome and Principe	-	-	0.59	-	-	-	0.59	-	0.59			X
Senegal	-	187.50	0.59	3.29	-	1.31	5.40	198.09	198.09		X	X
Seychelles	-	-	0.59	-	-	-	0.59	-	0.59			X
Sierra Leone	915.75	236.53	5.31	-	-	-	1,157.59	-	1,157.59		X	X
Somalia	8,000.00	6,751.53	0.59	-	-	-	14,752.12	-	14,752.12		X	X
South Africa	-	3.12	2.39	-	-	-	5.51	-	5.51			X
Sudan	35,500.00	17,866.00	0.86	-	13,437.35	21.25	-	66,825.46	20.00	66,845.46	X	X
Swaziland	68.00	-	0.59	-	-	-	68.59	-	68.59		X	X
Tanzania	4,105.53	1,176.17	1.49	-	-	-	5,283.18	-	5,283.18		X	X
Togo	-	187.50	0.59	-	-	-	188.09	-	188.09		X	X
Tunisia	-	81.81	0.59	-	-	-	82.40	-	82.40		X	X
Uganda	7,000.00	4,626.59	2.99	-	-	-	11,629.58	-	11,629.58		X	X
Western Sahara	-	-	0.59	-	-	-	0.59	-	0.59			X
Zambia	1,695.50	-	0.59	-	-	-	1,696.09	-	1,696.09		X	X
Zimbabwe	64.00	1,100.00	2.05	-	-	-	1,166.05	-	1,166.05		X	X
Africa multiple countries	13,634.28	17,758.11	-	1,682.50	-	1,660.00	-	34,734.89	389.71	35,124.60	X	X
<b>Total - Africa</b>	<b>105,479.86</b>	<b>81,033.91</b>	<b>71.08</b>	<b>1,703.44</b>	<b>13,437.35</b>	<b>1,707.75</b>	<b>34.34</b>	<b>203,467.73</b>	<b>409.71</b>	<b>203,877.44</b>		
<b>Americas</b>												
Anguilla	-	-	0.36	-	4.00	-	4.35	-	4.35		X	X

**TABLE B-2**  
**CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY COUNTRY, 2006-2007**  
(\$ thousands)

Country							Other Departments & Other Sources	TOTAL	Humanitarian assistance provided in relation to...							
	CIDA			Subtotal					Reconstruction and relief							
	Unearmarked Humanitarian Aid								Capacity building and technical cooperation							
	Relief co-ordination, protection and support services								Disaster Preparedness							
	Emergency response								Support to Refugees and Conflict-affected persons							
	Disaster preparedness								General Health							
	Reconstruction relief and rehabilitation								Hunger, famine, and drought							
	Material relief assistance and services								Flood							
	Emergency food aid								Hurricane, Typhoon							
Antigua and Barbuda	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Argentina	-	-	-	3.11	247.80	-	-	-	250.91	-	250.91			X X X		
Barbados	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Belize	-	-	-	1.10	0.36	-	-	-	5.45	-	5.45			X X X		
Bolivia	500.00	124.64	6.41	267.70	-	-	3.60	902.35	-	902.35	-	X X X	X X X			
Brazil	-	-	-	0.36	-	-	-	-	0.36	-	0.36			X X		
Chile	-	-	-	2.57	0.36	247.80	-	-	250.72	-	250.72			X X		
Colombia	1,000.00	2,097.40	0.36	247.80	-	-	-	-	3,345.56	-	3,345.56	X X X	X X X			
Costa Rica	-	-	-	52.11	0.66	-	-	-	52.77	-	52.77			X X X		
Cuba	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Dominica	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Dominican Republic	-	-	-	0.96	-	4.00	-	-	4.95	-	4.95			X X X		
Ecuador	-	200.00	0.66	247.95	-	-	0.25	448.86	-	448.86	-	X X X	X X X			
El Salvador	-	-	-	1.83	2.61	0.11	-	-	0.18	4.73	12.50	17.23		X X X		
Grenada	-	-	-	35.36	35.00	4.00	-	-	74.35	-	74.35	X X X	X X X			
Guatemala	-	-	-	3.85	3.32	1.89	-	-	3.10	12.16	69.00	81.16		X X X		
Guyana	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Haiti	-	3,161.42	2.01	500.26	4.00	-	0.43	3,668.11	-	3,668.11	-	X X X	X X X			
Honduras	-	-	-	3.67	10.31	0.01	-	-	1.31	0.01	15.31	-		X X X		
Jamaica	-	-	-	2.39	0.36	-	4.00	-	-	6.74	-		X X X			
Mexico	-	-	-	0.36	-	-	-	-	0.36	-	0.36			X X X		
Montserrat	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Nicaragua	-	-	-	3.25	3.96	0.01	-	-	1.31	0.01	8.54	-		X X X		
Panama	-	200.00	0.36	-	-	-	-	-	200.36	-	200.36			X X X		
Paraguay	-	-	-	2.01	-	-	-	-	2.01	-	2.01			X X X		
Peru	-	205.14	4.21	265.76	-	-	0.42	475.52	-	475.52	-	X X X	X X X			
Saint Kitts and Nevis	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Saint Lucia	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Saint Vincent and the Grenadines	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Suriname	-	-	-	0.36	-	-	-	-	0.36	-	0.36			X X X		
Trinidad and Tobago	-	-	-	0.36	-	4.00	-	-	4.35	-	4.35			X X X		
Turks and Caicos Islands	-	-	-	0.36	-	-	-	-	0.36	-	0.36			X X X		
Uruguay	-	-	-	1.46	-	-	-	-	1.46	-	1.46			X X X		
Venezuela	-	286.84	0.39	247.80	-	-	-	-	535.03	-	535.03			X X X		
Americas multiple countries	4,090.29	6,987.76	-	379.75	-	495.00	-	-	11,952.80	69.91	12,022.70			X X X		
<b>Total - Americas</b>	<b>5,590.29</b>	<b>13,333.97</b>	<b>84.52</b>	<b>2,689.63</b>	<b>63.95</b>	<b>497.63</b>	<b>8.00</b>	<b>22,267.98</b>	<b>151.41</b>	<b>22,419.38</b>						
<b>Asia</b>																
Afghanistan	11,900.00	4,850.00	0.37	-	-	-	-	-	16,750.37	-	16,750.37			X X X		
Armenia	-	120.00	0.37	-	-	-	-	-	120.37	-	120.37			X X X		
Azerbaijan	-	120.00	0.37	-	-	-	-	-	120.37	-	120.37			X X X		
Bangladesh	1,085.00	105.98	0.64	-	-	-	-	-	1,191.62	-	1,191.62			X X X		
Bhutan	-	-	0.37	-	-	-	-	-	0.37	-	0.37			X X X		
Burma (Myanmar)	-	86.58	-	-	-	-	-	-	86.58	-	86.58			X X X		
Cambodia	1,500.00	1.42	0.97	0.04	-	-	0.06	1,502.48	-	1,502.48	-	X X X	X X X			
China	-	26.39	2.62	-	-	-	-	-	29.01	-	29.01			X X X		
Georgia	1,627.50	120.00	0.37	-	-	-	-	-	1,747.87	-	1,747.87			X X X		
India	-	514.69	380.20	0.03	-	-	0.05	894.97	89.62	984.59	-	X X X	X X X			
Indonesia	-	3,868.92	4,581.53	-	35.35	-	-	8,485.81	275.00	8,760.80	X X	X X X	X X X			
Iran	-	131.81	-	-	-	-	-	-	131.81	-	131.81			X X X		
Iraq	-	5,281.81	0.37	-	-	-	-	-	5,282.18	-	5,282.18			X X X		
Jordan	-	179.23	0.37	-	-	-	3.64	183.24	-	183.24	-	X X X	X X X			
Kazakhstan	-	-	0.37	-	-	-	-	-	0.37	-	0.37			X X X		
Korea, Democratic People's Republic	-	80.00	0.37	-	-	-	-	-	80.37	-	80.37			X X X		
Kyrgyzstan	-	-	0.37	-	-	-	-	-	0.37	-	0.37			X X X		
Laos	-	-	4.31	0.37	-	-	-	-	4.68	-	4.68			X X X		
Lebanon	1,000.00	10,576.18	600.37	-	-	79.97	1.82	12,258.34	3,680.00	15,938.34		X X X	X X X			
Malaysia	-	-	-	0.37	-	-	-	-	0.37	-	0.37			X X X		
Maldives	-	-	76.57	0.37	960.00	-	-	-	1,036.94	X	-			X X X		
Mongolia	-	-	10.00	0.97	-	-	-	-	10.97	-	10.97			X X X		

**TABLE B-2**  
**CANADIAN INTERNATIONAL HUMANITARIAN ASSISTANCE BY COUNTRY, 2006-2007**  
(\$ thousands)

Country	CIDA						Other Departments & Other Sources	TOTAL	Humanitarian assistance provided in relation to...					
	Unearmarked Humanitarian Aid	Subtotal	Subtotal	Hunger, famine, and drought	Flood	Hurricane, Typhoon	Earthquake	Tsunami	Reconstruction and relief	Capacity building and technical cooperation	Disaster Preparedness	Support to Refugees and Conflict-affected persons	General Health	
Nepal	2,085.00	1,295.00	2.97	1.35	-	-	2.22	3,386.54	-	3,386.54	-	-	X	X
Pakistan	-	462.30	926.88	-	-	-	159.63	1,548.82	189.10	1,737.92	X	-	X	X
Philippines	1,000.00	900.00	3.17	-	-	-	-	1,903.17	236.86	2,140.03	-	-	X	X
Sri Lanka	2,750.00	2,806.00	166.22	544.67	-	-	3.23	6,270.12	282.98	6,553.10	X	-	X	X
Syria	-	149.81	0.37	-	-	-	-	150.18	-	150.18	-	-	X	X
Tajikistan	-	-	0.37	-	-	-	1.31	-	1.68	-	-	-	-	X
Thailand	-	766.11	1.12	-	-	-	-	767.23	-	767.23	-	-	X	X
Timor-Leste	700.00	865.00	0.37	-	-	-	-	-	1,565.37	-	1,565.37	-	X	X
Turkey	-	-	0.37	-	-	-	-	-	0.37	-	-	-	-	X
Turkmenistan	-	-	0.37	-	-	-	-	-	0.37	-	-	-	-	X
Uzbekistan	-	-	0.37	-	-	-	1.31	-	1.68	-	-	-	-	X
Vietnam	-	14.19	3.17	2.92	-	-	4.80	25.08	-	25.08	-	-	X	X
West Bank and Gaza	3,750.00	9,772.88	679.75	-	-	-	2,550.00	3.64	16,756.27	-	16,756.27	-	X	X
Yemen	1,085.00	181.81	0.33	-	-	-	-	-	1,267.14	-	1,267.14	-	X	X
Asia multiple countries	8,180.57	13,163.28	-	1,509.50	-	-	985.00	-	23,838.35	216.04	24,054.39	-	X	X
<b>Total - Asia</b>	<b>36,663.07</b>	<b>56,530.28</b>	<b>7,357.92</b>	<b>3,018.51</b>	<b>35.35</b>	<b>3,617.59</b>	<b>179.08</b>	<b>107,401.80</b>	<b>4,969.60</b>	<b>112,371.40</b>	-	-	-	-
<b>Europe</b>	<b>1,363.43</b>	<b>2,546.24</b>	<b>1.34</b>	<b>293.25</b>	-	<b>160.00</b>	-	<b>4,364.25</b>	-	<b>4,364.25</b>	-	<b>X</b>	<b>X</b>	<b>X</b>
<b>Oceania</b>	-	<b>11.38</b>	<b>3.13</b>	-	-	-	-	<b>14.50</b>	-	<b>14.50</b>	-	-	-	<b>X</b>
<b>Non-ODA Countries</b>	<b>2,500.00</b>	<b>1,781.81</b>	<b>1.79</b>	-	-	-	-	<b>4,283.60</b>	-	<b>4,283.60</b>	-	<b>X</b>	<b>X</b>	<b>X</b>
<b>General Programming</b>	-	-	<b>6.05</b>	-	-	-	-	<b>6.05</b>	<b>140.70</b>	<b>146.75</b>	-	-	-	<b>X</b>
<b>Total - Bilateral humanitarian assistance</b>	<b>151,596.64</b>	<b>155,237.59</b>	<b>7,525.81</b>	<b>7,704.83</b>	<b>13,536.65</b>	<b>5,982.97</b>	<b>221.42</b>	<b>341,805.91</b>	<b>5,671.41</b>	<b>347,477.32</b>	-	-	-	-

**TABLE C-1**  
**INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2006-2007**

(\$ millions)  
 \* Only organizations receiving \$10,000 or more are shown

ORGANIZATION	Geographic branches	Canadian Partnership Branch	Multilateral Programs Branch	Communications Branch	Policy Branch	TOTAL
<b>Total – voluntary sector</b>		<b>203.54</b>	<b>219.58</b>	<b>84.99</b>	<b>5.92</b>	<b>2.82</b>
(of which)						
A Rocha Canada	-	0.04	-	-	-	0.04
Acadia University	-	0.12	-	-	-	0.12
Action Canada for Population and Development	-	-	-	-	-	0.02
Adventist Development & Relief Agency Canada	-	0.73	-	-	-	0.73
Africa Community Technical Services (ACTS)	-	0.12	-	-	-	0.12
Africa Inland Missions	-	0.08	-	-	-	0.08
African Canadian Continuing Education Society (ACCES)	-	0.16	-	-	-	0.16
African Medical and Research Foundation	-	0.13	-	-	-	0.13
Aga Khan Foundation Canada (AKFC)	6.62	3.15	-	-	-	9.77
Agricultural Institute of Canada	-	0.37	-	-	-	0.37
Aide médicale internationale à l'enfance (AMIE)	-	0.12	-	-	-	0.12
Alberta Council for Global Cooperation (ACGC)	-	0.22	-	-	-	0.22
Alberta Research Council Inc.	0.09	-	-	-	-	0.09
Algonquin College of Applied Arts and Technology	-	0.08	-	-	-	0.08
Alliance Internationale Corcovado Inc.	-	0.02	-	-	-	0.02
Alternatives Inc.	1.45	0.96	-	-	-	2.41
Ars Architecture Ltée	-	0.05	-	-	-	0.05
ASSEMBLY OF MANITOBA CHIEFS - SECRETARIAT INC.	0.02	-	-	-	-	0.02
Association Afric Future Canada	-	0.09	-	-	-	0.09
Association Du Parc Sacré (Kanatukulluetsh Uapikur)	0.01	-	-	-	-	0.01
Association for Women's Right in Development	-	-	-	-	0.01	0.01
Association internationale des étudiants en sciences économiques et commerciales	-	0.21	-	-	-	0.21
Association of Canadian Community Colleges (ACCC)	5.63	7.91	-	-	-	13.54
Association of Christian Schools International	-	0.11	-	-	-	0.11
Association of Universities and Colleges of Canada (AUCC)	2.97	12.35	-	1.80	-	17.12
Association québécoise des organismes de coopération internationale (AOOCI)	-	0.25	-	-	-	0.25
Association québécoise pour l'avancement des nations unies	-	0.08	-	-	-	0.08
Association pour le développement participé	-	0.25	-	-	-	0.25
Atlantic Council for International Cooperation (ACIC)	-	0.44	-	-	-	0.44
B.C. Association of Aboriginal Friendship Centres	0.10	-	-	-	-	0.10
Banff Television Festival Foundation	-	-	-	-	0.02	0.02
Bangoura, Cheickh	-	-	-	0.01	-	0.01
Barreau du Québec	0.44	-	-	-	-	0.44
BC Council for International Cooperation	-	0.25	-	-	-	0.25
Beef Improvement Ontario (BIO)	0.21	-	-	-	-	0.21
Bishop Budka Charitable Society	-	0.02	-	-	-	0.02
Black River First Nation	0.04	-	-	-	-	0.04
Bow Valley College	-	0.04	-	-	-	0.04
British Columbia Teachers' Federation (BCTF)	-	-	-	-	0.04	0.04
Brock University Office of Research Services	-	-	-	-	0.06	0.06
Brokenhead Ojibway Nation	0.01	-	-	-	-	0.01
Camosun College	-	0.09	-	-	-	0.09
Canada International Scientific Exchange Program (The)	0.12	-	-	-	-	0.12
Canada World Youth	3.51	8.70	-	0.02	-	12.24
CANADEM	0.20	0.17	1.00	1.06	-	2.43
Canadian Association for Community Living (CACL) - York University	-	0.02	-	-	-	0.02
Canadian Association for Mine and Explosive Ordnance Security (CAMEO)	-	-	0.14	-	-	0.14
Canadian Association of the Order of Malta (The)	-	0.02	-	-	-	0.02
Canadian Auto Workers Social Justice Fund	-	-	0.39	-	-	0.39
Canadian Baha'i International Development Services	-	0.13	-	-	-	0.13
Canadian Bureau for International Education (CBIE)	3.10	1.04	-	-	0.10	4.25
Canadian Centre on Disability Studies	1.00	0.03	-	-	-	1.03
Canadian Coalition for Global Health Research	-	-	-	-	0.10	0.11
Canadian Community-Newspapers Association	-	-	-	-	0.02	0.02
Canadian Comprehensive Audit Foundation (CCAF-FCVI Inc)	-	0.64	-	-	-	0.64
Canadian Co-operative Association (CCA)	3.55	4.55	-	-	-	8.11
Canadian Council for International Cooperation (CCIC)	-	1.52	-	-	-	1.52
Conseil canadien pour les réfugiés	-	-	-	-	0.03	0.03
Canadian Council of Churches	-	-	-	-	0.06	0.06
Canadian Council on Africa	-	0.11	-	-	0.07	0.18
Canadian Crossroads International (CCI)	-	3.54	-	-	-	3.54
Canadian Environmental Network (RCEN)	-	0.05	-	-	-	0.05
Société Canadienne d'évaluation	-	-	-	-	0.03	0.03
Canadian Executive Service Organization (CESO)	2.68	3.47	-	-	-	6.15
Canadian Federation for Sexual Health	-	0.34	-	-	-	0.34
Canadian Federation for the Humanities and Social Sciences (CFHSS)	-	-	-	-	0.15	0.15
Canadian Feed the Children Inc. (CFTC)	-	0.08	-	-	-	0.08
Canadian Food for the Hungry International	0.04	0.08	-	-	-	0.12
Canadian Foodgrains Bank	-	-	16.00	-	-	16.00
Canadian Foundation for the Americas (FOCAL)	0.60	-	-	-	-	0.60
Canadian Friends Service Committee (CFSC)	-	0.10	-	-	-	0.10
Canadian Harambee Education Society	-	0.06	-	-	-	0.06
Canadian HIV/AIDS Legal Network	-	-	-	-	0.02	0.02
Canadian Human Rights Foundation	-	1.84	-	-	-	1.84
Canadian Institute of Child Health	0.18	-	-	-	-	0.18
Canadian Institute of Planners (CIP)	-	0.21	-	-	-	0.21
Canadian International Demining Corps (CIDC)	-	-	0.23	-	-	0.23
Canadian Journalists for Free Expression (CJFE)	-	-	-	-	0.06	0.06
Canadian Labour and Business Centre (CLBC)	0.01	-	-	-	-	0.01
Canadian Labour Congress	0.02	1.38	-	-	0.05	1.45
Canadian Lutheran World Relief	-	1.74	0.50	-	-	2.24
Canadian Manufacturers and Exporters (CME)	2.01	0.32	-	-	-	2.33
Canadian National Institute for the Blind	-	0.08	-	-	-	0.08
Canadian Network for International Security	-	0.41	-	-	-	0.41
Canadian Nurses Association	0.60	1.24	-	-	-	1.83
Canadian Paediatric Society	-	0.02	-	-	-	0.02
Canadian Paraplegic Association	-	0.12	-	-	-	0.12
Canadian Petroleum Institute	1.00	-	-	-	-	1.00
Canadian Physicians Aid and Relief	-	1.09	0.45	-	-	1.54

**TABLE C-1**  
**INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2006-2007**

(\$ millions)

\* Only organizations receiving \$10,000 or more are shown

ORGANIZATION	Geographic branches	Canadian Partnership Branch	Multilateral Programs Branch	Communications Branch	Policy Branch	TOTAL		
Canadian Public Health Association (CPHA)		5.11	1.67	-	-	6.77		
Canadian Red Cross		5.48	0.68	4.88	-	11.03		
Canadian Rotary Committee for International Development (CRCID)		-	0.60	-	-	0.60		
Canadian Society for International Health (CSIH)		4.57	0.17	-	-	0.24	4.98	
Canadian Teachers' Federation (CTF)		-	3.31	-	-	-	3.31	
Canadian Urban Institute		1.03	1.57	-	-	-	2.60	
Canadian Women for Women in Afghanistan		-	-	-	0.02	-	0.02	
CAP Aids Network Inc.		-	0.06	-	-	-	0.06	
Capilano College		-	0.26	-	-	-	0.26	
CARE Canada		10.35	3.81	4.51	-	0.05	18.73	
Carleton University		0.87	-	0.08	0.08	0.05	0.16	1.24
Carrefour de solidarité internationale		-	0.69	-	0.30	-	-	0.99
Carrefour internationale de la presse universitaire francophone		-	-	-	0.02	-	-	0.02
Carrefour Tiers-Monde		-	-	-	0.01	-	-	0.01
CAUSE Canada		-	0.31	-	-	-	-	0.31
Cdn Ass'n of Former Parliamentarian and The Educational Foundation		-	-	-	0.11	-	-	0.11
Consortium CECI/CRC-Sogema Inc./ENAP/SOCODEVI		0.78	-	-	-	-	-	0.78
Cégep de Rivière-du-Loup		-	0.44	-	-	-	-	0.44
Cégep de Saint-Hyacinthe		-	0.13	-	-	-	-	0.13
Cégep De Saint-Jérôme		0.06	-	-	-	-	-	0.06
Cégep Saint-Jean-sur-le-Richelieu		-	0.19	-	-	-	-	0.19
Centrale des syndicats du Québec (CSQ)		-	0.10	-	-	0.07	-	0.17
Centre de coopération internationale en santé et développement inc.		4.31	-	-	-	-	-	4.31
Centre de solidarité internationale du Saguenay-Lac-Saint-Jean		-	0.09	-	-	-	-	0.09
Centre de toxicomanie et de santé mentale (CAMH)		0.40	-	-	-	-	-	0.40
Centre for Affordable Water and Sanitation Technology (CAWST)		-	0.11	-	-	-	-	0.11
Centre for International Governance Innovation		-	-	-	0.10	-	-	0.10
Centre for International Health Faculty of Medicine - University of Toronto		-	0.02	-	-	-	-	0.02
Centre for International Studies and Cooperation		4.97	-	0.57	-	0.01	-	5.53
Centre for Nursing Studies		0.92	-	-	-	-	-	0.92
Centre for Trade Policy and Law		0.46	-	-	-	-	-	0.46
Centre international de solidarité ouvrière (CISO)		-	0.13	-	-	-	-	0.13
Change for Children Association		-	0.16	-	-	-	-	0.16
Chandler Jeunesse		-	0.03	-	-	-	-	0.03
CHF Partners in Rural Development		4.77	3.03	-	-	-	-	7.80
Chinmaya Mission Halton		-	0.22	-	-	-	-	0.22
Christian Blind Mission International (CBM)		-	0.08	-	-	-	-	0.08
Christian Children's Fund of Canada (CCF)		-	0.05	-	-	-	-	0.05
Christian Reformed World Relief Committee (CRWRC)		0.51	1.14	-	-	-	-	1.65
Club 2/3 Inc.		-	2.57	-	-	-	-	2.57
Coady International Institute - St. Francis Xavier University		-	1.22	-	-	-	-	1.22
CODE (Canadian Organization for Development through Education)		0.62	1.86	-	-	-	-	2.48
CoDevelopment Canada (CO-DEV)		-	0.14	-	-	-	-	0.14
Collaboration santé internationale		-	0.32	-	-	-	-	0.32
CCNB - Bathurst		-	0.01	-	-	-	-	0.01
College communautaire du Nouveau-Brunswick (CCNB - Bathurst)		0.52	-	-	-	-	-	0.52
Collège de Maisonneuve		-	-	-	0.18	-	-	0.18
Collège François-Xavier Garneau		-	-	0.17	-	-	-	0.17
Collège Montmorency		0.26	0.11	-	-	-	-	0.37
College of the Rockies		-	0.13	-	-	-	-	0.13
College Saint-Paul		-	-	-	-	0.01	-	0.01
Comité de solidarité Trois-Rivières		-	0.37	-	-	0.05	-	0.41
Commission Scolaire Des Rives Du Saguenay		-	-	-	-	0.05	-	0.05
Commonwealth Games Association of Canada		-	0.71	-	-	-	-	0.71
Commonwealth Judicial Education Institute		-	-	-	-	0.02	-	0.02
Commonwealth of Learning		-	-	2.60	-	-	-	2.60
Compassion of Canada		-	0.32	-	-	-	-	0.32
Concordia University Financial Services		-	-	-	-	0.02	-	0.02
Confédération des syndicats nationaux (CSN)		-	0.05	-	-	-	-	0.05
Conseil des Atikamekw de Wemotaci		0.06	-	-	-	-	-	0.06
Consortium CCSID-CECI		1.93	-	-	-	-	-	1.93
Consortium Ceci/Eume/Fpgi/Saco		1.66	-	-	-	-	-	1.66
Consortium réseau liberté et alternatives		0.50	-	-	-	-	-	0.50
Consortium SOCODEVI / CECI		0.38	-	-	-	-	-	0.38
Consortium WUSC-CECI		-	12.85	-	-	-	-	12.85
Cooperation Canada-Mozambique (COCAMO)		-	0.07	-	-	-	-	0.07
Cree Nation Tribal Health Centre Inc.		0.06	-	-	-	-	-	0.06
Critical Thinking Consortium (The)		-	-	-	-	0.03	-	0.03
Crossroads Christian Communications Inc.		-	0.13	-	-	-	-	0.13
CUSO		0.30	11.51	-	0.17	0.01	-	11.99
Dalhousie University Marine Affairs Program		-	0.07	-	-	-	-	0.07
Defence for Children International (Canada)		0.70	-	-	-	-	-	0.70
Developing Countries Farm Radio Network		-	0.20	-	-	-	-	0.20
Development and Peace		7.06	10.19	-	-	-	-	17.24
Development Workshop		-	-	-	0.31	-	-	0.31
Développement International Desjardins (DID)		5.46	5.44	-	-	-	-	10.91
Développement solidaire International		0.10	-	-	-	-	-	0.10
Digital Opportunity Trust (DOT)		-	0.50	-	-	-	-	0.50
Disabled Peoples' International		-	0.42	-	-	-	-	0.43
Doctors without Borders		-	-	4.85	-	-	-	4.85
Ecole nationale d'administration publique (ENAP)		0.14	0.68	-	-	-	-	0.82
Emmanuel International of Canada		-	0.17	-	-	-	-	0.17
Engineers Without Borders		-	0.37	-	-	0.03	-	0.41
Entraide Missionnaires Inc.		0.05	-	-	-	-	-	0.05
EQUITAS - Centre internationale d'éducation au droits humains		0.57	-	-	0.08	-	-	0.65
Équiterre		-	0.04	-	-	-	-	0.04
Evergreen Foundation (The)		-	0.10	-	-	-	-	0.10
Falls Brook Centre		-	0.38	-	-	0.01	-	0.39
Fanshaw College of Applied Arts and Technology		-	0.08	-	-	-	-	0.08
Federation of Canadian Municipalities (FCM)		6.30	2.66	-	-	-	-	8.96
Fédération professionnelle des journalistes du Québec		-	-	-	-	0.05	-	0.05
FIRST NATION LAND MANAGEMENT RESOURCE CENTRE INC.		0.01	-	-	-	-	-	0.01

**TABLE C-1**  
**INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2006-2007**

(\$ millions)

\* Only organizations receiving \$10,000 or more are shown

ORGANIZATION	Geographic branches	Canadian Partnership Branch	Multilateral Programs Branch	Communications Branch	Policy Branch	TOTAL
First Nations Technical Institute		0.06	-	-	-	0.06
Focus Humanitarian Assistance Canada		0.13	-	-	-	0.13
Fondation Crudem		-	0.41	-	-	0.41
La Fondation des parlementaires québécoise Cultures à partager		-	0.08	-	-	0.08
Fondation Haïti Partage		-	0.07	-	-	0.07
Fondation Jules et Paul-Emile Léger		-	5.63	-	-	5.63
Fondation Paul Gérin-Lajoie		2.15	0.52	-	-	2.68
Forum of Federations		1.04	0.04	-	-	1.09
Foundation for Educational Exchange between Canada and United States		-	-	-	0.02	0.02
Foundation for International Development Assistance		-	0.46	-	-	0.47
Foundation for International Training		3.71	0.09	0.06	-	3.85
Fraternité Vietnam Inc.		-	0.18	-	-	0.18
Free the Children		0.36	0.03	-	0.02	0.41
Fondation Frontière		0.05	-	-	-	0.05
Futurewatch Environment and Development Education Partners		-	0.10	-	-	0.10
Gems of Hope		-	0.20	-	-	0.20
Genuine Progress Index (GPI) Atlantic Society		-	0.07	-	-	0.07
Ghost River Rediscovery Society		-	0.32	-	-	0.32
Global Aid Network		-	0.04	-	-	0.04
Global Aware		-	-	-	0.01	0.01
Global Development Group		1.81	0.01	-	-	1.83
Global Organization of Parliamentarians Against Corruption		-	0.18	-	-	0.18
Global Vision International		-	0.08	-	-	0.08
Grant MacEwan College		1.27	-	-	-	1.27
Great Lakes United		-	0.06	-	-	0.06
Handicap International Canada		-	-	0.14	-	0.14
Health Partners International of Canada		0.30	-	0.03	-	0.33
Healthbridge Foundation of Canada		2.15	0.16	-	-	2.32
Help the Aged (Canada)		-	0.40	-	-	0.40
Hincks-Dellcrest Centre (The)		-	0.09	-	-	0.09
HOPE International Development Agency		-	0.31	-	-	0.31
Horizon Cosmopolite		-	0.10	-	-	0.10
Horizons of Friendship		-	0.47	-	-	0.47
Hughes, Trudy		-	-	0.02	-	0.02
Human Rights Internet		-	0.11	-	-	0.11
Humber College of Applied Arts and Technology		-	0.03	-	-	0.03
Humura Association Canada		-	0.04	-	-	0.04
ICLEI - Local Governments for Sustainability (Management) Inc.		-	0.13	-	-	0.13
Independent First Nations Alliance		0.10	-	-	-	0.10
Institut de l'Énergie de l'Environnement de la Francophonie		-	-	0.70	-	0.70
Institut National de la Recherche Scientifique		-	0.32	-	-	0.32
Institute for Leadership Development (ILD)		-	0.13	-	-	0.13
Institute for Media Policy and Civil Society		0.20	-	-	-	0.20
Institute for Quality Universal Education - York Region Learning		0.19	-	-	-	0.19
Institute of Public Administration of Canada (IPAC)		0.68	1.71	-	-	2.39
Institute on Governance		-	-	-	0.18	0.18
Inter Pares		3.09	1.58	0.90	-	5.57
Interagency Coalition on AIDS and Development		-	0.11	-	-	0.09
INTERCECTO Management Inc. (CETAI-HEC)		-	0.17	-	-	0.17
International Air Transport Association (IATA)		0.09	-	-	-	0.09
International Centre for Criminal Law Reform and Criminal Justice - University of British Columbia (ICCLR)		0.49	0.67	-	-	1.15
International Centre for Sustainable Cities (ICSC)		0.44	0.85	-	-	1.28
International Child Care Canada (ICC)		-	0.04	-	-	0.04
International Council of Aids Service Organizations (ICASO)		-	0.30	-	-	0.30
International Criminal Defence Attorneys Association (ICDAA)		-	0.07	-	-	0.07
International Development and Relief Foundation (IDRF)		0.17	0.11	0.49	-	0.77
International Development Enterprises Canada (IDE Canada)		-	0.09	-	-	0.09
International Family Farm Exchange Association / Farmers Helping Farmers		-	0.10	-	0.06	0.15
International Institute for Child Rights and Development - Centre for Global Studies		-	-	-	0.02	0.02
International Institute for Sustainable Development		-	1.62	-	-	1.62
International Lawyers and Economists Against Poverty		-	-	-	0.15	0.15
International Needs Canada (IN)		-	0.08	-	-	0.08
Inter-Parliamentary Forum of the Americas (FIPA)		0.20	-	-	-	0.20
Jack Webster Foundation		-	-	-	0.03	0.03
Jackson, Ronald Mort		-	-	-	0.01	0.01
Jamaican Self-Help Organization		-	0.13	-	-	0.13
Jeunesse du Monde		-	0.09	-	-	0.09
John Humphrey Centre for Peace and Human Rights		-	-	-	0.05	0.05
Journalists for Human Rights (JHR)		-	0.09	-	0.35	0.44
Kamloops Indian Band		0.04	-	-	-	0.04
LAVOIE, GUILLAUME		-	-	-	0.03	0.03
Law Courts Education Society of British Columbia		-	0.13	-	-	0.13
Lépine, Diane		-	-	-	0.02	0.02
Leprosy Mission of Canada / The Leprosy Mission Canada		-	0.07	-	-	0.07
Les Partenaires de l'Association De Haute-Egypte pour l'éducation et le développement (PACHE)		-	0.02	-	-	0.02
Lester B. Pearson United World College of the Pacific		-	0.11	-	-	0.11
Lester Pearson International - Dalhousie University		0.09	0.83	-	-	0.93
Light Up the World Foundation University of Calgary		-	0.05	-	-	0.05
L'institut international d'études administratives de Montréal		-	-	-	0.10	0.10
Maharashtra Seva Samiti Organization		-	0.11	-	-	0.11
Manitoba Council for International Cooperation (MCIC)		-	0.37	-	-	0.37
Manjari Sankarathri Memorial Foundation		-	0.03	-	-	0.03
Marine Institute International (MII)		-	0.15	-	-	0.15
MARION, PIERRE OFICINA DE CORREO POSTAL		-	-	-	0.01	0.01

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(\$ millions)

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ORGANIZATION	Geographic branches	Canadian Partnership Branch	Multilateral Programs Branch	Communications Branch	Policy Branch	TOTAL
MATCH International Centre	-	0.34	-	-	-	0.34
MBAs Without Borders	-	0.02	-	-	-	0.02
McGill University Office of International Research	4.65	1.22	0.03	-	0.13	6.03
McGregor Model Forest Association	0.38	-	-	-	-	0.38
Meadow Lake Tribal Council Program Services Inc.	0.19	-	-	-	-	0.19
Médecins du Monde Canada	0.19	0.16	-	-	-	0.35
Medical Aid for Palestine	-	0.16	-	-	-	0.16
Mennonite Brethren Missions Services International (MBMS)	-	0.08	-	-	-	0.08
Mennonite Central Committee Canada	0.99	2.64	-	-	-	3.63
Mennonite Economic Development Associates (MEDA)	3.85	0.35	-	-	-	4.20
Métis Nation of Ontario (MNO)	0.01	-	-	-	-	0.01
Metis National Council Secretariat Inc.	0.01	-	-	-	-	0.01
Mines Action Canada	-	0.16	0.11	-	-	0.27
MIR Partenariats et Développement International	-	0.15	-	-	-	0.15
Musqueam Indian Band	0.04	-	-	-	-	0.04
Myert Corps Inc.	-	0.01	-	-	-	0.01
Assembly of First Nations, National Indian Brotherhood	0.06	-	-	-	-	0.06
National Judicial Institute	2.77	0.05	-	-	-	2.82
La Fondation autochtone nationale de partenariat pour la lutte contre les dépendances (FANPLD)	0.01	-	-	-	-	0.01
Nature Canada	-	0.07	-	-	-	0.07
Les fonds Nelson Mandela pour les enfants (Canada)	-	0.27	-	-	-	0.27
Nepal School Project	-	0.05	-	-	-	0.05
Niagara College of Applied Arts and Technology	0.08	0.17	-	-	-	0.25
NICOLAS, GERALD	-	-	-	0.02	-	0.02
Northern Alberta Institute of Technology	1.07	-	-	-	-	1.07
Nova Scotia - Gambia Association (NSGA)	-	0.26	-	-	-	0.26
Nova Scotia Agricultural College (NSAC)	0.39	-	-	-	-	0.39
Nova Scotia Community College	-	0.05	-	-	-	0.05
Okanagan College International Development Centre (IDC)	-	0.11	-	-	-	0.11
One Sky: The Canadian Institute of Sustainable Living	0.23	0.27	-	-	-	0.50
Ontario Centre for Environmental Technology Advancement	1.88	-	-	-	-	1.88
Ontario Council for International Cooperation (OCIC)	-	-	-	-	-	0.24
Operation Eyesight Universal	-	1.22	-	-	-	1.22
Opportunity International Canada	-	0.03	-	-	-	0.03
Orbis Canada	-	0.08	-	-	-	0.08
Organisation universitaire interaméricaine (OUI)	0.38	-	-	-	-	0.38
Oxfam Canada	2.60	3.21	0.90	-	-	6.71
Oxfam Québec	5.16	7.30	0.20	-	-	12.66
Pacific Peoples' Partnership Association	-	0.01	-	-	-	0.01
Paquette, Jacques	-	-	-	0.02	-	0.02
Parliamentary Centre	4.48	-	-	-	-	4.48
Partnership Africa Canada (PAC)	-	0.14	-	-	-	0.14
Peace Dividend Trust (PDT)	0.31	-	-	-	-	0.31
Pearson Peacekeeping Centre	1.86	-	1.30	-	-	3.16
Pirurvik Centre	0.14	-	-	-	-	0.14
Plan International Canada Inc.	2.45	4.16	0.40	-	-	7.01
Plan Nagua	-	0.54	-	-	0.04	0.58
Primates World Relief & Development Fund	-	1.24	-	-	-	1.24
Project Ploughshares Institute of Peace and Conflict Studies Conrad Grebel College	0.14	-	-	-	0.07	0.22
Projet Accompagnement Québec-Guatemala	-	0.06	-	-	-	0.06
Quebec Native Women Inc.	0.11	-	-	-	-	0.11
Queen's University	0.97	0.13	-	-	-	1.10
Rayjon Share Care of Sarnia Inc.	-	0.25	-	-	-	0.25
Red Crow Community College	0.01	-	-	-	-	0.01
Regroupement organismes canado-haïtiens développement	-	0.25	-	-	-	0.25
Research Institute of the McGill University Health Centre (The) (RI MUHC)	0.80	-	-	-	-	0.80
Resource Efficient Agriculture Production (REAP)	-	0.02	-	-	-	0.02
Rights and Democracy (International Centre for Human Rights and Democracy)	0.78	3.93	-	0.11	-	4.82
Roots of Change Canada	0.53	0.87	-	-	-	1.40
Ryan's Well Foundation	-	-	-	-	0.04	0.04
Ryerson University	-	-	-	-	-	0.03
Ryerson University International Development Centre	0.22	-	-	-	-	0.22
Sahakarini Inter-World Education and Development Association	-	0.07	-	-	-	0.07
Saint Mary's University (SMU)	-	0.11	-	-	-	0.11
Salama Shield Foundation	-	0.02	-	-	-	0.02
SalvAid Ontario	-	0.06	-	-	-	0.06
Salvation Army Canada & Bermuda Territory (The)	0.50	-	-	-	-	0.50
Samaritan's Purse-Canada	-	0.32	-	-	-	0.32
Saskatchewan Council for International Cooperation	-	0.21	-	-	0.05	0.26
Saskatchewan Institute of Applied Science and Technology	0.48	-	-	-	-	0.48
Saskatchewan Trade & Export Partnership (STEP)	1.38	-	-	-	-	1.38
Save a Family Plan	-	0.61	-	-	-	0.61
Save the Children Canada	1.64	1.73	1.42	-	-	4.79
Schools Without Borders	-	0.05	-	-	-	0.05
Secours Tiers-Monde Inc.	-	0.04	-	-	-	0.04
Secrétariat International des Infirmières et Infirmiers de l'espace Francophone (SIDIEF)	-	-	-	-	0.07	0.07
Services internationaux de Saco	-	-	-	0.22	-	0.22
Seva Service Society	-	0.12	-	-	-	0.12
Share Agriculture Foundation	-	0.02	-	-	-	0.02
Shastri Indo-Canadian Institute (SICI)	0.13	0.85	-	-	-	0.98
Conseil de bande de Shubenacadie	0.01	-	-	-	-	0.01
SIM Canada	-	-	0.54	-	-	0.54
Simon Fraser University - Financial Services	1.02	0.48	-	-	-	1.51
Social Justice Committee	-	0.03	-	-	-	0.04

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ORGANIZATION	Geographic branches	Canadian Partnership Branch	Multilateral Programs Branch	Communications Branch	Policy Branch	TOTAL
Société de coopération pour le développement international (SOCODEVI)	2.73	2.15	-	-	-	4.87
Société mer et monde	-	0.09	-	-	-	0.09
Society for Partnership (SOPAR-LIMOUR)	0.39	0.83	-	-	-	1.22
Society of Obstetricians and Gynaecologists of Canada (SOGC)	-	0.75	-	-	-	0.75
Solidarité Union Coopération (SUCO) Inc.	0.71	1.58	-	-	-	2.29
Somali Canadian Education & Rural Development Organization (SCERO)	-	0.07	-	-	-	0.07
Sombrilla Refugee Support Society	-	0.10	-	-	-	0.10
South Asia Partnership Canada	0.30	-	-	-	-	0.30
St. Michael's Hospital Foundation Centre for Global Health Research	-	-	-	-	0.05	0.05
St. Thomas University	-	-	-	0.01	-	0.01
Stella, L'Amie De Maimie	-	-	-	-	0.02	0.02
Stephen Lewis Foundation	-	-	-	0.11	-	0.11
Street Kids Survivors Inc.	-	0.07	-	-	-	0.07
Sustainable Development Research Institute	-	0.11	-	-	-	0.11
Tatamagouche Centre	-	0.07	-	-	-	0.07
Technology Transfer and Business Enterprise Office (University of Ottawa)	-	-	-	0.08	-	0.08
Telecommunications Executive Management Institute of Canada (TEMIC)	-	0.38	-	-	-	0.38
Teresa Group (The)	-	-	-	-	0.01	0.01
Terre sans frontières	-	1.11	-	-	-	1.11
The Canadian Association of Journalists (CAJ)	-	-	-	-	0.17	0.17
The Canadian Bar Association	0.89	0.33	-	-	-	1.22
The Conference Board of Canada	2.77	-	-	-	-	2.77
The International Secretariat for Water (ISW)	-	0.05	-	-	-	0.05
The Micronutrient Initiative	-	-	33.42	-	-	33.42
L'Association des femmes autochtones du Canada (AFAC)	0.05	-	-	-	-	0.05
The North South Institute	-	1.26	-	-	0.06	1.33
The Outgames	-	-	-	-	0.20	0.20
The Presbyterian Church In Canada	-	2.87	-	-	0.01	2.88
The Priory of Canada of the Most Venerable Order of the Hospital of St.John of Jerusalem	0.09	-	-	-	-	0.09
The Red Cross International Aid Trust of Canada	-	-	0.79	-	-	0.79
The Sharing Way - Canadian Baptist Ministries	-	0.29	-	-	-	0.29
The Society for Safe and Caring Schools and Communities	-	-	-	0.11	-	0.11
The World Conservation Union (IUCN)	0.50	-	-	-	-	0.50
Toronto International Leadership for Financial Sector	-	-	1.20	-	-	1.20
TRACZ, MYROSLAW	-	-	-	0.02	-	0.02
Trade Facilitation Office Canada (TFO Canada)	-	0.60	-	-	-	0.60
Transparency International Canada	-	0.03	-	-	-	0.03
Treaty 8 Tribal Association	0.06	-	-	-	-	0.06
Trent University	-	-	-	-	0.10	0.10
UNICEF Canada	0.42	0.18	0.16	-	0.06	0.83
United Church of Canada	-	0.93	-	-	-	0.93
United Nations Association in Canada	-	0.19	-	-	-	0.19
Université de Moncton	-	0.09	-	-	-	0.09
Université de Montréal	0.15	-	-	-	-	0.15
Université de Montréal	0.21	-	-	-	-	0.21
Université de Montréal - Unité de Santé International en Association	0.05	-	-	-	-	0.05
Université de Montréal (CHUM), Unité de Santé Internationale	1.63	-	-	-	-	1.63
Université de Sherbrooke	-	1.36	-	-	-	1.36
Université du Québec à Montréal (UQAM)	-	0.43	-	0.22	0.06	0.71
Université du Québec à Rimouski	-	0.26	-	-	-	0.26
Université Laval - Services des finances	-	-	-	-	0.03	0.03
University College of the Fraser Valley	-	0.01	-	-	-	0.01
University of Alberta - International Programs	0.63	-	-	-	0.04	0.67
University of British Columbia - Office of Financial Services	0.29	0.42	-	-	-	0.71
University of British Columbia Go Global	-	-	-	-	0.03	0.03
University of British Columbia Industry Liaison Office	-	-	-	0.04	-	0.04
University of Calgary	-	0.07	-	-	0.06	0.13
University of Guelph	0.20	0.10	-	-	-	0.34
University of Manitoba	-	0.23	-	-	-	0.23
University of Manitoba - Department of Medical Microbiology and Infectious Diseases	1.10	-	-	-	-	1.10
University of New Brunswick	1.57	0.08	-	-	-	1.65
University of Northern British Columbia	-	-	-	-	0.05	0.05
University of Ottawa - Fin Services	-	-	-	-	0.16	0.16
University of Ottawa (Droit Civil) Faculté de Droit	0.21	-	-	-	-	0.21
University of Saskatchewan - Treasury Department	0.47	1.09	-	-	-	1.56
University of Toronto (The Governing Council of the)	0.17	-	-	-	0.09	0.33
University of Victoria - Accounting Services	0.04	0.02	-	-	0.07	0.15
University of Waterloo	1.46	0.41	-	-	-	1.87
University of Western Ontario - Department of Finance - Research Accounting	-	-	-	-	0.03	0.03
University of Windsor Faculty of Business	0.10	-	-	-	-	0.10
University of Windsor Finance Department	0.52	-	-	-	-	0.52
UPA Developpement International (UPA-DI)	2.48	1.14	-	-	-	3.62
USC Canada	1.98	2.17	-	-	-	4.15
Valacta, centre d'expertise en production laitière	0.01	-	-	-	-	0.01
Vancouver Westwood College Ltd.	-	0.06	-	-	-	0.06
Vedanta Society of Edmonton	-	0.02	-	-	-	0.02
Victoria International Development Education Association	-	0.06	-	-	-	0.06
Voluntary Service Overseas Canada (VSO)	-	1.27	-	0.24	-	1.51
Vues D'Afrique	-	0.11	-	-	0.02	0.13
War Child Canada	1.42	0.09	0.40	-	-	1.91
Watercan	-	0.56	-	-	-	0.56
Whelan, Dermot	-	-	-	0.02	-	0.02
White Ribbon Campaign (The)	0.28	-	-	-	-	0.28
Wildlife Habitat Canada	0.35	-	-	-	-	0.35
World Accord	-	0.28	-	-	-	0.28

**TABLE C-1**  
**INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2006-2007**

(\$ millions)

\* Only organizations receiving \$10,000 or more are shown

ORGANIZATION	Geographic branches	Canadian Partnership Branch	Multilateral Programs Branch	Communications Branch	Policy Branch	TOTAL
World Association of Community Radio Broadcasters	-	0.12	-	-	-	0.12
World Fisheries Trust	0.63	-	-	-	0.05	0.68
World Hope International Canada	-	0.09	-	-	-	0.09
World Literacy of Canada	-	0.34	-	-	-	0.34
World Neighbours Canada Society	-	0.04	-	-	-	0.04
World Relief Canada	-	0.42	-	-	-	0.42
World University Service of Canada	6.27	-	-	-	-	6.27
Entraide Universitaire du Canada et Servicio Universitario Mundial	0.13	-	-	-	-	0.13
World Vision Canada	1.82	1.36	6.02	-	-	9.20
World Wildlife Fund of Canada	0.08	0.24	-	-	-	0.32
Wycliffe Bible Translators	-	0.06	-	-	-	0.06
YMCA of Canada	-	0.88	-	-	-	0.88
YMCA du grand Montréal	-	0.03	-	-	-	0.03
York Centre for International and Security Studies	0.66	-	-	-	-	0.66
York University	-	0.37	-	-	-	0.37
York University - Treasury Department	-	0.02	-	-	0.03	0.05
York University Schulich School of Business	0.41	-	-	-	-	0.41
Youth Challenge International	0.07	0.85	-	-	-	0.92
<b>Total – International voluntary sector (of which)</b>	<b>79.44</b>	<b>6.23</b>	<b>80.23</b>	<b>0.19</b>	<b>1.22</b>	<b>3.73</b>
ActionAid International	-	-	-	-	0.03	0.03
African Medical and Research Foundation (AMREF)	2.00	-	-	-	-	2.00
African Virtual University	3.12	-	-	-	-	3.12
Aids Infoshare	-	-	-	-	0.02	0.02
America Near East Refugee Aid (ANERA)	0.40	-	-	-	-	0.40
Association internationale des maires francophones (AIMF)	-	-	0.78	-	-	0.78
Bharsa	-	-	-	-	0.20	0.20
Bioversity International	-	-	1.00	-	-	1.00
BRAC	0.50	-	-	-	-	0.50
Cairns, Rosemary c/o Milos Lisanin	-	-	-	0.01	-	0.01
Caribbean Community Secretariat	1.87	-	-	-	-	1.87
Caribbean Conference of Churches	0.36	-	-	-	-	0.36
Caribbean Disaster Emergency Response Agency (CDERA)	0.09	-	-	-	-	0.09
Caribbean Family Planning Affiliation (CPFA)	0.21	-	-	-	-	0.21
Carter Center	1.00	-	-	0.11	-	1.11
Centre on Housing Rightsand Evictions (COHRE)	-	-	0.19	-	-	0.19
Centre régional AGRHYMET	0.16	-	-	-	-	0.16
Chr. Michelsen Institute (CMI)	-	-	-	-	0.30	0.30
Cimmyt Int.	0.87	-	-	-	-	0.87
CIVICUS: World Alliance for Citizen Participation	-	0.10	-	-	-	0.10
Civil Society Development Foundation	0.18	-	-	-	-	0.18
Commonwealth Local Government Forum	-	-	-	0.06	-	0.06
Consortio de Investigacion economica y social	0.92	-	-	-	-	0.92
Corporacion Participa	0.34	-	-	-	-	0.34
Conseil pour le développement de la recherche économique et sociale en Afrique (CODESRIA)	0.14	-	-	-	-	0.14
Debt Relief International Limited (DRI)	-	-	-	-	0.83	0.83
Défense des enfants International (DEI), Secrétariat International	-	-	-	0.01	-	0.01
Défenseur du Peuple	0.35	-	-	-	-	0.35
Development Centre of The Institute of International	0.24	-	-	-	-	0.24
Ecofondo	0.90	-	-	-	-	0.90
Economic Community of West African States (ECOWAS)	0.81	-	-	-	-	0.81
Education for Democracy Foundation	1.00	-	-	-	-	1.00
Engenderhealth	0.45	-	-	-	-	0.45
Environment et développement ltd.	-	-	0.31	-	-	0.31
Fondation Hirondelle	1.30	-	-	-	-	1.30
Forum for Agricultural Research in Africa (FARA)	0.83	-	-	-	-	0.83
Foundation for Community Development (FCD)	0.40	-	-	-	-	0.40
Foundation Open Society Institute	0.64	-	-	-	-	0.64
GENDER EQUALITY SUPPORT PROJECT A/S MALAWI-CANADA PROG.SUP.UN.	0.49	-	-	-	-	0.49
Geneva International Centre for Humanitarian Demining	-	-	0.17	-	-	0.17
Global Water Partnership Secretariat	1.75	-	-	-	-	1.75
Gratis Foundation	1.20	-	-	-	-	1.20
Groots International	-	-	-	-	0.09	0.09
Helen Keller International	-	-	3.23	-	-	3.23
Hospice and Palliative Care Association of South Africa (HPCA)	0.60	-	-	-	-	0.60
Ingenieros y Arquitectos Asociados La Paz Ltd.	0.04	-	-	-	-	0.04
Institut Supérieur Panafricaine d'Économie Cooperative (ISPEC)	0.39	-	-	-	-	0.39
Institute of Development Studies	-	-	-	-	0.01	0.01
Inter-American Dialogue	0.24	-	-	-	-	0.24
International AIDS Society	-	-	-	-	-	1.72
<b>Total – International voluntary sector</b>	<b>79.44</b>	<b>6.23</b>	<b>80.23</b>	<b>0.19</b>	<b>1.22</b>	<b>3.73</b>
<b>(of which)</b>						
ActionAid International	-	-	-	-	0.03	0.03
African Medical and Research Foundation (AMREF)	2.00	-	-	-	-	2.00
African Virtual University	3.12	-	-	-	-	3.12
Aids Infoshare	-	-	-	-	0.02	0.02
America Near East Refugee Aid (ANERA)	0.40	-	-	-	-	0.40
Association internationale des maires francophones (AIMF)	-	-	0.78	-	-	0.78
Bharsa	-	-	-	-	0.20	0.20
Bioversity International	-	-	1.00	-	-	1.00
BRAC	0.50	-	-	-	-	0.50
Cairns, Rosemary c/o Milos Lisanin	-	-	-	0.01	-	0.01
Caribbean Community Secretariat	1.87	-	-	-	-	1.87
Caribbean Conference of Churches	0.36	-	-	-	-	0.36
Caribbean Disaster Emergency Response Agency (CDERA)	0.09	-	-	-	-	0.09
Caribbean Family Planning Affiliation (CPFA)	0.21	-	-	-	-	0.21
Carter Center	1.00	-	-	0.11	-	1.11
Centre on Housing Rightsand Evictions (COHRE)	-	-	0.19	-	-	0.19
Centre régional AGRHYMET	0.16	-	-	-	-	0.16
Chr. Michelsen Institute (CMI)	-	-	-	-	0.30	0.30
Cimmyt Int.	0.87	-	-	-	-	0.87
CIVICUS: World Alliance for Citizen Participation	-	0.10	-	-	-	0.10
Civil Society Development Foundation	0.18	-	-	-	-	0.18
Commonwealth Local Government Forum	-	-	-	0.06	-	0.06
Consortio de Investigacion economica y social	0.92	-	-	-	-	0.92
Corporacion Participa	0.34	-	-	-	-	0.34
Conseil pour le développement de la recherche économique et sociale en Afrique (CODESRIA)	0.14	-	-	-	-	0.14
Debt Relief International Limited (DRI)	-	-	-	-	0.83	0.83
Défense des enfants International (DEI), Secrétariat International	-	-	-	0.01	-	0.01
Défenseur du Peuple	0.35	-	-	-	-	0.35
Development Centre of The Institute of International	0.24	-	-	-	-	0.24
Ecofondo	0.90	-	-	-	-	0.90
Economic Community of West African States (ECOWAS)	0.81	-	-	-	-	0.81
Education for Democracy Foundation	1.00	-	-	-	-	1.00
Engenderhealth	0.45	-	-	-	-	0.45
Environment et développement ltd.	-	-	0.31	-	-	0.31
Fondation Hirondelle	1.30	-	-	-	-	1.30
Forum for Agricultural Research in Africa (FARA)	0.83	-	-	-	-	0.83
Foundation for Community Development (FCD)	0.40	-	-	-	-	0.40
Foundation Open Society Institute	0.64	-	-	-	-	0.64
GENDER EQUALITY SUPPORT PROJECT A/S MALAWI-CANADA PROG.SUP.UN.	0.49	-	-	-	-	0.49
Geneva International Centre for Humanitarian Demining	-	-	0.17	-	-	0.17
Global Water Partnership Secretariat	1.75	-	-	-	-	1.75
Gratis Foundation	1.20	-	-	-	-	1.20
Groots International	-	-	-	-	0.09	0.09
Helen Keller International	-	-	3.23	-	-	3.23
Hospice and Palliative Care Association of South Africa (HPCA)	0.60	-	-	-	-	0.60
Ingenieros y Arquitectos Asociados La Paz Ltd.	0.04	-	-	-	-	0.04
Institut Supérieur Panafricaine d'Économie Cooperative (ISPEC)	0.39	-	-	-	-	0.39
Institute of Development Studies	-	-	-	-	0.01	0.01
Inter-American Dialogue	0.24	-	-	-	-	0.24
International AIDS Society	-	-	-	-	-	1.72

**TABLE C-1**  
**INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2006-2007**

(\$ millions)

\* Only organizations receiving \$10,000 or more are shown

ORGANIZATION	Geographic branches	Canadian Partnership Branch	Multilateral Programs Branch	Office for Democratic Governance	Communications Branch	Policy Branch	TOTAL
International AIDS Vaccine Initiative	-	-	5.45	-	-	-	5.45
International Campaign to Ban Landmines	-	-	0.30	-	-	-	0.30
International Catholic Migration Commission	0.12	-	-	-	-	-	0.12
Le Centre International pour la Justice Transitionnelle (ICTJ)	-	-	0.60	-	-	-	0.60
International Center for Tropical Agriculture (CIAT)	8.62	-	-	-	-	-	8.62
International Centre For Diarrhoeal Disease Research, Bangladesh (ICDDR,B)	1.13	-	-	-	-	-	1.13
International Centre for Research in Agroforestry - Southeast Asia office	0.36	-	-	-	-	-	0.36
International Council For The Control Of Iodine Deficiency (ICCID)	-	0.18	-	-	-	-	0.18
International Council on Management of Population Programmes (ICOMP)	-	-	-	-	0.02	-	0.02
International Crisis Group	0.15	-	0.40	-	-	-	0.55
International Development Law Organization	2.30	-	0.20	-	-	-	2.50
International Federation of Agricultural Producers (IFAP)	-	0.07	-	-	-	-	0.07
International Food Policy Research Institute	0.57	-	-	-	-	-	0.57
International Foundation for Election Systems	-	-	-	0.06	-	-	0.06
International HIV/AIDS Alliance	-	1.00	-	-	-	-	1.00
International Institute for Environment & Development	-	-	-	-	-	0.15	0.15
International Network for Bamboo and Rattan	-	-	0.40	-	-	-	0.40
International NGO Training and Research Centre (INTRAC)	-	-	-	-	0.03	-	0.03
International Partnerships for Microbicides	-	-	3.00	-	-	-	3.00
International Peace Research Association (IPRA)	-	-	-	-	0.11	-	0.11
International Planned Parenthood Federation (IPPF)	-	3.00	-	-	-	-	3.00
International Rescue Committee	-	-	0.20	-	-	0.08	0.28
International Social Service	-	-	-	-	0.01	-	0.01
International Trypanotolerance Centre (ITC)	-	-	-	-	-	0.10	0.10
International Union Against Tuberculosis and Lung Disease	-	-	2.00	-	-	-	2.00
International Women's Tribune Centre (IWTC)	-	0.11	-	-	-	-	0.11
International Trust Fund for Demining & Mine Victims Assistance In Bosnia	1.20	-	-	-	-	-	1.20
L'Initiative de Développement de l'INTOSAI (IDI)	-	0.28	-	-	-	-	0.28
Landmine Survivors Network	-	-	0.10	-	-	-	0.10
L'Observatoire Sahara et du Sahel (OSS)	0.30	-	-	-	-	-	0.30
Marie Stopes Tanzania (MSI)	0.95	-	-	-	-	-	0.95
Minority Rights Group International	-	-	-	-	0.03	-	0.03
Mwelekeo Wa Ngo (MWENGO)	-	-	-	-	0.04	-	0.04
National Agricultural Advisory Services	-	-	-	-	0.05	-	0.05
National Autonomous University of Mexico - Program of Gender Studies	-	-	-	-	0.09	-	0.09
National Democratic Institute for International Affairs	-	-	0.32	-	-	-	0.32
Nonviolence International	0.19	-	-	-	-	-	0.19
Organization for Security and Cooperation in Europe (OSCE)	5.91	-	-	-	-	-	5.91
Organization of American States (OAS)	12.75	-	-	-	-	-	12.75
Organization of Eastern Caribbean States (OECS)	0.83	-	-	-	-	-	0.83
Overseas Development Institute	-	-	0.04	-	-	-	0.04
Pan American Health Organization (PAHO)	13.61	-	2.00	-	-	-	15.61
Partenariat pour le développement municipal	0.90	-	-	-	-	-	0.90
Peace Brigades International (PBI)	0.27	-	-	-	-	-	0.27
Permanent Interstate Committee for Drought Control - Sahel (CILSS)	0.45	-	-	-	-	-	0.45
Population Council	-	-	-	-	-	0.02	0.02
Population Services International	0.76	-	-	-	-	-	0.76
Project Concern International (PCI)	-	-	-	-	0.06	-	0.06
Red de justicia comunitaria y tratamiento de conflicto	0.09	-	-	-	-	-	0.09
Regional Coordination of Economic and Social Research	-	-	-	-	0.02	-	0.02
Reproductive Health Training Centre	-	-	-	-	0.05	-	0.05
Results Educational Fund Inc.	-	-	-	-	-	0.25	0.25
Rwanda Association of Local Government Authorities	0.14	-	-	-	-	-	0.14
School District #54 (Bulkley Valley)	-	-	-	-	0.02	-	0.02
Seameo Regional English Language Training	0.08	-	-	-	-	-	0.08
Survey Action Center	-	-	0.45	-	-	-	0.45
Swiss Peace Foundation	-	-	0.30	-	-	-	0.30
TakingITGlobal	-	0.03	-	-	-	-	0.04
The Asia Foundation	1.74	-	-	-	-	-	1.74
The Asian Forum of Parliamentarians on Population and Development (AFPPD)	-	-	-	-	0.15	-	0.15
The Catholic Agency for Aid and Development - Egypt	0.20	-	-	-	-	-	0.20
The Red Cross International Aid Trust of Canada	-	-	39.34	-	-	-	39.34
The Red Cross International Aid Trust of Canada c/o International Federation of Red Cross and Red Crescent Societies (IFRC)	-	-	-	7.84	-	-	7.84
The Royal Netherlands Tuberculosis Association	-	-	-	4.00	-	-	4.00
The Trustees of Columbia University in the city of New York	-	-	-	-	-	0.15	0.15
Transparency International (TI)	-	0.70	0.28	-	-	-	0.98
Tufts University	-	-	0.33	-	-	-	0.33
UNESCO	-	-	1.00	-	-	0.08	1.08
University of Essex	-	-	-	-	-	0.01	0.01
University of Pretoria	0.26	-	-	-	-	-	0.26
University of South Africa's Institute for Social and Health (The)	-	-	-	-	0.06	-	0.06
Women Living Under Muslim Laws	-	-	-	-	0.02	-	0.02
Woodrow Wilson International Center for Scholars	0.08	-	-	-	-	-	0.08
World Alliance of YMCAs	-	-	-	-	0.07	-	0.07
World Conservation Union (IUCN)	-	-	0.75	-	-	-	0.75
World Conservation Union Regional Office for Southern Africa (IUCNROSA)	1.07	-	-	-	-	-	1.07
World Organization for Animal Health (OIE)	-	-	6.00	-	-	-	6.00

**TABLE C-1**  
**INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CIDA TO VOLUNTARY SECTOR ORGANIZATIONS, 2006-2007**

(\$ millions)

\* Only organizations receiving \$10,000 or more are shown

ORGANIZATION							TOTAL
Yayasan WWF Indonesia	0.59	-	-	-	-	-	0.59
<b>Total – voluntary and international voluntary sectors</b>	<b>282.98</b>	<b>225.81</b>	<b>165.22</b>	<b>6.11</b>	<b>4.04</b>	<b>5.62</b>	<b>689.79</b>

**TABLE C-2****INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CANADA TO MULTILATERAL ORGANIZATIONS, 2006-2007<sup>1</sup>**

(\$ millions) This table includes ODA and non-ODA expenditures

MULTILATERAL ORGANIZATIONS	CIDA			Other departments and sources				TOTAL
	Multilateral <sup>2</sup>	Bilateral <sup>2</sup>	Subtotal	Finance Canada	DFAIT	Others <sup>3</sup>	Subtotal	
<b>I. UNITED NATIONS</b>								
Economic Commission for Africa (ECA)		0.53	0.53					- 0.53
Economic Commission for Latin America and the Caribbean (ECLAC)		0.19	0.19					- 0.19
Food and Agriculture Organization of the UN (FAO)		8.65	8.65		3.54		3.54	12.18
Global Environment Facility			-					-
Issuance of notes	9.15		9.15					- 9.15
International Atomic Energy Agency (IAEA)	2.46		2.46					- 2.46
International Fund for Agricultural Development (IFAD)		1.43	1.43					- 1.43
Issuance of notes	12.43		12.43					- 12.43
International Telecommunications Union (ITU)			-		0.16	0.16	0.16	0.16
Montreal Protocol			-					-
Issuance of notes	4.79		4.79					- 4.79
Implementation fund (Environment Canada)			-		0.39	0.39	0.39	0.39
Pan American Health Organization (PAHO)		13.91	13.91		2.10	2.10	2.10	16.01
UN Convention to Combat Desertification		0.27	0.27					- 0.27
UNAIDS	7.60		7.60					- 7.60
UNESCO	1.00	0.94	1.94		0.69	0.10	0.79	2.73
<b>UNICEF New York (United Nations Children's Fund)<sup>4</sup></b>	<b>37.50</b>	<b>74.09</b>	<b>111.59</b>		<b>0.56</b>		<b>0.56</b>	<b>112.15</b>
(of which)								-
UNICEF Core Funding	31.50							-
Bangladesh Health Commodities		8.40						-
Child Health Front-line Services		8.00						-
Global Alliance for Vaccines and Immunization (GAVI) Grant 2003-2008	6.00							-
South Afghanistan Conflict-Affected Family Support		4.50						-
West and Central Africa Vitamin A Program		4.10						-
Avian Influenza Social Mobilization		3.80						-
Asia Vitamin A Program		3.27						-
United Nations Capital Development Fund (UNCDF)	1.30		1.30					- 1.30
United Nations Department of Peacekeeping Operations (DPKO)					0.20		0.20	0.20
United Nations Development Fund for Women (UNIFEM)	1.25	3.30	4.55					- 4.55
<b>United Nations Development Program (UNDP)<sup>4</sup></b>	<b>2.00</b>	<b>116.82</b>	<b>118.82</b>		<b>27.58</b>		<b>27.58</b>	<b>146.39</b>
(of which)								-
IRFFI – UNDP Iraq Trust Fund		20.00						-
UN Peacebuilding Fund 2008		10.00						-
Afghanistan National Area-Based Development 2005–2009		9.10						-
Ethiopia Public Sector Capacity Building		5.40						-
Haiti Election Support		5.00						-
Caribbean Regional Technical Assistance Center Project–Phase II		5.00						-
Congo DRC Humanitarian Aid		3.60						-
Emergency Job Creation in Gaza		2.80						-
Congo DRC Election Support		2.75						-
Democracy and Electoral Institutions Support in Bolivia		2.50						-
Bureau of Crisis Prevention and Recovery Funding		2.50						-
Sustainable Rural Development in Northern Ecuador		2.29						-
UNDP Core Funding	2.00							-
United Nations Environment Programme (UNEP)	1.45		1.45					- 1.45
United Nations Office of the High Commissioner for Human Rights (UNOCHR)	3.00	3.25	6.25					- 6.25
United Nations High Commissioner for Refugees (UNHCR) <sup>5</sup>	3.04	29.97	33.00					- 33.00
United Nations Human Settlements Foundation (UNHABITAT)		6.88	6.88					- 6.88
United Nations Institute for Training and Research (UNITAR)			-		0.05		0.05	0.05
United Nations Mine Action Service (UNMAS)	0.50	13.89	14.39		2.16		2.16	16.55
United Nations Organization (UNO)			-		1.41		1.41	1.41
United Nations Office for the Coordination of Humanitarian Affairs (OCHA)	1.00	31.33	32.33		1.15		1.15	33.47
United Nations Population Fund (UNFPA) <sup>5</sup>	33.70	20.74	54.44		0.34		0.34	54.78
United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)	12.00	14.17	26.17					- 26.17
United Nations University (UNU)	0.84	0.14	0.98					- 0.98
United Nations Volunteers (UNV)		1.00	1.00					- 1.00
Universal Postal Union (UPU)			-		0.24		0.24	0.24
World Food Programme (WFP) <sup>4</sup>	19.00	156.26	175.26					- 175.26
World Health Organization (WHO)	10.30	25.89	36.19		7.04		7.04	43.24
Other United Nations		1.43	1.43		0.07		0.07	1.50
<b>Subtotal – United Nations</b>	<b>164.32</b>	<b>525.05</b>	<b>689.37</b>	-	<b>44.71</b>	<b>3.06</b>	<b>47.77</b>	<b>737.14</b>
<b>II. BRETON WOODS INSTITUTIONS</b>								
<b>II. 1. International Monetary Fund (IMF)</b>								-
International Monetary Fund (IMF)		1.00	1.00					- 1.00
Poverty Reduction and Growth Facility (PRGF)			-	27.62			27.62	27.62
<b>Total – International Monetary Fund (IMF)</b>	-	<b>1.00</b>	<b>1.00</b>	<b>27.62</b>			<b>27.62</b>	<b>28.62</b>
<b>II. 2. World Bank Group</b>								-
<b>World Bank Trust Funds and Programs</b>	<b>0.50</b>	<b>394.05</b>	<b>394.55</b>					<b>394.55</b>
(of which)								-
Advance Market Commitment – Vaccines		115.00						-
Afghanistan Reconstruction Trust Fund (ARTF)		48.00						-
Microfinance Investment Support Facility for Afghanistan (MISFA)		28.00						-
Afghanistan National Solidarity Program 2005–2009		20.50						-
Tanzania Poverty Reduction Support Credit		20.00						-
Caribbean Catastrophic Risk Insurance Fund (CCRIF)		20.00						-
Education For All – Fast Track Initiative (EFA-FTI) Catalytic Fund		20.00						-
Ethiopia Asset Protection for Food Security (APFS)		19.70						-
Protecting Health and Accountability at sub-National Levels in Ethiopia (PHASE)		18.70						-
Ethiopia Productive Safety Net Program (PSNP) Support		10.00						-

**TABLE C-2****INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CANADA TO MULTILATERAL ORGANIZATIONS, 2006-2007<sup>1</sup>**

(\$ millions) This table includes ODA and non-ODA expenditures

MULTILATERAL ORGANIZATIONS	CIDA			Other departments and sources				TOTAL
	Multilateral <sup>2</sup>	Bilateral <sup>2</sup>	Subtotal	Finance Canada	DFAIT	Others <sup>3</sup>	Subtotal	
Foreign Investment Advisory Service		2.00	2.00					- 2.00
International Bank for Reconstruction and Development (IBRD)		11.68	11.68					- 11.68
International Development Association (IDA) (of which)				353.52			353.52	353.52
Grant to IDA for Multilateral Debt Relief Initiative				35.25			35.25	35.25
<b>Total – World Bank Group</b>	<b>0.50</b>	<b>407.73</b>	<b>408.23</b>	<b>353.52</b>			<b>353.52</b>	<b>761.75</b>
<b>II. 3. World Trade Organization (WTO)</b>								-
World Trade Organization (WTO)	0.80		0.80					- 0.80
Advisory Centre on WTO Law (ACWL)		-	-					-
International Finance Corporation (IFC)		6.08	6.08					- 6.08
<b>Total – World Trade Organization (WTO)</b>	<b>0.80</b>	<b>6.08</b>	<b>6.88</b>					- <b>6.88</b>
<b>Subtotal – Bretton Woods Institutions</b>	<b>1.30</b>	<b>414.82</b>	<b>416.12</b>	<b>381.14</b>			<b>381.14</b>	<b>797.25</b>
<b>III. REGIONAL DEVELOPMENT BANKS</b>								-
<b>African Development Bank (AfDB)</b>								-
Grants		1.50	1.50					- 1.50
Issuance of notes	88.85		88.85					- 88.85
<b>Asian Development Bank (AsDB)</b>								-
Grants		29.40	29.40					- 29.40
Issuance of notes	51.65		51.65					- 51.65
<b>Caribbean Development Bank (CDB)</b>								-
Grants		6.00	6.00					- 6.00
Issuance of notes	13.59		13.59					- 13.59
<b>European Bank for Reconstruction and Development (EBRD)</b>								-
Grants		4.99	4.99					- 4.99
<b>Inter-American Development Bank (IADB)</b>								-
Grants		21.48	21.48					- 21.48
Funds for special operations	0.96		0.96					- 0.96
Issuance of notes	9.47		9.47					- 9.47
Loss on investments and advances to international financial institutions	9.31		9.31					- 9.31
<b>Subtotal – regional development banks</b>	<b>173.82</b>	<b>63.36</b>	<b>237.19</b>					- <b>237.19</b>
<b>IV. REGIONAL ORGANIZATIONS</b>								-
<b>African Union (AU)</b>		16.02	16.02					- 16.02
<b>Caribbean Community (CARICOM) Secretariat</b>		1.87	1.87					- 1.87
<b>Council of Europe</b>		0.42	0.42					- 0.42
<b>Economic Community of West African States (ECOWAS)</b>		0.81	0.81					- 0.81
<b>Organization of Eastern Caribbean States (OECS)</b>		0.83	0.83					- 0.83
<b>Organization for Security and Cooperation in Europe</b>		5.91	5.91					- 5.91
<b>Organization of American States (OAS)</b>		12.75	12.75		12.81		12.81	- 25.57
<b>Subtotal – regional organizations</b>	-	<b>38.62</b>	<b>38.62</b>		<b>12.81</b>		<b>12.81</b>	<b>51.44</b>
<b>V. OTHER MULTILATERAL ORGANIZATIONS</b>								-
<b>Agence universitaire de la francophonie (AIF)</b>	0.10		0.10					- 0.10
<b>Commonwealth Foundation</b>		0.10	0.10		1.40		1.40	- 1.50
<b>Commonwealth Youth Programme</b>			-					-
<b>Commonwealth Fund for Technical Cooperation (CFTC)</b>	13.05	0.30	13.35					- 13.35
<b>Conférence des Ministres de l'Éducation des pays ayant le français en partage</b>	0.12		0.12					- 0.12
<b>Conférence des Ministres de la Jeunesse et des Sports des Etats et Gouvernements ayant le français en partage</b>	1.67		1.67					- 1.67
<b>Inter-American Institute for Co-operation on Agriculture</b>		-			4.00		4.00	- 4.00
<b>International Institute for Democracy and Electoral Assistance (IDEA)</b>		0.57	0.57					- 0.57
<b>International Labour Organization (ILO)</b>		1.60	1.60		1.46		1.46	- 3.06
<b>International Maritime Organization (IMO)</b>		0.03	0.03					- 0.03
<b>International Organization for Migration (IOM)</b>		2.69	2.69		1.50		1.50	- 4.19
<b>Joint Office for Commonwealth Permanent Missions to New York</b>	0.19		0.19					- 0.19
<b>Justice Studies Centre for the Americas (JSCA)</b>		0.29	0.29					- 0.29
<b>Observatoire Sahara</b>		0.30	0.30					- 0.30
<b>Organisation for Economic Co-operation and Development (OECD)</b>		3.38	3.38					- 3.38
<b>Organisation Internationale de la Francophonie (OIF)</b>	8.94	0.50	9.44		8.43		8.43	- 17.86
<b>Permanent Interstate Committee for Drought Control – Sahel (CILSS)</b>		0.45	0.45					- 0.45
Other multilateral organizations			-					-
<b>Subtotal – other multilateral organizations</b>	<b>24.06</b>	<b>10.19</b>	<b>34.25</b>		<b>8.36</b>	<b>8.43</b>	<b>16.79</b>	<b>51.04</b>
<b>VI. PUBLIC-PRIVATE PARTNERSHIPS</b>								-
<b>Consultative Group on International Agricultural Research (CGIAR)</b>	<b>17.37</b>	<b>0.45</b>	<b>17.82</b>					<b>17.82</b>
<b>International Institute for Tropical Agriculture (IITA)</b>		1.20	1.20					- 1.20
<b>International Livestock Research Institute (IRLI)</b>		4.02	4.02					- 4.02
<b>International Potato Centre (CIP)</b>		2.00	2.00					- 2.00
<b>World Agroforestry Centre (ICRAF)</b>		1.50	1.50					- 1.50

**TABLE C-2****INTERNATIONAL ASSISTANCE PAYMENTS MADE BY CANADA TO MULTILATERAL ORGANIZATIONS, 2006-2007<sup>1</sup>**

(\$ millions) This table includes ODA and non-ODA expenditures

MULTILATERAL ORGANIZATIONS	CIDA			Other departments and sources				TOTAL
	Multilateral <sup>2</sup>	Bilateral <sup>2</sup>	Subtotal	Finance Canada	DFAIT	Others <sup>3</sup>	Subtotal	
<b>VII. CONTRIBUTIONS FOR SPECIFIC INITIATIVES</b>								
Canadian International Immunization Initiative (of which)								
UNICEF	4.15		4.15					4.15
World Health Organization (WHO)	4.15		4.15					4.15
Pan-American Health Organization (PAHO)		1.70	1.70					1.70
World Health Organization – Stop TB Partnership Trust Fund	25.00	-	25.00					25.00
<b>Junior professionals officers</b>								
United Nations Office for the Coordination of Humanitarian Affairs (OCHA)	-	0.10	0.10					0.10
United Nations High Commissioner for Refugees (UNHCR)	-	0.26	0.26					0.26
World Food Programme (WFP)	-	0.40	0.40					0.40
<b>Subtotal – contributions for specific initiatives</b>	<b>50.67</b>	<b>11.63</b>	<b>62.30</b>	-	-	-	-	<b>62.30</b>
Adjustement for recoveries	- 1.62		- 1.62					- 1.62
Multilateral loan repayments	- 0.25		- 0.25					- 0.25
<b>GRAND TOTAL – MULTILATERAL ORGANIZATIONS</b>	<b>412.30</b>	<b>1,063.68</b>	<b>1,475.98</b>	<b>381.14</b>	<b>65.88</b>	<b>11.48</b>	<b>458.50</b>	<b>1,934.48</b>

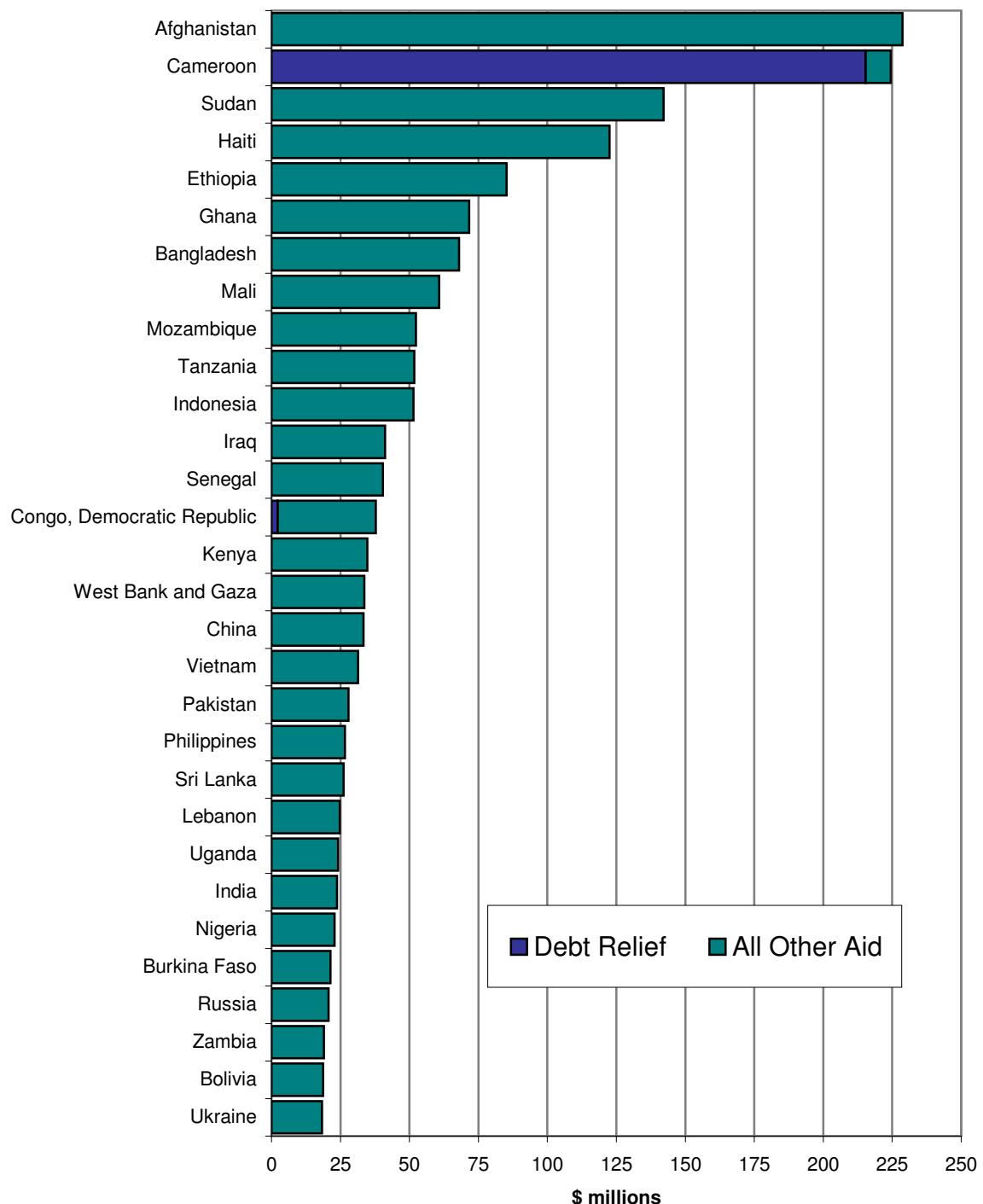
1. Disbursements under this table include bilateral programs and multilateral programming via a multilateral institution. CIDA's Multilateral Programs Branch also undertakes programming with the **voluntary sector**, such as the International Federation of the Red Cross. Disbursements for these organizations can be found in **Table C-1**.

2. **Multilateral** refers to CIDA's long-standing support to multilateral entities through substantial core funding and high-level participation in multilateral development institutions. In contrast, **bilateral programming** refers to financial support provided for specific development activities undertaken by a multilateral entity. For more information, please refer to the **glossary in Annex 6**.

3. **Others** includes the Province of Quebec, Environment Canada, Industry Canada, and Canada Post.

4. Does not include disbursements for **junior professional officers**, which can be found under **Section VII**.

**TABLE D-1**  
**TOP 30 RECIPIENTS OF CANADIAN BILATERAL AID**



**TABLE D-1**  
**TOP 30 RECIPIENTS OF CANADIAN BILATERAL AID**  
(\$ millions)

Rank	Country	Expenditures	(of which)		
			CIDA	Other departments	Debt relief
1.	Afghanistan	228.82	178.93	49.89	-
2.	Cameroon	224.54	8.12	1.03	215.39
3.	Sudan	142.17	132.56	9.61	-
4.	Haiti	122.65	92.57	30.08	-
5.	Ethiopia	85.35	82.96	2.40	-
6.	Ghana	71.76	69.30	2.46	-
7.	Bangladesh	68.08	64.66	3.42	-
8.	Mali	60.84	58.31	2.54	-
9.	Mozambique	52.41	50.63	1.78	-
10.	Tanzania	51.88	49.43	2.45	-
11.	Indonesia	51.61	50.56	1.05	-
12.	Iraq	41.26	39.52	1.75	-
13.	Senegal	40.44	37.46	2.98	-
14.	Congo, Democratic Republic	37.86	33.38	2.20	2.27
15.	Kenya	34.83	32.34	2.49	-
16.	West Bank and Gaza	33.76	29.33	4.43	-
17.	China	33.50	37.22	( 3.72) *	-
18.	Vietnam	31.46	29.24	2.23	-
19.	Pakistan	28.03	25.36	2.66	-
20.	Philippines	26.71	24.41	2.30	-
21.	Sri Lanka	26.20	24.29	1.91	-
22.	Lebanon	24.81	17.56	7.26	-
23.	Uganda	24.24	20.36	3.88	-
24.	India	23.90	19.96	3.93	-
25.	Nigeria	22.98	20.97	2.01	-
26.	Burkina Faso	21.48	19.40	2.08	-
27.	Russia	20.79	19.99	0.80	-
28.	Zambia	19.12	18.02	1.10	-
29.	Bolivia	18.81	16.73	2.08	-
30.	Ukraine	18.40	17.18	1.22	-
<b>Total - Top 30 countries</b>		<b>1,688.70</b>	<b>1,320.76</b>	<b>150.29</b>	<b>217.66</b>
<b>Total - Bilateral Aid</b>		<b>3,697.73</b>	<b>2,523.07</b>	<b>890.42</b>	<b>284.24</b>

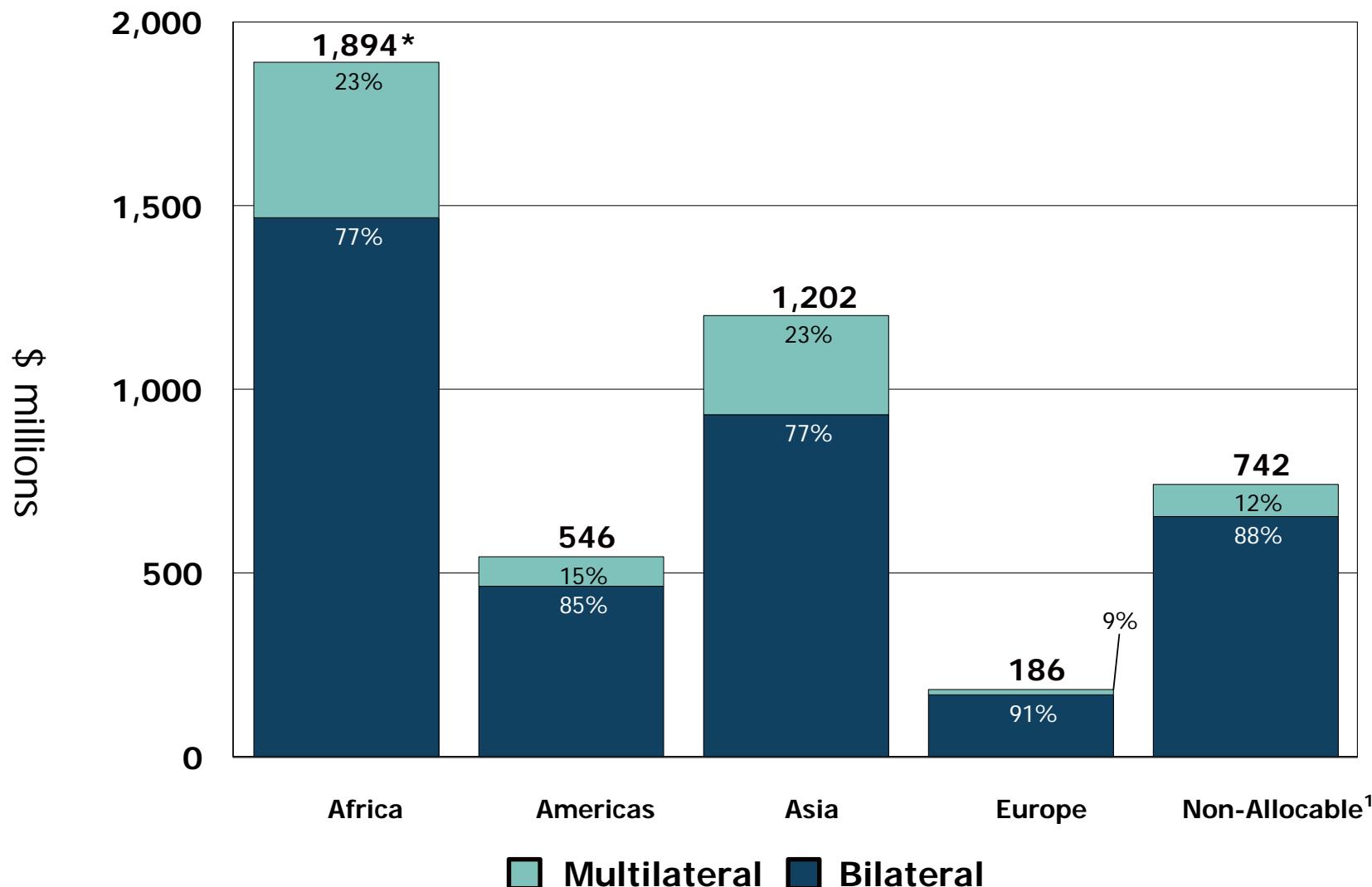
\* Negative amounts refer to repayment of previous ODA loans

**TABLE D-2**  
**TOP 20 RECIPIENTS OF CIDA'S COUNTRY PROGRAMS<sup>1</sup>**  
(\$ millions)

Rank	Country	Country program expenditures	% of total expenditures
1.	Afghanistan	169.25	14.1%
2.	Haiti	82.02	6.8%
3.	Sudan <sup>2</sup>	75.92	6.3%
4.	Ethiopia	70.76	5.9%
5.	Ghana	61.93	5.1%
6.	Bangladesh	60.19	5.0%
7.	Indonesia	49.85	4.1%
8.	Mali	49.32	4.1%
9.	Mozambique	45.49	3.8%
10.	Tanzania	37.20	3.1%
11.	West Bank and Gaza	23.94	2.0%
12.	Iraq	34.12	2.8%
13.	Senegal	31.16	2.6%
14.	China	28.99	2.4%
15.	Pakistan	23.54	2.0%
16.	Vietnam	22.21	1.8%
17.	Sri Lanka	19.80	1.6%
18.	Nigeria	17.58	1.5%
19.	Philippines	17.37	1.4%
20.	Ukraine	16.26	1.4%
<b>Top 20 countries</b>		<b>936.90</b>	<b>77.8%</b>
<b>Remaining 49 countries</b>		<b>266.83</b>	<b>22.2%</b>
<b>Total - CIDA's country programs</b>		<b>1,203.72</b>	<b>100.0%</b>

(1) Country programs are disbursements through geographic branches (Africa, Asia, Americas, and Europe, Middle-East and Maghreb) to a specific recipient country. They exclude regional programs and Canada Fund for Local Initiatives (CFLI).

(2) Includes total assistance through the Sudan country program, \$7.01 million ODA and \$68.91 million non-ODA for the African Mission in Sudan.

**TABLE D-3**CANADA'S INTERNATIONAL ASSISTANCE BY CHANNEL AND CONTINENT,  
2006 - 2007

(1) Non-Allocable includes \$204.8 million in refugee costs in Canada, \$151.25 million in imputed students subsidies, along with other costs that cannot be attributed to a country/region.

(2) Oceania (\$11.33 million in 2006-07) is not included in this chart.

(\*) Total ODA to Africa does not include capital expenditures for supporting the African mission in Sudan (AMIS). Including AMIS, total international assistance to Africa is \$1.9 billion.

**TABLE D-3****CANADA'S AID BY CHANNEL AND BY CONTINENT, 2006-2007**

(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	Other departments and other sources													TOTAL		
	CIDA		Multilateral (Bretton Woods)		Finance		DND		DFAT		Others					
Geographic branches	Canadian Partnership Branch	Multilateral Branch	Other branches <sup>1</sup>	Subtotal	EDC <sup>2</sup>	Official bilateral debt relief	IDRC	DND	DFAT	IHRDD	Others	Subtotal		TOTAL		
<b>AFRICA</b>																
BILATERAL AID (TABLE D-4)	642.76	116.22	361.02	47.88	(8.18)	1,159.70	(2.74)	217.66	-	49.51	-	36.76	0.84	6.01	308.04	1,467.74
MULTILATERAL AID (TABLE D-5)			187.79	-		187.79			222.20			11.39		4.86	238.45	426.24
<b>TOTAL - AFRICA</b>	<b>642.76</b>	<b>116.22</b>	<b>548.81</b>	<b>47.88</b>	<b>(8.18)</b>	<b>1,347.49</b>	<b>(2.74)</b>	<b>217.66</b>	<b>222.20</b>	<b>49.51</b>	<b>-</b>	<b>48.15</b>	<b>0.84</b>	<b>10.87</b>	<b>546.49</b>	<b>1,893.98</b>
<b>AMERICAS</b>																
BILATERAL AID	256.24	72.32	45.41	18.49	(2.75)	389.71	(0.20)	-	-	30.32	-	35.58	0.66	10.83	77.19	466.90
MULTILATERAL AID			40.07	-		40.07			21.07			15.71		2.59	39.37	79.44
<b>TOTAL - AMERICAS</b>	<b>256.24</b>	<b>72.32</b>	<b>85.48</b>	<b>18.49</b>	<b>(2.75)</b>	<b>429.78</b>	<b>(0.20)</b>	<b>-</b>	<b>21.07</b>	<b>30.32</b>	<b>-</b>	<b>51.29</b>	<b>0.66</b>	<b>13.41</b>	<b>116.56</b>	<b>546.34</b>
<b>ASIA</b>																
BILATERAL AID	554.85	70.93	175.75	35.74	(15.12)	822.16	(15.31)	-	-	38.37	17.68	62.94	0.96	4.61	109.26	931.42
MULTILATERAL AID			113.90	12.00		125.90			138.26			5.68		0.65	144.59	270.49
<b>TOTAL - ASIA</b>	<b>554.85</b>	<b>70.93</b>	<b>289.65</b>	<b>47.74</b>	<b>(15.12)</b>	<b>948.06</b>	<b>(15.31)</b>	<b>-</b>	<b>138.26</b>	<b>38.37</b>	<b>17.68</b>	<b>68.62</b>	<b>0.96</b>	<b>5.26</b>	<b>253.85</b>	<b>1,201.91</b>
<b>EUROPE</b>																
BILATERAL AID	66.68	2.28	22.35	5.59	(0.03)	96.88	-	66.59	-	0.02	-	4.50	-	0.35	71.45	168.33
MULTILATERAL AID			6.12	-		6.12			10.58			0.59		0.32	11.49	17.61
<b>TOTAL - EUROPE</b>	<b>66.68</b>	<b>2.28</b>	<b>28.47</b>	<b>5.59</b>	<b>(0.03)</b>	<b>103.00</b>	<b>-</b>	<b>66.59</b>	<b>10.58</b>	<b>0.02</b>	<b>-</b>	<b>5.08</b>	<b>-</b>	<b>0.67</b>	<b>82.94</b>	<b>185.94</b>
<b>OCEANIA</b>																
BILATERAL AID	0.91	1.61	4.75	0.24	-	7.51	-	-	0.66	-	0.14	-	0.04	0.85		8.36
MULTILATERAL AID			2.20	-		2.20			0.07			0.54		0.16	0.78	2.97
<b>TOTAL - OCEANIA</b>	<b>0.91</b>	<b>1.61</b>	<b>6.94</b>	<b>0.24</b>	<b>-</b>	<b>9.71</b>	<b>-</b>	<b>-</b>	<b>0.07</b>	<b>0.66</b>	<b>-</b>	<b>0.68</b>	<b>-</b>	<b>0.20</b>	<b>1.62</b>	<b>11.33</b>
<b>NON-ALLOCABLE BY COUNTRY</b>																
BILATERAL - ODA	0.33	14.13	3.87	28.77	-	47.10	-	-	23.14	-	7.74	6.30	416.97	454.13	501.24	
BILATERAL - NON-ODA		-				-						153.75		153.75	153.76	
MULTILATERAL - ODA			39.06	9.06		48.12						33.62		2.89	36.51	84.63
MULTILATERAL - NON-ODA			2.10			2.10									2.10	
<b>TOTAL - NON-ALLOCABLE BY COUNTRY</b>	<b>0.33</b>	<b>14.14</b>	<b>45.03</b>	<b>37.83</b>	<b>-</b>	<b>97.33</b>	<b>-</b>	<b>-</b>	<b>23.14</b>	<b>-</b>	<b>195.11</b>	<b>6.30</b>	<b>419.86</b>	<b>644.40</b>	<b>741.73</b>	
<b>SUMMARY OF NET TOTAL AID</b>																
TOTAL - BILATERAL AID	1,521.78	277.50	613.15	136.71	(26.08)	2,523.07	(18.25)	284.24	-	142.00	17.68	301.40	8.77	438.81	1,174.66	3,697.73
TOTAL - MULTILATERAL AID	-	-	391.24	21.06	-	412.30	-	-	392.18	-	-	67.53	-	11.47	471.18	883.48
<b>TOTAL - AID</b>	<b>1,521.78</b>	<b>277.50</b>	<b>1,004.39</b>	<b>157.77</b>	<b>(26.08)</b>	<b>2,935.37</b>	<b>(18.25)</b>	<b>284.24</b>	<b>392.18</b>	<b>142.00</b>	<b>17.68</b>	<b>368.94</b>	<b>8.77</b>	<b>450.28</b>	<b>1,645.85</b>	<b>4,581.22</b>

1. Other branches include the Office for Democratic Governance, Communication Branch's Development Information Program, and Policy Branch.

2. Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted.

**TABLE D-4**  
**CANADA'S BILATERAL AID BY RECIPIENT, 2006-2007**  
(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	BILATERAL EXPENDITURES													TOTAL						
	CIDA				Other government departments															
	Geographic branches		Canadian Partnership Branch		Multilateral Programs Branch				Official bilateral debt relief		Rights and Democracy <sup>11</sup>									
	Geographic <sup>1</sup>	Geographic <sup>1</sup>	Private sector	CIDA scholarship programs	MDI Division <sup>3</sup>	HAPS Division <sup>4</sup>	Other branches <sup>6</sup>	Subtotal	IDRC <sup>5</sup>	DND <sup>6</sup>	DFAIT <sup>10</sup>	Others <sup>12</sup>	Subtotal							
<b>AFRICA</b>																				
Algeria	1.33	0.15	0.56	0.02	0.20	0.02	( 6.24)	( 3.96)	( 0.13)	0.14	0.02	-	0.03	( 3.94)						
Angola		0.17		0.20	0.86	0.24	0.31	1.78	0.12	-	0.12	0.12	1.90							
Benin	3.07	0.10	-	0.03	2.97	0.08	0.02	0.02	6.29	0.17	-	0.14	0.30	6.59						
Botswana		0.07		-	1.43		0.06		1.56	-	0.11	0.15	0.27	1.83						
Burkina Faso	10.93	0.20	-	0.21	7.23	0.56	0.02	0.24	19.40	0.53	1.19	0.02	0.34	21.48						
Burundi		0.06		0.06	0.71	0.29	0.21	0.02	7.35	-	-	-	-	7.35						
Cameroon	5.55	0.14	0.01	0.21	1.91		0.02	0.28	8.12	215.39	0.13	0.83	0.07	216.42	224.54					
Cape Verde		0.13	-	-	-	-	-	-	0.14	-	-	-	-	0.14						
Central African Republic		0.11	-	-	0.02	2.20	0.02		2.35	-	-	-	-	2.35						
Chad		0.11	-	-	0.49	9.19	0.02	-	9.82	-	-	-	-	9.82						
Comoros		-	-	-	-	-	-	-	-	-	-	-	-	0.01						
Congo		0.10	-	0.11	0.83	0.02		1.06	-	0.21	-	0.04	0.25	1.31						
Congo, Democratic Republic	14.86	0.25	-	0.51	2.17	0.86	14.45	0.02	0.27	33.38	2.27	1.73	0.09	0.38	4.47	37.86				
Côte d'Ivoire	0.39	0.29	-	-	0.12	1.95	0.02	-	2.78	-	0.40	0.07	0.52	0.99	3.77					
Djibouti		0.07	-	-	-	0.40	0.02	-	0.49	-	-	-	-	0.49						
Egypt	13.66	0.31	-	1.22	0.66	0.18	0.04	16.08	( 0.34)	0.60	0.80	0.06	0.05	1.17	17.25					
Equatorial Guinea		0.05	-	-	-	-	-	-	0.06	-	-	-	-	0.06						
Eritrea		-	-	-	0.06	0.29	1.15	-	1.49	-	-	-	-	1.49						
Ethiopia	70.76	0.26	0.02	0.15	5.86	1.88	3.96	0.07	82.96	-	0.36	1.99	-	0.04	2.40	85.35				
Gabon	0.07	0.12	-	0.05	0.03	0.08	0.05	0.02	0.42	-	-	-	-	0.42						
Gambia		-	-	-	0.71	0.06	0.06	0.83	-	0.09	-	-	-	0.09	0.92					
Ghana	61.93	0.10	0.06	0.18	5.71	0.08	0.56	0.07	69.30	-	0.38	1.68	0.40	2.46	71.76					
Guinea	3.82	0.14	-	0.10	1.25	0.92	0.02	-	6.27	-	0.80	-	0.80	0.80	7.07					
Guinea-Bissau		0.06	-	-	0.15	-	-	-	0.21	-	-	-	-	0.22						
Kenya	13.99	0.15	0.08	-	5.43	2.21	10.43	0.06	32.34	-	1.15	1.29	0.01	0.04	2.49	34.83				
Lesotho		0.05	-	-	0.47	0.06	0.18	0.76	-	-	-	-	-	0.77						
Liberia		0.06	-	-	0.26	1.42	-	1.75	-	0.02	0.03	-	0.06	1.80						
Libya		-	-	-	-	-	-	-	-	-	-	-	-	-						
Madagascar		0.20	-	-	1.32	0.37	1.06	0.02	2.97	-	-	-	-	-	2.97					
Malawi	13.10	0.14	-	-	3.85	0.13	0.07	17.28	-	0.18	0.47	-	0.66	17.94						
Mali	49.32	0.20	0.01	0.07	7.23	1.06	0.02	0.39	58.31	-	0.05	2.09	0.40	2.54	60.84					
Mauritania		0.15	-	0.20	0.98	0.50	0.02	-	1.85	-	0.03	0.02	0.01	0.07	1.92					
Mauritius		-	-	-	0.02	-	0.02	-	0.06	-	0.03	-	0.03	0.03	0.09					
Morocco	8.05	0.15	-	0.71	1.22	-	0.02	-	9.86	( 2.26)	0.31	0.40	0.06	0.03	( 1.46)	8.39				
Mozambique	45.49	0.25	-	0.09	3.07	0.24	1.44	0.05	50.63	-	0.54	1.19	0.05	1.78	52.41					
Namibia		0.06	-	-	1.04	-	-	-	1.10	-	-	0.05	0.38	0.43	1.53					
Niger	4.27	0.12	-	0.14	3.27	3.00	0.37	0.01	11.20	-	-	0.16	0.16	11.35						
Nigeria	17.58	0.37	0.02	0.20	1.16	1.44	0.17	0.02	20.97	-	0.15	1.82	0.03	0.01	2.01	22.98				
Rwanda	3.36	0.14	0.02	0.01	1.39	0.29	1.88	0.02	7.15	-	0.80	-	0.11	0.91	8.06					
Sao Tome and Principe		0.05	-	-	-	-	-	0.06	-	-	-	-	-	0.06						
Senegal	31.16	0.17	-	0.30	5.33	0.06	0.37	0.06	37.46	-	1.30	1.59	0.09	2.98	40.44					
Seychelles		-	-	-	0.04	-	-	-	0.05	-	-	-	-	0.05						
Sierra Leone		0.14	-	-	2.01	0.06	0.96	0.01	-	3.20	-	0.14	0.09	0.57	0.80	4.00				
Somalia		0.20	-	-	0.82	-	15.00	-	16.03	-	0.02	0.06	-	0.08	16.11					
South Africa	6.00	0.09	-	0.04	3.66	-	0.06	-	9.86	-	1.31	0.91	0.03	2.25	12.12					
Sudan	7.01	0.19	-	-	0.32	0.02	56.08	0.02	63.65	-	0.03	5.24	0.02	5.51	69.16					
Swaziland		0.07	-	-	0.62	0.07	-	-	0.76	-	-	-	-	0.76						
Tanzania	37.20	0.10	0.03	0.08	5.15	1.62	5.12	0.08	49.43	-	0.31	1.79	0.35	2.45	51.88					
Togo		0.10	-	0.24	1.76	-	0.02	-	2.13	-	0.03	-	0.04	0.04	2.16					
Tunisia		0.85	0.13	-	0.37	0.32	0.08	0.02	( 1.65)	0.13	-	0.01	-	0.01	0.14					
Uganda		2.15	0.15	-	4.15	0.55	13.21	0.09	0.05	20.36	-	0.97	2.68	0.23	3.88	24.24				
Western Sahara		-	-	-	-	-	-	-	-	-	-	-	-	-	-					
Zambia	11.68	0.14	0.02	0.19	2.33	1.35	2.30	-	18.02	-	0.20	0.87	0.03	1.10	19.12					
Zimbabwe	4.88	0.14	-	-	1.72	0.60	1.16	0.01	8.50	-	0.14	1.22	0.15	0.04	1.55	10.05				
<b>Subtotal – country allocable</b>	<b>442.46</b>	<b>6.69</b>	<b>0.48</b>	<b>5.97</b>	<b>90.76</b>	<b>13.29</b>	<b>158.05</b>	<b>1.73</b>	<b>2.82</b>	<b>( 8.18)</b>	<b>714.06</b>	<b>( 2.74)</b>	<b>217.66</b>	<b>9.63</b>	<b>-</b>	<b>32.20</b>	<b>0.56</b>	<b>4.90</b>	<b>262.20</b>	<b>976.26</b>
<b>Unallocable by country</b>																				
Canada Fund for Africa		33.27							33.27											33.27
Pan-African		28.94							28.94											28.94
East, the Horn and Southern Africa		9.48							9.48											9.48
Regional Capacity Building and Planning (Africa)		-							-											-
West and Central Africa		17.48							4.10	3.00			24.58							24.58
Maghreb Regional		0.03							-				0.03							0.03
Broader Middle East and North Africa (BMENA)		0.19							-				0.19							0.19

**TABLE D-4**  
**CANADA'S BILATERAL AID BY RECIPIENT, 2006-2007**  
(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	BILATERAL EXPENDITURES																TOTAL			
	CIDA				Other government departments															
	Geographic branches		Canadian Partnership Branch		Multilateral Programs Branch		Official bilateral debt relief													
	Geographic <sup>1</sup>	Geographic <sup>1</sup>	Private sector	Private sector	Voluntary sector and specialty projects	MDI Division <sup>5</sup>	HAPS Division <sup>4</sup>	Subtotal	IDRC <sup>6</sup>	DND <sup>9</sup>	DFAT <sup>10</sup>	Others <sup>12</sup>	Rights and Democracy <sup>11</sup>	Subtotal	Subtotal	Subtotal				
Africa, general	35.31		2.95	1.89	14.17	112.24	48.71	19.90	45.06	280.24		39.88	0.46	0.28	1.11	41.73	321.98			
<b>TOTAL – AFRICA</b>	<b>567.16</b>	<b>6.69</b>	<b>3.43</b>	<b>7.87</b>	<b>104.92</b>	<b>129.62</b>	<b>209.76</b>	<b>21.64</b>	<b>47.88</b>	<b>( 8.18)</b>	<b>1,090.79</b>	<b>( 2.74)</b>	<b>217.66</b>	<b>49.51</b>	<b>-</b>	<b>32.66</b>	<b>0.84</b>	<b>6.01</b>	<b>303.94</b>	<b>1,394.73</b>
<b>AMERICAS</b>																				
Anguilla																				
Antigua and Barbuda																				
Argentina	0.12				0.02															
Barbados	0.04		0.01	0.02																
Belize	0.08				0.23															
Bolivia	8.29	0.14			7.61		0.60	0.06	0.04		16.73		0.67	1.19	0.07	0.15	2.08	18.81		
Brazil	4.94	0.32	0.02	0.84	2.83					( 1.76)	7.20		0.68	1.36	0.03	0.27	9.26			
Chile	0.10	0.02	0.35	1.71				0.06	0.02		2.26		0.39	0.25	0.29	0.93	3.19			
Colombia	8.41	0.22	0.05	0.16	1.56		3.79	0.15	-		14.34		0.51	2.80	0.08	3.40	17.74			
Costa Rica	0.59	0.11		0.47	1.55		0.05	0.15	-		2.94		0.08			0.09	3.03			
Cuba	4.92	0.10	0.05	0.10	3.88				0.02		9.07		0.06			0.26	0.75	9.82		
Dominica	0.07	-			0.16						0.23			( 0.00)	-	( 0.00)	0.23			
Dominican Republic	0.67	0.15		0.84	0.55			0.07	-		2.29			0.07	0.06	0.13	2.42			
Ecuador	2.33	0.15		0.37	1.58		0.20		-		4.63		0.52		0.13	0.65	5.28			
El Salvador	1.04	0.22			2.18		-	-	-		3.46		0.07	0.01	0.11	0.19	3.65			
Grenada	0.07				0.18						0.25			0.03		0.03	0.27			
Guatemala	6.59	0.12			3.43		0.83		0.02	( 0.05)	10.94		0.37	0.40	0.26	1.03	11.97			
Guyana	6.23	0.08			1.08			0.06	-		7.44			0.89	0.13	1.02	8.46			
Haiti	82.02	0.20	-	0.35	5.37		3.80		0.82		92.57		0.10	9.22	0.27	7.39	169.55			
Honduras	12.05	0.12		0.24	3.94			0.02	-		16.38		0.36	0.40	0.11	0.88	17.26			
Jamaica	2.32	0.12	0.02	0.15	1.28			0.01	-		3.91	( 0.20)	0.38	0.48	0.06	0.72	4.63			
Mexico	0.40	0.02	1.21	3.33			0.07	-			5.03		0.36	0.54	0.18	1.08	6.12			
Montserrat					-									0.05		0.05	0.05			
Nicaragua	3.49	0.17			3.97			0.07	-		7.70		0.06	1.42	0.36	1.83	9.53			
Panama	0.12	-	0.41	0.23		0.20	0.07	-			1.04		0.04		0.09	0.13	1.17			
Paraguay	0.14				0.72		0.61	0.06	-		1.52		0.24	0.02		0.26	1.79			
Peru	11.89	0.16		0.69	4.09				0.02		16.85		0.62	0.40	-	0.19	18.06			
Saint Kitts and Nevis	0.07				0.04						0.11						0.11			
Saint Lucia		0.02	0.02	0.03							0.06			0.07	0.04	0.11	0.18			
Saint Vincent and the Grenadines	0.07				0.26						0.33			0.05		0.05	0.38			
Suriname	0.08				0.22						0.30						0.30			
Trinidad and Tobago	0.13	0.02	0.23	0.25			0.06				0.69						0.79			
Turks and Caicos Islands				-	-						-			0.09	-	0.10	0.79			
Uruguay	0.12	-		0.55			0.02				0.70		0.57	0.03	-	0.60	1.30			
Venezuela	0.10		0.17	0.08		0.29	-				0.65		0.08	0.12	-	0.19	0.84			
<b>Subtotal – country allocable</b>	<b>155.77</b>	<b>4.07</b>	<b>0.25</b>	<b>6.66</b>	<b>53.52</b>	<b>-</b>	<b>10.37</b>	<b>1.16</b>	<b>0.98</b>	<b>( 1.81)</b>	<b>230.97</b>	<b>( 0.20)</b>	<b>-</b>	<b>7.03</b>	<b>-</b>	<b>21.73</b>	<b>0.42</b>	<b>9.86</b>	<b>38.84</b>	<b>269.81</b>
<b>Unallocable by country</b>																				
Caribbean Community (CARICOM)																				
Inter-American Program	30.84										30.84									30.84
Regional Capacity Building and Planning (Americas)																				
Lee and Woodward Region	2.79										2.79									2.79
Caribbean Region	39.25										39.25									39.25
Southern Cone	3.11										3.11									3.11
South America	3.98										3.98									3.98
Central America Regional	0.96										0.96									0.96
Americas, general	15.47		0.83	2.00	8.98	12.42	15.28	6.18	17.51		78.67		23.29	0.74	0.24	0.97	25.24	103.92		
Inter-American Development Bank, repayments of loans										( 0.94)	( 0.94)								( 0.94)	
<b>TOTAL – AMERICAS</b>	<b>252.16</b>	<b>4.07</b>	<b>1.08</b>	<b>8.65</b>	<b>62.50</b>	<b>12.42</b>	<b>25.66</b>	<b>7.34</b>	<b>18.49</b>	<b>( 2.75)</b>	<b>389.63</b>	<b>( 0.20)</b>	<b>-</b>	<b>30.32</b>	<b>-</b>	<b>22.48</b>	<b>0.66</b>	<b>10.83</b>	<b>64.09</b>	<b>453.71</b>

**TABLE D-4**  
**CANADA'S BILATERAL AID BY RECIPIENT, 2006-2007**  
(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	BILATERAL EXPENDITURES																			TOTAL			
	CIDA						Other government departments																
	Geographic branches		Canadian Partnership Branch		Multilateral Programs Branch		Official bilateral debt relief		IDRC <sup>b</sup>		DND <sup>c</sup>		DFAIT <sup>d</sup>		Rights and Democracy <sup>e</sup>		Others <sup>f</sup>						
	Geographic <sup>g</sup>	Geographic <sup>h</sup>	Private sector	CIDA scholarship programs	Voluntary sector and special projects	HAND <sup>i</sup>	MDI Division <sup>j</sup>	HAPS Division <sup>k</sup>	Other branches <sup>l</sup>	Subtotal	CIDA loan repayments <sup>m</sup>	EDC loan repayments <sup>n</sup>	Other	Official bilateral debt relief	IDRC <sup>b</sup>	DND <sup>c</sup>	DFAIT <sup>d</sup>	Rights and Democracy <sup>e</sup>	Others <sup>f</sup>				
<b>ASIA</b>									( - )														
Afghanistan	169.25	0.75	0.21	0.56	0.75	7.35		0.06		178.93		0.39	14.20	22.57	0.10	0.63	37.89	<b>216.82</b>					
Armenia		0.05		0.10		0.12		0.05		0.33		-	-	-	-	-	-	<b>0.33</b>					
Azerbaijan		0.05		0.07		0.12	0.02	-		0.26		-	-	-	-	-	-	<b>0.26</b>					
Bangladesh	60.19	0.19	0.04	0.31	2.44	0.08	1.15	0.02	0.25	64.66		0.39	2.96	0.07	3.42	<b>68.08</b>							
Bhutan	1.09	0.10		0.17					-	1.36		0.22	-	-	-	-	0.22	<b>1.58</b>					
Burma (Myanmar)						0.22	-			0.23							0.16	0.16	<b>0.39</b>				
Cambodia	6.86	0.06	-	0.30	2.16	1.76	-	0.23		11.38		0.84	0.54	-	-	-	-	1.38	<b>12.76</b>				
China	28.99	0.45	0.05	3.64	3.76		0.01	0.32		37.22	( 7.97)	1.44	2.64	0.14	0.03	( 3.72)		<b>33.50</b>					
Georgia		0.07		-	0.03		1.75	0.01	0.02	1.89		-	-	-	-	-	-	<b>1.89</b>					
India	3.93	0.45	0.05	1.95	11.50	2.01	0.06	-	0.02	19.96	( 0.21)	2.01	1.86	-	0.27	3.93	<b>23.90</b>						
Indonesia	49.85	0.83		1.22	3.56		3.86	0.02	0.50	( 9.28)	50.56	( 3.22)	0.71	3.30	0.04	0.22	1.05	<b>51.61</b>					
Iran							0.13			0.13		0.02	-	-	-	-	0.02	<b>0.15</b>					
Iraq	34.12				0.11		5.28		-	39.52		0.01	0.08	1.66	-	1.75	<b>41.26</b>						
Jordan	5.89	0.24	0.27	0.26		0.15	0.03	-		6.85		0.20	0.87	0.02	-	1.08	<b>7.93</b>						
Kazakhstan		0.04		0.04	0.07				-	0.15		0.85	-	-	-	0.85	-	<b>1.00</b>					
Korea, Democratic People's Republic										-		( 0.00)	-	-	-	-	( 0.00)	( 0.00)					
Kyrgyzstan	0.03	0.04			0.05					0.13								0.13					
Laos	1.24	0.08	-	0.19	1.21	0.08	0.17	-		2.99		0.08	-	-	-	0.08	0.08	<b>3.07</b>					
Lebanon	4.49	0.40	-	0.04	0.55		12.07	-		17.56		0.31	3.48	1.66	-	0.20	5.66	<b>23.21</b>					
Malaysia				0.01	0.05			0.19	( 0.06)	0.20		0.09	0.05	-	-	0.13	0.33						
Maldives	2.90	0.08								2.98		0.11	-	-	-	-	0.11	<b>3.09</b>					
Mongolia		0.44		0.04	1.52		-			2.01		0.25	-	-	-	-	0.25		0.25	<b>2.26</b>			
Nepal	7.19	0.35	0.02	0.23	2.31	0.65	4.14	0.06	0.11	15.06		0.41	0.07	0.03	0.51		<b>15.57</b>						
Pakistan	23.54	0.49		0.08	0.72		0.46	0.06	-	25.36		0.50	2.01	0.16	2.66		<b>28.03</b>						
Philippines	17.37	1.05	0.11	0.10	3.73		2.04	0.07		( 0.05)	24.41		0.55	1.22	0.53	2.30		<b>26.71</b>					
Sri Lanka	19.80	0.40	-	0.26	2.80		5.71	0.04	0.13	( 4.86)	24.29		0.63	0.97	0.31	1.91		<b>26.20</b>					
Syria							0.13			0.14							0.14						
Tajikistan	9.25	0.08		0.15		0.13		0.03		9.64								<b>9.64</b>					
Thailand		0.36		0.22	1.73		0.57	0.06	-	( 0.88)	2.07	( 0.90)	0.18	0.53	-	0.06	( 0.12)	<b>1.94</b>					
Timor-Leste	0.24			0.69		1.57				2.49								<b>2.49</b>					
Turkey	0.07		0.41	0.01			0.04			0.54	( 3.01)							( 3.01)	( 2.47)				
Turkmenistan										-													
Uzbekistan	0.05				0.02					0.07									<b>0.07</b>				
Vietnam	22.21	0.44	0.03	0.38	5.95	0.21	0.02	0.01		29.24		0.58	1.19	0.45	2.23		<b>31.46</b>						
West Bank and Gaza	23.94	0.43			1.48		3.48			29.33		0.72	3.68	0.03	4.43		<b>33.76</b>						
Yemen		0.29			0.02		1.27			1.58		0.09	-	-	-	0.09	0.09	<b>1.67</b>					
<b>Subtotal – country allocable</b>	<b>492.19</b>	<b>8.52</b>	<b>0.30</b>	<b>9.90</b>	<b>47.78</b>	<b>3.58</b>	<b>53.89</b>	<b>0.69</b>	<b>1.76</b>	<b>( 15.12)</b>	<b>603.49</b>	<b>( 15.31)</b>	<b>-</b>	<b>10.62</b>	<b>17.68</b>	<b>47.15</b>	<b>0.49</b>	<b>4.61</b>	<b>65.24</b>	<b>668.73</b>			
<b>Unallocable by country</b>																	0.04	-	0.05	<b>5.04</b>			
Middle East and Maghreb		4.98									4.98										<b>5.04</b>		
Eastern Asia							0.10				0.10									<b>0.10</b>			
South East Asia		13.11						3.00			16.11									<b>16.11</b>			
Central Asia		0.12									0.12									<b>0.12</b>			
Burma Border Areas		2.34									2.34									<b>2.34</b>			
South Pacific Islands											-												
South Central Asia		0.11									0.11									<b>0.11</b>			
Asia, general (of which)	33.47		1.31	2.51	9.03	72.66	30.74	11.08	33.99		194.79		27.74	0.19	0.43	-	28.36	<b>223.15</b>					
Allocated administrative costs	33.47		0.06	1.61	3.08	0.91	1.00	1.22	32.54		73.88		8.52	-	-	8.52	<b>82.40</b>						
Asia, general regional											5.76		8.27	-	-	8.27	<b>14.03</b>						
Asia, general country					1.25	0.90	5.96	71.75	29.75	4.10	115.15		10.95	0.19	0.43	-	11.57	<b>126.72</b>					
Association of South-East Asian Nations (ASEAN)							0.09				0.09								<b>0.09</b>				
<b>TOTAL – ASIA</b>	<b>546.33</b>	<b>8.52</b>	<b>1.61</b>	<b>12.41</b>	<b>56.90</b>	<b>76.24</b>	<b>84.74</b>	<b>14.78</b>	<b>35.74</b>	<b>( 15.12)</b>	<b>822.14</b>	<b>( 15.31)</b>	<b>-</b>	<b>38.37</b>	<b>17.68</b>	<b>47.34</b>	<b>0.96</b>	<b>4.61</b>	<b>93.66</b>	<b>915.80</b>			
<b>EUROPE</b>																							
Albania		0.07									0.09						0.49	-	0.49	<b>0.57</b>			
Belarus		0.07					0.03				0.10						0.21	-	0.21	<b>0.31</b>			
Bosnia and Herzegovina		7.01	0.15		0.01	0.04	0.21	-	0.02		7.44		0.91	0.32	1.24		<b>8.68</b>						
Bulgaria					0.17	0.08	-				0.25							-	<b>0.25</b>				
Croatia						0.03	0.02			0.07						0.05	-	0.05	0.12	<b>0.12</b>			

**TABLE D-4**  
**CANADA'S BILATERAL AID BY RECIPIENT, 2006-2007**  
(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	BILATERAL EXPENDITURES															TOTAL				
	CIDA			Multilateral Programs Branch			CIDA loan repayments			EDC loan repayments <sup>7</sup>			Other government departments							
	Geographic branches	Canadian Partnership Branch	Multilateral Programs Branch	MDI Division <sup>5</sup>	HAPS Division <sup>4</sup>	Hand <sup>3</sup>	Subtotal	Other branches <sup>6</sup>	Official bilateral debt relief	IDRC <sup>8</sup>	DND <sup>9</sup>	DFAIT <sup>10</sup>	Rights and Democracy <sup>11</sup>	Others <sup>12</sup>						
	Geographic <sup>1</sup>						( - )													
Macedonia							-									-				
Moldova							0.02			0.04						0.04				
Montenegro	0.64						0.09			0.74						0.74				
Serbia	5.38	0.15		0.12	0.11		-	0.04		5.80			0.40		0.40	6.19				
Ukraine	16.26	0.22		0.06	0.58		-	0.06		17.18			1.19	0.03	1.22	18.40				
Serbia and Montenegro							-			-			0.29		0.29	0.29				
<b>Subtotal – country allocable</b>	<b>29.29</b>	<b>0.65</b>	-	<b>0.40</b>	<b>0.98</b>	-	<b>0.21</b>	<b>0.06</b>	<b>0.12</b>	-	<b>31.70</b>	-	-	-	<b>3.55</b>	-	<b>0.35</b>	<b>3.90</b>	<b>35.60</b>	
<b>Unallocable by country</b>																				
South Caucasus										1.93									1.93	
Institutional Partnership		3.19								3.19									3.19	
European Network for Canadian Studies										-			0.04			0.04		0.04		
Eastern Adriatic		1.77								1.77									1.77	
Multilateral Institutions		9.15								9.15									9.15	
ODACE & Emerging Donors		2.20								2.20									2.20	
Europe, general	3.09			0.06	0.32	4.43	5.36	6.12	5.46	24.84			0.02		0.11		0.12		24.97	
<b>TOTAL – EUROPE</b>	<b>50.64</b>	<b>0.65</b>	-	<b>0.45</b>	<b>1.30</b>	<b>4.43</b>	<b>5.56</b>	<b>6.18</b>	<b>5.58</b>	-	<b>74.80</b>	-	-	<b>0.02</b>	-	<b>3.70</b>	-	<b>0.35</b>	<b>4.07</b>	<b>78.86</b>
<b>OCEANIA</b>																				
Cook Islands		0.07								0.07									0.07	
Fiji					0.07					0.07			0.01		0.04		0.05		0.12	
Kiribati	0.07				-					0.07									0.07	
Marshall Islands	0.07									0.07									0.07	
Nauru	0.07									0.07									0.07	
Niue	0.07									0.07									0.07	
Palau	0.08									0.08									0.08	
Papua New Guinea	0.07			0.57			0.06			0.71			0.01		0.03	-	-	0.05	0.76	
Samoa	0.07	-								0.07			0.02		-	0.02		0.10		
Solomon Islands	0.07	-		0.30			0.06			0.44									0.44	
Tonga	0.07			-						0.08						0.03	0.03		0.11	
Tuvalu	0.07									0.07									0.07	
Vanuatu	0.07	-		0.55						0.63			0.02		-	0.03		0.66		
Oceania, general	0.03				0.09	0.25		4.38	0.24	4.99			0.63		0.03		0.66		5.66	
<b>TOTAL – OCEANIA</b>	<b>0.03</b>	<b>0.88</b>	<b>0.02</b>	-	<b>1.59</b>	<b>0.25</b>	-	<b>4.50</b>	<b>0.24</b>	-	<b>7.51</b>	-	-	<b>0.66</b>	-	<b>0.14</b>	-	<b>0.04</b>	<b>0.85</b>	<b>8.36</b>
<b>SUBTOTAL – ALLOCABLE BY COUNTRY OR REGION</b>	<b>1,416.31</b>	<b>20.82</b>	<b>6.14</b>	<b>29.38</b>	<b>227.21</b>	<b>222.96</b>	<b>325.72</b>	<b>54.43</b>	<b>107.94</b>	<b>(26.05)</b>	<b>2,384.87</b>	<b>(18.25)</b>	<b>217.66</b>	<b>118.87</b>	<b>17.68</b>	<b>106.32</b>	<b>2.47</b>	<b>21.84</b>	<b>466.59</b>	<b>2,851.46</b>
<b>NON-ALLOCABLE BY COUNTRY OR REGION</b>																				
Unallocable by country	0.33		0.24	0.36	12.73		0.20	3.36	12.86		30.09			0.54		7.74	5.05	8.94	22.27	52.36
Policy Program																				
Costs of refugees in Canada (first year)																		204.84	204.84	204.84
Imputed interest on advance payments																		4.50	4.50	4.50
Imputed foreign student subsidies																		151.25	151.25	151.25
IDRC global programs													22.59							22.59
Public Works and Government Services Canada (PWGSC)																		5.29	5.29	5.29
Services received without charge from other departments																		19.65	19.65	19.65
Unallocated administrative costs	-		-	0.05	0.73		-	0.30	15.90		17.01					1.24		1.24		18.25
Quebec scholarships																		22.50	22.50	22.50
<b>SUBTOTAL – NON-ALLOCABLE BY COUNTRY OR REGION</b>	<b>0.33</b>	-	<b>0.25</b>	<b>0.41</b>	<b>13.46</b>	-	<b>0.20</b>	<b>3.67</b>	<b>28.77</b>	-	<b>47.10</b>	-	-	<b>23.14</b>	-	<b>7.74</b>	<b>6.30</b>	<b>416.97</b>	<b>454.13</b>	<b>501.24</b>
<b>TOTAL – BILATERAL ODA</b>	<b>1,416.65</b>	<b>20.82</b>	<b>6.40</b>	<b>29.80</b>	<b>240.68</b>	<b>222.96</b>	<b>325.92</b>	<b>58.09</b>	<b>136.70</b>	<b>(26.05)</b>	<b>2,431.97</b>	<b>(18.25)</b>	<b>217.66</b>	<b>142.00</b>	<b>17.68</b>	<b>114.05</b>	<b>8.77</b>	<b>438.81</b>	<b>920.72</b>	<b>3,352.69</b>

**TABLE D-4**  
**CANADA'S BILATERAL AID BY RECIPIENT, 2006-2007**  
(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	BILATERAL EXPENDITURES															TOTAL				
	CIDA			Multilateral Programs Branch			Other branches <sup>6</sup>			Subtotal			Other government departments			TOTAL				
	Geographic branches		Canadian Partnership Branch	MDI Division <sup>5</sup>		HAPS Division <sup>4</sup>	CIDA loan repayments		EDC loan repayments <sup>7</sup>		Official bilateral debt relief		IDRC <sup>8</sup>	DND <sup>9</sup>	DFAIT <sup>10</sup>					
	Geographic <sup>1</sup>	Geographic <sup>1</sup>	Geographic branches	Private sector	Voluntary sector and special projects	HAND <sup>3</sup>	Other branches <sup>6</sup>	Subtotal	EDC loan repayments <sup>7</sup>	Official bilateral debt relief	IDRC <sup>8</sup>	DND <sup>9</sup>	DFAIT <sup>10</sup>	Others <sup>12</sup>	Rights and Democracy <sup>11</sup>					
<b>Non ODA</b>																				
African Union Mission in Sudan (AMIS)	68.91																<b>68.91</b>			
Global Peace and Security Program (non-ODA portion)																				
- Sudan																	<b>4.10</b>			
- Middle East Peace Process																	<b>2.00</b>			
- Haiti																	<b>13.10</b>			
- Afghanistan																	<b>12.00</b>			
- Lebanon																	<b>1.60</b>			
- Fragile States																	<b>8.00</b>			
- Other																	<b>1.00</b>			
Human Security Program (non-ODA portion)																	<b>14.30</b>			
Global Peace Operations Program (non-ODA portion)																	<b>2.00</b>			
G8 Global Partnership Program																	<b>110.88</b>			
Counter-Terrorism Capacity Building Program																	<b>9.69</b>			
Landmines program (non-ODA portion)																	<b>1.75</b>			
Ex OA-eligible recipients	15.10	0.29	-	0.10	0.42	-	4.20	1.97	-	-	22.10	-	66.59	-	-	0.80	-	67.38 <b>89.48</b>		
High income countries	-	-	-	0.07	0.05	-	-	-	(0.03)	0.09	-	-	-	-	-	-	-	<b>0.09</b>		
Academic relations (non ODA-eligible countries)																	<b>5.14</b>			
Scholarships (non ODA-eligible countries)																	<b>0.99</b>			
<b>TOTAL - BILATERAL NON-ODA</b>	<b>84.01</b>	<b>0.29</b>	-	<b>0.16</b>	<b>0.47</b>	-	<b>4.20</b>	<b>1.97</b>	-	(0.03)	<b>91.10</b>	-	<b>66.59</b>	-	-	<b>187.35</b>	-	<b>253.94</b> <b>345.04</b>		
<b>TOTAL - BILATERAL AID</b>	<b>1,500.66</b>	<b>21.12</b>	<b>6.40</b>	<b>29.96</b>	<b>241.15</b>	<b>222.96</b>	<b>330.12</b>	<b>60.07</b>	<b>136.71</b>	<b>(26.08)</b>	<b>2,523.07</b>	<b>(18.25)</b>	<b>284.24</b>	<b>142.00</b>	<b>17.68</b>	<b>301.40</b>	<b>8.77</b>	<b>438.81</b>	<b>1,174.66</b>	<b>3,697.73</b>

1. Geographic refers to four entities within CIDA's 2005-2006 organizational structure: Africa Branch; Americas Branch; Asia Branch; and Europe, Middle East and Maghreb Branch. These branches deliver the majority of CIDA's bilateral ODA through programs for a given country or through regional programs.

2. The Canada Fund for Local Initiatives (CFLI) complements CIDA's bilateral programming by supporting small projects (between \$150 and \$50,000, and averaging \$15,000) in the technical, economic, educational, cultural, or social development of local communities. The fund is administered by Canadian missions under guidelines issued by CIDA.

3. The Health and Nutrition Division (HAND) is responsible for managing the financing for health initiatives implemented in cooperation with multilateral institutions, partnerships, and non-governmental organizations. The figures in this table represent HAND's bilateral development efforts. HAND's estimated multilateral disbursements by country are presented in Table D-5.

4. The Humanitarian Assistance, Peace and Security (HAPS) Division provides appropriate, timely, and effective responses to human conflicts and natural disasters. It is also charged with responding to the development aspects of conflict prevention and response. The figures in this table represent HAPS' bilateral development efforts. HAPS' estimated multilateral disbursements by country are presented in Table D-5. See Table B-2 for an overview of Canada's international humanitarian assistance for FY 2005-2006.

5. Multilateral Development Institution (MDI) refers to a collection of divisions whose specialty is dealing with multilateral development institutions, such as those associated with the Commonwealth, the United Nations, La Francophonie, mine action services, and others.

6. Other branches include the Office for Democratic Governance, Communication Branch's Development Information Program, and Policy Branch

7. Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted.

8. International Development Research Centre

9. Department of National Defence (DND) includes \$14.2 million for the Afghanistan Provincial Reconstruction Team and \$3.48 million for the evacuation of dual citizenry Canadian-Lebanese citizens during the Israel-Lebanon conflict of July 2006

10. Department of Foreign Affairs and International Trade (DFAIT) includes \$51.4 million in administrative costs for services rendered abroad on CIDA's behalf. It also includes ODA-eligible disbursements for the Global Peace and Security Fund, the Canadian Landmines Fund, and scholarship programs.

11. International Centre for Human Rights and Democratic Development

12. Others includes disbursements from provincial governments, the Canadian Federation of Municipalities, the RCMP, PWGSC, Environment and Heritage Canada. Other expenditures refer to unallocable costs that cannot be directly or indirectly traced to a recipient country. They include costs of refugees in Canada, imputed foreign student subsidies, and various administrative costs.

**TABLE D-5****CANADA'S MULTILATERAL AID BY RECIPIENT, 2006-2007**

(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	MULTILATERAL EXPENDITURES CIDA											TOTAL						
	Multilateral Programs Branch							Europe, Middle East and Maghreb Branch	United Nations Relief and Works Agency	Others	Subtotal							
	Other multilateral organizations			Public-private partnerships	World Health Organization													
	CFTC <sup>1</sup>	OIF <sup>2</sup>	Others		CGIAR <sup>3</sup>	Stop TB Partnership Trust Fund	Other WHO											
<b>AFRICA</b>																		
Algeria	0.25										0.25	0.25						
Angola	0.99	0.10									1.84	3.76						
Benin	0.64	2.82		0.22							3.69	6.70						
Botswana	0.14	( 0.10)	0.09								0.14	6.04						
Burkina Faso	1.30	5.23		0.22			0.15				6.89	17.43						
Burundi	0.80	0.56		0.22			0.24				1.82	7.03						
Cameroon	0.86	2.57	0.50	0.22							4.15	8.60						
Cape Verde	0.18	0.02		0.22			-				0.43	1.78						
Central African Republic	0.58			0.22			0.07				0.87	2.82						
Chad	0.69	1.75		0.22							2.67	4.20						
Comoros	0.07			0.22							0.30	1.07						
Congo	0.30	( 0.00)		0.22			0.48				1.01	2.31						
Congo, Democratic Republic	2.14	0.58		0.22			2.95				5.89	18.65						
Côte d'Ivoire	0.86	0.04		0.22							1.12	1.28						
Djibouti	0.19	( 0.03)		0.22							0.38	0.79						
Egypt	0.83	0.24		0.22							1.29	2.22						
Equatorial Guinea	0.19	( 0.18)		0.22			-				0.24	0.33						
Eritrea	0.56	0.39					0.12				1.06	2.33						
Ethiopia	3.31	7.96									11.27	32.91						
Gabon	0.09	( 0.63)		0.22							( 0.31)	( 0.15)						
Gambia	0.27	0.48	0.30				0.06				1.11	1.51						
Ghana	0.87	5.98	0.09	0.22							7.17	28.47						
Guinea	0.78	0.44		0.22			0.05				1.49	2.04						
Guinea-Bissau	0.32	( 0.01)		0.22							0.54	0.79						
Kenya	1.84	0.66	0.17				4.43				7.09	6.84						
Lesotho	0.34	0.47	0.02								0.82	1.50						
Liberia	0.70										0.70	0.86						
Libya	0.02										0.02	0.02						
Madagascar	0.85	5.64		0.22							6.72	18.82						
Malawi	1.04	3.27	0.09								4.40	5.13						
Mali	1.04	7.52		0.22			0.28				9.06	17.25						
Mauritania	0.58	1.33		0.22			0.22				2.36	6.21						
Mauritius	0.09	( 0.17)	0.09	0.22							0.23	0.36						
Morocco	0.40	( 0.01)		0.22							0.62	0.71						
Mozambique	2.26	9.35	0.20				1.28				13.09	28.75						
Namibia	0.22	( 0.15)	0.17								0.24	0.24						
Niger	1.26	2.93		0.22							4.42	5.64						
Nigeria	2.71	0.64	0.09				3.15				6.61	24.90						
Rwanda	1.27	3.09		0.22			0.37				4.94	8.51						
Sao Tome and Principe	0.12	( 0.30)		0.22							0.04	0.56						
Senegal	1.21	3.65		0.22							5.08	14.99						
Seychelles	0.02		0.02	0.22							0.26	0.52						
Sierra Leone	0.77	1.05	0.48				0.36				2.67	5.85						
Somalia	0.66						0.69				1.35	1.38						
South Africa	0.30	( 0.14)	0.04								0.19	0.19						
Sudan	4.47						0.40				4.87	( 0.08)						
Swaziland	0.22	( 0.18)	0.07								0.12	0.13						
Tanzania	1.92	6.95	0.15				2.11				11.14	39.14						
Togo	0.23	( 0.42)		0.22			0.08				0.11	0.27						
Tunisia	0.17			0.22							0.39	0.48						
Uganda	1.98	5.97	0.19				0.17				8.30	25.70						
Zambia	1.46	3.34	0.06				0.90				5.75	12.08						
Zimbabwe	0.84										0.84	0.84						
Africa, general	7.48	6.15	0.95		0.21	9.37		5.90			30.05	1.07						
<b>TOTAL – AFRICA</b>	<b>53.70</b>	<b>88.85</b>	<b>3.78</b>	<b>6.69</b>	<b>0.21</b>	<b>9.37</b>	<b>19.30</b>	<b>5.90</b>	<b>-</b>	<b>-</b>	<b>187.79</b>	<b>238.51</b>						
												426.30						

**TABLE D-5****CANADA'S MULTILATERAL AID BY RECIPIENT, 2006-2007**

(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	MULTILATERAL EXPENDITURES CIDA											TOTAL						
	Multilateral Programs Branch							Europe, Middle East and Maghreb Branch	United Nations Relief and Works Agency	Others	Subtotal							
	Other multilateral organizations			Public-private partnerships	World Health Organization													
	CFTC <sup>1</sup>	OIF <sup>2</sup>	Others		Stop TB Partnership Trust Fund	Other WHO												
<b>AMERICAS</b>																		
Anguilla		( 0.12)									( 0.12)	( 0.12)						
Antigua and Barbuda		( 0.00)	0.02								0.01	0.49						
Argentina	0.41	( 0.17)									0.24	0.56						
Barbados	0.13	( 0.16)	0.11								0.08	0.66						
Belize	0.03	0.07	0.13								0.24	0.24						
Bolivia	0.39	1.86									2.25	4.09						
Brazil	0.54	( 0.89)									( 0.35)	0.44						
Chile	0.10	0.02									0.11	( 0.04)						
Colombia	0.40	( 0.65)									( 0.25)	( 0.29)						
Costa Rica	0.13	( 0.43)									( 0.30)	0.43						
Cuba	0.24										0.24	0.65						
Dominica	( 0.01)	0.64	0.04	0.22							0.89	0.71						
Dominican Republic	0.15	( 0.90)									( 0.75)	0.40						
Ecuador	0.16	( 1.02)									( 0.86)	( 0.60)						
El Salvador	0.26	( 0.86)									( 0.60)	0.44						
Grenada	0.01	5.20	0.04								5.25	5.97						
Guatemala	0.70	( 0.67)									0.03	0.44						
Guyana	0.12	7.42	0.28								7.83	10.44						
Haiti	0.74	2.19		0.22			0.55				3.70	6.13						
Honduras	0.33	3.33									3.66	6.00						
Jamaica	0.04	0.06	0.11								0.21	0.96						
Mexico	0.57	0.22									0.79	1.23						
Montserrat		0.05	0.02								0.07	0.51						
Nicaragua	0.42	5.09									5.51	13.04						
Panama	0.09	( 0.27)									( 0.18)	0.44						
Paraguay	0.17	( 0.57)									( 0.40)	( 0.46)						
Peru	1.30	( 0.01)									1.29	1.29						
Saint Kitts and Nevis		0.41	0.06								0.47	0.91						
Saint Lucia	( 0.01)	0.93	0.06	0.22							1.20	2.38						
Saint Vincent and the Grenadines	( 0.01)	( 0.15)	0.04								( 0.12)	0.51						
Suriname		0.04									0.04	0.48						
Trinidad and Tobago	-	( 0.08)	0.13								0.06	0.50						
Turks and Caicos Islands		( 0.08)									( 0.08)	0.42						
Uruguay	0.09	( 0.03)									0.06	0.54						
Venezuela	0.42	0.02									0.44	0.44						
Americas, general (of which)	2.47	2.31	0.41		0.10	2.57		1.56			9.41	4.85						
Inter-American Development Bank Fund for Special Operations		0.96									0.96	-						
<b>TOTAL – AMERICAS</b>	<b>10.39</b>	<b>22.82</b>	<b>1.43</b>	<b>0.67</b>	<b>0.10</b>	<b>2.57</b>	<b>0.55</b>	<b>1.56</b>	-	-	<b>40.07</b>	<b>39.37</b>						
<b>ASIA</b>												<b>79.44</b>						
Afghanistan	1.61	3.35					0.58				5.54	8.05						
Armenia	0.55										0.55	3.48						
Azerbaijan	0.40	0.21									0.60	2.99						
Bangladesh	1.67	9.88	0.04				0.66				12.24	17.82						
Bhutan	0.36	0.17									0.53	1.37						
Burma (Myanmar)	0.92										0.92	0.92						
Cambodia	0.86	2.79		0.22							3.87	5.13						
China	5.11	0.19									5.30	( 11.05)						
Georgia	0.37										0.37	5.93						
India	5.45		0.02								5.47	18.58						
Indonesia	4.34	4.48									8.82	24.13						
Iran	0.36										0.36	0.36						
Iraq	0.40						0.44				0.83	0.83						

**TABLE D-5****CANADA'S MULTILATERAL AID BY RECIPIENT, 2006-2007**

(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	MULTILATERAL EXPENDITURES CIDA											TOTAL							
	Multilateral Programs Branch						Europe, Middle East and Maghreb Branch	United Nations Relief and Works Agency	Others	Subtotal	Other departments and other sources								
	Other multilateral organizations			Public-private partnerships	World Health Organization														
	CFTC <sup>1</sup>	OIF <sup>2</sup>	Others		Stop TB Partnership Trust Fund	Other WHO													
Jordan	0.23							2.02		2.25	( 0.14)	2.11							
Kazakhstan	0.22	( 0.05)								0.18		0.18							
Korea, Democratic People's Republic	0.43									0.43		0.43							
Kyrgyzstan	0.18	2.05								2.23	1.71	3.94							
Laos	0.64	2.93	0.22							3.80	2.09	5.89							
Lebanon	0.16		0.22							1.62	0.37	1.99							
Malaysia	0.24	0.06						1.24		0.30		0.30							
Maldives	0.18	0.21	0.19							0.57	0.12	0.70							
Mongolia	0.33	1.18								1.52	0.61	2.13							
Nepal	1.23	3.81								5.04	2.59	7.63							
Pakistan	3.50	6.04				1.15				10.69	36.69	47.38							
Philippines	1.19	( 1.27)								( 0.08)	( 0.36)	( 0.44)							
Sri Lanka	0.88	5.22	0.11			0.70				6.91	6.02	12.93							
Syria	0.13							0.70		0.84	( 0.08)	0.76							
Tajikistan	0.28	1.78				0.21				2.27	2.37	4.64							
Thailand	0.66	( 0.15)								0.51	( 0.06)	0.46							
Timor-Leste	0.26					0.15				0.41	0.06	0.47							
Turkey	0.41									0.41	( 0.31)	0.10							
Turkmenistan	0.12					0.18				0.30		0.30							
Uzbekistan	0.23	-				0.79				1.02	0.71	1.73							
Vietnam	1.04	8.22	0.22							9.48	17.26	26.73							
West Bank and Gaza	0.28							8.04		8.32		8.32							
Yemen	1.04					0.27				1.31	6.86	8.17							
Asia, general	5.87	1.20	0.24	0.22	0.20	6.43		5.99		20.16	4.72	24.88							
<b>TOTAL – ASIA</b>	<b>42.16</b>	<b>52.25</b>	<b>0.65</b>	<b>1.12</b>	<b>0.20</b>	<b>6.43</b>	<b>5.11</b>	<b>5.99</b>	<b>12.00</b>	<b>-</b>	<b>125.90</b>	<b>144.59</b>	<b>270.49</b>						
<b>EUROPE</b>																			
Albania	0.13		0.22							0.35	2.46	2.82							
Belarus	0.08									0.08	0.08	0.17							
Bosnia and Herzegovina	0.40									0.40	1.21	1.62							
Croatia	0.13									0.13	-	0.13							
Macedonia	0.21									0.21	0.09	0.30							
Moldova	0.36						0.04			0.41	3.94	4.34							
Montenegro										-	0.74	0.74							
Serbia and Montenegro	0.18									0.18	-	0.18							
Serbia										-	2.45	2.45							
Ukraine										-	-	-							
Europe, general	2.61		0.07	0.67				1.00		4.36	0.50	4.86							
<b>TOTAL – EUROPE</b>	<b>4.11</b>	<b>-</b>	<b>0.07</b>	<b>0.89</b>	<b>-</b>	<b>-</b>	<b>0.04</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>6.12</b>	<b>11.49</b>	<b>17.61</b>						
<b>OCEANIA</b>																			
Cook Islands	-	( 0.00)								( 0.00)	0.02	0.02							
Fiji	0.16		0.17							0.33	0.19	0.51							
Kiribati	-	-								0.01	0.06	0.07							
Papua New Guinea	0.16	0.32	0.02							0.50	( 0.19)	0.31							
Samoa	-	( 0.06)	0.17							0.11	0.21	0.32							
Solomon Islands		0.25	0.06							0.31	0.01	0.32							
Tonga	( 0.01)	( 0.05)	0.04		0.22					( 0.02)	0.15	0.12							
Vanuatu	( 0.03)									0.19	0.15	0.34							
Oceania, general	0.20	0.17	0.41							0.78	0.19	0.96							
<b>TOTAL – OCEANIA</b>	<b>0.52</b>	<b>0.60</b>	<b>0.85</b>	<b>0.22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.20</b>	<b>0.78</b>	<b>2.97</b>							
<b>SUBTOTAL – ALLOCABLE BY COUNTRY OR REGION</b>	<b>110.87</b>	<b>164.51</b>	<b>6.78</b>	<b>9.59</b>	<b>0.50</b>	<b>18.37</b>	<b>25.00</b>	<b>14.45</b>	<b>12.00</b>	<b>-</b>	<b>362.08</b>	<b>434.74</b>	<b>796.81</b>						

**TABLE D-5****CANADA'S MULTILATERAL AID BY RECIPIENT, 2006-2007**

(\$ millions) This table includes ODA and non-ODA expenditures

RECIPIENT	MULTILATERAL EXPENDITURES CIDA											TOTAL						
	Multilateral Programs Branch							Europe, Middle East and Maghreb Branch	United Nations Relief and Works Agency	Others	Subtotal							
	Other multilateral organizations			Public-private partnerships	World Health Organization													
	CFTC <sup>1</sup>	OIF <sup>2</sup>	Others		Stop TB Partnership Trust Fund	Other WHO												
<b>NON-ALLOCABLE BY COUNTRY</b>	24.73		9.06	2.01	3.26						39.06	36.05	<b>75.11</b>					
Non-ODA portion of issuance of notes to GEF (23%)	2.10										2.10	-	<b>2.10</b>					
Repayment of previous multilateral loans										( 0.25)	( 0.25)	-	<b>( 0.25)</b>					
Loss on investments and advances to international financial institutions										9.31	9.31		<b>9.31</b>					
Environment Canada contribution to Montreal Protocol implementation fund												0.39	<b>0.39</b>					
Environment Canada contribution to World Meteorological organization (WMO)												0.07	<b>0.07</b>					
<b>TOTAL MULTILATERAL AID</b>	<b>137.71</b>	<b>164.51</b>	<b>15.84</b>	<b>11.60</b>	<b>3.76</b>	<b>18.37</b>	<b>25.00</b>	<b>14.45</b>	<b>12.00</b>	<b>9.06</b>	<b>412.30</b>	<b>471.25</b>	<b>883.54</b>					

## Notes:

\* Negative amounts represent loan repayments to multilateral organizations.

1. CFTC: Commonwealth Fund for Technical Co-operation

2. OIF: Organisation internationale de la Francophonie

3. CGIAR: Consultative Group on International Agricultural Research

## **ANNEX 1**

### **List of Abbreviations**

AMIS	African Union Mission in Sudan
ASEAN	Association of Southeast Asian Nations
CAP	consolidated appeals process
CEECs/NIS	Central and Eastern European Countries and New Independent States of the Former Soviet Union
CFLI	Canada Fund for Local Initiatives
CFTC	Commonwealth Fund for Technical Co-operation
CGIAR	Consultative Group on International Agricultural Research
CHAP	Common Humanitarian Action Plans
CIDA	Canadian International Development Agency
CONFEJES	Conférence des Ministres de la Jeunesse et des Sports des États et Gouvernements ayant le français en partage
CONFEMEN	Conférence des Ministres de l'Éducation des pays ayant le français en partage
CPB	Canadian Partnership Branch
CRS	Creditor Reporting System
CY	calendar year
DAC	Development Assistance Committee
DART	Disaster Assistance Response Team (of the Canadian Forces)
DFAIT	Department of Foreign Affairs and International Trade
DIP	Development Information Program
DND	Department of National Defence
DPR	Departmental Performance Report
EDC	Export Development Canada
EBRD	European Bank for Reconstruction and Development
FCM	Federation of Canadian Municipalities
FY	fiscal year
GATT	General Agreement on Tariffs and Trade
GFATM	Global Fund to Fight Aids, Tuberculosis and Malaria
GINI	gross national income
GNP	gross national product
HAND	Health And Nutrition Division
HAPS	Humanitarian Assistance, Peace and Security Division
HIPC	heavily indebted poor countries
HRSDC	Human Resources and Social Development Canada
IAE	International Assistance Envelope
ICHRDD	International Centre for Human Rights and Democratic Development

ICRC	International Committee of the Red Cross
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	internally displaced person
IDRC	International Development Research Centre
IFI	international financial institution
IFRC	International Federation of Red Cross and Red Cross Societies
IHA	International Humanitarian Assistance
IMF	International Monetary Fund
INGO	international non-governmental organizations
JPO	Junior Professional Officer
LDC	least developed country
LIC	low-income country
LMIC	low-middle income country
MDI	multilateral development institutions
MDTF	Multi-Donor Trust Funds
MPB	Multilateral Programs Branch
NGO	non-governmental organization
OA	Official Aid
ODA	Official Development Assistance
OECD	Organisation for Economic Co-operation and Development
OGD	other government departments
PPP	public-private partnerships
PRGF-ESF	Poverty Reduction and Growth Facility – Exogenous Shocks Facility
PWGSC	Public Works and Government Services Canada
RPP	Report on Plans and Priorities
TB	tuberculosis (Stop TB Partnership)
TCDU	Technical Cooperation Data Unit
UN	United Nations
UNAIDS	United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organisation
UNHCR	United Nations High Commissioner for Refugees
UMIC	upper-middle income country
UNICEF	Untied Nations Childrens' Fund
UNMAS	United Nations Mine Action Service
WBTF	World Bank Trust Fund
WFP	World Food Programme
WTO	World Trade Organization

## **ANNEX 2** **GLOSSARY**

### **A**

#### **administrative costs**

In 1979, DAC members agreed that Official Development Assistance (ODA) figures should include the administrative costs of extending assistance. This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.

Administrative costs include expenditures incurred by CIDA, DFAIT, IDRC, ICHRDD, and the Province of Quebec.

This year, Canada changed its approach for reporting administrative costs at the OECD-DAC. In order to align its approach with other donors, Canada does not report operating costs incurred overseas as administrative costs.

### **B**

#### **bilateral aid (as opposed to multilateral aid)**

Bilateral aid means transactions made for the benefit of a developing country that are undertaken:

- by a donor country directly with a developing country;
- with national and international non-government organizations active in development and other internal development-related transactions such as interest subsidies, spending on promotion of development awareness, debt reorganization and administrative costs; or
- with a multilateral organization when the donor effectively controls the disposal of the funds by specifying the recipient or other aspects of the disbursement. This last form of bilateral aid, which flows through a multilateral organization, is commonly referred to as "multi-bi" aid.

In this report, the term bilateral aid includes ODA and non-ODA elements.

**Table A-1** shows the breakdown of Canada's bilateral and multilateral aid by source and by channel.

**Table D-4** shows the breakdown of Canada's bilateral aid by recipient.

#### **Bretton Woods System**

The IMF, World Bank, and GATT/WTO became known as the Bretton Woods Institutions, and together they comprise the Bretton Woods System. The term is derived from a town in New Hampshire at which a 1944 conference launched the IMF and the World Bank.

**C**

<b>Canada Fund for Local Initiatives (CFLI)</b>	The CFLI complements CIDA's bilateral program by supporting small projects (between \$150 and \$50,000, and averaging \$15,000) in the technical, economic, educational, cultural, or social development of local communities. Canadian missions, under guidelines issued by CIDA, administer the fund.
<b>Canadian Heritage</b>	In <b>Table D-4</b> , the CFLI is shown separately from geographic country and regional programs.
<b>Canadian Partnership Branch (CPB)</b>	This represents the ODA spent by the Department of Canadian Heritage for funding of TV5 projects, which support emerging productions from countries of the southern hemisphere.
<b>channel</b>	In the context of the <i>Statistical Report on Official Development Assistance</i> and international development statistics, the term "channel" is used to distinguish between bilateral and multilateral aid (see definitions for bilateral aid and multilateral aid).
<b>CIDA scholarship programs</b>	This refers to two scholarship programs administered by CIDA's Canadian Partnership Program: the Canadian Francophonie Scholarship Program and the Marine Scholarship Program.
<b>CIDA loan repayments</b>	<u>Inter-American Development Bank</u> – When Canada joined the Inter-American Development Bank on May 3, 1972, it agreed to return to the bank the repayments (including interest) of loans made to Latin America under the Canadian Trust Fund. The repayments are deducted from the gross total ODA, as these were accounted for when granted.  <u>bilateral loans</u> – Refers to repayments of loans granted by CIDA to developing countries prior to 1986. The repayments are shown as negative amounts, as these were counted as ODA when they were granted.  <u>multilateral loans</u> – Refers to repayments of loans granted by CIDA to the Andean Development Corporation and the African Development Bank. The repayments are shown as negative amounts, as these were counted as ODA when they were granted.
<b>Communications Branch</b>	Amounts related to the Communications Branch represent ODA-eligible expenditures for the Development Information Program. The program recognizes and promotes the efforts of Canadians through mass media and educational initiatives.
<b>continents</b>	The compositions of continents follow the standards set out by the OECD-DAC and the UN Statistics Division, which is available online at <a href="http://unstats.un.org/unsd/methods/m49/m49.htm">http://unstats.un.org/unsd/methods/m49/m49.htm</a> .
<b>country programs (as opposed to regional programs)</b>	Country programs are presented in <b>Table D-3</b> and <b>Table D-4</b> , and cover a broad range of activities. These include programs carried out directly with government organizations, including direct budget support. Funds are also managed through an executing agent, local or international non-governmental organizations or institutions, depending on program

	<p>delivery, and the specific conditions and agreements reached with the recipient country.</p>
	<p><b>core funding</b></p> <p>Core funding is the business delivery model that allows CIDA to provide financial support to entities (organizations, institutions, or recipient countries) whose actions achieve development results that reflect CIDA's goals and objectives</p> <p>In the <i>Statistical Report on Official Development Assistance</i>, core funding to multilateral organizations is counted as multilateral aid.</p>
<b>D</b>	<p><b>Department of Foreign Affairs and International Trade (DFAIT)</b></p> <p>Grants and contributions managed by DFAIT are reported to Parliament through the Main Estimates of that department. These grants and contributions cover the discretionary and assessed payments to international organizations, and the administrative costs for delivering these programs. DFAIT also supports CIDA's overseas operations through services rendered in the field.</p>
	<p><b>developmental food aid</b></p> <p>The term refers to the supply of edible human food under national or international programs, including transport costs, cash payments made for food supplies, project food aid, and food aid for market sales, excluding emergency food aid (see definition).</p> <p>A good example of developmental food aid is the World Food Programme's School Feeding Program. School meals encourage hungry children to attend school and help them concentrate on their studies.</p> <p>A summary of CIDA's bilateral food aid is presented in <b>Table B-3</b>.</p>
	<p><b>disaster preparedness</b></p> <p>Refers to a specific set of humanitarian assistance activities that support disaster risk reduction (e.g. developing knowledge, natural risks cartography, legal norms for construction); early warning systems; and emergency contingency stocks and contingency planning, including preparations for forced displacement.</p>
<b>E</b>	<p><b>emergency food aid</b></p> <p>This refers to a specific set of humanitarian assistance activities, including general free distribution or special supplementary feeding programs providing short-term relief to targeted population groups affected by emergency situations. The term excludes non-emergency food security assistance programs/food aid (see developmental food aid).</p> <p>A summary of CIDA's bilateral food aid is presented in <b>Table B-2</b>.</p>
	<p><b>encashment of notes or cash basis (as opposed to issuance of notes)</b></p> <p>A note encashment is a disbursement against a note that has been issued.</p>
	<p><b>expenditures</b></p> <p>The term "expenditures" refers to either:</p> <ul style="list-style-type: none"> <li>• a transfer payment in the form of a grant or contribution;</li> <li>• a capital subscription or advance to an international financial institution in the form of a note issuance; or</li> <li>• an estimated ODA-eligible cost (i.e. a cost for refugees in Canada).</li> </ul>
<b>Export Development Canada (EDC)</b>	<p><b>Section 23 loans</b> – Canada reports as ODA concessional credits that it grants through the Export Development Corporation under Section 23 of the <i>Export Development Canada Act</i>. These concessional credits, meeting approved development criteria, are not, however, considered part of the</p>

	regular aid program budget (International Assistance Envelope). The Section 23 column in <b>Table D-4</b> identifies these concessional credits.
	<u>Section 23 loan repayments</u> – As per OECD-DAC directives on reporting ODA, loan repayments for previous ODA concessional loans provided by the EDC are shown as negative amounts, as these were counted as ODA when they were granted.
<b>F</b>	
<b>Federation of Canadian Municipalities (FCM)</b>	Any ODA expenditures are reported by the FCM on behalf of its members. Members of the FCM include Canada's largest cities, small urban and rural communities, and 17 major provincial and territorial municipal associations.
<b>Finance Canada</b>	This refers to ODA flows reported by the Department of Finance Canada. The Department of Finance is responsible for delivering a major portion of Canada's ODA. It manages the transfer of funds for Canada's Official Bilateral Debt Relief negotiated through multilateral fora such as the Paris Club. It also has the lead for Canada's relationship with the World Bank Group. The funding to the World Bank's International Development Association and to the International Monetary Fund is reported to Parliament through the Main Estimates of the Department of Finance.
<b>fiscal year</b>	This report is prepared on the fiscal-year basis adopted by the Government of Canada. The 2006–2007 fiscal year began April 1, 2006, and ended March 31, 2007.
<b>G</b>	
<b>geographic branches</b>	Geographic branches refers to four entities within CIDA's 2006-2007 organizational structure: Africa Branch; Americas Branch; Asia Branch; and Europe, Middle East and Maghreb Branch. These branches deliver the majority of CIDA's bilateral aid through programs for a given country (see definition for country program aid) or through regional programs (see definition for regional programs).
<b>gross national income (GNI)</b>	GNI is a measure of the size of Canada's economy. It is the sum of gross value added by all resident producers, plus any product taxes (less subsidies) that are not included in the valuation of output, plus net receipts of income from abroad.
<b>gross total</b>	In <b>Table A-2</b> , gross total refers to all expenditures before netting CIDA and EDC loan repayments.
<b>H</b>	
<b>Health and Nutrition Division (HAND)</b>	CIDA's HAND is responsible for managing the financing for health initiatives implemented in cooperation with multilateral institutions, partnerships, and non-governmental organizations.
<b>Health Canada</b>	In <b>Table A-2</b> , this refers to aid expenditures incurred by the Department of Health Canada in support of the Pan-American Health Organization.
<b>Humanitarian, Peace and Security (HAPS) Division</b>	CIDA's HAPS Division provides support to humanitarian activities in response to funding requests from multilateral organizations and other trusted humanitarian partners such as the World Food Programme, UNICEF, the World Health Organization, the Red Cross Movement, and Canadian non-governmental organizations.
<b>I</b>	
<b>International Assistance Envelope (IAE)</b>	Within the context of fiscal planning, the IAE is Canada's main planning instrument for coordinating its international assistance, including, but not limited to, ODA. The IAE funds CIDA's programs and international assistance components of other government departments (see Figure 1 in the Introduction section for more information on IAE versus ODA).

# J

<b>International Development Association (IDA)</b>	The IDA is the part of the World Bank that helps the world's poorest countries. The IDA is funded largely by contributions from the governments of its richer member countries. The IDA lends money (known as credits) on concessional terms. This means that IDA credits have no interest charge, and repayments are stretched out over 35 to 40 years, including a 10-year grace period. The IDA also provides grants to countries at risk of debt distress.
<b>International Development Research Centre (IDRC)</b>	Canadian funding to IDA is managed by the Department of Finance Canada, and is represented in the form of note issuances.
<b>international humanitarian assistance (IHA)</b>	Refers to ODA spent by the IDRC. The IDRC is a Canadian Crown corporation funded through the IAE working in close collaboration with researchers from developing countries in their search for the means to build healthier, more equitable, and more prosperous societies.
<b>issuance of notes or commitment basis (as opposed to encashment of notes)</b>	IHA is defined as assistance designed to save lives, alleviate suffering, and maintain and protect human dignity during emergencies and in their aftermath. To be classified as humanitarian, assistance must be consistent with the principles of humanity, impartiality, neutrality, and independence. <p>Humanitarian assistance includes:</p> <ul style="list-style-type: none"><li>• disaster prevention and preparedness;</li><li>• the provision of shelter, food, water and sanitation, health services, and other items of assistance for the benefit of the affected people and to facilitate the return to normal lives and livelihoods;</li><li>• measures to promote and protect the safety, welfare and dignity of civilians and those no longer taking part in hostilities; and</li><li>• rehabilitation, reconstruction, and transition assistance while the emergency situation persists.</li></ul> <p>Activities to protect the security of persons or property through the use or display of force are excluded.</p> <p>For an increase in the authorized capital stock, the issuance of notes is a form of purchase of share assets in the banks in the form of non-negotiable, non-interest-bearing promissory notes in lieu of immediate cash payments.</p> <p>For an increase in the resources of a fund, payments are made in the form of the issuance of non-negotiable, non-interest-bearing promissory notes, in lieu of immediate cash payments. Such promissory notes are later encashed by the institution in accordance with the terms of the fund's schedule as set out in the replenishment agreement.</p>
<b>Junior Professional Officer</b>	In <b>Table C-2</b> , JPO refers to CIDA's financial support of the UN's JPO program, which provides young professionals pursuing a career in development with hands-on experience with multilateral institutions and within the UN system. Under the supervision of a senior staff member, JPOs work with international and national staff and are involved in the design, implementation, monitoring and evaluation of UNDP-supported programs.

<b>L</b> <b>loss on investments and advances to international financial institutions (IFIs)</b>	<p>This expenditure is an accounting adjustment made to CIDA's long-term capital subscriptions, which are considered long-term assets.</p> <p>When notes are issued to IFIs, CIDA translates the value of the notes in \$US to \$C based on the exchange rate at the time of the issuance. At fiscal year-end, these assets must be presented at their fair market value. Given the fluctuations in the exchange rate throughout the fiscal year, CIDA re-evaluates its capital subscriptions based on the March 31 exchange rate.</p> <p>An expense equal to the sum of losses due to exchange rate fluctuations is recorded before closing the books for the fiscal year. By including this expense in the statistical report, the report aligns itself with the Government of Canada's Public Accounts.</p>
<b>M</b> <b>material relief assistance and services</b>	<p>In <b>Table B-2</b>, this refers to a specific set of humanitarian assistance activities:</p> <ul style="list-style-type: none"> <li>• the provision of shelter, water, sanitation and health services, supply of medicines, and other non-food relief items; and</li> <li>• assistance to refugees and internally displaced people in developing countries, other than for food or protection.</li> </ul>
<b>multilateral aid (as opposed to bilateral aid, also known as core contributions to multilateral organizations)</b>	<p>Multilateral aid is funding provided to a multilateral institution that:</p> <ul style="list-style-type: none"> <li>• conducts all or part of its activities in favour of development;</li> <li>• is an international agency, institution, or organization whose members are governments, or a fund managed autonomously by such an agency; and</li> <li>• pools contributions so that they lose their identity and become an integral part of the financial assets.</li> </ul> <p>In this report, the term multilateral aid includes ODA and non-ODA elements.</p> <p>In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on flow of resources (on a calendar-year basis) disbursed by the organizations in the developing countries. This set of coefficients is used, in part, to estimate disbursements shown in <b>Table D-5: Canada's Multilateral Aid by Country</b>.</p>
<b>multilateral organizations</b>	<p>According to the OECD-DAC, multilateral organizations are international institutions with governmental membership that conduct all, or a significant part, of their activities in favour of development and aid recipient countries. They include multilateral development banks (e.g. the World Bank and regional development banks), United Nations agencies, international public-private-partnerships (PPPs), and regional groupings (e.g. certain European Union and Arab agencies).</p> <p>In addition to contributions made by CIDA, DFAIT, Health Canada, Environment Canada, Industry Canada, and the Canada Post Corporation make contributions toward regular budgets of certain international organizations (also called core funding). These contributions can be considered as ODA either in whole or in part. The percentage value for each organization is provided by the OECD-DAC.</p> <p>See <b>Table C-2: ODA Payments Made by Canada to Multilateral Organizations</b></p>

	<b>Multilateral Programs Branch</b>	Multilateral Programs Branch is CIDA's window on the multilateral system. It manages the development aspects of Canada's relations with multilateral organizations. It provides financial support for these organizations and helps determine their policies and programs throughout the world.
		Multilateral Programs Branch delivers bilateral and multilateral aid. (see related definitions for bilateral aid and multilateral aid).
<b>N</b>	<b>net total (as opposed to gross Aid)</b>	Net total is calculated as the gross total (see definition) minus loan repayments (see definition) provided by CIDA and the EDC.
	<b>non-allocable aid (as opposed to allocable aid)</b>	When aid disbursements cannot be identified against any particular country or sector, (e.g. costs of refugees in Canada) the disbursement is considered as non-allocable.
	<b>non-ODA</b>	This refers to expenditures from the IAE that do not fall under the OECD-DAC's definition of ODA but still go towards development. The main item in 2006–2007 is the contribution to the African Union Mission in Sudan (AMIS, \$68.91 million), which is considered aid but not ODA. Other non-ODA expenditures include disbursements to ex-official assistance (OA) recipients (generally members of the former Soviet Union), as well as scholarships for students in development-oriented programs originating from countries not eligible for ODA under the OECD-DAC guidelines.
<b>O</b>	<b>ODA:GNI</b>	Expressed in percentage terms in <b>Table A-1</b> , this measures a country's ODA expenditures relative to its level of production for the year, based on its GNI (see definition).
	<b>ODA-eligible imputed costs</b>	Describes a cost category that is eligible for ODA status under the OECD-DAC guidelines but for which there is no actual expenditure data readily available. Instead, an estimate is produced based on a statistical model and/or professional judgement. This contains four items: <ul style="list-style-type: none"> <li>• <u>Cost of refugees</u> – are costs for refugees during their first year in a donor country and include estimated expenditures to bring refugees to a donor country and the costs associated with food, shelter and training.</li> <li>• <u>Imputed foreign student costs</u> – are costs of educating foreign students from ODA-eligible countries in Canada, and are exclusive of tuition fees paid by foreign students or their sponsors.</li> <li>• <u>Services provided without charge by other departments</u> – are costs incurred by other departments for accommodation, legal, and cheque-issuing services rendered to CIDA.</li> <li>• <u>Imputed interest on advance payments</u> – CIDA has been exempted from the Treasury Board policy on advance payments for grants and contributions. The additional interest charges incurred by the federal government as a result are considered ODA expenditures.</li> </ul>
	<b>Office for Democratic Governance</b>	Launched under the name Canada Corps in December 2004, the Office for Democratic Governance is an initiative of the Government of Canada to engage more Canadians in international development and to harness their expertise and experience to deliver international assistance in the area of governance.

	<b>Official Bilateral Debt Relief</b>	Official Bilateral Debt Relief refers to debt-service relief negotiated through multilateral fora such as the Paris Club. The transfer of funds, administered by the Department of Finance Canada, is considered ODA-eligible.
	<b>Official Development Assistance (ODA)</b>	<p>ODA is defined as those flows (grants, contributions, or loans) to countries on the DAC List of Aid Recipients and to multilateral institutions for flows that are:</p> <ul style="list-style-type: none"> <li>• provided by official agencies, including state and local governments, or by their executive agencies;</li> <li>• administered with the promotion of economic development and welfare of developing countries as their main objective; and</li> <li>• concessional in nature and convey a grant element of at least 25 percent (calculated at a rate of discount of 10 percent).</li> </ul> <p>Grants, contributions, loans, and credits for military purposes are excluded.</p>
P	<b>Policy Branch</b>	This represents ODA-eligible aid expenditures spent by Policy Branch for representing Canada at international forums on development and ensuring that international commitments are reflected in Canadian development policies.
	<b>Private Sector Division</b>	This refers to ODA spent by CPB'S Private Sector Division, which provides financial support and advice to Canadian firms and institutions working with local partners to reduce poverty and attain sustainable development.
	<b>provincial governments</b>	This refers to ODA-eligible disbursements by the provinces of Quebec, Ontario, Manitoba, and Alberta.
	<b>public-private partnerships (PPPs)</b>	This refers to a category of multilateral organizations shown in <b>Table D-2</b> . These are arrangements whereby the private sector provides infrastructure assets and services that traditionally have been provided by government. These organizations are formed with the aim of pursuing a desirable goal, such as eradicating malaria or bringing clean water to the poor.
	<b>Public Works and Government Services Canada (PWGSC)</b>	This represents an ODA-eligible expense for services provided by PWGSC.
R	<b>regional development banks</b>	These are banks that are owned and operated by member nations. They are designed to extend development loans and provide other assistance to member nations. The world's five regional development banks are the African Development Bank Group, Asian Development Bank, European Bank for Reconstruction and Development, Caribbean Development Bank, and Inter-American Development Bank.
	<b>regional programs</b>	Refers to regional programs managed by CIDA's geographic branches (see definition) that address both the priorities and the challenges of individual nations, as well as the regional issues these countries face together. In <b>Table D-3</b> and <b>Table D-4</b> , these programs are reported separately from country programs (see definition).

<b>Rights and Democracy</b> <b>S</b> <b>sector codes (Table B-1)</b>	<p>Refers to projects undertaken by the International Centre for Human Rights and Democratic Development, which was created by the Parliament of Canada in 1988 to encourage and support universal values of human rights and the promotion of democratic institutions and practices around the world.</p> <p>Sector codes are used to describe the purpose of aid. The list of sectors is compiled by the OECD-DAC. From time to time, modifications are made with the approval of donor countries. Each sector is defined through a number of CRS (creditor reporting system) sector codes. The sector codes used in <b>Table B-1</b> reflect the 2002 version of the codes. The CRS sector classification contains the following broad categories:</p> <ul style="list-style-type: none"> <li>• <b>social infrastructure and services</b> – covering the sectors of education, health, population, water, government and civil society</li> <li>• <b>economic infrastructure and services</b> – covering transport, communications, energy, banking and finance, and business services</li> <li>• <b>production</b> – covering agriculture, forestry, fishing, industry, mining, construction, trade, and tourism</li> <li>• <b>multisector/crosscutting</b> – covering general environmental protection, other multisector including urban and rural development, and non-sector allocable for contributions not susceptible to allocation by sector, such as general budget support, actions relating to debt, humanitarian aid, and internal transactions in the donor country</li> </ul> <p>The sector of destination of a contribution specifies the specific area of the recipient's economic or social structure the transfer is intended to foster. The sector classification does <b>not</b> refer to the type of goods or services provided.</p> <p>Due to differences in timing and methodology, the figures reported in <b>Table B-1</b> will vary significantly from those reported in Table 5: Official Bilateral Commitments by Sector of Destination, of the OECD-DAC's questionnaire on ODA.</p> <p>There are three main reasons for these discrepancies:</p> <ul style="list-style-type: none"> <li>• <b>fiscal year vs. calendar year</b> – The <i>Statistical Report on Official Development Assistance</i> is based on the Government of Canada's fiscal year; however, the DAC questionnaire's fiscal year is based on the calendar year.</li> <li>• <b>commitments vs. disbursements</b> – The DAC's Table 5 is prepared on a commitment basis rather than when funds are actually disbursed.</li> <li>• <b>proportionate coding</b> – CIDA's systems permit coding many sectors against any given contribution; however, the OECD's reporting allows only for a single purpose code for each aid project/program.</li> </ul>
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<b>support to refugees</b>	In <b>Table B-2</b> , this term describes humanitarian assistance to refugees and internally displaced people in developing countries.
<b>U</b> <b>unearmarked humanitarian aid</b>	In <b>Table B-2</b> , this term refers to general humanitarian assistance that, at the outset, is not dedicated to a particular sector. This is the case when CIDA supports a large multidonor trust fund established to support the reconstruction and development of a country in crisis by providing coordinated financing for sector-wide programs, stand-alone investment projects, or umbrella programs of small projects and activities that meet a common development objective. They are either self-standing or co-financed with a donor, recipient government resources, or a multilateral development bank.
<b>United Nations and Commonwealth Division</b>	For the most part, CIDA's United Nations and Commonwealth Division provides core financial support to United Nations and Commonwealth organizations. This support builds the capacity of United Nations funds and programs to work on a large scale; use an integrated, system-wide approach to address complex issues; and generate and share critical knowledge that can benefit the global community.
<b>V</b> <b>voluntary sector (Canadian and international)</b>	<p>The voluntary sector is defined as:</p> <ul style="list-style-type: none"> <li>• Canadian not-for-profit organizations that have a legal personality in Canada, including NGOs, international NGOs, volunteer cooperation agencies, cooperatives, unions and federations, faith-based organizations, professional associations, educational and policy research institutes;</li> <li>• regional, national, and local institutions, not-for-profit organizations and agencies from developing countries and territories that have a legal personality; or</li> <li>• international not-for-profit organizations that have a legal personality in the country in which their headquarters are located.</li> </ul> <p>To be considered international, an organization must have an international membership and management, and its governing body must be elected regularly on an international basis.</p> <p>See <b>Table C-1: ODA Payments Made by CIDA to Voluntary Sector Organizations, 2005–2006</b></p>
<b>Voluntary Sector and Special Projects</b>	Refers to the Canadian Partnership Branch's Voluntary Sector and Special Projects programs, through which CIDA supports the work of nearly 270 Canadian voluntary organizations on a cost-shared basis.