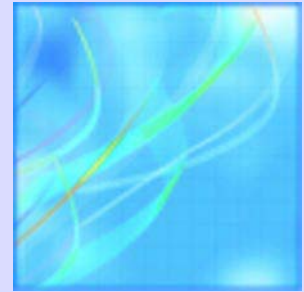


## Aviation

# Civil Aviation, Quarterly Operating and Financial Statistics, Canadian Air Carriers, Levels I and II



First Quarter 2005 to Fourth Quarter 2006

### Highlights

- In 2006, Canadian Level I and II air carriers reported nearly 47 million enplaned scheduled passengers, up 9.5% from the previous year. The scheduled passenger counts reached an all-time high (12.9 million) in the third quarter of 2006. In terms of passenger-kilometres flown, these carriers recorded 31.4 billion passenger-kilometres in their scheduled operations in that quarter, also an all-time high.
- After experiencing a net loss of just under \$1.0 billion in 2004, Canadian Level I and II air carriers returned to profitability in 2005, with a recorded net income of approximately \$160 million. In 2006, the net income reported by these carriers rose by nearly 70.0% compared to 2005. In both the second and third quarters of 2006, Canadian Level I and II air carriers reported net income of over \$200 million.
- Between the first quarter of 2005 and the fourth quarter of 2006, the operating ratio (it displays the carrier's ability to meet its short-term obligations and represents the proportion of operating revenue absorbed by operating expenses) hovered between 0.88 in the third quarter of 2005 and 1.00 in the first quarter of 2006. Overall, this means that the Canadian Level I and II air carriers made 12.0 cents of profit for every dollar spent in the third quarter of 2005 and nil profit in the first quarter of 2006.
- Between the first quarter of 2005 and the fourth quarter of 2006, the highest profit margin (it indicates the profit margin earned by revenue dollar and is obtained by dividing net income by operating revenue – this ratio is expressed as a percentage) was recorded in the third quarter of 2005 (10.0%). This shows that every dollar of service sold earned 10.0 cents of profit for the Canadian Level I and II air carriers. The result for the fourth quarter of 2005 (-4.5%) reflected the increases in operating expenses (aircraft operations – fuel cost and salaries and wages – and general services and administration) and non-operating expenses (capital losses, interest expenses and net miscellaneous non-operating expenses), which offset the gain in operating revenues.
- In 2006, the operating revenue per employee varied from \$103,224 in the fourth quarter to \$122,809 in the third quarter. This employee productivity measure showed quarterly year-over-year increases from 2005 to 2006, the gains ranging from 2.9% in the third quarter to 11.1% in the first quarter. Another yardstick used to measure productivity within the aviation industry is to calculate tonne-kilometres flown per employee. According to this measure, labour productivity in 2006 bettered the previous year level in each quarter, the increases ranging from 2.3% in the third quarter to 13.3% in the first quarter. For both 2005 and 2006, the tonne-kilometres flown per employee were higher in the third quarter, at 120,545 and 123,310, respectively.
- In 2006, increases in tonne-kilometres flown per litre of fuel consumed occurred in the first three quarters compared to the same quarters in 2005. In the fourth quarter of 2006, they edged down 0.5% from 2005. These results indicated that the Canadian Level I and II air carriers were able to protect themselves partially from the effects of fuel price increases through technological improvements and productivity increases. Between the first quarter of 2005 and the fourth quarter of 2006, productivity for one litre of fuel varied from 2.14 tonne-kilometres in the third quarter of 2005 to 2.72 tonne-kilometres in the first quarter of 2006.

**Table 1**  
**Financial performance indicators, Canadian air carriers, Levels I and II – First quarter 2005 to fourth quarter 2006**

	Operating ratio	Profit margin
	ratio	percent
<b>2005</b>		
First quarter	0.99	-2.8
Second quarter	0.96	0.3
Third quarter	0.88	10.0
Fourth quarter	0.99	-4.5
<b>2006</b>		
First quarter	1.00	-1.1
Second quarter	0.94	5.9
Third quarter	0.91	5.1
Fourth quarter	0.98	-3.0

**Table 2**  
**Productivity measures, Canadian air carriers, Levels I and II – First quarter 2005 to fourth quarter 2006**

	Operating revenue per employee	Tonne-kilometres flown per employee	Tonne-kilometres flown per litre of fuel consumed
	dollars	tonne-kilometres	
<b>2005</b>			
First quarter	94,399	99,273	2.45
Second quarter	100,523	100,448	2.40
Third quarter	119,379	120,545	2.14
Fourth quarter	99,522	96,128	2.53
<b>2006</b>			
First quarter	104,889	112,504	2.72
Second quarter	110,698	106,714	2.55
Third quarter	122,809	123,310	2.42
Fourth quarter	103,224	98,777	2.52
	% change from 2005 to 2006		
First quarter	11.1	13.3	10.9
Second quarter	10.1	6.2	6.3
Third quarter	2.9	2.3	12.7
Fourth quarter	3.7	2.8	-0.5

## Statistical Tables

Table 3

## Operating statistics – Canadian air carriers, Levels I and II – First quarter of 2005 and 2006

	2005	2006	Change from 2005 to 2006
	thousands		percent
<b>All services</b>			
Number of carriers included <sup>1</sup>	19	23	21.1
Passengers	11,478	12,391	8.0
Goods carried (kilograms)	121,518	159,871	31.6
Passenger-kilometres	26,492,167	30,761,988	16.1
Passenger tonne-kilometres	2,649,217	3,076,199	16.1
Goods tonne-kilometres	423,679	532,598	25.7
Total tonne-kilometres	3,072,896	3,608,797	17.4
Hours flown	406	450	10.7
<b>Scheduled services</b>			
Passengers	10,114	10,768	6.5
Goods carried (kilograms)	91,970	103,227	12.2
Passenger-kilometres	22,133,734	23,837,181	7.7
Available seat-kilometres	30,523,005	31,058,849	1.8
Passenger load factor (percent)	72.5	76.7	...
Passenger tonne-kilometres	2,213,373	2,383,718	7.7
Goods tonne-kilometres	390,112	467,339	19.8
Total tonne-kilometres	2,603,485	2,851,057	9.5
Available tonne-kilometres	4,368,149	4,320,453	-1.1
Weight load factor (percent)	59.6	66.0	...
Hours flown	360	392	8.9
<b>Charter services</b>			
Passengers	1,364	1,623	19.0
Goods carried (kilograms)	29,547	56,644	91.7
Passenger-kilometres	4,358,433	6,924,807	58.9
Passenger tonne-kilometres	435,843	692,481	58.9
Goods tonne-kilometres	33,567	65,259	94.4
Total tonne-kilometres	469,411	757,740	61.4
Hours flown	46	57	24.6

1. Figures expressed in full, not in thousands.

**Note(s):** **Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 4**  
**Income Statement – Canadian air carriers, Levels I and II – First quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
	thousands of dollars		percent
<b>Operating revenues</b>			
Scheduled services	2,441,592	2,812,176	15.2
Passengers	2,292,608	2,657,108	15.9
Goods	148,984	155,067	4.1
Charter services	362,105	451,466	24.7
Passengers	321,190	358,671	11.7
Goods	40,915	92,795	126.8
Other flying services <sup>1</sup>	x	x	x
Subsidies <sup>1</sup>	x	x	x
Net incidental air transport related revenue	118,324	100,881	-14.7
Total operating revenues	2,922,021	3,364,522	15.1
<b>Operating expenses</b>			
Maintenance, ground property and equipment	13,111	11,905	-9.2
Aircraft operations	1,353,417	1,650,399	21.9
Maintenance, flight equipment	211,023	398,864	89.0
General services and administration	1,213,145	1,170,634	-3.5
Depreciation	96,906	117,278	21.0
Total operating expenses	2,887,602	3,349,080	16.0
<b>Operating income (loss)</b>	<b>34,419</b>	<b>15,442</b>	<b>-55.1</b>
<b>Non-operating income (expenses)</b>			
Capital gains (losses), net	1,434	3,860	169.1
Interest and discount income	6,930	14,003	102.0
Interest expenses	60,988	54,998	-9.8
Miscellaneous non-operating income (expenses), net	-45,875	-12,418	-72.9
Total non-operating income (expenses), net	-98,498	-49,553	-49.7
<b>Income (loss) before provision for income taxes</b>	<b>-64,079</b>	<b>-34,111</b>	<b>-46.8</b>
Provision for income taxes (tax refund)	16,606	3,237	-80.5
<b>Net income (loss)</b>	<b>-80,684</b>	<b>-37,348</b>	<b>-53.7</b>

1. For reasons of confidentiality, other flying services and subsidies have been included with incidental air transport related revenue.

**Note(s): Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods.  
**Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 5**  
**Employment and fuel consumption – Canadian air carriers, Levels I and II – First quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
			percent
<b>Average number of employees, salaries and wages paid</b>			
Pilots and co-pilots (number)	5,906	6,357	7.6
Salaries and wages (\$'000)	162,807	171,259	5.2
Other flight personnel (number)	10,279	10,153	-1.2
Salaries and wages (\$'000)	110,434	107,231	-2.9
General management and administration (number)	1,472	1,876	27.4
Salaries and wages (\$'000)	22,332	34,873	56.2
Maintenance labour (number)	4,610	4,738	2.8
Salaries and wages (\$'000)	66,069	70,652	6.9
Aircraft and traffic servicing (number)	3,911	4,052	3.6
Salaries and wages (\$'000)	41,051	43,639	6.3
Other personnel (number)	4,776	4,901	2.6
Salaries and wages (\$'000)	56,413	62,388	10.6
Total average number of employees (number)	30,954	32,077	3.6
Salaries and wages (\$'000)	459,106	490,042	6.7
<b>Fuel and oil</b>			
Turbine fuel ('000 litres)	1,252,185	1,325,556	5.9
Cost (\$'000)	628,013	825,345	31.4
Gasoline ('000 litres)	933	1,227	31.5
Cost (\$'000)	783	1,060	35.5
Turbine oil ('000 litres)	86	96	11.7
Cost (\$'000)	585	673	15.0
Piston oil ('000 litres)	1	1	99.6
Cost (\$'000)	3	6	99.6

**Note(s):** **Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 6**  
**Operating statistics – Canadian air carriers, Levels I and II – Second quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
	thousands		percent
<b>All services</b>			
Number of carriers included <sup>1</sup>	18	23	27.8
Passengers	11,022	12,120	10.0
Goods carried (kilograms)	129,345	169,018	30.7
Passenger-kilometres	26,212,916	28,706,133	9.5
Passenger tonne-kilometres	2,621,292	2,870,613	9.5
Goods tonne-kilometres	463,052	539,960	16.6
Total tonne-kilometres	3,084,344	3,410,573	10.6
Hours flown	405	444	9.4
<b>Scheduled services</b>			
Passengers	10,409	11,666	12.1
Goods carried (kilograms)	95,546	104,114	9.0
Passenger-kilometres	24,385,911	26,867,077	10.2
Available seat-kilometres	31,899,614	33,846,146	6.1
Passenger load factor (percent)	76.4	79.4	...
Passenger tonne-kilometres	2,438,591	2,686,708	10.2
Goods tonne-kilometres	426,841	469,725	10.0
Total tonne-kilometres	2,865,432	3,156,433	10.2
Available tonne-kilometres	4,566,040	4,565,446	0.0
Weight load factor (percent)	62.8	69.1	...
Hours flown	377	415	10.2
<b>Charter services</b>			
Passengers	613	454	-26.0
Goods carried (kilograms)	33,799	64,905	92.0
Passenger-kilometres	1,827,005	1,839,056	0.7
Passenger tonne-kilometres	182,700	183,906	0.7
Goods tonne-kilometres	36,211	70,234	94.0
Total tonne-kilometres	218,912	254,140	16.1
Hours flown	28	28	-0.2

1. Figures expressed in full, not in thousands.

**Note(s):** **Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 7**  
**Income Statement – Canadian air carriers, Levels I and II – Second quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
	thousands of dollars		percent
<b>Operating revenues</b>			
Scheduled services	2,761,108	3,119,014	13.0
Passengers	2,601,382	2,958,384	13.7
Goods	159,726	160,630	0.6
Charter services	201,300	282,046	40.1
Passengers	145,055	178,677	23.2
Goods	56,244	103,369	83.8
Other flying services <sup>1</sup>	x	x	x
Subsidies <sup>1</sup>	x	x	x
Net incidental air transport related revenue	124,245	136,865	10.2
Total operating revenues	3,086,653	3,537,924	14.6
<b>Operating expenses</b>			
Maintenance, ground property and equipment	11,523	13,697	18.9
Aircraft operations	1,420,741	1,707,860	20.2
Maintenance, flight equipment	351,442	372,416	6.0
General services and administration	1,059,697	1,097,050	3.5
Depreciation	105,189	129,259	22.9
Total operating expenses	2,948,592	3,320,282	12.6
<b>Operating income (loss)</b>	<b>138,061</b>	<b>217,642</b>	<b>57.6</b>
<b>Non-operating income (expenses)</b>			
Capital gains (losses), net	-4,964	-3,637	-26.7
Interest and discount income	9,751	17,298	77.4
Interest expenses	75,588	78,629	4.0
Miscellaneous non-operating income (expenses), net	-19,346	70,632	...
Total non-operating income (expenses), net	-90,147	5,664	...
<b>Income (loss) before provision for income taxes</b>	<b>47,914</b>	<b>223,306</b>	<b>366.1</b>
Provision for income taxes (tax refund)	39,691	15,379	-61.3
<b>Net income (loss)</b>	<b>8,223</b>	<b>207,928</b>	<b>2,428.6</b>

1. For reasons of confidentiality, other flying services and subsidies have been included with incidental air transport related revenue.

**Note(s): Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods.  
**Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 8**  
**Employment and fuel consumption – Canadian air carriers, Levels I and II – Second quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
			percent
<b>Average number of employees, salaries and wages paid</b>			
Pilots and co-pilots (number)	5,880	6,469	10.0
Salaries and wages (\$'000)	156,118	176,354	13.0
Other flight personnel (number)	10,124	10,053	-0.7
Salaries and wages (\$'000)	110,314	114,699	4.0
General management and administration (number)	1,386	1,933	39.5
Salaries and wages (\$'000)	24,367	36,696	50.6
Maintenance labour (number)	4,612	4,667	1.2
Salaries and wages (\$'000)	67,873	70,578	4.0
Aircraft and traffic servicing (number)	3,854	3,939	2.2
Salaries and wages (\$'000)	42,896	45,626	6.4
Other personnel (number)	4,850	4,899	1.0
Salaries and wages (\$'000)	61,250	53,873	-12.0
Total average number of employees (number)	30,706	31,960	4.1
Salaries and wages (\$'000)	462,819	497,826	7.6
<b>Fuel and oil</b>			
Turbine fuel ('000 litres)	1,282,706	1,334,306	4.0
Cost (\$'000)	704,721	876,713	24.4
Gasoline ('000 litres)	1,188	1,423	19.7
Cost (\$'000)	960	1,188	23.8
Turbine oil ('000 litres)	97	77	-20.9
Cost (\$'000)	669	541	-19.2
Piston oil ('000 litres)	1	1	39.3
Cost (\$'000)	5	7	39.2

**Note(s):** **Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.



**Table 9**  
**Operating statistics – Canadian air carriers, Levels I and II –Third quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
	thousands		percent
<b>All services</b>			
Number of carriers included <sup>1</sup>	18	23	27.8
Passengers	12,479	13,588	8.9
Goods carried (kilograms)	157,773	163,128	3.4
Passenger-kilometres	31,920,232	34,343,016	7.6
Passenger tonne-kilometres	3,192,023	3,434,302	7.6
Goods tonne-kilometres	535,458	530,745	-0.9
Total tonne-kilometres	3,727,481	3,965,047	6.4
Hours flown	454	513	12.8
<b>Scheduled services</b>			
Passengers	11,890	12,872	8.3
Goods carried (kilograms)	119,649	102,827	-14.1
Passenger-kilometres	29,891,661	31,374,826	5.0
Available seat-kilometres	37,449,131	39,039,580	4.2
Passenger load factor (percent)	79.8	80.4	...
Passenger tonne-kilometres	2,989,166	3,137,483	5.0
Goods tonne-kilometres	496,829	464,034	-6.6
Total tonne-kilometres	3,485,995	3,601,516	3.3
Available tonne-kilometres	5,283,422	5,262,453	-0.4
Weight load factor (percent)	66.0	68.4	...
Hours flown	422	471	11.5
<b>Charter services</b>			
Passengers	589	716	21.7
Goods carried (kilograms)	38,124	60,301	58.2
Passenger-kilometres	2,028,571	2,968,190	46.3
Passenger tonne-kilometres	202,857	296,819	46.3
Goods tonne-kilometres	38,628	66,712	72.7
Total tonne-kilometres	241,486	363,531	50.5
Hours flown	32	42	30.3

1. Figures expressed in full, not in thousands.

**Note(s):** **Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 10**  
**Income Statement – Canadian air carriers, Levels I and II – Third quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
	thousands of dollars		percent
<b>Operating revenues</b>			
Scheduled services	3,347,954	3,610,400	7.8
Passengers	3,177,877	3,432,000	8.0
Goods	170,077	178,400	4.9
Charter services	205,583	308,604	50.1
Passengers	142,061	220,048	54.9
Goods	63,522	88,555	39.4
Other flying services <sup>1</sup>	x	x	x
Subsidies <sup>1</sup>	x	x	x
Net incidental air transport related revenue	137,890	29,926	-78.3
Total operating revenues	3,691,427	3,948,930	7.0
<b>Operating expenses</b>			
Maintenance, ground property and equipment	11,486	11,989	4.4
Aircraft operations	1,663,668	1,957,093	17.6
Maintenance, flight equipment	314,342	354,689	12.8
General services and administration	1,134,444	1,146,461	1.1
Depreciation	107,887	132,371	22.7
Total operating expenses	3,231,828	3,602,603	11.5
<b>Operating income (loss)</b>	<b>459,599</b>	<b>346,327</b>	<b>-24.6</b>
<b>Non-operating income (expenses)</b>			
Capital gains (losses), net	2,662	3,807	43.0
Interest and discount income	16,701	20,287	21.5
Interest expenses	76,591	83,780	9.4
Miscellaneous non-operating income (expenses), net	134,130	-3,252	...
Total non-operating income (expenses), net	76,903	-62,938	...
<b>Income (loss) before provision for income taxes</b>	<b>536,502</b>	<b>283,389</b>	<b>-47.2</b>
Provision for income taxes (tax refund)	167,600	82,883	-50.5
<b>Net income (loss)</b>	<b>368,902</b>	<b>200,506</b>	<b>-45.6</b>

1. For reasons of confidentiality, other flying services and subsidies have been included with incidental air transport related revenue.

**Note(s): Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 11**  
**Employment and fuel consumption – Canadian air carriers, Levels I and II – Third quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
			percent
<b>Average number of employees, salaries and wages paid</b>			
Pilots and co-pilots (number)	5,872	6,573	11.9
Salaries and wages (\$'000)	166,861	186,167	11.6
Other flight personnel (number)	10,293	10,074	-2.1
Salaries and wages (\$'000)	112,864	118,591	5.1
General management and administration (number)	1,411	2,063	46.2
Salaries and wages (\$'000)	21,565	36,229	68.0
Maintenance labour (number)	4,655	4,519	-2.9
Salaries and wages (\$'000)	66,695	69,178	3.7
Aircraft and traffic servicing (number)	3,864	4,198	8.6
Salaries and wages (\$'000)	40,622	45,922	13.0
Other personnel (number)	4,827	4,728	-2.1
Salaries and wages (\$'000)	60,087	63,411	5.5
Total average number of employees (number)	30,922	32,155	4.0
Salaries and wages (\$'000)	468,694	519,498	10.8
<b>Fuel and oil</b>			
Turbine fuel ('000 litres)	1,736,633	1,638,951	-5.6
Cost (\$'000)	1,056,967	1,049,183	-0.7
Gasoline ('000 litres)	1,706	1,873	9.8
Cost (\$'000)	1,263	1,425	12.8
Turbine oil ('000 litres)	140	77	-44.8
Cost (\$'000)	941	532	-43.5
Piston oil ('000 litres)	2	2	9.3
Cost (\$'000)	9	10	9.3

**Note(s):** **Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 12**  
**Operating statistics – Canadian air carriers, Levels I and II – Fourth quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
	thousands		percent
<b>All services</b>			
Number of carriers included <sup>1</sup>	19	24	26.3
Passengers	10,634	11,757	10.6
Goods carried (kilograms)	148,706	197,575	32.9
Passenger-kilometres	24,042,247	26,607,747	10.7
Passenger tonne-kilometres	2,404,225	2,660,775	10.7
Goods tonne-kilometres	543,143	565,272	4.1
Total tonne-kilometres	2,947,367	3,226,046	9.5
Hours flown	393	451	15.0
<b>Scheduled services</b>			
Passengers	10,117	11,279	11.5
Goods carried (kilograms)	106,738	123,061	15.3
Passenger-kilometres	22,503,430	24,715,868	9.8
Available seat-kilometres	30,208,659	32,575,853	7.8
Passenger load factor (percent)	74.5	75.9	...
Passenger tonne-kilometres	2,250,343	2,471,587	9.8
Goods tonne-kilometres	500,742	486,919	-2.8
Total tonne-kilometres	2,751,085	2,958,506	7.5
Available tonne-kilometres	4,168,421	4,511,223	8.2
Weight load factor (percent)	66.0	65.6	...
Hours flown	365	421	15.2
<b>Charter services</b>			
Passengers	517	478	-7.5
Goods carried (kilograms)	41,967	74,514	77.6
Passenger-kilometres	1,538,817	1,891,879	22.9
Passenger tonne-kilometres	153,882	189,188	22.9
Goods tonne-kilometres	42,400	78,353	84.8
Total tonne-kilometres	196,282	267,540	36.3
Hours flown	28	31	12.0

1. Figures expressed in full, not in thousands.

**Note(s):** **Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

**Table 13**  
**Income Statement – Canadian air carriers, Levels I and II – Fourth quarter of 2005 and 2006**

	2005	2006	Change from 2005 to 2006
	thousands of dollars		percent
<b>Operating revenues</b>			
Scheduled services	2,693,352	2,926,680	8.7
Passengers	2,523,821	2,746,213	8.8
Goods	169,531	180,467	6.5
Charter services	224,838	310,037	37.9
Passengers	145,460	196,530	35.1
Goods	79,378	113,507	43.0
Other flying services <sup>1</sup>	x	x	x
Subsidies <sup>1</sup>	x	x	x
Net incidental air transport related revenue	133,250	134,590	1.0
Total operating revenues	3,051,440	3,371,307	10.5
<b>Operating expenses</b>			
Maintenance, ground property and equipment	14,755	15,662	6.1
Aircraft operations	1,493,620	1,690,757	13.2
Maintenance, flight equipment	341,052	384,047	12.6
General services and administration	1,068,931	1,066,747	-0.2
Depreciation	114,819	144,126	25.5
Total operating expenses	3,033,179	3,301,339	8.8
<b>Operating income (loss)</b>	<b>18,261</b>	<b>69,968</b>	<b>283.2</b>
<b>Non-operating income (expenses)</b>			
Capital gains (losses), net	-29,410	-10,937	-62.8
Interest and discount income	16,062	20,848	29.8
Interest expenses	70,283	96,308	37.0
Miscellaneous non-operating income (expenses), net	-83,389	-91,806	10.1
Total non-operating income (expenses), net	-167,020	-178,203	6.7
<b>Income (loss) before provision for income taxes</b>	<b>-148,759</b>	<b>-108,234</b>	<b>-27.2</b>
Provision for income taxes (tax refund)	-11,295	-6,009	-46.8
<b>Net income (loss)</b>	<b>-137,463</b>	<b>-102,226</b>	<b>-25.6</b>

1. For reasons of confidentiality, other flying services and subsidies have been included with incidental air transport related revenue.

**Note(s): Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods.  
**Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

Table 14

## Employment and fuel consumption – Canadian air carriers, Levels I and II – Fourth quarter of 2005 and 2006

	2005	2006	Change from 2005 to 2006
			percent
<b>Average number of employees, salaries and wages paid</b>			
Pilots and co-pilots (number)	5,959	6,716	12.7
Salaries and wages (\$'000)	162,778	191,198	17.5
Other flight personnel (number)	10,249	10,282	0.3
Salaries and wages (\$'000)	107,490	115,200	7.2
General management and administration (number)	1,410	2,155	52.8
Salaries and wages (\$'000)	30,994	40,267	29.9
Maintenance labour (number)	4,660	4,645	-0.3
Salaries and wages (\$'000)	65,661	73,929	12.6
Aircraft and traffic servicing (number)	3,834	4,136	7.9
Salaries and wages (\$'000)	41,426	49,042	18.4
Other personnel (number)	4,549	4,726	3.9
Salaries and wages (\$'000)	62,255	68,169	9.5
Total average number of employees (number)	30,661	32,660	6.5
Salaries and wages (\$'000)	470,604	537,805	14.3
<b>Fuel and oil</b>			
Turbine fuel ('000 litres)	1,163,768	1,279,978	10.0
Cost (\$'000)	757,750	791,377	4.4
Gasoline ('000 litres)	1,298	1,401	8.0
Cost (\$'000)	1,040	1,134	9.0
Turbine oil ('000 litres)	86	45	-47.0
Cost (\$'000)	569	335	-41.2
Piston oil ('000 litres)	1	1	0.0
Cost (\$'000)	8	8	0.0

**Note(s):** **Level I air carriers.** *Level IA.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 6 million revenue passengers. *Level IB.* This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 1 million but fewer than 6 million revenue passengers, or at least 200 thousand tonnes of revenue goods. **Level II air carriers.** This includes every Canadian air carrier that, in each of the two calendar years immediately preceding the reporting year, transported at least 100 thousand but fewer than 1 million revenue passengers, or at least 30 thousand but less than 200 thousand tonnes of revenue goods.

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### Symbols

The following standard symbols are used in Statistics Canada publications:

.	not available for any reference period
..	not available for a specific reference period
...	not applicable
0	true zero or a value rounded to zero
0 <sup>s</sup>	value rounded to 0 (zero) where there is a meaningful distinction between true zero and the value that was rounded
p	preliminary
r	revised
x	suppressed to meet the confidentiality requirements of the <i>Statistics Act</i>
E	use with caution
F	too unreliable to be published

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