

Statistical Report on International Assistance

CIDA • ACDI



Fiscal Year
2008–2009



Canadian International
Development Agency

Agence canadienne de
développement international

Canada

Canadian International Development Agency (CIDA)
200 Promenade du Portage
Gatineau, Quebec K1A 0G4
Canada

Telephone: 819-997-5006 (local) / 1-800-230-6349 (toll-free)

For the hearing- and speech-impaired:
TDD/TTY: 819-953-5023 (local) / 1-800-331-5018 (toll-free)

Fax: 819-953-6088
E-mail: info@acdi-cida.gc.ca

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FOREWORD

The *Statistical Report on International Assistance* is produced each fiscal year by the Canadian International Development Agency (CIDA) as part of the Government of Canada's commitment to financial transparency. The report presents a detailed breakdown of Canada's **international assistance**,¹ including official development assistance and other official assistance provided by CIDA, other federal government departments, and other levels of government by country, channel, recipient, sector, and target organization. It reports on disbursements for fiscal year 2008–2009, with some tables providing as much as three years of data.

Fiscal year 2008–2009 was a milestone year: it was the first year for which the Government of Canada was required to report under the Official Development Assistance Accountability Act (see Section I of the Introduction), and it was the target year for the Government of Canada's commitment to doubling assistance to Africa (see Section II-B). The report also demonstrates the government's progress on doubling the International Assistance Envelope (see Section II-A), and strengthening aid effectiveness through greater geographic focus (see Section II-C).

In addition to meeting the requirements under the Official Development Assistance Accountability Act, the report provides a single source for international assistance expenditure statistics, including Official Development Assistance (ODA) and other international assistance, for CIDA and Canada as a whole.

Structure of this Report

The report is broken down into three major parts:

Introduction	An overview of the <i>Official Development Assistance Accountability Act</i> and a summary of Canada's international assistance spending in 2008–2009.
Statistical Tables	Detailed statistical tables on international assistance flows are presented here, and are broken down into four major table sections: <ul style="list-style-type: none">● Table Section A: Canadian international assistance, broken down by source of funding.● Table Section B: Table 1 presents the type of assistance provided: international assistance by sector, and Table 2 presents international humanitarian assistance.● Table Section C : information on the type of organization executing the aid programs.● Table Section D: details on the geographic breakdown of Canadian international assistance by recipient.
Annexes	<ul style="list-style-type: none">● Technical notes on terms and definitions used throughout the report● Supplementary statistics from the Organisation for Economic Co-operation and Development● Statistical tables on other official assistance and repayments for previous CIDA loans.

The terms and definitions used in this report are consistent, where possible, with international reporting standards. For more information, please refer to the Glossary in Annex 6.

¹ Please refer to the glossary section for a definition of international assistance

Important Note on Rounding Errors

Rounding errors (also known as round-off errors) are common occurrences in financial/statistical reporting that exist due to rounding-up approximation when truncating decimal places (for example, showing figures in millions without decimal places). It is a sound practice (that the Government of Canada follows) to not alter such artifacts when tabulating or graphing figures as such adjustments would be artificial and cause cascading inconsistencies. Therefore, the reader should remember that due to this mathematical reality, adding rounded figures in some tables and graphs will not always add up to the exact totals shown.

STATISTICAL REPORT ON INTERNATIONAL ASSISTANCE

Fiscal Year 2008–2009

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INTRODUCTION

I. OVERVIEW OF THE OFFICIAL DEVELOPMENT ASSISTANCE ACCOUNTABILITY ACT

On June 28, 2008, the *Official Development Assistance Accountability Act* (ODAAA or the Act) came into force. The Act increases clarity and transparency with regard to aid expenditures, supporting the Government of Canada's aid effectiveness agenda. It establishes a Canadian definition for official development assistance as well as new reporting requirements. In addition to meeting the requirements under the Official Development Assistance Accountability Act, the report provides a single source for **international assistance** expenditure statistics, including official development assistance (ODA) and other international assistance, for CIDA and Canada as a whole.

Canadian official development assistance

The Act requires that for aid to be reported as Canadian *official development assistance*, the Government must be of the opinion that it contributes to poverty reduction, takes into account the perspectives of the poor, and is consistent with international human rights standards. The Act also requires the Government to consult with governments, international agencies and Canadian civil society organizations at least once every two years. These requirements are consistent with the Government's efforts to strengthen Canada's aid effectiveness.

Reporting Under the Act

The Act requires two reports annually on Canada's official development assistance:

1. A report is to be issued within six months of the end of each fiscal year¹ summarizing ODA activities or initiatives under the Act. The first summary report, entitled *Report to Parliament on the Government of Canada's Official Development Assistance 2008–2009* ("the summary report"), was tabled in September 2009 by the Minister of International Co-operation on behalf of the Government. It is currently available online on CIDA's website² and it meets subsections 5(1) and 5(3) of the Act.
2. A **statistical report** on the disbursement of Canada's official development assistance is to be issued by the Minister of International Cooperation on behalf of the Government within one year after the end of each fiscal year. This report is the first *Statistical Report on International Assistance* since the Act came into force on June 28, 2008, and meets the requirements for reporting official development assistance under subsection 5(2) of the Act.

This statistical report covers Canada's broader **international assistance** portfolio whereas the summary report published in September 2009 covers only the provision of official development assistance under the Act. This report includes all public sector expenditures in support of poverty reduction in developing countries. It presents two broad categories of international assistance: official development assistance, which is covered by the Act; and other official assistance.

1. **Official development assistance.** In Canada, there are two uses for the term "official development assistance." First, there is the international definition created by the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD-DAC); and second, there is the definition set out in the Act. The Act's definition is compatible with the international definition, but **does not cover assistance from provincial or municipal sources**. Unless otherwise specified, "official

Key Terms

Canada's **international assistance** is composed of any financial resources provided by any level of the Canadian government (**federal, provincial, municipal**) in favour of development. These expenditures may or may not qualify as official development assistance (see Technical Notes in Annex 1).

The **International Assistance Envelope** (IAE) funds the majority of Canada's international assistance. Within the context of fiscal planning, the IAE serves as Canada's main planning instrument for coordinating international assistance funded by the federal government. The IAE funds CIDA's programs and international assistance components of other federal government departments, which may count as official development assistance (see Technical Notes in Annex 1).

development assistance (ODA)", as used in this statistical report, refers to the Act's definition. Official development assistance covers the vast majority of Canadian international assistance.

2. **Other official assistance** includes any other type of international assistance not reported as official development assistance under the Act because it does not meet the technical requirements set out by the OECD-DAC³ or because it is funded by *provincial or municipal governments*.

The following table presents an overview of total international assistance by category and by source, including both official development assistance reported in the summary and statistical reports, as well as other official assistance.

DEPARTMENT/SOURCE	Total	of which			Other official assistance
		Official Development Assistance: Summary report	Official Development Assistance: Statistical report	Difference (Statistical vs. Summary)*	
Departments reporting under the ODAAA					
Canadian International Development Agency (CIDA)	3,583.5	3,575.2	3,574.8	-0.4	8.7
Services received by CIDA from other government departments	25.6		25.6	25.6	
Department of Finance Canada	705.7	676.3	705.7	29.4	
Foreign Affairs and International Trade Canada (DFAIT)	441.4	277.7	277.7		163.6
International Development Research Centre (IDRC) ¹	175.8	175.8	175.7	0.0	0.0
Citizenship and Immigration Canada (CIC)	92.1	92.1	92.1		
Royal Canadian Mounted Police (RCMP)	29.5	19.6	29.5	9.8	
National Defence	18.8	18.8	18.8		
Health Canada	12.0	12.0	12.0		
Environment Canada	4.0	4.0	4.0		
Labour Canada	1.4	1.4	1.4		
Industry Canada	1.0	1.0	1.0		
Parks Canada	0.5	0.5	0.5		
Subtotal - Departments reporting under the ODAAA	5,091.1	4,854.8	4,918.7	64.5	172.8
Other Departments or Sources					
Cost of refugees in Canada (Provincial and Municipal)	156.1				156.1
Subsidies for foreign students	151.0				151.0
Provincial and Municipal International Assistance Programs	52.1				52.1
Export Development Canada (EDC) loan repayments	-21.0				-21.0
Subtotal - Other Departments or Sources	338.1	0.0	0.0	0.0	338.1
Grand Total	5,429.2	4,854.8	4,918.7	64.5	510.5

Differences between the Statistical and Summary Reports

Since the September 2009 publication of the 2008–2009 summary report, Canadian government departments have provided details of the use of official development assistance funds, and in some cases, revised the total amounts reported in the summary report. The main differences between the summary and the statistical report are explained as follows:

1. Department of Finance Canada's international assistance and official development assistance figures were revised upward by \$29.4 million to account for exchange rates.
2. This report includes \$25.6 million in imputed costs for services CIDA receives from other departments, namely: Public Works and Government Services Canada, Treasury Board, Department of Justice Canada, and Human Resources and Skills Development Canada. These figures were not available for the summary report.
3. The amount reported by the RCMP in the summary report was an estimate of expenditures based on annual report data. For the statistical report, the RCMP conducted an in-depth analysis of actual expenditures, and provided a more accurate report of expenditures, increasing the original amount reported by \$9.8 million.

For more information on Canadian official development assistance and the OECD-DAC Official Development Assistance guidelines, please see Annex 1

II. DELIVERING ON CANADA'S COMMITMENTS

A. DOUBLING INTERNATIONAL ASSISTANCE

In 2001–2002, Canada committed to doubling international assistance by 2010–2011 by bringing the International Assistance Envelope (IAE) to **\$5 billion** in ongoing annual support.

This report shows that Canada is making progress on that commitment. In 2008–2009, the IAE financed just under **\$4.8 billion** of Canada's aid programs. In addition, Canada spent \$668 million in programs funded outside the IAE, which are not part of the abovementioned commitment, such as official bilateral debt relief, refugee resettlement costs, and foreign student subsidies (see Table A on page 11 for more details). Of the total expenditures, aid reported under the *Official Development Assistance Accountability Act* accounts for \$4.9 billion.

Total international assistance expenditures increased by \$889 million over 2007–2008 levels. Among other things, the increases are attributable to the growth of the IAE. In recent years, large exceptional payments supplemented the regular IAE increases, as part of special budgetary measures for 2006, 2007, and 2008. These special measures did not apply to fiscal year 2007–2008 but amplified 2008–2009 increases, which explain the significant 20-percent increase in 2008–2009. As well, debt relief to Iraq translated into a net increase of \$129 million in 2008–2009.

In 2008–2009, the Government of Canada continued to increase IAE expenditures to meet its international development commitments, such as increasing its support to important multilateral organizations, and ensuring that Canada is able to respond to numerous complex humanitarian crises, including Cyclone Nargis in Burma and the Sichuan earthquake in China.

Canadian International Assistance Components

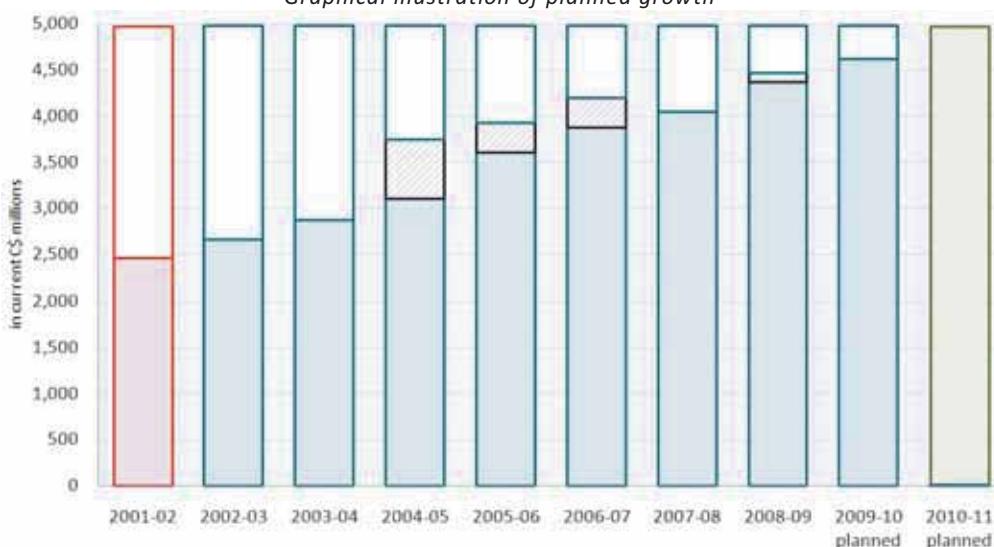
(in C\$ millions)

Type of International Assistance	Source of Funding		Total
	IAE	Other Sources ¹	
ODA	4,589	330	4,919
Other Official Assistance ²	172	338	510
Total	4,761	668	5,429

1 - "Other Sources" includes international assistance funded outside of the International Assistance Envelope (IAE). Includes \$330 million for ODA programs (bilateral debt relief, federal refugee resettlement costs, Department of National Defence) and \$338 million for other official assistance (provincial and municipal programs and EDC loan programs). See Table A on page 11 for more details.

2 - "Other Official Assistance" includes international assistance not reported as ODA. Includes \$172 million for programs funded by the IAE (\$164 million for security-related international assistance (DFAIT) and close to \$9 million for CIDA programming in non-ODA countries) and \$338 million for programs funded outside of the IAE (provincial and municipal programs and EDC loan programs). See Table A on page 11 for more details.

Doubling Canada's International Assistance Envelope (IAE): \$2.5 billion to \$5.0 billion
Graphical illustration of planned growth



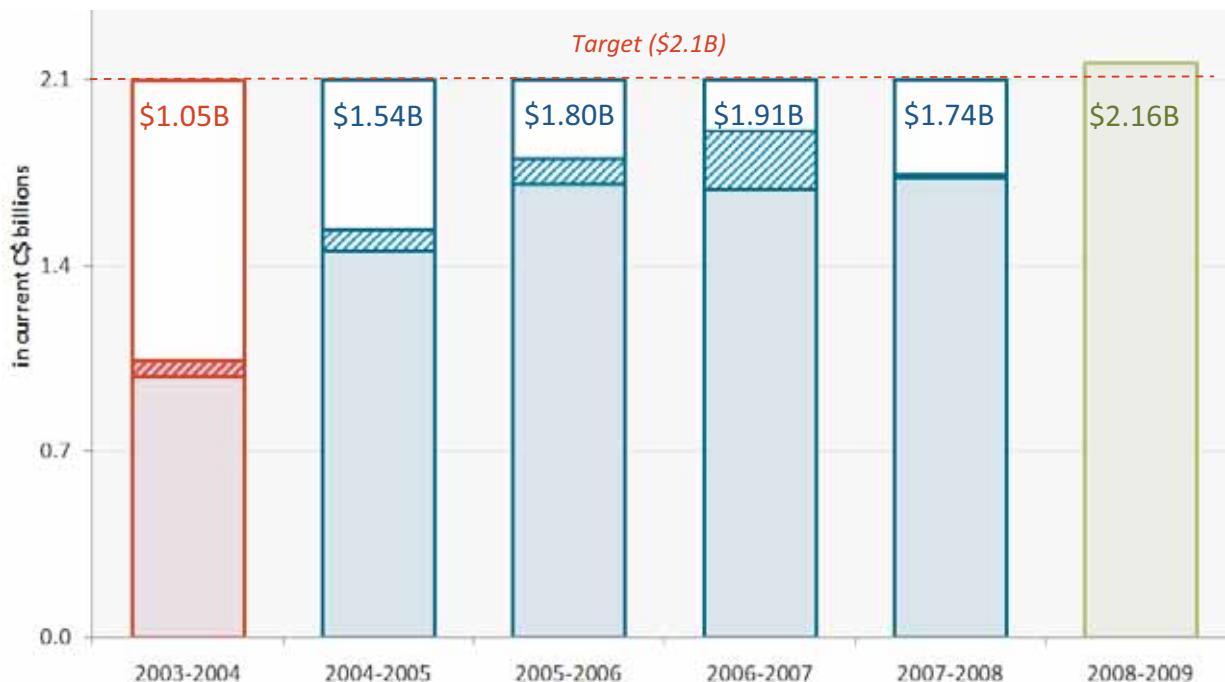
Notes:

1. The chart above shows International Assistance Envelope on an issuances basis at the start of the fiscal year. Actual IAE expenditures may vary as new funding needs arise throughout the year. Canada's plan to increase the IAE to \$5 billion is based on issuance levels at the start of the fiscal year.
2. The striped bars denote special budgetary measures pursuant to the *Budget Implementation Act* in 2006, 2007, and 2008 (accrual basis).

B. DOUBLING ASSISTANCE TO AFRICA: COMMITMENT ACHIEVED IN 2008-2009

In 2008–2009, Canada met its 2005 Gleneagles commitment to double aid to Africa from 2003–2004 levels, a year ahead of the 2009–2010 deadline. As the chart shows, in 2008–2009, Canada disbursed approximately \$2.16 billion to Africa, an increase of \$426 million over 2007–2008. Of this total, \$1.66 billion was disbursed by CIDA, mostly through bilateral programs, and \$505 million was disbursed by other government departments. The commitment to double aid to the region encompassed all government departments and agencies delivering aid.

Doubling Assistance to Africa in 2008–2009 from 2003–2004 Levels



Notes:

1. Striped bars denote total debt relief to African countries in respective fiscal years.
2. In 2007-2008, Canadian international assistance to Africa decreased over 2006-2007 levels, due to one-time bilateral debt relief of \$215 million to Cameroon in 2006-2007. Excluding this, international assistance to Africa increased by \$63 million.



For details on **Canadian international assistance to Africa by source and channel**,
please consult **Tables D-1, D-2, and D-3**

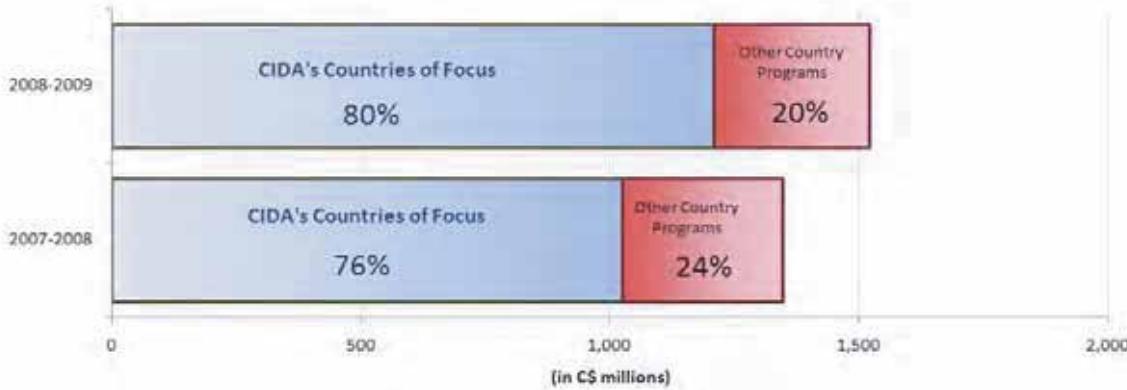
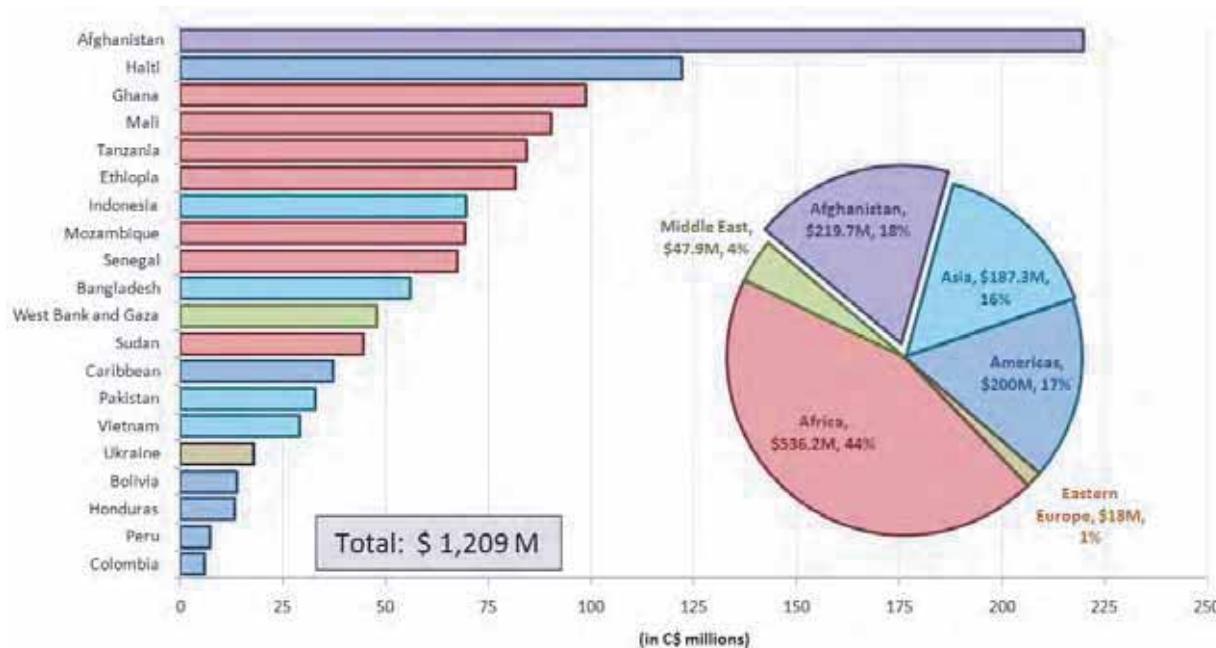
C. CIDA'S INCREASED GEOGRAPHIC FOCUS

Delivering on the Government's commitment to strengthen the focus, efficiency and accountability of Canada's international assistance, the Minister of International Cooperation announced in February 2009 that CIDA would be focusing its bilateral programming in 20 countries of focus where it will concentrate resources, intensify programming and improve coordination.

This report shows that CIDA has already made progress on its commitment to focus its resources. Spending in CIDA's bilateral countries of focus increased from 2007–2008 to 2008–2009 by \$185 million to a total of just more than \$1.2 billion. The chart below shows the proportion of the bilateral country programs' budget spent on CIDA's 20 countries of focus⁶.

Broken down by continent, CIDA's African countries of focus received \$537 million (44 percent), Afghanistan received \$221 million (18 percent), the rest of Asia received \$188 million (15 percent), and the Americas received \$201 million (17 percent). The remainder of CIDA's bilateral country program resources was distributed between the Middle East, at \$51 million (4 percent), and Eastern Europe, at \$18 million (1 percent).

CIDA's Bilateral Country Program Concentration



For more details on the breakdown of **CIDA's country programs**, consult the "Country and Regional" column of **Table D-2**

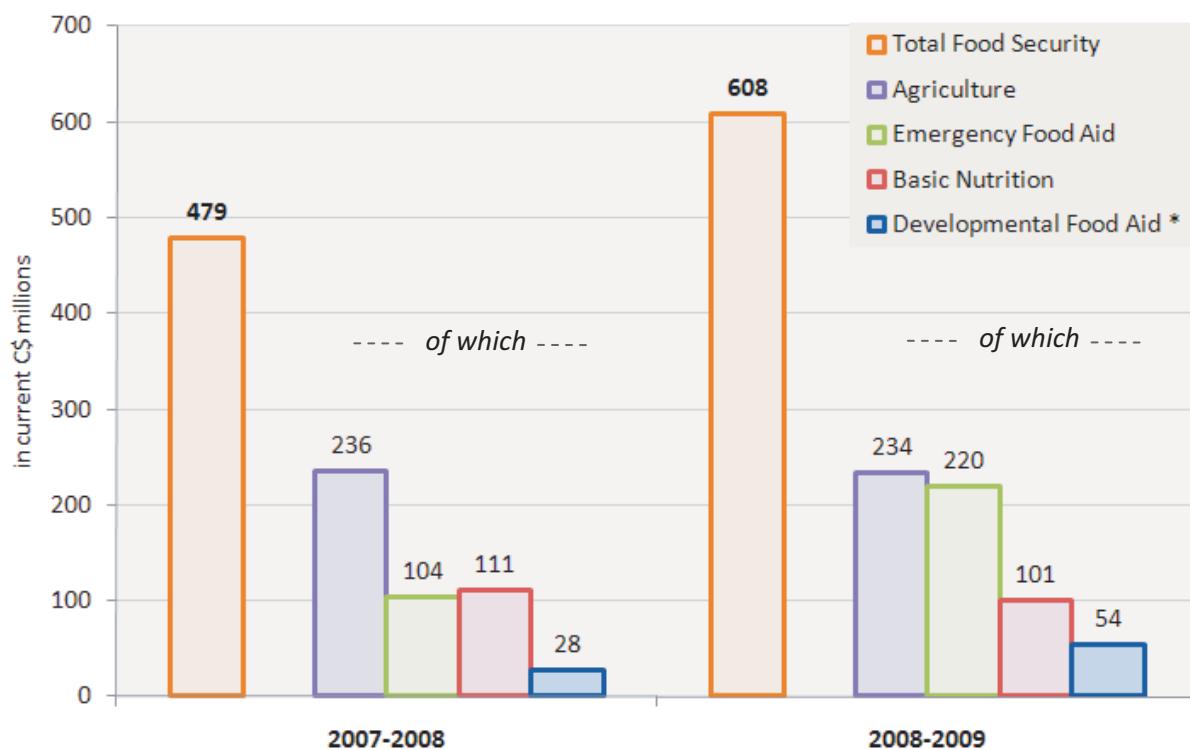
D. RESPONDING TO THE FOOD SECURITY CRISIS IN 2008-2009

In 2008, rising food, input, and transportation costs, among other factors, resulted in a global food security crisis. This crisis presented particularly dire challenges for low-income, food-deficit countries, and severely affected the world's most vulnerable people. As a result, the number of food-insecure people was more than one billion people in 2009. The food security crisis threatens to reverse critical gains made toward reducing poverty and hunger.

Through CIDA, Canada continues to increase programming for sustainable agricultural development, research and development, food assistance and nutrition. In April 2008, Canada opened up 100 percent of its food aid budget to international procurement, with a special emphasis on purchasing food in developing countries. This provides our partners with greater flexibility to procure needed commodities at lower prices and reduced transportation costs, increasing the value of Canada's food aid by 35 percent. In addition, as announced in April 2008, Canada increased its emergency and developmental food aid expenditures for 2008–2009 to \$230 million, which enabled Canada to not only meet, but also exceed its Food Aid Convention commitment of 420,000 metric tonnes wheat equivalent for the crop year July 2008 to June 2009.

In total for 2008–2009, Canada spent more than \$608 million towards food aid and food security programs, including agricultural inputs and improving basic nutrition, representing an increase of 40 percent from 2007–2008.

Canada's Spending in Food Security, All Channels and Sources



*Note: "Developmental Food Aid" addresses chronic food insecurity, such as longer term developmental aid to help the poor meet their own food needs, reducing their dependency on emergency food aid.



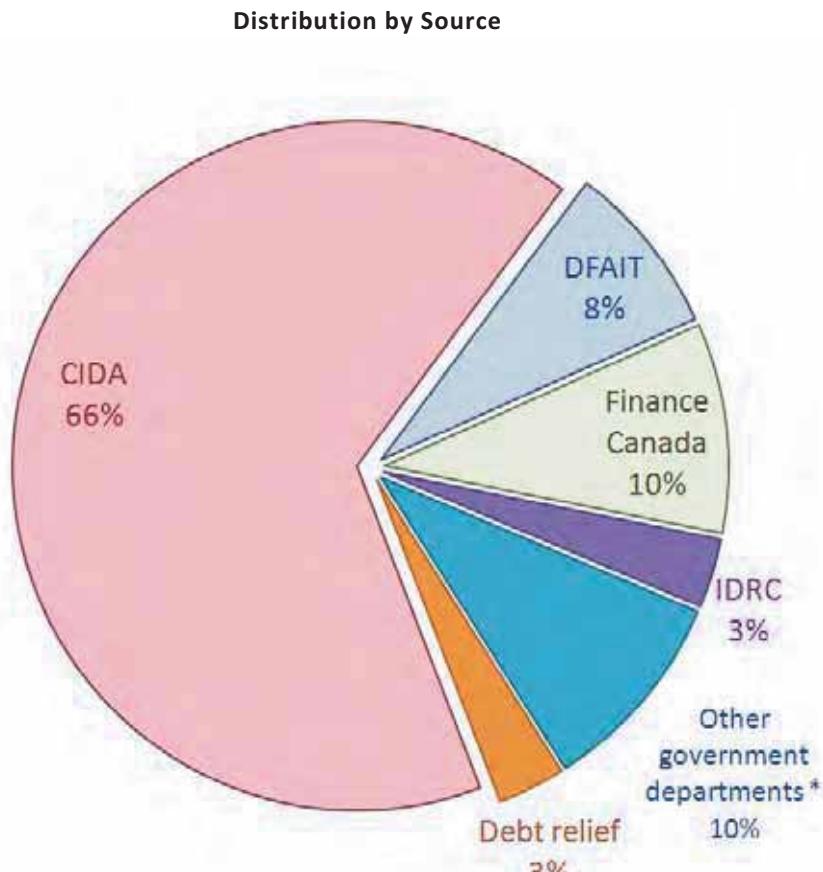
For more details on the breakdown of Canada's aid by sector, see **Table B-1**

III. FISCAL YEAR 2008-2009 IN REVIEW

A. DISTRIBUTION OF INTERNATIONAL ASSISTANCE BY SOURCE

Canada's total international assistance reached over \$5.4 billion, with CIDA providing 66 percent, the Department of Finance 10 percent, and the Department of Foreign Affairs and International Trade (DFAIT) 8 percent. Comparing with 2007–2008, CIDA's expenditures reached \$3.6 billion, representing a 15-percent increase. In total, expenditures by other government departments funded by the International Assistance Envelope reached \$1.2 billion, a 28-percent increase over 2007–2008 levels.

The following chart provides a breakdown of Canada's total international assistance by source.



Total = \$5,429 M

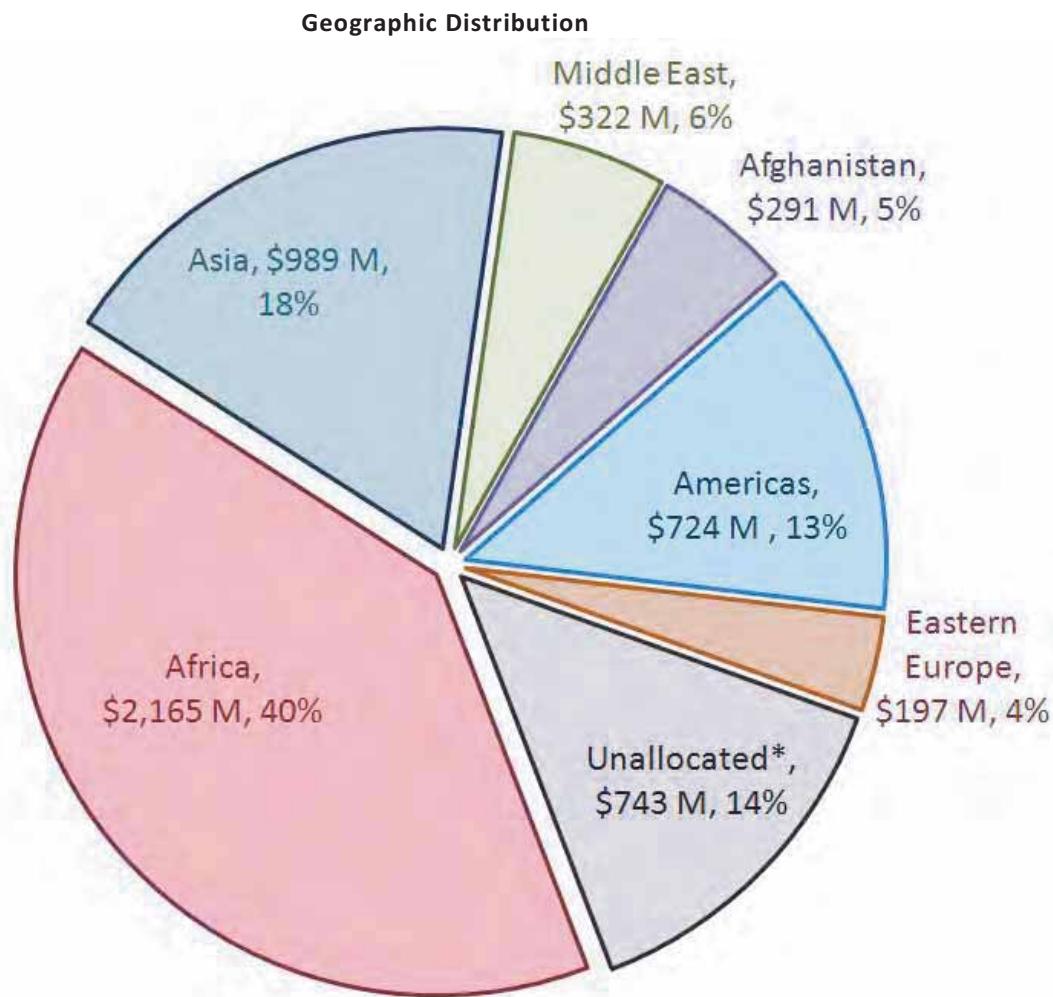
* includes disbursements made by Health Canada, the RCMP, DND, Environment Canada, and other government departments, as well as those of the provinces and municipalities.



For more information on Canadian international assistance by source, please refer to **Table A**

B. GEOGRAPHIC DISTRIBUTION OF CANADIAN INTERNATIONAL ASSISTANCE

In 2008–2009, Canadian international assistance from all channels reached more than 150 countries. Of the \$5.4 billion spent in 2008–2009, the largest portion, \$2.1 billion or 40 percent, was allocated to Africa. This level of funding enabled Canada to fulfill its commitment to double its international assistance to Africa in 2008–2009 over 2003–2004 amounts. The balance of expenditures included the following: Asia and the Middle East received 29 percent, the Americas received 13 percent, and Eastern Europe received 4 percent.



Total = \$5,429 M

*Refers to unallocable costs that cannot be directly or indirectly attributed to a recipient country/region. These include costs of refugees in Canada, imputed foreign student subsidies, and various administrative costs.



For more information on Canadian aid by continent, please refer to **Table D-1**

C. CANADIAN INTERNATIONAL ASSISTANCE – TOP 20 RECIPIENTS IN 2008–2009

The chart below lists the top 20 recipients of Canadian international assistance in 2008–2009 from all government departments and program channels, which may not be the same as CIDA's countries of focus (see Section II-C). As the chart below demonstrates, the top four recipients of international assistance were **Afghanistan** (\$297 million), **Haiti** (\$198 million), **Iraq** (\$187 million) and **Ethiopia** (\$176 million).

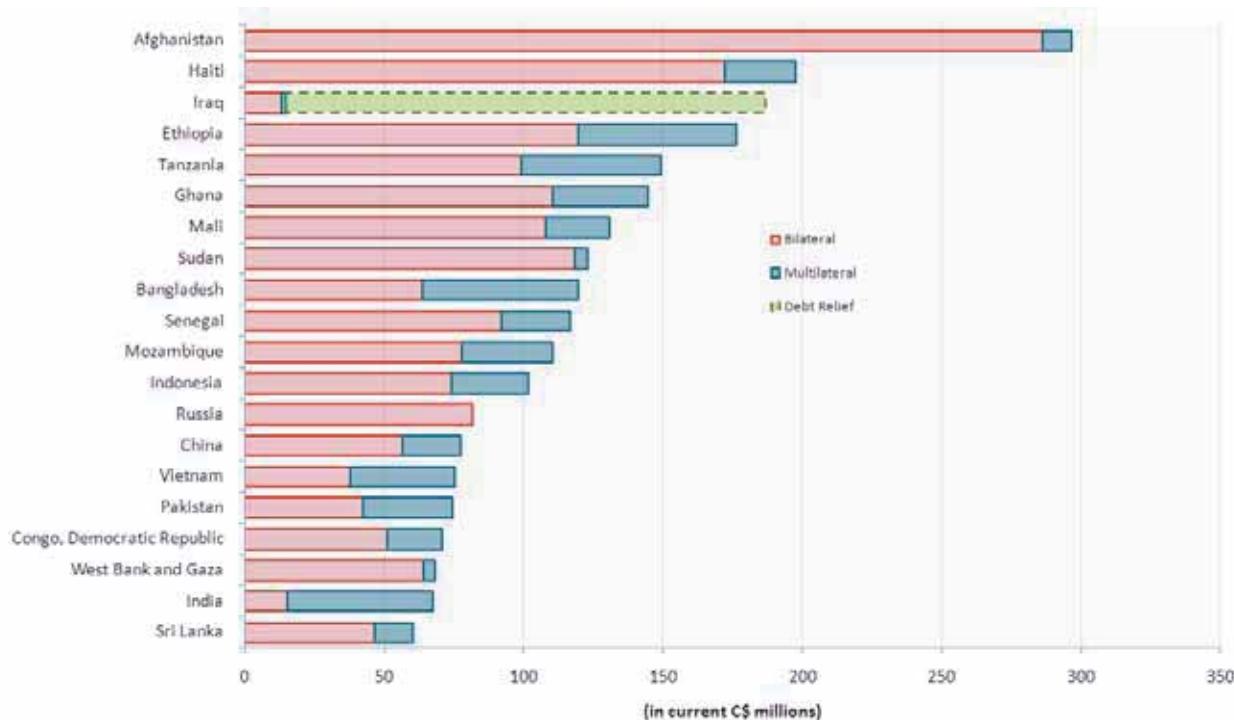
In 2008–2009, **Afghanistan** was Canada's largest recipient of bilateral assistance⁷. CIDA delivered approximately \$227 million in reconstruction and development assistance contributing to three of Canada's six priorities in Afghanistan: (1) strengthening Afghan institutional capacity to promote economic growth and deliver basic services, (2) providing humanitarian assistance to increase Afghan capacity to deal with crises, and (3) advancing Afghan capacity for democratic governance by contributing to effective and accountable public institutions and electoral processes.

Haiti is the poorest country in the Americas. From 2006 to 2011, the Government of Canada committed to increasing program funding to Haiti by delivering a total of \$555 million over 5 years. In 2008, Canada was the second largest bilateral donor in Haiti.

Through the Department of Finance Canada, Canada granted **Iraq** \$172 million in debt relief, making it the third largest recipient of Canadian international assistance in 2008–2009. The balance of expenditures was programmed towards providing humanitarian assistance and strengthening democratic governance.

In **Ethiopia**, assistance focused primarily on strengthening health systems and increasing food security.

Top 20 Recipients of Canadian International Assistance in 2008–2009, All Channels



For a detailed breakdown of **country level** expenditures, please see **Tables D-2 and D-3**

D. CANADIAN HUMANITARIAN ASSISTANCE

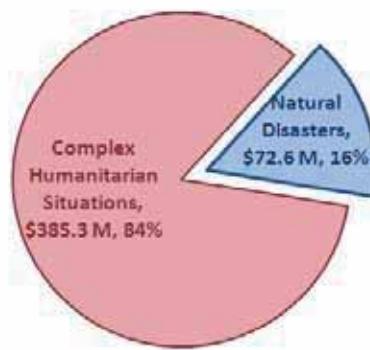
Unlike development programs, the need for humanitarian assistance is highly unpredictable, particularly in the case of natural disasters. Every year, Canada works with qualified and experienced organizations to respond to humanitarian crises around the world. Assistance is channelled through humanitarian agencies, not through governments.

In 2008–2009, Canada's humanitarian assistance totalled \$546 million, of which \$458 million was provided in response to specific country emergencies while the balance (\$88 million) was provided as core funding to multilateral humanitarian organizations.

Of the \$458 million earmarked to specific emergencies, \$72.6 million was provided for natural disaster relief, including disaster risk reduction activities. Canada responded to two major events in 2008–2009: the Sichuan Earthquake in China (\$32 million) and Cyclone Nargis in Burma (\$26 million). Canada also provided significant relief in response to hurricanes in Haiti and Cuba, as well as flooding in Kenya, Colombia, Nepal, Yemen, Honduras, Vietnam and Laos. In all, Canada responded to natural disasters affecting more than 20 countries around the world.

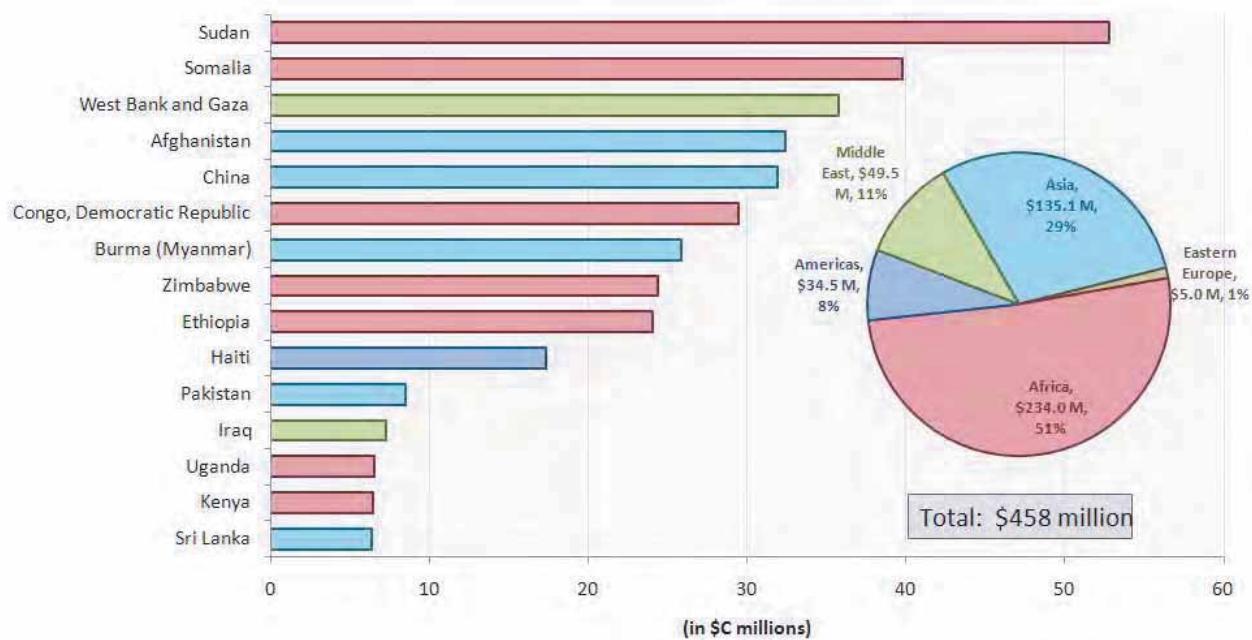
Canada contributed \$385.3 million to address humanitarian needs in complex humanitarian situations in 25 countries. The main recipients included Sudan (\$53 million), Somalia (\$40 million), West Bank and Gaza (\$36 million), Afghanistan (\$32 million), the Democratic Republic of Congo (\$29 million), Zimbabwe (\$24 million), Haiti (\$17 million), Pakistan (\$8 million), Iraq (\$7 million), Uganda (\$7 million) and Sri Lanka (\$6 million).

Canadian Bilateral Humanitarian Assistance in 2008–2009, All Channels, by Purpose



Total: \$458 million

Top 15 Recipients of Canadian Bilateral Humanitarian Assistance in 2008–2009, All Channels



Canada also provides **core contributions** to humanitarian assistance organisations. For more information, see **Table B-1**



For more information on **bilateral international humanitarian assistance**, please consult **Table B-2**

TABLE A: CANADIAN INTERNATIONAL ASSISTANCE BY GOVERNMENT SOURCE AND BY CHANNEL
 (IN \$ MILLIONS)

International Assistance by Source	2006-2007	2007-2008	2008-2009			
			TOTAL	Bilateral	Multilateral	of which 2008-2009 ODAAA
Canadian International Development Agency						
<i>Program Aid</i>						
Geographic Programs Branch	1,457.72	1,525.19	1,686.27	1,681.27	5.00	1,680.06
Country Programs			1,482.18	1,482.18		1,476.17
Regional Programs			184.10	179.10	5.00	184.10
Canada Funds for Local Initiatives			19.98	19.98		19.78
Canadian Partnership Branch	260.35	230.89	244.95	244.95	0.00	244.63
Multilateral and Global Programs Branch	992.65	1,006.38	1,204.59	713.43	491.16	1,202.46
International Humanitarian Assistance			352.19	352.19		352.02
Other initiative-specific programs with multilateral organizations			361.25	361.25		361.25
Core funding to multilateral development institutions			491.16		491.16	489.20
- of which encashments of notes to IFIs			238.55		238.55	236.59
Other Programs (3)	25.50	35.68	33.59	33.59	0.00	33.59
<i>Operations and Management</i>						
Administrative costs (operating costs)	216.17	226.54	232.95	232.95		232.95
Canada-based staff (abroad)		12.93	17.85	17.85		17.85
Change in value of investments in IFIs (2)	9.31	88.80	163.27		163.27	163.27
Subtotal - CIDA Gross	2,961.70	3,126.41	3,583.46	2,924.04	659.42	3,574.80
<i>Memo, for information: Loan Repayments (not included in CIDA total) (4)</i>	-26.33	-28.00	-25.70	-25.45	-0.25	
Other programs funded by the International Assistance Envelope						
Department of Finance	392.18	368.77	533.56	0.00	533.56	533.56
International Development Association (IDA) - Issuance basis			384.28		384.28	
Grant to IDA for the Multilateral Debt Relief Initiative (MDRI)			41.44		41.44	
Grant to AfDB for the Multilateral Debt Relief Initiative (MDRI)			107.84		107.84	
Department of Foreign Affairs and International Trade	368.93	339.37	422.97	345.17	77.80	259.49
Security and stability Programming			158.51	158.51		113.92
Assessed contributions to multilateral organizations			74.63		74.63	74.63
Global Partnership Program			106.12	102.95	3.17	
Counter-Terrorism Capacity Building Program			12.33	12.33		
Common services abroad			65.27	65.27		65.27
Rights and Democracy (ICHRDD)			4.87	4.87		4.87
International Scholarships			1.24	1.24		0.79
International Development Research Centre	142.00	163.78	175.75	175.75	0.00	175.71
Development research programs			109.37	109.37		109.33
Research support			38.08	38.08		38.08
Regional office management			0.00			
Administrative costs			28.30	28.30		28.30
Health Canada - Contribution to the Pan American Health Organization	2.10	6.50	11.97	0.00	11.97	11.97
International Centre for Human Rights and Democratic Development (ICHRDD) (5)	8.77	9.17				
Royal Canadian Mounted Police	15.66	22.00	29.46	29.46	0.00	29.46
Public Works and Government Services	5.29	5.29				
Services rendered						
Environment Canada	1.18	3.52	4.04	0.15	3.89	4.04
Bilateral programs			0.15	0.15		
Contributions to eligible multilateral organizations			3.89		3.89	
Canadian Heritage	0.18	0.00				
Subtotal - Gross - Other departments and agencies	936.29	918.41	1,177.75	550.53	627.22	1,014.23
Subtotal - International Assistance Envelope	3,871.66	4,044.82	4,761.21	3,474.57	1,286.64	4,589.03

TABLE A: CANADIAN INTERNATIONAL ASSISTANCE BY GOVERNMENT SOURCE AND BY CHANNEL
 (IN \$ MILLIONS)

International Assistance by Source	2006-2007	2007-2008	2008-2009			
			TOTAL	Bilateral	Multilateral	of which 2008-2009 ODAAA
Other government sources						
Department of Finance - Official Bilateral Debt Relief	284.24	42.88	172.11	172.11	0.00	172.11
Department of Foreign Affairs and International Trade		23.06	18.40	17.37	1.03	18.24
Peacekeeping Operations (6)			14.05	14.05		14.05
Environment and Climate Change			1.25	0.23	1.03	1.25
International Scholarships			3.09	3.09		2.93
Department of National Defence	17.68	9.44	18.79	18.79	0.00	18.79
ODA-eligible imputed costs	380.24	386.12	424.73	424.73	0.00	117.68
Cost of refugees in Canada (1st year) - Citizenship Immigration Canada			92.05	92.05		92.05
Cost of refugees in Canada (1st year) - Provincial Governments and Other Settlement Costs			156.08	156.08		
Services received without charge from other departments			21.13	21.13		21.13
Imputed foreign student subsidies			150.97	150.97		
Imputed interest costs on advance payments			4.50	4.50		4.50
Industry Canada	0.16	0.89	0.97	0.00	0.97	0.97
Contribution to International Telecommunication Union at 18% ODA (1)						
Transport Canada	0.24	0.23				
Contribution to Universal Postal Union at 16% ODA (OECD-DAC) (1)						
Provinces and municipalities	45.25	52.10	52.10	46.37	5.73	
Province of Quebec			47.40	41.67	5.73	
Province of Manitoba			0.45	0.45		
Province of Alberta - Wild Rose Foundation			1.68	1.68		
Federation of Canadian Municipalities			2.57	2.57		
Human Resources and Skills Development Canada (HRSDC) Labour Program			1.40	0.65	0.75	1.40
Parks Canada			0.49	0.45	0.04	0.49
EDC loan repayments (7)	-18.25	-19.76	-21.02	-21.02	0.00	
Subtotal - Net - Other government sources	709.56	494.95	667.98	659.46	8.52	329.69
TOTAL (NET BASIS)	4,581.22	4,539.77	5,429.19	4,134.03	1,295.16	4,918.72

(1) Starting in 2008-2009, to better align with other government reports such as the DPR, and the Public Accounts of Canada, contributions to International Financial Institutions were counted on an encashment basis, as opposed to an issuance basis. For certain disbursements, the OECD-DAC allows a certain percentage of the total issuance to count as ODA.

(2) Includes changes in value of investments in IFIs due to exchange rate fluctuations. See glossary for more details.

(3) CIDA's other programs refers to aid programs delivered through the Office for Democratic Governance, Strategic Policy and Performance Branch, and Communications Branch

(4) Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted. Starting in 2007-2008, loans have not been included in totals in order to better match figures in the Public Accounts of Canada. For more information on loan repayments, please see Annex 3 of this report.

(5) Starting in 2008-2009, ICHRDD is now being counted through their main sources of funding, CIDA and DFAIT. This row remains for historical purposes.

(6) Peacekeeping in 2006-2007 is reported as contributions to multilateral organizations

(7) Negative amounts refer to repayments of previous ODA (OECD-DAC) loans

TABLE B-1: CANADIAN INTERNATIONAL ASSISTANCE BY CHANNEL AND BY SECTOR

(IN \$ MILLIONS)
This table includes ODA and other official assistance expenditures

SECTOR	CIDA	MULTILATERAL AID (CORE FUNDING)						TOTAL - CIDA multilateral aid (core funding)	TOTAL - CIDA	TOTAL			
		BILATERAL AID			MULITLATERAL & GLOBAL PROGRAMS BRANCH								
		Multilateral & Global Programs Branch	Geographic Programs Branch	UNRWA	Other multilateral organizations (3)	Programs Branch	Other government departments						
Geographic Programs Branch (1)	Canadian Partnership Branch	Other branches (2)	Humanitarian assistance organizations (includes some UN organizations)	Regional development banks	UN organizations (excludes humanitarian assistance)	Other branches (2)	Royal Canadian Mounted Police	Others (4)	Other government departments	TOTAL - Other government departments			
Education													
011100 Education, level unspecified	94.19	4.76	-	-	0.18	0.10	0.39	0.39	-	150.97			
011110 Education, policy and administrative management	29.82	2.03	0.20	-	0.36	-	7.21	110.61	-	151.36			
011120 Education facilities and training	22.25	3.11	1.50	-	-	0.26	32.05	-	-	32.31			
011130 Teacher training	4.40	0.16	0.75	-	-	0.66	26.85	-	-	27.53			
011182 Educational research	113.66	7.32	7.30	-	-	5.31	-	-	-	6.11			
011220 Primary education	5.31	5.33	-	-	-	1.84	10.84	-	-	133.06			
011230 Basic life skills for youth and adults	0.43	-	-	-	-	1.41	-	-	-	13.53			
011320 Early childhood education	14.70	0.13	-	-	-	5.02	-	-	-	5.02			
011330 Secondary education	17.51	6.65	-	-	-	14.83	-	-	-	37.19			
011330 Vocational training	3.48	12.21	0.10	-	-	24.16	-	-	-	28.71			
011420 Higher education	7.03	1.04	0.25	-	-	15.79	1.18	-	-	49.52			
011430 Advanced technical and managerial training	316.94	43.38	14.54	0.03	374.90	-	8.77	-	-	83.35			
Total - Education	316.94	43.38	14.54	0.03	374.90	-	8.77	-	14.50	183.15			
Health										533.29			
012200 Health, level unspecified	-	-	-	-	-	0.01	-	-	-	-			
012210 Health policy and administrative management	38.15	4.97	2.53	0.43	46.08	-	2.14	0.48	0.49	11.97			
0122181 Medical education/training	5.64	0.32	0.99	-	-	5.96	-	-	-	5.53			
0122182 Medical research	1.42	0.01	0.67	-	-	3.42	-	-	-	6.40			
0122191 Medical services	2.20	0.66	0.67	-	-	3.53	-	-	-	12.45			
012220 Basic health care	40.26	4.63	26.88	-	-	0.62	-	-	-	0.29			
012230 Basic health infrastructure	12.45	0.97	-	-	-	0.31	1.03	-	-	3.82			
012240 Basic nutrition	25.71	2.23	72.37	-	-	13.42	-	-	-	76.92			
012250 Infection, disease control	60.73	1.12	33.52	-	-	0.36	-	-	-	1.81			
012351 Health education	4.58	2.54	0.60	-	-	0.10	0.63	-	-	15.24			
012262 Malaria control	0.45	0.22	40.13	-	-	40.80	-	-	-	100.86			
012263 Tuberculosis control	2.08	0.02	28.20	-	-	30.52	-	-	-	4.49			
012281 Health personnel development	11.66	1.49	9.01	-	-	22.16	-	-	-	8.37			
Total - Health	205.33	19.17	215.89	0.43	440.82	-	3.42	0.95	46.05	208.48			
Population policies/programs and reproductive health										-			
Population policies/programs and reproductive health, level unspecified	-	-	-	-	-	-	-	-	-	-			
013000 Population policy and administrative management	-	-	-	-	-	-	-	-	-	-			
013010 Population policy and administrative management	0.73	6.60	0.50	-	-	7.82	-	-	-	0.24			
013020 Reproductive health care	11.26	0.32	0.50	-	-	12.68	-	-	-	14.60			
013030 Family planning	3.05	0.32	0.50	-	-	4.37	-	-	-	20.52			
013040 STD control including HIV/AIDS	29.81	5.49	23.39	-	-	58.69	-	-	-	4.37			
013081 Personnel development for population and reproductive health	2.98	0.13	0.50	-	-	3.60	-	-	-	401.36			
Total - Population policies/programs and reproductive health	47.81	13.96	25.39	-	87.17	-	18.51	72.86	-	265.91			
Water supply and sanitation										444.46			
014010 Water resources policy and administrative management	8.67	0.81	21.35	-	-	5.16	0.02	1.47	-	6.90			
014015 Water resources protection	3.59	0.18	0.02	-	-	3.79	-	-	-	44.37			
014020 Water supply and sanitation - large systems	4.04	0.84	-	-	-	4.87	-	-	-	3.89			
014030 Basic drinking water supply and basic sanitation	14.44	0.30	2.97	-	-	17.71	0.80	0.07	-	36.07			
014040 River development	1.46	-	-	-	-	1.47	-	-	-	1.15			
014050 Waste management/disposal	1.07	0.04	-	-	-	1.11	-	-	-	1.96			
014081 Education and training in water supply and sanitation	2.23	0.67	-	-	-	2.89	-	-	-	2.20			
Total - Water supply and sanitation	35.50	5.51	21.67	-	62.68	-	16.40	0.64	10.97	2.89			
										111.34			

TABLE B-1: CANADIAN INTERNATIONAL ASSISTANCE BY CHANNEL AND BY SECTOR

(IN \$ MILLIONS)
This table includes ODA and other official assistance expenditures

SECTOR	CIDA	MULTILATERAL AID (CORE FUNDING)										TOTAL - CIDA multilateral aid (core funding)	TOTAL										
		BILATERAL AID					OTHER GOVERNMENT DEPARTMENTS																
		Multilateral & Global Programs Branch	Canadian Partnership Branch	Geographic Programs Branch	Programs Branch	UNRWA	Royal Canadian Mounted Police	National Defence and Canadian Forces	Provinces and municipalities	International Development Research Centre	Finance Canada	Others (4)											
Government and civil society																							
15110 Public sector policy and administrative management	133.49	8.28	22.15	3.76	167.68	-	4.07	0.55	22.87	-	27.50	195.18	-	9.93	205.12								
15111 Public finance management	30.90	0.64	1.03	1.72	34.30	-	-	-	-	-	34.30	-	-	-	34.30								
15112 Decentralisation and support to subnational government	2.25	-	-	2.25	-	-	-	-	-	-	2.25	-	-	-	2.25								
15113 Anti-corruption organisations and institutions	-	-	-	0.24	0.24	-	-	-	-	-	0.24	-	-	-	0.24								
15120 Public sector financial management	-	-	-	0.02	0.02	-	-	-	-	-	0.26	0.26	-	0.39	0.64								
15140 Legal and judicial development	34.56	1.18	0.16	1.23	37.14	-	-	0.24	-	-	0.26	0.26	-	6.96	46.16								
15150 Government administration	-	-	-	-	-	-	-	0.27	0.27	0.27	0.27	0.27	-	0.54	1.57								
15150 Democratic participation and civil society	69.87	28.04	0.77	1.23	99.91	-	-	1.22	0.10	1.32	101.24	8.04	-	10.73	121.36								
15151 Elections	40.21	0.17	-	5.36	45.73	-	-	0.01	0.01	45.74	0.33	-	-	-	0.42								
15152 Legislaures and political parties	1.90	-	1.27	0.18	3.49	-	-	-	-	3.49	-	-	-	-	3.49								
15153 Media and free flow of information	2.04	-	-	0.18	3.50	-	-	-	-	3.50	0.08	-	-	-	0.25								
15160 Human rights	35.56	8.46	0.42	2.48	46.92	-	-	2.75	1.30	4.05	50.97	0.43	-	1.30	54.92								
15164 Women's equality organisations and institutions	-	-	-	-	-	-	-	0.20	-	0.90	0.90	-	-	-	6.90								
Total - Government and civil society	350.78	48.05	24.53	17.80	441.16	-	4.79	5.58	26.01	-	36.38	477.53	16.49	14.47	19.61	2.40	10.73	1.30	-	52.00	529.53		
Conflict prevention and resolution, peace and security																							
015210 Security system management and reform	0.50	0.10	0.28	-	0.88	-	-	-	-	-	0.88	82.78	-	0.42	-	-	-	-	-	4.87	-	88.95	
015220 Civilian peace-building, conflict prevention and resolution	4.52	1.08	2.50	0.57	8.68	-	-	-	-	-	8.68	4.95	-	4.24	-	-	-	-	-	0.12	-	17.98	
015230 Post conflict peace-building (UN)	1.22	0.41	-	-	1.62	-	-	-	-	-	1.62	20.39	-	0.43	-	-	-	-	-	16.41	-	37.23	
015240 Reinforcement and SAW control (UN)	0.05	0.03	-	-	0.08	-	-	-	-	-	0.08	2.38	-	-	-	-	-	-	-	-	-	38.85	
015250 Land mine clearance	32.47	-	-	-	32.47	-	-	-	-	-	32.47	5.38	-	-	-	-	-	-	-	-	-	2.46	
015261 Child soldiers (prevention and demobilisation)	0.66	0.03	-	-	0.69	-	-	-	-	-	0.75	1.44	-	-	-	-	-	-	-	-	-	5.38	
Total - Conflict prevention and resolution, peace and security	39.42	1.65	2.78	0.57	44.42	-	-	0.75	-	-	0.75	45.17	116.12	-	5.08	-	-	-	-	21.40	-	142.60	187.77
Infrastructure and services																							
Social infrastructure and services																							
016000 Social infrastructure & Services, level unspecified	-	-	-	-	-	-	-	0.06	-	0.03	0.09	0.09	-	-	-	-	-	-	-	-	-	0.09	
016000 Social/welfare services	6.98	1.39	-	0.18	8.55	-	-	5.19	-	5.58	14.14	-	-	-	-	-	-	-	-	-	-	16.99	
016020 Employment policy and administrative management	1.81	0.81	0.08	-	3.70	-	-	1.29	0.10	2.31	6.01	1.38	-	-	-	-	-	-	-	-	-	4.36	
016030 Housing policy and administrative management	0.07	0.24	-	-	0.32	-	-	0.30	-	3.96	4.26	4.57	-	-	-	-	-	-	-	-	-	4.91	
016040 Low-cost housing	36.63	-	0.77	-	37.40	-	-	-	-	-	37.40	-	-	-	-	-	-	-	-	-	-	37.40	
016050 Multi-sector aid for basic social services	7.28	-	-	-	8.04	-	-	-	-	-	8.04	-	-	-	-	-	-	-	-	-	-	8.04	
016061 Culture and recreation	0.06	-	-	-	0.07	-	-	0.10	-	0.10	0.17	-	-	-	-	-	-	-	-	-	-	0.64	
016062 Statistical capacity building	6.87	-	1.05	-	7.92	-	-	-	-	-	7.92	-	-	-	-	-	-	-	-	-	-	7.92	
016063 Narcotics control	0.80	-	-	-	0.80	-	-	3.92	-	-	1.74	-	-	-	-	-	-	-	-	-	-	0.80	
016064 Social mitigation of HIV/AIDS	3.28	0.63	-	-	-	-	-	-	-	-	-	1.74	5.66	-	-	-	-	-	-	-	-	0.47	
Transport and storage																							
021000 Transport and storage, level unspecified	0.50	0.22	0.10	-	0.82	-	-	0.15	-	9.11	30.67	-	0.43	0.43	-	-	-	-	-	-	-	8.59	
021010 Transport policy and administrative management	25.23	0.21	-	-	25.43	-	-	15.97	0.42	7.34	26.08	-	-	-	-	-	-	-	-	-	-	6.89	
021020 Road transport	0.35	-	-	-	0.35	-	-	1.16	0.02	0.67	-	-	-	-	-	-	-	-	-	-	-	0.35	
021030 Rail transport	0.02	-	-	-	0.02	-	-	-	-	-	1.85	-	-	-	-	-	-	-	-	-	-	1.87	
021040 Water transport	0.31	-	-	-	0.31	-	-	-	-	-	0.31	-	-	-	-	-	-	-	-	-	-	0.31	
021050 Air transport	0.10	-	-	-	0.10	-	-	-	-	-	0.10	-	-	-	-	-	-	-	-	-	-	0.10	
021061 Storage	0.35	-	-	-	-	-	-	-	-	-	-	-	-	0.35	-	-	-	-	-	-	-	0.35	
Education and training in transport and storage																							
Communications																							
022010 Communications policy and administrative management	0.89	0.47	0.25	-	1.61	-	-	0.09	0.52	-	0.61	2.22	-	-	-	-	-	-	-	-	-	1.14	
022020 Telecommunications	0.23	0.53	-	-	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	-	-	-	1.80	
022030 Radio/television/print media	0.31	0.13	-	-	0.44	-	-	-	-	-	-	0.44	-	-	-	-	-	-	-	-	-	3.94	
022040 Information and communication technology (ICT)	2.33	0.75	-	-	3.08	-	-	-	-	-	-	3.08	-	-	-	-	-	-	-	-	-	14.48	
Energy generation and supply																							
023010 Energy policy and administrative management	2.35	0.18	0.10	-	2.62	-	-	7.65	2.64	13.70	-	23.98	26.61	-	7.23	-	-	-	-	-	-	7.93	
023010 Energy policy and administrative management	2.35	0.18	0.10	-	2.62	-	-	7.65	2.64	13.70	-	23.98	26.61	-	7.23	-	-	-	-	-	-	7.93	

TABLE B-1: CANADIAN INTERNATIONAL ASSISTANCE BY CHANNEL AND BY SECTOR

(IN \$ MILLIONS)
This table includes ODA and other official assistance expenditures

SECTOR	CIDA	MULTILATERAL AID (CORE FUNDING)						TOTAL - CIDA multilateral aid (core funding)	TOTAL - Other government departments	TOTAL			
		Multilateral & Global Programs Branch			Geographic Programs Branch								
		UNRWA	Other multilateral organizations (3)	UN organizations (excludes humanitarian assistance)	Geographic Program Branch	Other multilateral organizations (3)	UN organizations (excludes humanitarian assistance)						
02320 Power generation/non-renewable sources	1.99	-	-	-	0.33	1.16	-	1.99	1.16	1.16			
02330 Power generation/renewable sources	0.74	0.10	0.54	0.09	0.40	1.09	-	-	-	0.09			
02340 Electrical transmission/distribution	-	-	-	-	0.06	0.06	-	-	-	0.06			
02350 Gas distribution	0.09	-	-	-	0.06	0.06	-	-	-	-			
02364 Nuclear power plants	-	-	-	-	0.06	0.06	-	-	-	-			
02365 Hydro-electric power plants	-	0.42	-	-	0.09	4.99	4.17	-	-	9.57			
02367 Solar energy	-	0.07	-	0.07	0.50	0.57	-	-	-	0.57			
02368 Wind power	-	0.06	-	0.06	0.75	0.81	-	-	-	0.81			
02369 Ocean power	-	-	-	-	-	-	-	-	-	-			
02370 Biomass	-	-	-	-	1.20	1.20	-	-	-	1.20			
02381 Energy education/training	0.26	0.08	0.08	0.42	-	0.26	0.26	-	-	0.68			
02382 Energy research	-	-	-	-	-	-	-	-	-	0.30			
Banking and financial services													
024010 Financial policy and administrative management	24.16	1.05	-	-	27.01	-	17.79	44.80	-	44.81			
024020 Monetary institutions	3.62	-	-	-	3.62	-	-	3.62	-	3.62			
024030 Formal sector financial intermediaries	9.34	0.60	0.60	-	10.03	-	0.19	10.22	-	10.22			
024040 Informal/semi-formal financial intermediaries	17.11	0.89	0.20	-	26.19	-	1.32	27.51	0.13	27.64			
024081 Education/training in banking and financial services	4.10	1.22	3.20	-	8.62	-	-	8.62	-	8.62			
02529 Business support services and institutions	25.29	3.92	0.02	-	29.23	-	0.09	0.75	-	0.47			
02530 Business support services and institutions	6.25	0.47	1.44	0.42	8.59	-	0.52	9.11	-	9.11			
025313 E-commerce	-	-	-	-	-	-	-	-	-	-			
0252020 Privatization	-	0.11	-	-	0.11	-	-	0.11	-	0.11			
Total - Infrastructure and services	228.74	27.16	10.62	2.24	268.76	-	46.43	11.00	63.16	21.40			
Agriculture, forestry, and fishing									28.55	200.95			
031000 Agriculture, forestry, and fishing, level unspecified	-	-	-	-	-	-	-	-	120.59	389.35			
031100 Agriculture, level unspecified	-	-	-	-	-	-	-	-	116.12	28.55			
031110 Agricultural policy and administrative management	28.61	0.60	-	-	35.15	-	0.32	0.94	-	-			
031120 Agricultural development	32.12	4.36	0.02	-	36.51	-	1.34	50.94	-	-			
031130 Agricultural land resources	12.40	0.81	-	-	13.21	-	0.02	36.53	-	-			
031140 Agricultural water resources	6.59	0.13	-	-	6.72	-	0.64	13.85	-	-			
031150 Agricultural inputs	7.62	0.13	-	-	7.75	-	0.15	6.87	-	-			
031161 Food crop production	16.38	1.42	-	-	17.80	-	0.57	8.32	-	-			
031162 Industrial crops/export crops	0.55	0.06	-	-	0.61	-	0.19	17.99	0.01	18.01			
031163 Livestock	4.65	0.36	-	-	5.02	-	0.19	0.61	0.25	0.85			
031164 Agricultural reform	0.67	-	-	-	0.67	-	0.19	5.20	0.09	5.29			
031165 Agricultural alternative development	1.19	0.34	-	-	1.55	-	-	0.67	0.67	-			
031166 Agricultural extension	9.79	1.28	-	-	11.07	-	1.03	12.11	0.36	12.67			
031181 Agricultural education/training	6.46	2.36	-	-	8.82	-	0.34	9.16	-	-			
031182 Agricultural research	18.39	0.18	0.45	-	19.02	-	0.58	15.42	34.44	-			
031191 Agricultural services	3.93	0.12	-	-	4.05	-	0.93	4.98	0.11	5.09			
031192 Plant and post-harvest protection and pest control	0.24	0.43	-	-	0.67	-	-	0.67	0.67	-			
031193 Agricultural financial services	1.59	-	-	-	1.78	-	0.43	2.21	0.02	2.23			
031194 Agricultural co-operatives	2.87	3.15	-	-	6.02	-	0.55	6.57	-	-			
031195 Livestock/veterinary services	1.30	-	0.67	-	1.97	-	0.04	2.01	-	-			
031210 Forestry policy and administrative management	0.68	0.51	-	-	1.18	-	0.14	1.33	0.77	2.09			
031220 Forestry development	4.23	0.52	-	-	4.76	-	0.09	4.84	-	4.85			
031261 Fuelwood/charcoal	-	0.04	-	-	-	-	0.04	-	0.04	-			
031281 Forestry education/training	0.96	0.11	-	-	1.07	-	-	1.07	-	1.07			
031282 Forestry research	0.31	-	-	-	0.31	-	-	0.31	0.69	0.99			
031291 Forestry services	-	0.08	-	-	0.08	-	-	0.08	-	0.08			
031310 Fishing policy and administrative management	0.23	0.09	-	-	0.32	-	-	0.27	-	0.59			
031320 Fishery development	1.43	0.02	-	-	1.45	-	0.53	1.98	0.10	2.07			
031381 Fishery education/training	0.92	-	-	-	0.92	-	-	0.92	-	-			
031382 Fishery research	0.20	-	-	-	0.20	-	-	0.20	-	-			
031391 Fishery services	-	-	-	-	-	-	-	-	-	0.20			
Total - Agriculture, forestry, and fishing	164.34	22.62	1.74	-	188.70	-	1.43	7.42	25.13	19.93			
						-	-	-	37.98	226.68	266.82		

TABLE B-1: CANADIAN INTERNATIONAL ASSISTANCE BY CHANNEL AND BY SECTOR

(IN \$ MILLIONS)

This table includes CIDA and other official assistance expenditures

SECTOR	CIDA	MULTILATERAL AID (CORE FUNDING)				TOTAL - CIDA	TOTAL - CIDA multilateral aid (core funding)	Other government departments	TOTAL
		Multilateral & Global Programs Branch	Geographic Programs Branch	Programs Branch	UNRWA				
Industry	TOTAL - CIDA bilateral aid	Other branches (2)	Multilateral & Global Programs Branch	Canadian Partnership Branch	Geographic Programs Branch (1)	Humanitarian assistance organizations (includes some UN organizations)	Other multilateral organizations (3)	Royal Canadian Mounted Police	Others (4)
032110 Industrial policy and administrative management	0.39	1.22	-	-	-	-	-	-	-
032120 Industrial development	0.10	2.76	-	-	-	-	-	-	-
032130 Small and medium-sized enterprises (SME) development	16.65	9.48	0.10	0.02	26.25	-	0.23	26.48	-
032140 Cottage industries and handicrafts	0.70	0.24	0.08	-	1.02	0.37	0.63	1.65	-
032151 Agro-industries	0.37	0.46	-	-	0.83	-	-	0.83	-
032162 Forest industries	-	-	-	-	-	-	-	-	-
032163 Textiles, leather and substitutes	0.01	0.07	-	-	0.08	-	-	0.08	-
032164 Chemicals, plastics	-	-	-	-	-	-	-	-	-
032165 Fertilizer plants	-	-	-	-	-	-	-	-	-
032168 Pharmaceutical production	-	-	-	-	-	-	-	-	-
032169 Basic metal industries	-	-	-	-	-	-	-	-	-
032170 Non-ferrous metal industries	-	-	-	-	-	-	-	-	-
032171 Engineering	0.14	-	-	-	-	-	-	-	-
032172 Transport, equipment, industry	0.04	-	-	-	-	-	-	-	-
032182 Technological research and development	0.15	-	-	0.20	-	-	-	-	-
032210 Mineral/mining policy and administrative management	0.22	0.08	0.03	-	-	-	0.33	0.05	-
032220 Mineral prospection and exploration	-	-	-	-	-	-	-	-	-
032261 Coal	1.45	-	-	-	-	-	-	-	-
032262 Oil and gas	-	-	-	-	-	-	-	-	-
032265 Precious metals/materials	-	-	-	-	-	-	-	-	-
032266 Industrial minerals	-	-	-	-	-	-	-	-	-
032310 Construction policy and administrative management	0.10	0.09	-	-	-	-	-	-	-
032320 Tourism policy and administrative management	0.03	0.37	-	-	0.40	-	-	0.19	-
Total - Industry	20.18	15.50	0.21	0.02	35.90	-	0.01	0.83	0.27
Trade									
033110 Trade policy and administrative management	4.00	1.04	0.65	-	-	-	0.08	-	-
033111 Trade mainstreaming in PRSPs/development plans	1.25	0.20	-	-	-	-	-	-	-
033112 Technical barriers to trade and phytosanitary measures	0.66	0.51	0.20	-	-	-	-	-	-
033112 Trade facilitation	6.44	1.59	-	-	-	-	-	-	-
033120 Customs valuation	-	-	-	-	-	-	-	-	-
033121 Regional trade agreements (RTAs)	0.05	-	-	-	-	-	-	-	-
033140 Multilateral trade negotiations	4.50	-	-	-	-	-	-	-	-
033141 Accession	1.83	0.70	-	-	-	-	-	-	-
033142 Dispute settlement	0.15	0.02	-	-	-	-	-	-	-
033144 Agriculture	-	0.39	-	-	-	-	-	-	-
033147 Rules	0.01	0.24	-	-	-	-	-	-	-
033148 Trade and investment	0.33	-	-	-	-	-	-	-	-
033154 Transparency and government procurement	0.10	-	-	-	-	-	-	-	-
033181 Trade education/training	0.39	0.37	-	-	0.75	-	-	0.75	-
Total - Trade	19.70	5.27	0.85	-	25.82	-	0.08	-	4.46
Environmental protection									
041000 Environmental protection, level unspecified	-	-	-	-	-	-	-	-	-
041010 Environmental policy and administrative management	17.05	2.95	42.50	0.85	63.35	-	36.48	99.82	-
041020 Biosphere protection	1.53	0.28	-	-	-	-	2.50	5.63	-
041030 Bio-diversity	0.08	0.19	-	-	0.27	5.80	3.13	7.44	-
041040 Site preservation	0.87	0.14	-	-	1.01	-	8.93	9.20	-
041050 Flood prevention/control	0.33	-	-	-	0.34	-	-	0.34	-
041081 Environmental education/training	3.16	2.49	-	-	5.65	-	0.10	5.76	-
041082 Environmental research	0.75	0.08	-	-	0.83	-	-	0.83	-
Total - Environmental protection	23.76	6.14	42.50	0.85	73.25	-	44.77	6.37	51.14
Multisector aid									
043010 Multisector aid	25.62	0.87	-	4.60	31.09	-	13.10	12.25	52.31
043030 Urban development and management	5.79	1.55	-	1.48	8.82	-	0.14	8.96	19.85
043040 Rural development	15.38	3.64	-	-	19.02	-	9.70	2.71	38.88

TABLE B-1: CANADIAN INTERNATIONAL ASSISTANCE BY CHANNEL AND BY SECTOR

(IN \$ MILLIONS)
This table includes ODA and other official assistance expenditures

SECTOR	CIDA	MULTILATERAL AID (CORE FUNDING)				TOTAL - CIDA multilateral aid (core funding)	TOTAL - Other government departments	TOTAL
		Multilateral & Global Programs Branch	Geographic Programs Branch	UNRWA	Others (4)			
04050 Non-agricultural alternative development	0.68	-	0.68	-	-	0.68	-	0.08
040801 Multisector education/training	0.23	1.28	8.05	-	-	8.05	2.49	7.58
040802 Research/scientific institutions	0.95	0.10	1.06	-	-	1.06	-	1.85
05010 General budget support	62.60	-	1.00	63.60	-	15.44	0.51	62.13
052010 Food aid/food security programs	47.78	0.16	5.45	53.39	-	0.18	0.18	53.57
055030 Import support (capital goods)	0.07	-	-	0.07	-	-	0.07	-
060010 Action relating to debt	-	-	-	-	-	-	-	-
060020 Debt forgiveness	0.03	0.09	-	0.12	-	-	0.12	0.12
060030 Relief of multilateral debt	-	-	-	-	-	-	-	-
Total - Multisector aid	159.12	12.97	7.73	6.08	185.90	-	68.98	4.11
Humanitarian assistance						29.75	0.69	103.53
072010 Material relief assistance and services	14.92	0.23	148.54	-	163.69	51.60	0.25	53.01
073040 Emergency food aid	50.76	-	160.47	-	211.23	5.38	-	8.51
074050 Relief co-ordination, protection and support services	17.45	-	12.28	-	23.74	8.00	2.07	11.27
074070 Reconstruction relief and rehabilitation	15.55	-	19.64	-	35.18	5.60	6.09	15.11
074010 Disaster prevention and preparedness	2.06	0.02	5.90	-	7.98	-	0.12	0.13
Total - Humanitarian assistance	100.74	0.26	346.82	-	447.82	65.20	13.80	0.19
Other aid expenditures						7.84	0.99	88.03
Operations and management (including Canada-based staff abroad)	98.18	15.15	12.03	125.45	-	-	250.80	-
Adjustments	(0.12)	(0.39)	0.55	0.87	0.80	-	0.80	-
091010 Transfer payments to executing agencies to cover overhead costs	0.88	0.34	-	1.23	-	0.42	0.42	1.65
092010 Support to national NGOs	0.85	6.25	0.08	4.36	-	-	11.34	65.27
092020 Support to international NGOs (6)	0.27	0.33	-	1.20	-	-	1.20	-
092030 Support to local and regional NGOs (6)	4.37	1.64	0.15	6.16	-	0.26	0.26	6.42
093010 Refugees in donor countries	-	-	-	-	-	-	-	-
099810 Sectors not specified	1.71	0.32	0.07	2.10	-	8.24	1.35	10.08
099820 Promotion of development awareness	0.56	16.90	0.08	17.54	-	-	-	-
Other peace and security (non-ODA)	-	-	-	-	-	-	-	-
TOTAL - INTERNATIONAL ASSISTANCE	1,779.45	261.02	725.46	158.11	2,924.04	65.20	172.35	95.16
						321.71	5.00	559.42
						441.37	3,583.46	422.58
						175.75	52.10	18.79
						705.67	29.46	1,845.73
								5,429.19

(1) Includes Canada Fund for Local Initiatives.

(2) Other branches: Strategic Policy and Performance Branch, Communications Branch, and Office for Democratic Governance.

(3) Includes changes in value of investments in firms due to exchange rate fluctuations. See glossary for more details.

(4) Other government departments include international assistance provided by Environment Canada, Export Development Canada, Parks Canada, Health Canada, and Industry Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country (such as imputed foreign student subsidies, and various administrative costs).

(5) SALW refers to the Disarmament of Small Arms and Light Weapons.

(6) Refers to core funding of organizations when the sector cannot be identified. For the total CIDA spending by type of organization, see Table C-1

TABLE B-2: 2008-2009 CANADIAN BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE

(IN \$ MILLIONS)

This table contains ODA and other official assistance expenditures

Country	CIDA			OTHER GOVERNMENT DEPARTMENTS AND OTHER SOURCES			TOTAL	Humanitarian assistance provided in relation to...			Support to International and National Organizations		
	Disaster prevention and preparedness	Emergency Response	Reconstruction relief and rehabilitation	Subtotal	Department of National Defence	International Development Research Centre		Complex emergencies (conflict, man-made disasters)	Natural Disasters (hurricanes, flooding, typhoons, earthquakes)				
									Local Initiatives				
Sub-Saharan Africa													
Angola	-	-	-	-	-	-	-	-	-	-	X		
Benin	-	0.02	-	0.02	-	-	-	-	-	0.02	X		
Botswana	-	0.10	-	0.11	-	-	-	-	-	0.11	X		
Burkina-Faso	-	0.03	-	0.03	-	0.06	-	-	-	0.09	X		
Burundi	-	2.00	-	2.00	-	-	-	-	-	2.00	X X X		
Cameroon	-	0.77	-	0.77	-	0.03	-	-	-	0.79	X X X		
Central African Republic	-	2.71	-	2.71	-	-	-	-	-	2.71	X X X		
Chad	-	5.86	-	5.86	-	-	-	-	-	5.86	X X X		
Congo, Democratic Republic	-	29.42	-	29.42	-	-	0.05	0.05	-	29.47	X X X		
Ethiopia	-	24.04	-	24.04	-	0.03	-	-	0.03	24.07	X X X		
Ghana	-	-	-	-	-	-	-	-	-	-	X		
Guinea	-	0.90	-	0.90	-	-	-	-	-	0.90	X X X		
Kenya	-	6.40	-	6.40	-	0.07	-	0.07	-	6.47	X X X		
Liberia	-	1.80	-	1.80	-	-	-	-	-	1.80	X X X		
Libya	-	0.04	-	0.04	-	-	-	-	-	0.04	X X X		
Madagascar	-	0.11	-	0.11	-	0.02	-	-	0.02	0.13	X		
Malawi	-	0.11	-	0.11	-	0.02	-	-	0.02	0.13	X		
Mali	-	-	-	-	-	0.01	-	-	0.01	0.02	X		
Mozambique	-	5.01	-	5.01	-	-	-	-	-	5.01	X X X		
Namibia	-	0.16	-	0.16	-	-	-	-	-	0.16	X X X		
Niger	-	0.02	-	0.02	-	-	-	-	-	0.02	X X X		
Nigeria	-	-	-	-	-	-	-	-	-	-	X X X		
Rwanda	-	-	-	-	-	-	-	-	-	-	X X X		
Senegal	-	5.50	-	5.51	-	0.03	-	0.03	-	5.54	X X X		
Sierra Leone	-	1.80	-	1.80	-	-	-	-	-	1.80	X X X		
Somalia	-	33.28	-	33.28	6.46	-	-	6.46	-	39.74	X X X		
South Africa	-	0.30	-	0.30	-	0.03	-	-	0.03	0.34	X X X		
Sudan	-	51.22	1.58	52.81	-	-	-	-	-	52.81	X X X X X		
Tanzania	0.30	0.11	-	0.41	-	-	-	-	-	0.42	X X X X		
Uganda	-	6.50	-	6.50	-	0.02	-	0.02	-	6.52	X X X X		
Zambia	-	1.07	-	1.07	-	-	-	-	-	1.07	X X X		
Zimbabwe	-	24.38	-	24.38	-	-	-	-	-	24.38	X X X		
Sub-Saharan Africa (inter-regional)	1.02	18.69	-	19.71	-	0.65	-	0.65	-	20.36	X X X		
Africa (inter-regional)	-	-	-	-	-	-	-	-	-	-	-		
North Africa													
Algeria	-	0.98	-	0.98	-	-	-	-	-	0.98	X X X X		
Egypt	-	0.04	-	0.04	-	0.03	-	0.03	-	0.07	X X X X		
Mauritania	-	0.07	-	0.07	-	-	-	-	-	0.07	X X X X		
Morocco	-	0.06	-	0.06	-	-	-	-	-	0.06	X X X X		
Tunisia	-	0.04	-	0.04	-	-	-	-	-	0.04	X X X X		
Maghreb													
TOTAL - AFRICA	1.33	223.54	1.58	226.46	6.46	1.04	0.05	7.55	234.00				
Middle East													
Iraq	-	6.44	0.83	7.27	-	-	-	-	-	7.27	X X X X		
Jordan	-	0.04	-	0.04	-	-	-	-	-	0.04	X X X X		
Lebanon	-	1.67	2.25	3.92	-	-	-	-	-	3.92	X X X X		
Syria	-	1.68	-	1.68	-	-	-	-	-	1.68	X X X X		
West Bank and Gaza	-	30.47	5.20	35.67	-	-	0.05	0.05	-	35.72	X X X X		
Yemen	-	0.87	-	0.87	-	-	-	-	-	0.87	X X X X		
Middle East	-	-	-	-	-	-	-	-	-	-	-		
TOTAL - MIDDLE EAST	-	41.18	8.28	49.46	0.00	0.00	0.05	0.05	49.51				
Asia													
Afghanistan	0.09	32.25	0.06	32.40	-	-	-	-	-	32.40	X X X X		
Bangladesh	0.11	0.25	1.26	1.62	-	-	-	-	-	1.62	X X X X		
Burma (Myanmar)	-	25.79	-	25.79	-	-	0.10	0.10	-	25.89	X X X X		
Cambodia	-	-	-	-	-	0.04	-	-	-	0.04	X X X X		
China	-	14.57	17.36	31.92	-	-	0.03	0.03	-	31.95	X X X X		
India	0.14	0.51	0.17	0.81	-	(0.08)	0.04	(0.04)	-	0.77	X X X X		
Indonesia	-	-	0.30	0.30	-	-	-	-	-	0.31	X X X X		
Korea, Democratic People's Repub	-	6.10	-	6.10	-	-	-	-	-	6.10	X X X X		

TABLE B-2: 2008-2009 CANADIAN BILATERAL INTERNATIONAL HUMANITARIAN ASSISTANCE

(IN \$ MILLIONS)

This table contains ODA and other official assistance expenditures

Country	CIDA			OTHER GOVERNMENT DEPARTMENTS AND OTHER SOURCES			TOTAL	Humanitarian assistance provided in relation to...			Support to International and National Organizations		
	Disaster prevention and preparedness	Emergency Response	Reconstruction relief and rehabilitation	Department of National Defence	International Development Research Centre	Provinces		Complex emergencies (conflict, man-made disasters)	Natural Disasters (hurricanes, flooding, typhoons, earthquakes)				
									Local Initiatives				
Laos	-	0.20	-	-	0.20	-	-	-	X	-	X		
Maldives	-	0.09	-	-	0.09	-	-	-	X	-	X		
Nepal	-	1.52	-	-	1.52	-	-	-	X	X	X		
Pakistan	1.39	3.23	3.86	8.48	-	(0.00)	-	(0.00)	-	-	X		
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	X		
Philippines	-	0.40	0.20	0.60	-	-	-	-	-	X	X		
Solomon Islands	-	-	-	-	-	-	-	-	-	-	X		
Sri Lanka	0.13	5.30	1.01	6.44	-	(0.07)	-	(0.07)	X	X	X		
Thailand	0.03	1.02	-	1.05	-	-	-	-	X	X	X		
Vanuatu	-	-	-	-	-	-	-	-	-	-	X		
Vietnam	-	0.22	-	0.22	-	-	-	-	X	-	X		
Asia (inter-regional)	1.50	14.87	0.25	16.62	-	0.82	-	0.82	17.44	X	X		
TOTAL - ASIA	3.39	106.33	24.46	134.18	0.00	0.71	0.17	0.88	135.05				
Americas													
Anguilla	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Antigua and Barbuda	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Argentina	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Barbados	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Belize	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Bolivia	0.04	0.02	-	0.06	-	-	-	-	0.06	X	X		
Chile	0.03	-	-	0.04	-	-	-	-	0.04	X	X		
Colombia	0.16	3.97	0.06	4.18	-	-	-	-	4.18	X	X		
Costa Rica	-	0.08	-	0.08	-	-	-	-	0.08	-	X		
Cuba	-	0.30	-	0.30	-	-	-	-	0.30	X	X		
Dominica	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Ecuador	0.03	0.28	-	0.31	-	-	-	-	0.31	X	X		
El Salvador	-	-	-	-	-	-	-	-	-	-	X		
Grenada	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Guatemala	-	-	-	-	-	-	-	-	-	-	X		
Guyana	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Haiti	0.03	15.45	0.19	15.67	1.60	-	0.10	1.70	17.37	X	X		
Honduras	0.10	0.60	-	0.70	-	-	-	-	0.70	X	X		
Jamaica	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Montserrat	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Nicaragua	-	-	-	-	-	-	-	-	-	-	X		
Panama	-	0.04	-	0.04	-	-	-	-	0.04	-	X		
Peru	0.14	-	0.60	0.75	-	0.08	-	0.08	0.83	X	X		
Saint Kitts and Nevis	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Saint Lucia	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Saint Vincent and the Grenadines	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Suriname	-	-	-	-	-	-	-	-	-	X	-		
Trinidad and Tobago	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Turks and Caicos Islands	0.03	-	-	0.03	-	-	-	-	0.03	X	X		
Venezuela	0.03	0.10	-	0.13	-	-	-	-	0.13	X	X		
Caribbean	-	-	-	-	-	0.14	-	0.14	0.14	-	-		
South America	-	-	-	-	-	0.02	-	0.02	0.02	-	-		
Americas (inter-regional)	2.22	7.60	-	9.82	-	-	-	-	9.82	X	X		
TOTAL - AMERICAS	3.25	28.46	0.85	32.56	1.60	0.24	0.10	1.94	34.50				
Eastern Europe													
Georgia	-	2.87	-	2.87	-	-	-	-	2.87	-	-		
Europe (inter-regional)	0.02	2.00	-	2.02	-	-	-	-	2.02	X	X		
TOTAL - EASTERN EUROPE	0.02	4.87	0.00	4.89	0.00	0.00	0.00	0.00	4.89				
Non-ODA Countries (1)	-	0.28	-	0.28	-	-	-	-	0.28	-	-		
Global/Unallocable	-	-	-	-	-	0.06	-	0.06	0.06	-	-		
TOTAL - BILATERAL HUMANITARIAN ASSISTANCE	7.98	404.65	35.18	447.82	8.06	2.04	0.37	10.47	458.29				

Note: Core funding to multilateral humanitarian organizations is presented in Table C-2

(1) International humanitarian assistance is sometimes channelled through non-ODA countries, for example, in order to support refugees originating from neighbouring ODA-eligible countries.

TABLE C-1: SUMMARY OF CIDA INTERNATIONAL ASSISTANCE BY TYPE OF ORGANIZATION

(IN \$ MILLIONS)

Includes changes in value of investments in IFIs, excludes operations and management costs.

		Total	
	Other branches (5)		
CANADIAN ORGANIZATIONS		565.30	1,012.77
<i>(of which)</i>		234.85	18.98
Civil society (1)	394.60	229.90	18.45
Government	160.90	4.85	0.41
Private sector	9.80	0.09	0.13
FOREIGN ORGANIZATIONS	470.81	9.81	4.41
<i>(of which)</i>			560.33
Civil society (1)	62.62	9.81	75.30
Government (2)	408.05	-	4.20
Private sector	0.14	-	0.21
MULTILATERAL ORGANIZATIONS (3)	648.76	0.15	1,757.04
<i>(of which)</i>			
Grants and contributions	648.76	0.15	696.09
Encashments of notes to IFIs			238.55
Change in value of investments in IFIs (4)			163.27
LOCAL TECHNICAL COOPERATION	1.40	0.14	1.00
TOTAL - INTERNATIONAL ASSISTANCE	1,686.27	244.95	1,367.86

(1) For a detailed breakdown of transfer payments to civil society organizations, please consult the public accounts of Canada available at <http://www.tpsgc-pwgsc.gc.ca/recgen/txt/index-eng.html>
 (2) CIDA's assistance to foreign governments is based on Program Based Approaches (such as Budget Support and pooled funding), in line with the Paris Declaration on Aid Effectiveness.

(3) More information on contributions to multilateral organizations can be found in Table C-2 of this report.

(4) Includes changes in value of investments in IFIs due to exchange rate fluctuations. See glossary for more details.

(5) Other branches include Strategic Policy and Performance Branch, Office for Democratic Governance, and Communications Branch

TABLE C-2: SUMMARY OF DISBURSEMENTS TO MULTILATERAL ORGANIZATIONS SUPPORTED BY CANADA

(IN \$ MILLIONS)
This table includes ODA and Other Official Assistance expenditures

Acronym	RECIPIENT ORGANIZATION	Core funding	Change in value of investments in IFIs (3)	CIDA			Finance Canada	Foreign Affairs and International Trade (5)	Other government departments	TOTAL - Other Government departments	TOTAL
				Multilateral	Multilateral & Global Programs Branch	Geographic Programs Branch					
INTERNATIONAL DEVELOPMENT INSTITUTIONS											
CGIAR	Consultative Group on International Agricultural Research	15.37	-	0.45	-	-	15.82	-	-	-	15.82
GCDT	Global Crop Diversity Trust	1.00	-	-	-	-	1.00	-	-	-	1.00
GFATM	Global Fund to Fight AIDS, Tuberculosis and Malaria	117.20	-	-	-	-	117.20	-	-	-	117.20
IGAD	Inter-Governmental Authority on Development	-	-	-	-	-	-	-	-	0.04	0.04
IEFA	International Energy Agency	2.46	-	-	-	-	2.46	-	-	3.17	5.63
UNAIDS	Joint UN Programme on HIV/AIDS	5.40	-	-	-	-	5.40	-	-	-	5.40
UNFEM	United Nations Development Fund for Women	1.25	-	-	-	-	0.23	1.58	-	0.35	1.93
UNFPA	United Nations Population Fund	14.85	-	2.50	12.28	-	29.33	-	-	-	29.33
UNRWA (1)	United Nations Relief and Works Agency for Palestine Refugees in the Near East	5.00	-	-	16.00	-	21.00	-	-	-	21.00
WTO	World Trade Organisation - International Trade Centre	0.95	-	-	9.30	-	10.25	-	-	-	10.25
TOTAL - INTERNATIONAL DEVELOPMENT INSTITUTIONS				163.48	-	2.95	38.11	0.10	204.64	-	3.55
HUMANITARIAN ASSISTANCE INSTITUTIONS											
UNHCR	United Nations High Commissioner for Refugees	14.00	-	27.65	8.00	-	49.65	-	-	-	49.65
CERF	United Nations Central Emergency Response Fund	50.20	-	-	-	-	50.20	-	-	-	50.20
UNMAS	United Nations Mine Action Service	-	-	-	28.75	-	28.75	-	-	-	28.75
OCHA	United Nations Office for the Co-ordination of Humanitarian Affairs	1.00	-	6.20	0.80	-	8.00	-	0.10	0.10	8.10
WFP	World Food Programme	-	-	170.40	112.60	-	283.90	-	-	0.02	0.02
TOTAL - HUMANITARIAN ASSISTANCE INSTITUTIONS				65.20	-	204.25	150.15	-	419.90	-	2.42
FRANCOPHONIE AND COMMONWEALTH											
CF	Commonwealth Foundation	-	-	-	-	-	-	-	-	1.43	1.43
CFTC	Commonwealth Fund for Technical Cooperation	13.00	-	-	-	-	13.00	-	-	-	13.00
COL	Commonwealth Fund for Learning	2.60	-	-	-	-	2.60	-	-	-	2.60
CYP	Commonwealth Youth Programme	-	-	-	-	-	-	-	-	-	-
CONFEMEN	Conference of Francophone Ministers of Education	0.15	-	0.09	-	-	0.24	-	-	0.17	0.17
CONFÉDÉ	Conference of Francophone Youth and Sports Ministers	1.00	-	-	-	-	-	-	-	0.17	0.17
AIMF	International Association Francophone Mayors	0.50	-	-	-	-	0.50	-	-	0.10	0.10
Off	International Organisation of the Francophonie	5.20	-	1.90	-	-	7.10	-	-	13.71	13.71
AUF	Senghor University	0.50	-	-	-	-	0.50	-	-	0.04	0.04
TOTAL - FRANCOPHONIE AND COMMONWEALTH				23.55	-	1.99	1.00	-	26.54	-	16.55
INTERNATIONAL FINANCIAL INSTITUTIONS											
AfDB	African Development Bank	100.80	28.21	1.00	9.50	-	139.51	107.84	-	-	107.84
AsDB	Asian Development Bank	51.65	30.00	-	10.21	-	91.86	-	-	-	91.86
CDB	Caribbean Development Bank	13.59	7.07	-	8.00	-	28.66	-	-	-	28.66
IDB	Inter-American Development Bank	6.32	83.95	-	24.25	-	114.52	-	-	-	114.52
GEF	Global Environment Fund	48.98	-	-	-	-	48.98	-	-	-	48.98
IADB	International Fund for Agricultural Development	12.43	-	-	-	-	12.43	-	-	-	12.43
MFMP	Multilateral Fund for the Implementation of the Montreal Protocol	4.79	6.27	-	-	-	11.06	-	-	0.84	0.84
ARTF	Afghanistan Reconstruction Trust Fund	-	-	-	-	-	-	-	-	3.70	3.70
CAFAT	Caribbean Financial Action Task Force	-	-	-	-	-	-	-	-	0.13	0.13
EBRD	European Bank for Reconstruction and Development	-	-	-	-	-	2.11	-	-	5.00	7.11

TABLE C-2: SUMMARY OF DISBURSEMENTS TO MULTILATERAL ORGANIZATIONS SUPPORTED BY CANADA

(IN \$ MILLIONS)
This table includes ODA and Other Official Assistance expenditures

Acronym	RECIPIENT ORGANIZATION	Core funding	Change in value of investments in IFCs (3)	Multilateral			CIDA			Other government departments			TOTAL
				Multilateral & Global Programs Branch	Geographic Programs Branch	Other branches (4)	TOTAL - CIDA	Finance Canada	Foreign Affairs and International Trade (5)	Other (6)	TOTAL - Other Government departments		
World Bank	World Bank Group (unspecified)	-	-	103.31	140.46	0.48	244.25	-	0.35	-	0.35	244.60	
IBRD	International Bank for Reconstruction and Development	-	4.70	-	0.40	-	5.10	-	-	-	-	5.10	
IDA	International Development Association	-	-	-	-	0.80	-	425.72	-	-	-	425.72	
IFC	International Finance Corporation	-	-	-	-	-	0.80	-	-	-	-	0.80	
TOTAL - INTERNATIONAL FINANCIAL INSTITUTIONS				238.55	160.19	0.48	699.26	533.56	9.18	0.84	543.58	1,242.84	
OTHER MULTILATERAL ORGANIZATIONS													
APG	Asia/Pacific Group on Money Laundering	-	-	-	-	-	-	-	-	0.10	-	0.10	
APEC	Asia-Pacific Economic Co-operation	-	-	-	-	-	-	-	0.24	-	0.24	0.24	
CILESS	Comité Permanent Inter-Etats de lutte contre la Sécheresse dans le Sahel	-	-	-	-	-	-	-	-	-	-	1.24	
UNCCD	Convention to Combat Desertification	0.37	-	-	-	1.24	-	-	-	-	-	-	
FAO	Food and Agricultural Organisation	-	-	-	-	1.10	-	-	-	-	-	-	
GCI	Green Cross International	-	-	-	-	-	-	-	-	-	-	-	
OPDE	Humanitarian charity for the protection and development of children in difficulty	-	-	-	-	-	-	-	-	-	-	-	
IOC	Intergovernmental Oceanographic Commission (IUGOC)	-	-	-	-	0.05	-	-	-	-	-	-	
ICRDD	International Centre for Human Rights and Democratic Development	-	-	-	-	-	-	-	-	-	-	-	
IAAO	International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	
ICC	International Criminal Court	-	-	-	-	-	-	-	-	-	-	-	
IDEA	International Institute for Democracy and Electoral Assistance	-	-	-	-	-	-	-	-	-	-	-	
IITA	International Institute for Tropical Agriculture	-	-	-	-	-	-	-	-	-	-	-	
ILRI	International Livestock Research Institute	-	-	-	-	-	-	-	-	-	-	-	
IMO	International Maritime Organization	-	-	-	-	-	-	-	-	-	-	-	
IMF	International Monetary Fund	2.58	1.00	3.66	-	-	7.24	-	-	0.08	-	0.08	
IOM	International Organisation for Migration	-	1.75	4.37	-	-	6.13	-	-	0.55	-	0.55	
CIP	International Potato Centre	-	-	-	2.00	-	-	3.61	-	-	3.61	-	
WMI	International Water Management Institute	-	-	-	-	0.06	-	-	-	-	-	-	
Joint Office for Commonwealth Permanent Missions to the United Nations				0.21	-	-	0.21	-	-	-	-	-	
OHCHR	Office of the High Commissioner for Human Rights	-	-	-	-	4.08	2.37	6.44	-	-	-	-	
OECD	Organisation for Economic Co-operation and Development	-	-	-	-	-	-	-	-	-	-	-	
ISDR	Secretariat for the UN International Strategy for Disaster Reduction	-	-	0.40	-	-	0.40	-	-	-	-	-	
UNCDF	United Nations Capital Development Fund	-	-	-	1.00	-	1.00	-	-	-	-	-	
UNICEF	United Nations Children's Fund	-	-	71.18	53.98	-	125.16	-	-	-	-	-	
DPA	United Nations Department of Political Affairs	-	-	-	-	-	-	-	-	-	-	-	
UNDP	United Nations Development Programme	-	-	4.00	90.03	0.60	94.63	-	-	3.17	-	3.17	
UNESCO	United Nations Educational, Scientific and Cultural Organisation	-	-	1.00	0.51	0.07	1.58	-	-	27.03	-	27.03	
UNEP	United Nations Environment Programme	-	-	-	-	-	-	-	-	5.55	-	5.55	
United Nations Foundation				0.40	-	-	0.40	-	-	14.05	-	14.05	
UNFCCC	United Nations Framework Convention on Climate Change	-	-	-	-	-	-	-	-	1.15	-	1.15	
UNIDO	United Nations Industrial Development Organisation	-	-	-	-	-	-	1.00	-	-	-	-	
UNIIC	United Nations International Independent Investigation Commission	-	-	-	-	-	-	-	-	0.41	-	0.41	
NGLS	United Nations Non-Governmental Liaison Service	-	-	-	-	-	-	-	-	-	-	-	
UNOPS	United Nations Office for Project Services	-	-	-	-	0.05	-	0.05	-	3.91	-	3.91	
United Nations Office of Program Planning, Budget & Accounts				-	-	-	-	-	-	-	-	-	
UNOPBA	United Nations Office on Drugs and Crime	-	-	-	-	0.50	0.02	0.52	-	-	-	-	
UNODC	United Nations Office on Drugs and Crime	-	-	-	-	-	-	-	-	5.60	-	5.60	
UPEACE	University for Peace	-	-	-	-	-	-	0.20	-	-	-	-	
WCO	World Customs Organisation	-	-	-	-	-	-	-	-	0.14	-	0.14	
WHO	World Health Organisation	-	-	45.75	34.95	-	80.60	-	-	12.24	-	92.85	
WIPO	World Intellectual Property Organization	-	-	-	-	-	-	-	0.01	-	-	0.01	

TABLE C-2: SUMMARY OF DISBURSEMENTS TO MULTILATERAL ORGANIZATIONS SUPPORTED BY CANADA

(IN \$ MILLIONS)

This table includes ODA and Other Official Assistance expenditures

Acronym	RECIPIENT ORGANIZATION	Multilateral			CIDA			Other government departments			TOTAL
		Core funding	Change in value of investments in IFIs (3)	Multilateral & Global Programs Branch	Geographic Programs Branch	Other branches (4)	TOTAL - CIDA	Finance Canada	Foreign Affairs and International Trade (5)	Other (6)	
VMO	World Meteorological Organization	-	-	0.70	-	-	0.70	-	-	0.07	0.07
WTO	World Trade Organisation	-	-	128.64	217.03	5.71	359.33	-	93.27	3.55	96.82
TOTAL - OTHER MULTILATERAL ORGANIZATIONS		5.37	2.58								456.15
REGIONAL MULTILATERAL ORGANIZATIONS											
WARDA (2)	Africa Rice Centre	-	-	-	-	-	-	-	-	-	-
AU	African Union (excluding peacekeeping facilities)	-	-	-	-	-	-	-	-	-	-
ACI	Andean Commission of Jurists	-	-	-	-	2.62	-	-	-	-	-
CARICOM	Caribbean Community Secretariat	-	-	-	-	-	-	-	-	-	2.62
CTU	Caribbean Regional Negotiating Machinery	-	-	-	-	-	-	-	-	-	-
EAC	Caribbean Telecommunications Union	-	-	-	-	-	-	-	-	-	-
ECA	East African Community	-	-	-	-	1.00	-	-	-	-	1.00
ECLAC	Economic Commission for Africa	-	-	-	-	4.98	-	-	-	-	-
ECON/WAS	Economic Commission for Latin America and the Caribbean	-	-	-	-	0.04	0.04	-	-	-	0.04
IICA	Economic Community of West African States	-	-	-	-	1.00	-	-	-	-	1.00
RIAL	Inter-American Institute for Co-operation on Agriculture	-	-	-	-	2.44	-	-	-	-	2.44
JSCA	Inter-American Network for Labour Administration	-	-	-	-	0.75	-	-	-	-	0.75
NATO	Justice Studies Centre of the Americas	-	-	-	-	0.76	-	-	-	-	0.76
OSCE	North Atlantic Treaty Organisation	-	-	-	-	-	-	-	-	-	-
OAS	Organisation for Security and Co-operation in Europe	-	-	-	-	1.71	-	-	-	-	1.71
OCES	Organisation of American States	-	-	-	-	14.71	3.70	18.41	-	0.07	14.97
PAHO	Organisation of Eastern Caribbean States	-	-	-	-	0.53	-	0.53	-	-	-
OS	Organization for Security and Co-operation in Europe	-	-	-	-	-	-	-	-	-	-
SARD/C	Pan-American Health Organisation	-	-	-	-	11.17	-	12.90	-	0.14	13.04
Sahara and Sahel Observatory	-	-	-	-	0.77	-	0.77	-	-	-	0.77
Southern African Research and Documentation Centre	-	-	-	-	-	-	-	-	-	-	-
Special Court for Sierra Leone	-	-	-	-	-	-	-	-	-	-	-
TOTAL - REGIONAL MULTILATERAL ORGANIZATIONS			1.73		41.73	3.70	47.16		25.87	1.30	27.17
TOTAL											
											74.33

TABLE C-2: SUMMARY OF DISBURSEMENTS TO MULTILATERAL ORGANIZATIONS SUPPORTED BY CANADA

(IN \$ MILLIONS)
This table includes ODA and Other Official Assistance expenditures

Acronym	RECIPIENT ORGANIZATION	Other government departments						TOTAL			
		Multilateral	CIDA	Bilateral	Geographic Programs Branch	Other branches (4)	TOTAL - CIDA	Finance Canada	Foreign Affairs and International Trade (5)	Other (6)	TOTAL - Other Government departments
MULTILATERAL PEACE AND SECURITY MISSIONS AND ORGANIZATIONS											
AMIS	Afghanistan-Pakistan Joint Peace Jirga	-	-	-	-	-	-	0.40	-	0.40	
EU COPPS	African Union Mission in Sudan	-	-	-	-	-	0.03	-	0.03	0.03	
EUPOL	European Union Police Mission for the Palestinian Territories	-	-	-	-	-	-	0.20	0.20	0.20	
GICNT	European Union Police mission in Afghanistan	-	-	-	-	-	-	0.84	2.16	2.16	
UNMIK (7)	Global Initiative to Combat Nuclear Terrorism	-	-	-	-	-	0.03	-	0.03	0.03	
OPCW	Interim Administration Mission in Kosovo	-	-	-	-	-	0.42	0.05	-	0.47	
RS	Organisation for the Prohibition of Chemical Weapons	-	-	-	-	-	0.04	-	0.04	0.04	
UNAMID (7)	Regional Security System	-	-	-	-	-	0.13	-	0.13	0.13	
UNDOF (7)	UN-AU Hybrid Operations in Darfur	-	-	-	-	-	8.54	-	8.54	8.54	
UNIFIL (7)	UN Disengagement Observer Force in The Middle East	-	-	-	-	-	0.10	-	0.10	0.10	
UNMEE (7)	UN Interim Force in Lebanon	-	-	-	-	-	1.68	-	1.68	1.68	
UNMIL (7)	UN Mission in Ethiopia/Eritrea	-	-	-	-	-	0.06	-	0.06	0.06	
MONUC (7)	UN Mission in Liberia	-	-	-	-	-	1.34	-	1.34	1.34	
MINURCAT (7)	UN Mission In The Democratic Republic Of Congo	-	-	-	-	-	2.82	-	2.82	2.82	
UNOMIG (7)	UN Missions in Central African Republic And Chad	-	-	-	-	-	0.40	-	0.40	0.40	
MINUSTAH (7)	UN Observer Mission in Georgia	-	-	-	-	-	0.09	-	0.09	0.09	
UNAKART	UN Stabilization Mission in Haiti	-	-	-	-	-	1.36	14.37	15.73	15.73	
UNDPKO	United Nations Assistance to the Khmer Rouge Trials	-	-	-	-	-	0.90	-	0.90	0.90	
UNMIT (7)	United Nations Department for Peacekeeping Operations	-	-	-	-	-	2.15	-	2.15	2.15	
UNMIS (7)	United Nations Integrated Mission in Timor-Leste	-	-	-	-	-	0.37	0.74	1.10	1.10	
UNOCI (7)	United Nations Mission in Sudan	-	-	-	-	-	1.43	0.94	2.37	2.37	
	United Nations Operation in Côte d'Ivoire	-	-	-	-	-	1.08	0.91	1.99	1.99	
TOTAL - MULTILATERAL PEACE AND SECURITY MISSIONS AND ORGANIZATIONS		496.16	163.27	443.86	643.76	9.99	1,757.04	533.56	175.52	32.26	741.33
											2,497.88

(1) Core funding and initiative-specific funding managed by Geographic Programs Branch

(2) Also receives funding through core funding to CGIAR

(3) Includes changes in value of investments in FIs due to exchange rate fluctuations. See glossary for more details.

(4) CIDA Other Branches includes Canadian Partnership, Strategic Policy and Performance Branch, Communications Branch, and the Office for Democratic Governance

(5) The disbursements reported for certain organizations represent the portion of the total unearmarked core funding that has been deemed official development assistance and international assistance. The organizations affected are the following: Food and Agriculture Organization (51%), International Labour Organization (15%), UN Educational, Scientific and Cultural Organization (44%), World Health Organization (76%), World Intellectual Property Organization (3%). The coefficients used are derived from the OECD's assessment of these institutions.

(6) Other Government departments include RCMP, Environment Canada, HRSCC, and the Province of Quebec.

(7) The disbursements reported for these United Nations peacekeeping missions represent % of the total unearmarked core funding that has been deemed official development assistance and international assistance, as per the assessments of the OECD. The sole exception is for UNAMID, for which there was a 5.63 M\$ bilateral contribution which is exclusively international assistance.

TABLE D-1: CANADIAN INTERNATIONAL ASSISTANCE BY CHANNEL AND BY CONTINENT

(IN \$ MILLIONS)

This table includes ODA and other official assistance expenditures

RECIPIENT	CIDA							Other government departments							TOTAL - Other government departments	TOTAL
	Geographic Programs Branch	Canadian Partnership Branch	Multilateral & Global Programs Branch (1)	Other branches (2)	TOTAL - CIDA	Export Development Canada (3)	Finance Canada		International Development Research Centre	National Defence and Canadian Forces	Foreign Affairs and International Trade	Royal Canadian Mounted Police	Others (5)			
							Official bilateral debt relief	Multilateral financial development institutions (6)								
Sub-Saharan Africa																
BILATERAL AID	776.12	109.54	421.76	11.64	1,319.06	-	-	-	39.33	6.46	97.26	2.21	9.80	155.05	1,474.11	
(of which)																
Country-allocable	676.72	98.79	221.22	3.73	1,000.46	-	-	-	11.07	6.46	92.12	2.21	8.79	120.64	1,121.10	
of which ODA	676.72	98.79	221.18	3.73	1,000.42	-	-	-	11.07	6.46	74.16	2.21	0.06	93.94	1,094.36	
Unallocable by country	99.41	10.75	200.54	7.91	318.60	-	-	-	28.26	-	5.14	-	1.01	34.41	353.02	
of which ODA	99.41	10.75	200.54	7.91	318.60	-	-	-	28.26	-	3.29	-	-	31.55	350.16	
MULTILATERAL AID	-	-	287.85	-	287.85	-	-	331.88	-	-	-	-	-	331.88	619.73	
(of which)																
Humanitarian assistance organizations (includes some UN organizations)	-	-	38.08	-	38.08									-	38.08	
Regional development banks assistance)	-	-	99.01	-	99.01									-	99.01	
Other multilateral organizations	-	-	34.11	-	34.11									-	34.11	
	-	-	116.64	-	116.64			331.88						331.88	448.52	
TOTAL - Sub-Saharan Africa	776.12	109.54	709.61	11.64	1,606.91	-	-	331.88	39.33	6.46	97.26	2.21	9.80	486.93	2,093.84	
North Africa																
BILATERAL AID	37.85	4.13	1.16	-	43.15	(2.62)	-	-	3.31	-	1.70	-	7.99	10.37	53.52	
(of which)																
Country-allocable	22.78	3.85	1.15	-	27.77	(2.62)	-	-	1.47	-	1.70	-	7.99	8.54	36.31	
of which ODA	22.78	3.85	1.15	-	27.77	-	-	-	1.47	-	1.34	-	-	2.81	30.58	
Unallocable by country	15.08	0.29	0.02	-	15.38	-	-	-	1.83	-	-	-	-	1.83	17.21	
of which ODA	15.08	0.29	0.02	-	15.38	-	-	-	1.83	-	-	-	-	1.83	17.21	
MULTILATERAL AID	-	-	10.29	-	10.29	-	-	7.52	-	-	-	-	-	7.52	17.80	
(of which)														-	0.54	
Humanitarian assistance organizations (includes some UN organizations)	-	-	0.54	-	0.54									-	0.54	
Regional development banks assistance)	-	-	1.79	-	1.79									-	1.79	
Other multilateral organizations	-	-	6.07	-	6.07									-	6.07	
	-	-	1.89	-	1.89			7.52						7.52	9.41	
TOTAL - North Africa	37.85	4.13	11.45	-	53.44	(2.62)	-	7.52	3.31	-	1.70	-	7.99	17.89	71.33	
TOTAL - Africa	813.98	113.67	721.06	11.64	1,660.35	(2.62)	-	339.40	42.64	6.46	98.95	2.21	17.79	504.82	2,165.17	
Middle East																
BILATERAL AID	84.57	2.54	14.51	0.05	101.67	-	171.96	-	10.43	-	16.09	0.60	2.06	201.15	302.82	
(of which)																
Country-allocable	70.19	2.40	14.32	0.04	86.95	-	171.96	-	1.04	-	15.99	0.60	2.06	191.65	278.60	
of which ODA	70.19	2.40	14.32	0.04	86.95	-	171.96	-	1.04	-	15.81	0.60	0.50	189.91	276.86	
Unallocable by country	14.38	0.14	0.19	-	14.72	-	-	-	9.39	-	0.10	-	-	9.50	24.21	
of which ODA	14.38	0.14	0.19	-	14.72	-	-	-	9.39	-	0.10	-	-	9.50	24.21	
MULTILATERAL AID	5.00	-	7.43	-	12.43	-	-	6.40	-	-	-	-	-	6.40	18.83	
(of which)														-	9.12	
Humanitarian assistance organizations (includes some UN organizations)	5.00	-	4.12	-	9.12									-	9.12	
Regional development banks assistance)	-	-	-	-	-									-	-	
Other multilateral organizations	-	-	2.48	-	2.48									-	2.48	
	-	-	0.83	-	0.83			6.40						6.40	7.23	
TOTAL - Middle East	89.57	2.54	21.94	0.05	114.09	-	171.96	6.40	10.43	-	16.09	0.60	2.06	207.55	321.64	
Asia																
BILATERAL AID	549.66	52.36	206.55	7.00	815.56	(15.27)	-	-	53.01	10.73	74.28	4.82	7.87	135.44	951.00	
(of which)																
Country-allocable	499.63	44.64	80.27	1.91	626.45	(15.27)	-	-	11.02	10.73	69.17	4.82	7.87	88.35	714.80	
of which ODA	499.63	44.64	80.27	1.91	626.45	-	-	-	11.02	10.73	59.04	4.82	-	85.62	712.07	
Unallocable by country	50.02	7.72	126.28	5.09	189.11	-	-	-	41.99	-	5.10	-	-	47.09	236.20	
of which ODA	50.02	7.72	126.28	5.09	189.11	-	-	-	41.99	-	0.04	-	-	42.03	231.14	
MULTILATERAL AID	-	-	169.21	-	169.21	-	-	159.13	-	-	-	-	-	159.13	328.34	
(of which)														-	14.33	
Humanitarian assistance organizations (includes some UN organizations)	-	-	14.33	-	14.33									-	14.33	
Regional development banks assistance)	-	-	49.70	-	49.70									-	49.70	
Other multilateral organizations	-	-	31.57	-	31.57									-	31.57	
	-	-	73.60	-	73.60			159.13						159.13	232.74	
TOTAL - Asia	549.66	52.36	375.76	7.00	984.77	(15.27)	-	159.13	53.01	10.73	74.28	4.82	7.87	294.57	1,279.34	

TABLE D-1: CANADIAN INTERNATIONAL ASSISTANCE BY CHANNEL AND BY CONTINENT

(IN \$ MILLIONS)

This table includes ODA and other official assistance expenditures

RECIPIENT	CIDA							Other government departments							TOTAL - Other government departments	TOTAL
	Geographic Programs Branch	Canadian Partnership Branch	Multilateral & Global Programs Branch (1)	Other branches (2)	TOTAL - CIDA	Export Development Canada (3)	Finance Canada		International Development Research Centre	National Defence and Canadian Forces	Foreign Affairs and International Trade	Royal Canadian Mounted Police	Others (5)			
							Official bilateral debt relief	Multilateral financial development institutions (6)								
Americas																
BILATERAL AID	287.32	64.92	64.72	9.50	426.46	(0.20)	0.15	-	37.31	1.60	49.00	14.37	8.85	111.07	537.53	
(of which)																
Country-allocable	200.58	57.08	12.10	1.43	271.19	(0.20)	0.15	-	9.27	1.60	37.76	14.37	6.89	69.84	341.03	
of which ODA	200.58	57.08	12.10	1.43	271.19	-	0.15	-	9.27	1.60	30.99	14.37	0.25	56.64	327.83	
Unallocable by country	86.74	7.84	52.62	8.07	155.27	-	-	-	28.03	-	11.24	-	1.96	41.23	196.50	
of which ODA	86.74	7.84	52.62	8.07	155.27	-	-	-	28.03	-	5.45	-	0.02	33.51	188.78	
MULTILATERAL AID	-	-	145.83	-	145.83	-	-	11.67	-	-	15.70	-	12.79	40.17	186.00	
(of which)																
Humanitarian assistance organizations (includes some UN organizations)	-	-	4.60	-	4.60										4.60	
Regional development banks assistance)	-	-	19.90	-	19.90										19.90	
Other multilateral organizations	-	-	15.02	-	15.02										11.97	
			106.30	-	106.30			11.67			15.70		0.82	28.20	134.50	
TOTAL - Americas	287.32	64.92	210.55	9.50	572.29	(0.20)	0.15	11.67	37.31	1.60	64.70	14.37	21.64	151.24	723.53	
Eastern Europe																
BILATERAL AID	44.06	2.27	13.89	2.26	62.48	(2.93)	-	-	0.07	-	101.17	0.41	0.47	99.18	161.66	
(of which)																
Country-allocable	32.40	1.49	3.13	0.16	37.18	(2.93)	-	-	0.05	-	88.34	0.41	0.47	86.34	123.52	
of which ODA	26.19	1.17	2.99	0.16	30.52	-	-	-	0.01	-	3.17	0.41	-	3.59	34.10	
Unallocable by country	11.66	0.78	10.77	2.10	25.30	-	-	-	0.02	-	12.82	-	-	12.84	38.14	
of which ODA	11.66	0.78	10.77	2.10	25.30	-	-	-	0.02	-	-	-	-	0.02	25.32	
MULTILATERAL AID	-	-	14.83	-	14.83	-	-	16.95	-	-	3.17	-	-	20.12	34.95	
(of which)																
Humanitarian assistance organizations (includes some UN organizations)	-	-	3.53	-	3.53										3.53	
Regional development banks assistance)	-	-	1.95	-	1.95										1.95	
Other multilateral organizations	-	-	3.94	-	3.94			16.95			3.17			3.17	7.11	
			5.40	-	5.40										16.95	
TOTAL - Eastern Europe	44.06	2.27	28.72	2.26	77.31	(2.93)	-	16.95	0.07	-	104.33	0.41	0.47	119.30	196.61	
Unallocable costs	(0.12)	24.33	21.86	128.58	174.66	-	-	-	32.30	-	83.02	7.06	445.87	568.24	742.90	
BILATERAL	(0.12)	24.33	2.86	128.58	155.65	-	-	-	32.30	-	23.06	7.06	435.31	497.73	653.38	
of which ODA	(0.12)	24.33	2.86	128.58	155.65	-	-	-	32.30	-	8.68	7.06	118.09	166.13	321.78	
MULTILATERAL	-	-	19.00	-	19.00	-	-	-	-	-	59.95	-	10.56	70.51	89.52	
of which ODA	-	-	17.04	-	17.04	-	-	-	-	-	59.95	-	4.91	64.86	81.90	
SUMMARY OF NET TOTAL AID																
TOTAL - BILATERAL AID	1,779.45	260.09	725.46	159.03	2,924.04	(21.02)	172.11	-	175.75	18.79	362.54	29.46	472.35	1,209.99	4,134.03	
TOTAL - MULTILATERAL AID	5.00	-	654.42	-	659.42	-	-	533.56	-	-	78.83	-	23.35	635.74	1,295.16	
TOTAL - INTERNATIONAL ASSISTANCE	1,784.45	260.09	1,379.88	159.03	3,583.46	(21.02)	172.11	533.56	175.75	18.79	441.37	29.46	495.70	1,845.73	5,429.19	

(1) Includes changes in value of investments in IFIs due to exchange rate fluctuations. See glossary for more details.

(2) This column includes the Office for Democratic Governance, the Communication Branch's Development Information Program and the Policy Branch.

(3) Negative amounts refer to repayments of CIDA and ADB loans, as these were counted as ODA expenditures when granted.

(4) Includes grants to the International Development Association and African Development bank for the Multilateral Debt Relief Initiative, as well as a simple grant to the International Development Association

(5) Other departments and sources include Environment Canada, Health Canada, Public Works and Government Services Canada (PWGSC), Industry Canada, Canada Post, the provinces and municipalities, and imputed costs that cannot be allocated to any particular country.

TABLE D-2: CANADIAN BILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT

(IN \$ MILLIONS)
This table includes ODA and other official assistance expenditures

RECIPIENT	Country and regional programs	CIDA			Other government departments			TOTAL
		Geographic Programs Branch	Canadian Partnership Branch	Multilateral & Global Programs	Foreign Affairs and International Trade	National Defence and Canadian Forces	Royal Canadian Mounted Police	
Sub-Saharan Africa COUNTRY-ALLOCABLE								
Angola	-	0.11	-	0.15	-	0.05	0.31	-
Benin	2.97	0.11	3.45	0.03	0.15	6.72	-	0.09
Botswana	-	0.06	1.06	0.10	0.02	1.25	0.09	0.57
Burkina Faso	13.50	0.20	0.02	6.93	0.03	0.23	20.91	0.30
Burundi	0.32	0.06	-	2.11	2.00	-	4.49	0.83
Cameroon	4.12	0.18	-	2.43	0.77	7.50	0.51	0.36
Cape Verde	-	0.10	-	0.20	0.03	-	0.33	1.72
Central African Republic	-	0.11	-	0.21	2.71	3.02	0.40	-
Chad	-	0.11	-	0.79	5.86	-	6.77	0.45
Comoros	-	-	-	0.20	-	0.20	-	0.49
Congo	-	0.10	-	0.58	-	0.68	-	-
Congo, Democratic Republic	14.75	0.25	0.62	3.50	28.30	47.43	3.68	0.16
Côte d'Ivoire	0.70	0.16	-	0.69	0.03	1.58	1.08	0.20
Djibouti	-	0.05	-	-	-	0.25	-	4.03
Equatorial Guinea	-	0.03	-	-	-	0.23	-	51.46
Eritrea	-	-	-	0.06	-	0.06	-	-
Ethiopia	81.50	0.15	-	4.84	30.62	0.15	2.18	0.16
Gabon	-	0.07	-	0.23	-	0.30	-	0.36
Gambia	-	0.04	-	0.60	0.03	0.02	-	0.67
Ghana	98.64	0.07	-	6.59	0.72	0.67	10.67	0.09
Guinea	3.41	0.25	0.37	1.45	0.93	-	6.42	0.77
Guinea-Bissau	-	0.09	-	0.30	0.03	-	0.41	-
Kenya	12.90	0.10	-	5.17	6.40	0.32	24.89	0.36
Lesotho	-	0.10	-	0.45	-	0.55	-	0.39
Liberia	-	0.16	-	0.60	-	2.62	1.34	4.01
Libya	-	-	-	-	0.04	0.04	-	0.04
Madagascar	-	0.20	-	1.35	0.11	-	1.66	-
Malawi	12.83	0.14	-	2.89	0.11	0.05	0.27	0.32
Malta	90.41	0.40	0.04	8.82	3.71	0.13	10.41	0.16
Mauritius	-	-	-	0.22	-	0.02	-	0.04
Mozambique	69.25	0.15	-	2.86	3.94	0.16	76.38	0.27
Namibia	-	0.07	-	0.37	0.16	0.05	-	1.73
Niger	5.02	0.10	-	3.97	6.08	-	15.16	0.17
Nigeria	18.01	0.37	-	1.59	0.03	0.17	20.16	0.19
Rwanda	10.87	0.14	-	2.75	0.03	0.54	14.33	0.05
Saint Helena	-	-	-	-	-	-	-	0.04
Sao Tome and Principe	-	-	-	0.20	-	0.20	-	0.20
Senegal	67.43	0.09	0.22	6.36	0.03	0.21	74.14	0.16
Seychelles	-	-	-	-	-	-	15.53	0.23
Sierra Leone	-	0.19	-	2.17	1.86	0.48	0.04	0.17
Somalia	-	0.50	-	0.07	33.31	-	33.88	0.17
South Africa	12.26	0.09	0.03	2.89	0.30	0.18	15.75	0.08
Sudan	44.52	0.18	-	0.60	51.87	0.35	97.53	0.16
Swaziland	-	0.09	-	0.37	-	-	0.46	0.12
Tanzania	84.44	0.10	0.03	6.41	4.87	0.04	96.37	0.12
Togo	-	0.10	-	2.20	0.03	-	2.34	0.31
Uganda	0.03	0.10	-	3.28	6.53	0.04	10.39	0.14
Western Sahara	-	-	-	-	0.04	0.04	-	0.24
Zambia	15.39	0.13	-	3.58	1.07	-	20.17	0.05
Zimbabwe	7.43	0.20	-	1.28	24.38	-	33.29	0.17
REGION-ALLOCABLE								
East and Southern Africa	8.95	-	-	-	-	-	8.95	-
West and Central Africa	19.47	-	-	-	-	-	19.47	-
Sub-Saharan Africa (inter-regional)	70.99	-	0.21	10.54	10.74	188.90	7.91	28.26
TOTAL - Sub-Saharan Africa	770.12	6.01	1.54	108.00	229.71	192.05	11.64	39.33
							9.74	0.06
							9.74	155.05
								1,474.11

TABLE D-2: CANADIAN BILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT

(IN \$ MILLIONS)
This table includes ODA and other official assistance expenditures

RECIPIENT	Country and regional programs	CIDA			Other government departments			TOTAL - Other government departments	TOTAL	
		Geographic Programs Branch		Canadian Partnership Branch	Multilateral & Global Programs	National Defence and Canadian Forces	Export Development Canada			
		Canada Fund for Local Initiatives	Private sector	Other Canadian partnership programs	Other programs with international organizations	Provinces and municipalities	International Development Research Centre			
North Africa										
COUNTRY-ALLOCABLE										
Algeria	0.81	0.10	0.37	0.01	0.98	-	0.27	0.42	1.98	
Egypt	12.71	0.22	0.04	0.57	0.04	-	13.58	0.85	2.06	
Mauritania	-	0.10	0.01	0.99	0.04	-	1.14	-	0.12	
Monaco	8.57	0.10	-	1.21	0.04	-	9.92	0.42	2.29	
Tunisia	0.08	0.09	0.29	0.36	0.04	-	(2.20)	-	0.31	
REGION-ALLOCABLE							0.87	-	2.93	
Maghreb	15.08	-	0.11	0.17	0.02	-	15.38	-	-	
TOTAL - North Africa	37.25	0.60	0.82	3.31	1.16	-	(2.62)	1.70	3.31	
TOTAL - Africa	807.37	6.61	2.36	111.31	230.87	192.05	11.64	1,362.21	98.95	
Middle East										
COUNTRY-ALLOCABLE										
Iraq	5.89	-	-	0.14	7.14	-	13.17	-	0.02	
Jordan	6.50	0.16	-	0.17	0.04	0.03	6.91	0.85	0.16	
Lebanon	8.62	0.60	0.05	0.70	0.04	-	10.04	5.75	0.35	
Oman	-	-	-	-	-	-	-	-	1.27	
Syria	-	-	-	-	1.68	-	1.68	-	-	
West Bank and Gaza	47.88	0.34	-	1.33	4.50	0.02	54.07	9.39	0.06	
Yemen	-	0.20	-	-	0.87	-	1.07	-	0.03	
REGION-ALLOCABLE										
Middle East	14.38	-	-	0.13	0.19	-	14.72	0.10	-	
TOTAL - Middle East	83.27	1.30	0.06	2.48	14.47	0.04	0.05	101.67	16.09	
Asia										
COUNTRY-ALLOCABLE										
Afghanistan	219.70	0.98	-	0.76	2.20	-	223.65	47.50	3.96	
Bangladesh	55.93	0.23	1.19	1.97	0.19	0.02	59.71	3.43	0.44	
Bhutan	0.52	0.10	-	0.14	-	-	0.77	-	0.10	
Burma (Myanmar)	-	-	-	-	25.79	-	25.79	0.11	-	
Cambodia	7.00	0.13	-	2.69	-	0.24	10.06	1.74	1.31	
China	21.92	0.45	4.52	2.35	31.90	0.01	61.14	1.94	0.05	
Cook Islands	-	0.02	-	0.03	-	-	0.05	-	(11.13)	
Fiji	0.12	0.41	0.66	0.09	-	-	0.21	-	-	
India	1.61	0.21	-	8.00	-	-	10.69	1.23	2.37	
Indonesia	69.53	-	3.26	-	-	0.02	0.10	73.13	2.55	
Iran	-	-	-	-	-	-	-	-	(3.07)	
Kazakhstan	-	0.05	0.06	-	-	-	0.11	0.06	0.04	
Kiribati	-	0.04	-	-	-	-	0.04	-	-	
Korea, Democratic People's Republic	-	-	-	-	6.10	-	6.10	-	-	
Kyrgyzstan	-	0.05	-	0.04	-	-	0.09	3.06	-	
Lao	-	0.17	1.20	-	0.20	-	0.03	-	0.03	
Malaysia	-	-	-	-	0.14	-	0.15	0.03	0.02	
Maldives	0.59	0.08	-	-	-	0.02	0.18	0.87	0.05	
Marshall Islands	-	-	-	-	-	-	-	-	-	
Micronesia	-	-	-	-	0.01	-	0.02	-	-	
Mongolia	-	0.44	-	1.40	-	0.01	1.85	-	-	
Nauru	-	-	-	-	-	0.02	0.03	-	-	
Nepal	2.40	0.23	0.02	2.40	1.51	0.08	0.06	6.70	0.45	
Niue	-	0.02	-	-	-	-	0.02	-	-	
Pakistan	32.85	0.37	-	0.78	4.82	0.06	38.89	3.04	0.52	
Palau	-	-	-	-	-	-	-	-	0.14	
Papua New Guinea	-	0.18	-	0.46	-	-	0.64	-	-	
Philippines	12.55	0.37	0.07	2.73	0.60	0.01	0.32	16.65	0.85	
Samoa	-	0.10	-	-	-	-	0.02	0.12	0.02	
Solomon Islands	-	0.10	-	0.24	-	0.02	-	0.36	-	
Sri Lanka	36.34	0.23	-	2.11	6.18	0.04	44.90	0.89	0.49	

TABLE D-2: CANADIAN BILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT

(IN \$ MILLIONS)
This table includes ODA and other official assistance expenditures

RECIPIENT	CIDA										Other government departments						TOTAL	
	Geographic Programs Branch	Canadian Fund for Local Initiatives	Country and regional programs	Private sector	Canadian Partnership Branch	Humanitarian assistance programs	Multilateral & Global Programs	Other programs with international organizations	TOTAL - CIDA	Foreign Affairs and International Trade	National Defence and Canadian Forces	Export Development Canada	Royal Canadian Mounted Police	International Development Research Centre	Provinces and municipalities	Others (1)	TOTAL - Other government departments	
Tajikistan	3.69	0.09	-	0.23	-	1.17	0.03	-	4.02	0.46	0.03	-	-	-	0.02	0.48	4.50	
Thailand	-	0.38	-	0.16	-	0.72	-	-	0.15	0.02	0.90	0.37	-	-	0.09	(0.41)	1.32	
Timor-leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.10	2.00	
Toleau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tonga	-	0.11	-	-	-	-	-	-	-	-	0.11	-	-	-	-	-	0.11	
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tuvalu	-	0.02	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-	0.04	
Uzbekistan	-	-	-	-	-	0.01	-	-	-	-	0.01	-	-	-	-	-	0.01	
Vanuatu	-	0.10	-	0.22	0.24	4.27	0.20	-	-	-	0.02	0.76	0.02	-	-	-	0.02	
Vietnam	-	29.00	-	-	-	-	-	-	-	-	0.02	3.45	1.80	-	-	-	0.78	
REGION-ALLOCABLE																		
Central Asia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Southern Asia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Eastern Asia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Southeastern Asia	12.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Asia (inter-regional)	38.01	-	-	1.10	-	6.62	10.32	-	20.11	-	32.12	0.63	-	-	-	-	63.27	
TOTAL - Asia	543.65	6.00	8.03	44.33	90.04	116.51	7.00	815.56	74.28	-	(15.27)	10.73	4.82	53.01	7.87	-	135.44	951.00
Americas																		
COUNTRY-ALLOCABLE																		
Argentina	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	-	0.02	
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	0.18	0.19	0.04	-	-	-	0.23	
Argentina	-	0.12	-	-	-	0.60	-	-	-	-	0.09	0.81	0.06	-	-	0.19	2.19	
Barbados	-	0.04	-	-	-	0.07	-	-	-	-	0.01	-	0.12	1.33	-	-	1.45	
Belize	-	0.13	-	0.09	-	0.19	-	-	-	-	-	0.41	0.04	-	-	-	0.50	
Bolivia	13.97	0.13	-	-	-	8.43	-	-	-	-	0.17	22.70	1.27	-	-	-	25.18	
Brazil	5.86	0.30	0.32	-	-	1.96	-	-	-	-	-	8.45	1.91	-	-	-	4.51	
Chile	-	0.10	0.06	-	-	0.98	-	-	-	-	0.04	1.18	0.24	-	-	-	1.09	
Colombia	5.99	0.22	-	-	-	1.70	-	-	-	-	0.09	-	12.34	5.41	-	-	2.27	
Costa Rica	0.13	0.12	0.25	-	-	1.28	0.28	0.09	0.15	-	0.21	2.31	0.42	-	-	-	19.35	
Cuba	5.19	0.45	0.02	-	-	2.77	0.30	-	-	-	0.02	8.75	0.50	-	-	-	2.89	
Dominica	-	0.10	-	-	-	0.27	-	-	-	-	0.02	0.39	0.02	-	-	-	0.58	
Dominican Republic	0.47	0.18	-	-	-	1.07	-	-	-	-	0.01	1.74	-	-	-	-	0.41	
Ecuador	0.38	-	-	-	-	2.33	-	-	-	-	-	3.09	0.18	-	-	-	0.15	
El Salvador	1.25	0.14	-	-	-	1.69	-	-	-	-	0.24	3.43	-	-	-	-	3.79	
Grenada	-	0.10	0.14	-	-	0.09	-	-	-	-	0.02	0.34	0.03	-	-	-	0.11	
Guatemala	6.00	0.17	-	-	-	3.96	0.17	-	-	-	0.05	10.35	0.52	-	-	-	3.54	
Guyana	1.26	-	-	-	-	0.94	-	-	-	-	0.15	2.43	0.88	-	-	-	0.05	
Haiti	12.02	0.50	-	0.04	-	6.72	5.44	-	-	-	0.15	134.73	20.08	1.60	14.37	-	3.32	
Honduras	13.40	0.19	0.11	-	-	4.45	0.50	-	-	-	0.05	18.72	0.42	-	-	-	0.69	
Jamaica	2.01	0.43	-	-	-	1.26	-	-	-	-	0.01	3.71	1.42	-	-	-	1.28	
Mexico	-	0.40	1.89	-	-	2.22	-	-	-	-	0.02	-	4.53	0.25	-	-	-	4.99
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Nicaragua	10.05	0.09	-	-	-	4.39	-	-	-	-	0.01	0.21	14.76	1.34	-	-	-	11.40
Panama	-	0.12	-	-	-	0.26	0.04	-	-	-	-	0.43	-	-	-	-	-	3.32
Paraguay	-	0.14	-	-	-	0.69	-	-	-	-	-	0.83	-	-	-	-	-	1.16
Peru	7.42	0.16	0.02	-	-	4.48	0.18	-	-	-	-	12.25	0.85	-	-	-	2.54	
Saint Kitts and Nevis	-	0.10	-	-	-	0.02	-	-	-	-	-	0.11	-	-	-	-	-	6.34
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Suriname	-	0.08	-	-	-	0.13	-	-	-	-	-	0.21	-	-	-	-	-	0.21
Trinidad and Tobago	-	0.10	0.07	-	-	0.19	-	-	-	-	-	0.37	0.21	-	-	-	0.25	
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Uruguay	-	0.12	-	-	-	0.39	-	-	-	-	0.02	-	0.53	-	-	-	-	1.34
Venezuela	-	-	-	-	-	0.10	-	-	-	-	-	0.31	0.31	-	-	-	0.38	

TABLE D-2: CANADIAN BILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT

(IN \$ MILLIONS)
This table includes ODA and other official assistance expenditures

Other government departments

RECIPIENT	Geographic Programs Branch	CIDA			Other branches	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Export Development Canada	National Defence and Canadian Forces	Royal Canadian Mounted Police	Provinces and municipalities	Others (1)	TOTAL - Other government departments	TOTAL				
		Country and regional programs	Canada Fund for Local Initiatives	Canadian Partnership Branch															
REGION-ALLOCABLE				Humanitarian assistance programs	Other programs with international organizations														
Caribbean	37.17	-	-	-	-	37.17	1.46	-	-	-	-	1.91	0.96	-	4.33	41.50			
Central America	4.57	-	-	-	-	-	-	-	-	-	-	0.30	-	-	0.30	0.30			
South America	44.99	-	0.49	7.35	5.77	46.85	8.07	113.53	9.78	-	-	7.55	-	-	7.55	12.13			
Americas (inter-regional)												18.27	0.97	0.02	29.05	142.57			
TOTAL - Americas	282.12		5.19	3.61	61.31	17.39	47.33	9.50	426.46	49.00	0.15	(0.20)	1.60	14.37	37.31	8.58	0.28	111.07	537.53
Eastern Europe COUNTRY-ALLOCABLE																			
Albania	-	0.05	-	0.11	0.05	-	-	0.01	0.21	-	-	-	-	-	-	-	0.06	-	
Armenia	-	0.04	-	0.04	0.01	-	0.02	-	0.07	-	-	-	-	-	-	-	0.21	-	
Azerbaijan	-	-	-	-	-	-	-	0.01	0.01	-	-	-	-	-	-	-	0.07	-	
Belarus	-	-	-	-	0.01	-	-	0.01	-	-	-	0.39	0.01	-	-	-	0.01	-	
Bosnia and Herzegovina	3.69	0.10	-	0.07	-	-	-	0.02	3.83	0.42	-	-	-	-	-	-	0.84	4.67	
Croatia	-	-	-	-	0.04	2.87	0.01	-	0.09	-	-	-	-	-	-	-	0.14	0.14	
Georgia	-	0.05	-	-	-	-	-	-	2.97	1.06	-	-	-	-	-	-	1.06	4.03	
Macdonia, Former Yugoslavia	-	-	-	-	-	-	-	0.02	-	0.02	-	-	-	-	-	-	-	-	
Moldova	-	-	-	-	-	-	-	0.08	-	0.32	-	-	-	-	-	-	0.09	0.11	
Montenegro	0.21	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.32	-	
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Russia	6.01	0.20	0.10	0.22	0.13	-	-	-	6.66	75.25	-	-	-	-	-	-	75.29	81.95	
Serbia	3.60	0.13	-	0.08	-	-	-	0.02	3.83	0.42	-	-	-	-	-	-	0.43	4.27	
Serbia and Montenegro	-	-	-	-	-	-	-	0.04	-	0.09	-	-	-	-	-	-	-	-	
Turkey	-	-	-	-	-	-	-	0.16	0.54	-	0.09	19.02	11.20	-	-	-	0.22	-	
Ukraine	18.02	0.20	0.16	-	-	-	-	-	-	-	-	-	-	-	-	-	11.29	(2.72) (2.63)	
REGION-ALLOCABLE															-	-	30.31	-	
South Eastern Europe																	-	-	
Eastern Europe, Caucasus and Central Asia	1.92	-	-	-	-	-	-	-	1.92	-	-	-	-	-	-	-	-	1.92	
Europe (inter-regional)	0.19	-	-	0.07	0.71	1.03	9.74	2.10	23.19	12.82	-	-	-	-	-	-	-	0.19	
TOTAL - Eastern Europe	43.18	0.88	0.52	1.75	4.03	9.86	2.26	101.17	2.26	62.48	(2.39)	-	0.41	0.07	0.47	-	99.18	161.66	
Unallocable Costs																			
Other Countries Reported as "Unallocable"	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.64	2.99	
Global/Unallocable Aid	(0.12)	-	2.01	22.10	-	0.11	0.01	2.74	128.58	155.30	20.62	-	-	-	-	-	495.09	650.40	
<i>of which imputed costs</i>																	424.73	424.73	
TOTAL - BI-LATERAL INTERNATIONAL ASSISTANCE	1,759.47	19.98	16.58	243.52	356.90	368.56	159.03	2,924.04	362.54	172.11	(21.02)	18.79	29.46	175.75	46.37	425.98	1,209.99	4,134.03	

(1) Other departments and sources include Environment Canada, Parks Canada, Human Resources and Social Development Canada, and imputed student subsidies

TABLE D-3: CANADIAN MULTILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT

(In \$ millions)
This table includes ODA and other official assistance expenditures.

RECIPIENT	UNRWA	Geographic Programs Branch			Multilateral & Global Programs Branch			CIDA			Other government departments				
		Humanitarian assistance organizations (includes some UN organizations)		Regional development banks	UN organizations (excludes humanitarian assistance)	Other multilateral organizations (1)		TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (2)	TOTAL - Other Government departments	TOTAL
Sub-Saharan Africa															
Angola	-	0.11	0.25	0.21	1.67	2.24	-	1.21	-	-	-	-	1.21	3.46	
Benin	-	0.07	1.95	0.74	1.31	4.07	-	11.55	-	-	-	-	11.55	15.62	
Botswana	-	0.08	-	0.14	0.32	0.54	-	-	-	-	-	-	-	0.54	
Burkina-Faso	-	4.93	0.57	2.42	7.93	-	14.16	-	-	-	-	-	14.16	22.09	
Burundi	0.05	0.81	0.34	1.91	3.11	-	-	3.26	-	-	-	-	3.26	6.38	
Cameroon	0.10	3.25	0.27	2.44	6.06	-	6.04	-	-	-	-	-	6.04	12.10	
Cape Verde	-	0.12	0.10	0.09	0.32	-	0.89	-	-	-	-	-	0.89	1.21	
Central African Republic	-	0.65	0.23	1.27	2.15	-	-	3.14	-	-	-	-	3.14	5.29	
Chad	0.09	0.93	0.47	0.44	1.93	-	0.58	-	-	-	-	-	0.58	2.51	
Comoros	-	-	0.05	0.09	0.13	-	0.11	-	-	-	-	-	0.11	0.24	
Congo	0.11	0.61	0.46	0.49	1.67	-	0.83	-	-	-	-	-	0.83	2.49	
Congo Democratic Republic	0.02	1.62	1.17	3.99	6.80	-	12.59	-	-	-	-	-	12.59	19.39	
Côte d'Ivoire	0.22	0.91	0.42	1.06	2.60	-	15.05	-	-	-	-	-	15.05	17.65	
Djibouti	0.11	0.54	0.06	0.51	1.21	-	0.41	-	-	-	-	-	0.41	1.62	
Equatorial Guinea	-	-	0.08	0.40	0.48	-	-	-	-	-	-	-	-	-	
Eritrea	0.10	0.48	0.18	0.96	1.72	-	1.40	-	-	-	-	-	1.40	3.12	
Ethiopia	0.46	7.88	2.23	10.01	20.58	-	35.89	-	-	-	-	-	35.89	56.47	
Gabon	0.05	-	0.11	0.23	0.40	-	-	-	-	-	-	-	-	0.40	
Gambia	-	0.69	0.20	0.99	1.89	-	3.25	-	-	-	-	-	3.25	5.13	
Ghana	0.23	5.19	0.42	3.77	9.61	-	24.52	-	-	-	-	-	24.52	34.13	
Guinea	0.31	1.14	0.30	0.57	2.32	-	1.70	-	-	-	-	-	1.70	4.02	
Guinea-Bissau	-	0.22	0.12	0.23	0.58	-	0.75	-	-	-	-	-	0.75	1.32	
Kenya	0.89	2.36	1.59	3.10	7.94	-	8.07	-	-	-	-	-	8.07	16.01	
Lesotho	-	0.44	0.17	1.45	2.07	-	1.13	-	-	-	-	-	1.13	3.20	
Liberia	0.60	0.03	0.27	0.86	1.76	-	0.38	-	-	-	-	-	0.38	2.14	
Libya	0.09	-	-	0.09	-	-	-	-	-	-	-	-	-	0.09	
Madagascar	-	4.71	0.43	2.30	7.44	-	18.68	-	-	-	-	-	18.68	26.11	
Malawi	0.08	2.83	0.39	6.06	9.37	-	7.44	-	-	-	-	-	7.44	16.81	
Mauritius	-	3.49	0.34	2.16	6.00	-	16.95	-	-	-	-	-	16.95	22.95	
Mozambique	0.10	4.11	1.14	4.34	9.69	-	-	-	-	-	-	-	-	0.52	
Namibia	0.10	-	0.95	1.08	2.13	-	-	-	-	-	-	-	-	-	
Niger	-	1.40	0.42	1.55	3.38	-	-	-	-	-	-	-	-	-	
Nigeria	0.15	1.86	0.83	4.49	7.33	-	15.10	-	-	-	-	-	15.10	22.42	
Rwanda	0.15	3.84	0.99	5.54	10.52	-	8.02	-	-	-	-	-	8.02	18.54	
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sao Tome and Principe	-	0.03	-	0.18	0.26	-	0.84	-	-	-	-	-	0.84	1.10	
Senegal	0.28	5.12	0.93	2.16	8.49	-	15.91	-	-	-	-	-	15.91	24.40	
Seychelles	-	-	0.52	0.35	0.86	-	-	-	-	-	-	-	-	0.86	
Sierra Leone	0.22	1.42	0.26	1.46	3.36	-	4.65	-	-	-	-	-	4.65	8.01	
Somalia	0.05	-	0.16	0.72	0.92	-	-	-	-	-	-	-	-	0.92	
South Africa	0.25	-	1.87	2.87	4.99	-	-	-	-	-	-	-	-	4.99	
Sudan	0.11	0.23	1.18	3.17	4.69	-	-	-	-	-	-	-	-	4.69	
Swaziland	-	1.26	0.18	1.25	2.70	-	-	-	-	-	-	-	-	2.70	
Tanzania	0.25	5.66	1.31	11.11	18.33	-	31.74	-	-	-	-	-	31.74	50.07	
Togo	0.02	-	0.13	0.62	0.76	-	-	-	-	-	-	-	-	7.04	

TABLE D-3: CANADIAN MULTILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT
 (\$ millions)

This table includes ODA and other official assistance expenditures.

RECIPIENT	Geographic Programs Branch	CIDA			Other government departments				TOTAL - Other Government departments	TOTAL				
		UNRWA	Humanitarian assistance organizations (includes some UN organizations)	Regional development banks	UN organizations (excludes humanitarian assistance)	Other multilateral organizations (1)	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (2)		
Uganda	-	0.03	6.32	-	0.80	2.45	9.60	-	20.72	-	-	-	20.72	30.32
Western Sahara	-	0.30	2.62	0.80	0.38	0.22	6.59	10.30	8.22	-	-	-	8.22	18.52
Zambia	-	0.06	-	-	-	-	0.66	-	-	-	-	-	0.66	0.66
REGION-ALLOCABLE														
East and Southern Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West and Central Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Saharan Africa (inter-regional)	-	32.23	19.09	-	8.98	15.06	75.36	-	0.34	-	-	-	0.34	75.71
Africa (inter-regional)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - Sub-Saharan Africa	-	38.08	99.01	34.11	116.64	287.85	-	331.88	-	-	-	-	331.88	619.73
North Africa														
COUNTRY-ALLOCABLE														
Algeria	-	0.26	-	0.05	0.13	0.44	-	-	-	-	-	-	0.44	0.44
Egypt	-	0.14	0.77	5.03	0.53	6.47	-	-	0.47	-	-	-	0.47	6.93
Mauritania	-	0.04	1.02	0.35	0.75	2.17	-	-	7.05	-	-	-	7.05	9.22
Morocco	-	0.06	-	0.37	0.34	0.76	-	-	-	-	-	-	-	0.76
Tunisia	-	0.03	-	0.27	0.14	0.45	-	-	-	-	-	-	0.45	0.45
REGION-ALLOCABLE														
Maghreb	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - North Africa	-	0.54	1.79	6.07	1.89	10.29	-	7.52	-	-	-	-	7.52	17.80
TOTAL - Africa	-	38.62	100.80	40.19	118.53	298.13	-	339.40	-	-	-	-	339.40	637.53
Middle East														
COUNTRY-ALLOCABLE														
Iraq	-	0.91	-	0.08	0.17	1.16	-	0.52	-	-	-	-	0.52	1.68
Jordan	0.81	0.25	-	0.75	0.08	1.89	-	-	-	-	-	-	1.89	1.89
Lebanon	0.76	0.65	-	0.21	0.04	1.66	-	-	-	-	-	-	1.66	1.66
Oman	-	-	-	0.02	-	0.02	-	-	-	-	-	-	0.02	0.02
Syria	0.35	0.46	-	0.24	0.07	1.12	-	-	-	-	-	-	1.12	1.12
West Bank and Gaza	3.08	1.15	-	0.09	-	4.32	-	-	-	-	-	-	4.32	4.32
Yemen	-	0.70	-	0.50	0.47	1.66	-	5.88	-	-	-	-	5.88	7.54
REGION-ALLOCABLE														
Middle East	-	-	-	0.59	-	0.59	-	-	-	-	-	-	-	0.59
TOTAL - Middle East	5.00	4.12	-	2.48	0.83	12.43	-	6.40	-	-	-	-	6.40	18.83

TABLE D-3: CANADIAN MULTILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT

(in \$ millions)
This table includes ODA and other official assistance expenditures.

RECIPIENT	UNRWA	Geographic Programs Branch			CIDA			Other government departments			
		Multilateral & Global Programs Branch		Other multilateral organizations (1)	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (2)	TOTAL - Other Government departments
		Humanitarian assistance organizations (includes some UN organizations)	Regional development banks								
Asia											
Afghanistan	-	0.19	1.43	0.23	3.18	-	-	7.15	-	7.15	10.33
Bangladesh	-	0.02	10.83	8.41	20.10	-	-	35.77	-	35.77	55.86
Bhutan	-	0.18	0.46	0.20	0.85	-	-	0.49	-	0.49	1.34
Burma (Myanmar)	-	0.06	-	0.45	(0.02)	0.49	-	-	-	-	0.49
Cambodia	-	0.06	3.12	0.39	3.86	7.43	-	1.66	-	1.66	9.10
China	-	0.22	0.27	10.82	9.14	20.45	-	0.40	-	0.40	20.85
Cook Islands	-	-	0.04	-	0.02	0.06	-	-	-	-	0.06
Fiji	-	-	-	0.16	0.29	0.46	-	-	-	-	0.46
India	-	0.20	0.11	2.52	8.23	11.06	-	-	-	-	41.08
Indonesia	-	0.09	1.33	1.48	3.30	6.20	-	21.10	-	21.10	27.29
Iran	-	0.15	-	0.10	0.46	0.71	-	-	-	-	0.71
Kazakhstan	-	0.09	0.01	0.10	0.81	1.01	-	-	-	-	1.01
Kiribati	-	-	0.01	-	0.30	0.31	-	-	-	-	0.31
Korea, Democratic People's Republic of	-	-	-	0.13	-	0.13	-	-	-	-	0.13
Kyrgyzstan	-	0.08	1.13	0.66	1.36	3.22	-	-	-	-	1.65
Laos	-	-	1.38	0.68	1.60	3.66	-	-	-	-	2.25
Malaysia	-	0.25	-	-	0.05	0.62	-	-	-	-	0.62
Maldives	-	-	0.07	0.03	0.33	0.42	-	-	-	-	0.18
Marshall Islands	-	-	-	0.09	-	0.10	-	-	-	-	0.10
Micronesia	-	-	0.08	-	0.05	0.13	-	-	-	-	0.13
Mongolia	-	-	0.64	0.21	0.61	1.46	-	-	-	-	0.89
Nauru	-	-	-	-	0.29	0.29	-	-	-	-	0.29
Nepal	-	0.13	2.87	0.43	2.32	5.76	-	-	-	-	4.36
Niue	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	0.16	13.94	1.17	8.88	24.15	-	-	-	-	7.99
Palau	-	-	0.01	-	-	0.02	-	-	-	-	-
Papua New Guinea	-	0.05	0.20	0.13	0.95	1.33	-	-	-	-	0.09
Philippines	-	0.01	0.10	0.86	0.99	1.96	-	-	-	-	1.96
Samoa	-	-	0.09	-	0.34	0.43	-	-	-	-	0.13
Solomon Islands	-	-	0.04	-	0.31	0.35	-	-	-	-	0.37
Sri Lanka	-	0.19	3.54	1.18	2.56	7.47	-	-	-	-	6.05
Tajikistan	-	0.04	1.20	0.68	1.22	3.14	-	-	-	-	1.33
Thailand	-	0.42	0.02	0.40	2.51	3.35	-	-	-	-	4.47
Timor-Leste	-	0.01	0.14	0.11	0.13	0.39	-	-	-	-	0.20
Tokelau	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	0.03	-	0.30	0.33	-	0.03	-	0.03	0.36
Turkmenistan	-	0.03	-	0.14	-	0.17	-	-	-	-	0.17
Tuvalu	-	-	0.02	-	0.30	0.31	-	-	-	-	0.31
Uzbekistan	-	-	0.10	0.51	0.40	1.02	-	0.55	-	0.55	1.57
Vanuatu	-	-	-	-	0.30	0.31	-	-	-	-	0.31
Vietnam	-	0.02	5.80	1.68	4.43	11.93	-	-	-	-	25.55

TABLE D-3: CANADIAN MULTILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT

(in \$ millions)
This table includes ODA and other official assistance expenditures.

RECIPIENT	Geographic Programs Branch UNRWA	Multilateral & Global Programs Branch			CIDA			Other government departments			TOTAL - Other Government departments	TOTAL	
		Humanitarian organizations (includes some UN organizations)		Regional development banks	UN organizations (excludes humanitarian assistance)	Other multilateral organizations (1)	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities		
REGION-ALLOCABLE													
Central Asia	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22
Southern Asia	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Asia	-	-	-	0.01	-	-	-	-	-	-	-	-	-
Southeastern Asia	-	11.85	0.93	4.91	-	-	0.33	0.34	-	-	-	0.34	24.11
Asia (inter-regional)	-	-	-	-	-	-	6.43	24.11	-	-	-	-	-
TOTAL - Asia	-	14.33	49.70	31.57	73.60	169.21	-	159.13	-	-	-	159.13	328.34
Americas	COUNTRY-ALLOCABLE												
Anguilla	-	-	-	0.03	-	-	0.02	0.05	-	-	-	-	0.05
Antigua and Barbuda	-	-	-	0.33	0.27	0.46	1.07	-	-	-	-	-	1.07
Argentina	-	-	-	0.05	1.76	1.35	3.16	-	-	-	-	-	3.16
Barbados	-	-	-	0.34	0.05	0.51	0.90	-	-	-	-	-	0.90
Belize	-	-	-	0.93	0.04	0.86	1.83	-	-	-	-	-	1.83
Bolivia	-	-	-	0.51	0.15	0.70	7.69	-	-	-	-	-	7.69
Brazil	-	0.20	0.19	2.79	2.87	6.04	-	-	-	-	-	-	6.04
Chile	-	-	-	0.04	0.51	0.62	1.18	-	-	-	-	-	1.18
Colombia	-	0.04	0.11	0.25	1.48	1.87	-	-	-	-	-	-	1.87
Costa Rica	-	0.21	0.02	0.04	0.34	0.61	-	-	-	-	-	-	0.61
Cuba	-	0.02	-	0.49	0.17	0.69	-	-	-	-	-	-	0.69
Dominica	-	-	-	0.75	-	0.68	1.43	-	-	-	-	-	1.43
Dominican Republic	-	-	-	0.02	0.11	1.35	1.48	-	-	-	-	-	1.48
Ecuador	-	0.22	0.10	0.37	1.61	2.30	-	-	-	-	-	-	2.30
El Salvador	-	-	-	0.19	0.21	2.65	3.05	-	-	-	-	-	3.05
Grenada	-	-	-	1.65	0.02	1.15	2.82	-	-	-	-	-	2.93
Guatemala	-	-	-	0.17	0.51	3.45	4.14	-	-	-	-	-	4.14
Guyana	-	-	-	2.45	0.41	8.31	11.16	-	-	-	-	-	11.16
Haiti	-	-	-	3.11	0.53	20.23	23.87	-	-	-	-	-	23.87
Honduras	-	-	-	1.22	0.37	16.63	18.22	-	-	-	-	-	18.22
Jamaica	-	-	-	1.16	0.08	1.55	2.78	-	-	-	-	-	2.78
Mexico	-	-	-	0.10	1.54	1.39	3.03	-	-	-	-	-	3.03
Montserrat	-	-	-	0.18	-	0.09	0.27	-	-	-	-	-	0.27
Nicaragua	-	-	-	0.90	0.59	12.18	13.67	-	-	-	-	-	13.67
Panama	-	0.07	0.01	0.08	0.18	-	-	-	-	-	-	-	1.88
Paraguay	-	-	-	0.14	0.08	2.21	2.43	-	-	-	-	-	2.43
Peru	-	-	-	0.03	0.22	1.35	1.60	-	-	-	-	-	1.60
Saint Kitts and Nevis	-	-	-	1.00	-	0.81	1.82	-	-	-	-	-	1.82
Saint Lucia	-	-	-	0.67	-	0.64	1.31	-	-	-	-	-	1.48
Saint Vincent and the Grenadines	-	-	-	0.83	-	0.72	1.55	-	-	-	-	-	1.62
Suriname	-	-	-	0.02	-	0.34	0.36	-	-	-	-	-	0.36
Trinidad and Tobago	-	-	-	0.01	0.04	0.38	0.43	-	-	-	-	-	0.43
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-
Uruguay	-	0.04	0.45	-	-	-	-	-	-	-	-	-	0.98
Venezuela	-	-	-	0.16	0.19	-	0.36	-	-	-	-	-	0.36

TABLE D-3: CANADIAN MULTILATERAL INTERNATIONAL ASSISTANCE BY RECIPIENT

(in \$ millions)
This table includes ODA and other official assistance expenditures.

RECIPIENT	Geographic Programs Branch UNRWA	CIDA			Other government departments				TOTAL - Other Government departments	
		Multilateral & Global Programs Branch		TOTAL - CIDA Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (2)		
		Humanitarian assistance organizations (includes some UN organizations)	Regional development banks							
REGION-ALLOCABLE										
Caribbean	-	-	1.98	-	1.03	3.01	-	-	-	
Central America	-	0.18	0.33	0.13	4.52	5.16	0.08	-	3.01	
South America	-	0.47	0.28	-	3.93	4.67	0.05	-	5.23	
Americas (inter-regional)	-	3.21	-	2.77	2.51	8.49	15.70	-	4.72	
TOTAL - Americas	-	4.60	19.90	15.02	106.30	145.83	15.70	11.67	36.99	
Eastern Europe COUNTRY-ALLOCABLE										
Albania	-	0.05	-	0.19	0.08	0.31	-	1.16	1.47	
Armenia	-	0.09	0.19	0.21	0.23	0.73	-	-	3.42	
Azerbaijan	-	0.12	0.21	0.16	0.47	0.96	-	2.13	4.15	
Belarus	-	0.06	-	0.04	0.31	0.41	-	-	3.09	
Bosnia and Herzegovina	-	0.33	-	0.48	0.22	1.04	-	-	0.41	
Croatia	-	0.20	-	0.05	-	0.25	-	-	2.26	
Georgia	-	0.29	1.55	0.11	1.25	3.20	-	-	0.25	
Macedonia, Former Yugoslav	-	0.16	-	0.11	0.17	0.44	-	-	5.28	
Moldova	-	0.04	-	0.40	0.17	0.62	-	-	8.47	
Montenegro	-	0.13	-	0.09	0.09	0.31	-	-	-	
Poland	-	-	-	-	-	-	-	-	-	
Russia	-	-	-	-	-	-	-	-	-	
Serbia	-	1.09	-	0.04	0.30	1.43	-	1.81	3.24	
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	
Turkey	-	0.45	-	0.27	0.12	0.84	-	-	0.84	
Ukraine	-	0.16	-	0.27	1.89	2.32	-	-	2.32	
REGION-ALLOCABLE										
Europe (inter-regional)	-	0.36	-	1.53	0.10	1.98	3.17	-	3.17	
TOTAL - Eastern Europe	-	3.53	1.95	3.94	5.40	14.83	3.17	16.95	5.15	
Unallocable Costs									20.12	
Other Countries Reported as "Unallocable"	-	-	-	-	-	-	-	-	34.95	
Global/Unallocable Aid	-	-	-	-	1.96	17.04	19.00	53.95	-	
TOTAL - MULTILATERAL INTERNATIONAL ASSISTANCE	5.00	65.20	172.35	95.16	321.71	659.42	78.83	533.56	3.89	
							5.73	13.73	635.74	
									1,295.16	

(1) Includes changes in value of investments in IFIs due to exchange rate fluctuations. See glossary for more details.

(2) Other departments and sources include Parks Canada, Health Canada, Industry Canada, Human Resources and Social Development Canada

Note: The multilateral aid presented in D-3 represents one type of assistance provided to multilateral organizations by the government, that of pooled contributions, which become an integral part of the organization's financial assets. The OECD-DAC reports are used to estimate the geographical breakdown of these pooled contributions, which are also referred to as core funding in this report.

A. UNDERSTANDING INTERNATIONAL ASSISTANCE STATISTICS**Canadian International Assistance**

The term “international assistance” describes any financial resources provided by the Canadian public sector (federal, provincial, municipal) in favour of development. These expenditures may or may not qualify as official development assistance under the ODAAA and/or the OECD-DAC (see note on Official Development Assistance) below.

International Assistance Envelope

Within the context of fiscal planning, the International Assistance Envelope (IAE) serves as Canada’s main planning instrument for coordinating the majority of the international assistance funded by the *federal* government. The IAE funds official development assistance programs and other official assistance administered by CIDA and other federal government departments.

Official Development Assistance

In Canada, “official development assistance” may refer to:

1. the **international definition** created by the Development Assistance Committee of the Organisation for Economic Cooperation and Development (OECD-DAC); or,
2. the **definition** established in the *Official Development Assistance Accountability Act* (ODAAA or the Act).

Unless otherwise specified, “official development assistance” as used in this statistical report refers to the definition in the Act.

Canada is a member of the OECD-DAC, which is a forum for consultation among 23 donor countries and the European Commission. The DAC sets the definition and classifications for reporting on aid financing internationally, including official development assistance, and produces a report annually. As a DAC member, Canada is committed to the transparent reporting of development assistance in a way that permits international comparisons. When Canada reports aid flows to the OECD-DAC, it reports according to the international definition.

There are only a few differences between the international definition and the one in the Act. The table on the next page presents an overview of what counts as total international assistance, official development assistance as reported under the Act, and what would count as DAC official development assistance if the OECD-DAC guidelines were applied to 2008–2009 flows. In addition, for each program, the table shows the portions that are funded through the IAE.

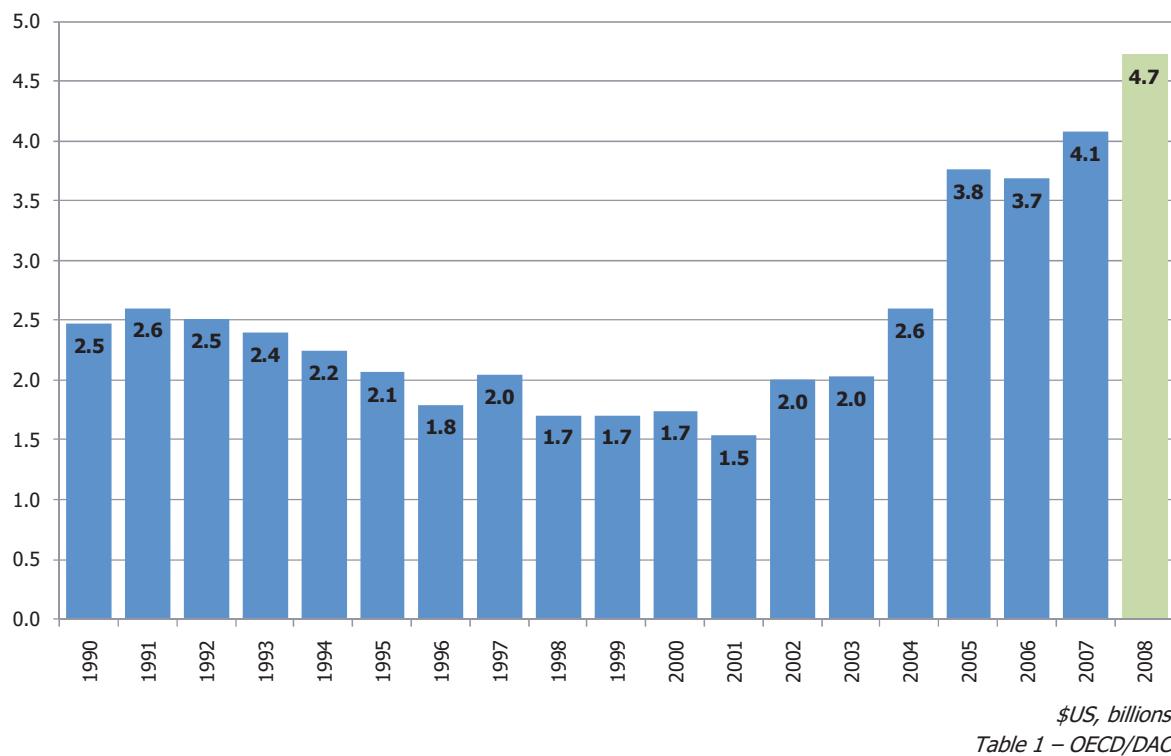
In addition to the differences between the definitions of official development assistance, further differences exist between the reporting methods of the OECD-DAC and of CIDA, which makes direct comparison between the two reports less obvious:

1. all OECD-DAC reports are prepared on a calendar-year basis; however, the *Statistical Report on International Assistance* is based on the Canadian fiscal year, which is April 1 to March 31;
2. most OECD-DAC reports are prepared in constant US dollars (i.e. adjusted for inflation), whereas this report shows current Canadian dollars throughout; and,
3. some OECD-DAC reports are prepared on a commitment basis, whereas this report presents disbursements.

INTERNATIONAL ASSISTANCE COMPONENTS
CANADIAN INTERNATIONAL ASSISTANCE ENVELOPE, CANADIAN ODA, AND OECD-DAC ODA
FISCAL YEAR 2008-2009, (IN \$ MILLIONS)

DEPARTMENT/SOURCE	Total International Assistance	Programs funded by the IAE	ODA/AA: Statistical Report	of which OECD-DAC	(1) - (2) Difference: (OECD-DAC ODA minus ODA/AA)	Notes
Departments reporting under the ODA/AA						
Canadian International Development Agency (CIDA)	3,583.5	3,583.5	3,574.8	3,574.8		
Services received by CIDA from other government departments	25.6		25.6	25.6		
Department of Finance Canada	705.7	513.6	705.7	705.7		
Department of Foreign Affairs and International Trade Canada (DFAIT)	481.4	422.0	277.7	277.7		
International Development Research Centre	175.8	175.8	175.7	175.7		
Citizenship and Immigration Canada (CIC)	93.1		93.1	93.1		
Royal Canadian Mounted Police	29.5		29.5	29.5		
National Defence	18.8		18.8	18.8		
Health Canada	12.0	12.0	12.0	12.0		
Environment Canada	4.0	4.0	4.0	4.0		
Labour Canada	1.4		1.4	1.4		
Industry Canada	1.0		1.0	1.0		
Parks Canada	0.5		0.5	0.5		
Subtotal - Departments reporting under the ODA/AA	5,091.1	4,761.2	4,918.7	4,918.7	0.0	
% of Subtotal	100.0%	93.5%	96.6%	96.6%		
Other Departments or Sources						
Cost of refugees in Canada (Provincial and Municipal)	156.1			156.1		
Subsidies for foreign students	151.0			151.0		
Provincial and Municipal International Assistance Programs	52.1			52.1		
Export Development Canada (EDC) loan repayments	-21.0			-21.0		
Subtotal - Other Departments or Sources	338.1	0.0	0.0	338.1	338.1	
Grand Total	5,429.2	4,761.2	4,918.7	5,156.8	338.1	
% of Total International Assistance		100.0%	87.7%	90.6%	96.8%	
This subtotal shows that the vast majority of international assistance programs covered by the ODA/AA are funded through the IAE. All official development assistance flows covered by the ODA/AA are also reported as DAC-ODA.						
ODA/AA covers 90% of all international assistance expenditures. The international DAC-ODA figures are greater mainly because they include programs which are funded by provincial and municipal governments.						

Canadian Historical Official Development Assistance (ODA)



ODA/Gross National Income Ratio

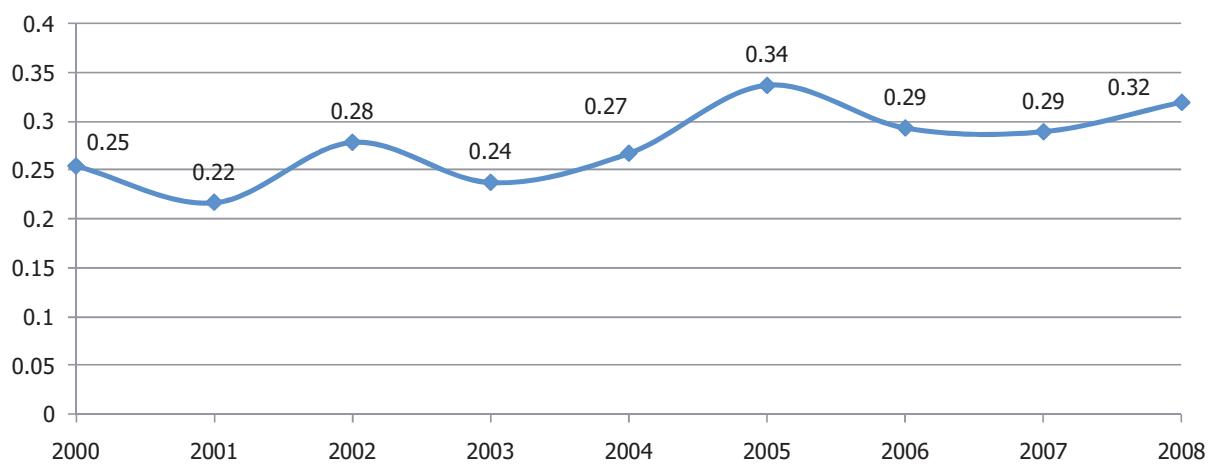
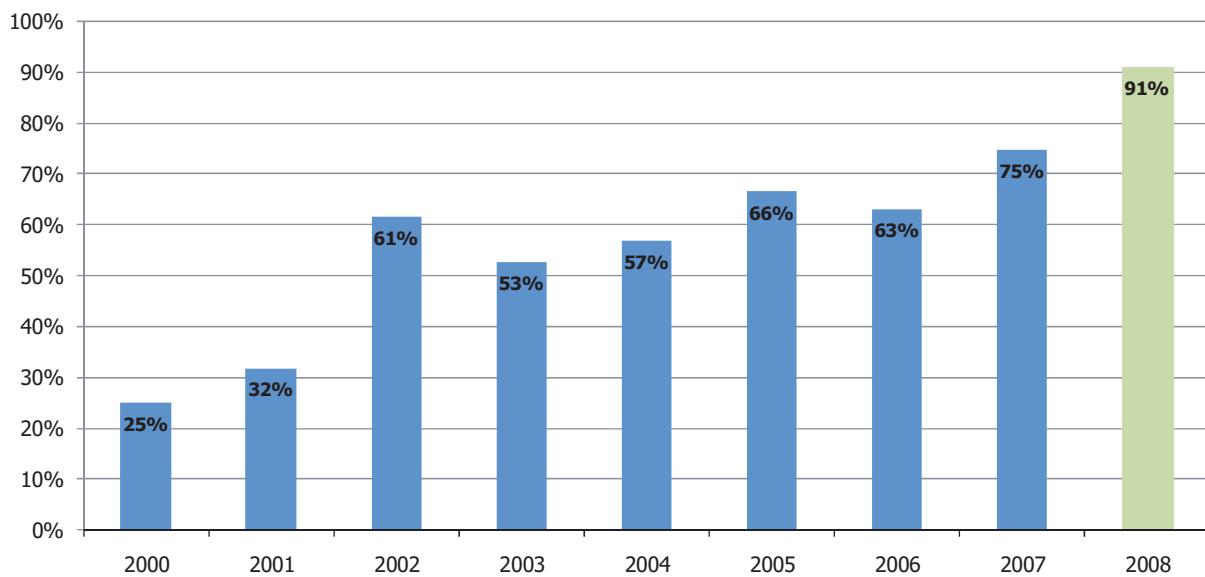


Table 1 – OECD/DAC

Canada's Untied Aid Ratio



% of Bilateral Commitments
Table 7 – OECD/DAC

ANNEX 3 - CIDA LOAN REPAYMENTS

(IN \$ MILLIONS)

	Bilateral	Multilateral	Total
AFRICA			
African Development Bank		0.13	0.13
Algeria	1.65		1.65
Egypt	2.25		2.25
Morocco	0.59		0.59
Tunisia	3.30		3.30
AMERICAS			
Andean Development Corp.		0.13	0.13
Guatemala	0.10		0.10
ASIA			
Indonesia	10.99		10.99
Malaysia	0.06		0.06
Philippines	0.10		0.10
Sri Lanka	5.54		5.54
Thailand	0.85		0.85
EUROPE			
Malta	0.03		0.03
TOTAL	25.45	0.25	25.70

ANNEX 4

CANADIAN FEDERAL PROGRAMS, OTHER OFFICIAL ASSISTANCE BY RECIPIENT (in \$ millions)

RECIPIENT	CIDA			Other government departments				GROSS TOTAL - CIDA & other government departments	Export Development Canada	NET TOTAL
	Geographic Programs Branch	Canadian Partnership Branch	Multilateral & Global Programs Branch	TOTAL - CIDA	International Development Research Centre	International Scholarships Program	Global Partnership Program			
COUNTRY-ALLOCABLE										
Chad	-	-	-	-	-	-	-	0.48	0.48	-
Ghana	-	-	-	-	-	-	-	0.22	0.22	-
Kenya	-	-	-	-	-	-	-	0.60	0.60	-
Mali	-	-	-	-	-	-	-	0.24	0.24	-
Nigeria	-	-	-	-	-	-	-	0.07	0.07	-
Senegal	-	-	-	-	-	-	-	4.50	4.50	-
Sierra Leone	-	-	-	-	-	-	-	6.07	6.07	-
South Africa	-	-	-	-	-	-	-	0.48	0.48	-
Sudan	-	-	-	-	-	-	-	5.22	5.22	-
Uganda	-	-	-	-	-	-	-	0.08	0.08	-
Western Sahara	-	-	0.04	-	-	-	-	0.04	0.04	-
REGION-ALLOCABLE										
East and Southern Africa	-	-	-	-	-	-	-	-	-	-
West and Central Africa	-	-	-	-	-	-	-	-	-	-
Sub-Saharan Africa (inter-regional)	-	-	-	-	-	-	-	-	-	-
Africa (inter-regional)	-	-	-	-	-	-	-	-	-	-
TOTAL - Sub-Saharan Africa	-	-	0.04	-	-	-	-	0.38	19.43	19.85
North Africa										
COUNTRY-ALLOCABLE										
Algeria	-	-	-	-	-	-	-	0.36	0.36	-
Egypt	-	-	-	-	-	-	-	-	(0.11)	0.24
Morocco	-	-	-	-	-	-	-	-	(0.30)	(0.30)
TOTAL - North Africa	-	-	-	-	-	-	-	0.36	(2.62)	(2.26)
TOTAL - Africa	-	-	0.04	-	-	-	-	0.73	19.43	20.21
Middle East										
COUNTRY-ALLOCABLE										
Lebanon	-	-	-	-	-	-	-	-	0.18	0.18
TOTAL - Middle East	-	-	-	-	-	-	-	-	0.18	0.18
Asia										
COUNTRY-ALLOCABLE										
Afghanistan	-	-	-	-	-	-	-	-	5.69	6.05
Bangladesh	-	-	-	-	-	-	-	-	0.02	0.02
Cambodia	-	-	-	-	-	-	-	-	0.28	0.28
China	-	-	-	-	-	-	-	-	-	(11.13)

ANNEX 4

CANADIAN FEDERAL PROGRAMS, OTHER OFFICIAL ASSISTANCE BY RECIPIENT (in \$ millions)

RECIPIENT	CIDA				Other government departments				GROSS TOTAL - CIDA & other government departments	Export Development Canada	NET TOTAL			
	Geographic Programs Branch	Canadian Partnership Branch	Multilateral & Global Programs Branch	TOTAL - CIDA	International Development Research Centre	International Scholarships Program	Global Partnership Program	Counter-Terrorism Capacity Building Program						
India	-	-	-	-	-	-	-	-	-	-	-			
Indonesia	-	-	-	-	-	-	-	-	-	-	-			
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-			
Pakistan	-	-	-	-	-	-	-	-	-	-	-			
Tajikistan	-	-	-	-	-	-	-	-	-	-	-			
Thailand	-	-	-	-	-	-	-	-	-	-	-			
Vietnam	-	-	-	-	-	-	-	-	-	-	-			
REGION-ALLOCABLE														
Southeastern Asia	-	-	-	-	-	-	-	-	-	-	-			
Asia (inter-regional)	-	-	-	-	-	-	-	-	-	-	-			
TOTAL - Asia	-	-	-	-	-	-	-	-	-	-	-			
Americas														
COUNTRY-ALLOCABLE														
Colombia	-	-	-	-	-	-	-	-	-	-	-			
Guatemala	-	-	-	-	-	-	-	-	-	-	-			
Haiti	-	-	-	-	-	-	-	-	-	-	-			
Jamaica	-	-	-	-	-	-	-	-	-	-	-			
Nicaragua	-	-	-	-	-	-	-	-	-	-	-			
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-			
REGION-ALLOCABLE														
Caribbean	-	-	-	-	-	-	-	-	-	-	-			
Americas (inter-regional)	-	-	-	-	-	-	-	-	-	-	-			
TOTAL - Americas	-	-	-	-	-	-	-	-	-	-	-			
Eastern Europe														
COUNTRY-ALLOCABLE														
Poland	-	-	-	-	-	-	-	-	-	-	-			
Russia	0.32	0.13	6.66	0.04	0.07	75.18	-	-	81.95	-	81.95			
Turkey	-	-	-	-	-	-	-	-	(2.93)	-	(2.93)			
Ukraine	-	-	-	-	-	-	-	-	9.93	-	9.93			
REGION-ALLOCABLE														
Europe (inter-regional)	-	-	-	-	-	-	-	-	15.99	-	15.99			
TOTAL - Eastern Europe	6.21	0.32	0.13	6.66	0.04	0.07	101.02	0.07	-	107.87	(2.93)			
Unallocable Costs														
Other Countries Reported as "Unallocable"	-	-	-	-	-	-	-	-	-	-	-			
Global//Unallocable Aid	-	-	-	-	-	-	-	-	-	-	-			
TOTAL - Other Official Assistance	6.21	0.32	2.13	8.66	0.04	0.61	106.12	12.33	44.59	172.34	(21.02)			
											151.32			

ANNEX 5 ABBREVIATIONS

AMIS	African Union Mission in Sudan
CERF	Central Emergency Response Fund (unit of the United Nations)
CFLI	Canada Fund for Local Initiatives
CFTC	Commonwealth Fund for Technical Co-operation
CTCBP	Counter-Terrorism Capacity-Building Program
CGIAR	Consultative Group on International Agricultural Research
CIC	Citizenship and Immigration Canada
CIDA	Canadian International Development Agency
CONFEJES	Conférence des Ministres de la Jeunesse et des Sports des États et Gouvernements ayant le français en partage
CONFEMEN	Conférence des Ministres de l'Éducation des pays ayant le français en partage
CPB	Canadian Partnership Branch
CRS	Creditor Reporting System
DAC	Development Assistance Committee
DART	Disaster Assistance Response Team (unit of the Canadian Forces)
DFAIT	Department of Foreign Affairs and International Trade
DND	Department of National Defence
EDC	Export Development Canada
EBRD	European Bank for Reconstruction and Development
FCM	Federation of Canadian Municipalities
FY	fiscal year
GATT	General Agreement on Tariffs and Trade
GEF	Global Environment Facility
GFATM	Global Fund to Fight Aids, Tuberculosis and Malaria
HAND	Health and Nutrition Division
HAPS	Humanitarian Assistance, Peace and Security Division
HRSDC	Human Resources and Social Development Canada
IAE	International Assistance Envelope
ICHRDD	International Centre for Human Rights and Democratic Development
ICRC	International Committee of the Red Cross
IDA	International Development Association
IDB	Inter-American Development Bank
IDRC	International Development Research Centre
IFAD	International Fund for Agricultural Development
IFI	international financial institution
IHA	International Humanitarian Assistance
IMF	International Monetary Fund

MDI	multilateral development institutions
MPB	Multilateral Programs Branch
NGO	non-governmental organization
OA	Official Aid
ODA	Official Development Assistance
ODAAA	<i>Official Development Assistance Accountability Act</i>
ODACE	Official Development Assistance in Central Europe
OECD	Organisation for Economic Co-operation and Development
OGD	other government departments
OIF	International Organisation of La Francophonie
PBA	program-based approach
PWGSC	Public Works and Government Services Canada
RCMP	Royal Canadian Mounted Police
RPP	Report on Plans and Priorities
TCDU	Technical Cooperation Data Unit
UN	United Nations
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organisation
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNMAS	United Nations Mine Action Service
WBTF	World Bank Trust Fund
WFP	World Food Programme
WTO	World Trade Organization

A**Administrative costs**

In 1979, DAC members agreed that Official Development Assistance (ODA) figures should include the administrative costs of extending assistance. This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.

B**Bilateral aid
(as opposed to
multilateral aid)**

Bilateral aid indicates that the aid program effectively controls the disbursement of the funds by specifying the recipient or other aspects of the initiative. Bilateral aid can be undertaken:

- by a donor country directly with a developing country;
- with national and international non-governmental organizations (NGOs) active in development and other internal development-related transactions such as interest subsidies, spending on promotion of development awareness, debt reorganization and administrative costs; or
- with a multilateral organization when the donor effectively controls the disposal of the funds by specifying the recipient or other aspects of the disbursement.

Table A shows the breakdown of Canada's bilateral and multilateral aid by source and by channel.

Table D-2 shows the breakdown of Canada's bilateral aid by recipient.

C**Canada Fund for Local Initiatives (CFLI)**

The CFLI complements CIDA's bilateral program by supporting small projects (averaging \$150,000) in the technical, economic, educational, cultural, or social development of local communities. Canadian missions, under guidelines issued by CIDA, administer the fund.

In **Table D-2**, the CFLI is shown separately from geographic country and regional programs.

Canadian Partnership Branch (CPB)

This branch of CIDA contributes to international cooperation initiatives designed and delivered by Canadian private- and voluntary-sector organizations, including non-governmental organizations, educational institutions, professional memberships and associations, cooperatives, youth organizations, and companies.

Changes in value of investments in international financial institutions (IFIs)

This expenditure is an accounting adjustment made to CIDA's long-term capital subscriptions, which are considered long-term assets.

When notes are issued to IFIs, CIDA translates the value of the notes in US\$ to C\$ based on the exchange rate at the time of issuance. At fiscal year-end, these assets must be presented at their fair market value. Given the fluctuations in the exchange rate throughout the fiscal year, CIDA re-evaluates its capital subscriptions based on the March 31 exchange rate.

An expense equal to the sum of losses due to exchange rate fluctuations is recorded before closing the books for the fiscal year. By including this expense in the statistical report, the report aligns itself with the Government of Canada's Public Accounts.

Channel	In the context of this report and international development statistics, the term “channel” is used to distinguish between bilateral and multilateral aid (see definitions for bilateral aid and multilateral aid).
CIDA loan repayments	<p><u>Inter-American Development Bank</u> – When Canada joined the Inter-American Development Bank on May 3, 1972, it agreed to return to the bank the repayments (including interest) of loans made to Latin America under the Canadian Trust Fund.</p> <p><u>bilateral loans</u> – Refers to repayments of loans granted by CIDA to developing countries prior to 1986.</p> <p><u>multilateral loans</u> – Refers to repayments of loans granted by CIDA to the Andean Development Corporation and the African Development Bank.</p> <p>Loan repayments are detailed by country/organization in Annex 3.</p>
Civil Society (as opposed to government institutions or private sector institutions of the market)	<p>In this report, civil society includes:</p> <ul style="list-style-type: none"> • Canadian not-for-profit organizations that have a legal personality in Canada, including NGOs, international NGOs, volunteer cooperation agencies, cooperatives, unions and federations, faith-based organizations, professional associations, educational and policy research institutes; • regional, national, and local institutions, not-for-profit organizations and agencies from developing countries and territories that have a legal personality; or • international not-for-profit organizations that have a legal personality in the country in which their headquarters are located. <p>To be considered international, an organization must have an international membership and management, and its governing body must be elected regularly on an international basis.</p> <p>See Table C-1.</p>
Communications Branch	Amounts related to this branch of CIDA represent aid program expenditures for the Development Information Program. The program recognizes and promotes the efforts of Canadians through mass media and educational initiatives.
Cost of refugees	<p>Refers to costs for refugees during their first year in a donor country. It includes the estimated expenditures to bring refugees to a donor country and the costs associated with food, shelter, and training.</p> <p>Note that only the costs covered by the federal government are considered official development assistance under the Official Development Assistance Accountability Act (see definition).</p> <p>See definition for ODA-eligible imputed costs.</p>

	Core funding	Core funding is the business delivery model that allows CIDA to provide financial support to entities (organizations, institutions, or recipient countries) whose actions achieve development results that reflect CIDA's goals and objectives In the <i>Statistical Report on International Assistance</i> , core funding to multilateral organizations is counted as multilateral aid while core funding to NGOs are counted as bilateral aid.
	Country programs (as opposed to regional programs)	Country programs are presented in Table D-1 and Table D-2 , and cover a broad range of activities. These include programs carried out directly with government organizations, including direct budget support. Funds are also managed through an executing agent, or local or international NGOs or institutions, depending on program delivery and the specific conditions and agreements reached with the recipient country.
D	Department of Foreign Affairs and International Trade (DFAIT)	International assistance programs managed by DFAIT are also reported to Parliament through the Main Estimates of that department. DFAIT's international assistance programs encompass a wide range of activities, including some expenditures that are considered official development assistance. DFAIT's international assistance expenditures include security and stability programming, assessed contributions, services rendered abroad, democracy, children and youth, and environment and climate change.
	Developmental food aid	The term refers to the supply of edible human food under national or international programs, including transportation costs, cash payments made for food supplies, project food aid, and food aid for market sales, excluding emergency food aid (see definition). A good example of developmental food aid is the World Food Programme's School Feeding Program. School meals encourage hungry children to attend school and help them concentrate on their studies.
	Disaster prevention and preparedness	Refers to a specific set of humanitarian assistance activities that support disaster risk reduction (e.g. developing knowledge, natural risks cartography, legal norms for construction); early warning systems; and emergency contingency stocks and contingency planning, including preparations for forced displacement.
E	Emergency food aid	This refers to a specific set of humanitarian assistance activities, including general free distribution or special supplementary feeding programs providing short-term relief to targeted population groups affected by emergency situations. The term excludes non-emergency food security assistance programs/food aid (see developmental food aid).
	Encashment of notes, or cash basis (as opposed to issuance of notes)	A note encashment is a disbursement against a note that has been issued.

	Expenditures	The term “expenditures” refers to either:
		<ul style="list-style-type: none"> ● a transfer payment in the form of a grant or contribution; ● a capital subscription or advance to an international financial institution in the form of a note issuance; or ● an estimated ODA-eligible cost (i.e. a cost for refugees in Canada).
	Export Development Canada (EDC)	<p><u>Section 23 loans</u> – Canada reports as ODA concessional credits that it grants through the Export Development Corporation under Section 23 of the <i>Export Development Canada Act</i>. These concessional credits, meeting approved development criteria, are not, however, considered part of the regular aid program budget (International Assistance Envelope).</p> <p><u>Section 23 loan repayments</u> – As per OECD-DAC directives on reporting ODA, loan repayments for previous ODA concessional loans provided by the EDC are shown as negative amounts as these were counted as ODA when they were granted.</p>
	Federation of Canadian Municipalities (FCM)	Any ODA expenditures are reported by the FCM on behalf of its members. Members of the FCM include Canada's largest cities, small urban and rural communities, and 17 major provincial and territorial municipal associations.
F	Finance Canada	This refers to ODA flows reported by the Department of Finance Canada. The Department of Finance is responsible for delivering a major portion of Canada's ODA. It manages the transfer of funds for Canada's Official Bilateral Debt Relief negotiated through multilateral forums such as the Paris Club. It also takes the lead in managing Canada's relationship with the World Bank Group. The funding to the World Bank's International Development Association and to the International Monetary Fund is reported to Parliament through the Main Estimates of the Department of Finance.
	Fiscal year	This report is prepared on the fiscal-year basis adopted by the Government of Canada. The 2008–2009 fiscal year began April 1, 2008, and ended March 31, 2009.
G	General budget support	This refers to a particular sector defined by the OECD-DAC as unearmarked contributions to the government budget, support for the implementation of macroeconomic reforms (structural adjustment programs, poverty reduction strategies), and general program assistance (when not allocable by sector).
	Geographic Programs Branch	Geographic Programs Branch refers to four entities within CIDA's 2006–2007 organizational structure: Africa Branch; Americas Branch; Asia Branch; and Europe, Middle East and Maghreb Branch. These branches deliver the majority of CIDA's bilateral aid through programs for a given country (see definition for country program aid) or through regional programs (see definition for regional programs). In this report, the term also includes the Afghanistan Task Force.
	Gross total	In Table A , gross total refers to all expenditures before netting out EDC loan repayments.

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Health Canada	In Table A , this refers to aid expenditures incurred by the Department of Health Canada in support of the Pan-American Health Organization.
Imputed foreign student costs	This refers to the cost of educating foreign students from ODA-eligible countries in Canada, and exclude tuition fees paid by foreign students or their sponsors. See definition for ODA-eligible imputed costs.
Imputed interest on advance payments	CIDA has been exempted from the Treasury Board policy on advance payments for grants and contributions. The additional interest charges incurred by the federal government as a result are considered ODA expenditures. See definition for ODA-eligible imputed costs.
International Assistance	Canada's international assistance is composed of any financial resources provided by any level of the Canadian government (federal, provincial, municipal) in favour of development. These expenditures may or may not qualify as official development assistance. (see Annex 1 – Technical Notes)
International Assistance Envelope (IAE)	Within the context of fiscal planning, the IAE is Canada's main planning instrument for coordinating its international assistance, including, but not limited to, ODA. The IAE funds CIDA's programs and international assistance components of other government departments (see Annex 1 – Technical Notes for more information on the IAE and the relationship with ODA).
International Development Association (IDA)	The IDA is the part of the World Bank that helps the world's poorest countries. The IDA is funded largely by contributions from the governments of its richer member countries. The IDA lends money (known as credits) on concessional terms. This means that IDA credits have no interest charge, and repayments are stretched out over 35 to 40 years, including a 10-year grace period. The IDA also provides grants to countries at risk of debt distress.
	Canadian funding to IDA is managed by the Department of Finance Canada, and is represented in the form of note encashments.
International Development Research Centre (IDRC)	Refers to ODA spent by the IDRC. The IDRC is a Canadian Crown corporation funded through the IAE working in close collaboration with researchers from developing countries in their search for the means to build healthier, more equitable, and more prosperous societies.
International humanitarian assistance (IHA)	IHA is defined as assistance designed to save lives, alleviate suffering, and maintain and protect human dignity during emergencies and in their aftermath. To be classified as humanitarian, assistance must be consistent with the principles of humanity, impartiality, neutrality, and independence. Humanitarian assistance includes: <ul style="list-style-type: none">● disaster prevention and preparedness;● the provision of shelter, food, water, and sanitation, health services; and other items of assistance for the benefit of the affected people and to facilitate the return to normal lives and livelihoods; and● measures to promote and protect the safety, welfare, and dignity of civilians and those no longer taking part in hostilities; and rehabilitation, reconstruction, and transition assistance while the emergency situation persists.

Activities to protect the security of persons or property through the use

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	<p>or display of force are excluded.</p>
International Humanitarian Assistance (IHA) Division	This CIDA division provides support to humanitarian activities in response to funding requests from multilateral organizations and other trusted humanitarian partners such as the World Food Programme, UNICEF, the World Health Organization, the Red Cross Movement, and Canadian NGOs.
International financial institution (IFI)	IFIs are financial institutions that have been established (or chartered) by more than one country, and are therefore subject to international law. Their owners or shareholders are generally national governments, although other international institutions and other organizations occasionally figure as shareholders. The most prominent IFIs are creations of multiple nations, although some bilateral financial institutions (created by two countries) exist and are technically IFIs. Many of these are multilateral development banks. The best-known IFIs are the World Bank, the IMF, and regional development banks.
Issuance of notes, or commitment basis (as opposed to encashment of notes)	For an increase in the authorized capital stock, the issuance of notes is a form of purchase of share assets in the banks in the form of non-negotiable, non-interest-bearing promissory notes in lieu of immediate cash payments.
	For an increase in the resources of a fund, payments are made in the form of the issuance of non-negotiable, non-interest-bearing promissory notes, in lieu of immediate cash payments. Such promissory notes are later encashed by the institution in accordance with the terms of the fund's schedule as set out in the replenishment agreement.
Material relief assistance and services	In Table B-1 , this refers to a specific set of humanitarian assistance activities: <ul style="list-style-type: none">● the provision of shelter, water, sanitation, and health services; supply of medicines; and other non-food relief items; and● assistance to refugees and internally displaced people in developing countries other than for food or protection.
Multilateral aid (as opposed to bilateral aid, also known as core contributions to multilateral organizations)	Multilateral aid is funding provided to a multilateral institution that: <ul style="list-style-type: none">● conducts all or part of its activities in favour of development;● is an international agency, institution, or organization whose members are governments, or a fund managed autonomously by such an agency; and● pools contributions so that they become an integral part of the financial assets.
	In this report, the term multilateral aid includes ODA and non-ODA elements.
	In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on flow of resources (on a calendar-year basis) disbursed by the organizations in the developing countries. This set of coefficients is used, in part, to estimate the disbursements shown in Table D-3 .

Multilateral and Global Programs Branch	This CIDA branch manages the development aspects of Canada's relations with multilateral organizations, provides financial support for these organizations and helps determine their policies and programs throughout the world.
Multilateral Development Institutions (MDI) Division	Multilateral and Global Programs Branch delivers bilateral and multilateral aid. (See related definitions for bilateral aid and multilateral aid).
Multilateral organizations	For the most part, this CIDA division provides core financial support to United Nations and Commonwealth organizations. This support builds the capacity of United Nations funds and programs to work on a large scale; use an integrated, system-wide approach to address complex issues; and generate and share critical knowledge that can benefit the global community.
N	
National Defence and Canadian Forces (DND)	The OECD-DAC defines multilateral organizations as international institutions with governmental membership that conduct all, or a significant part, of their activities in favour of development and aid recipient countries. They include multilateral development banks (e.g. the World Bank and regional development banks), United Nations agencies, international public-private-partnerships (PPPs), and regional groupings (e.g. certain European Union and Arab agencies).
O	
Net total (as opposed to gross total)	CIDA, as well as DFAIT, Health Canada, Environment Canada, Industry Canada, and the Canada Post Corporation make contributions toward regular budgets of certain multilateral organizations (also called core funding). These contributions can be considered as ODA either in whole or in part. The percentage value for each organization is provided by the OECD-DAC. See Table C-2 .
Non-allocable aid (as opposed to allocable aid)	This refers to ODA-eligible contributions on behalf of the Department of National Defence, such as the provision of humanitarian relief supplies.
ODA-eligible imputed costs	Net total is calculated as the gross total (see definition) minus loan repayments provided by EDC.
Office for Democratic Governance	When aid disbursements cannot be identified for any particular recipient or sector, (e.g. costs of refugees in Canada) the disbursement is referred to as non-allocable.
	This describes a cost category that is eligible for ODA status under the OECD-DAC guidelines, but with no actual expenditure data readily available. Instead, an estimate is produced based on a statistical model and/or professional judgement. This includes the cost of refugees (first year), imputed foreign student costs, services provided without charge by other government departments and imputed interest on advance payments, for which definitions can be found in this glossary.
	Launched under the name Canada Corps in December 2004, the Office for Democratic Governance is an initiative of the Government of Canada to engage more Canadians in international development and to harness their expertise and experience to deliver international assistance in the area of governance.

Official Bilateral Debt Relief	Official Bilateral Debt Relief refers to debt-service relief negotiated through multilateral forums such as the Paris Club. The transfer of funds, administered by the Department of Finance Canada, is considered ODA-eligible.
Official Development Assistance (ODA)	<p>In Canada, “official development assistance” may refer to:</p> <ol style="list-style-type: none"> 1. the international definition created by the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD-DAC); or 2. the definition established in the <i>Official Development Assistance Accountability Act</i> (ODAAA or the Act) <p>Unless otherwise specified, “official development assistance, as used in this statistical report, refers to the definition in the Act. For more information, look in Section I: Overview of the <i>Official Development Assistance Accountability Act</i>, and in Annex 1 – Technical Notes.</p>
Other official assistance (also known as non-ODA)	This refers to international assistance that does not fall under the Canadian definition of ODA (see Annex 1 – Technical Notes).
P Private Sector Division	This refers to ODA spent by CPB’S Private Sector Division, which provides financial support and advice to Canadian firms and institutions working with local partners to reduce poverty and attain sustainable development.
Program Aid	This term refers to international assistance spending by CIDA’s aid programs, excluding operations and management costs, and changes in the value of investments in IFIs.
R Provincial governments	This refers to international assistance programs of the provinces of Quebec, Ontario, Manitoba, and Alberta. For example, the Government of Quebec provides core funding to certain multilateral institutions such as the Organisation internationale de la Francophonie (OIF), and undertakes bilateral projects in a number of countries. The Official Development Assistance Accountability Act does not apply to these programs (see Section I for more information).
Regional development banks	These are banks that are owned and operated by member nations. They are designed to extend development loans and provide other assistance to member nations. The world's five regional development banks are the African Development Bank Group, Asian Development Bank, European Bank for Reconstruction and Development, Caribbean Development Bank, and Inter-American Development Bank.
Regional programs	Refers to regional programs managed by CIDA’s Geographic Programs Branch (see definition) that address the regional issues countries face together. In Table D-1 and Table D-2 , these programs are reported separately from country programs (see definition).
Royal Canadian Mounted Police (RCMP)	This refers to ODA disbursements made by the RCMP for bilateral programs aimed at post-conflict peace-building and security system management and reform.
Sector codes (Table B-1)	Sector codes are used to describe the purpose of aid. The list of sectors is compiled by the OECD-DAC. From time to time, modifications are made with the approval of donor countries. The OECD-DAC sector classification contains the following broad categories:

- **social infrastructure and services** – covering the sectors of education, health, population, water, government and civil society;
- **economic infrastructure and services** – covering transport, communications, energy, banking and finance, and business services;
- **production** – covering agriculture, forestry, fishing, industry, mining, construction, trade, and tourism; and
- **multisector/crosscutting** – covering general environmental protection; other multisector aid, including urban and rural development; and non-sector allocable aid for contributions not susceptible to allocation by sector, such as general budget support, actions relating to debt, humanitarian aid, and internal transactions in the donor country.

The sector of destination of a contribution provides the specific area of the recipient's economic or social structure the transfer is intended to foster. The sector classification does not refer to the type of goods or services provided.

Due to differences in timing and methodology, the figures reported in **Table B-1** will vary significantly from those reported in Table 5: Official Bilateral Commitments by Sector of Destination, of the OECD-DAC's questionnaire on ODA.

There are three main reasons for these discrepancies:

- **fiscal year vs. calendar year** – The *Statistical Report on Official Development Assistance* is based on the Government of Canada's fiscal year; however, the DAC questionnaire is based on the calendar year.
- **commitments vs. disbursements** – The DAC's Table 5 is prepared on a commitment basis rather than when funds are actually disbursed.
- **proportionate coding** – CIDA's systems permit coding many sectors against any given contribution; however, the OECD's reporting allows only for a single purpose code for each aid project/program.

S

Services provided without charge by other departments

Refer to costs incurred by other departments for accommodation, legal, and cheque-issuing services rendered to CIDA. See definition of ODA-eligible imputed costs.

Strategic Policy and Performance Branch

This represents ODA-eligible international assistance programs of CIDA's Strategic Policy and Performance Branch for representing Canada at international forums on development and ensuring that international commitments are reflected in Canadian development policies.

ANNEX 7 ENDNOTES

1. The Act requires the Minister, or the competent minister, to submit to Parliament a summary report within six months within the end of each fiscal year or, if the House is not then sitting, on any of the next five days thereafter that the House is sitting.
2. The summary report for fiscal year 2008–2009 is available on CIDA’s website:
<http://www.acdi-cida.gc.ca/acdi-cida/ACDI-CIDA.nsf/eng/NAT-9288209-GGP>
3. For more information the OECD’s definition of Official Development Assistance (ODA), please consult the OECD-DAC’s website:
http://www.oecd.org/document/0/0,3343,en_2649_34447_42398912_1_1_1,1,00.html

For a more detailed explanation of ODA under the ODAAA and in OECD-DAC, please refer to Annex 1: Technical Notes at the end of the report.
4. The “difference” column does not include variances below or above \$100,000. The total actual difference between the Summary and the Final Report is \$64.47 million.
5. The IDRC is treated differently under the Act in subsection 4(4) (“nothing in the Act shall be construed so as to limit the funding or restrict the activities of the International Development Research Centre”). The IDRC provided its ODA in a spirit of collaboration with other departments and agencies of the Government of Canada.
6. For more information on CIDA’s 20 Countries of Focus, please consult the CIDA website:
<http://www.acdi-cida.gc.ca/focus>
7. As part of the continued whole-of-government effort, CIDA maintains responsibility for the majority of progress benchmarks and indicators that underlie the Government’s quarterly reports to Parliament. These are available at: www.afghanistan.gc.ca