



Government
of Canada

Gouvernement
du Canada

Prepared by the
Receiver General for Canada

Public Accounts of Canada

2010

Volume II

**Details of
Expenses and
Revenues**

Canada^{ca}

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VOLUME II

2009-2010

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INTRODUCTION TO THE *PUBLIC ACCOUNTS OF CANADA*

Nature of the *Public Accounts of Canada*

The *Public Accounts of Canada* is the report of the Government of Canada prepared annually by the Receiver General, as required by section 64 of the *Financial Administration Act*. It covers the fiscal year of the Government, which ends on March 31.

The information contained in the report originates from two sources of data:

- the summarized financial transactions presented in the accounts of Canada, maintained by the Receiver General; and
- the detailed records, maintained by departments and agencies.

Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the *Public Accounts of Canada*

The *Public Accounts of Canada* is produced in three volumes.

Volume I presents the audited financial statements of the Government, as well as additional financial information and analyses;

Volume II presents the financial operations of the Government, segregated by ministry; and

Volume III presents supplementary information and analyses.

The content of Volume II is summarized as follows:

Summary Tables and Appendices (Section 1)

Section 1 includes summary tables which provide the summaries of the financial transactions contained in the ministerial sections.

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities available from previous years, of all non-lapsing authorities granted/repealed in the current year, and of all authorities for the spending of proceeds from the disposal of surplus Crown assets.

Ministerial Sections (Sections 2 to 27)

There is one section for each ministry. The department and agencies, for which a Minister is responsible to Parliament, are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of the strategic outcomes and program activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

- *Ministry Summary*
Displays by department and agencies the source and disposition of each budgetary and non-budgetary authority granted by

Parliament in Appropriation Acts and other statutes.

- *Program Activity*
Displays by department and agencies the total authorities available for use and the authorities used in the current year for each program activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).
- *Transfer Payments*
Displays by department and agencies the source and disposition of authorities for each transfer payment.
- *Details of Respendable Amounts*
Displays by department and agencies the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.
- *Revenues*
Displays by department and agencies the nature of revenues under each main revenue classification.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1 (e.g. data in the *Transfer Payments* statement can be traced to the *Program Activity* statement which in turn can be traced to the *Ministry Summary* statement; data in the *Ministry Summary* statement can be traced to the *Summary Tables* (5, 6 and 7) in Section 1.

Volume II is designed to reflect as closely as possible the form and content of Part II of the Main Estimates. Certain Summary Tables and Appendices and the *Ministry Summary* in the Ministerial Sections display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

- **Source of Authorities**

- *Available from previous years*

Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items represent revolving funds, proceeds from the disposal of surplus Crown assets or loans authorities. These amounts are available for spending without further approval from Parliament.

- *Main and Supplementary Estimates*

Include the spending authorities requested in the Estimates as well as forecasts included in the Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.

- *Adjustments, warrants and transfers*

Include:

- transfers from or to other ministries such as Treasury Board Votes 5, 10, 15, 25, 30 and 35 or changes in ministry responsibility;

- transfers within the ministry from one vote to another (under Parliamentary authority), or between transfer payments;

- changes to statutory amounts due to adjustments of spending forecasts included in the Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;

- amounts of previous years' overexpenditures paid or settled in the current year and proceeds from the disposal of surplus Crown assets;

- Governor General Special Warrants to cover payments that are required when Parliament is dissolved for a general election.

- *Total available for use*

Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).

- **Disposition of Authorities**

- *Used in the current year*

Amounts spent in the current year (net of actual revenues and receipts available for spending).

- *Lapsed (variance under)*

Unused spending authorities which cannot be carried forward to a subsequent year.

- *Overexpended (variance over)*

Excess of spending over authorities granted.

- *Available for use in subsequent years*

Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.

- *Used in the previous year*

Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities or transfer payments that no longer exist in the current year, the related total net expenditures of the previous year are reported as a single amount in line with the notation "Appropriations (items) not required for the current year".

SECTION 1

2009-2010

PUBLIC ACCOUNTS OF CANADA

Summary Tables and Appendices

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TABLE 1

Statement of Revenues and Expenses

Table 1 presents revenues and expenses for fiscal year 2009-2010. In addition, detailed information is provided in Section 3 of Volume I of the *Public Accounts of Canada*.

(in thousands of dollars)

REVENUES	2009-2010	EXPENSES	2009-2010
TAX REVENUES—		Transfer payments—	
Income tax revenues —		Old age security benefits, guaranteed income supplement and spouse's allowance	34,652,470
Personal	103,946,792	Major transfer payments to other levels of government—	
Corporate	30,361,042	Canada health transfer	24,820,097
Non-resident	5,293,543	Canada social transfer	10,857,853
	139,601,377	Fiscal arrangements	16,193,013
Other taxes and duties—		Alternative payments for standing programs	(2,702,590)
Goods and services tax	26,946,525	Other major transfers	7,821,538
Energy taxes—			56,989,911
Excise tax—Gasoline	4,142,333	Employment insurance benefits	21,585,929
Excise tax—Aviation gasoline and diesel fuel	1,035,951	Children's benefits	12,339,778
	5,178,284	Other transfer payments	39,892,497
Customs import duties	3,489,783		
Other excise taxes and duties—		Total transfer payments	165,460,585
Excise duties	4,154,168	Other program expenses—	
Air travellers security charges	374,468	Crown corporations	10,428,489
Miscellaneous excise taxes and duties	429,080	Agriculture and Agri-Food	1,723,942
	4,957,716	Canada Revenue Agency	7,043,110
	40,572,308	Environment	1,721,193
TOTAL TAX REVENUES	180,173,685	Fisheries and Oceans	1,772,978
EMPLOYMENT INSURANCE PREMIUMS	16,760,624	Foreign Affairs and International Trade	2,262,101
OTHER REVENUES—		Health	2,984,720
Crown corporations—		Human Resources and Skills Development	3,420,099
Consolidated Crown corporations	3,069,843	Indian Affairs and Northern Development	2,221,701
Enterprise Crown corporations and other government business enterprises—		Industry	2,466,025
Share of annual profit	2,306,215	Justice	1,167,313
Interest and other	2,245,818	National Defence	20,862,884
	7,621,876	Natural Resources	1,079,432
Other programs—		Public Safety and Emergency Preparedness	9,745,146
Return on investments	287,931	Public Works and Government Services	2,645,257
Sales of goods and services	8,317,240	Treasury Board	2,500,493
Miscellaneous revenues	3,792,243	Other ministries	5,278,592
	12,397,414	Total other program expenses	79,323,475
Net foreign exchange—		Total program expenses	244,784,060
Exchange Fund Account	1,665,102	Public debt charges	29,414,244
International Monetary Fund	(156,498)	TOTAL EXPENSES	274,198,304
Other	138,157		
	1,646,761		
TOTAL OTHER REVENUES	21,666,051	ANNUAL DEFICIT	(55,597,944)
TOTAL REVENUES	218,600,360		

TABLE 2

Ministerial Expenditures by Type

Table 2 presents the net expenditures by type for each ministry. The “Total ministerial net expenditures” column presents the total net expenditures reported for each ministry in the ministerial sections of this volume.

Table 2a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I.

(in thousands of dollars)

Section	Department or agency	Transfer payments ⁽¹⁾					Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
		Old age security benefits ⁽²⁾	Canada health transfer	Canada social transfer	Fiscal arrangements	Alternative payments for standing programs				
2	Agriculture and Agri-Food									
	Department	...	...	...	...	...	1,746,381	1,746,381	858,807	2,605,188
	Canadian Dairy Commission	...	...	...	...	...	...	4,013	...	4,013
	Canadian Food Inspection Agency	...	...	...	...	...	8,377	8,377	709,735	718,112
	Canadian Grain Commission	...	...	...	...	...	...	34,802	...	34,802
	Total Ministry	...	...	...	...	...	1,754,758	1,754,758	1,607,357	3,362,115
3	Atlantic Canada Opportunities Agency									
	Department	...	...	...	...	...	306,875	306,875	96,968	403,843
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	10,115	...	10,115
	Cape Breton Development Corporation	...	...	...	...	...	...	73,484	...	73,484
	Total Ministry	...	...	...	...	...	306,875	306,875	180,567	487,442
4	Canada Revenue Agency	...	...	...	...	...	426,647	426,647	3,979,901	4,406,548
5	Canadian Heritage									
	Department	...	...	...	...	...	1,165,285	1,165,285	309,348	1,474,633
	Canada Council for the Arts	...	...	...	...	...	...	183,116	...	183,116
	Canadian Broadcasting Corporation	...	...	...	...	...	...	1,139,516	...	1,139,516
	Canadian Museum for Human Rights	...	...	...	...	...	...	26,700	...	26,700
	Canadian Museum of Civilization	...	...	...	...	...	...	66,355	...	66,355
	Canadian Museum of Nature	...	...	...	...	...	...	33,436	...	33,436
	Canadian Radio-television and Telecommunications Commission	...	...	...	...	...	...	12,434	...	12,434
	Library and Archives of Canada	...	...	...	...	...	2,543	2,543	121,925	124,468
	National Arts Centre Corporation	...	...	...	...	...	...	35,402	...	35,402
	National Battlefields Commission	...	...	...	...	...	...	9,454	...	9,454
	National Film Board	...	...	...	...	...	249	249	69,545	69,794
	National Gallery of Canada	...	...	...	...	...	...	50,593	...	50,593
	National Museum of Science and Technology	...	...	...	...	...	...	36,694	...	36,694
	Office of the Co-ordinator, Status of Women	...	...	...	...	...	20,472	20,472	11,096	31,568

	Public Service Commission	...	...	...	...	...	...	106,769	...	106,769
	Public Service Labour Relations Board	...	...	...	...	...	...	12,867	...	12,867
	Public Service Staffing Tribunal	...	...	...	...	...	...	4,885	...	4,885
	Registry of the Public Servants	...	...	...	...	...	...	...	...	...
	Disclosure Protection Tribunal	...	...	...	...	...	...	944	...	944
	Telefilm Canada	...	...	...	...	...	...	105,667	...	105,667
	Total Ministry	...	...	...	...	...	1,188,549	1,188,549	2,336,746	3,525,295
6	Citizenship and Immigration									
	Department	...	...	...	...	...	938,464	938,464	638,438	1,576,902
	Immigration and Refugee Board of Canada	...	...	...	...	...	...	...	114,066	114,066
	Total Ministry	...	...	...	...	...	938,464	938,464	752,504	1,690,968
7	Economic Development Agency of Canada for the Regions of Quebec	...	...	...	...	...	341,994	341,994	56,061	398,055
8	Environment									
	Department	...	...	...	...	...	130,762	130,762	964,374	1,095,136
	Canadian Environmental Assessment Agency	...	...	...	...	...	2,043	2,043	28,317	30,360
	National Round Table on the Environment and the Economy	...	...	...	...	...	...	...	4,920	4,920
	Parks Canada Agency	...	...	...	...	...	12,324	12,324	765,449	777,773
	Total Ministry	...	...	...	...	...	145,129	145,129	1,763,060	1,908,189
9	Finance									
	Department	...	24,820,097	10,857,853	16,193,013	(2,702,590)	1,189,512	50,357,885	681,599	78,043,113
	Auditor General	...	...	...	...	...	...	...	87,808	87,808
	Canadian International Trade Tribunal	...	...	...	...	...	...	...	10,952	10,952
	Financial Consumer Agency of Canada	...	...	...	...	...	...	...	10,755	10,755
	Financial Transactions and Reports Analysis Centre of Canada	...	...	...	...	...	1,400	1,400	48,498	49,898
	Office of the Superintendent of Financial Institutions	...	...	...	...	...	...	...	(10,199)	(10,199)
	PPP Canada Inc.	...	...	...	...	...	...	...	172,000	172,000
	Total Ministry	...	24,820,097	10,857,853	16,193,013	(2,702,590)	1,190,912	50,359,285	1,001,413	78,364,327
10	Fisheries and Oceans	...	...	...	...	...	111,780	111,780	1,869,457	1,981,237
11	Foreign Affairs and International Trade									
	Department	...	...	...	...	...	7,404,921	7,404,921	2,561,336	9,966,257
	Canadian Commercial Corporation	...	...	...	...	...	...	...	15,745	15,745
	Canadian International Development Agency	...	...	...	...	...	3,327,464	3,327,464	434,671	3,762,135
	International Development Research Centre	...	...	...	...	...	...	...	171,296	171,296
	International Joint Commission	...	...	...	...	...	...	...	7,503	7,503
	NAFTA Secretariat—Canadian Section	...	...	...	...	...	...	...	1,283	1,283
	Total Ministry	...	...	...	...	...	10,732,385	10,732,385	3,191,834	13,924,219

TABLE 2

Ministerial Expenditures by Type—Continued
 (in thousands of dollars)

Section	Department or agency	Transfer payments ⁽¹⁾						Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
		Old age security benefits ⁽²⁾	Canada health transfer	Canada social transfer	Fiscal arrangements	Alternative payments for standing programs	Other ⁽³⁾				
12	Governor General	...	...	...	...	...	399	399	18,548	...	18,947
13	Health										
	Department	...	...	...	...	...	1,593,012	1,593,012	2,155,885	...	3,748,897
	Assisted Human Reproduction Agency of Canada	...	...	...	...	...	...	...	5,191	...	5,191
	Canadian Institutes of Health Research	...	...	...	...	...	929,145	929,145	54,588	...	983,733
	Hazardous Materials Information Review Commission	...	...	...	...	...	...	...	5,845	...	5,845
	Patented Medicine Prices Review Board	...	...	...	...	...	...	...	9,100	...	9,100
	Public Health Agency of Canada	...	...	...	...	...	242,937	242,937	701,248	...	944,185
	Total Ministry	...	...	...	...	...	2,765,094	2,765,094	2,931,857	...	5,696,951
14	Human Resources and Skills Development										
	Department	34,662,832	...	...	...	...	6,032,894	40,695,726	1,127,264	...	41,822,990
	Canada Industrial Relations Board	...	...	...	...	...	...	...	13,327	...	13,327
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	3,028,156	...	3,028,156
	Canadian Artists and Producers Professional Relations Tribunal	...	...	...	...	...	...	...	1,115	...	1,115
	Canadian Centre for Occupational Health and Safety	...	...	...	...	...	...	...	5,246	...	5,246
	Total Ministry	34,662,832	...	...	...	...	6,032,894	40,695,726	4,175,108	...	44,870,834
15	Indian Affairs and Northern Development										
	Department	...	...	...	...	...	6,008,204	6,008,204	1,372,521	...	7,380,725
	Canadian Northern Economic Development Agency	...	...	...	...	...	31,828	31,828	7,801	...	39,629
	Canadian Polar Commission	...	...	...	...	...	10	10	946	...	956
	First Nations Statistical Institute	...	...	...	...	...	...	...	1,567	...	1,567
	Indian Residential Schools Truth and Reconciliation Commission Secretariat	...	...	...	...	...	...	...	6,447	...	6,447
	Registry of the Specific Claims Tribunal	...	...	...	...	...	...	...	2,002	...	2,002
	Total Ministry	...	...	...	...	...	6,040,042	6,040,042	1,391,284	...	7,431,326
16	Industry										
	Department	...	...	...	...	...	2,024,487	2,024,487	543,150	...	2,567,637
	Canadian Space Agency	...	...	...	...	...	38,492	38,492	306,081	...	344,573
	Canadian Tourism Commission	...	...	...	...	...	...	...	105,102	...	105,102
	Copyright Board	...	...	...	...	...	...	...	2,731	...	2,731

	National Research Council of Canada	...	...	...	...	271,036	271,036	659,978	...	931,014
	Natural Sciences and Engineering Research Council	...	...	...	...	1,004,174	1,004,174	47,073	...	1,051,247
	Registry of the Competition Tribunal	...	...	...	...	...	...	1,368	...	1,368
	Social Sciences and Humanities Research Council	...	...	...	...	659,459	659,459	26,975	...	686,434
	Standards Council of Canada	...	...	...	...	...	...	7,129	...	7,129
	Statistics Canada	...	...	...	...	561	561	508,532	...	509,093
	Total Ministry	...	...	...	...	3,998,209	3,998,209	2,208,119	...	6,206,328
17	Justice									
	Department	...	...	...	...	384,930	384,930	413,574	...	798,504
	Canadian Human Rights Commission	...	...	...	...	...	...	22,629	...	22,629
	Canadian Human Rights Tribunal	...	...	...	...	...	...	4,315	...	4,315
	Commissioner for Federal Judicial Affairs	...	...	...	...	...	...	438,330	...	438,330
	Courts Administration Service	...	...	...	...	...	...	66,177	...	66,177
	Office of the Director of Public Prosecutions	...	...	...	...	...	...	146,968	...	146,968
	Offices of the Information and Privacy Commissioners of Canada	...	...	...	...	435	435	33,668	...	34,103
	Supreme Court of Canada	...	...	...	...	...	...	29,050	...	29,050
	Total Ministry	...	...	...	...	385,365	385,365	1,154,711	...	1,540,076
18	National Defence									
	Department	...	...	...	...	235,981	235,981	19,619,689	...	19,855,670
	Canadian Forces Grievance Board	...	...	...	...	...	...	5,665	...	5,665
	Military Police Complaints Commission	...	...	...	...	...	...	4,683	...	4,683
	Office of the Communications Security Establishment Commissioner	...	...	...	...	...	...	1,533	...	1,533
	Total Ministry	...	...	...	...	235,981	235,981	19,631,570	...	19,867,551
19	Natural Resources									
	Department	...	...	...	...	2,544,503	2,544,503	946,763	...	3,491,266
	Atomic Energy of Canada Limited	...	...	...	...	...	...	841,691	...	841,691
	Canadian Nuclear Safety Commission	...	...	...	...	848	848	137,504	...	138,352
	National Energy Board	...	...	...	...	...	...	56,175	...	56,175
	Northern Pipeline Agency	...	...	...	...	...	...	609	...	609
	Total Ministry	...	...	...	...	2,545,351	2,545,351	1,982,742	...	4,528,093
20	Parliament									
	The Senate	...	...	...	...	458	458	89,743	...	90,201
	House of Commons	...	...	...	...	977	977	426,715	...	427,692
	Library of Parliament	...	...	...	...	...	...	40,201	...	40,201
	Office of the Conflict of Interest and Ethics Commissioner	...	...	...	...	...	...	5,528	...	5,528
	Senate Ethics Officer	...	...	...	...	...	...	785	...	785
	Total Ministry	...	...	...	...	1,435	1,435	562,972	...	564,407

TABLE 2

Ministerial Expenditures by Type—Concluded
(in thousands of dollars)

Section	Department or agency	Transfer payments ⁽¹⁾						Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
		Old age security benefits ⁽²⁾	Canada health transfer	Canada social transfer	Fiscal arrangements	Alternative payments for standing programs	Other ⁽³⁾				
21	Privy Council										
	Department	...	...	...	...	...	151	151	158,450	...	158,601
	Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	...	...	5,142	...	5,142
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	...	...	31,449	...	31,449
	Chief Electoral Officer	...	...	...	...	...	27,185	27,185	110,577	...	137,762
	Office of the Commissioner of Official Languages	...	...	...	...	...	...	...	21,286	...	21,286
	Public Appointments Commission Secretariat	...	...	...	...	...	...	...	290	...	290
	Security Intelligence Review Committee	...	...	...	...	...	...	...	2,355	...	2,355
	Total Ministry	...	...	...	...	...	27,336	27,336	329,549	...	356,885
22	Public Safety and Emergency Preparedness										
	Department	...	...	...	...	...	245,505	245,505	150,268	...	395,773
	Canada Border Services Agency	...	...	...	...	...	...	...	1,641,044	...	1,641,044
	Canadian Security Intelligence Service	...	...	...	...	...	...	...	513,090	...	513,090
	Correctional Service	...	...	...	...	...	1,620	1,620	2,263,483	...	2,265,103
	National Parole Board	...	...	...	...	...	...	...	47,310	...	47,310
	Office of the Correctional Investigator	...	...	...	...	...	...	...	4,002	...	4,002
	Royal Canadian Mounted Police	...	...	...	...	...	117,289	117,289	3,194,712	...	3,312,001
	Royal Canadian Mounted Police External Review Committee	...	...	...	...	...	...	...	1,615	...	1,615
	Royal Canadian Mounted Police Public Complaints Commission	...	...	...	...	...	...	...	7,549	...	7,549
	Total Ministry	...	...	...	...	...	364,414	364,414	7,823,073	...	8,187,487
23	Public Works and Government Services	...	...	...	...	...	1,708	1,708	2,665,478	...	2,667,186
24	Transport										
	Department	...	...	...	...	...	362,730	362,730	648,986	...	1,011,716
	Canada Post Corporation	...	...	...	...	...	...	...	72,862	...	72,862
	Canadian Air Transport Security Authority	...	...	...	...	...	...	...	603,941	...	603,941
	Canadian Transportation Agency	...	...	...	...	...	...	...	28,042	...	28,042
	Federal Bridge Corporation Limited	...	...	...	...	...	...	...	2,140	...	2,140
	Marine Atlantic Inc.	...	...	...	...	...	...	...	123,493	...	123,493
	National Capital Commission	...	...	...	...	...	...	...	104,920	...	104,920
	Office of Infrastructure of Canada	...	...	...	...	...	4,154,223	4,154,223	63,837	...	4,218,060

	Old Port of Montreal Corporation Inc.	...	...	...	...	...	...	23,145	...	23,145
	The Jacques Cartier and Champlain Bridges Incorporated	...	...	...	...	...	...	78,239	...	78,239
	Transportation Appeal Tribunal of Canada	...	...	...	...	...	...	1,429	...	1,429
	VIA Rail Canada Inc.	...	...	...	...	...	...	387,291	...	387,291
	Total Ministry	...	...	...	...	...	4,516,953	4,516,953	2,138,325	6,655,278
25	Treasury Board									
	Secretariat	...	...	...	...	...	595	595	2,340,961	2,341,556
	Canada School of Public Service	...	...	...	...	...	288	288	137,982	138,270
	Office of the Commissioner of Lobbying	...	...	...	...	...	...	...	4,179	4,179
	Office of the Public Sector Integrity Commissioner	...	...	...	...	...	...	...	3,839	3,839
	Total Ministry	...	...	...	...	...	883	883	2,486,961	2,487,844
26	Veterans Affairs	...	...	...	...	...	2,432,576	2,432,576	979,671	3,412,247
27	Western Economic Diversification	...	...	...	...	...	359,584	359,584	61,720	421,304
	Total ministerial net expenditures	34,662,832	24,820,097	10,857,853	16,193,013	(2,702,590)	46,845,717	130,676,922	67,280,588	224,961,139

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

⁽¹⁾ Transfer payments for employment insurance benefits are reported in Table 2a.

⁽²⁾ Includes the guaranteed income supplement and the spouse's allowance.

⁽³⁾ Transfer payments for Canada child tax benefits are reported in Table 2a.

TABLE 2a

Recapitulation of External Expenses by Type

Table 2a reconciles total ministerial net expenditures (Table 2) with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations and other entities, the tax credits and repayments and the elimination of internal expenses.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Transfer payments—							
Old age security benefits, guaranteed income supplement and spouse's allowance	34,662,832	...	(10,362)	...	...	...	34,652,470
<i>Major transfer payments to other levels of government—</i>							
Canada health transfer	24,820,097	...	...	...	...	...	24,820,097
Canada social transfer	10,857,853	...	...	...	...	...	10,857,853
Fiscal arrangements	16,193,013	...	...	...	...	...	16,193,013
Alternative payments for standing programs	(2,702,590)	...	...	...	...	...	(2,702,590)
Other major transfers	2,172,538	...	5,649,000	...	...	...	7,821,538
<i>Total major transfer payments to other levels of government</i>	<i>51,340,911</i>	<i>...</i>	<i>5,649,000</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>56,989,911</i>
Employment insurance benefits	...	21,585,929	...	...	...	...	21,585,929
Children's benefits	2,593,607	...	(6,335)	...	9,752,506	...	12,339,778
Other transfer payments ⁽¹⁾	42,079,572	192,126	(2,969,326)	590,125	...	...	39,892,497
Total transfer payments	130,676,922	21,778,055	2,662,977	590,125	9,752,506	...	165,460,585
Other program expenses—							
Crown corporations	...	...	...	10,428,489	...	...	10,428,489
Agriculture and Agri-Food	1,607,357	...	127,294	...	...	(10,709)	1,723,942
Canada Revenue Agency	3,979,901	...	3,106,808	...	...	(43,599)	7,043,110
Environment	1,763,060	2,578	(21,460)	...	...	(22,985)	1,721,193
Fisheries and Oceans	1,869,457	228	(67,309)	...	...	(29,398)	1,772,978
Foreign Affairs and International Trade	3,191,834	...	(725,830)	(187,041)	...	(16,862)	2,262,101
Health	2,931,857	...	70,055	...	...	(17,192)	2,984,720
Human Resources and Skills Development	4,175,108	1,898,733	573,299	(3,028,156)	...	(198,885)	3,420,099
Indian Affairs and Northern Development	1,391,284	...	907,822	(59,881)	...	(17,524)	2,221,701
Industry	2,208,119	...	376,495	(112,231)	...	(6,358)	2,466,025
Justice	1,154,711	...	17,606	...	...	(5,004)	1,167,313
National Defence	19,631,570	(97,203)	1,395,353	...	...	(66,836)	20,862,884
Natural Resources	1,982,742	(157)	(51,246)	(841,691)	...	(10,216)	1,079,432
Public Safety and Emergency Preparedness	7,823,073	...	1,999,807	...	...	(77,734)	9,745,146
Public Works and Government Services	2,665,478	12,769	56,688	...	...	(89,678)	2,645,257
Treasury Board	2,486,961	...	16,263	...	...	(2,731)	2,500,493
Other ministries ⁽²⁾	8,418,076	(262,012)	588,406	(3,349,163)	...	(116,715)	5,278,592
Total other program expenses	67,280,588	1,554,936	8,370,051	2,850,326	...	(732,426)	79,323,475
Total program expenses	197,957,510	23,332,991	11,033,028	3,440,451	9,752,506	(732,426)	244,784,060
Public debt charges	27,003,629	(9,371)	2,419,986	...	...	...	29,414,244
TOTAL EXPENSES	224,961,139	23,323,620	13,453,014	3,440,451	9,752,506	(732,426)	274,198,304

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

⁽¹⁾ Details of other transfer payments are presented in Table 2b.

⁽²⁾ Details of other program expenses of other ministries are presented in Table 2c.

TABLE 2b**Details of Other Transfer Payments by Ministry**

Table 2b presents details by ministry of the other transfer payments reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Agriculture and Agri-Food	1,754,758	7,593	(252,015)	...	...	...	1,510,336
Atlantic Canada Opportunities Agency	306,875	...	(50,527)	...	...	...	256,348
Canada Revenue Agency	426,647	...	...	...	...	...	426,647
Canadian Heritage	1,188,549	...	(7,613)	...	...	...	1,180,936
Citizenship and Immigration	938,464	...	(6,180)	...	...	...	932,284
Economic Development Agency of Canada for the Regions of Quebec	341,994	...	(93,074)	...	...	...	248,920
Environment	145,129	...	(29,628)	...	...	...	115,501
Finance	940,912	...	(260,564)	...	...	...	680,348
Fisheries and Oceans	111,780	...	...	...	...	...	111,780
Foreign Affairs and International Trade	10,732,385	...	(725,967)	...	...	...	10,006,418
Governor General	399	...	(399)	...	...	...	...
Health	2,735,094	...	409,033	...	...	...	3,144,127
Human Resources and Skills Development	3,439,287	184,533	197,933	...	...	...	3,821,753
Indian Affairs and Northern Development	6,040,042	...	888,514	...	...	...	6,928,556
Industry	3,998,209	...	(284,884)	...	...	...	3,713,325
Justice	385,365	...	(11,526)	...	...	...	373,839
National Defence	235,981	...	(98)	...	...	...	235,883
Natural Resources	2,545,351	...	(79,973)	...	...	...	2,465,378
Parliament	1,435	...	(44)	...	...	...	1,391
Privy Council	27,336	...	...	...	...	...	27,336
Public Safety and Emergency Preparedness	344,251	...	(158,320)	...	...	...	185,931
Public Works and Government Services	1,708	...	(1,020)	...	...	...	688
Transport	2,644,578	...	(94,070)	...	...	...	2,550,508
Treasury Board	883	...	(375)	...	...	...	508
Veterans Affairs	2,432,576	...	(2,390,195)	...	...	...	42,381
Western Economic Diversification	359,584	...	(18,334)	...	...	...	341,250
Sub total	42,079,572	192,126	(2,969,326)	...	...	...	39,302,372
Provision for valuation and other items	...	...	...	590,125	...	...	590,125
Total other transfer payments	42,079,572	192,126	(2,969,326)	590,125	...	...	39,892,497

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

TABLE 2c

Details of Other Program Expenses of Other Ministries

Table 2c presents details of the other program expenses of other ministries reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Atlantic Canada Opportunities Agency	180,567	...	24,075	(83,599)	...	(516)	120,527
Canadian Heritage	2,336,746	27	470,922	(1,692,133)	...	(5,410)	1,110,152
Citizenship and Immigration	752,504	...	(18,474)	...	...	(2,755)	731,275
Economic Development Agency of Canada for the Regions of Quebec	56,061	...	37,615	...	...	(184)	93,492
Finance	1,001,413	...	(308,072)	(177,400)	...	(2,654)	513,287
Governor General	18,548	...	632	...	...	(6)	19,174
Parliament	562,972	...	18,002	...	...	(1,089)	579,885
Privy Council	329,549	...	4,426	...	...	(2,374)	331,601
Transport	2,138,325	973	420,351	(1,396,031)	...	(98,755)	1,064,863
Veterans Affairs	979,671	...	4,910	...	...	(2,671)	981,910
Western Economic Diversification	61,720	...	5,940	...	...	(301)	67,359
Sub total	8,418,076	1,000	660,327	(3,349,163)	...	(116,715)	5,613,525
Provision for valuation and other items	...	(263,012)	(71,921)	...	...	...	(334,933)
Total other program expenses	8,418,076	(262,012)	588,406	(3,349,163)	...	(116,715)	5,278,592

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

TABLE 3

Ministerial Expenditures by Standard Object

Table 3 presents expenditures by standard object for each ministry on both a gross and net basis. The difference between gross and net expenditures is revenues netted against expenditures. The standard object presentation of expenditures is related to the goods and services acquired, and transfer payments made by the Government. The “Total gross expenditures” column represents the total of expenditures charged to standard objects 1 to 12 inclusively. The “Total ministerial net expenditures” column represents the result of total gross expenditures less total revenues netted against expenditures. The “Total ministerial net expenditures” column discloses the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 3a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
2	Agriculture and Agri-Food																	
	Department	557,394	31,730	6,958	131,500	4,639	31,741	43,924	7,030	73,165	1,746,381	...	12,269	2,646,731	41,543	...	41,543	2,605,188
	Canadian Dairy Commission	2,939	427	67	1,335	351	68	30	...	89	...	...	(1,293)	4,013	...	...	...	4,013
	Canadian Food Inspection Agency	570,685	32,773	3,449	74,111	4,033	18,106	18,775	45	22,285	8,377	...	18,933	771,572	53,337	123	53,460	718,112
	Canadian Grain Commission	63,283	3,948	491	2,236	3,954	1,261	788	...	4,288	...	...	33	80,282	45,480	...	45,480	34,802
	Total Ministry	1,194,301	68,878	10,965	209,182	12,977	51,176	63,517	7,075	99,827	1,754,758	...	29,942	3,502,598	140,360	123	140,483	3,362,115
3	Atlantic Canada Opportunities Agency																	
	Department	71,353	6,999	728	12,972	2,014	267	608	...	2,137	306,875	...	(110)	403,843	...	...	...	403,843
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	...	...	...	...	10,115	10,115	...	...	...	10,115
	Cape Breton Development Corporation	...	...	...	...	...	...	...	...	...	...	...	73,484	73,484	...	...	...	73,484
	Total Ministry	71,353	6,999	728	12,972	2,014	267	608	...	2,137	306,875	...	83,489	487,442	...	...	...	487,442
4	Canada Revenue Agency	3,166,319	199,847	17,910	349,410	295,776	116,328	37,387	...	94,820	426,647	...	2,945	4,707,389	157,422	143,419	300,841	4,406,548
5	Canadian Heritage																	
	Department	206,507	13,369	21,021	54,017	2,976	3,541	5,198	...	5,850	1,165,285	...	987	1,478,751	4,000	118	4,118	1,474,633
	Canada Council for the Arts	...	...	...	...	...	...	...	...	...	...	...	183,116	183,116	...	...	...	183,116

TABLE 3

Ministerial Expenditures by Standard Object—Continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	1,139,516	1,139,516	...	...	...	1,139,516
	Canadian Museum for Human Rights	...	...	...	...	...	...	...	...	...	...	...	26,700	26,700	...	...	...	26,700
	Canadian Museum of Civilization	...	...	...	...	...	...	...	...	...	...	...	66,355	66,355	...	...	...	66,355
	Canadian Museum of Nature	...	...	...	...	...	...	...	...	...	...	...	33,436	33,436	...	...	...	33,436
	Canadian Radio-television and Telecommunications Commission	43,252	1,935	1,011	5,615	219	1,144	363	...	207	...	...	2	53,748	41,314	...	41,314	12,434
	Library and Archives of Canada	87,240	2,872	452	13,867	2,813	2,019	2,271	7,554	3,159	2,543	...	46	124,836	368	...	368	124,468
	National Arts Centre Corporation	...	...	...	...	...	...	...	...	...	...	...	35,402	35,402	...	...	...	35,402
	National Battlefields Commission	3,705	170	514	531	56	741	704	383	118	...	...	2,532	9,454	...	...	...	9,454
	National Film Board	41,342	3,195	699	14,604	9,214	2,380	1,395	...	3,283	249	...	152	76,513	6,428	291	6,719	69,794
	National Gallery of Canada	...	...	...	...	...	...	...	...	...	...	...	50,593	50,593	...	...	...	50,593
	National Museum of Science and Technology	...	...	...	...	...	...	...	...	...	...	...	36,694	36,694	...	...	...	36,694
	Office of the Co-ordinator, Status of Women	8,868	574	150	1,068	61	52	69	...	254	20,472	...	...	31,568	...	...	...	31,568
	Public Service Commission	95,172	2,747	523	12,822	877	2,128	725	...	2,407	...	...	551	117,952	15	11,168	11,183	106,769
	Public Service Labour Relations Board	8,665	705	70	1,937	493	62	205	...	962	...	...	(232)	12,867	...	...	...	12,867
	Public Service Staffing Tribunal	3,859	224	45	339	172	5	29	...	17	...	...	195	4,885	...	...	...	4,885
	Registry of the Public Servants	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Disclosure Protection Tribunal	708	22	4	182	8	...	11	...	8	...	...	1	944	...	...	...	944
	Telefilm Canada	...	...	...	...	...	...	...	...	...	...	...	105,667	105,667	...	...	...	105,667
	Total Ministry	499,318	25,813	24,489	104,982	16,889	12,072	10,970	7,937	16,265	1,188,549	...	1,681,713	3,588,997	52,125	11,577	63,702	3,525,295
6	Citizenship and Immigration																	
	Department	367,511	28,028	9,793	156,322	10,958	5,870	8,324	...	25,838	938,464	...	25,794	1,576,902	...	...	...	1,576,902
	Immigration and Refugee Board of Canada	87,705	3,969	207	16,543	1,051	2,291	785	...	1,329	...	...	186	114,066	...	...	...	114,066
	Total Ministry	455,216	31,997	10,000	172,865	12,009	8,161	9,109	...	27,167	938,464	...	25,980	1,690,968	...	...	...	1,690,968

7	Economic Development Agency of Canada for the Regions of Quebec	43,903	2,377	945	5,670	1,109	63	575	46	1,343	341,994	...	30	398,055	...	...	...	398,055
8	Environment																	
	Department	661,687	61,653	3,723	145,842	28,578	13,108	34,683	6,288	72,805	130,762	...	5,169	1,164,298	44,386	24,776	69,162	1,095,136
	Canadian Environmental Assessment Agency	21,507	2,016	479	6,569	509	61	148	...	416	2,043	...	10	33,758	3,207	191	3,398	30,360
	National Round Table on the Environment and the Economy	3,129	319	117	1,034	31	82	37	...	167	...	...	4	4,920	...	...	...	4,920
	Parks Canada Agency	376,287	28,418	16,369	143,206	16,344	74,610	48,070	19,222	28,826	12,324	...	14,097	777,773	...	...	...	777,773
	Total Ministry	1,062,610	92,406	20,688	296,651	45,462	87,861	82,938	25,510	102,214	145,129	...	19,280	1,980,749	47,593	24,967	72,560	1,908,189
9	Finance																	
	Department	90,574	5,738	18,591	14,372	834	609	134,398	...	2,649	50,357,885	27,003,629	413,834	78,043,113	...	...	...	78,043,113
	Auditor General	73,030	4,709	501	5,896	372	1,163	629	...	1,524	...	...	2	87,826	18	...	18	87,808
	Canadian International Trade Tribunal	8,849	399	65	945	44	243	168	...	237	...	...	2	10,952	...	...	...	10,952
	Financial Consumer Agency of Canada	5,456	402	270	3,775	548	31	89	33	98	...	...	53	10,755	...	...	...	10,755
	Financial Transactions and Reports Analysis Centre of Canada	31,335	1,759	160	3,456	3,573	2,788	379	...	4,511	1,400	...	537	49,898	...	...	...	49,898
	Office of the Superin- tendent of Financial Institutions	73,364	6,055	798	8,835	6,267	1,083	450	597	2,365	...	...	1,104	100,918	103,479	7,638	111,117	(10,199)
	PPP Canada Inc.	...	...	...	...	...	...	...	...	...	...	...	172,000	172,000	...	...	...	172,000
	Total Ministry	282,608	19,062	20,385	37,279	11,638	5,917	136,113	630	11,384	50,359,285	27,003,629	587,532	78,475,462	103,497	7,638	111,135	78,364,327
10	Fisheries and Oceans	953,054	82,093	4,878	256,494	16,479	297,449	96,649	42,622	144,853	111,780	...	16,427	2,022,778	41,541	...	41,541	1,981,237
11	Foreign Affairs and International Trade																	
	Department	1,069,112	200,134	18,117	251,419	191,378	45,025	68,200	85,284	64,176	7,404,921	...	893,408	10,291,174	315,020	9,897	324,917	9,966,257
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	15,745	15,745	...	...	...	15,745
	Canadian International Development Agency	187,932	12,154	342	33,235	3,344	3,444	1,723	...	5,381	3,327,464	...	187,116	3,762,135	...	...	...	3,762,135
	International Development Research Centre	...	...	...	...	...	...	...	...	...	...	...	171,296	171,296	...	...	...	171,296
	International Joint Com- mission	3,204	727	153	2,838	342	29	104	...	107	...	...	(1)	7,503	...	...	...	7,503
	NAFTA Secretariat— Canadian Section	817	31	1	324	55	10	7	...	36	...	...	2	1,283	...	...	...	1,283
	Total Ministry	1,261,065	213,046	18,613	287,816	195,119	48,508	70,034	85,284	69,700	10,732,385	...	1,267,566	14,249,136	315,020	9,897	324,917	13,924,219

TABLE 3

Ministerial Expenditures by Standard Object—Continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
12	Governor General	14,666	1,070	239	1,203	132	194	798	...	246	399	...	...	18,947	...	...	...	18,947
13	Health																	
	Department	943,779	222,756	17,116	487,699	21,330	46,317	444,665	6,918	43,225	1,593,012	...	(7,937)	3,818,880	61,166	8,817	69,983	3,748,897
	Assisted Human Reproduction Agency of Canada	2,894	319	80	1,814	40	1	20	...	21	...	...	2	5,191	...	...	...	5,191
	Canadian Institutes of Health Research	39,696	4,354	1,004	6,831	343	304	495	...	1,563	929,145	...	(2)	983,733	...	...	...	983,733
	Hazardous Materials Information Review Commission	4,086	106	25	1,400	41	5	82	...	100	...	...	...	5,845	...	...	...	5,845
	Patented Medicine Prices Review Board	5,550	248	72	2,312	14	172	230	...	302	...	...	200	9,100	...	...	...	9,100
	Public Health Agency of Canada	235,592	20,549	35,379	80,509	9,393	7,120	273,058	3,049	23,744	242,937	...	12,909	944,239	(1)	55	54	944,185
	Total Ministry	1,231,597	248,332	53,676	580,565	31,161	53,919	718,550	9,967	68,955	2,765,094	...	5,172	5,766,988	61,165	8,872	70,037	5,696,951
14	Human Resources and Skills Development																	
	Department	2,057,764	147,005	33,216	524,245	225,329	44,230	16,133	...	61,952	40,695,726	...	2,890	43,808,490	352,420	1,633,080	1,985,500	41,822,990
	Canada Industrial Relations Board	10,937	1,008	11	711	134	103	194	...	211	...	...	18	13,327	...	...	...	13,327
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	...	...	...	...	3,028,156	3,028,156	...	...	...	3,028,156
	Canadian Artists and Producers Professional Relations Tribunal	825	49	18	183	7	...	16	...	...	...	...	17	1,115	...	...	...	1,115
	Canadian Centre for Occupational Health and Safety	7,439	165	105	1,131	56	126	87	...	87	...	...	...	9,196	3,526	424	3,950	5,246
	Total Ministry	2,076,965	148,227	33,350	526,270	225,526	44,459	16,430	...	62,250	40,695,726	...	3,031,081	46,860,284	355,946	1,633,504	1,989,450	44,870,834

15 Indian Affairs and Northern Development																		
Department	474,399	53,955	13,659	326,863	11,598	4,572	8,468	1,013	21,839	6,008,204	...	456,155	7,380,725	...	...	...	...	7,380,725
Canadian Northern Economic Development Agency	5,562	589	36	1,072	96	3	151	...	292	31,828	...	...	39,629	...	...	...	...	39,629
Canadian Polar Commission	433	67	40	239	99	1	5	...	58	10	...	4	956	...	...	...	...	956
First Nations Statistical Institute	...	...	...	...	...	...	...	...	...	...	...	1,567	1,567	...	...	...	...	1,567
Indian Residential Schools Truth and Reconciliation Commission Secretariat	1,732	989	249	1,933	106	30	71	763	574	...	...	...	6,447	...	...	...	...	6,447
Registry of the Specific Claims Tribunal	414	144	9	502	288	15	10	...	433	...	...	187	2,002	...	...	...	...	2,002
Total Ministry	482,540	55,744	13,993	330,609	12,187	4,621	8,705	1,776	23,196	6,040,042	...	457,913	7,431,326	...	...	...	...	7,431,326
16 Industry																		
Department	540,791	28,096	5,059	111,244	11,025	17,146	9,125	543	24,404	2,024,487	...	1,447	2,773,367	195,898	9,832	205,730	...	2,567,637
Canadian Space Agency	76,476	8,007	2,282	164,389	1,057	3,196	6,365	20	41,108	38,492	...	3,181	344,573	...	...	...	...	344,573
Canadian Tourism Commission	...	...	...	...	...	...	...	...	...	...	...	105,102	105,102	...	...	...	...	105,102
Copyright Board	1,769	177	70	574	67	3	39	...	29	...	...	3	2,731	...	...	...	...	2,731
National Research Council of Canada	448,558	23,412	2,962	54,879	4,446	20,759	42,998	15,556	79,152	271,036	...	(32,744)	931,014	...	...	...	...	931,014
Natural Sciences and Engineering Research Council	33,932	4,556	576	6,348	516	659	348	...	512	1,004,174	...	(374)	1,051,247	...	...	...	...	1,051,247
Registry of the Competition Tribunal	918	77	14	265	10	1	41	...	42	...	...	...	1,368	...	...	...	...	1,368
Social Sciences and Humanities Research Council	20,054	1,476	517	3,805	239	325	165	...	305	659,459	...	89	686,434	...	...	...	...	686,434
Standards Council of Canada	...	...	...	...	...	...	...	...	...	...	...	7,129	7,129	...	...	...	...	7,129
Statistics Canada	514,527	23,863	1,462	26,916	5,248	13,908	7,434	...	18,048	561	...	72	612,039	23,748	79,198	102,946	...	509,093
Total Ministry	1,637,025	89,664	12,942	368,420	22,608	55,997	66,515	16,119	163,600	3,998,209	...	83,905	6,515,004	219,646	89,030	308,676	...	6,206,328
17 Justice																		
Department	544,587	19,633	3,745	49,305	2,849	7,731	5,575	...	13,026	384,930	...	(3,450)	1,027,931	562	228,865	229,427	...	798,504
Canadian Human Rights Commission	18,223	1,119	213	3,085	269	176	170	3	547	...	...	(1,176)	22,629	...	...	...	...	22,629
Canadian Human Rights Tribunal	2,532	486	42	943	133	49	32	...	95	...	...	3	4,315	...	...	...	...	4,315
Commissioner for Federal Judicial Affairs	399,662	29,460	68	3,236	105	325	115	...	249	...	...	5,250	438,470	30	110	140	...	438,330
Courts Administration Service	46,791	2,973	182	9,487	674	2,502	2,274	...	1,263	...	...	31	66,177	...	...	...	...	66,177
Office of the Director of Public Prosecutions	98,565	6,422	807	40,878	1,322	720	1,515	...	1,877	...	...	5,486	157,592	57	10,567	10,624	...	146,968
Offices of the Information and Privacy Commissioners of Canada	22,393	1,021	637	7,195	137	1,028	248	...	995	435	...	14	34,103	...	...	...	...	34,103
Supreme Court of Canada	22,156	1,149	194	2,511	239	206	1,485	...	815	...	...	295	29,050	...	...	...	...	29,050
Total Ministry	1,154,909	62,263	5,888	116,640	5,728	12,737	11,414	3	18,867	385,365	...	6,453	1,780,267	649	239,542	240,191	...	1,540,076

TABLE 3

Ministerial Expenditures by Standard Object—Continued
 (in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
18	National Defence																	
	Department	9,250,916	979,276	37,322	2,768,056	545,640	1,483,374	1,117,801	233,513	3,466,862	235,981	...	213,135	20,331,876	458,250	17,956	476,206	19,855,670
	Canadian Forces Grievance Board	3,852	137	35	831	573	25	21	...	191	...	...	...	5,665	...	...	...	5,665
	Military Police Complaints Commission	1,919	217	36	2,060	259	5	77	...	181	...	...	(71)	4,683	...	...	...	4,683
	Office of the Communications Security Establishment Commissioner	930	36	20	378	157	...	7	...	5	...	...	...	1,533	...	...	...	1,533
	Total Ministry	9,257,617	979,666	37,413	2,771,325	546,629	1,483,404	1,117,906	233,513	3,467,239	235,981	...	213,064	20,343,757	458,250	17,956	476,206	19,867,551
19	Natural Resources																	
	Department	454,100	35,329	10,619	289,818	21,436	13,828	22,200	8,116	39,510	2,544,503	...	81,066	3,520,525	27,027	2,232	29,259	3,491,266
	Atomic Energy of Canada Limited	...	...	...	...	...	...	...	...	...	...	...	841,691	841,691	...	...	...	841,691
	Canadian Nuclear Safety Commission	94,784	6,748	878	16,532	1,726	4,734	1,054	...	11,042	848	...	6	138,352	...	...	...	138,352
	National Energy Board	43,362	2,543	250	5,132	291	631	595	647	2,683	...	...	41	56,175	...	...	...	56,175
	Northern Pipeline Agency	255	60	2	228	45	...	3	...	16	...	...	...	609	...	...	...	609
	Total Ministry	592,501	44,680	11,749	311,710	23,498	19,193	23,852	8,763	53,251	2,545,351	...	922,804	4,557,352	27,027	2,232	29,259	4,528,093
20	Parliament																	
	The Senate	66,788	12,831	792	4,575	216	1,349	1,006	...	2,183	458	...	3	90,201	...	...	...	90,201
	House of Commons	311,807	52,039	9,057	19,040	10,857	6,017	8,685	...	10,262	977	...	164	428,905	1,223	(10)	1,213	427,692
	Library of Parliament	33,078	687	261	2,944	309	399	2,726	...	563	...	...	45	41,012	811	...	811	40,201
	Office of the Conflict of Interest and Ethics Commissioner	4,334	82	66	860	24	43	39	...	80	...	...	...	5,528	...	...	...	5,528
	Senate Ethics Officer	704	19	18	37	1	...	5	...	1	...	...	...	785	...	...	...	785
	Total Ministry	416,711	65,658	10,194	27,456	11,407	7,808	12,461	...	13,089	1,435	...	212	566,431	2,034	(10)	2,024	564,407

21	Privy Council																		
	Department	112,619	7,592	2,870	20,904	2,815	4,013	1,668	...	5,890	151	...	79	158,601	...	...	...	158,601
	Canadian Intergovernmental Conference Secretariat	2,664	706	4	855	419	76	55	...	288	...	...	75	5,142	...	...	...	5,142
	Canadian Transportation Accident Investigation and Safety Board	24,865	2,028	144	2,723	114	637	292	...	646	...	...	...	31,449	...	...	...	31,449
	Chief Electoral Officer	47,212	6,962	4,524	37,451	4,191	3,400	1,117	1,197	4,446	27,185	...	77	137,762	...	...	...	137,762
	Office of the Commissioner of Official Languages	15,871	1,154	285	3,084	138	261	168	...	324	...	...	1	21,286	...	...	...	21,286
	Public Appointments Commission Secretariat	189	...	...	98	2	...	1	...	...	...	...	...	290	...	...	...	290
	Security Intelligence Review Committee	1,666	245	48	293	15	9	19	...	60	...	...	...	2,355	...	...	...	2,355
	<hr/>																		
	Total Ministry	205,086	18,687	7,875	65,408	7,694	8,396	3,320	1,197	11,654	27,336	...	232	356,885	...	...	...	356,885
<hr/>																			
22	Public Safety and Emergency Preparedness																		
	Department	101,777	8,952	1,823	24,245	5,939	890	1,737	176	4,645	245,505	...	84	395,773	...	...	...	395,773
	Canada Border Services Agency	1,229,611	51,821	1,905	262,058	7,024	21,231	23,044	16,051	39,705	...	...	9,726	1,662,176	21,132	...	21,132	1,641,044
	Canadian Security Intelligence Service	284,674	...	...	...	...	...	...	...	...	...	...	228,416	513,090	...	...	...	513,090
	Correctional Service	1,550,113	54,989	1,845	294,578	11,545	45,391	128,646	119,095	76,725	1,620	...	68,051	2,352,598	10,499	76,996	87,495	2,265,103	
	National Parole Board	39,397	3,779	88	2,571	177	632	265	...	398	...	...	3	47,310	...	...	...	47,310
	Office of the Correctional Investigator	3,105	284	25	478	28	14	33	...	35	...	...	...	4,002	...	...	...	4,002
	Royal Canadian Mounted Police	3,002,855	360,264	5,671	585,394	111,158	100,366	132,039	79,008	246,598	117,289	...	78,373	4,819,015	1,506,601	413	1,507,014	3,312,001	
	Royal Canadian Mounted Police External Review Committee	1,140	27	29	340	29	...	13	...	27	10	1,615	1,615
	Royal Canadian Mounted Police Public Complaints Commission	4,836	249	83	1,852	103	38	116	...	272	...	...	...	7,549	...	...	...	7,549
	<hr/>																		
	Total Ministry	6,217,508	480,365	11,469	1,171,516	136,003	168,562	285,893	214,330	368,405	364,414	...	384,663	9,803,128	1,538,232	77,409	1,615,641	8,187,487	
	<hr/>																		
	23	Public Works and Government Services	1,195,357	227,914	14,115	1,664,263	1,075,573	1,279,186	209,812	116,770	126,982	1,708	...	510,932	6,422,612	286,916	3,468,510	3,755,426	2,667,186
<hr/>																			
24	Transport																		
	Department	524,855	45,210	5,538	183,063	6,266	26,618	21,052	55,681	51,352	362,730	...	71,330	1,353,695	301,930	40,049	341,979	1,011,716	
	Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	72,862	72,862	...	...	...	72,862
	Canadian Air Transport Security Authority	...	...	...	...	...	...	...	...	...	...	...	603,941	603,941	...	...	...	603,941
	Canadian Transportation Agency	23,098	735	339	2,476	174	312	269	...	641	...	...	(2)	28,042	...	...	...	28,042
	Federal Bridge Corporation Limited	...	...	...	...	...	...	...	...	...	...	...	2,140	2,140	...	...	...	2,140
	Marine Atlantic Inc.	...	...	...	...	...	...	...	...	...	...	...	123,493	123,493	...	...	...	123,493
	<hr/>																		

TABLE 3

Ministerial Expenditures by Standard Object—*Concluded*
 (in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
	National Capital Commission	...	...	...	...	...	...	...	...	...	...	...	104,920	104,920	...	...	...	104,920
	Office of Infrastructure of Canada	30,432	901	8,899	13,009	2,900	484	254	...	4,228	4,154,223	...	2,730	4,218,060	...	...	...	4,218,060
	Old Port of Montreal Corporation Inc.	...	...	...	...	...	...	...	...	...	...	...	23,145	23,145	...	...	...	23,145
	The Jacques Cartier and Champlain Bridges Incorporated	...	...	...	...	...	...	...	...	...	...	...	78,239	78,239	...	...	...	78,239
	Transportation Appeal Tribunal of Canada	771	165	2	382	31	1	38	...	38	...	...	1	1,429	...	...	...	1,429
	VIA Rail Canada Inc.	...	...	...	...	...	...	...	...	...	...	...	387,291	387,291	...	...	...	387,291
	Total Ministry	579,156	47,011	14,778	198,930	9,371	27,415	21,613	55,681	56,259	4,516,953	...	1,470,090	6,997,257	301,930	40,049	341,979	6,655,278
25	Treasury Board																	
	Secretariat	2,608,712	6,143	1,161	81,766	1,361	1,355	1,923	...	6,031	595	...	(2,257)	2,706,790	7,316	357,918	365,234	2,341,556
	Canada School of Public Service	84,020	4,533	1,306	40,552	3,903	164	1,691	...	1,590	288	...	223	138,270	...	...	...	138,270
	Office of the Commissioner of Lobbying	2,508	52	20	1,433	33	3	51	...	79	...	...	...	4,179	...	...	...	4,179
	Office of the Public Sector Integrity Commissioner	2,562	91	95	973	39	9	21	...	52	...	...	(3)	3,839	...	...	...	3,839
	Total Ministry	2,697,802	10,819	2,582	124,724	5,336	1,531	3,686	...	7,752	883	...	(2,037)	2,853,078	7,316	357,918	365,234	2,487,844
26	Veterans Affairs	318,900	34,672	3,672	349,174	9,579	11,209	217,627	13,242	4,561	2,432,576	...	17,035	3,412,247	...	...	...	3,412,247
27	Western Economic Diversification	45,888	3,980	693	7,434	764	510	701	...	1,749	359,584	...	1	421,304	...	...	...	421,304
	Total ministerial net expenditures	37,113,975	3,261,270	364,229	10,348,968	2,732,668	3,806,943	3,227,183	840,465	5,017,765	130,676,922	27,003,629	10,816,424	235,210,441	4,116,669	6,132,633	10,249,302	224,961,139

Notes: If no amount is shown, either the expenditures were less than \$500 or none were reported.

⁽¹⁾ Additional details are provided in Section 3 of Volume III.⁽²⁾ Additional details are provided in Section 4 of Volume III.⁽³⁾ Additional details are provided in Section 5 of Volume III.⁽⁴⁾ Additional details are provided in Section 6 of Volume III.⁽⁵⁾ Additional details are provided in Section 7 of Volume III.

TABLE 3a**Reconciliation of External Expenditures by Standard Object to Expenses**

Table 3a reconciles total ministerial net expenditures (Table 3) with total external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations and other entities, the tax credits and repayments, and the elimination of internal expenses and internal revenues netted against expenses.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Less:		TOTAL EXTERNAL EXPENSES
						Internal expenses	Internal revenues netted against expenses	
Transfer payments	130,676,922	21,778,055	2,662,977	590,125	9,752,506	...	...	165,460,585
Crown corporations	...	...	...	9,872,907	...	...	...	9,872,907
Personnel	37,113,975	(360,215)	4,255,480	...	...	...	...	41,009,240
Transportation and communications	3,261,270	...	(12,199)	...	...	16,995	134,373	3,097,703
Information	364,229	...	(1,109)	...	...	1,804	14,263	347,053
Professional and special services	10,348,968	...	(161,167)	...	...	229,017	1,810,789	8,147,995
Rentals	2,732,668	...	(160,654)	...	...	76,355	603,722	1,891,937
Repair and maintenance	3,806,943	...	(189,417)	...	...	46,247	365,664	3,205,615
Utilities, materials and supplies	3,227,183	...	(50,287)	...	...	6,745	53,328	3,116,823
Acquisition of land, buildings and works	840,465	...	(840,465)	...	...	...	...	...
Acquisition of machinery and equipment	5,017,765	...	(5,017,765)	...	...	...	...	...
Public debt charges	27,003,629	(9,371)	2,419,986	...	...	...	...	29,414,244
Other subsidies and payments	10,816,424	66,402	2,151,490	(7,578,163)	...	186,038	1,470,970	3,799,145
Amortization of tangible capital assets	...	...	4,021,138	396,953	...	...	...	4,418,091
Net loss on disposal of assets	...	...	258,337	158,629	...	...	...	416,966
Total gross	235,210,441	21,474,871	9,336,345	3,440,451	9,752,506	563,201	4,453,109	274,198,304
Other items:								
Employment Insurance Operating Account	...	1,848,749	...	...	...	169,225	1,679,524	...
Revenues netted against expenditures—								
External revenues	(4,116,669)	...	4,116,669	...	...	...	...	...
Internal revenues	(6,132,633)	...	...	...	...	...	(6,132,633)	...
	(10,249,302)	1,848,749	4,116,669	...	...	169,225	(4,453,109)	...
Total expenses	224,961,139	23,323,620	13,453,014	3,440,451	9,752,506	732,426	...	274,198,304

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

TABLE 4

Ministerial Revenues

Table 4 presents revenues for each ministry. The “Total ministerial revenues” column represents revenues from all sources. This column represents tax and other revenues from both external and internal sources. It discloses total ministerial revenues as reported in the “Revenues” statement in each ministerial section of this volume.

Table 4a reconciles total ministerial revenues with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

Section	Department or agency	Tax revenues	Other revenues					Total ministerial revenues
			Return on investments ⁽¹⁾	Refunds of previous years' expenditures	Sales of goods and services ⁽²⁾	Proceeds from the disposal of surplus Crown assets	Miscellaneous ⁽³⁾	
2	Agriculture and Agri-Food							
	Department	...	19,701	16,030	50,413	3,707	5,483	95,334
	Canadian Food Inspection Agency	...	...	...	53,462	646	783	54,891
	Canadian Grain Commission	...	...	...	45,123	245	...	45,368
	Total Ministry	...	19,701	16,030	148,998	4,598	6,266	195,593
3	Atlantic Canada Opportunities Agency							
	Department	...	...	265	...	11	60,451	60,727
	Total Ministry	...	...	265	...	11	60,451	60,727
4	Canada Revenue Agency	149,514,699	...	3,243	524,525	111	3,005,919	153,048,497
5	Canadian Heritage							
	Department	...	...	23,208	3,958	7	65,637	92,810
	Canadian Radio-television and Telecommunications Commission	...	...	320	479,814	...	18,698	498,832
	Library and Archives of Canada	...	...	226	378	195	43	842
	National Battlefields Commission	...	...	...	1,787	...	...	1,787
	National Film Board	...	...	...	6,697	...	...	6,697
	Office of the Co-ordinator, Status of Women	...	...	81	...	...	...	81
	Public Service Commission	...	...	268	11,310	1	1,545	13,124
	Public Service Labour Relations Board	...	...	28	...	...	...	28

Public Service Staffing Tribunal	...	...	28	...	...	...	28	28
Registry of the Public Servants Disclosure Protection Tribunal	...	...	36	...	...	...	36	36
Total Ministry	...	...	24,195	503,944	203	85,923	614,265	614,265
6 Citizenship and Immigration								
Department	...	543	7,007	466,697	5	87	474,339	474,339
Immigration and Refugee Board of Canada	...	...	456	...	2	5	463	463
Total Ministry	...	543	7,463	466,697	7	92	474,802	474,802
7 Economic Development Agency of Canada for the Regions of Quebec	...	...	49,479	...	37	893	50,409	50,409
8 Environment								
Department	...	...	6,000	82,931	1,144	1,013	91,088	91,088
Canadian Environmental Assessment Agency	...	...	188	4,710	1	...	4,899	4,899
National Round Table on the Environment and the Economy	...	...	34	...	...	1	35	35
Parks Canada Agency	...	...	2,612	111,308	...	89	114,009	114,009
Total Ministry	...	...	8,834	198,949	1,145	1,103	210,031	210,031
9 Finance								
Department	...	4,768,046	926	73	1	540,765	5,309,811	5,309,811
Auditor General	...	...	63	...	...	968	1,031	1,031
Canadian International Trade Tribunal	...	...	52	...	1	1	54	54
Financial Consumer Agency of Canada	...	...	...	9,435	...	...	9,435	9,435
Financial Transactions and Reports Analysis Centre of Canada	...	...	3	...	...	178	181	181
Office of the Superintendent of Financial Institutions	...	...	...	102,237	3	3	102,243	102,243
Total Ministry	...	4,768,046	1,044	111,745	5	541,915	5,422,755	5,422,755
10 Fisheries and Oceans	...	...	4,672	91,512	1,876	2,476	100,536	100,536
11 Foreign Affairs and International Trade								
Department	...	665,014	13,985	422,538	2,948	228,296	1,332,781	1,332,781
Canadian International Development Agency	...	3,842	14,152	...	4	171,234	189,232	189,232
International Joint Commission	...	...	306	...	...	213	519	519
NAFTA Secretariat—Canadian Section	...	...	75	...	...	...	75	75
Total Ministry	...	668,856	28,518	422,538	2,952	399,743	1,522,607	1,522,607
12 Governor General	...	...	16	...	2	95	113	113

TABLE 4

Ministerial Revenues—Continued

(in thousands of dollars)

Section	Department or agency	Other revenues						
		Tax revenues	Return on investments ⁽¹⁾	Refunds of previous years' expenditures	Sales of goods and services ⁽²⁾	Proceeds from the disposal of surplus Crown assets	Miscellaneous ⁽³⁾	Total ministerial revenues
13	Health							
	Department	...	...	31,228	81,807	489	2,757	116,281
	Assisted Human Reproduction Agency of Canada	...	...	72	...	...	...	72
	Canadian Institutes of Health Research	...	...	5,702	...	...	...	5,702
	Hazardous Materials Information Review Commission	...	...	83	362	1	...	446
	Patented Medicine Prices Review Board	...	...	19	24,203	1	...	24,223
	Public Health Agency of Canada	...	...	9,475	196	16	12	9,699
	Total Ministry	...	...	46,579	106,568	507	2,769	156,423
14	Human Resources and Skills Development							
	Department	...	389,431	16,503	13,386	91	2,059,855	2,479,266
	Canada Industrial Relations Board	...	...	51	...	...	...	51
	Canada Mortgage and Housing Corporation	...	374,490	...	...	...	14,148	388,638
	Canadian Centre for Occupational Health and Safety	...	...	...	3,913	...	...	3,913
	Total Ministry	...	763,921	16,554	17,299	91	2,074,003	2,871,868
15	Indian Affairs and Northern Development							
	Department	...	83,610	129,130	112,754	187	7,357	333,038
	Canadian Polar Commission	...	...	9	...	...	...	9
	Indian Residential Schools Truth and Reconciliation Commission Secretariat	...	...	29	...	...	...	29
	Total Ministry	...	83,610	129,168	112,754	187	7,357	333,076
16	Industry							
	Department	...	16,925	35,163	512,897	191	184,584	749,760
	Canadian Space Agency	...	...	413	2,774	12	476	3,675
	Copyright Board	...	...	15	...	...	...	15
	National Research Council of Canada	...	...	1,186	84,337	282	160	85,965

Natural Sciences and Engineering Research Council	...	...	795	...	1	1	797	797
Registry of the Competition Tribunal	...	...	2	...	...	...	2	2
Social Sciences and Humanities Research Council	...	...	3,305	...	...	1	3,306	3,306
Statistics Canada	...	...	917	101,199	4	948	103,068	103,068
Total Ministry	...	16,925	41,796	701,207	490	186,170	946,588	946,588
17 Justice								
Department	...	...	12,839	270,172	9	947	283,967	283,967
Canadian Human Rights Commission	...	...	85	...	...	1	86	86
Canadian Human Rights Tribunal	...	...	4	...	...	...	4	4
Commissioner for Federal Judicial Affairs	...	...	7	140	...	13,062	13,209	13,209
Courts Administration Service	...	...	290	1,633	5	12,120	14,048	14,048
Office of the Director of Public Prosecutions	...	...	332	12,134	...	1,029	13,495	13,495
Offices of the Information and Privacy Commissioners of Canada	...	...	185	...	...	1	186	186
Supreme Court of Canada	...	...	60	138	12	53	263	263
Total Ministry	...	...	13,802	284,217	26	27,213	325,258	325,258
18 National Defence								
Department	...	950	48,689	466,796	19,718	12,843	548,996	548,996
Canadian Forces Grievance Board	...	...	3	...	...	...	3	3
Total Ministry	...	950	48,692	466,796	19,718	12,843	548,999	548,999
19 Natural Resources								
Department	...	...	28,320	1,487,577	521	1	1,516,419	1,516,419
Canadian Nuclear Safety Commission	...	...	521	102,435	(1)	24	102,979	102,979
National Energy Board	...	...	493	65,919	...	...	66,412	66,412
Northern Pipeline Agency	...	...	...	817	...	...	817	817
Total Ministry	...	...	29,334	1,656,748	520	25	1,686,627	1,686,627
20 Parliament								
The Senate	...	...	561	...	23	14	598	598
House of Commons	...	...	859	1,176	36	6	2,077	2,077
Library of Parliament	...	...	298	828	...	...	1,126	1,126
Office of the Conflict of Interest and Ethics Commissioner	...	...	51	...	...	1	52	52
Senate Ethics Officer	...	...	10	...	...	...	10	10
Total Ministry	...	...	1,779	2,004	59	21	3,863	3,863

TABLE 4

Ministerial Revenues—*Concluded*

(in thousands of dollars)

Section	Department or agency	Other revenues						Total ministerial revenues
		Tax revenues	Return on investments ⁽¹⁾	Refunds of previous years' expenditures	Sales of goods and services ⁽²⁾	Proceeds from the disposal of surplus Crown assets	Miscellaneous ⁽³⁾	
21	Privy Council							
	Department	...	...	1,181	...	7	4	1,192
	Canadian Intergovernmental Conference Secretariat	...	...	89	...	...	1,034	1,123
	Canadian Transportation Accident Investigation and Safety Board	...	...	130	14	16	...	160
	Chief Electoral Officer	...	...	53	...	8	65	126
	Office of the Commissioner of Official Languages	...	...	13	...	...	...	13
	Security Intelligence Review Committee	...	...	24	...	...	...	24
	Total Ministry	...	...	1,490	14	31	1,103	2,638
22	Public Safety and Emergency Preparedness							
	Department	...	...	9,057	...	...	84	9,141
	Canada Border Services Agency	21,013,480	...	886	24,148	191	38,582	21,077,287
	Canadian Security Intelligence Service	...	...	4,171	2,612	445	28	7,256
	Correctional Service	...	...	2,893	89,967	758	357	93,975
	National Parole Board	...	...	487	1,263	4	...	1,754
	Office of the Correctional Investigator	...	...	54	...	...	...	54
	Royal Canadian Mounted Police	...	15	22,163	1,677,249	5,802	8	1,705,237
	Royal Canadian Mounted Police External Review Committee	...	...	33	...	...	...	33
	Royal Canadian Mounted Police Public Complaints Commission	...	...	103	...	...	12	115
	Total Ministry	21,013,480	15	39,847	1,795,239	7,200	39,071	22,894,852
23	Public Works and Government Services	...	...	9,740	3,746,215	166	46,248	3,802,369
24	Transport							
	Department	...	18,194	12,150	354,062	1,137	2,001	387,544
	Canadian Transportation Agency	...	...	63	20	...	104	187
	Office of Infrastructure of Canada	...	...	5,005	...	...	8	5,013
	Transportation Appeal Tribunal of Canada	...	...	12	...	...	...	12
	Total Ministry	...	18,194	17,230	354,082	1,137	2,113	392,756

25 Treasury Board								
Secretariat	...	...	1,091	3,915	1	12,532	17,539	17,539
Canada School of Public Service	...	...	413	69,936	2	52	70,403	70,403
Office of the Commissioner of Lobbying	...	...	13	...	...	...	13	13
Office of the Public Sector Integrity Commissioner	...	...	174	...	...	...	174	174
Total Ministry	...	...	1,691	73,851	3	12,584	88,129	88,129
26 Veterans Affairs	...	1	12,256	18,665	49	3,760	34,731	34,731
27 Western Economic Diversification	...	...	2,170	...	3	6,087	8,260	8,260
Total ministerial revenues	170,528,179	6,340,762	555,887	11,804,567	41,134	6,526,243	25,268,593	195,796,772

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

⁽¹⁾ Additional details are provided in Section 10 of Volume III. It includes return on investments for \$1,230,587, Crown corporation revenues for \$3,649,643, Exchange Fund Account for \$1,455,539 and International Monetary Fund for \$4,993. The total amount includes \$1,460,532 related to foreign exchange revenues (\$1,455,539 for Exchange Fund Account and \$4,993 for International Monetary Fund), and \$3,649,643 related to enterprise Crown corporations which have been respectively reclassified to foreign exchange revenues and Crown corporation revenues in Table 4a of this volume.

⁽²⁾ Details of Sales of goods and services are presented in Table 4b of this volume.

⁽³⁾ Includes domestic coinage for \$115,498 and net gain on exchange for \$359,844. The amount of \$359,844 has been reclassified to foreign exchange revenues in Table 4a of this volume.

TABLE 4a

Recapitulation of External Revenues by Source

Table 4a reconciles total ministerial revenues (Table 4) with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1. The reconciling items include the revenues from the consolidated specified purpose accounts, the accrual of accounts receivable and the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, the accrual and deferral of other revenues, the revenues of Crown corporations and other entities, tax credits and repayments and the elimination of internal revenues.

(in thousands of dollars)

	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal revenues ⁽¹⁾	TOTAL EXTERNAL REVENUES
TAX REVENUES—							
Income tax revenues—							
Personal	94,301,286	...	...	...	9,752,506	(107,000)	103,946,792
Corporate	30,361,042	...	...	...	...	...	30,361,042
Non-resident	5,293,543	...	...	...	...	...	5,293,543
	129,955,871	...	...	...	9,752,506	(107,000)	139,601,377
Other taxes and duties—							
Goods and services tax	26,946,525	...	...	...	...	...	26,946,525
Energy taxes—							
Excise tax—Gasoline	4,142,333	...	...	...	...	...	4,142,333
Excise tax—Aviation gasoline and diesel fuel	1,035,951	...	...	...	...	...	1,035,951
	5,178,284	...	...	...	...	...	5,178,284
Customs import duties	3,489,783	...	...	...	...	...	3,489,783
Other excise taxes and duties—							
Excise duties	4,154,168	...	...	...	...	...	4,154,168
Air travellers security charge	374,468	...	...	...	...	...	374,468
Miscellaneous excise taxes and duties	429,080	...	...	...	...	...	429,080
	4,957,716	...	...	...	...	...	4,957,716
	40,572,308	...	...	...	...	...	40,572,308
TOTAL TAX REVENUES	170,528,179	...	...	...	9,752,506	(107,000)	180,173,685
EMPLOYMENT INSURANCE PREMIUMS	...	17,120,839	...	...	...	(360,215)	16,760,624

OTHER REVENUES—							
Crown corporations—							
Consolidated Crown corporations	...	...	...	3,069,843	...	...	3,069,843
Enterprise Crown corporations and other government business enterprises—							
Share of annual profit	1,434,110	...	(43,480)	915,585	...	...	2,306,215
Interest and other	2,215,533	...	30,285	...	...	...	2,245,818
	3,649,643	...	(13,195)	3,985,428	...	...	7,621,876
Other programs—							
Return on investments	1,230,587	...	(942,452)	...	...	(204)	287,931
Refunds of previous years' expenditures	555,887	...	(520,170)	...	...	(35,717)	...
Sales of goods and services—							
Rights and privileges	2,323,329	...	805,690	...	...	(7,975)	3,121,044
Lease and use of public property	1,266,844	...	32,905	...	...	(784,509)	515,240
Services of a regulatory nature	1,554,512	...	16,655	...	...	(452,840)	1,118,327
Services of a non-regulatory nature	3,867,565	...	480,019	...	...	(1,521,861)	2,825,723
Sales of goods and information products	1,753,314	...	1,380	...	...	(1,512,059)	242,635
Other fees and charges	1,039,003	...	(216,722)	...	...	(328,010)	494,271
Proceeds from the disposal of surplus Crown assets	41,134	...	(38,891)	...	...	(2,243)	...
Miscellaneous revenues—							
Interest and penalties	3,000,899	...	(109)	...	...	...	3,000,790
Other	3,165,500	(192,711)	(449,768)	95,561	...	(1,827,129)	791,453
	19,798,574	(192,711)	(831,463)	95,561	...	(6,472,547)	12,397,414
Net foreign exchange—							
Exchange Fund Account	1,455,539	...	209,563	...	...	...	1,665,102
International Monetary Fund	4,993	...	(161,491)	...	...	...	(156,498)
Other	359,844	...	(221,687)	...	...	...	138,157
	1,820,376	...	(173,615)	...	...	...	1,646,761
TOTAL OTHER REVENUES	25,268,593	(192,711)	(1,018,273)	4,080,989	...	(6,472,547)	21,666,051
TOTAL REVENUES	195,796,772	16,928,128	(1,018,273)	4,080,989	9,752,506	(6,939,762)	218,600,360

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

(1) The total amount of internal revenues reduces total other revenues by \$6,472,547. This amount includes \$732,426 which represents internal expenses as detailed in Table 2a of this volume and \$5,740,121 of spendable revenues.

TABLE 4b

Sales of Goods and Services

Table 4b presents details of revenues from the sales of goods and services for each ministry. Revenues include those from internal and external sources.

(in thousands of dollars)

	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
2 Agriculture and Agri-Food							
Department	5,710	6,578	24,293	10,651	254	2,927	50,413
Canadian Food Inspection Agency	...	68	53,731	...	...	(337)	53,462
Canadian Grain Commission	...	...	41,446	3,655	...	22	45,123
Total Ministry	5,710	6,646	119,470	14,306	254	2,612	148,998
4 Canada Revenue Agency	120	88	302,650	210,887	42	10,738	524,525
5 Canadian Heritage							
Department	...	(1)	...	3,669	69	221	3,958
Canadian Radio-television and Telecommunications Commission	415,279	...	64,535	...	...	...	479,814
Library and Archives of Canada	...	...	...	...	352	26	378
National Battlefields Commission	...	...	...	...	...	1,787	1,787
National Film Board	1,837	...	...	...	5,054	(194)	6,697
Public Service Commission	...	...	...	11,310	...	...	11,310
Total Ministry	417,116	(1)	64,535	14,979	5,475	1,840	503,944
6 Citizenship and Immigration							
Department	106,673	...	359,481	...	84	459	466,697
Total Ministry	106,673	...	359,481	...	84	459	466,697
8 Environment							
Department	...	2,204	5,246	21,690	49,880	3,911	82,931
Canadian Environmental Assessment Agency	...	...	...	4,710	...	...	4,710
Parks Canada Agency	...	19,155	...	87,357	701	4,095	111,308
Total Ministry	...	21,359	5,246	113,757	50,581	8,006	198,949

9 Finance							
Department	71	...	...	...	...	2	73
Financial Consumer Agency of Canada	...	...	8,984	1	...	450	9,435
Office of the Superintendent of Financial Institutions	...	...	94,377	7,821	...	39	102,237
Total Ministry	71	...	103,361	7,822	...	491	111,745
10 Fisheries and Oceans	45,987	...	...	43,918	1,607	...	91,512
11 Foreign Affairs and International Trade							
Department	290,555	15,612	101,439	6,231	...	8,701	422,538
Total Ministry	290,555	15,612	101,439	6,231	...	8,701	422,538
13 Health							
Department	24,098	220	27,805	20,155	1,718	7,811	81,807
Hazardous Materials Information Review Commission	...	...	...	...	...	362	362
Patented Medicine Prices Review Board	...	...	...	...	...	24,203	24,203
Public Health Agency of Canada	17	...	...	169	...	10	196
Total Ministry	24,115	220	27,805	20,324	1,718	32,386	106,568
14 Human Resources and Skills Development							
Department	...	...	...	13,384	...	2	13,386
Canadian Centre for Occupational Health and Safety	...	...	...	...	3,858	55	3,913
Total Ministry	...	...	...	13,384	3,858	57	17,299
15 Indian Affairs and Northern Development							
Department	112,700	...	...	54	...	...	112,754
Total Ministry	112,700	...	...	54	...	...	112,754
16 Industry							
Department	170,424	...	50,102	12,825	281	279,265	512,897
Canadian Space Agency	1,114	...	...	1,660	...	...	2,774
National Research Council of Canada	9,754	4,524	...	1,659	11,690	56,710	84,337
Statistics Canada	...	...	...	...	101,199	...	101,199
Total Ministry	181,292	4,524	50,102	16,144	113,170	335,975	701,207
17 Justice							
Department	...	...	8,200	261,972	...	...	270,172
Commissioner for Federal Judicial Affairs	...	...	...	140	...	...	140
Courts Administration Service	...	...	1,417	...	216	...	1,633

TABLE 4b

Sales of Goods and Services—Concluded
(in thousands of dollars)

	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
Office of the Director of Public Prosecutions	...	...	...	12,134	...	...	12,134
Supreme Court of Canada	...	6	...	...	8	124	138
Total Ministry	...	6	9,617	274,246	224	124	284,217
18 National Defence							
Department	...	125,840	5	211,078	97,152	32,721	466,796
Total Ministry	...	125,840	5	211,078	97,152	32,721	466,796
19 Natural Resources							
Department	1,129,654	385	1,352	25,538	3,254	327,394	1,487,577
Canadian Nuclear Safety Commission	...	...	102,435	...	...	...	102,435
National Energy Board	1	...	62,305	...	...	3,613	65,919
Northern Pipeline Agency	27	...	790	...	...	...	817
Total Ministry	1,129,682	385	166,882	25,538	3,254	331,007	1,656,748
20 Parliament							
House of Commons	...	...	...	...	1,092	84	1,176
Library of Parliament	...	...	...	...	828	...	828
Total Ministry	...	...	...	...	1,920	84	2,004
21 Privy Council							
Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	14	14
Total Ministry	...	...	...	...	...	14	14
22 Public Safety and Emergency Preparedness							
Canada Border Services Agency	1,607	4	8,174	14,185	...	178	24,148
Canadian Security Intelligence Service	...	62	1,819	...	...	731	2,612
Correctional Service	...	618	...	24,891	64,810	(352)	89,967
National Parole Board	...	...	...	1,263	...	...	1,263
Royal Canadian Mounted Police	...	...	7,513	1,706,191	...	(36,455)	1,677,249
Total Ministry	1,607	684	17,506	1,746,530	64,810	(35,898)	1,795,239

23	Public Works and Government Services	...	822,307	135,780	1,076,143	1,407,807	304,178	3,746,215
24	Transport							
	Department	7,701	269,174	20,677	53,559	1,358	1,593	354,062
	Canadian Transportation Agency	...	...	20	...	...	...	20
	Total Ministry	7,701	269,174	20,697	53,559	1,358	1,593	354,082
25	Treasury Board							
	Secretariat	...	...	...	...	...	3,915	3,915
	Canada School of Public Service	...	...	69,936	...	...	...	69,936
	Total Ministry	...	...	69,936	...	...	3,915	73,851
26	Veterans Affairs	...	...	...	18,665	...	...	18,665
	Total ministerial revenues	2,323,329	1,266,844	1,554,512	3,867,565	1,753,314	1,039,003	11,804,567

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry

Table 5 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					2	Agriculture and Agri-Food					
5,507	2,649,600	823,813	(595,351)	2,883,569		Department	2,605,188	272,931	...	5,450	2,585,698
...	3,720	...	294	4,014		Canadian Dairy Commission	4,013	1	...	...	4,133
19	572,045	73,512	105,053	750,629		Canadian Food Inspection Agency	718,112	32,002	...	515	645,459
34,168	5,197	34,400	1,499	75,264		Canadian Grain Commission	34,802	348	...	40,114	35,890
39,694	3,230,562	931,725	(488,505)	3,713,476		Total Ministry	3,362,115	305,282	...	46,079	3,271,180
					3	Atlantic Canada Opportunities Agency					
15	332,418	66,163	13,292	411,888		Department	403,843	8,038	...	7	341,388
...	8,650	1,465	...	10,115		Enterprise Cape Breton Corporation	10,115	...	...	...	8,650
...	...	...	73,484	73,484		Cape Breton Development Corporation	73,484	...	...	...	66,239
15	341,068	67,628	86,776	495,487		Total Ministry	487,442	8,038	...	7	416,277
147,064	4,387,974	65,165	(14,042)	4,586,161	4	Canada Revenue Agency	4,406,548	29,287	...	150,326	4,198,657
					5	Canadian Heritage					
144	1,254,446	271,458	(9,594)	1,516,454		Department	1,474,633	41,814	...	7	1,393,891
...	180,786	...	2,330	183,116		Canada Council for the Arts	183,116	...	...	...	182,088
...	1,052,608	60,000	26,908	1,139,516		Canadian Broadcasting Corporation	1,139,516	...	...	...	1,170,814
...	1,500	25,200	...	26,700		Canadian Museum for Human Rights	26,700	...	...	...	5,000
...	62,266	170	3,919	66,355		Canadian Museum of Civilization	66,355	...	...	...	69,546
...	32,385	...	1,051	33,436		Canadian Museum of Nature	33,436	...	...	...	62,339
...	5,353	1,384	7,570	14,307		Canadian Radio-television and Tele-communications Commission	12,434	1,873	...	...	18,092
104	121,383	229	18,363	140,079		Library and Archives of Canada	124,468	15,416	...	195	126,592
...	35,175	...	227	35,402		National Arts Centre Corporation	35,402	...	...	...	52,523
...	9,319	...	828	10,147		National Battlefields Commission	9,454	693	...	...	10,941
5,941	65,063	...	5,057	76,061		National Film Board	69,794	439	...	5,828	67,875
...	49,672	253	668	50,593		National Gallery of Canada	50,593	...	...	...	56,033
...	34,604	...	2,090	36,694		National Museum of Science and Technology	36,694	...	...	...	35,471
...	29,649	1,002	1,599	32,250		Office of the Co-ordinator, Status of Women	31,568	682	...	...	32,468
...	91,767	5,920	15,231	112,918		Public Service Commission	106,769	6,149	...	...	106,285

...	6,821	6,097	1,316	14,234		Public Service Labour Relations Board	12,867	1,367	...	...	12,933
...	1,579	3,283	852	5,714		Public Service Staffing Tribunal	4,885	829	...	...	4,810
...	1,827	...	8	1,835		Registry of the Public Servants Disclosure Protection Tribunal	944	891	...	...	836
...	104,662	...	1,005	105,667		Telefilm Canada	105,667	...	...	...	108,925
6,189	3,140,865	374,996	79,428	3,601,478		Total Ministry	3,525,295	70,153	...	6,030	3,517,462
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					6	Citizenship and Immigration Department	1,576,902	47,179	...	5	1,316,905
11	1,358,318	178,288	87,469	1,624,086		Immigration and Refugee Board of Canada	114,066	9,617	114,728
...	113,356	24	10,303	123,683					...	...
11	1,471,674	178,312	97,772	1,747,769		Total Ministry	1,690,968	56,796	...	5	1,431,633
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13	287,429	131,497	26,195	445,134	7	Economic Development Agency of Canada for the Regions of Quebec	398,055	47,054	...	25	293,421
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					8	Environment Department	1,095,136	77,729	...	842	1,120,366
162	992,583	47,434	133,528	1,173,707		Canadian Environmental Assessment Agency	30,360	5,420	...	1	28,248
...	32,049	337	3,395	35,781		National Round Table on the Environment and the Economy	4,920	531	...	...	5,052
...	5,134	...	317	5,451		Parks Canada Agency	777,773	...	...	49,677	683,790
28,624	619,306	86,327	93,193	827,450					...	...
28,786	1,649,072	134,098	230,433	2,042,389		Total Ministry	1,908,189	83,680	...	50,520	1,837,456
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					9	Finance Department	78,043,113	158,396	...	68,573	78,527,515
68,574	82,863,360	(2,067,494)	(2,594,358)	78,270,082		Auditor General	87,808	4,361	84,437
...	82,175	...	9,994	92,169		Canadian International Trade Tribunal	10,952	324	...	1	9,819
...	9,530	448	1,299	11,277		Financial Consumer Agency of Canada	10,755	...	...	...	9,465
...	...	...	10,755	10,755		Financial Transactions and Reports Analysis Centre of Canada	49,898	3,765	...	...	50,593
...	47,956	2,021	3,686	53,663		Office of the Superintendent of Financial Institutions	(10,199)	...	...	81,931	(9,365)
70,791	872	14	55	71,732		PPP Canada Inc.	172,000	3,500	...	...	3,430
...	82,900	92,600	...	175,500					...	...
139,365	83,086,793	(1,972,411)	(2,568,569)	78,685,178		Total Ministry	78,364,327	170,346	...	150,505	78,675,894
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1,326	1,641,517	273,194	132,962	2,048,999	10	Fisheries and Oceans	1,981,237	67,038	...	724	1,747,545
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					11	Foreign Affairs and International Trade Department	9,966,257	210,493	...	48,367	2,508,094
52,954	2,162,871	478,438	7,530,854	10,225,117		Canadian Commercial Corporation	15,745	...	...	...	15,192
...	15,192	...	553	15,745		Canadian International Development Agency	3,762,135	16,141	...	433,385	3,583,461
...	3,069,262	928,828	213,571	4,211,661		International Development Research Centre	171,296	...	...	...	171,192
...	161,750	7,000	2,546	171,296		International Joint Commission	7,503	2,218	...	...	8,132
...	9,011	...	710	9,721		NAFTA Secretariat—Canadian Section	1,283	1,777	...	...	1,578
...	3,014	...	46	3,060					...	...
52,954	5,421,100	1,414,266	7,748,280	14,636,600		Total Ministry	13,924,219	230,629	...	481,752	6,287,649
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...	18,947	37	1,133	20,117	12	Governor General	18,947	1,170	20,218
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TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—Continued

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
375	3,368,658	253,610	190,672	3,813,315	13	Health					
...	10,516	...	(110)	10,406		Department of Canada	3,748,897	63,929	...	489	3,668,091
...	924,326	47,219	16,225	987,770		Assisted Human Reproduction Agency of Canada	5,191	5,215	...	...	5,290
...	5,555	...	431	5,986		Canadian Institutes of Health Research	983,733	4,037	...	...	969,415
...	11,358	...	595	11,953		Hazardous Materials Information Review Commission	5,845	141	...	...	4,921
11	647,999	517,650	36,867	1,202,527		Patented Medicine Prices Review Board	9,100	2,853	...	...	8,050
						Public Health Agency of Canada	944,185	258,326	...	16	582,873
386	4,968,412	818,479	244,680	6,031,957		Total Ministry	5,696,951	334,501	...	505	5,238,640
316	41,587,179	422,567	(15,865)	41,994,197	14	Human Resources and Skills Development					
1	12,587	...	1,178	13,766		Department of Canada	41,822,990	171,066	...	141	39,564,486
...	2,044,709	1,096,800	(1,802)	3,139,707		Canada Industrial Relations Board	13,327	439	...	...	13,723
...	2,008	...	93	2,101		Canada Mortgage and Housing Corporation	3,028,156	111,551	...	...	2,206,892
...	4,855	...	724	5,579		Canadian Artists and Producers Professional Relations Tribunal	1,115	986	...	...	1,015
						Canadian Centre for Occupational Health and Safety	5,246	333	...	...	4,925
317	43,651,338	1,519,367	(15,672)	45,155,350		Total Ministry	44,870,834	284,375	...	141	41,791,041
31,823	6,856,145	823,236	65,743	7,776,947	15	Indian Affairs and Northern Development					
...	...	24,466	23,261	47,727		Department of Canada	7,380,725	364,301	...	31,921	6,938,947
...	988	...	60	1,048		Canadian Northern Economic Development Agency	39,629	8,098	...	...	...
...	4,700	...	...	4,700		Canadian Polar Commission	956	92	...	...	997
...	18,585	...	4,519	23,104		First Nations Statistical Institute	1,567	3,133	...	...	1,097
...	...	...	...	...		Indian Residential Schools Truth and Reconciliation Commission Secretariat	6,447	16,657	...	...	2,718
...	...	...	...	...		Indian Specific Claims Commission	...	...	...	...	4,994
...	...	...	...	...		Office of Indian Residential Schools Resolution of Canada	...	...	...	...	15,035
...	2,568	272	(82)	2,758		Registry of the Specific Claims Tribunal	2,002	756	...	...	1,387
31,823	6,882,986	847,974	93,501	7,856,284		Total Ministry	7,431,326	393,037	...	31,921	6,965,175

16					Industry						
152,645	1,188,043	1,057,891	822,305	3,220,884	Department	2,567,637	499,300	...	153,947	1,228,571	
19	355,088	6,617	24,664	386,388	Canadian Space Agency	344,573	41,803	...	12	305,979	
...	83,526	...	21,576	105,102	Canadian Tourism Commission	105,102	...	...	...	82,656
...	2,624	...	577	3,201	Copyright Board	2,731	470	...	...	2,678
69,587	705,159	25,865	189,458	990,069	National Research Council of Canada	931,014	13,046	...	46,009	757,930	
					Natural Sciences and Engineering Research Council	1,051,247	3,964	...	...	1,029,809
...	968,403	60,415	26,393	1,055,211	Registry of the Competition Tribunal	1,368	785	...	...	1,692
...	2,012	...	141	2,153	Social Sciences and Humanities Research Council	686,434	7,219	...	...	679,547
...	652,612	31,800	9,241	693,653	Standards Council of Canada	7,129	...	...	...	7,129
...	7,129	...	...	7,129	Statistics Canada	509,093	28,128	...	...	497,361
...	454,390	2,405	80,426	537,221							
222,251	4,418,986	1,184,993	1,174,781	7,001,011	Total Ministry	6,206,328	594,715	...	199,968	4,593,352	
17					Justice						
4	689,429	82,739	63,651	835,823	Department	798,504	37,310	...	9	737,094	
...	20,651	747	2,275	23,673	Canadian Human Rights Commission	22,629	1,044	...	...	22,369
...	4,406	...	472	4,878	Canadian Human Rights Tribunal	4,315	563	...	...	3,885
...	424,736	478	13,835	439,049	Commissioner for Federal Judicial Affairs	438,330	719	...	...	421,428
8	61,074	34	6,057	67,173	Courts Administration Service	66,177	991	...	5	68,089	
...	155,968	8,460	16,990	181,418	Office of the Director of Public Prosecutions	146,968	34,450	...	...	132,191
					Offices of the Information and Privacy Commissioners of Canada	34,103	1,353	...	...	31,972
1	30,828	2,463	2,164	35,456	Supreme Court of Canada	29,050	2,149	...	...	29,869
8	28,605	16	2,570	31,199							
21	1,415,697	94,937	108,014	1,618,669	Total Ministry	1,540,076	78,579	...	14	1,446,897	
18					National Defence						
331	19,239,461	1,349,220	456,375	21,045,387	Department	19,855,670	1,179,551	...	10,166	19,184,852	
...	6,458	...	719	7,177	Canadian Forces Grievance Board	5,665	1,512	...	...	6,035
...	5,973	722	296	6,991	Military Police Complaints Commission	4,683	2,308	...	...	3,867
...	1,494	...	773	2,267	Office of the Communications Security Establishment Commissioner	1,533	734	...	...	1,412
331	19,253,386	1,349,942	458,163	21,061,822	Total Ministry	19,867,551	1,184,105	...	10,166	19,196,166	
19					Natural Resources						
9,481	3,639,905	185,056	(251,474)	3,582,968	Department	3,491,266	84,001	...	7,701	4,677,486	
...	108,691	457,000	276,000	841,691	Atomic Energy of Canada Limited	841,691	...	...	...	552,273
...	142,731	6,112	(3,988)	144,855	Canadian Nuclear Safety Commission	138,352	6,503	...	...	118,023
...	73,484	...	(73,484)	...	Cape Breton Development Corporation	...	...	...	...	...
...	44,380	9,593	9,900	63,873	National Energy Board	56,175	7,698	...	...	50,417
...	264	369	27	660	Northern Pipeline Agency	609	51	...	...	140
9,481	4,009,455	658,130	(43,019)	4,634,047	Total Ministry	4,528,093	98,253	...	7,701	5,398,339	

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—*Concluded*

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
20 Parliament											
...	90,606	...	2,853	93,459		The Senate	90,201	3,258	...	...	81,578
...	426,541	13,583	2,664	442,788		House of Commons	427,692	15,096	...	...	417,180
...	40,307	484	220	41,011		Library of Parliament	40,201	810	...	...	39,369
...	7,105	...	(130)	6,975		Office of the Conflict of Interest and Ethics Commissioner	5,528	1,447	...	...	5,451
...	806	50	(2)	854		Senate Ethics Officer	785	69	...	...	771
...	565,365	14,117	5,605	585,087		Total Ministry	564,407	20,680	...	...	544,349
21 Privy Council											
7	128,782	27,009	14,523	170,321		Department	158,601	11,713	...	7	149,329
...	6,525	...	365	6,890		Canadian Intergovernmental Conference Secretariat	5,142	1,748	...	...	5,412
4	28,944	...	3,381	32,329		Canadian Transportation Accident Investigation and Safety Board	31,449	880	...	...	31,604
...	119,635	25,000	(2,733)	141,902		Chief Electoral Officer	137,762	4,140	...	...	355,164
...	19,936	...	2,348	22,284		Office of the Commissioner of Official Languages	21,286	998	...	...	21,167
...	1,063	...	(45)	1,018		Public Appointments Commission Secretariat	290	728	...	...	346
...	2,926	...	206	3,132		Security Intelligence Review Committee	2,355	777	...	...	2,399
11	307,811	52,009	18,045	377,876		Total Ministry	356,885	20,984	...	7	565,421
22 Public Safety and Emergency Preparedness											
...	422,086	42,042	(20,892)	443,236		Department	395,773	47,463	...	...	391,831
193,360 ⁽¹⁾	1,483,029	11,684	149,632	1,837,705		Canada Border Services Agency	1,641,044	38,539	...	158,122	1,647,636
1,507	496,358	14,066	18,940	530,871		Canadian Security Intelligence Service	513,090	17,490	...	291	430,518
9,802	2,204,517	41,998	122,924	2,379,241		Correctional Service	2,265,103	103,435	...	10,703	2,231,306
14	46,178	778	5,061	52,031		National Parole Board	47,310	4,717	...	4	48,534
...	3,176	451	452	4,079		Office of the Correctional Investigator	4,002	77	...	...	3,532
3,913	2,647,206	666,361	265,899	3,583,379		Royal Canadian Mounted Police	3,312,001	266,921	...	4,457	2,895,649
...	1,074	301	594	1,969		Royal Canadian Mounted Police External Review Committee	1,615	354	...	...	1,393
...	5,181	2,661	725	8,567		Royal Canadian Mounted Police Public Complaints Commission	7,549	1,018	...	...	8,342
208,596 ⁽¹⁾	7,308,805	780,342	543,335	8,841,078		Total Ministry	8,187,487	480,014	...	173,577	7,658,741
384,280	2,387,444	518,020	354,018	3,643,762	23	Public Works and Government Services	2,667,186	398,326	...	578,250	2,459,371

881	1,448,151	93,102	35,472	1,577,606	24	Transport					
...	72,210	652	...	72,862		Department	1,011,716	564,753	...	1,137	1,040,016
...	262,479	206,964	155,700	625,143		Canada Post Corporation	72,862	...	...	...	97,210
...	26,152	...	3,392	29,544		Canadian Air Transport Security Authority	603,941	21,202	...	...	427,848
...	40,895	...	...	40,895		Canadian Transportation Agency	28,042	1,502	...	...	26,986
...	101,283	25,310	...	126,593		Federal Bridge Corporation Limited	2,140	38,755	...	...	1,332
...	110,140	3,013	4,767	117,920		Marine Atlantic Inc.	123,493	3,100	...	...	117,476
1	4,160,713	2,061,239	(751,304)	5,470,649		National Capital Commission	104,920	13,000	...	...	103,837
...	19,800	...	3,595	23,395		Office of Infrastructure of Canada	4,218,060	1,252,589	...	...	2,279,845
...	46,618	56,502	4,300	107,420		Old Port of Montreal Corporation Inc.	23,145	250	...	...	21,150
...	1,337	98	354	1,789		The Jacques Cartier and Champlain Bridges Incorporated	78,239	29,181	...	...	49,138
...	351,917	...	125,000	476,917		Transportation Appeal Tribunal of Canada	1,429	360	...	...	1,749
						VIA Rail Canada Inc.	387,291	89,626	...	...	269,122
882	6,641,695	2,446,880	(418,724)	8,670,733		Total Ministry	6,655,278	2,014,318	...	1,137	4,435,709
					25	Treasury Board					
8	7,757,176	1,094,483	(4,296,834)	4,554,833		Secretariat	2,341,556	2,213,276	...	1	2,053,594
9,657	114,190	10,454	22,651	156,952		Canada School of Public Service	138,270	7,215	...	11,467	139,729
...	4,529	...	299	4,828		Office of the Commissioner of Lobbying	4,179	649	...	...	4,466
...	6,538	...	173	6,711		Office of the Public Sector Integrity Commissioner	3,839	2,872	...	...	3,670
...	68,858	...	(68,858)	...		Public Service Human Resources Management Agency of Canada	...	...	...	...	...
9,665	7,951,291	1,104,937	(4,342,569)	4,723,324		Total Ministry	2,487,844	2,224,012	...	11,468	2,201,459
2	3,364,117	133,124	33,806	3,531,049	26	Veterans Affairs	3,412,247	118,794	...	8	3,353,274
...	241,771	220,979	14,360	477,110	27	Western Economic Diversification	421,304	55,806	...	...	242,173
1,283,463	218,045,560	13,342,737	3,560,187	236,231,947		Total Government	224,961,139	9,369,972	...	1,900,836	207,787,499

Note: If no amount is shown, either it is less than \$500 or no amount was reported.

⁽¹⁾ The funds available from previous years were adjusted due to Canada Border Services Agency's 2 year appropriation.

TABLE 6

Source and Disposition of Non-Budgetary Authorities by Ministry

Table 6 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the “Ministry Summary” statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
199,872	...	...	...	199,872	2	Agriculture and Agri-Food					
11,760,545	...	...	(1,598,001)	10,162,544		Canadian Dairy Commission	(11,093)	...	...	210,965	3,227
						Farm Credit Canada	...	...	...	10,162,544	...
11,960,417	...	...	(1,598,001)	10,362,416		Total Ministry	(11,093)	...	...	10,373,509	3,227
...	...	...	50,000	50,000	3	Atlantic Canada Opportunities Agency					
						Cape Breton Development Corporation	...	50,000	...	...	...
...	...	...	50,000	50,000		Total Ministry	...	50,000	...	...	...
76,346	...	...	...	76,346	6	Citizenship and Immigration					
						Department	4,334	...	...	72,012	(736)
76,346	...	...	...	76,346		Total Ministry	4,334	...	...	72,012	(736)
...	1,749	12,295,840	107,932,939	120,230,528	9	Finance					
6,000,000	...	...	9,000,000	15,000,000		Department	120,230,528	...	...	...	132,272,561
						Canada Deposit Insurance Corporation	...	...	...	15,000,000	...
6,000,000	1,749	12,295,840	116,932,939	135,230,528		Total Ministry	120,230,528	...	...	15,000,000	132,272,561
50,000	...	...	...	50,000	10	Fisheries and Oceans					
						Freshwater Fish Marketing Corporation	...	...	...	50,000	...
50,000	...	...	...	50,000		Total Ministry	...	...	...	50,000	...
81,793,687	(120,500)	12,436,200	204,070	94,313,457	11	Foreign Affairs and International Trade					
10,000	...	...	...	10,000		Department	3,617,756	...	...	90,695,701	701,981
8,677,658	...	...	2,946,609	11,624,267		Canadian Commercial Corporation	...	...	...	10,000	...
						Canadian International Development Agency	264,532	...	...	11,359,735	235,036
90,481,345	(120,500)	12,436,200	3,150,679	105,947,724		Total Ministry	3,882,288	...	...	102,065,436	937,017

...	595,969	243,843	134,572	974,384	14	Human Resources and Skills Development					
...	(205,794)	52,271,800	...	52,066,006		Department	974,384	...	...	...	987,911
						Canada Mortgage and Housing Corporation	15,549,063	36,516,943	...	...	(210,226)
...	390,175	52,515,643	134,572	53,040,390		Total Ministry	16,523,447	36,516,943	...	...	777,685
60,374	77,803	...	...	138,177	15	Indian Affairs and Northern Development					
						Department	58,790	19,013	...	60,374	53,772
60,374	77,803	...	...	138,177		Total Ministry	58,790	19,013	...	60,374	53,772
1,950	800	...	...	2,750	16	Industry					
						Department	...	800	...	1,950	...
1,950	800	...	...	2,750		Total Ministry	...	800	...	1,950	...
72,998	...	...	...	72,998	18	National Defence					
						Department	(2,082)	...	...	75,080	6,614
72,998	...	...	...	72,998		Total Ministry	(2,082)	...	...	75,080	6,614
50,000	...	...	(50,000)	...	19	Natural Resources					
						Cape Breton Development Corporation	...	...	...	...	...
50,000	...	...	(50,000)	...		Total Ministry	...	...	...	...	...
47	...	...	...	47	22	Public Safety and Emergency Preparedness					
						Correctional Service	...	...	...	47	(1)
47	...	...	...	47		Total Ministry	...	...	...	47	(1)
52,258	...	...	...	52,258	23	Public Works and Government Services	127	...	...	52,131	2,073
500,000	...	...	...	500,000	24	Transport					
75,000	...	...	...	75,000		Canada Post Corporation	...	...	...	500,000	...
						Royal Canadian Mint	...	...	...	75,000	...
575,000	...	...	...	575,000		Total Ministry	...	...	...	575,000	...
604,985	...	...	...	604,985	26	Veterans Affairs	(3)	...	...	604,988	(3)
109,985,720	350,027	77,247,683	118,620,189	306,203,619		Total Government	140,686,336	36,586,756	...	128,930,527	134,052,209

Note: If no amount is shown, either the loans, investments or advances were less than \$500 or none were reported.

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)

Table 7 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the “Ministry Summary” statement in each ministerial section of this volume.

The Government submits its spending proposals to Parliament in the annual Estimates. During the year, the Government may request further appropriations. The initial request is called the “Main Estimates” and additional requests are called “Supplementary Estimates”. With these Estimates, the Government requests authority for that part of the proposed spending which is not already provided by other statutes. The amounts making up the total of such proposed spending are authorized in Appropriation Acts and are generally referred to as “annual” or “voted” authorities. The balance of the planned spending is made under authority of other statutes which authorize disbursements for specified purposes, and for such amounts and time periods as are set by those acts. The proposed or estimated uses of most of these “statutory” authorities for the current year are included in the Estimates for information purposes; however, they are not included in appropriation acts because they have already been authorized by Parliament.

Voted authorities, with few exceptions, lapse at the end of the year if not used, while statutory authorities, with few exceptions, are carried forward to future years. Those authorities which extend to subsequent years are referred to as “non-lapsing”.

Budgetary appropriations provide spending authority for those transactions which enter into the calculation of the annual deficit or surplus of the Government. Non-budgetary appropriations provide spending authority for all transactions which result in the acquisition or disposal of loans, investments and advances. Balances of appropriations brought forward from the previous years are available for spending, together with current increases to such authorities.

The totals of these authorities are reduced by the amount of their current year use to determine the balances which lapse, are overexpended or are carried forward to future years, depending upon the type of authority. In cases where the spending of loan repayments is authorized, the non-budgetary spending is reported net of such repayments.

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers ⁽¹⁾	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					2	Agriculture and Agri-Food					
...	1,620,598	280,322	139,981	2,040,901		Budgetary—Voted	1,735,619	305,282	...	...	1,902,789
39,694	1,609,964	651,403	(628,486)	1,672,575		Statutory	1,626,496	...	...	46,079	1,368,391
39,694	3,230,562	931,725	(488,505)	3,713,476			3,362,115	305,282	...	46,079	3,271,180
11,960,417	...	...	(1,598,001)	10,362,416		Non-budgetary—Statutory	(11,093)	...	...	10,373,509	3,227

					3	Atlantic Canada Opportunities Agency					
...	333,468	18,496	88,904	440,868		Budgetary—Voted	432,830	8,038	...	...	407,332
15	7,600	49,132	(2,128)	54,619		Statutory	54,612	...	...	7	8,945
15	341,068	67,628	86,776	495,487			487,442	8,038	...	7	416,277
...	...	...	50,000	50,000		Non-budgetary—Voted	...	50,000	...	...	...
					4	Canada Revenue Agency					
147,064	3,114,391	65,165	150,426	3,477,046		Budgetary—Voted	3,297,433	29,287	...	150,326	3,154,526
...	1,273,583	...	(164,468)	1,109,115		Statutory	1,109,115	...	...	...	1,044,131
147,064	4,387,974	65,165	(14,042)	4,586,161			4,406,548	29,287	...	150,326	4,198,657
					5	Canadian Heritage					
...	3,079,348	374,992	69,833	3,524,173		Budgetary—Voted	3,454,020	70,153	...	...	3,450,903
6,189	61,517	4	9,595	77,305		Statutory	71,275	...	...	6,030	66,559
6,189	3,140,865	374,996	79,428	3,601,478			3,525,295	70,153	...	6,030	3,517,462
					6	Citizenship and Immigration					
...	1,415,081	178,312	62,086	1,655,479		Budgetary—Voted	1,598,694	56,785	...	...	1,364,202
11	56,593	...	35,686	92,290		Statutory	92,274	11	...	5	67,431
11	1,471,674	178,312	97,772	1,747,769			1,690,968	56,796	...	5	1,431,633
76,346	...	...	...	76,346		Non-budgetary—Statutory	4,334	...	...	72,012	(736)
					7	Economic Development Agency of Canada for the Regions of Quebec					
...	282,316	34,659	26,196	343,171		Budgetary—Voted	296,117	47,054	...	...	288,473
13	5,113	96,838	(1)	101,963		Statutory	101,938	...	...	25	4,948
13	287,429	131,497	26,195	445,134			398,055	47,054	...	25	293,421
					8	Environment					
28,624	1,410,189	134,098	164,985	1,737,896		Budgetary—Voted	1,604,540	83,679	...	49,677	1,524,646
162	238,883	...	65,448	304,493		Statutory	303,649	1	...	843	312,810
28,786	1,649,072	134,098	230,433	2,042,389			1,908,189	83,680	...	50,520	1,837,456
					9	Finance					
...	634,008	156,069	24,498	814,575		Budgetary—Voted	644,232	170,343	...	...	813,984
139,365	82,452,785	(2,128,480)	(2,593,067)	77,870,603		Statutory	77,720,095	3	...	150,505	77,861,910
139,365	83,086,793	(1,972,411)	(2,568,569)	78,685,178			78,364,327	170,346	...	150,505	78,675,894
...	...	295,840	352,660	648,500		Non-budgetary—Voted	648,500	...	...	...	384,280
6,000,000	1,749	12,000,000	116,580,279	134,582,028		Statutory	119,582,028	...	...	15,000,000	131,888,281
6,000,000	1,749	12,295,840	116,932,939	135,230,528			120,230,528	...	...	15,000,000	132,272,561

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)—Continued

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers ⁽¹⁾	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
10 Fisheries and Oceans											
...	1,520,993	273,194	112,105	1,906,292		Budgetary—Voted	1,839,254	67,038	...	...	1,622,299
1,326	120,524	...	20,857	142,707		Statutory	141,983	...	...	724	125,246
1,326	1,641,517	273,194	132,962	2,048,999			1,981,237	67,038	...	724	1,747,545
50,000	...	...	...	50,000		Non-budgetary—Voted	...	...	...	50,000	...
11 Foreign Affairs and International Trade											
...	5,063,024	1,414,264	77,446	6,554,734		Budgetary—Voted	5,890,720	230,629	...	433,385	5,725,080
52,954	358,076	2	7,670,834	8,081,866		Statutory	8,033,499	...	...	48,367	562,569
52,954	5,421,100	1,414,266	7,748,280	14,636,600			13,924,219	230,629	...	481,752	6,287,649
14,957	...	15,700	264,532	295,189		Non-budgetary—Voted	253,584	...	...	41,605	243,796
90,466,388	(120,500)	12,420,500	2,886,147	105,652,535		Statutory	3,628,704	...	...	102,023,831	693,221
90,481,345	(120,500)	12,436,200	3,150,679	105,947,724			3,882,288	...	...	102,065,436	937,017
12 Governor General											
...	16,467	37	980	17,484		Budgetary—Voted	16,314	1,170	...	...	17,684
...	2,480	...	153	2,633		Statutory	2,633	...	...	...	2,534
...	18,947	37	1,133	20,117			18,947	1,170	...	...	20,218
13 Health											
...	4,814,701	818,479	141,292	5,774,472		Budgetary—Voted	5,440,030	334,442	...	...	4,851,610
386	153,711	...	103,388	257,485		Statutory	256,921	59	...	505	387,030
386	4,968,412	818,479	244,680	6,031,957			5,696,951	334,501	...	505	5,238,640
14 Human Resources and Skills Development											
...	4,091,886	733,914	328,614	5,154,414		Budgetary—Voted	4,870,048	284,366	...	...	4,486,110
317	39,559,452	785,453	(344,286)	40,000,936		Statutory	40,000,786	9	...	141	37,304,931
317	43,651,338	1,519,367	(15,672)	45,155,350			44,870,834	284,375	...	141	41,791,041
...	390,175	52,515,643	134,572	53,040,390		Non-budgetary—Statutory	16,523,447	36,516,943	...	...	777,685

					15	Indian Affairs and Northern Development					
...	6,732,639	748,436	73,612	7,554,687		Budgetary—Voted	7,161,650	393,037	...	...	6,797,654
31,823	150,347	99,538	19,889	301,597		Statutory	269,676	...	...	31,921	167,521
31,823	6,882,986	847,974	93,501	7,856,284			7,431,326	393,037	...	31,921	6,965,175
60,374	77,803	...	...	138,177		Non-budgetary—Voted	58,790	19,013	...	60,374	53,772
					16	Industry					
...	3,953,298	496,861	1,152,750	5,602,909		Budgetary—Voted	5,008,272	594,637	...	...	4,133,324
222,251	465,688	688,132	22,031	1,398,102		Statutory	1,198,056	78	...	199,968	460,028
222,251	4,418,986	1,184,993	1,174,781	7,001,011			6,206,328	594,715	...	199,968	4,593,352
1,950	800	...	...	2,750		Non-budgetary—Voted	...	800	...	1,950	...
					17	Justice					
...	904,354	94,937	76,537	1,075,828		Budgetary—Voted	997,249	78,579	...	...	942,344
21	511,343	...	31,477	542,841		Statutory	542,827	...	...	14	504,553
21	1,415,697	94,937	108,014	1,618,669			1,540,076	78,579	...	14	1,446,897
					18	National Defence					
...	17,969,530	1,349,942	241,162	19,560,634		Budgetary—Voted	18,376,529	1,184,105	...	...	17,756,932
331	1,283,856	...	217,001	1,501,188		Statutory	1,491,022	...	...	10,166	1,439,234
331	19,253,386	1,349,942	458,163	21,061,822			19,867,551	1,184,105	...	10,166	19,196,166
72,998	...	...	...	72,998		Non-budgetary—Voted	(2,082)	...	...	75,080	6,614
					19	Natural Resources					
...	1,419,736	885,270	389,271	2,694,277		Budgetary—Voted	2,597,699	96,578	...	...	1,789,670
9,481	2,589,719	(227,140)	(432,290)	1,939,770		Statutory	1,930,394	1,675	...	7,701	3,608,669
9,481	4,009,455	658,130	(43,019)	4,634,047			4,528,093	98,253	...	7,701	5,398,339
50,000	...	...	(50,000)	...		Non-budgetary—Voted	...	...	...	...	...
					20	Parliament					
...	384,874	9,121	...	393,995		Budgetary—Voted	373,315	20,680	...	...	362,623
...	180,491	4,996	5,605	191,092		Statutory	191,092	...	...	...	181,726
...	565,365	14,117	5,605	585,087			564,407	20,680	...	...	544,349
					21	Privy Council					
...	196,181	27,005	20,511	243,697		Budgetary—Voted	222,713	20,984	...	...	214,203
11	111,630	25,004	(2,466)	134,179		Statutory	134,172	...	...	7	351,218
11	307,811	52,009	18,045	377,876			356,885	20,984	...	7	565,421

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)—Concluded
(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers ⁽¹⁾	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
22 Public Safety and Emergency Preparedness											
193,211 ⁽²⁾	6,487,947	783,342	454,500	7,919,000		Budgetary—Voted	7,281,036	480,011	...	157,953	6,820,115
15,385	820,858	(3,000)	88,835	922,078		Statutory	906,451	3	...	15,624	838,626
208,596 ⁽²⁾	7,308,805	780,342	543,335	8,841,078			8,187,487	480,014	...	173,577	7,658,741
47	...	...	...	47		Non-budgetary—Voted	...	...	...	47	(1)
23 Public Works and Government Services											
...	2,296,547	518,020	162,970	2,977,537		Budgetary—Voted	2,579,211	398,326	...	...	2,368,437
384,280	90,897	...	191,048	666,225		Statutory	87,975	...	...	578,250	90,934
384,280	2,387,444	518,020	354,018	3,643,762			2,667,186	398,326	...	578,250	2,459,371
5,476	...	...	...	5,476		Non-budgetary—Voted	31	...	...	5,445	(54)
46,782	...	...	...	46,782		Statutory	96	...	...	46,686	2,127
52,258	...	...	...	52,258			127	...	...	52,131	2,073
24 Transport											
...	6,459,811	936,882	355,353	7,752,046		Budgetary—Voted	5,738,610	2,013,436	...	...	4,255,825 ⁽³⁾
882	181,884	1,509,998	(774,077)	918,687		Statutory	916,668	882	...	1,137	179,884 ⁽³⁾
882	6,641,695	2,446,880	(418,724)	8,670,733			6,655,278	2,014,318	...	1,137	4,435,709
575,000	...	...	...	575,000		Non-budgetary—Statutory	...	...	...	575,000	...
25 Treasury Board											
...	7,864,664	1,095,279	(4,366,400)	4,593,543		Budgetary—Voted	2,369,539	2,224,004	...	...	2,080,860
9,665	86,627	9,658	23,831	129,781		Statutory	118,305	8	...	11,468	120,599
9,665	7,951,291	1,104,937	(4,342,569)	4,723,324			2,487,844	2,224,012	...	11,468	2,201,459

					26	Veterans Affairs					
...	3,324,518	133,124	25,449	3,483,091		Budgetary—Voted	3,364,297	118,794	...	...	3,309,656
2	39,599	...	8,357	47,958		Statutory	47,950	...	...	8	43,618
2	3,364,117	133,124	33,806	3,531,049			3,412,247	118,794	...	8	3,353,274
604,985	...	...	...	604,985		Non-budgetary—Statutory	(3)	...	...	604,988	(3)
					27	Western Economic Diversification					
...	236,970	74,040	25,934	336,944		Budgetary—Voted	281,138	55,806	...	...	236,654
...	4,801	146,939	(11,574)	140,166		Statutory	140,166	...	...	...	5,519
...	241,771	220,979	14,360	477,110			421,304	55,806	...	...	242,173
						Total Government					
368,899 ⁽²⁾	85,627,539	11,634,260	(1,005)	97,629,693		Budgetary—Voted	87,471,109	9,367,243	...	791,341	80,677,935 ⁽³⁾
914,564	132,418,021	1,708,477	3,561,192	138,602,254		Statutory	137,490,030	2,729	...	1,109,495	127,109,564 ⁽³⁾
1,283,463⁽²⁾	218,045,560	13,342,737	3,560,187	236,231,947			224,961,139	9,369,972	...	1,900,836	207,787,499
255,802	78,603	311,540	617,192	1,263,137		Non-budgetary—Voted	958,823	69,813	...	234,501	688,407
109,729,918	271,424	76,936,143	118,002,997	304,940,482		Statutory	139,727,513	36,516,943	...	128,696,026	133,363,802
109,985,720	350,027	77,247,683	118,620,189	306,203,619			140,686,336	36,586,756	...	128,930,527	134,052,209
624,701 ⁽²⁾	85,706,142	11,945,800	616,187	98,892,830		Voted	88,429,932	9,437,056	...	1,025,842	81,366,342 ⁽³⁾
110,644,482	132,689,445	78,644,620	121,564,189	443,542,736		Statutory	277,217,543	36,519,672	...	129,805,521	260,473,366 ⁽³⁾
111,269,183⁽²⁾	218,395,587	90,590,420	122,180,376	542,435,566		Total Government	365,647,475	45,956,728	...	130,831,363	341,839,708

Note: If no amount is shown, either it is less than \$500 or no amount was reported.

(1) These adjustments, warrants and transfers include items such as:

(a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables;

(b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available; and,

(c) adjustments to authorities granted in statutes other than appropriation acts.

(2) The funds available from previous years were adjusted due to Canada Border Services Agency's 2 year appropriation.

(3) In 2008-2009, an amount of \$24,446 was incorrectly shown under the Minister's salary; it should have been shown under Vote 1, Operating expenditures.

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts

Appendix 1 provides the full wording of all authorities (budgetary and non-budgetary) granted in current year's Appropriation Acts, by ministry.

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
2		Agriculture and Agri-Food Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	657,850,245	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		29,981,762
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$43,900 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		36,118,311
	5	Capital expenditures	33,957,000	
	5b	Capital expenditures		29,932,810
	10	The grants listed in the Estimates and contributions	417,027,316	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$9,808,304 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		5,000,000
	10b	The grants listed in the Estimates and contributions		70,851,808
	15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced spring credit advance program	1	
	20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program	1	
	22b	Program expenditures		525,000
		Canadian Dairy Commission		
	25	Program expenditures	3,720,566	

Canadian Food Inspection Agency		
30	Operating expenditures and contributions	480,632,297
30a	Operating expenditures and contributions	168,679
30b	Operating expenditures and contributions—To authorize the transfer of \$5,754,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	47,888,358
30c	Operating expenditures and contributions	22,417,058
35	Capital expenditures	22,654,250
35b	Capital expenditures—To authorize the transfer of \$180,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purpose of this Vote and to provide a further amount of	2,378,500
35c	Capital expenditures—To authorize the transfer of \$600,000 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	660,000
Canadian Grain Commission		
40	Program expenditures	4,756,000
40a	Program expenditures	34,400,000
Total Ministry—Budgetary		1,620,597,676
Non-budgetary		280,322,286
		...
<hr/>		
3	Atlantic Canada Opportunities Agency	
Department		
1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	79,640,308
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	5,343,474
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	330,407
5	The grants listed in the Estimates and contributions	245,178,000
5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$625,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this vote and to provide a further amount of	5,757,500
5b	The grants listed in the Estimates and contributions	5,600,000
5c	The grants listed in the Estimates and contributions—To authorize the transfer of \$1,275,787 from National Defence Vote 1, and \$317,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote	1
7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada \$456,680 in principal and \$279,053 in interest for loans made to industry by the Newfoundland and Labrador Development Corporation—To authorize the transfer of \$456,680 from Atlantic Canada Opportunities Agency Vote 1, and \$279,053 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote	1
Enterprise Cape Breton Corporation		
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,650,000
10c	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	1,465,000
Total Ministry—Budgetary		333,468,308
Non-budgetary		18,496,383
		...
<hr/>		
4	Canada Revenue Agency	
1	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,114,391,023
1a	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	7,166,112

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	1b	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> —To authorize the transfer of \$18,550,754 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		47,839,851
	1c	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		10,158,500
		Total Ministry—Budgetary	3,114,391,023	65,164,463
		Non-budgetary	...	...
5		Canadian Heritage Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	265,653,965	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		17,422,330
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$25,583 from Canadian Heritage Vote 10, and \$1,081,700 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		17,014,955
	5	The grants listed in the Estimates and contributions	959,770,105	
	5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$150,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		193,209,475
	5b	The grants listed in the Estimates and contributions—To authorize the transfer of \$1,500,000 from Indian Affairs and Northern Development Vote 10, and \$500,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		43,809,465
	5c	The grants listed in the Estimates and contributions—To authorize the transfer of \$6,914,422 from Canadian Heritage Vote 1, and \$50,000 from Indian Affairs and Northern Development Vote 10, \$50,000 from Citizenship and Immigration Vote 5, and \$35,000 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this vote		1
		Canada Council for the Arts		
	10	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	180,786,219	
	10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act—To authorize the transfer of \$750,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote		1

10b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act—To authorize the transfer of \$25,000 from Canadian Heritage Vote 1, and \$15,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote			1
Canadian Broadcasting Corporation				
15	Payments to the Canadian Broadcasting Corporation for operating expenditures	956,977,973		
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures		60,000,000	
20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000		
25	Payments to the Canadian Broadcasting Corporation for capital expenditures	91,630,000		
25c	Payments to the Canadian Broadcasting Corporation for capital expenditures—To authorize the transfer of \$26,299,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote			1
27b	Pursuant to paragraph 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowing under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000			1
Canadian Museum for Human Rights				
30	Payments to the Canadian Museum for Human Rights for operating and capital expenditures	1,500,000		
30b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures		25,200,000	
Canadian Museum of Civilization				
35	Payments to the Canadian Museum of Civilization for operating and capital expenditures	62,266,219		
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures		170,000	
35b	Payments to the Canadian Museum of Civilization for operating and capital expenditures—To authorize the transfer of \$175,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote			1
Canadian Museum of Nature				
40	Payments to the Canadian Museum of Nature for operating and capital expenditures	32,385,127		
Canadian Radio-television and Telecommunications Commission				
45	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		1	
45a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		1,156,435	
45b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board—To authorize the transfer of \$1,500,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of			2,171
45c	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		225,564	
Library and Archives of Canada				
50	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	110,215,852		
50a	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection—To authorize the transfer of \$850,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		20,798	
50b	Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection—To authorize the transfer of \$481,950 from Canadian Heritage Vote 1, and \$996,609 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		208,106	
52b	Capital expenditures—To authorize the transfer of \$7,556,278 from Canadian Heritage Vote 50, and \$4,329,128 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote			1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		National Arts Centre Corporation		
	55	Payments to the National Arts Centre Corporation for operating expenditures	35,175,479	
		National Battlefields Commission		
	60	Program expenditures	7,354,315	
		National Film Board		
	65	Program expenditures, the grants listed in the Estimates and contributions	65,062,362	
		National Gallery of Canada		
	70	Payments to the National Gallery of Canada for operating and capital expenditures	41,672,196	
	70b	Payments to the National Gallery of Canada for operating and capital expenditures		253,000
	75	Payment to the National Gallery of Canada for the purchase of objects for the collection	8,000,000	
		National Museum of Science and Technology		
	80	Payments to the National Museum of Science and Technology for operating and capital expenditures	34,604,127	
		Office of the Co-ordinator, Status of Women		
	85	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year	8,585,109	
	85b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year—To authorize the transfer of \$797,908 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	90	The grants listed in the Estimates and contributions	19,950,000	
	90a	The grants listed in the Estimates and contributions		1,000,000
		Public Service Commission		
	95	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products	79,814,447	
	95a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products		5,905,030
	95b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products		15,188
		Public Service Labour Relations Board		
	100	Program expenditures	6,070,766	
	100a	Program expenditures		6,096,827
		Public Service Staffing Tribunal		
	105	Program expenditures	1,567,365	
	105a	Program expenditures		3,282,707

	Registry of the Public Servants Disclosure Protection Tribunal		
110	Program expenditures	1,644,000	
	Telefilm Canada		
115	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	104,662,127	
	Total Ministry—Budgetary	3,079,347,754	374,992,059
	Non-budgetary	...	...
6	Citizenship and Immigration		
	Department		
1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	447,423,941	
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$14,585,526 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		36,289,071
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$1,350,000 from Canadian Heritage Vote 1, and \$500,000 from Public Safety Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		43,404,571
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$20,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		4,766,440
5	The grants listed in the Estimates and contributions	866,867,278	
5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$22,848,962 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		3,000,000
5b	The grants listed in the Estimates and contributions		90,000,000
5c	The grants listed in the Estimates and contributions		1
7b	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,013 debts due to Her Majesty in right of Canada amounting to \$828,006 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> —To authorize the transfer of \$492 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		827,514
	Immigration and Refugee Board of Canada		
10	Program expenditures	100,790,105	
10b	Program expenditures		23,666
	Total Ministry—Budgetary	1,415,081,324	178,311,263
	Non-budgetary	...	...
7	Economic Development Agency of Canada for the Regions of Quebec		
1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	41,880,354	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		6,405,146
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		966,026
	5	The grants listed in the Estimates and contributions	240,435,460	
	5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$450,000 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		17,537,600
	5b	The grants listed in the Estimates and contributions—To authorize the transfer of \$60,000 from Industry Vote 1, and \$60,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		9,750,000
		Total Ministry—Budgetary	282,315,814	34,658,772
		Non-budgetary	...	...
8		Environment		
		Department		
	1	Operating expenditures, and		
		(a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board;		
		(b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine;		
		(c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories;		
		(d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;		
		(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys;		
		(f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote; and		
		(g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	736,286,962	
	1a	Operating expenditures, and		
		(a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board;		
		(b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine;		
		(c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories;		

	(d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;	
	(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys;	
	(f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote; and	
	(g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$322,500 from National Defence Vote 5, \$240,380 from Indian Affairs and Northern Development Vote 10, and \$2,938,730 from Transport Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	9,116,800
1b	Operating expenditures, and	
	(a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board;	
	(b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine;	
	(c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories;	
	(d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;	
	(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys;	
	(f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and	
	(g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$633,885 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	25,497,566
5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	44,473,240
5a	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property—To authorize the transfer of \$60,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	2,050,000
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	8,451,500
10	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services	129,845,275
10a	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services	1,060,000
10b	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services—To authorize the transfer of \$376,060 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	1,257,625
10c	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services—To authorize the transfer of \$241,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote	1
	Canadian Environmental Assessment Agency	
15	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	29,199,328

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	15a	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		122,211
	15b	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		215,250
		National Round Table on the Environment and the Economy		
	20	Program expenditures	4,732,050	
		Parks Canada Agency		
	25	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	465,152,422	
	25a	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies—To authorize the transfer of \$35,000,000 from Transport Vote 10, and \$511,530 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this vote and to provide a further amount of		78,932,003
	25b	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies—To authorize the transfer of \$177,740 from Indian Affairs and Northern Development Vote 1, and \$146,666 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		3,008,979
	25c	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies—To authorize the transfer of \$1,200,000 from Transport Vote 1, \$674,785 from Public Safety and Emergency Preparedness Vote 50, \$500,000 from Environment Vote 1, and \$379,896 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		4,386,000
	30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	500,000	
		Total Ministry—Budgetary	1,410,189,277	134,097,935
		Non-budgetary	...	...
9		Finance		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year	93,602,567	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year—To authorize the transfer of \$206,700 from Foreign Affairs and International Trade Vote 1, and \$60,800 from Foreign Affairs and International Trade Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		15,870,431

1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year—To authorize the transfer of \$486,075 from Environment Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		14,795,692
5	The grants listed in the Estimates and contributions	331,886,000	
5a	The grants listed in the Estimates and contributions		30,320,000
L10	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	1	
L12a	Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) for a participation in the Global Trade Liquidity Program, a funded trade finance program, by way or direct payments, shall not exceed, in respect of the period commencing on April 1, 2009 and ending on March 31, 2011, an amount of \$200,000,000 US which amount is estimated in Canadian dollars at \$247,840,000 on March 27, 2009		247,840,000
L14b	Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation (IFC) as part of Canada's participation in the G8 Food Security Initiative, by way of direct payments, shall not exceed, in respect of the period commencing on November 1, 2009 and ending on November 1, 2010 an amount of \$48,000,000		48,000,000
	Auditor General		
15	Program expenditures	72,631,942	
15a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA)		1
	Canadian International Trade Tribunal		
20	Program expenditures	8,378,587	
20b	Program expenditures		447,500
	Financial Transactions and Reports Analysis Centre of Canada		
25	Program expenditures	43,736,846	
25a	Program expenditures		2,021,391
	Office of the Superintendent of Financial Institutions		
30	Program expenditures	872,555	
30b	Program expenditures		13,580
	PPP Canada Inc.		
35	Payments to PPP Canada Inc. for operations and program delivery	10,100,000	
40	Payments to PPP Canada Inc. for P3 Fund investments	72,800,000	
40a	Payments to PPP Canada Inc. for P3 Fund investments		92,600,000
	Total Ministry—Budgetary	634,008,497	156,068,595
	Non-budgetary	1	295,840,000
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10	Fisheries and Oceans		
1	Operating expenditures, and		
	(a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects;		
	(b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping;		
	(c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and		
	(d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		
		1,167,688,671	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	1a	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$1,425,780 from National Defence Vote 1, \$603,679 from National Defence Vote 5, and \$37,173 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		52,221,849
	1b	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenues received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$730,750 from Transport Vote 1, \$659,900 from Indian Affairs and Northern Development Vote 1, \$560,386 from Environment Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		24,151,088
	1c	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on the behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$3,149,859 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		

5	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	242,666,667	
5a	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels		131,096,100
5b	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels		45,225,378
5c	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels—To authorize the transfer of \$232,400 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
10	The grants listed in the Estimates and contributions	110,637,000	
10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$1,695,000 from Transport Vote 1, and \$155,250 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote		1
10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$942,103 from Fisheries and Oceans Vote 1, and \$438,000 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		20,500,000
10c	The grants listed in the Estimates and contributions—To authorize the transfer of \$390,200 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
Total Ministry—Budgetary		1,520,992,338	273,194,419
Non-budgetary	
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11	Foreign Affairs and International Trade		
	Department		
1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,186,472,440	
1a	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over		

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$75,000 from Foreign Affairs and International Trade Vote 10, \$1,778,500 from Foreign Affairs and International Trade Vote 30, \$984,000 from Public Safety and Emergency Preparedness Vote 50, \$762,800 from Public Safety and Emergency Preparedness Vote 10, \$450,400 from Public Safety and Emergency Preparedness Vote 20, \$400,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$279,900 from Public Safety and Emergency Preparedness Vote 1, \$200,000 from National Defence Vote 1, and \$100,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		67,274,497
	1b	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$21,240,000 from Foreign Affairs and International Trade Vote 5, \$15,480,615 from Foreign Affairs and International Trade Vote 10, \$410,750 from Foreign Affairs and International Trade Vote 25, \$1,236,400 from Foreign Affairs and International Trade Vote 30, \$8,986,500 from Citizenship and Immigration Vote 1, \$1,626,700 from Public Safety and Emergency Preparedness Vote 20, \$356,900 from Environment Vote 1, \$333,700 from Justice Vote 1, \$214,500 from Privy Council Vote 1, \$203,500 from Canada Revenue Agency Vote 1, \$155,000 from National Defence Vote 1, \$140,900 from Health Vote 40, \$62,500 from Treasury Board Vote 1, and \$11,600 from Finance Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		50,210,114
	1c	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office of accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and rapatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid		

	to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$2,126,730 from Foreign Affairs and International Trade Vote 5, \$4,498,327 from Foreign Affairs and International Trade Vote 10, \$307,000 from Foreign Affairs and International Trade Vote 30, \$147,500 from Canadian Heritage Vote 1, and \$47,900 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		92,475,041
5	Capital expenditures	140,032,132	
5a	Capital expenditures—To authorize the transfer of \$392,700 from Foreign Affairs and International Trade Vote 30, and \$396,000 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		17,668,400
5b	Capital expenditures—To authorize the transfer of \$203,000 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		25,270,568
5c	Capital expenditures—To authorize the transfer of \$1,873,750 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		35,013,675
10	The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008	726,392,000	
10a	The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008—To authorize the transfer of \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		88,617,510
10b	The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008—To authorize the transfer of \$6,501,192 from Foreign Affairs and International Trade Vote 30, and \$99,120 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		18,891,223
10c	The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership, cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not		

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2008		83,014,479
	L12c	To increase from \$22,500,000 to \$38,200,000 the amounts that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel working or engaged abroad established by Vote L12c, <i>Appropriation Act No. 1, 1971</i> ; additional amount required		15,700,000
	15	Passeport Canada—Capital expenditures	10,000,000	
		Canadian Commercial Corporation		
	20	Payments to the Canadian Commercial Corporation	15,191,642	
		Canadian International Development Agency		
	25	Operating expenditures and authority to:		
		(a) engage persons for service in developing countries and in countries in transition; and		
		(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the Technical Assistance Regulations, made by Order in Council PC 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:		
		(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,		
		(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and		
		(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	203,667,689	
	25a	Operating expenditures and authority to:		
		(a) engage persons for service in developing countries and in countries in transition; and		
		(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the Technical Assistance Regulations, made by Order in Council PC 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:		
		(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,		
		(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and		
		(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition—		
		To authorize the transfer of \$3,413,904 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote		1
	25b	Operating expenditures and authority to:		
		(a) engage persons for service in developing countries and in countries in transition; and		
		(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the Technical Assistance Regulations, made by Order in Council PC 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:		
		(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,		
		(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and		

	(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition— To authorize the transfer of \$11,800,000 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
30	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,608,224,789	
30a	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services—To authorize the transfer of \$23,792 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		142,520,208
30b	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services		246,183,000
30c	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services—To authorize the transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide the further amount of		90,592,208
32c	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive an amount up to \$449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan		449,533,044
L35	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$215,032,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L35a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts		1
L35b	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$264,532,000 (\$227,032,000 + \$37,500,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts		1
	International Development Research Centre		
40	Payments to the International Development Research Centre	161,749,534	
40b	Payments to the International Development Research Centre—To authorize the transfer of \$170,856 from Health Vote 40, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		7,000,000
40c	Payments to the International Development Research Centre—To authorize the transfer of \$129,606 from Health Vote 25, and \$75,000 from Health Vote 50, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	International Joint Commission		
45	Program expenditures—Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement	8,466,739	
	NAFTA Secretariat—Canadian Section		
50	Program expenditures	2,826,947	
	Total Ministry—Budgetary	5,063,023,912	1,414,263,970
	Non-budgetary	1	15,700,002

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
12		Governor General		
	1	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	16,467,992	
	1b	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		36,525
		Total Ministry—Budgetary	16,467,992	36,525
		Non-budgetary	...	...
13		Health Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,788,378,628	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$9,678,000 from Agriculture and Agri-Food Vote 1, and \$675,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		105,764,905
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$8,700,000 from Health Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		4,058,174
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$935,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		32,133,772
	5	Capital expenditures	40,795,000	
	5a	Capital expenditures—To authorize the transfer of \$310,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		2,845,271

5b	Capital expenditures—To authorize the transfer of \$1,453,000 from Health Vote 10, and \$260,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		7,079,134
5c	Capital expenditures		241,000
10	The grants listed in the Estimates and contributions	1,422,740,873	
10a	The grants listed in the Estimates and contributions		96,232,128
10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$5,393,800 from Health Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
10c	The grants listed in the Estimates and contributions		5,255,971
	Assisted Human Reproduction Agency of Canada		
15	Program expenditures	9,922,840	
	Canadian Institutes of Health Research		
20	Operating expenditures	43,240,330	
20a	Operating expenditures		5,148,192
25	The grants listed in the Estimates	876,686,500	
25a	The grants listed in the Estimates—To authorize the transfer of \$50,000 from Health Vote 1, and \$148,464 from Health Vote 10, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		36,497,489
25b	The grants listed in the Estimates—To authorize the transfer of \$100,000 from Health Vote 10, \$500,000 from Health Vote 15, \$2,027,213 from Health Vote 40, and \$222,916 from Health Vote 50, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		5,573,000
25c	The grants listed in the Estimates—To authorize the transfer of \$50,000 from Health Vote 10, \$500,000 from Health Vote 40, and \$349,835 from Health Vote 50, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	Hazardous Materials Information Review Commission		
30	Program expenditures	4,855,159	
	Patented Medicine Prices Review Board		
35	Program expenditures	10,368,543	
	Public Health Agency of Canada		
40	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	352,686,199	
40a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products—To authorize the transfer of \$2,365,589 from Health Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		4,690,213
40b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products—To authorize the transfer of \$690,000 from Health Vote 50, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		455,247,423
40c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products—To authorize the transfer of \$55,000 from Health Vote 1, \$1,100,000 from Health Vote 45, \$8,650,000 from Health Vote 50, and \$1,804,873 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		52,863,518
45	Capital expenditures	9,646,000	
45a	Capital expenditures—To authorize the transfer of \$865,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		767,000
45b	Capital expenditures—To authorize the transfer of \$2,069,816 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		4,081,620
45c	Capital expenditures—To authorize the transfer of \$1,883,616 from Health Vote 40, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
50	The grants listed in the Estimates and contributions	255,381,000	
50b	The grants listed in the Estimates and contributions—To authorize the transfer of \$90,000 from Health Vote 10, and \$1,000,000 from Health Vote 40, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	50c	The grants listed in the Estimates and contributions—To authorize the transfer of \$150,000 from Health Vote 25, and \$30,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
		Total Ministry—Budgetary	4,814,701,072	818,478,815
		Non-budgetary	...	...
14		Human Resources and Skills Development		
		Department		
	1	Operating expenditures, and		
		(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account;		
		(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and		
		(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	586,926,564	
	1a	Operating expenditures, and		
		(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account;		
		(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and		
		(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$108,400 from Transport Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		108,589,492
	1b	Operating expenditures, and		
		(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account;		
		(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and		
		(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$463,129 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		224,000
	1c	Operating expenditures, and		
		(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards;		

	(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from:		
	(i) the provision of Public Access Programs Sector services;		
	(ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(iii) receiving agent services offered to Canadians on behalf of Passport Canada;		
	(iv) services to offset the administration and delivery of Millennium Excellence Awards to eligible students on behalf of the Canada Millennium Scholarship Foundation;		
	(v) the amount charged to any Crown Corporation under section 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations;		
	(vi) the portion of <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and		
	(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer \$785,753 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
5	The grants listed in the Estimates and contributions	1,443,460,358	
5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$835,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		320,612,200
5b	The grants listed in the Estimates and contributions		20,187,909
5c	The grants listed in the Estimates and contributions—To authorize the transfer of \$524,800 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
7c	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 935 debts due to Her Majesty in right of Canada amounting to \$87,103 related to overpayments from the Government Annuities Account—To authorize the transfer of \$87,103 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	Canada Industrial Relations Board		
10	Program expenditures	11,121,909	
	Canada Mortgage and Housing Corporation		
15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,044,709,000	
15a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		212,900,000
15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		71,400,000
	Canadian Artists and Producers Professional Relations Tribunal		
20	Program expenditures	1,840,084	
	Canadian Centre for Occupational Health and Safety		
25	Program expenditures	3,828,048	
	Total Ministry—Budgetary	4,091,885,963	733,913,604
	Non-budgetary	...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
15		Indian Affairs and Northern Development Department		
	1	Operating expenditures, and <ul style="list-style-type: none"> (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year 	937,703,256	
	1a	Operating expenditures, and <ul style="list-style-type: none"> (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year 		24,456,680
	1b	Operating expenditures, and <ul style="list-style-type: none"> (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$600,000 from Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> from the purposes of this Vote and to provide a further amount of 		97,276,212
	1c	Operating expenditures, and <ul style="list-style-type: none"> (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and 		

	(d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$4,792,000 from Indian Affairs and Northern Development Vote 5, \$5,666,785 from Indian Affairs and Northern Development Vote 10, \$79,270 from National Defence Vote 1, and \$25,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> and \$762,648 from Indian Affairs and Northern Development Vote 37b, <i>Appropriation Act No. 4, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	141,341,383
5	Capital expenditures, and	
	(a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and	
	(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	44,419,000
10	The grants listed in the Estimates and contributions	5,657,871,052
10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$6,491,721 from Indian Affairs and Northern Development Vote 1, \$559,915 from National Defence Vote 1, \$363,185 from Health Vote 10, and \$120,410 from Fisheries and Oceans Vote 10, \$100,000 from Industry Vote 10, and \$30,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	250,499,920
10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$37,868,000 from Indian Affairs and Northern Development Vote 5, and \$205,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	186,872,884
10c	The grants listed in the Estimates and contributions—To authorize the transfer of \$15,000,000 from Indian Affairs and Northern Development Vote 1, and \$418,945 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> and \$1,024,287 from Indian Affairs and Northern Development Vote 39b, <i>Appropriation Act No. 4, 2009-2010</i> for the purposes of this Vote	1
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	38,600,000
20	Office of the Federal Interlocutor for Métis and non-Status Indians—Operating expenditures	9,041,850
25	Office of the Federal Interlocutor for Métis and non-Status Indians—Contributions	29,939,000
25a	Office of the Federal Interlocutor for Métis and non-Status Indians—Contributions	225,000
25b	Office of the Federal Interlocutor for Métis and non-Status Indians—Contributions—To authorize the transfer of \$2,222,835 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote	1
L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	47,403,000
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000
	Canadian Northern Economic Development Agency	
37b	Operating expenditures—To authorize the transfer of \$5,428,803 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	8,260,446
37c	Operating expenditures	31,165
39b	Contributions—To authorize the transfer of \$20,453,808 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of	600,000
	Canadian Polar Commission	
40	Program expenditures and contributions	917,000
	First Nations Statistical Institute	
45	Payments to the First Nations Statistical Institute for operating expenditures	4,700,000
	Indian Residential Schools Truth and Reconciliation Commission Secretariat	
50	Program expenditures	18,075,000

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Registry of the Specific Claims Tribunal		
	55	Program expenditures	2,372,830	
	55b	Program expenditures		272,000
		Total Ministry—Budgetary	6,732,638,988	748,435,692
		Non-budgetary	77,803,000	...
16		Industry		
		Department		
	1	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	320,060,817	
	1a	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		47,015,534
	1b	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		44,005,769
	1c	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year— To authorize the transfer of \$2,351,134 from Industry Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	5	Capital expenditures	9,373,000	
	5a	Capital expenditures—To authorize the transfer of \$1,767,100 from Industry Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		3,794,800
	5b	Capital expenditures—To authorize the transfer of \$3,400,442 from Industry Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	5c	Capital expenditures—To authorize the transfer of \$1,378,339 from Industry Vote 1, and \$1,449,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1

10	The grants listed in the Estimates and contributions	596,994,609	
10a	The grants listed in the Estimates and contributions		85,724,445
10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$2,400,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		189,218,434
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
Canadian Space Agency			
25	Operating expenditures	208,038,769	
25b	Operating expenditures—To authorize the transfer of \$500,000 from Industry Vote 30, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		6,617,033
30	Capital expenditures	90,082,000	
35	The grants listed in the Estimates and contributions	47,063,000	
35b	The grants listed in the Estimates and contributions—To authorize the transfer of \$1,800,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
35c	The grants listed in the Estimates and contributions—To authorize the transfer of \$200,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
Canadian Tourism Commission			
40	Program expenditures	83,526,219	
Copyright Board			
45	Program expenditures	2,339,604	
45a	Program expenditures—To authorize the transfer of \$215,000 from Industry Vote 1, and \$215,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote		1
National Research Council of Canada			
50	Operating expenditures	397,574,485	
50a	Operating expenditures		201,918
50b	Operating expenditures—To authorize the transfer of \$2,123,500 from Industry Vote 60, and \$38,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
50c	Operating expenditures—To authorize the transfer of \$250,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
55	Capital expenditures	42,224,000	
55a	Capital expenditures		1,663,200
60	The grants listed in the Estimates and contributions	140,605,000	
60a	The grants listed in the Estimates and contributions—To authorize the transfer of \$8,215,750 from Industry Vote 50, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		24,000,000
60c	The grants listed in the Estimates and contributions—To authorize the transfer of \$120,000 from Industry Vote 50, and \$261,862 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
Natural Sciences and Engineering Research Council			
65	Operating expenditures	41,394,069	
65a	Operating expenditures		682,837
70	The grants listed in the Estimates	922,904,750	
70a	The grants listed in the Estimates—To authorize the transfer of \$3,000,000 from Industry Vote 50, and \$1,000,000 from Natural Resources Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purpose of this Vote and to provide a further amount of		59,731,875
70b	The grants listed in the Estimates—To authorize the transfer of \$410,000 from Industry Vote 65, and \$514,467 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the the purposes of this Vote		1
70c	The grants listed in the Estimates—To authorize the transfer of \$300,000 from Indian Affairs and Northern Development Vote 1, \$300,000 from Indian Affairs and Northern Development Vote 10, and \$250,000 from Health Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
Registry of the Competition Tribunal			
75	Program expenditures	1,860,519	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Social Sciences and Humanities Research Council		
	80	Operating expenditures	23,016,294	
	80a	Operating expenditures—To authorize the transfer of \$10,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		841,466
	85	The grants listed in the Estimates	627,202,000	
	85a	The grants listed in the Estimates—To authorize the transfer of \$347,684 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		30,959,000
	85b	The grants listed in the Estimates—To authorize the transfer of \$251,036 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
		Standards Council of Canada		
	90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	
		Statistics Canada		
	95	Program expenditures, contributions and authority to expend revenue received during the fiscal year	391,909,486	
	95a	Program expenditures, contributions and authority to expend revenue received during the fiscal year		2,373,746
	95b	Program expenditures, contributions and authority to expend revenue received during the fiscal year		31,028
		Total Ministry—Budgetary	3,953,297,621	496,861,097
		Non-budgetary	800,000	...
17		Justice		
		Department		
	1	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	257,388,411	
	1a	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		14,622,680
	1b	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year— To authorize the transfer of \$333,700 from Foreign Affairs and International Trade Vote 30, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		

1c	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown Corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		47,532,311
5	The grants listed in the Estimates and contributions	370,558,280	
5a	The grants listed in the Estimates and contributions		20,584,000
5c	To authorize the transfer of \$3,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
Canadian Human Rights Commission			
10	Program expenditures	18,478,251	
10a	Program expenditures		744,472
10b	Program expenditures		2,682
Canadian Human Rights Tribunal			
15	Program expenditures	4,026,817	
Commissioner for Federal Judicial Affairs			
20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	7,503,659	
20a	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		295,869
20b	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		182,773
25	Canadian Judicial Council—Operating expenditures	1,594,000	
Courts Administration Service			
30	Program expenditures	54,952,663	
30b	Program expenditures		34,154
Office of the Director of Public Prosecutions			
35	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate	141,172,875	
35a	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate		5,133,780
35b	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate—To authorize the transfer of \$762,966 from Justice Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		3,326,396

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Offices of the Information and Privacy Commissioners of Canada		
	40	Office of the Information Commissioner of Canada—Program expenditures	7,540,131	
	40a	Office of the Information Commissioner of Canada—Program expenditures		2,362,650
	45	Office of the Privacy Commissioner of Canada—Program expenditures	20,101,414	
	45c	Office of the Privacy Commissioner of Canada—Program expenditures		100,000
		Supreme Court of Canada		
	50	Program expenditures	21,037,511	
	50a	Program expenditures		12,938
	50b	Program expenditures		2,564
		Total Ministry—Budgetary	904,354,012	94,937,271
		Non-budgetary	...	...
18		National Defence		
		Department		
	1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	13,460,215,558	
	1a	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$840,812 from Industry Vote 85, and \$333,000 from Industry Vote 70, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		1,042,838,079
	1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies,		

	authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$360,954,976 from National Defence Vote 5, \$1,682,373 from National Defence Vote 10, and \$157,500 from Industry Vote 70, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		7,249,271
1c	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$31,502,506,064 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,129,800,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$110,953,261 from National Defence Vote 5, \$5,000,000 from Natural Resources Vote 1, \$705,480 from Transport Vote 1, and \$52,500 from Industry Vote 85, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
5	Capital expenditures	4,272,889,746	
5a	Capital expenditures		290,202,156
5b	Capital expenditures—To authorize the transfer of \$260,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
5c	Capital expenditures—To authorize the transfer of \$393,200 from Health Vote 45, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
10	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes	223,498,107	
10a	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes—To authorize the transfer of \$69,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		8,931,000
	Canadian Forces Grievance Board		
15	Program expenditures	5,897,063	
	Military Police Complaints Commission		
20	Program expenditures	5,664,950	
20b	Program expenditures		721,991
	Office of the Communications Security Establishment Commissioner		
25	Program expenditures	1,364,519	
25a	Program expenditure—To authorize the transfer of \$606,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote		1
	Total Ministry—Budgetary	17,969,529,943	1,349,942,501
	Non-budgetary	...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
19		Natural Resources Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	700,338,176	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$123,250 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		31,741,042
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$755,000 from Environment Vote 1, \$304,767 from Indian Affairs and Northern Development Vote 1, \$145,000 from Indian Affairs and Northern Development Vote 1, \$145,000 from Indian Affairs and Northern Development Vote 10, and \$75,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		129,079,578
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$100,000 from Natural Resources Vote 2b, <i>Appropriation Act No. 4, 2009-2010</i> for the purpose of this Vote		1
	2b	Capital expenditures—To authorize the transfer of \$7,178,500 from Natural Resources Vote 1, and \$1,855,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	5	The grants listed in the Estimates and contributions	456,953,000	
	5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$50,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		156,768,000
	5b	The grants listed in the Estimates and contributions—To authorize the transfer of \$2,875,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		94,607,580
	5c	The grants listed in the Estimates and contributions—To authorize the transfer of \$325,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1

	Atomic Energy of Canada Limited		
10	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	108,691,000	
10b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		275,000,000
10c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		182,000,000
	Canadian Nuclear Safety Commission		
15	Program expenditures, the grants listed in the Estimates and contributions	40,670,328	
15a	Program expenditures, the grants listed in the Estimates and contributions—To authorize the transfer of \$110,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		4,111,959
15b	Program expenditures, the grants listed in the Estimates and contributions		2,000,000
	Cape Breton Development Corporation ⁽¹⁾		
20	Payments to the Cape Breton Development Corporation for operating and capital expenditures	73,484,000	
	National Energy Board		
25	Program expenditures	39,355,480	
25a	Program expenditures		9,590,691
25c	Program expenditures		2,147
	Northern Pipeline Agency		
30	Program expenditures	244,000	
30b	Program expenditures		369,000
	Total Ministry—Budgetary	1,419,735,984	885,270,000
	Non-budgetary	...	...
20	Parliament		
	The Senate		
1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	58,659,050	
	House of Commons		
5	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	283,523,585	
5b	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		2,873,369
5c	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		5,712,988
	Library of Parliament		
10	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	35,649,170	
10b	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament		484,000
	Office of the Conflict of Interest and Ethics Commissioner		
15	Program expenditures	6,338,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Senate Ethics Officer		
	20	Program expenditures	704,340	
	20c	Program expenditures		50,000
		Total Ministry—Budgetary	384,874,145	9,120,357
		Non-budgetary	...	...
21		Privy Council		
		Department		
	1	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	115,611,429	
	1a	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		9,834,482
	1b	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		17,170,875
	1c	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$45,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
		Canadian Intergovernmental Conference Secretariat		
	5	Program expenditures	6,095,252	
		Canadian Transportation Accident Investigation and Safety Board		
	10	Program expenditures	25,634,509	
		Chief Electoral Officer		
	15	Program expenditures	27,396,815	
		Office of the Commissioner of Official Languages		
	20	Program expenditures	17,848,782	
	20b	Program expenditures—To authorize the transfer of \$40,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1

	Public Appointments Commission Secretariat		
25	Program expenditures	945,000	
	Security Intelligence Review Committee		
30	Program expenditures	2,648,846	
	Total Ministry—Budgetary	196,180,633	27,005,359
	Non-budgetary	...	...
22	Public Safety and Emergency Preparedness		
	Department		
1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	137,410,011	
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		1,107,025
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		566,774
5	The grants listed in the Estimates and contributions	271,362,822	
5a	The grants listed in the Estimates and contributions		1,170,000
5b	The grants listed in the Estimates and contributions		11,800,000
5c	The grants listed in the Estimates and contributions—To authorize the transfer of \$6,026,591 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		27,398,599
	Canada Border Services Agency		
10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,279,813,171	
10a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency—To authorize the transfer of \$1,100,269 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		8,883,336
10b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency—To authorize the transfer of \$500,000 from Transport Vote 1, and \$54,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
10c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency—To authorize the transfer of \$3,809,437 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 2 2009-2010</i> for the purposes of this Vote		1
15	Capital expenditures	56,202,000	
15a	Capital expenditures—To authorize the transfer of \$60,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		2,800,700
15c	Capital expenditures—To authorize the transfer of \$872,031 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Canadian Security Intelligence Service		
	20	Operating expenditures	418,021,761	
	20a	Operating expenditures		7,010,836
	20c	Operating expenditures		7,055,712
	25	Capital expenditures	37,421,000	
	25c	Capital expenditures—To authorize the transfer of \$7,000,000 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
		Correctional Service		
	30	Operating expenditures, the grants listed in the Estimates, contributions, and		
		(a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund;		
		(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;		
		(c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and		
		(d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,779,200,740	
	30a	Operating expenditures, the grants listed in the Estimates, contributions, and		
		(a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund;		
		(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;		
		(c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and		
		(d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions—To authorize the transfer of \$250,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		22,050,971
	30b	Operating expenditures, the grants listed in the Estimates, contributions, and		
		(a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund;		
		(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;		
		(c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and		
		(d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions		3,947,325

30c	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions—To authorize the transfer of \$84,879 from Public Safety and Emergency Preparedness Vote 40, <i>Appropriation Act No. 2, 2009-2010</i> for the purpose of this Vote		1
35	Capital expenditures, including payments as contributions to: (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	230,800,000	
35a	Capital expenditures, including payments as contributions to: (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies		16,000,000
	National Parole Board		
40	Program expenditures	41,028,885	
40a	Program expenditures		484,500
40b	Program expenditures—To authorize the transfer of \$80,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		293,239
40c	Program expenditures—To authorize the transfer of \$50,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	Office of the Correctional Investigator		
45	Program expenditures	2,821,536	
45a	Program expenditures		78,352
45b	Program expenditures		372,754
	Royal Canadian Mounted Police		
50	Operating expenditures and authority to expend revenue received during the fiscal year	1,814,593,835	
50a	Operating expenditures and authority to expend revenue received during the fiscal year—To authorize the transfer of \$35,000,000 from Public Safety and Emergency Preparedness Vote 5, and \$2,240,286 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		210,960,447
50b	Operating expenditures and authority to expend revenue received during the fiscal year—To authorize the transfer of \$2,700,000 from Public Safety and Emergency Preparedness Vote 5, \$9,980,000 from Public Safety and Emergency Vote 55, \$10,138,000 from Public Works and Government Services Vote 1, \$900,000 from National Defence Vote 5, \$222,750 from Transport Vote 1, and \$122,750 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		255,764,673
50c	Operating expenditures, and authority to expend revenue received during the fiscal year —To authorize the transfer of \$2,701,167 from Public Safety and Emergency Preparedness Vote 5, \$69,731,625 from Public Safety and Emergency Preparedness Vote 55, and \$20,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		143,989,066
55	Capital expenditures	316,539,069	
55a	Capital expenditures—To authorize the transfer of \$47,500 from National Defence Vote 5, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		12,704,275
55b	Capital expenditures—To authorize the transfer of \$850,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		37,559,657

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	60	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	97,123,596	
	60b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		8,382,780
		Royal Canadian Mounted Police External Review Committee		
	65	Program expenditures	953,239	
	65a	Program expenditures—To authorize the transfer of \$480,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote		1
	65b	Program expenditures		300,752
		Royal Canadian Mounted Police Public Complaints Commission		
	70	Program expenditures	4,655,005	
	70a	Program expenditures		2,660,673
		Total Ministry—Budgetary	6,487,946,670	783,342,453
		Non-budgetary	...	...
23		Public Works and Government Services		
	1	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,947,477,413	
	1a	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; contributions; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		279,043,899
	1b	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; contributions; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$73,290,298 from Public Works and Government Services Vote 5, and \$518,000 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		152,616,855
	1c	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; contributions; authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister		

	of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$1,082,564 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
5	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	349,069,887	
5a	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services		70,920,000
5b	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services		15,438,934
6a	Real Property Services Revolving Fund—In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, C.-R-8, to amend subsection 5(3) of that Act by increasing from \$150,000,000 to \$300,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, C.-R-8, to amend subsection 5(3) of that Act by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2011		1
7b	Government Telecommunications and Informatics Common Services Revolving Fund—In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, C.-R-8, to amend subsection 5.2(3) of that Act by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, C.-R-8, to amend subsection 5.2(3) of the Act by decreasing from \$40,000,000 to \$20,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010		1
Total Ministry—Budgetary		2,296,547,300	518,019,691
Non-budgetary		...	...
24	Transport		
	Department		
1	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	331,313,212	
1a	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenues received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$4,490,322 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		20,641,682
1b	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$35,000 from Transport Vote 55, \$471,668 from National Defence Vote 5, and \$96,100 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		25,071,706

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	1c	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$3,339,000 from Transport Vote 5, \$721,948 from Transport Vote 10, and \$88,920 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
5		Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	80,929,500	
5a		Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies—To authorize the transfer of \$100,000,000 from Transport Vote 10, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		2,073,750
5b		Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies		3,283,563
10		The grants listed in the Estimates and contributions	860,718,142	
10a		The grants listed in the Estimates and contributions		16,000,000
10b		The grants listed in the Estimates and contributions		5,610,046
		Canada Post Corporation		
15		Payments to the Canada Post Corporation for special purposes	72,210,000	
15c		Payments to the Canada Post Corporation for special purposes		652,000
17b		In accordance with section 28 of the <i>Canada Post Corporation Act</i> and section 101 and subsection 127(3) of the <i>Financial Administration Act</i> to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance		1
		Canadian Air Transport Security Authority		
20		Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	262,479,000	
20b		Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		197,605,000
20c		Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		9,359,000
		Canadian Transportation Agency		
25		Program expenditures	22,932,848	
		Federal Bridge Corporation Limited		
30		Payments to the Federal Bridge Corporation Limited	40,895,000	
		Marine Atlantic Inc.		
35		Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service	101,283,000	

35b	Payments to Marine Atlantic Inc. in respect of		
	(a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and		
	(b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service		25,050,000
35c	Payments to Marine Atlantic Inc. in respect of		
	(a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and		
	(b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service		260,000
National Capital Commission			
40	Payments to the National Capital Commission for operating expenditures	79,626,767	
40a	Payments to the National Capital Commission for operating expenditures		52,000
40b	Payments to the National Capital Commission for operating expenditures		1,961,167
45	Payments to the National Capital Commission for capital expenditures	30,513,000	
45a	Payments to the National Capital Commission for operating expenditures—To authorize the transfer of \$380,000,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		1,000,000
45b	Payments to the National Capital Commission for capital expenditures—To authorize the transfer of \$640,000 from Transport Vote 40, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
Office of Infrastructure of Canada			
50	Operating expenditures	40,282,817	
50a	Operating expenditures		13,245,614
50b	Operating expenditures—To authorize the transfer of \$6,805,267 from Transport Vote 55, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		2,584,173
55	Contributions	4,117,073,557	
55a	Contributions		7,670,857
55b	Contributions—To authorize the transfer of \$6,000,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		548,161,172
Old Port of Montreal Corporation Inc.			
60	Payments to the Old Port of Montreal Corporation Inc.	19,800,000	
60b	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures—To authorize the transfer of \$803,334 from Public Works and Government Services Vote 1, and \$2,791,665 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
The Jacques Cartier and Champlain Bridges Incorporated			
65	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	46,618,000	
65a	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		37,599,416
65b	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		18,902,522
Transportation Appeal Tribunal of Canada			
70	Program expenditures	1,219,247	
70a	Program expenditures—To authorize the transfer of \$271,080 from Transport Vote 1, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this vote and to provide a further amount of		98,000

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		VIA Rail Canada Inc.		
	75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	351,917,000	
		Total Ministry—Budgetary	6,459,811,090	936,881,672
		Non-budgetary	...	...
25		Treasury Board Secretariat		
	1	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	175,373,881	
	1a	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat—To authorize the transfer of \$15,281,715 from Treasury Board Vote 55, <i>Appropriation Act No. 1, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		8,141,104
	1b	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat—To authorize the transfer of \$45,845,143 from Treasury Board Vote 55, \$343,000 from Finance Vote 1, \$200,000 from Canada Revenue Agency Vote 1, \$126,355 from Health Vote 1, \$119,792 from National Defence Vote 5, \$102,083 from Human Resources and Skills Development Vote 1, \$71,370 from Public Safety and Emergency Preparedness Vote 30, \$71,352 from Industry Vote 1, \$61,996 from Public Safety and Emergency Preparedness Vote 10, \$55,192 from Public Works and Government Services Vote 1, \$29,365 from Environment Vote 1, \$28,164 from Agriculture and Agri-Food Vote 1, \$26,786 from Agriculture and Agri-Food Vote 30, \$25,522 from Public Safety and Emergency Preparedness Vote 50, \$24,128 from Industry Vote 95, \$22,553 from Transport Vote 1, \$20,829 from Indian Affairs and Northern Development Vote 1, \$19,506 from Justice Vote 1, \$19,376 from Natural Resources Vote 1, \$17,412 from Citizenship and Immigration Vote 1, \$17,203 from Veterans Affairs Vote 1, \$17,153 from Environment Vote 25, \$10,538 from Health Vote 40, \$10,119 from Canadian Heritage Vote 1, \$7,971 from Foreign Affairs and International Trade Vote 25, \$4,877 from Canadian Heritage Vote 50, \$4,743 from Public Safety and Emergency Preparedness Vote 1, \$3,981 from Citizenship and Immigration Vote 10, \$3,617 from Privy Council Vote 1, \$2,977 from Finance Vote 1, \$2,797 from Finance Vote 15, and \$1,817 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote		1
	1c	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat—To authorize the transfer of \$4,115 from Treasury Board		

	Vote 40, \$45,178 from Fisheries and Oceans Vote 1, \$43,591 from Health Vote 1, \$26,400 from Industry Vote 1, \$18,819 from Industry Vote 50, \$31,186 from Atlantic Canada Opportunities Agency Vote 1, \$1,767 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and \$1,637 from Privy Council Vote 15, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		855,500
5	Government contingencies—Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,000	
10	Government-wide initiatives—Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	6,636,000	
10c	Government-wide initiatives—Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada		875,368
15b	Compensation adjustments—Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> —To authorize the transfer of \$8,502,779 from Treasury Board Vote 1, and \$13,646,696 from Treasury Board Vote 20, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		713,291,362
15c	Compensation adjustments—Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i>		196,414,739
20	Public service insurance—Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	2,103,043,839	
20a	Public Service Insurance—Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>		74,905,000
25	Operating budget carry forward—Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year	1,200,000,000	
30	Paylist requirements—Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation adjustments	500,000,000	
30c	Paylist requirements—Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation adjustments		100,000,000
35	Budget Implementation Initiatives—Subject to the approval of the Treasury Board and between the period commencing April 1, 2009 and ending June 30, 2009, to supplement other appropriations and to provide any appropriate Ministers with appropriations for initiatives announced in the Budget of January 27, 2009, including new grants and the increase of the amounts of grants listed in the Estimates, where the amounts of the expenditures are not otherwise provided for and where the expenditures are within the legal mandates of the government organizations	3,000,000,000	
	Canada School of Public Service		
40	Program expenditures	58,329,816	
40a	Program expenditures		796,860
	Office of the Commissioner of Lobbying		
45	Program expenditures	4,120,416	

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Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Office of the Public Sector Integrity Commissioner		
	50	Program expenditures	6,033,000	
		Public Service Human Resources Management Agency of Canada		
	55	Program expenditures	61,126,858	
		Total Ministry—Budgetary	7,864,663,810	1,095,279,934
		Non-budgetary	...	...
26		Veterans Affairs		
	1	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	939,410,115	
	1a	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		2,639,741
	1b	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		375,147
	1c	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year—To authorize the transfer of \$50,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2009-2010</i> for the purposes of this Vote and to provide a further amount of		810,134

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Concluded*

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	5	Capital expenditures	11,103,000	
	10	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	2,364,294,000	
	10b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		123,959,000
	10c	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		5,340,000
	15	Veterans Review and Appeal Board—Operating expenditures	9,711,000	
		Total Ministry—Budgetary	3,324,518,115	133,124,022
		Non-budgetary	...	...
27		Western Economic Diversification		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	41,724,721	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		10,217,938
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		769,095
	5	The grants listed in the Estimates and contributions	195,245,102	
	5a	The grants listed in the Estimates and contributions		710,000
	5b	The grants listed in the Estimates and contributions		62,343,463
		Total Ministry—Budgetary	236,969,823	74,040,496
		Non-budgetary	...	...
		Total Government—Budgetary	85,627,539,084	11,634,259,634
		Non-budgetary	78,603,002	311,540,002

(L) Non-budgetary authority (loan, investment or advance).

(1) During the year, Cape Breton Development Corporation was transferred from Natural Resources to Atlantic Canada Opportunities Agency.

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾

Appendix 2 provides the full wording of all authorities (budgetary and non-budgetary) granted in the current year by Statutes other than Appropriation Acts, by ministry.

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
2	Agriculture and Agri-Food Department		
	Contributions to employee benefit plans	63,662,478	
	Contributions in support of the Assistance to the Pork industry Initiative		443,402,790
	Minister of Agriculture and Agri-Food—Salary and motor car allowance	78,422	
	Contribution payments for the AgriStability program	369,184,000	188,000,000
	Contribution payments for the AgriInsurance program	440,600,000	125,000,000
	Grant payments for the AgriStability program	225,132,000	(110,000,000)
	Grant payments for the AgriInvest program	139,400,000	
	Grant payments for the Agricultural Disaster Relief program / AgriRecovery	54,200,000	
	Contribution payments for the AgriInvest program	20,089,000	
	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	165,020,000	
	Contribution payments for the Agricultural disaster relief program—AgriRecovery	54,200,000	
	Canadian Cattlemen's Association Legacy Fund	5,000,000	5,000,000
	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	4,000,000	
	Grants to agencies established under the <i>Farm Products Agencies Act</i>	200,000	
	Canadian Pari-Mutuel Agency Revolving Fund	(415)	
	Canadian Food Inspection Agency		
	Contribution to employee benefit plans	67,258,355	
	Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	1,500,000	
	Canadian Grain Commission		
	Contributions to employee benefit plans	560,831	
	Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	(120,001)	
	Total Ministry—Budgetary	1,609,964,670	651,402,790
	Non-budgetary	...	...
3	Atlantic Canada Opportunities Agency		
	Department		
	Contributions to employee benefit plans	7,599,392	
	Minister of State—Motor car allowance		2,000
	Community Adjustment Fund		49,130,000
	Total Ministry—Budgetary	7,599,392	49,132,000
	Non-budgetary	...	...

4	Canada Revenue Agency		
	Contributions to employee benefit plans	413,422,723	
	Minister of National Revenue—Salary and motor car allowance	78,422	
	Children's special allowance payments (<i>Children's Special Allowances Act</i>)	221,000,000	
	Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	204,803,000	
	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	5,279,000	
	Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	429,000,000	
	Total Ministry—Budgetary	1,273,583,145	...
	Non-budgetary	...	...
5	Canadian Heritage		
	Department		
	Contributions to employee benefit plans	26,928,661	
	Minister of Canadian Heritage—Salary and motor car allowance	78,422	
	Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,196,000	
	Minister of State (Sport)—Motor car allowance		2,000
	Payments under the <i>Lieutenant-Governors Superannuation Act</i>	637,000	
	Supplementary retirement benefits—Former Lieutenant-Governors	182,000	
	Canadian Radio-television and Telecommunications Commission		
	Contributions to employee benefit plans	5,352,375	
	Library and Archives of Canada		
	Contributions to employee benefit plans	11,166,816	
	National Battlefields Commission		
	Contributions to employee benefit plans	364,534	
	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,600,000	
	Public Service Commission		
	Contributions to employee benefit plans	11,952,164	
	Public Service Labour Relations Board		
	Contributions to employee benefit plans	750,680	
	Public Service Staffing Tribunal		
	Contributions to employee benefit plans	11,452	
	Registry of the Public Servants Disclosure Protection Tribunal		
	Contributions to employee benefit plans	183,600	
	Status of Women—Office of the Co-ordinator		
	Contributions to employee benefit plans	1,113,315	
	Minister of State—Motor car allowance		2,000
	Total Ministry—Budgetary	61,517,019	4,000
	Non-budgetary	...	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
6	Citizenship and Immigration Department		
	Contributions to employee benefit plans	43,947,958	
	Minister of Citizenship and Immigration—Salary and motor car allowance	78,422	
	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	1	
	Immigration and Refugee Board of Canada		
	Contributions to employee benefit plans	12,566,417	
	Total Ministry—Budgetary	56,592,797	...
	Non-budgetary	1	...
7	Economic Development Agency of Canada for the Regions of Quebec		
	Contributions to employee benefit plans	5,112,640	
	Community Adjustment Fund		96,836,137
	Minister of State—Motor car allowance		2,000
	Total Ministry—Budgetary	5,112,640	96,838,137
	Non-budgetary	...	...
8	Environment Department		
	Contributions to employee benefit plans	81,899,061	
	Minister of the Environment—Salary and motor car allowance	78,422	
	Canadian Environmental Assessment Agency		
	Contributions to employee benefit plans	2,849,936	
	National Round Table on the Environment and the Economy		
	Contributions to employee benefit plans	401,548	
	Parks Canada Agency		
	Contributions to employee benefit plans	42,653,777	
	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	
	Total Ministry—Budgetary	238,882,744	...
	Non-budgetary	...	...

Finance**Department**

Contributions to employee benefit plans	11,549,045	
Minister of Finance—Salary and motor car allowance	78,422	
Interest and other costs (<i>Financial Administration Act</i>)	31,868,000,000	(1,209,000,000)
Canada health transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	23,987,062,000	
Fiscal equalization (Part I— <i>Federal-Provincial Fiscal Arrangements Act</i>)	16,086,136,000	(1,901,136,000)
Canada social transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	10,860,781,000	
Payments to the Canadian Securities Regulation Regime Transition Office (<i>Canadian Securities Regulation Regime Transition Office Act</i>)		11,000,000
Territorial financing (Part I.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	2,497,926,000	
Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	384,280,000	
Wait Times Reduction Transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	250,000,000	
Payment to Ontario related to the Canada Health Transfer (<i>Budget Implementation Act, 2007</i>)		489,058,000
Transitional Adjustment Payment to Nova Scotia (<i>Budget Implementation Act, 2009</i>)		74,188,000
Purchase of domestic coinage (<i>Royal Canadian Mint Act</i>)	150,000,000	(25,000,000)
Statutory subsidies (<i>Constitution Acts, 1867-1982</i> , and other statutory authorities)	32,000,000	
Youth allowances recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(688,935,000)	66,566,000
Alternative payments for standing programs (Part VI— <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,124,006,000)	299,844,000
Incentive for Provinces to eliminate taxes on capital (<i>Budget Implementation Act, 2007</i>)	123,000,000	66,000,000
(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development (<i>European Bank for Reconstruction and Development Agreement Act</i>)—Capital subscriptions	1,749,000	
(L) Advances to the Business Development Bank of Canada with regards to the Canadian Secured Credit Facility (<i>Business Development Bank of Canada Act</i>)		12,000,000,000
Auditor General		
Contributions to employee benefit plans	9,542,770	
Canadian International Trade Tribunal		
Contributions to employee benefit plans	1,151,170	
Financial Transactions and Reports Analysis Centre of Canada		
Contributions to employee benefit plans	4,219,203	
Office of the Superintendent of Financial Institutions		
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	1	
Total Ministry—Budgetary	82,452,784,611	(2,128,480,000)
Non-budgetary	1,749,000	12,000,000,000

Fisheries and Oceans

Contributions to employee benefit plans	120,445,703	
Minister of Fisheries and Oceans—Salary and motor car allowance	78,422	
Total Ministry—Budgetary	120,524,125	...
Non-budgetary	...	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
11	Foreign Affairs and International Trade		
	Department		
	Contributions to employee benefit plans	74,513,572	
	Minister of Foreign Affairs—Salary and motor car allowance	78,422	
	Minister of International Trade and Minister for the Pacific Gateway and the Vancouver-Whistler Olympics—Salary and motor car allowance	78,422	
	Minister of State of Foreign Affairs (Americas)—Motor car allowance		2,000
	Passport Office Revolving Fund (<i>Revolving Funds Act</i>)	24,054,000	
	Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries	1,000,000	
	Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	250,000	
	<i>Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries	(120,500,000)	12,420,500,000
	Canadian International Development Agency		
	Contributions to employee benefit plans	25,955,378	
	Minister for International Cooperation—Salary and motor car allowance	78,422	
	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	231,336,000	
	International Joint Commission		
	Contributions to employee benefit plans	543,986	
	NAFTA Secretariat—Canadian Section		
	Contributions to employee benefit plans	187,500	
	Total Ministry—Budgetary	358,075,702	2,000
	Non-budgetary	(120,500,000)	12,420,500,000
12	Governor General		
	Contributions to employee benefit plans	1,940,209	
	Annuities payable under the <i>Governor General's Act</i>	413,000	
	Salary of the Governor General (<i>Governor General's Act</i>)	126,000	
	Total Ministry—Budgetary	2,479,209	...
	Non-budgetary	...	...

13	Health		
	Department		
	Contributions to employee benefit plans	116,664,761	
	Minister of Health—Salary and motor car allowance	78,422	
	Assisted Human Reproduction Agency of Canada		
	Contributions to employee benefit plans	593,103	
	Canadian Institutes of Health Research		
	Contributions to employee benefit plans	4,398,976	
	Hazardous Materials Information Review Commission		
	Contributions to employee benefit plans	699,767	
	Patented Medicine Prices Review Board		
	Contributions to employee benefit plans	989,492	
	Public Health Agency of Canada		
	Contributions to employee benefit plans	30,286,506	
	Total Ministry—Budgetary	153,711,027	...
	Non-budgetary	...	...
14	Human Resources and Skills Development		
	Department		
	Contributions to employee benefit plans	221,273,059	
	Minister of Human Resources and Skills Development—Salary and motor car allowance	78,422	
	Minister of Labour—Salary and motor car allowance	78,422	
	Old age security payments (<i>Old Age Security Act</i>)	26,549,000,000	192,000,000
	Guaranteed income supplement payments (<i>Old Age Security Act</i>)	8,091,000,000	(228,000,000)
	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families		10,000,000
	Universal Child Care Benefit (<i>Universal Child Care Benefit Payments Act</i>)	2,544,000,000	14,000,000
	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	626,000,000	(39,000,000)
	Allowance payments (<i>Old Age Security Act</i>)	557,000,000	(7,000,000)
	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	300,872,000	14,587,014
	Canada study grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	511,475,000	979,234
	Payments of compensation respecting government employees (<i>Government Employees Compensation Act</i>) and merchant seamen (<i>Merchant Seamen Compensation Act</i>)	40,000,000	
	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	43,000,000	
	The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	31,867,000	(11,016,376)
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	4,550,000	1,411,607
	Civil service insurance actuarial liability adjustments	145,000	
	Supplementary retirement benefits—Annuities agents' pensions (<i>Supplementary Retirement Benefits Act</i>)	35,000	
	The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	18,000	(8,321)
	Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Act</i>)	31,200,000	25,000,000
	Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	1,900,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	3,300,000	
	(L) Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	595,969,000	243,843,164
	Canada Industrial Relations Board		
	Contributions to employee benefit plans	1,464,704	
	Canada Mortgage and Housing Corporation		
	Renovation and Retrofit of Social Housing		425,000,000
	Housing for Low-income Seniors		200,000,000
	Northern Housing		100,000,000
	First Nations Housing		62,500,000
	Housing for Persons with Disabilities		25,000,000
	(L) Advances under the <i>National Housing Act</i>	(205,794,000)	1,226,800,000
	(L) Insured Mortgage Purchase Program		50,000,000,000
	(L) Low-cost loans to municipalities for improvements to housing-related and community infrastructure		1,000,000,000
	(L) Low-cost loans for new construction projects to eligible First Nations		45,000,000
	Canadian Artists and Producers Professional Relations Tribunal		
	Contributions to employee benefit plans	168,144	
	Canadian Centre for Occupational Health and Safety		
	Contributions to employee benefit plans	1,026,808	
	Total Ministry—Budgetary	39,559,451,559	785,453,158
	Non-budgetary	390,175,000	52,515,643,164
15	Indian Affairs and Northern Development		
	Department		
	Contributions to employee benefit plans	61,093,718	
	Community Adjustment Fund		15,574,834
	Transfer payments in connection with First Nations infrastructure for on-reserve housing (<i>Budget Implementation Act, 2009</i>)		75,000,000
	Minister of Indian Affairs and Northern Development—Salary and motor car allowance	78,422	
	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	65,525,000	8,964,000
	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	17,987,000	
	Liabilities in respect of loan guarantees made to Indians for housing and economic development (<i>Indian Act</i>)	2,000,000	
	Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	1,472,000	
	Indian annuities treaty payments (<i>Indian Act</i>)	1,400,000	
	Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	15,000	
	Canadian Polar Commission		
	Contributions to employee benefit plans	70,550	

	Indian Residential Schools Truth and Reconciliation Commission Secretariat		
	Contributions to employee benefit plans	510,000	
	Registry of the Specific Claims Tribunal		
	Contributions to employee benefit plans	195,332	
	Total Ministry—Budgetary	150,347,022	99,538,834
	Non-budgetary	...	...
16	Industry		
	Department		
	Contributions to employee benefit plans	49,373,558	
	Minister of State (Small Business and Tourism)—Motor car allowance		2,000
	Minister of State (Science and Technology)—Motor car allowance		2,000
	Minister of Industry—Salary and motor car allowance	78,422	
	Grant to Genome Canada	88,800,000	
	Liabilities under the <i>Canada Small Business Financing Act</i>	83,915,000	23,685,000
	Community Adjustment Fund		165,592,868
	Improving Infrastructure at Universities and Colleges		500,000,000
	Grant to CANARIE Inc. to operate and develop the next generation of Canada's advanced research network (CANet 5)	29,000,000	
	Grant to the Perimeter Institute for Theoretical Physics	10,000,000	
	Canadian Intellectual Property Office Revolving Fund (<i>Revolving Funds Act</i>)	(1,202,512)	
	Liabilities under the <i>Small Business Loans Act</i>	1,650,000	(1,150,000)
	Canadian Space Agency		
	Contributions to employee benefit plans	9,903,821	
	Copyright Board		
	Contributions to employee benefit plans	284,683	
	National Research Council of Canada		
	Contributions to employee benefit plans	45,732,561	
	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	79,023,000	
	Natural Sciences and Engineering Research Council		
	Contributions to employee benefit plans	4,104,154	
	Registry of the Competition Tribunal		
	Contributions to employee benefit plans	151,048	
	Social Sciences and Humanities Research Council		
	Contributions to employee benefit plans	2,393,141	
	Statistics Canada		
	Contributions to employee benefit plans	62,481,221	
	Total Ministry—Budgetary	465,688,097	688,131,868
	Non-budgetary	...	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
17	Justice		
	Department		
	Contributions to employee benefit plans	61,403,885	
	Minister of Justice and Attorney General of Canada—Salary and motor car allowance	78,422	
	Canadian Human Rights Commission		
	Contributions to employee benefit plans	2,172,983	
	Canadian Human Rights Tribunal		
	Contributions to employee benefit plans	378,899	
	Commissioner for Federal Judicial Affairs		
	Contributions to employee benefit plans	785,002	
	Judges' salaries, allowances and annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (<i>Judges Act</i>)	414,853,000	
	Courts Administration Service		
	Contributions to employee benefit plans	6,121,487	
	Office of the Director of Public Prosecutions		
	Contributions to employee benefit plans	14,794,738	
	Offices of the Information and Privacy Commissioners of Canada		
	Contributions to employee benefit plans	3,187,195	
	Supreme Court of Canada		
	Contributions to employee benefit plans	2,179,996	
	Judges' salaries, allowances and annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (<i>Judges Act</i>)	5,388,000	
	Total Ministry—Budgetary	511,343,607	...
	Non-budgetary	...	...
18	National Defence		
	Department		
	Contributions to employee benefit plans	303,663,729	
	Contributions to employee benefit plans—Members of the Military	971,633,593	
	Minister of National Defence—Salary and motor car allowance	78,422	
	Payments under the <i>Supplementary Retirement Benefits Act</i>	6,079,000	
	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,318,900	
	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	83,700	
	Canadian Forces Grievance Board		
	Contributions to employee benefit plans	561,181	

	Military Police Complaints Commission		
	Contributions to employee benefit plans	308,330	
	Office of the Communications Security Establishment Commissioner		
	Contributions to employee benefit plans	129,506	
	Total Ministry—Budgetary	1,283,856,361	...
	Non-budgetary	...	...
19	Natural Resources		
	Department		
	Contributions to employee benefit plans	53,186,112	
	Minister of Natural Resources—Salary and motor car allowance	78,422	
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	2,045,889,000	(640,751,000)
	Payments to the Nova Scotia Offshore Revenue Account (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	351,477,000	(51,677,000)
	Contribution to the Canada/Newfoundland Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	7,200,000	
	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	3,400,000	
	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia (<i>Canada-Nova Scotia Oil and Gas Agreement Act</i>)	1,383,000	
	Newfoundland fiscal equalization offset payments		465,288,000
	Grant to the Canada Foundation for Sustainable Development Technology	20,000,000	
	Canadian Nuclear Safety Commission		
	Contributions to employee benefit plans	4,463,706	
	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	97,597,176	
	National Energy Board		
	Contributions to employee benefit plans	5,024,941	
	Northern Pipeline Agency		
	Contributions to employee benefit plans	20,230	
	Total Ministry—Budgetary	2,589,719,587	(227,140,000)
	Non-budgetary	...	...
20	Parliament		
	The Senate		
	Contributions to employee benefit plans	6,601,550	
	Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	25,345,200	
	House of Commons		
	Contributions to employee benefit plans	34,808,206	
	Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	108,209,158	4,996,156
	Library of Parliament		
	Contributions to employee benefit plans	4,657,830	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	Office of the Conflict of Interest and Ethics Commissioner		
	Contributions to employee benefit plans	767,210	
	Senate Ethics Officer		
	Contributions to employee benefit plans	101,660	
	Total Ministry—Budgetary	180,490,814	4,996,156
	Non-budgetary	...	...
21	Privy Council		
	Department		
	Contributions to employee benefit plans	12,774,037	
	Prime Minister—Salary and motor car allowance	161,522	
	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie		
	Salary and motor car allowance	78,422	
	Minister of State and Chief Government Whip—Motor car allowance		2,000
	Minister of State(Democratic Reform)—Motor car allowance		2,000
	Leader of the Government in the Senate—Salary and motor car allowance	78,422	
	Leader of the Government in the House of Commons—Salary and motor car allowance	78,422	
	Canadian Intergovernmental Conference Secretariat		
	Contributions to employee benefit plans	429,633	
	Canadian Transportation Accident Investigation and Safety Board		
	Contributions to employee benefit plans	3,309,476	
	Chief Electoral Officer		
	Contributions to employee benefit plans	4,657,459	
	Expenses of elections (<i>Canada Elections Act, Northwest Territories Elections Act, Constitution Act, 1982</i> and the <i>Electoral Boundaries Readjustment Act</i>)	87,315,500	25,000,000
	Salary of the Chief Electoral Officer	265,300	
	Office of the Commissioner of Official Languages		
	Contributions to employee benefit plans	2,086,713	
	Public Appointments Commission Secretariat		
	Contributions to employee benefit plans	118,490	
	Security Intelligence Review Committee		
	Contributions to employee benefit plans	277,074	
	Total Ministry—Budgetary	111,630,470	25,004,000
	Non-budgetary	...	...

22	Public Safety and Emergency Preparedness		
	Department		
	Contributions to employee benefit plans	13,234,657	
	Minister of Public Safety—Salary and motor car allowance	78,422	
	Canada Border Services Agency		
	Contributions to employee benefit plans	147,013,748	
	Canadian Security Intelligence Service		
	Contributions to employee benefit plans	40,914,607	
	Correctional Service		
	Contributions to employee benefit plans	194,516,132	
	National Parole Board		
	Contributions to employee benefit plans	5,149,015	
	Office of the Correctional Investigator		
	Contributions to employee benefit plans	354,711	
	Royal Canadian Mounted Police		
	Contributions to employee benefit plans	51,869,391	
	Pensions and other employee benefits—Members of the Force	344,080,159	
	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	23,000,000	(3,000,000)
	Royal Canadian Mounted Police External Review Committee		
	Contributions to employee benefit plans	120,910	
	Royal Canadian Mounted Police Public Complaints Commission		
	Contributions to employee benefit plans	526,151	
	Total Ministry—Budgetary	820,857,903	(3,000,000)
	Non-budgetary	...	...
23	Public Works and Government Services		
	Contributions to employee benefit plans	78,433,167	
	Minister of Public Works and Government Services—Salary and motor car allowance	78,422	
	Translation Bureau Revolving Fund	5,062,000	
	Real Property Services Revolving Fund	10,000,000	
	Telecommunications and Infomatics Common Services Revolving Fund	6,090,040	
	Consulting and Audit Canada Revolving Fund	(3,567,230)	
	Real Property Disposition Revolving Fund	(5,200,000)	
	Total Ministry—Budgetary	90,896,399	...
	Non-budgetary	...	...
24	Transport		
	Department		
	Contributions to employee benefit plans	66,339,852	
	Minister of Transport—Salary and motor car allowance	78,422	
	Minister of State—Motor car allowance		2,000
	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i>	57,771,301	(1,103,227)
	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	47,700,000	21,522,000
	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i>)	3,300,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Concluded

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	Canadian Transportation Agency		
	Contributions to employee benefit plans	3,219,094	
	Office of Infrastructure of Canada		
	Infrastructure Stimulus Fund		1,106,156,241
	Provincial-Territorial Infrastructure Base Funding Program		255,000,000
	Communities Component of the Building Canada Fund		114,754,911
	Green Infrastructure Fund		13,666,000
	Contributions to employee benefit plans	3,357,469	
	Transportation Appeal Tribunal of Canada		
	Contributions to employee benefit plans	118,192	
	Total Ministry—Budgetary	181,884,330	1,509,997,925
	Non-budgetary	...	...
25	Treasury Board		
	Secretariat		
	Contributions to employee benefit plans	22,024,436	
	President of the Treasury Board—Salary and motor car allowance	78,422	
	Payments under the <i>Public Service Pension Adjustment Act</i>	20,000	
	Canada School of Public Service		
	Contributions to employee benefit plans	5,859,719	
	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	50,000,000	9,657,290
	Office of the Commissioner of Lobbying		
	Contributions to employee benefit plans	408,071	
	Office of the Public Sector Integrity Commissioner		
	Contributions to employee benefit plans	505,240	
	Public Service Human Resources Management Agency of Canada		
	Contributions to employee benefit plans	7,731,455	
	Total Ministry—Budgetary	86,627,343	9,657,290
	Non-budgetary	...	...

26	Veterans Affairs		
	Contributions to employee benefit plans	39,323,740	
	Minister of Veterans Affairs—Salary and motor car allowance	78,422	
	Veterans insurance actuarial liability adjustment (<i>Veterans Insurance Act</i>)	175,000	
	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	10,000	
	Returned soldiers insurance actuarial liability adjustment (<i>The Returned Soldiers' Insurance Act</i>)	10,000	
	Re-establishment credits under section 8 of the <i>War Service Grants Act</i>	2,000	
Total Ministry—Budgetary		39,599,162	...
Non-budgetary		...	...
27	Western Economic Diversification		
	Contributions to employee benefit plans	4,801,179	
	Minister of State—Motor car allowance		2,000
	Community Adjustment Fund		146,937,000
	Total Ministry—Budgetary	4,801,179	146,939,000
Non-budgetary		...	...
Total Government—Budgetary		132,418,020,914	1,708,477,158
Non-budgetary		271,424,001	76,936,143,164

(L) Non-budgetary authority (loan, investment or advance).

(1) Details of statutory authorities not shown in the Estimates are not included in this appendix.

APPENDIX 3

Authorities Available from Previous Years

Appendix 3 provides the full wording of most authorities (budgetary and non-budgetary) available from previous years, by ministry. The budgetary authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount
			\$
2		Agriculture and Agri-Food Department	
	(S)	<i>Farm Products Agencies Act</i> , section 28 Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with sub-section 28(2) of the Act is \$1,000,000 less the total authority used up to the end of the 1993-94 fiscal year of \$400,000	600,000
	(S)	Canadian Pari-Mutuel Agency Revolving Fund— <i>Revolving Funds Act</i> , section 2 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time	4,410,181
	(S)	Canadian Dairy Commission (L) <i>Canadian Dairy Commission Act</i> , section 16 At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraphs 9(1)(a) and (b) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, <i>Appropriation Act No. 4, 1975</i> , shall not exceed \$300,000,000 (Net)	199,872,200
	(S)	Canadian Grain Commission Canadian Grain Commission Revolving Fund— <i>Appropriation Act No. 4, 1994-95</i> To spend for the purposes of the Fund any revenues received in respect of those purposes and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than \$2,000,000 the revenues received in respect of the purpose of the Fund; decrease of authority as per Vote 36b, <i>Appropriation Act No. 2, 2001-2002</i>	34,168,371
	(S)	Farm Credit Canada (L) <i>Farm Credit Canada Act</i> Subsection 11(1). At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate \$1,250,000,000 and the money paid constitutes part of the capital of the Corporation (Net) Subsection 12(3). The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation pursuant to subsection (1) and the principal of loans made to the Corporation under subsection (2) shall not at any time exceed twelve times the capital of the Corporation (Net)	6,667,000 11,753,878,000
		Total Ministry—Budgetary	39,178,552
		Non-budgetary	11,960,417,200
4	1	Canada Revenue Agency Operating expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the <i>Financial Administration Act</i> are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the <i>Canada Revenue Agency Act</i>	147,064,640
		Total Ministry—Budgetary	147,064,640
		Non-budgetary	...

5		Canadian Heritage		
		National Film Board		
	(S)	National Film Board Revolving Fund— <i>Revolving Funds Act</i> , section 12 To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of capital assets and can record the increase in the net book value of capital assets against the authority, which provides that the aggregate of admissible working capital and net book value of capital assets is not to exceed \$15,000,000 at any time; decrease of authority as per Vote 86b, <i>Appropriation Act No. 2, 2001-2002</i>	5,941,808	
		Total Ministry—Budgetary	5,941,808	
		Non-budgetary	...	
6		Citizenship and Immigration		
		Department		
	(S)	(L) <i>Immigration Act</i> , section 119 The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended by TB814449 and section 88 of the <i>Immigration and Refugee Protection Act</i> , shall not exceed \$110,000,000 (Net)	76,345,911	
		Total Ministry—Budgetary	...	
		Non-budgetary	76,345,911	
8		Environment		
		Parks Canada Agency		
	25	Program expenditures; the unexpended balance of money referred to in subsection (1) appropriated by any Act of Parliament for the purpose of making operational expenditures of the Agency lapses at the end of the fiscal year following the year in which the money was originally appropriated or at the end of any longer period that may be specified in the Act pursuant to <i>Parks Canada Agency Act</i> , section 19	28,623,816	
		Total Ministry—Budgetary	28,623,816	
		Non-budgetary	...	
9		Finance		
		Department		
	(S)	<i>Financial Institutions Depositors Compensation Act</i> , section 16 Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits. There is hereby appropriated for the purposes of this Act \$875,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required	68,571,831	
		Canada Deposit Insurance Corporation		
	(S)	(L) <i>Canada Deposit Insurance Corporation Act</i> , subsection 10.1 The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed \$6,000,000,000 (Net)	6,000,000,000	
		Office of the Superintendent of Financial Institutions		
	(S)	<i>Office of the Superintendent of Financial Institutions Act</i> , sections 16 and 17 The Minister may make expenditures out of the Consolidated Revenue Fund to defray the expenses arising out of the operations of the Office. The total authorized limit shall not at any time exceed by more than \$40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval	70,789,392	
		Total Ministry—Budgetary	139,361,223	
		Non-budgetary	6,000,000,000	

APPENDIX 3

Authorities Available from Previous Years—*Continued*

Section	Vote	Department or agency	Amount
			\$
10		Fisheries and Oceans	
		Freshwater Fish Marketing Corporation	
	L30b	This Corporation was incorporated under the <i>Freshwater Fish Marketing Act</i> , 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, section 16 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon:	
		(a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and,	
		(b) to make loans to the Corporation	
		Vote L30b, <i>Appropriation Act No. 1, 1974</i> and amended in 2006. The aggregate outstanding at any time of the amounts borrowed by the Corporation pursuant to paragraph 7(g) and the amounts lent by the Minister of Finance under the authority of section 16 of the <i>Freshwater Fish Marketing Act</i> shall not exceed \$50,000,000 (Net)	50,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	50,000,000
11		Foreign Affairs and International Trade	
		Department	
	(S)	Passport Canada Revolving Fund— <i>Revolving Funds Act</i> , section 4 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any one time	52,250,397
	L11	<i>Appropriation Act No. 1, 1971</i> The amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad shall not exceed \$22,500,000 as established by Vote L12c, <i>Appropriation Act No. 1, 1971</i> , and amended by Vote L11, <i>Appropriation Act No. 3, 1989-90</i> (Net)	4,266,957
	L12	<i>Appropriation Act No. 2, 1954</i> The amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad shall not exceed \$50,000,000 as established by loans, investments and advances Vote 630, <i>Appropriation Act No. 2, 1954</i> , and amended by Vote L12, <i>Appropriation Act No. 3, 1989-90</i> (Net)	10,689,580
	(S)	(L) <i>Export Development Act</i> , section 11 Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of section 11. The authorized capital of the Corporation is \$3,000,000,000 (Gross) Authority in accordance with terms and conditions prescribed by sections 12, 13 and 14; Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to sections 12 and 13 and outstanding shall not exceed an amount equal to fifteen times the aggregate of: (a) the paid-in capital of the Corporation from time to time, and, (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada (Net)	1,666,800,000
	(S)	(L) <i>Export Development Act</i> , section 23 Authority in accordance with terms and conditions prescribed by section 23, accounts administered for Canada, the liability for loans and commitments as limited by section 24 shall not at any time exceed \$20,000,000,000 (Net) (In accordance with sections 10, 23 and 24 of the <i>Export Development Act</i> , the authorized limit of \$20 billion is for loans in support of export development. At the time this authority was granted, these loans were accounted for on a non-budgetary basis. Subsequently, the Government changed its accounting policies which resulted in concessional loans being accounted for on a budgetary basis. Therefore, this authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans it is shown as non-budgetary for reporting purposes.)	64,818,067,505
			15,293,862,950

	Canadian Commercial Corporation	
(S)	(L) <i>Canadian Commercial Corporation Act</i> , section 11 The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund (Net)	10,000,000
	Canadian International Development Agency	
(S)	(L) <i>International Development (Financial Institutions) Assistance Act</i> —African Development Bank Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross)	1,208,588,326
(S)	(L) <i>International Development (Financial Institutions) Assistance Act</i> —Caribbean Development Bank Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross)	61,806,041
(S)	(L) <i>International Development (Financial Institutions) Assistance Act</i> —Asian Development Bank Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross)	2,530,814,664
(S)	(L) <i>International Development (Financial Institutions) Assistance Act</i> —Inter-American Development Bank Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross)	4,876,449,008
	Total Ministry—Budgetary	52,250,397
	Non-budgetary	90,481,345,031
14	Human Resources and Skills Development Department	
(S)	<i>Canada Education Saving Act</i> , subsection 12(4) The Minister may, with the approval of the Minister of Finance, enter into agreements with the government of any province to administer provincial programs consistent with the purpose of this Act. Subject to conditions imposed by the Treasury Board, any amounts received by the Minister for services may be used by the Minister to administer programs referred to in subsection (1)	258,695
	Total Ministry—Budgetary	258,695
	Non-budgetary	...
15	Indian Affairs and Northern Development Department	
(S)	<i>Appropriation Act No. 4, 1987-88</i> , Vote 5c Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is \$60,000,000 less the total authority used up to the end of 2008-2009 fiscal year of \$28,264,108	31,735,892
L20	<i>Appropriation Act No. 1, 1970</i> Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, <i>Appropriation Act No. 1, 1970</i> . The amount that may be outstanding at any time as last amended by Vote 7b, <i>Appropriation Act No. 4, 1996-97</i> , shall not exceed \$48,550,835 (Net)	48,517,156
L40	<i>Appropriation Act No. 3, 1975</i> Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the <i>National Housing Act</i> . The undisbursed balance of loans authorized is \$320,000 (Gross)	305,503
L55	<i>Appropriation Act No. 3, 1953</i> To authorize and provide for a continuing special account to be known as the Inuit loan fund from which loans or investments may be made to or in respect of individual or groups of Inuit to promote the commercial activities thereof as established by Vote 546, <i>Appropriation Act No. 3, 1953</i> . The amount that may be outstanding at any time as last amended by Vote 37b, <i>Appropriation Act No. 4, 1995-96</i> not to exceed \$6,633,697 (Net)	6,550,860

APPENDIX 3

Authorities Available from Previous Years—Continued

Section	Vote	Department or agency	Amount
			\$
	L81a	<i>Appropriation Act No. 4, 1969</i> To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account: (a) to which shall be charged all loans and interest payable thereon made under this authority; and, (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed \$5,000,000 (Net)	5,000,000
		Total Ministry—Budgetary	31,735,892
		Non-budgetary	60,373,519
16		Industry	
		Department	
	(S)	Canadian Intellectual Property Office Revolving Fund— <i>Appropriation Act No. 3, 1993-94</i> , Vote 2b To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from \$15,000,000 to \$5,000,000 as per Vote 2b, <i>Appropriation Act No. 2, 2001-2002</i>	152,435,982
	L97b	<i>Appropriation Act No. 1, 1970</i> Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed \$1,950,000 at any time (Net)	1,950,000
		National Research Council of Canada	
	(S)	<i>National Research Council Act</i> , paragraph 5(1)(e) Unspent amount carried forward from previous year as per the <i>National Research Council Act</i>	69,427,736
		Total Ministry—Budgetary	221,863,718
		Non-budgetary	1,950,000
18		National Defence	
		Department	
	L11c	<i>Appropriation Act No. 1, 1976</i> , established by Vote L20b To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence working capital advance account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, <i>Appropriation Act No. 4, 1984</i> , Vote L11c of 1991, and Vote L11b, <i>Appropriation Act No. 4, 2002</i> shall not exceed \$120,000,000 (Net)	72,997,775
		Total Ministry—Budgetary	...
		Non-budgetary	72,997,775

19	Natural Resources		
	Department		
(S)	Canada-Nova Scotia Oil and Gas Agreement Act, subsection 237(1) Canada/Nova Scotia Development Fund—Payments in accordance with the Act Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$200,000,000	1,319,697	
(S)	Geomatics Canada Revolving Fund— <i>Appropriation Act No. 3, 1993-94</i> To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$5,000,000 at any time; decrease of authority as per Vote 3b, <i>Appropriation Act No. 2, 2001-2002</i>	7,726,552	
(S)	Canada-Newfoundland Atlantic Accord Implementation Act, subsection 233(1) Canada/Newfoundland Development Fund—To make payments out of the Consolidated Revenue Fund, the amounts not exceeding, in the aggregate, the sum of \$225,000,000	20,259	
	Cape Breton Development Corporation ⁽¹⁾		
L40a	<i>Appropriation Act No. 4, 1975</i> <i>Cape Breton Development Corporation Act</i> , subsection 19(3) The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the coal division. The total amount of advances outstanding at any time, shall not exceed \$50,000,000 (Net)	50,000,000	
	Total Ministry—Budgetary	9,066,508	
	Non-budgetary	50,000,000	
22	Public Safety and Emergency Preparedness		
	Canada Border Services Agency		
10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	146,523,941	
15	Capital expenditures	62,504,851	
	Correctional Service		
(S)	CORCAN Revolving Fund— <i>Appropriation Act No. 4, 1991-92</i> , Vote 11c To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$5,000,000 at any time; decrease in authority as per Vote 16b, <i>Appropriation Act No. 2, 2001-2002</i>	9,702,424	
L14b	<i>Appropriation Act No. 1, 1969</i> To extend the purposes of the Parolees' loan account established by Solicitor General Vote L103b, <i>Appropriation Act No. 1, 1969</i> : (a) to authorize loans to individuals under mandatory supervision; and, (b) to increase from \$10,000 to \$50,000 the amount that may be outstanding at any time against the said account, as amended by Vote L14b, <i>Appropriation Act No. 3, 1982-83</i> (Net)	47,532	
	Total Ministry—Budgetary	218,731,216	
	Non-budgetary	47,532	
23	Public Works and Government Services		
(S)	Real Property Disposition Revolving Fund— <i>Appropriation Act No. 4, 1995-96</i> , Vote 2b To make payments out of the Consolidated Revenue Fund for the disposal of real property, the total of which is not to exceed \$5,000,000 at any time	6,059,489	
(S)	Optional Services Revolving Fund— <i>Revolving Funds Act</i> , section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$35,000,000 at any time, as last amended by Vote 6b, <i>Appropriation Act No. 2, 2001-2002</i>	38,729,648	
(S)	Consulting and Audit Canada Revolving Fund— <i>Revolving Funds Act</i> , section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from \$25,100,163 to \$20,000,000 as per Vote 8b <i>Appropriation Act No. 2, 2001-2002</i>	20,908,455	

APPENDIX 3

Authorities Available from Previous Years—*Concluded*

Section	Vote	Department or agency	Amount
			\$
	(S)	Translation Bureau Revolving Fund— <i>Appropriation Act No. 4, 1994-95</i> To make expenditures out of the Consolidated Revenue Fund, for the purpose of providing translation and related services, and the authority for the Minister to spend for the purposes of the Fund any revenues received for those purposes; and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than \$10,000,000 the revenues received in respect of the purposes of the Fund; decrease in authority as per Vote 12b, <i>Appropriation Act No. 2, 2001-2002</i> ; to delete an amount of \$13,606,000 representing operating losses incurred during a three year transition period towards self-sufficiency, as last amended by Vote 22b, <i>Appropriation Act No. 4, 1995-96</i>	27,427,318
	(S)	Real Property Services Revolving Fund— <i>Revolving Funds Act</i> , section 5 To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed \$150,000,000 at any time	153,728,527
	(S)	Telecommunications and Informatics Common Services Revolving Fund— <i>Revolving Funds Act</i> , section 3 To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, decrease in authority from \$45,000,000 to \$20,000,000 as last amended by Vote 9b, <i>Appropriation Act No. 2, 2001-2002</i>	37,306,532
	(S)	Defence Production Revolving Fund— <i>Defence Production Act</i> , section 15 To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed \$100,000,000 less loans and advances of the defence production loan account at any time	100,000,000
L15b		<i>Appropriation Act No. 3, 1990-91</i> To extend the purposes of Finance Vote L29g, <i>Appropriation Act No. 2, 1967</i> : (a) to replace the words “standing travel advances, advances for petty cash expenditures and imprest bank accounts, and such other accountable advances” immediately following “departments and agencies” with the following words: “imprest funds, accountable advances and recoverable advances”, and, (b) to increase from \$17,000,000 to \$22,000,000 the amount that may be outstanding at any one time for the purposes of this Vote (Net)	5,476,802
	(S)	(L) <i>Seized Property Management Act</i> , 1993, section 12, subsections 1, 2, 3 and 4. Limit \$50,000,000 (Net)	46,781,253
		Total Ministry—Budgetary	384,159,969
		Non-budgetary	52,258,055
24		Transport	
		Canada Post Corporation	
	(S)	(L) <i>Canada Post Corporation Act</i> , sections 28, 29 and 30 The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed \$500,000,000 (Net)	500,000,000
		Royal Canadian Mint	
	(S)	(L) <i>Royal Canadian Mint Act</i> , subsection 20(1) The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source, but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed \$75,000,000 or such greater amount as may be specified in an Appropriation Act (Net)	75,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	575,000,000

25		Treasury Board		
		Canada School of Public Service		
	(S)	<i>Canada School of Public Service Act</i> , subsection 18(2) Pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> and subject to any conditions imposed by the Treasury Board, the revenue from fees received by the School in a fiscal year through the conduct of its operations may be spent by the School for its purposes in that, or the next fiscal year	9,657,290	
		Total Ministry—Budgetary Non-budgetary	9,657,290 ...	
26		Veterans Affairs		
	(S)	(L) <i>Veterans' Land Act</i> There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Vote L55, <i>Appropriation Act No. 3, 1970</i> , shall not exceed \$605,000,000 (Net)	604,984,828	
		Total Ministry—Budgetary Non-budgetary	... 604,984,828	
		Total Government—Budgetary Non-budgetary	1,287,893,724 109,985,719,851	

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ During the year, Cape Breton Development Corporation was transferred from Natural Resources to Atlantic Canada Opportunities Agency.

APPENDIX 4

Non-Lapsing Authorities Granted/Repealed in the Current Year

Appendix 4 provides the full wording of most non-lapsing authorities (budgetary and non-budgetary) granted/repealed in the current year, by ministry. The budgetary non-lapsing authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount ⁽¹⁾
			\$
3		Atlantic Canada Opportunities Agency	
		Cape Breton Development Corporation⁽²⁾	
	L40a	Advances to the Corporation pursuant to the <i>Cape Breton Development Corporation Act</i> , subsection 19. Limit \$50,000,000	(2)
		Total Ministry—Budgetary	...
		Non-budgetary	...
4		Canada Revenue Agency	
	1	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan (Act)</i> and the <i>Employment Insurance Act</i> ; the appropriations for the fiscal year ending March 31, 2010, that may be charged to the following fiscal year ending March 31	150,325,582
		Total Ministry—Budgetary	150,325,582
		Non-budgetary	...
8		Environment	
		Parks Canada Agency	
	25	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies; the appropriations for the fiscal year ending March 31, 2010, that may be charged to the following fiscal year ending March 31	49,677,260
		Total Ministry—Budgetary	49,677,260
		Non-budgetary	...
9		Finance	
		Canada Deposit Insurance Corporation	
	(S)	(L) Loans pursuant to the <i>Canada Deposit Insurance Corporation Act</i> , subsection 10.1. Limit \$15,000,000,000	9,000,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	9,000,000,000
11		Foreign Affairs and International Trade	
		Department	
	L12c	<i>Appropriation Act No. 5, 2009-2010</i> To increase from \$22,500,000 to \$38,200,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel working or engaged abroad established by Vote L12c, <i>Appropriation Act No. 1, 1971</i>	15,700,000

		Canadian International Development Agency	
32c		Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive an amount up to \$449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan	433,385,345
		Total Ministry—Budgetary	433,385,345
		Non-budgetary	15,700,000
<hr/>			
16		Industry	
		National Research Council of Canada	
(S)		Spending of revenues pursuant to the <i>National Research Council Act</i>	86,528,469
		Total Ministry—Budgetary	86,528,469
		Non-budgetary	...
<hr/>			
22		Public Safety and Emergency Preparedness	
		Canada Border Services Agency	
10		Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency; the appropriations for the fiscal year ending March 31, 2010, that may be charged to the following fiscal year ending March 31	91,678,404
15		Capital expenditures; the appropriations for the fiscal year ending March 31, 2010, that may be charged to the following fiscal year ending March 31	66,274,988
		Total Ministry—Budgetary	157,953,392
		Non-budgetary	...
<hr/>			
23		Public Works and Government Services	
(S)		Real Property Disposition Revolving Fund	
		Transfer in excess of accumulated surplus	(5,212,288)
(S)		Translation Bureau Revolving Fund	
		Increase in authority of as a result of a transfer from Treasury Board Vote 30	1,004,737
(S)		Real Property Services Revolving Fund	
		Increase of the amount by which the aggregate of expenditures may exceed the revenues	150,000,000
(S)		Telecommunications and Informatics Common Services Revolving Fund	
		Increase of the amount by which the aggregate of expenditures may exceed the revenues	20,000,000
		Total Ministry—Budgetary	165,792,449
		Non-budgetary	...
<hr/>			
25		Treasury Board	
		Canada School of Public Service	
(S)		Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	69,823,280
		Total Ministry—Budgetary	69,823,280
		Non-budgetary	...
<hr/>			
		Total Government—Budgetary	1,113,485,777
		Non-budgetary	9,015,700,000

(S) Statutory authority.

(L) Non-budgetary authority (Loan, investment and advance).

⁽¹⁾ Does not include most of the exchange valuation adjustments.

⁽²⁾ In December 2009, Cape Breton Development Corporation was dissolved.

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets

Appendix 5 provides details, by ministry, of the source and disposition of authorities related to the spending of proceeds from the disposal of surplus Crown assets.

Pursuant to sections 13(2) and 14 of the *Surplus Crown Assets Act*, departments as defined in section 2 of the *Financial Administration Act* (excluding the House of Commons, the Senate, the Library of Parliament, the Office of the Conflict of Interest and Ethics Commissioner, the Senate Ethics Officer and the International Joint Commission) are authorized to establish a spending authority equal to the proceeds received from the disposal of surplus Crown assets. The proceeds received in any fiscal year that have not been spent in that fiscal year are carried forward to the next fiscal year for use in that fiscal year only. The amount carried forward is however subject to a maximum limit.

Section	Department or agency	Source of authorities			Disposition of authorities		
		Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		\$	\$	\$	\$	\$	\$
2	Agriculture and Agri-Food						
	Department	496,589	3,706,867	4,203,456	3,596,253	...	607,203
	Canadian Food Inspection Agency	18,845	646,094	664,939	149,772	...	515,167
	Canadian Grain Commission	...	245,626	245,626	245,626	...	...
	Total Ministry	515,434	4,598,587	5,114,021	3,991,651	...	1,122,370
3	Atlantic Canada Opportunities Agency						
	Department	15,225	11,320	26,545	19,818	...	6,727
	Total Ministry	15,225	11,320	26,545	19,818	...	6,727
4	Canada Revenue Agency	...	110,854	110,854	110,854	...	...
5	Canadian Heritage						
	Department	143,472	6,348	149,820	142,999	473	6,348
	Canadian Radio-television and Telecommunications Commission	...	150	150	150	...	...
	Library and Archives of Canada	103,537	195,268	298,805	103,537	...	195,268
	Office of the Co-ordinator, Status of Women	145	...	145	...	145	...
	Public Service Commission	...	970	970	970	...	...
	Public Service Labour Relations Board	...	64	64	...	...	64
	Total Ministry	247,154	202,800	449,954	247,656	618	201,680
6	Citizenship and Immigration						
	Department	11,088	5,229	16,317	...	11,088	5,229
	Immigration and Refugee Board of Canada	...	2,309	2,309	2,309	...	...
	Total Ministry	11,088	7,538	18,626	2,309	11,088	5,229

7	Economic Development Agency of Canada for the Regions of Quebec	13,160	36,994	50,154	24,593	...	25,561
8	Environment						
	Department	161,928	1,144,104	1,306,032	464,223	...	841,809
	Canadian Environmental Assessment Agency	180	1,074	1,254	...	180	1,074
	Total Ministry	162,132	1,145,178	1,307,310	464,223	204	842,883
9	Finance						
	Department	2,558	1,043	3,601	...	2,558	1,043
	Auditor General	...	308	308	308	...	...
	Canadian International Trade Tribunal	104	556	660	...	104	556
	Financial Consumer Agency of Canada	97	83	180	83	97	...
	Office of the Superintendent of Financial Institutions	1,709	2,910	4,619	2,910	...	1,709
	Total Ministry	4,468	4,900	9,368	3,301	2,759	3,308
10	Fisheries and Oceans	1,325,528	1,875,801	3,201,329	2,477,863	...	723,466
11	Foreign Affairs and International Trade						
	Department	703,916	2,947,764	3,651,680	3,221,687	...	429,993
	Canadian International Development Agency	...	3,768	3,768	3,768	...	...
	Total Ministry	703,916	2,951,532	3,655,448	3,225,455	...	429,993
12	Governor General	13	2,563	2,576	2,563	13	...
13	Health						
	Department	375,204	489,428	864,632	321,231	53,973	489,428
	Canadian Institutes of Health Research	22	...	22	...	22	...
	Hazardous Materials Information Review Commission	...	721	721	721	...	...
	Patented Medicine Prices Review Board	...	819	819	819	...	...
	Public Health Agency of Canada	10,740	15,669	26,409	5,688	5,052	15,669
	Total Ministry	385,966	506,637	892,603	328,459	59,047	505,097
14	Human Resources and Skills Development						
	Department	57,495	90,684	148,179	49,179	8,316	90,684
	Canada Industrial Relations Board	865	...	865	...	865	...
	Total Ministry	58,360	90,684	149,044	49,179	9,181	90,684
15	Indian Affairs and Northern Development						
	Department	87,289	186,730	274,019	88,978	...	185,041
	Registry of the Specific Claims Tribunal	...	342	342	...	...	342
	Total Ministry	87,289	187,072	274,361	88,978	...	185,383

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets—*Concluded*

Section	Department or agency	Source of authorities			Disposition of authorities		
		Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		\$	\$	\$	\$	\$	\$
16	Industry						
	Department	209,092	191,123	400,215	131,236	77,856	191,123
	Canadian Space Agency	19,209	11,694	30,903	19,235	...	11,668
	Copyright Board	...	414	414	...	...	414
	National Research Council of Canada	158,835	282,124	440,959	230,474	...	210,485
	Natural Sciences and Engineering Research Council	273	875	1,148	1,106	...	42
	Registry of the Competition Tribunal	160	...	160	...	160	...
	Social Sciences and Humanities Research Council	...	22	22	...	...	22
	Statistics Canada	...	4,063	4,063	4,063	...	...
	Total Ministry	387,569	490,315	877,884	386,114	78,016	413,754
17	Justice						
	Department	4,293	9,077	13,370	4,908	...	8,462
	Canadian Human Rights Commission	...	...	...	...	...	...
	Canadian Human Rights Tribunal	...	...	...	...	...	...
	Courts Administration Service	7,840	4,944	12,784	7,840	...	4,944
	Offices of the Information and Privacy Commissioners of Canada	337	172	509	...	337	172
	Supreme Court of Canada	8,150	12,100	20,250	20,224	...	26
	Total Ministry	20,620	26,293	46,913	32,972	337	13,604
18	National Defence						
	Department	330,592	19,718,108	20,048,700	9,883,277	...	10,165,423
	Canadian Forces Grievance Board	214	327	541	...	214	327
	Total Ministry	330,806	19,718,435	20,049,241	9,883,277	214	10,165,750
19	Natural Resources						
	Department	414,089	521,320	935,409	527,500	...	407,909
	Canadian Nuclear Safety Commission	...	...	...	...	...	...
	National Energy Board	...	220	220	...	...	220
	Total Ministry	414,089	521,540	935,629	527,500	...	408,129
21	Privy Council						
	Department	7,053	6,817	13,870	7,053	...	6,817
	Canadian Transportation Accident Investigation and Safety Board	3,714	16,146	19,860	19,379	...	481
	Chief Electoral Officer	...	7,435	7,435	7,434	...	1
	Office of the Commissioner of Official Languages	211	...	211	...	211	...
	Total Ministry	10,978	30,398	41,376	33,866	211	7,299

22	Public Safety and Emergency Preparedness						
	Canada Border Services Agency	149,555	190,966	340,521	172,293	...	168,228
	Canadian Security Intelligence Service	1,506,850	445,302	1,952,152	1,660,372	...	291,780
	Correctional Service	99,573	758,248	857,821	204,628	...	653,193
	National Parole Board	13,835	3,569	17,404	11,013	2,822	3,569
	Royal Canadian Mounted Police	3,912,416	5,801,973	9,714,389	5,257,824	...	4,456,565
	Total Ministry	5,682,229	7,200,058	12,882,287	7,306,130	2,822	5,573,335
23	Public Works and Government Services	120,091	165,754	285,845	196,576	...	89,269
24	Transport						
	Department	881,695	1,136,531	2,018,226	...	881,695	1,136,531
	Canadian Transportation Agency	...	225	225	...	...	225
	Office of Infrastructure of Canada	483	...	483	...	483	...
	Total Ministry	882,178	1,136,756	2,018,934	...	882,178	1,136,756
25	Treasury Board						
	Secretariat	7,372	671	8,043	...	7,372	671
	Canada School of Public Service	225	2,241	2,466	2,466	...	...
	Total Ministry	7,597	2,912	10,509	2,466	7,372	671
26	Veterans Affairs	1,488	48,599	50,087	41,887	...	8,200
27	Western Economic Diversification	...	2,262	2,262	2,262	...	...
	Total Government	11,387,378	41,075,782	52,463,160	29,449,952	1,054,060	21,959,148

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SECTION 2

2009-2010

PUBLIC ACCOUNTS OF CANADA

Agriculture and Agri-Food

Department

Canadian Dairy Commission

Canadian Food Inspection Agency

Canadian Grain Commission

Farm Credit Canada

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Department

Strategic Outcome

An environmentally sustainable agriculture, agri-food and agri-based products sector.

Program Activity Descriptions

Environment knowledge, technology, information and measurement

Agriculture and Agri-Food Canada (AAFC) is focused on supporting the sector through initiatives that enable them to use a more systematic management approach to making decisions with respect to environmental risks and help identify suitable corrective actions. AAFC is conducting basic and applied research to improve scientific understanding of agriculture's interactions with the environment on the key environmental challenges facing Canada and its regions; developing sustainable agricultural practices and validating environmental and economic performance at the farm and landscape levels; and developing, enhancing and using agri-environmental indicators, greenhouse gas accounting systems and economic indicators to assess the sector's environmental and economic sustainability. This program provides the platform for innovation and discovery of technologies and strategies which are used as the basis for application by the sector in order to improve the agri-environmental performance of the sector.

On-farm action

Agriculture and Agri-Food Canada (AAFC) supports farmers through direct on-farm programming that identifies environmental risks and opportunities and promotes the continuous growth of the stewardship ethic within the agriculture and agri-food industry. AAFC supports farmers through agri-environmental risk assessment and planning; providing expertise, information and incentives to increase the adoption of sustainable agriculture practices at the farm and landscape levels; investigating and developing new ap-

proaches that encourage and support the adoption of sustainable agriculture practices; and increasing the recognition of the value of sustainable agriculture practices. This program supports environmental stewardship and helps reduce the sector's overall impact on the environment. It contributes to a cleaner environment and healthier living conditions for Canadian people, and a more profitable agriculture sector.

Strategic Outcome

A competitive agriculture, agri-food and agri-based products sector that proactively manages risk.

Program Activity Descriptions

Business risk management

Agriculture and Agri-Food Canada has a comprehensive business risk management program to better equip producers with the tools and capacity to manage business risks. This program provides coverage for small income declines, margin-based support for larger income losses, a disaster relief framework for rapid assistance to producers and production insurance to protect farmers against production losses due to uncontrollable natural hazards. In addition, assistance to producers through the provision of financial guarantees facilitates the marketing of producers' crops when market conditions and prices may be more favourable.

Food safety and biosecurity risk management systems

Agriculture and Agri-Food Canada supports producers and organizations in the development and implementation of food safety, biosecurity and traceability risk management systems to prevent and control risks to the animal and plant resource base thus strengthening the sector against widespread diseases and losses in domestic and foreign markets. The risk management systems are national, government-recognized on-farm and/or post-farm Hazard Analysis of Critical Control Points (HACCP) or HACCP-based food safety sys-

tems, National Biosecurity Systems and a National Agriculture and Food Traceability System. These systems also support emergency management to limit the spread of animal and plant diseases, thereby reducing economic, environmental and social impacts of a crisis. A National Animal and Plant Biosecurity Strategy provides overall policy direction ensuring efforts are targeted at the highest possible biosecurity risks. Eligible recipients include national or regional non-profit organizations, producers and industry stakeholders.

Trade and market development

Agriculture and Agri-Food Canada (AAFC) acts as Canada's agricultural trade advocate, working to break down trade barriers at home and abroad and expand opportunities for the agriculture, agri-food and agri-based products sector. AAFC assists the sector in identifying new domestic and global opportunities and ways to enhance productivity, competitiveness and prosperity. AAFC also works to distinguish Canadian products under Brand Canada International and the Domestic Branding Strategy to expand and deepen the sector's strengths in the marketplace.

Regulatory efficiency facilitation

There is evidence that, the Canadian agriculture and agri-food industry needs practical support and services for innovation and competitiveness within a science-based regulatory system. However, industry engagement and knowledge transfer are needed to help industry focus its priorities, improve its understanding of the regulatory process, and improve the quality of health-claim, novel-food, and ingredient submissions. Science substantiation is needed to expedite the submissions process for products at the end of the innovation chain to: fill knowledge gaps through targeted studies or data mining from within Canada and from other jurisdictions, make better use of reputable data from equivalent regulatory agencies, help define standards and approval criteria, and develop approval protocols.

National Farm Products Council

Established through the *Farm Products Agencies Act* (the Act), the National Farm Products Council (NFPC) is a unique quasi-judicial agency reporting to parliament through the Minister of Agriculture and Agri-Food. This legislation provides for the creation of national marketing agencies and promotion research agencies. The NFPC supervises these agencies by ensuring that they carry on their operations in accordance with the objectives set out in the Act. Working with the agencies it supervises, the NFPC promotes more effective marketing of farm products in interprovincial and export trade.

Strategic Outcome

An innovative agriculture, agri-food and agri-based products sector.

Program Activity Descriptions

Science, innovation and adoption

Agriculture and Agri-Food Canada contributes to the competitiveness of the agriculture, agri-food and agri-based products sector by supporting innovation designed to improve profitability in new and existing products, services, processes and markets. Coordinated and informed decision-making is supported with strategic foresight, research, and information sharing contributing to integrated planning engaging industry, government and academia. Collaborative action is promoted to accelerate the flow of science and technology along the innovation continuum in support of industry defined strategies for future success. Farmers, agri-entrepreneurs and agri-based small and medium sized enterprises are supported in their efforts to adopt new technologies and commercialize new products and services. Pathfinding and transformational research, help to define future opportunities and prepare the sector for emerging opportunities and challenges.

Agri-business development

This program activity builds awareness of the benefits and encourages the use of sound business management practices, while also enabling businesses in the sector to be profitable and invest where needed to manage the natural resource base sustainably and to market and produce safe food and other products. The Agri-Business Development program funds provincial and territorial activities related to business management practices and skills that: strengthen the capacity of businesses in the sector to assess the financial implications of business improvements, including the impact of environmental plans, food safety systems and innovation projects on their business profitability; manage transformation, respond to change and adopt innovation in business operations; help the agri-business owner understand their financial situation, implement effective action and business management plans/practices and provide for enhanced participation by young or new entrants, First Nations clients, and clients in specific sub-sectors in transition.

Rural and co-operatives development

The Rural and Co-operatives Development program leads an integrated, government-wide approach, called the Canadian Rural Partnership, through which the government aims to coordinate its economic, social, environmental and cultural policies towards the goal of economic and social development and renewal of rural Canada. It develops partnerships with federal departments, provincial and rural stakeholders in areas such as knowledge building, policy development and the implementation of the government's rural development strategies. It also offers tools to enable rural communities to use their innovative capacity to capture the value of local amenities, and to achieve greater local or regional economic competitiveness. The program also promotes economic growth and social development of Canadian society through the development of co-operatives. It facilitates the development of co-operatives

as an effective self-help tool helping Canadians and communities address their needs and capture economic opportunities. It provides advice across government on policies and programs affecting co-operatives and builds partnerships within the federal government and with the sector, the provinces and other key stakeholders in the implementation of initiatives, such as capacity and knowledge building, to support the development of co-operatives.

Canadian Pari-Mutuel Agency

Section 204 of the *Criminal Code of Canada* designates the Minister of Agriculture and Agri-Food as the individual responsible for the policy and regulatory functions pertaining to pari-mutuel wagering on horse races. The Canadian Pari-Mutuel Agency (CPMA) is a special operating agency within AAFC that regulates and supervises pari-mutuel betting on horse racing at racetracks across Canada, with the objective of ensuring that pari-mutuel betting is conducted in a way that is fair to the betting public. Costs associated with the activities of the CPMA are recovered through a levy on every dollar bet on horse races in Canada. The levy is currently set at eight-tenths of a cent of every dollar bet. CPMA's strategic plans are focused on regulating and supervising pari-mutuel wagering on horse races in the most modern, effective and transparent manner.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services;

Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Dairy Commission

Strategic Outcome

To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.

Program Activity Descriptions

Administer milk supply management system

Set support prices for butter and skim milk powder. Determine and recommend national quota for industrial milk production. Facilitate within the dairy industry. Administer domestic seasonality (supply and demand) program.

Canadian Food Inspection Agency

Strategic Outcome

Public health risks associated with the food supply and transmission of animal diseases to humans are minimized and managed.

Program Activity Descriptions

Food safety and nutrition risks

Food safety, nutrition risk management programming works with federal, provincial and municipal partners

and organizations to improve the overall health of Canadians. A primary contribution to this effort is in minimizing and managing risks, and deliberate threats, to food and food production systems. Consumers are also provided with appropriate information on which to base safe and nutritious food choices. We achieve this by developing and delivering programs designed to verify that food safety and nutrition information is accurate. Programs and services are developed and delivered to protect Canadians from preventable food safety hazards, by managing food safety emergencies effectively, and supporting public awareness of, and the contribution to, food safety, in imported and domestic food.

Zoonotic risk

Zoonotics risks programs work with federal and provincial partners and organizations to improve the overall health of Canadians. A primary contribution to this effort is in protecting Canadians from the spread of diseases transmissible, or potentially transmissible, from animal populations to humans. Zoonotic risks are managed and minimized through the development and delivery of programs and services focused on the animal health aspect and designed to help prevent and control the spread of zoonotic diseases, support public awareness, conduct inspections, and monitor and test.

Strategic Outcome

A safe and sustainable plant and animal resource base.

Program Activity Descriptions

Plant health risks and production systems

Protection of the plant resource base is integral to the Canadian food supply and critical to the well-being of all Canadians. Plant health risks and production systems programming plays an important role in minimizing and managing risk by protecting Canada's plant resource base (crops and forests) from regulated pests

and diseases, including deliberate threats to the resource base, and regulation of agricultural products. Programs and services are developed and delivered to protect Canadian plant resources, fertilizers and plant products. Public confidence in plants, production systems and plant products is significantly enhanced by Canada's reputation for effectively mitigating the risk of serious pests and diseases.

Animal health risks and production systems

Protection of the animal resource base is integral to the Canadian food supply and critical to the well-being of all Canadians. The animal health risks and production systems programming plays an important role in minimizing and managing risk by protecting Canada's animals (including livestock and aquatics) from regulated disease, including deliberate threats to the resource base. Programs and services are developed and delivered to protect Canadian animal resources, feeds and animal products, as well as to manage animal disease emergencies effectively. Public confidence in animals, production systems, animal products and their by-products is significantly enhanced by Canada's reputation for effectively mitigating the risk of serious diseases.

Biodiversity protection

Protection of Canada's biodiversity is critical to the sustainability of Canada's environment. Biodiversity protection programming plays an important role in minimizing and managing risks to Canada's environment by developing and delivering programs and risk mitigation strategies to protect Canada's biodiversity from the spread of invasive species and other pests due to environmental change, and from novel agricultural products, including products of emerging technologies. Programs are developed and delivered to assess and manage environmental safety for the introduction of agricultural products. Through these programs, public confidence in Canada's ability to assess and manage the risks associated with the introduction of new

species and/or new agricultural products is maintained and significantly enhanced.

Strategic Outcome

Contributes to consumer protection and market access based on the application of science and standards.

Program Activity Descriptions

Domestic and international market access

Domestic and international market access programming contributes to securing the conditions for an innovative and prosperous economy. It does so primarily by enabling products to enter markets through the implementation and enforcement of an effective and efficient regulatory system that is accessible, understandable and responsive to domestic and international market requirements. Information provided to consumers by producers is verified as truthful and not misleading and Canadian products are verified as meeting high quality and safety standards.

Integrated regulatory frameworks

Integrated regulatory frameworks programming enables economic prosperity of Canadians through its contribution to the development and effective implementation of national and international regulatory frameworks for food, animals and plants, and their products that are transparent, science-based, rules-based and mutually reinforcing. By contributing to the development of these frameworks, the ability of different jurisdictions to protect against sanitary and phytosanitary risks and to pursue other legitimate objectives in a manner that is consistent with a fair and competitive market economy is reinforced.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Grain Commission

Strategic Outcome

Canada's grain is safe, reliable and marketable and Canadian grain producers are protected.

Program Activity Descriptions

Grain quality research program – Appropriations

The *Canada Grain Act* requires the Canadian Grain Commission (CGC) to undertake, sponsor and promote research related to grains. The CGC conducts research in support of the grain quality assurance system (GQAS) to address emerging issues and permit the effective marketing of Canadian grain in the interests of producers and the Canadian grain industry. The CGC's Grain Research Laboratory (GRL) researches methods

to measure grain quality, new quality factors, and new grain standards. Grain quality research supports the continual improvement of the GQAS.

Producer protection program – Appropriations

The CGC is mandated to serve producer interests by upholding the *Canada Grain Act* and as such has implemented a number of programs and safeguards to ensure the fair treatment of Canadian grain producers. These include the licensing and security program, allocation of producer cars for producers and producer groups that wish to ship their own grain, and producer liaison measures including a grain grade appeal system. In addition, the CGC collects and updates grain quality data and grain handling information to facilitate producer sales and marketing decisions.

Quality assurance program – Appropriations

Canada's grain quality assurance system (GQAS) assures consistent and reliable grain quality that meets the needs of international and domestic markets. Daily provision of grain inspection and grading services as mandated by the *Canada Grain Act* as well as strong scientific and technical support programs and services are integral components to the overall delivery of an effective GQAS. Canada's GQAS is continually adapted to the end-use needs of domestic and international buyers of Canadian grain, and to the ongoing structural changes within the grain industry to maintain Canada's reputation as a consistent supplier of quality grain. An effective GQAS is a key factor in permitting Canadian exporters to market successfully in competitive international grain markets and is essential for producers in order to realize maximum value from their grain.

Quantity assurance program – Appropriations

The Canadian grain quantity assurance system assures the weight of grain loaded into or discharged from conveyances and in storage in the licensed terminal and transfer elevator system to meet the requirements of the

grain industry from producers to customers. Daily provision of grain weighing services as mandated by the *Canada Grain Act* forms a major part of the Quantity Assurance System. To maintain relevancy and to address constantly changing industry demands, ongoing technical support is provided in support of the grain quantity assurance system.

Producer protection program – Revolving fund

The CGC is mandated to serve producer interests by upholding the *Canada Grain Act* and as such has implemented a number of programs and safeguards to ensure the fair treatment of Canadian grain producers. These include the licensing and security program, allocation of producer cars for producers and producer groups that wish to ship their own grain, and producer liaison measures including a grain grade appeal system. In addition, the CGC collects and updates grain quality data and grain handling information to facilitate producer sales and marketing decisions.

Quantity assurance program – Revolving fund

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Quality assurance program – Revolving fund

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are integral components to the overall delivery of an effective GQAS. Canada's GQAS is continually adapted to the end-use needs of domestic and international buyers of Canadian grain, and to the ongoing structural changes within the grain industry to maintain Canada's reputation as a consistent supplier of quality grain. An effective GQAS is a key factor in permitting Canadian exporters to market successfully in competitive international grain markets and is essential for producers in order to realize maximum value from their grain.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services – Revolving fund

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Internal services – Appropriations

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services;

Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Farm Credit Canada

Strategic Outcome

Farm Credit Canada's mission is to enhance rural Canada by providing specialized and personalized business and financial services and products to farming operations, including family farms, and to those businesses in rural Canada, including small and medium-sized businesses, that are businesses related to farming. The primary focus of the activities of the corporation shall be on farming operations, including family farms.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Department										
...	657,850,245	...	...	657,850,245	1	Operating expenditures				
...	...	29,981,762	...	29,981,762	1a	Operating expenditures				
...	...	36,118,311	...	36,118,311	1b	Transfer of \$43,900 from Foreign Affairs and International Trade Vote 1				
...	...	...	43,900	43,900		Transfer from: Vote 1 (Foreign Affairs and International Trade				
...	...	...	30,510,937	30,510,937		TB Vote 15 ⁽¹⁾				
...	...	...	28,868,050	28,868,050		TB Vote 25 ⁽¹⁾				
...	...	...	13,829,518	13,829,518		TB Vote 30 ⁽¹⁾				
...	...	...	(10,613,000)	(10,613,000)		Transfer to: Vote 1 (Health)				
...	...	...	(28,164)	(28,164)		Vote 1 (Treasury Board)				
...	...	...	(9,808,304)	(9,808,304)		Vote 10				
...	...	...	(5,754,000)	(5,754,000)		Vote 30				
...	657,850,245	66,100,073	47,048,937	770,999,255		Total—Vote 1	715,330,073	55,669,182	...	694,544,669
...	33,957,000	...	...	33,957,000	5	Capital expenditures				
...	...	29,932,810	...	29,932,810	5b	Capital expenditures				
...	33,957,000	29,932,810	...	63,889,810		Total—Vote 5	56,634,267	7,255,543	...	30,305,064
...	417,027,316	...	...	417,027,316	10	Grants and contributions				
...	...	5,000,000	...	5,000,000	10a	Transfer of \$9,808,304 from Agriculture and Agri-Food Vote 1				
...	...	70,851,808	...	70,851,808	10b	Grants and contributions				
...	...	...	9,808,304	9,808,304		Transfer from Vote 1				
...	417,027,316	75,851,808	9,808,304	502,687,428		Total—Vote 10	292,691,158	209,996,270	...	590,444,687
...	1	...	...	1	15	Pursuant of section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and AgriFood, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program	...	1	...	...
...	...	...	...	...	20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and AgriFood, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of				

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
						amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the reviewed (2003) National Biomass Ethanol Program				
...	1	...	...	1	22b	Canadian Pari-Mutuel Agency—Program	...	1	...	...
...	...	525,000	...	525,000		expenditures	515,469	9,531	...	...
...	63,662,478	...	18,813,448	82,475,926	(S)	Contributions to employee benefit plans	82,475,926	...	...	74,860,776
...	78,422	...	(784)	77,638	(S)	Minister of Agriculture and Agri-Food—Salary and motor car allowance	77,638	...	...	91,003
...	440,600,000	125,000,000	(62,684,756)	502,915,244	(S)	Contribution payments for the AgriInsurance program	502,915,244	...	...	548,343,432
...	225,132,000	(110,000,000)	(9,906,588)	105,225,412	(S)	Grant payments for the AgriStability program	105,225,412	...	...	...
...	369,184,000	188,000,000	(137,705,877)	419,478,123	(S)	Contribution payments for the AgriStability program	419,478,123	...	...	340,493,580
...	139,400,000	...	(25,845,595)	113,554,405	(S)	Grants payments for the AgriInvest program	113,554,405	...	...	175,698,000
...	20,089,000	...	6,636,121	26,725,121	(S)	Contribution payments for the AgriInvest program	26,725,121	...	...	17,709,000
...	165,020,000	...	(136,474,224)	28,545,776	(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	28,545,776	...	...	37,043,946
...	54,200,000	...	(51,005,512)	3,194,488	(S)	Grant payments for the Agricultural disaster relief program—AgriRecovery	3,194,488	...	...	952,132
...	54,200,000	...	(63,325,324)	(9,125,324)	(S)	Contribution payments for the Agricultural disaster relief program/AgriRecovery	(9,125,324)	...	...	55,356,181
...	5,000,000	5,000,000	...	10,000,000	(S)	Canadian Cattlemen’s Association Legacy Fund	10,000,000	...	...	6,993,299
...	4,000,000	...	(1,967,815)	2,032,185	(S)	Loan guarantees under the <i>Canadian Agricultural Loans Act</i> (CALA) (formerly called <i>Farm Improvement and Marketing Cooperatives Loans Act</i>)	2,032,185	...	...	24,650
600,000	200,000	...	(200,000)	600,000	(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i>	...	...	600,000	...
4,410,181	(415)	...	415	4,410,181	(S)	Canadian Pari-Mutuel Agency Revolving Fund	168,025	...	4,242,156	(832,429)
...	...	...	(1,324,896)	(1,324,896)	(S)	Grants in support of the cost of production benefit	(1,324,896)	...	...	8,718,953
...	...	...	(80,392)	(80,392)	(S)	Grants payments for the Canadian agricultural income stabilization program inventory transition initiative	(80,392)	...	...	8,368,396
...	...	...	(42,326)	(42,326)	(S)	Class grant payments for the Transitional industry support program	(42,326)	...	...	(280,811)

...	...	...	(19,341)	(19,341)	(S)	Class grant payments for the Farm income program	(19,341)	...	...	(292,228)
...	...	...	(2,094,826)	(2,094,826)	(S)	Contributions for agricultural risk management—Spring credit advance program business risk management	(2,094,826)	...	...	(1,920,383)
...	...	...	2,132	2,132	(S)	Collection agency fees	2,132	...	...	3,366
...	...	...	8,214	8,214	(S)	Refunds of amounts credited to revenues in previous years	8,214	...	...	3,883
496,589	...	...	3,706,867	4,203,456	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,596,253	...	607,203	4,016,578
...	...	...	(263,742)	(263,742)	(S)	Grants in support of the Grain and oilseed payment program	(263,742)	...	...	(2,135,214)
...	...	...	(346,409)	(346,409)	(S)	Contributions in support of business risk management programs under the agricultural policy framework—Province-based programs	(346,409)	...	...	(6,933,876)
...	...	...	(12,516,727)	(12,516,727)	(S)	Grant payments for the AgriInvest kickstart program	(12,516,727)	...	...	(9,117,722)
...	...	...	(17,900,000)	(17,900,000)	(S)	Grants in support of the Cull breeding swine program	(17,900,000)	...	...	12,000,000
...	...	...	(79,161)	(79,161)	(S)	Contributions in support of the Grain and oilseed payment program	(79,161)	...	...	...
...	...	443,402,790	(157,590,880)	285,811,910	(S)	Contributions in support of the Assistance to the Pork Industry Initiative	285,811,910	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,238,764
5,506,770	2,649,600,048	823,812,481	(595,350,737)	2,883,568,562		Total Department—Budgetary	2,605,188,675	272,930,528	5,449,359	2,585,697,696
Canadian Dairy Commission										
...	3,720,566	...	...	3,720,566	25	Program expenditures				
...	...	...	231,435	231,435		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	62,357	62,357		TB Vote 30 ⁽¹⁾				
...	3,720,566	...	293,792	4,014,358		Total—Vote 25	4,012,897	1,461	...	4,133,665
<hr/>										
199,872,200	...	...	...	199,872,200	(S)	(L) Loans pursuant to the <i>Canadian Dairy Commission Act</i> , section 16, as last amended by Vote 50a, <i>Appropriation Act No. 4, 1975</i> . Limit \$300,000,000 (Net)	(11,093,251)	...	210,965,451	3,226,800
<hr/>										
...	3,720,566	...	293,792	4,014,358		Total Agency—Budgetary	4,012,897	1,461	...	4,133,665
199,872,200	...	...	...	199,872,200		Non-budgetary	(11,093,251)	...	210,965,451	3,226,800
<hr/>										
Canadian Food Inspection Agency										
...	480,632,297	...	...	480,632,297	30	Operating expenditures and contributions				
...	...	168,679	...	168,679	30a	Operating expenditures and contributions				
...	...	47,888,358	...	47,888,358	30b	Transfer of \$5,754,000 from Agriculture and Agri-Food Vote 1				
...	...	22,417,058	...	22,417,058	30c	Operating expenditures and contributions				
...	...	...	5,754,000	5,754,000		Transfer from: Vote 1				
...	...	...	24,952,182	24,952,182		TB Vote 15 ⁽¹⁾				
...	...	...	18,975,635	18,975,635		TB Vote 25 ⁽¹⁾				
...	...	...	20,413,392	20,413,392		TB Vote 30 ⁽¹⁾				

Ministry Summary—Concluded

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	(26,786)	(26,786)	Transfer to: Vote 1 (Treasury Board)				
...	...	...	(600,000)	(600,000)	Vote 35				
...	...	...	(1,804,873)	(1,804,873)	Vote 40 (Health)				
...	480,632,297	70,474,095	67,663,550	618,769,942	Total—Vote 30	591,515,374	27,254,568	...	524,567,256
...	22,654,250	...	...	22,654,250	35 Capital expenditures				
...	...	2,378,500	...	2,378,500	35b Transfer of \$180,000 from National Defence				
...	...	660,000	...	660,000	Vote 5				
...	...	...	180,000	180,000	35c Transfer of \$600,000 from Agriculture and				
...	...	...	600,000	600,000	Agri-Food Vote 30				
...	...	...	4,147,629	4,147,629	Transfer from: Vote 5 (National Defence)				
...	...	...	9,105,000	9,105,000	Vote 30				
...	22,654,250	3,038,500	14,032,629	39,725,379	TB Vote 25 ⁽¹⁾				
...	67,258,355	...	16,934,998	84,193,353	TB Vote 35 ⁽¹⁾				
...	1,500,000	...	5,773,971	7,273,971	Total—Vote 35	34,977,586	4,747,793	...	26,058,073
18,845	...	...	646,094	664,939	(S) Contributions to employee benefit plans	84,193,353	...	...	73,551,605
...	...	...	621	621	(S) Compensation payments in accordance with requirements established by regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	7,273,971	...	...	20,479,647
...	...	...	1,132	1,132	(S) Spending of proceeds from the disposal of surplus Crown assets	149,772	...	515,167	799,066
...	...	...	...	...	(S) Refunds of amounts credited to revenues in previous years	621	...	...	70
...	...	...	...	...	(S) Collection agency fees	1,132	...	...	3,271
18,845	572,044,902	73,512,595	105,052,995	750,629,337	Total Agency—Budgetary	718,111,809	32,002,361	515,167	645,458,988
Canadian Grain Commission									
...	4,756,000	...	...	4,756,000	40 Program expenditures				
...	...	34,400,000	...	34,400,000	40a Program expenditures				
...	...	...	195,214	195,214	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	237,800	237,800	TB Vote 25 ⁽¹⁾				
...	...	...	700,404	700,404	TB Vote 30 ⁽¹⁾				
...	4,756,000	34,400,000	1,133,418	40,289,418	Total—Vote 40	39,941,618	347,800	...	32,736,015
...	560,831	...	...	560,831	(S) Contributions to employee benefit plans	560,831	...	...	577,000

34,168,371	(120,001)	...	120,001	34,168,371	(S) Canadian Grain Commission Revolving Fund	(5,946,213)	...	40,114,584	2,575,941
...	...	...	245,626	245,626	(S) Spending of proceeds from the disposal of surplus Crown assets	245,626	...	...	785
34,168,371	5,196,830	34,400,000	1,499,045	75,264,246	Total Agency—Budgetary	34,801,862	347,800	40,114,584	35,889,741
Farm Credit Canada									
(S) <i>Farm Credit Canada Act</i>									
(L) Subsection 11(1), payments for capital pursuant to the <i>Farm Credit Canada Act</i> . Limit \$1,250,000,000 (Net)									
6,667,000	...	...	...	6,667,000		...	...	6,667,000	...
(L) Subsection 12(3), loans to the Corporation pursuant to the <i>Farm Credit Canada Act</i> . The aggregate not to exceed 12 times the capital of the Corporation (Net)									
11,753,878,000	...	...	(1,598,001,000)	10,155,877,000		...	...	10,155,877,000	...
11,760,545,000	...	...	(1,598,001,000)	10,162,544,000	Total Agency—Non-budgetary	...	...	10,162,544,000	...
Total Ministry—									
39,693,986	3,230,562,346	931,725,076	(488,504,905)	3,713,476,503	Budgetary	3,362,115,243	305,282,150	46,079,110	3,271,180,090
11,960,417,200	...	...	(1,598,001,000)	10,362,416,200	Non-budgetary	(11,093,251)	...	10,373,509,451	3,226,800

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Business risk management	115,456,923	62,238,205	...	628,868	1,448,689,520	1,447,044,811	5,500,000	1,666,632	...	...	1,558,646,443	1,508,245,252
Science, innovation and adoption	175,420,635	184,562,922	8,399,000	8,163,384	186,048,939	93,421,063	14,960,000	10,404,675	...	...	354,908,574	275,742,694
Internal services	311,812,995	319,476,653	50,554,810	38,462,993	...	...	...	...	...	...	362,367,805	357,939,646
Food safety and biosecurity risk management systems	31,960,422	41,151,137	...	3,418,766	95,828,465	53,537,298	1,540,000	...	...	...	126,248,887	98,107,201
On-farm action	81,689,158	49,444,863	2,000,000	2,136,718	82,196,711	50,588,574	19,100,000	17,125,882	...	...	146,785,869	85,044,273
Trade and market development	68,344,587	51,880,216	...	15,339	59,287,574	48,555,522	...	...	...	...	127,632,161	100,451,077
Environmental knowledge, technology, information and measurement	66,050,255	87,930,414	2,936,000	3,808,199	2,879,354	1,210,085	5,500,000	...	...	...	66,365,609	92,948,698
Agri-business development	11,627,762	7,860,083	...	...	69,809,830	40,771,670	...	...	...	...	81,437,592	48,631,753
Regulatory efficiency facilitation	26,084,156	12,461,321	...	...	...	...	...	...	...	...	26,084,156	12,461,321
Rural and co-operatives development	13,284,020	10,698,397	...	...	11,636,555	11,251,655	...	...	...	...	24,920,575	21,950,052
Farm Products Council of Canada	2,635,710	2,983,214	...	...	600,000	...	...	...	...	...	3,235,710	2,983,214
Canadian Pari-Mutuel Agency	18,116,181	12,514,241	525,000	515,469	...	...	13,706,000	12,346,216	...	...	4,935,181	683,494
Sub-total	922,482,804	843,201,666	64,414,810	57,149,736	1,956,976,948	1,746,380,678	60,306,000	41,543,405	...	...	2,883,568,562	2,605,188,675
Revenues netted against expenditures	(60,306,000)	(41,543,405)	...	...	...	...	(60,306,000)	(41,543,405)	...	...	...	...
Total Department—Budgetary	862,176,804	801,658,261	64,414,810	57,149,736	1,956,976,948	1,746,380,678	...	...	...	...	2,883,568,562	2,605,188,675
Canadian Dairy Commission												
Administer milk supply management system—												
Budgetary	4,014,358	4,012,897	...	...	...	...	...	...	...	...	4,014,358	4,012,897
Non-budgetary	...	...	...	...	...	...	...	...	199,872,200	(11,093,251)	199,872,200	(11,093,251)
Total Agency—												
Budgetary	4,014,358	4,012,897	...	...	...	...	...	...	...	...	4,014,358	4,012,897
Non-budgetary	...	...	...	...	...	...	...	...	199,872,200	(11,093,251)	199,872,200	(11,093,251)
Canadian Food Inspection Agency												
Food safety and nutrition risks	293,532,413	291,361,447	15,087,616	10,339,822	...	...	32,132,759	31,162,398	...	...	276,487,270	270,538,871
Internal services	130,894,269	130,459,105	11,598,907	11,598,907	...	...	...	157,210	...	...	142,493,176	141,900,802

Zoonotic risk	86,646,493	78,798,019	4,301,977	4,301,977	230,542	230,542	2,004	30,700	...	...	91,177,008	83,299,838
Plant health risks and production systems	93,945,602	89,397,449	1,234,140	1,234,140	2,968,175	2,968,175	3,420,574	3,857,410	...	...	94,727,343	89,742,354
Animal health risks and production systems	74,163,245	70,455,092	6,906,602	6,906,602	5,078,237	5,078,237	2,053,948	2,394,430	...	...	84,094,136	80,045,501
Domestic and international market access	47,051,574	47,051,574	584,296	584,296	100,000	100,000	11,606,463	15,330,164	...	...	36,129,407	32,405,706
Integrated regulatory frameworks	18,116,322	10,723,288	...	...	...	...	3,878,455	80,397	...	...	14,237,867	10,642,891
Biodiversity protection	11,636,992	9,971,202	11,841	11,841	...	...	365,703	447,197	...	...	11,283,130	9,535,846
Sub-total	755,986,910	728,217,176	39,725,379	34,977,585	8,376,954	8,376,954	53,459,906	53,459,906	...	...	750,629,337	718,111,809
Revenues netted against expenditures	(53,459,906)	(53,459,906)	...	...	...	...	(53,459,906)	(53,459,906)	...	...	...	...
Total Agency—Budgetary	702,527,004	674,757,270	39,725,379	34,977,585	8,376,954	8,376,954	...	...	...	...	750,629,337	718,111,809
Canadian Grain Commission												
Grain quality research program—Appropriations	9,462,634	10,056,989	...	...	...	...	...	...	...	...	9,462,634	10,056,989
Internal services—Appropriations	13,659,161	12,585,867	...	...	...	...	...	...	...	...	13,659,161	12,585,867
Producer protection program—Appropriations	4,479,157	3,851,177	...	...	...	...	...	...	...	...	4,479,157	3,851,177
Revolving fund	619,020	...	...	...	...	...	493,000	524,503	...	...	126,020	(524,503)
Quality assurance program—Appropriations	13,396,410	13,995,872	...	...	...	...	...	...	...	...	13,396,410	13,995,872
Revolving fund	53,360,307	27,360,589	...	...	...	...	29,159,000	31,693,768	...	...	24,201,307	(4,333,179)
Quantity assurance program—Appropriations	98,513	98,513	...	...	...	...	...	...	...	...	98,513	98,513
Revolving fund	21,560,044	12,333,160	...	...	...	...	11,719,000	13,262,034	...	...	9,841,044	(928,874)
Sub-total	116,635,246	80,282,167	...	...	...	...	41,371,000	45,480,305	...	...	75,264,246	34,801,862
Revenues netted against expenditures	(41,371,000)	(45,480,305)	...	...	...	...	(41,371,000)	(45,480,305)	...	...	...	...
Total Agency—Budgetary	75,264,246	34,801,862	...	...	...	...	...	...	...	...	75,264,246	34,801,862
Farm Credit Canada—												
Non-budgetary	...	...	...	...	...	...	...	...	...	...	10,162,544,000	...
Total Ministry—												
Budgetary	1,643,982,412	1,515,230,290	104,140,189	92,127,321	1,965,353,902	1,754,757,632	...	...	...	...	3,713,476,503	3,362,115,243
Non-budgetary	...	...	...	...	...	...	...	...	...	...	10,362,416,200 (11,093,251)	10,362,416,200 (11,093,251)

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	225,132,000	(110,000,000)	(9,906,588)	105,225,412	(S) Grants payments for the AgriStability program	105,225,412	...	...	...
...	139,400,000	...	(25,845,595)	113,554,405	(S) Grants payments for the AgriInvest program	113,554,405	...	...	175,698,000
...	54,200,000	...	(51,005,512)	3,194,488	(S) Grant payments for the the Agricultural disaster relief program—AgriRecovery	3,194,488	...	...	952,132
...	7,100,000	(7,100,000)	...	...	Grant payments for the Cover crop protection program	...	...	...	214,485
...	5,000,000	5,000,000	...	10,000,000	(S) Canadian Cattlemen's Association Legacy Fund	10,000,000	...	...	6,993,299
...	999,000	...	...	999,000	Agricultural research in universities and other scientific organizations in Canada	423,223	575,777	...	890,847
600,000	200,000	...	(200,000)	600,000	(S) Grants to agencies established under the <i>Farm Products Agencies Act</i>	...	...	600,000	...
...	...	...	(80,392)	(80,392)	(S) Grant payments for the Canadian agricultural income stabilization program inventory transition initiative	(80,392)	...	...	8,368,396
...	...	...	(1,324,896)	(1,324,896)	(S) Grants in support of the cost of production benefit	(1,324,896)	...	...	8,718,953
...	...	...	(12,516,727)	(12,516,727)	(S) Grant payments for the AgriInvest kickstart program	(12,516,727)	...	...	(9,117,722)
...	...	...	(17,900,000)	(17,900,000)	(S) Grants in support of the Cull breeding swine program	(17,900,000)	...	...	12,000,000
...	...	...	(42,326)	(42,326)	(S) Class grant payments for the Transitional industry support program	(42,326)	...	...	(280,811)
...	...	...	(19,341)	(19,341)	(S) Class grant payments for the Farm income program	(19,341)	...	...	(292,228)
...	...	...	(263,742)	(263,742)	(S) Grants in support of the Grain and oilseed payment program	(263,742)	...	...	(2,135,214)
...	...	75,000	...	75,000	Grant payments to the Organisations for Economic Co-operation and Development	75,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	30,948,206
600,000	432,031,000	(112,025,000)	(119,105,119)	201,500,881	Total—Grants	200,325,104	575,777	600,000	232,958,343
Contributions									
...	440,600,000	125,000,000	(62,684,756)	502,915,244	(S) Contribution payments for the AgriInsurance program	502,915,244	...	...	548,343,432
...	...	...	(79,161)	(79,161)	(S) Contribution in support of the Grain and oilseed payment program	(79,161)	...	...	...
...	369,184,000	188,000,000	(137,705,877)	419,478,123	(S) Contribution payments for the AgriStability program	419,478,123	...	...	340,493,580
...	165,020,000	...	(136,474,224)	28,545,776	(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i>	28,545,776	...	...	37,043,946

...	66,445,500	...	(16,680,500)	49,765,000	Contribution payments for the ecoAgriculture Biofuels Capital Initiative	1,465,250	48,299,750	...	17,355,027
...	62,569,000	2,237,048	6,601,570	71,407,618	Contributions to promote environmentally responsible agriculture	51,798,659	19,608,959	...	...
...	54,200,000	...	(63,325,324)	(9,125,324)	(S) Contribution payments for the Agricultural disaster relief program/AgriRecovery	(9,125,324)	...	...	55,356,181
...	46,822,850	...	(21,913,009)	24,909,841	Contribution payments for New opportunities for agricultural initiatives	10,251,606	14,658,235	...	8,957,825
...	45,664,000	419,890	(11,898,971)	34,184,919	Contributions to accelerate the pace of innovation and facilitate the adoption of new technologies	25,195,353	8,989,566	...	...
...	35,457,000	(12,917,000)	3,165,512	25,705,512	Contributions to transform Canada's strengths into domestic and global success	21,480,522	4,224,990	...	...
...	27,850,000	1,281,234	(9,058,451)	20,072,783	Contributions to minimize the occurrence and extent of risk incidents	12,947,277	7,125,506	...	...
...	22,390,500	...	(7,458,927)	14,931,573	Contribution payments for the control of diseases in the hog industry—Phase 2	3,958,809	10,972,764	...	2,619,600
...	20,676,090	...	...	20,676,090	Contribution payments for the Agricultural bioproducts innovation program	20,502,266	173,824	...	7,264,675
...	20,089,000	...	6,636,121	26,725,121	(S) Contribution payments for the AgriInvest program	26,725,121	...	...	17,709,000
...	18,581,000	(1,070,591)	225,542	17,735,951	Contributions to enhance the safety and security of Canada's food system	10,664,673	7,071,278	...	...
...	17,500,000	...	...	17,500,000	Contributions in support of facilitating the disposal of specified risk materials	13,851,612	3,648,388	...	19,153,754
...	14,879,306	1,402,138	20,810,102	37,091,546	Contributions to enable competitive enterprises and sectors	22,791,947	14,299,599	...	...
...	11,686,070	...	...	11,686,070	Contributions under the Orchards and vineyards transition program	10,984,536	701,534	...	11,408,498
...	8,600,000	...	...	8,600,000	Contribution payments for the Plum pox eradication program	8,600,000	...	...	8,600,000
...	6,943,000	...	(1,952,096)	4,990,904	Contributions for rural and co-operatives development	4,637,711	353,193	...	...
...	4,000,000	...	(1,967,815)	2,032,185	(S) Loan guarantees under the <i>Canadian Agriculture Act</i> - CALA (formerly called <i>Farm Improvement and Marketing Cooperatives Loans Act</i> - FIMCLA)	2,032,185	...	...	24,650
...	2,000,000	...	(499,962)	1,500,038	Contribution payments for the Canadian farm families options program	...	1,500,038	...	10,305,181
...	864,000	...	...	864,000	Contributions under the Career focus program—Youth Employment Strategy	455,682	408,318	...	641,751
...	...	443,402,790	(157,590,880)	285,811,910	(S) Contributions in support of the Assistance to the Pork Industry Initiative	285,811,910	...	...	...
...	...	18,377,534	...	18,377,534	Contributions to strengthen the competitiveness of Canada's red meat packing and processing industry	6,995,188	11,382,346	...	...
...	...	...	39,093,471	39,093,471	Contribution to support the Canadian Agricultural Adaptation Program	31,051,833	8,041,638	...	...
...	...	17,000,000	...	17,000,000	Contributions to support the Pork Marketing Up-Front Multi-Year Fund	17,000,000	...	...	...
...	...	4,730,555	1,915,096	6,645,651	Contributions for the implementation of the Community Development Fund program to assist rural communities in the tobacco-growing region of Ontario	6,613,944	31,707	...	...
...	...	46,416,000	...	46,416,000	Contributions in support of the Agricultural flexibility Fund	4,075,852	42,340,148	...	...
...	...	...	7,458,927	7,458,927	Contribution payments for the control of diseases in the hog industry—Circovirus Initiative	3,514,925	3,944,002	...	10,750,000
...	...	3,000,000	...	3,000,000	Contributions in support of the Private Sector Risk Management Partnership Program	2,959,290	40,710	...	5,078,371

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	2,000,000	...	2,000,000	Contributions in support of research and pilot initiatives related to the AgriInsurance Program	396,000	1,604,000	...	...
...	...	...	(346,409)	(346,409)	(S) Contributions in support of business risk management programs under the agricultural policy framework—Province-based programs	(346,409)	...	...	(6,933,876)
...	...	...	(2,094,826)	(2,094,826)	(S) Contributions for agricultural risk management—Spring credit advance program business risk management	(2,094,826)	...	...	(1,920,383)
...	...	...	...	...	Items not required for the current year	...	...	...	457,495,231
...	1,462,021,316	839,279,598	(545,824,847)	1,755,476,067	Total—Contributions	1,546,055,574	209,420,493	...	1,549,746,443
600,000	1,894,052,316	727,254,598	(664,929,966)	1,956,976,948	Total Department	1,746,380,678	209,996,270	600,000	1,782,704,786
Canadian Food Inspection Agency									
Contributions									
...	1,500,000	...	5,773,971	7,273,971	(S) Compensation payments in accordance with requirements established by regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	7,273,971	...	...	20,479,647
...	136,000	...	939,542	1,075,542	Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system	1,075,542	...	...	2,316,454
...	112,000	...	(109,559)	2,441	Contributions to the provinces in accordance with the rabies indemnification regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	2,441	...	...	4,640
...	7,000	...	18,000	25,000	Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	25,000	...	...	15,500
...	1,755,000	...	6,621,954	8,376,954	Total Agency	8,376,954	...	...	22,816,241
600,000	1,895,807,316	727,254,598	(658,308,012)	1,965,353,902	Total Ministry	1,754,757,632	209,996,270	600,000	1,805,521,027

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Business risk management	5,500,000	1,666,632	3,450,077
Science, innovation and adoption	14,960,000	10,404,675	11,025,348
Food safety and biosecurity risk management systems	1,540,000	...	...
On-farm action	19,100,000	17,125,882	17,455,486
Environmental knowledge, technology, information and measurement	5,500,000	...	...
Canadian Pari-Mutuel Agency	13,706,000	12,346,216	13,829,431
Total Department—Budgetary	60,306,000	41,543,405	45,760,342
Canadian Dairy Commission			
Non-budgetary (respendable receipts)			
Loan repayments	199,872,200	183,601,148	170,490,000
Total Agency—Non-budgetary	199,872,200	183,601,148	170,490,000⁽¹⁾
Canadian Food Inspection Agency			
Budgetary (respendable revenues)			
Food safety and nutrition risks	32,132,759	31,162,398	30,010,295
Internal services	...	157,210	...
Zoonotic risk	2,004	30,700	...
Plant health risks and production systems	3,420,574	3,857,410	3,795,119
Animal health risks and production systems	2,053,948	2,394,430	2,152,952
Domestic and international market access	11,606,463	15,330,164	18,257,981
Integrated regulatory frameworks	3,878,455	80,397	9,887
Biodiversity protection	365,703	447,197	350,029
Total Agency—Budgetary	53,459,906	53,459,906	54,576,263

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Canadian Grain Commission			
Budgetary (respendable revenues)			
Producer protection program—Revolving Fund	493,000	524,503	473,910
Quantity assurance program—Revolving Fund	11,719,000	13,262,034	10,846,175
Quality assurance program—Revolving Fund	29,159,000	31,693,768	26,454,636
Total Agency—Budgetary	41,371,000	45,480,305	37,774,721
Total Ministry— Budgetary	155,136,906	140,483,616	138,111,326⁽¹⁾
Non-budgetary	199,872,200	183,601,148	170,490,000⁽¹⁾

⁽¹⁾ Amends reporting in previous year's *Public Accounts of Canada*.

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department			Canadian Grain Commission		
Other revenues—			Other revenues—		
Return on investments— ⁽¹⁾			Sales of goods and services—		
Loans, investments and advances—			Services of a regulatory nature	41,445,507	35,136,667
Farm Credit Canada—Dividends	18,600,000	22,900,000	Services of a non-regulatory nature	3,654,897	3,717,729
Canadian Dairy Commission	1,100,617	2,712,018	Other fees and charges—		
	19,700,617	25,612,018	Gain on exchange valuation	1,920	1,337
			Deferred revenues	20,610	(59,976)
Refunds of previous years' expenditures—	5,554,599	10,134,278		22,530	(58,639)
Refunds of previous years' expenditures	10,475,037	962,432		45,122,934	38,795,757
Adjustments to prior year's payables					
	16,029,636	11,096,710	Proceeds from the disposal of surplus Crown assets	245,626	785
			Total Agency	45,368,560	38,796,542
Sales of goods and services—					
Rights and privileges	5,709,715	7,189,231	Ministry Summary		
Lease and use of public property	6,577,895	6,041,529	Other revenues—		
Services of a regulatory nature	24,292,918	25,837,329	Return on investments	19,700,617	25,612,018
Services of a non-regulatory nature	10,651,564	11,774,046	Refunds of previous years' expenditures	16,029,636	11,096,710
Sales of goods and information products	253,912	234,172	Sales of goods and services	148,998,008	147,798,397
Other fees and charges	2,927,560	4,209,635	Proceeds from the disposal of surplus Crown assets	4,598,587	4,538,710
	50,413,564	55,285,942	Miscellaneous revenues	6,266,534	8,466,067
			Total Ministry	195,593,382	197,511,902
Proceeds from the disposal of surplus Crown assets	3,706,867	4,105,671			
Miscellaneous revenues	5,483,243	8,051,044			
Total Department	95,333,927	104,151,385			
Canadian Food Inspection Agency					
Other revenues—					
Sales of goods and services—					
Lease and use of public property	67,639	40,318			
Services of a regulatory nature	53,731,407	53,148,192			
Other fees and charges	(337,536)	528,188			
	53,461,510	53,716,698			
Proceeds from the disposal of surplus Crown assets	646,094	432,254			
Miscellaneous revenues	783,291	415,023			
Total Agency	54,890,895	54,563,975			

⁽¹⁾ Interest unless otherwise indicated.

SECTION 3

2009-2010

PUBLIC ACCOUNTS OF CANADA

Atlantic Canada Opportunities Agency

Department

**Cape Breton Development
Corporation**

Enterprise Cape Breton Corporation

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Department**Strategic Outcome**

A competitive Atlantic Canadian economy

Program Activity Descriptions*Enterprise development*

Notwithstanding recent overall economic progress, some significant challenges remain and great opportunities exist for development. One of the most telling indicators of this is that, in a number of sectors, productivity remains significantly lower than in leading countries and other regions of Canada. Atlantic Canada Opportunities Agency (ACOA) will work in partnership with Atlantic enterprises, stakeholders, industry and institutions to improve the growth and productivity of Atlantic Canada's economy, leading to increased competitiveness, earned incomes and job creation.

ACOA works to improve the region's capacity for economic growth through a variety of strategically focused mechanisms, which includes: assisting enterprises, particularly small and medium-sized ones, to help them start, expand or modernize their businesses, and establish and expand export activities; partnering with universities and other institutions to increase the region's research and development capacity, commercialization and productivity; and promoting and participating in the region's transition to the knowledge economy.

Community development

The Atlantic economy is built on the region's many geographic, linguistic, and cultural communities. From small remote villages to larger urban centres, the opportunities and challenges vary significantly. Communities are the foundation of economic development and are critical for economic prosperity. The Atlantic

Canada Opportunities Agency (ACOA) recognizes the importance of these communities in an economic development framework and supports their efforts to develop the resources they need to assume full responsibility for their own economic development. For those reasons, ACOA focuses targeted efforts and strategies toward community development and also aims to provide and maintain quality public infrastructure. ACOA works in co-operation with other levels of government, other federal government departments, non-government organizations, and community groups to lever support, coordinate economic development, react to economic challenges, and finally, work with Infrastructure Canada and the provinces to oversee/ensure the flow of federal funds allocated to each region through the various infrastructure funding streams. This requires a flexible, holistic approach, based on the realities of a given community's capacities, strengths and challenges. Community development is a bottom-up process that helps develop the tools, resources and initiatives that support individual and unique strategic development.

Policy, advocacy and coordination

ACOA's Policy, Advocacy and Coordination (PAC) Program activity is central to identifying and effectively responding to opportunities and challenges facing the regional economy. PAC provides intelligence, analysis and well-grounded advice on a broad range of issues and topics, and informs and supports decision making by the Agency and the Minister. In offering strategic, researched policy positions that reflect the region's potential; influencing national policies and programs that affect Atlantic Canada's development and interests; and in coordinating other policies and programs within the region to form integrated approaches to development, PAC helps carry the Agency's agenda forward and helps ensure that ACOA overall remains relevant and responsive to the opportunities and challenges in Atlantic Canada.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Enterprise Cape Breton Corporation**Strategic Outcome**

Community economic development for Cape Breton and Mulgrave.

Program Activity Descriptions*Support to business*

ECBC's objective for support to business is to grow the economy by encouraging private sector investment in projects that enhance the competitiveness of commercial enterprises and increase trade opportunities to produce long-term, sustainable jobs. Plans and priorities under this initiative include: access to capital, human resource initiative and an E-commerce initiative for the tourism industry.

Support to communities

The key objective for support to communities is to help communities plan and implement community development projects that have a direct link to long-term, self-sustaining economic activity. The Corporation undertakes a number of initiatives in this area including: community capacity building, festivals and events, convention and sporting events, community revitalization, and the Greater Cape Breton Partnership.

Investment

The key objective for investment is to attract new business investment to Cape Breton Island. Some of the initiatives that will be undertaken will include the production of investment-related promotional material as well as investment-attraction missions.

Policy and research

The key objective for policy and research is to help provide a sound basis for the Corporation's policy priorities and programs. Activities related to policy and research include research that is internally driven, research that is carried out with external partners and attendance at various seminars relating to economic development policy. Research is carried out in a number of areas including economic analysis, sector and issue analysis, and planning and performance management.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Cape Breton Development Corporation

Strategic Outcome

The mandate of the Cape Breton Development Corporation is to conduct the activities necessary for wind-up of the Corporation, fulfilling all remaining obligations, while protecting the owner's interests.

Program Activity Descriptions

Human resource obligations

The programs included under Human resource obligations are non-discretionary items that the Corporation is required to deliver to former employees. They are ongoing liabilities totaling more than \$350 million in present day value, many of which will continue beyond 20 years. They are a result of post employment benefits and various human resource strategies (operation closure).

Real property

This activity is divided into sub-activities that deal with the obligations and responsibilities of the Corporation as they relate to real property. Programs to manage and satisfy these obligations are in place now, and options are being considered to deal with the best way to take care of ongoing liabilities

Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	79,640,308	...	...	79,640,308	1	Operating expenditures			
...	...	5,343,474	...	5,343,474	1a	Operating expenditures			
...	...	330,407	...	330,407	1b	Operating expenditures			
...	...	...	3,534,600	3,534,600		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	3,114,278	3,114,278		TB Vote 25 ⁽¹⁾			
...	...	...	2,091,960	2,091,960		TB Vote 30 ⁽¹⁾			
...	...	...	130,000	130,000		TB Vote 35 ⁽¹⁾			
...	...	...	(3,186)	(3,186)		Transfer to: Vote 1 (Treasury Board)			
...	...	...	(456,680)	(456,680)		Vote 7b			
...	79,640,308	5,673,881	8,410,972	93,725,161		Total—Vote 1	85,687,726	8,037,435	...
...	245,178,000	...	...	245,178,000	5	Grants and contributions			
...	...	5,757,500	...	5,757,500	5a	Transfer of \$625,000 from Canadian Heritage			
...	...	5,600,000	...	5,600,000		Vote 5			
...	...	...	...	...	5b	Grants and contributions			
...	...	...	...	...	5c	Transfer of \$1,275,787 from National Defence			
...	...	1	...	1		Vote 1, and \$317,000 from Canadian Heritage			
...	...	...	1,275,787	1,275,787		Vote 90			
...	...	...	625,000	625,000		Transfer from: Vote 1 (National Defence)			
...	...	...	317,000	317,000		Vote 5 (Canadian Heritage)			
...	...	...	4,334,133	4,334,133		Vote 90 (Canadian Heritage)			
...	...	...	(279,053)	(279,053)		TB Vote 35 ⁽¹⁾			
...	245,178,000	11,357,501	6,272,867	262,808,368		Transfer to Vote 7b			
...	...	...	...	...		Total—Vote 5	262,808,180	188	...
...	...	1	...	1	7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada			
...	...	...	456,680	456,680		\$456,680 in principal and \$279,053 in interest			
...	...	...	279,053	279,053		for loans made to industry by the Newfoundland and Labrador Development Corporation—Transfer			
...	...	1	735,733	735,734		of \$456,680 from Atlantic Canada Opportunities			
...	7,599,392	...	2,920,489	10,519,881		Agency Vote 1, and \$279,053 from Atlantic Canada			
15,225	...	...	11,320	26,545		Opportunities Agency Vote 5			
						Transfer from: Vote 1			
						Vote 5			
						Total—Vote 7b	735,733	1	...
					(S)	Contributions to employee benefit			
						plans	10,519,881	...	8,939,709
					(S)	Spending of proceeds from the disposal of surplus			
						Crown assets	19,818	...	2,025

...	...	49,130,000	(5,062,903)	44,067,097	(S)	Transfer payments (<i>Budget Implementation Act, 2009</i>)	44,067,097	...	...	...
...	...	2,000	(2,000)	...	(S)	Minister of State—Motor car allowance	...	...	...	...
...	...	...	4,988	4,988	(S)	Refunds of amounts credited to revenues in previous years	4,988	...	...	3,348
15,225	332,417,700	66,163,383	13,291,466	411,887,774		Total Department—Budgetary	403,843,423	8,037,624	6,727	341,387,685
Enterprise Cape Breton Corporation										
...	8,650,000	...	...	8,650,000	10	Payments to the Enterprise Cape Breton Corporation				
...	...	1,465,000	...	1,465,000	10c	Payments to the Enterprise Cape Breton Corporation				
...	8,650,000	1,465,000	...	10,115,000		Total—Vote 10	10,115,000	...	...	8,650,000
...	8,650,000	1,465,000	...	10,115,000		Total Agency—Budgetary	10,115,000	...	...	8,650,000
Cape Breton Development Corporation ⁽²⁾										
...	...	...	73,484,000	73,484,000	20	Payments to the Cape Breton Development Corporation for operating and capital expenditures	73,484,000	...	...	66,239,000
...	...	...	50,000,000	50,000,000	L40a	Advances to the Corporation pursuant to the <i>Cape Breton Development Corporation Act</i> , subsection 19. Limit \$50,000,000 (Net)	...	50,000,000	...	...
...	...	...	73,484,000	73,484,000		Total Agency—Budgetary	73,484,000	...	...	66,239,000 ⁽²⁾
...	...	...	50,000,000	50,000,000		Non-budgetary	...	50,000,000	...	...
15,225	341,067,700	67,628,383	86,775,466	495,486,774		Total Ministry—Budgetary	487,442,423	8,037,624	6,727	416,276,685 ⁽²⁾
...	...	...	50,000,000	50,000,000		Non-budgetary	...	50,000,000	...	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements
Treasury Board Vote 35—Budget implementation initiatives.

- ⁽²⁾ Order in Council 2009-1616 designated the Minister of Atlantic Canada Opportunities Agency as the Minister for the purposes of the *Cape Breton Development Corporation Act* effective September 23, 2009. The organization was transferred from Natural Resources to Atlantic Canada Opportunities Agency. Therefore, the previous year's amounts have been restated by \$66,239,000. In December 2009, Cape Breton Development Corporation was dissolved.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Enterprise development	34,756,509	27,610,544	...	...	177,738,479	164,540,550	...	...	...	...	212,494,988	192,151,094
Community development	17,790,098	14,674,655	...	...	127,944,986	141,047,460	...	...	...	...	145,735,084	155,722,115
Internal services	40,827,386	42,935,090	...	...	...	...	...	...	...	...	40,827,386	42,935,090
Policy, advocacy and coordination	11,638,316	11,747,857	...	...	1,192,000	1,287,267	...	...	...	...	12,830,316	13,035,124
Total Department—Budgetary	105,012,309	96,968,146	...	...	306,875,465	306,875,277	...	...	...	...	411,887,774	403,843,423
Enterprise Cape Breton Corporation—												
Budgetary	10,115,000	10,115,000	...	...	...	...	...	...	...	...	10,115,000	10,115,000
Cape Breton Development Corporation—												
Budgetary	73,484,000	73,484,000	...	...	...	...	...	...	...	...	73,484,000	73,484,000
Non-budgetary	...	...	...	...	...	...	...	...	50,000,000	...	50,000,000	...
Total Ministry—												
Budgetary	188,611,309	180,567,146	...	...	306,875,465	306,875,277	...	...	...	...	495,486,774	487,442,423
Non-budgetary	...	...	...	...	...	...	...	...	50,000,000	...	50,000,000	...

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	2,000,000	...	(1,546,212)	453,788	Grants to organizations to promote economic cooperation and development	453,788	...	...	648,385
Contributions									
...	105,368,000	5,757,501	32,692,199	143,817,700	Contributions under the Business development program	143,817,512	188	...	123,845,808
...	69,800,000	...	(12,193,649)	57,606,351	Contributions for the Atlantic Innovation Fund	57,606,351	...	...	58,074,720
...	43,558,000	...	(9,187,821)	34,370,179	Contribution for the Innovative Communities Fund	34,370,179	...	...	48,923,923
...	13,052,000	...	(12,704)	13,039,296	Contributions under the Community futures program	13,039,296	...	...	12,380,856
...	10,000,000	...	(10,000,000)	...	Contribution for the Saint John Shipyard Adjustment Initiative	...	...	...	...
...	700,000	...	365,280	1,065,280	Contributions for the International business development program	1,065,280	...	...	1,833,395
...	700,000	...	(155,982)	544,018	Contributions under the Atlantic policy research initiatives	544,018	...	...	383,742
...	...	...	649,331	649,331	Contributions to the Atlantic provinces under the Infrastructure Canada program	649,331	...	...	756,095
...	...	5,600,000	5,662,425	11,262,425	Contributions under the Recreational Infrastructure Canada Program	11,262,425	...	...	...
...	...	49,130,000	(5,062,903)	44,067,097	(S) Transfer payments (<i>Budget Implementation Act, 2009</i>)	44,067,097	...	...	...
...	243,178,000	60,487,501	2,756,176	306,421,677	Total—Contributions	306,421,489	188	...	246,198,539
...	245,178,000	60,487,501	1,209,964	306,875,465	Total Ministry	306,875,277	188	...	246,846,924

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	265,045	209,296
Proceeds from the disposal of surplus Crown assets	11,320	17,250
Miscellaneous revenues—		
Contribution recoveries (loans, advances and accounts receivables)	47,439,857	54,045,256
Recognition of revenues on accounts receivables	12,292,576	9,248,012
Interest and other charges to clients	693,093	917,485
Sundries	24,923	69,388
	60,450,449	64,280,141
Total Ministry	60,726,814	64,506,687

SECTION 4

2009-2010

PUBLIC ACCOUNTS OF CANADA

Canada Revenue Agency

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Strategic Outcome

Taxpayers meet their obligations and Canada's revenue base is protected.

Program Activity Descriptions*Reporting compliance*

Verifying the complete and accurate disclosure by taxpayers of all required information to establish tax liabilities and protect the tax base through audit, enforcement, and incentive administrative activities. Activities for enhancing compliance include; increasing taxpayers' understanding of their tax obligations through outreach activities, client service, and education; identifying and addressing non-compliance through risk assessment, audit and investigation; and establishing strategic partnerships with stakeholders to leverage compliance efforts.

Taxpayer and business assistance

Assisting taxpayers and businesses in meeting their obligations under the self-assessment system through the provision of accurate and timely responses to their enquiries; information products through various media such as, Website, pamphlets and brochures; targeted outreach activities and services; income and commodity tax rulings and interpretations; Canada Pension Plan and *Employment Insurance Act* eligibility determinations; services relating to the registration of pension and other deferred income plans; and services relating to the registration of charities.

Assessment of returns and payment processing

Processing and validating taxpayer returns for both individuals and businesses through initial assessment, validation, accounting, and adjustments; registering businesses for the Business Number, establishing, and maintaining accounts; and receiving payments.

Accounts receivable and returns compliance

Identifying and addressing non-compliance with the registration, filing, and remittance requirements of the Acts administered by the Canada Revenue Agency and managing the level of debt. These are achieved through the collection of accounts receivable and the development, implementation, and maintenance of national systems, policies, and guidelines. This framework facilitates and enforces compliance with the requirements for the filing, reporting, withholding, and payment of individual and corporate tax returns, employer source deductions, Goods and Services Tax/Harmonized Sales Tax, and other levies, as well as delinquent non-tax account receivables administered on behalf of other government departments and agencies.

Appeals

Providing a timely and impartial dispute resolution process for taxpayers who disagree with decisions made by the CRA, by actively engaging in dialogue with the taxpayer and exploring alternative processes to resolve disputes when appropriate, as well as assisting the Department of Justice in handling appeals to the courts.

Strategic Outcome

Eligible families and individuals receive timely and correct benefit payments.

Program Activity Descriptions*Benefit programs*

Providing Canadians with income-based benefits and other services that contribute directly to their economic and social well being through administration of the Canada Child Tax Benefit, Goods and Services Tax/Harmonized Sales Tax credit, Children's Special

Allowances, the Disability Tax Credit, and the Universal Child Care Benefit, and Working Income Tax Benefit (WITB) advance payments as well as a range of ongoing benefits and one-time payment programs on behalf of the provinces and territories, and other federal government departments. Assisting benefit recipients in meeting their obligations through the provision of timely responses to their enquiries.

Strategic Outcome

Taxpayers and benefit recipients receive an independent and impartial review of their service-related complaints.

Program Activity Descriptions*Taxpayers' ombudsman*

Taxpayers' ombudsman reports directly to the Minister of National Revenue and operating independently at arm's length from the management of the CRA and CRA Board of Management, provides advice to the Minister of National Revenue about service matter in the CRA; address requests for reviews made by taxpayers and benefit recipients with respect to service matters including the service rights outlined in the *Taxpayer Bill of Rights*; and identifies and reviews systemic and emerging service-related issues within the CRA that have a negative impact on taxpayers and benefit recipients.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of

programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
147,064,640	3,114,391,023	...	...	3,261,455,663	1 Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>				
...	...	7,166,112	...	7,166,112	1a Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>				
...	...	47,839,851	...	47,839,851	1b Transfer of \$18,550,754 from Public Works and Government Services Vote 1				
...	...	10,158,500	...	10,158,500	1c Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>				
...	...	...	18,550,754	18,550,754	Transfer from: Vote 1 (Public Works and Government Services)				
...	...	...	56,641,327	56,641,327	TB Vote 15 ⁽¹⁾				
...	...	...	70,860,982	70,860,982	TB Vote 30 ⁽¹⁾				
...	...	...	8,585,821	8,585,821	TB Vote 35 ⁽¹⁾				
...	...	...	(203,500)	(203,500)	Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(3,809,437)	(3,809,437)	Vote 1 (Public Safety and Emergency Preparedness)				
...	...	...	(200,000)	(200,000)	Vote 1 (Treasury Board)				
147,064,640	3,114,391,023	65,164,463	150,425,947	3,477,046,073	Total—Vote 1	3,297,433,933	29,286,558	150,325,582	3,154,525,453
...	413,422,723	...	55,977,816	469,400,539	(S) Contributions to employee benefit plans	469,400,539	...	...	419,899,462
...	78,422	...	(784)	77,638	(S) Minister of National Revenue, Minister of the Atlantic Canada Opportunities Agency and Minister of the Atlantic Gateway—Salary and motor car allowance	77,638	...	...	76,271
...	221,000,000	...	(5,735,706)	215,264,294	(S) Children's special allowance payments (<i>Children's Special Allowances Act</i>)	215,264,294	...	...	211,848,478
...	204,803,000	...	9,117,100	213,920,100	(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	213,920,100	...	...	219,585,097
...	5,279,000	...	(1,992,532)	3,286,468	(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	3,286,468	...	...	9,066,546
...	...	...	12,746	12,746	(S) Payments under the <i>Energy Costs Assistance Measures Act</i>	12,746	...	...	488,872

...	429,000,000	...	(223,454,632)	205,545,368	(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	205,545,368	...	...	180,495,271
...	...	...	110,854	110,854	(S) Spending of proceeds from the disposal of surplus Crown assets	110,854	...	...	785,026
...	...	...	1,496,400	1,496,400	(S) Court awards	1,496,400	...	...	1,886,209
147,064,640	4,387,974,168	65,164,463	(14,042,791)	4,586,160,480	Total Ministry—Budgetary	4,406,548,340	29,286,558	150,325,582	4,198,656,685

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Internal services	1,238,297,518	1,150,648,602	...	...	...	...	81,846,038	81,845,723	...	...	1,156,451,480	1,068,802,879
Reporting compliance	1,129,081,000	1,092,367,134	...	...	...	...	...	...	...	...	1,129,081,000	1,092,367,134
Taxpayer and business assistance	376,554,682	365,326,447	...	...	211,497,128	211,369,646	45,324,810	45,324,810	...	...	542,727,000	531,371,283
Assessment of returns and payment processing	755,750,400	718,226,018	...	...	...	...	27,391,400	27,391,400	...	...	728,359,000	690,834,618
Accounts receivable and returns compliance	667,048,620	663,051,444	...	...	...	...	133,069,620	133,069,620	...	...	533,979,000	529,981,824
Benefit programs	127,707,960	127,513,474	...	...	215,277,040	215,277,040	351,000	351,000	...	...	342,634,000	342,439,514
Appeals	162,657,530	160,868,100	...	...	...	...	12,858,530	12,858,530	...	...	149,799,000	148,009,570
Taxpayers' ombudsman	3,130,000	2,741,518	...	...	...	...	...	...	...	...	3,130,000	2,741,518
Sub-total	4,460,227,710	4,280,742,737	...	...	426,774,168	426,646,686	300,841,398	300,841,083	...	...	4,586,160,480	4,406,548,340
Revenues netted against expenditures	(300,841,398)	(300,841,083)	...	...	...	...	(300,841,398)	(300,841,083)	...	...	...	...
Total Ministry— Budgetary	4,159,386,312	3,979,901,654	...	...	426,774,168	426,646,686	...	...	...	...	4,586,160,480	4,406,548,340

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Contributions									
2,951,760	3,000,000	...	...	5,951,760	Contributions in support of the Charities Regulatory Reform	5,824,278	...	127,482	2,048,240
Other transfer payments									
...	429,000,000	...	(223,454,632)	205,545,368	(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	205,545,368	...	...	180,495,271
...	221,000,000	...	(5,735,706)	215,264,294	(S) Children's special allowance payments	215,264,294	...	...	211,848,478
...	...	...	12,746	12,746	(S) Payments under the <i>Energy Costs Assistance Measures Act</i>	12,746	...	...	488,872
...	650,000,000	...	(229,177,592)	420,822,408	Total—Other transfer payments	420,822,408	...	...	392,832,621
2,951,760	653,000,000	...	(229,177,592)	426,774,168	Total Ministry	426,646,686	...	127,482	394,880,861

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Budgetary (respendable revenues)			
Internal services	81,846,038	81,845,723	47,374,000
Reporting compliance	...	...	109,000
Taxpayer and business assistance	45,324,810	45,324,810	48,181,000
Assessment of returns and payment processing	27,391,400	27,391,400	32,956,000
Accounts receivable and returns compliance	133,069,620	133,069,620	128,946,000
Benefit programs	351,000	351,000	405,000
Appeals	12,858,530	12,858,530	12,960,000
Total Ministry— Budgetary	300,841,398	300,841,083	270,931,000⁽¹⁾

⁽¹⁾ Amends reporting in previous year's *Public Accounts of Canada*.

Revenues

	Current year	Previous year
	\$	\$
Tax revenues—		
Income tax—		
Personal	94,301,286,188	106,755,490,938
Corporate	30,361,041,572	29,475,890,721
Non-residents	5,293,542,880	6,297,910,362
	129,955,870,640	142,529,292,021
Goods and services tax (GST)/Harmonized sales tax (HST)	15,516,256,624	13,088,341,469
Less: Government tax remission order credit to persons	1,106,883,028	1,047,164,015
	3,669,116,176	3,567,584,375
	10,740,257,420	8,473,593,079
Excise tax—Motive fuel—Gasoline	4,113,619,378	4,061,176,625
Excise tax—Aviation gasoline and diesel fuel—		
Aviation gasoline and jet fuel	46,746,785	39,907,916
Diesel fuel	989,204,104	1,025,099,013
	1,035,950,889	1,065,006,929
Excise duties—		
Spirits	656,064,392	660,985,689
Beer	600,030,567	610,569,127
Spirit coolers	24,435,064	20,595,794
Wine	244,025,606	233,430,609
Cigarettes	1,316,251,783	1,209,760,374
Cigars	5,102,158	5,217,817
Manufactured tobacco	51,377,534	77,443,650
	2,897,287,104	2,818,003,060
Change on refund of duty and deposits for softwood lumber	383,043	3,641,091
Softwood lumber product export charge	227,201,958	209,743,581
	227,585,001	213,384,672
Air travellers security charge	374,468,413	386,461,155

Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Other excise taxes and duties—			Proceeds from the disposal of surplus Crown assets	110,854	785,026
Manufacturers' taxes—			Miscellaneous revenues—		
Automobiles	(90,000)	(228,452)	Interest and penalties—		
Automotive air conditioners	136,064,904	137,203,050	Personal income tax	1,961,634,596	2,202,475,411
Insurance premium	17,528,832	4,997,542	Corporate income tax	991,485,168	1,816,334,785
Jewellery	(35,122)	21,387	Goods and services tax (GST)/Harmonized sales tax (HST), excise tax, duties and other air travellers security charge	516,762,090	592,669,082
Sundries	(27,568)	(85,947)		3,469,881,854	4,611,479,278
Green levy	16,219,000	24,112,028			
	169,660,046	166,019,608	Interest paid on refunds—		
Total tax revenues	149,514,698,891	159,712,937,149	Personal income tax	(103,108,695)	(123,765,895)
Other revenues—			Corporate income tax	(361,144,398)	(1,593,713,260)
Refunds of previous years' expenditures—			Goods and services tax (GST)/Harmonized sales tax (HST), customs import duties and excise tax	(59,661,306)	(121,938,713)
Refunds of previous years' expenditures	785,779	1,374,567		(523,914,399)	(1,839,417,868)
Adjustments to prior year's payables	2,457,513	3,800,586			
	3,243,292	5,175,153	Gifts to the Crown	15,377	7,694
Sales of goods and services—			Sundries—		
Rights and privileges	120,233	120,000	Court fines	11,283,813	312,263,249
Lease and use of public property	87,518	91,533	Recovery of employee benefits	43,324,000	39,502,000
Services of a regulatory nature—			Other	5,328,143	327,528,562
Fees for collecting Employment Insurance and Canada Pension Plan	300,841,083	270,931,000		59,935,956	679,293,811
Ruling fees	1,628,788	2,059,651		3,005,918,788	3,451,362,915
Sundries	179,855	275,168	Total other revenues	3,533,797,771	3,953,700,098
	302,649,726	273,265,819	Total Ministry	153,048,496,662	163,666,637,247
Services of a non-regulatory nature—					
Administration of provincial programs	55,058,772	45,903,646			
Other government departments cost recoveries	154,979,918	158,964,835			
Sundries	848,751	8,139,757			
	210,887,441	213,008,238			
Sales of goods and information products—					
Sale of unclaimed goods, seals, etc.	41,921	37,800			
Other fees and charges—					
Administration charge dishonoured payment instruments	845	765			
Deferred revenues	678,011	536,689			
Interest on other revenues—Other	6,868	18,105			
Employee Benefit Plan cost recoveries not respendable	9,924,093	9,063,542			
Sundries	128,181	234,513			
	10,737,998	9,853,614			
	524,524,837	496,377,004			

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SECTION 5

2009-2010

PUBLIC ACCOUNTS OF CANADA

Canadian Heritage

Department

Canada Council for the Arts

Canadian Broadcasting Corporation

Canadian Museum for Human Rights

Canadian Museum of Civilization

Canadian Museum of Nature

**Canadian Radio-television and
Telecommunications Commission**

Library and Archives of Canada

National Arts Centre Corporation

National Battlefields Commission

National Film Board

National Gallery of Canada

National Museum of Science and Technology

Office of the Co-ordinator, Status of Women

Public Service Commission

Public Service Labour Relations Board

Public Service Staffing Tribunal

**Registry of the Public Servants Disclosure
Protection Tribunal**

Telefilm Canada

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Transfer payments	5.25
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Revenues	5.31

Department

Strategic Outcome

Canadian cultural content and artistic expressions are created and accessible at home and abroad.

Program Activity Descriptions

Cultural industries

This program activity supports the Canadian cultural sector to ensure that a range of Canadian cultural content is produced and is accessible to domestic and international audiences. It also creates conditions that foster sustainability of the Canadian cultural industries. This program activity aims to enable Canadian creators, entrepreneurs, cultural exporters, producers and cultural industries to develop, market and export Canadian cultural content. This is achieved through delivering programs and services in the form of grants, contributions, tax credits and, policies, regulatory and legislative measures.

Arts

This program activity is necessary to improve Canadians' direct access to varied artistic experiences, and to contribute to the sustainability of the arts sector. This is accomplished through funding programs that support: the presentation of professional arts festivals or performing arts series; the improvement of arts and heritage infrastructure; the improvement of business and management capacity of arts and heritage organizations; that are a greater integration of arts and heritage within municipal planning; as well as institutions that offer training of the highest calibre, in preparation for professional artistic careers.

Heritage

This program activity promotes access to Canada's Heritage, the preservation and protection of items of historical and heritage significance, and the

sustainability of organizations that preserve and present Canadian Heritage. This is accomplished by providing funding as well as capacity-building resources and services to the heritage community, to support the preservation and protection of heritage collections and objects, and to facilitate the creation and presentation of exhibitions and other forms of heritage content. The objectives are to improve Canadians' access to diverse, quality heritage products and experiences, and to provide youth employment opportunities in the heritage fields.

Strategic Outcome

Canadians have a sense of their Canadian identity.

Program Activity Descriptions

Official languages

Canadian Heritage is responsible for the planning, implementation and management of the Official Languages Support Programs pertaining to the promotion of linguistic duality within Canada and the development of official-language minority communities, in accordance with Canadian Heritage's mandate pursuant to article 43 of the *Official Languages Act (OLA)*. It connects to the Government Outcome "A diverse society that promotes linguistic duality and social inclusion". Canadian Heritage plays a coordination and support role among federal institutions in the implementation of their commitment to the development of official-language minority communities and to the promotion of linguistic duality, as conferred by article 42 of the *OLA*. Canadian Heritage is also responsible for the horizontal coordination of the Official Languages Program (OLP) covering all activities of federal institutions subject to the *OLA*, including language of service or of work, support for linguistic duality within Canada and support for the development of official-language minority communities.

Engagement and inclusion

Canada's ability to leverage the benefits of diversity depends on its success at ensuring that Canadians are engaged and have the opportunity to participate in the economic, social, political and cultural aspects of the Canadian society. Through different initiatives, it also fosters increased inter-cultural understanding and works toward the goal that Canadians live in a society where they are treated fairly and equitably, regardless of their background.

Promotion of and attachment to Canada

This program activity promotes Canadian identity through building trust, pride and sense of national purpose in Canadians. It represents and celebrates Canada to Canadians and Canada to the world, showcasing ingenuity, achievements, innovations, excellence and leadership; expresses shared values, cultural diversity and place in the global community. It also promotes civic education, participation among young Canadians through exchanges, forums and community service, as well as provides them with the opportunity to learn about and understand Canada's society, diversity, history and institutions.

Strategic Outcome

Canadians participate and excel in sports.

Program Activity Descriptions

Sport

This program activity promotes development and excellence in sports among Canadians and Canadian communities. This is accomplished through support for high-performance athletes in national and international sporting events, enhancing Canada's ability to host national and international sporting events and supporting the development of excellence in coaching and sports organizations. In recent years this program has been ex-

panded to include promoting participation in sports by Canadians of all ages and abilities. This program activity provides funding, expertise and other services to Canadian athletes, sport organizations and event organizers.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canada Council for the Arts

Strategic Outcome

A vibrant and dynamic arts sector in Canada.

Program Activity Descriptions

Grants and services to support creation, production and dissemination of arts for individuals and organizations

Provides grants and services to professional Canadian artists and arts organizations.

Arts promotion to foster public knowledge and appreciation of the Canadian arts and culture

To encompass all activities within the organization for the promotion of arts at the national and international levels including partnerships and networks with multiple stakeholders, rental of art works, recognizing artistic excellence with our different prizes.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Broadcasting Corporation

Strategic Outcome

A national public broadcasting service that is primarily Canadian in content and character.

Program Activity Descriptions

Television services

National, regional and local television broadcasting services in English and French.

Radio services

National, regional and local radio broadcasting services in English and French, and an international service, Radio Canada International.

Transmission and distribution of programs

The distribution of the national broadcasting service to virtually all parts of Canada through satellite, microwave and landlines. Included is the provision of the signal that delivers service to the individual radio and television receivers through CBC/SRC transmitters, payments to privately-owned affiliates carrying CBC/SRC programs, and facilities to delay or pre-release broadcasts as required in the different time zones of the country.

Newsworld

CBC Newsworld is an English-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Réseau de l'information

Le Réseau de l'information is a French-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Galaxie

A continuous music network for the home or business market, Galaxie is available by subscription on digital cable and satellite distribution and currently provides 45 different channels of CD-quality uninterrupted music, 24 hours a day.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Museum for Human Rights

Strategic Outcome

Enhanced knowledge of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue.

Program Activity Descriptions

Museum content and program

In becoming the world's first museum dedicated to the exploration of human rights, the CMHR is breaking new ground; there is no precedent for a museum of this nature. In its early years, the primary focus of this activity will be on establishing an innovative and unique

public program that includes developing a sound research and scholarship capacity; accessible and engaging exhibits and educational programming that promote reflection and dialogue; a strong capacity of national outreach, engagement and service to Canadians; and strong marketing and communications to ensure a high level of awareness about the CMHR and its programs and services.

Stewardship and corporate management

The stewardship and corporate management activity is aimed at ensuring the private and public funds invested in the museum are managed in a transparent, accountable manner; that resources are effectively deployed, developed, directed administered and controlled; and that the corporation optimizes the value it contributes to Canadians and Canadian society.

Accommodation

The focus of this activity in the early years will be to manage all stages of the capital construction project—including choosing the final design—leading to its commissioning and public opening. The Board will be fully accountable for overseeing all aspects of the building project, including choosing the final design, establishing the time-frames for construction and managing risks throughout.

Prior to the opening of the facility, the museum will also be establishing the appropriate mechanisms to provide for effective, efficient operations and maintenance and its ongoing security, accessibility and sustainability.

Canadian Museum of Civilization

Strategic Outcome

Interest in, knowledge of, and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects,

exhibitions, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Accommodation

Managing and maintaining all facilities and related security and hosting services.

Exhibit, educate and communicate

Develops, maintains, and communicates exhibits, programs and activities to further knowledge, critical understanding, appreciation and respect for human cultural achievements and human behaviour.

Collect and research

Manages, develops, conserves and undertakes research on the collections to enhance program delivery and augment the scientific knowledge base.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Museum of Nature

Strategic Outcome

Interest in, knowledge of and appreciation and respect for the natural world through collections of natural history objects, public education programs and research reflecting a special but not exclusive perspective on Canada.

Program Activity Descriptions

Accommodation

Provides secure and functional facilities that meet all safety and building code requirements including a renovated museum facility that furthers the vision and mandate of the Museum.

Public education programmes

Develops and maintains exhibitions, programmes, electronic and print publications, the Museum's web site nature.ca and activities to foster an understanding of, and empathy with, nature.

Research

Explores the past and assists Canadians in preparing for the future by conducting both systematic and applied research, as well as by developing and maintaining networks and linkages with Canadian and international scientific communities.

Collections management

Develops, preserves and makes accessible collections of natural history specimens, objects and information materials to meet the growing needs of both the public and private sectors for research, education and informed decision-making about the natural world.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Radio-television and Telecommunications Commission

Strategic Outcome

Canadians have access to a wide variety of high quality Canadian produced programming and to reliable, affordable and high quality telecommunication services.

Program Activity Descriptions

Canadian broadcasting

The *Broadcasting Act* requires the Canadian Radio-television and Telecommunications Commission regulate and monitor broadcasters and broadcasting services, including radio, television, cable distribution and direct-to-home satellite systems, through the issuance of licences. This program is important in order to

ensure the predominance of Canadian content and by providing Canadian with full access to the broadcasting system, as participants in the industry and as audiences.

Canadian telecommunications

The *Telecommunications Act* requires that the Canadian Radio-television and Telecommunications Commission regulate and supervise the telecommunications industry by approving tariffs and fostering competition. The Commission's regulation of the telecommunications industry is based on an increased reliance on market forces and, where required, effective and efficient regulation. As a result of the Commission's regulation of the telecommunications industry, Canadians have access to reliable telephone and other high-quality telecommunications services at affordable prices.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Library and Archives of Canada

Strategic Outcome

Current and future generations of Canadians have access to their documentary heritage.

Program Activity Descriptions

Managing the documentary heritage of interest to Canada

The building of national documentary resource for all aspects of the study of Canada is fundamental to the mandate of Library and Archives of Canada (LAC). The LAC collection consists of published and unpublished materials in a variety of formats acquired through legal deposit, agreements with government institutions and selected private materials purchased or received by donation. To access the contents of collections, they must be described. Description can take many forms and provide various layers of access but is governed by nationally and internationally accepted codes of practice. At the same time, holdings are also described to meet Canadians' expectations for timely and equitable access. Once materials enter the LAC collection they are managed to ensure their long-term preservation and accessibility through policies, procedures and various programs including storage, conservation, restoration and copying. To fulfill its role as a permanent repository of the government records and publications, the LAC enters into agreements with government institutions to ensure that documents of historical and archival value are eventually transferred to LAC. LAC also provides advice to assist government institutions in fulfilling their obligations under Sections 12 and 13 of the *Library and Archives of Canada Act*.

Making the documentary heritage known and accessible for use

All materials that become part of the LAC collection are intended for use by those interested in Canada. LAC

provides information and services including consultation, research and lending, across multiple channels to facilitate access to the documentary heritage to a wide variety of clients. It also establishes programs, such as the Portrait Gallery of Canada, and encourages or organizes programs such as exhibitions, publications and performances, to make known and interpret the documentary heritage. LAC also provides information resources and standards such as the national catalogue and supports the infrastructure necessary to ensure its accessibility to those interested in Canada.

Managing the disposition of the Government of Canada records of continuing value

Through the issuance of records disposition authorities, the development of record-keeping advice, tools and guidance, and the provision of Federal Records Centre services for departments of the government of Canada, LAC enables and facilitates the management of information within federal agencies and ensures that government's archival and historical records are identified and appropriately preserved.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that

apply across an organization and not to those provided specifically to a program.

National Arts Centre Corporation

Strategic Outcome

Strong and dynamic performing arts in the National Capital Region and across Canada.

Program Activity Descriptions

Programming

Performing arts programming in music, English theatre, French theatre, dance and other forms of programming, as well as programming support services.

Accommodation

Operating and maintaining the National Arts Centre.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

National Battlefields Commission

Strategic Outcome

The Battlefields Park of Quebec is a prestigious, accessible, safe and educational historic and urban site.

Program Activity Descriptions

Conservation and development

As part of this program activity, the National Battlefields Commission (NBC) preserves the legacy of the Battlefields Park for future generations. To do so, the NBC ensures infrastructures maintenance and improvement when required, the horticultural landscape, and offers a protected site for all Canadian and foreign users and visitors.

Public education and services

The purpose of this program activity is to showcase the history of the site and its cultural, recreational and natural treasures so as to emphasize its dual role as a historical and a city park. In support of this program, the National Battlefields Commission welcomes visitors, puts on exhibits and educational activities, provides quality public services, and disseminates information to users and visitors from both Canada and abroad.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial

management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

National Film Board

Strategic Outcome

The reflection of Canadian values and perspectives through the production of innovative Canadian audiovisual works accessible in relevant media of the day.

Program Activity Descriptions

Production of audiovisual works

The National Film Board (NFB)'s audiovisual works provide a uniquely Canadian perspective, including diverse cultural and regional perspectives, recognized across Canada and around the world, thereby playing a pivotal role in the Canadian film and television industry.

The NFB's programming fosters diverse voices and content in both official languages by encouraging participation from Aboriginal groups and ethnocultural communities.

The NFB's use of the recent production methods and technologies to provide quality works to be accessible on new distribution platforms and in new media.

NFB's production activities include the conceptualization, research, development, production and marketing of documentaries, animation films, new media content, as well as other emerging forms.

Distribution, accessibility, outreach

NFB's distribution, accessibility and outreach activities contribute to a dynamic Canadian culture and heritage.

The distribution of audiovisual work includes: commercializing its audiovisual catalogues and well established stock shot library and developing and diversifying markets (Theatrical, TV, Consumer and Institutional) for NFB products in Canada and abroad.

Activities will make works available in communities across Canada, especially those in remote, rural areas, and provide access to Native groups and official language minority groups.

Revolving fund

The Estimates are based on cash requirements for the NFB over the fiscal year and the revolving fund is used to pay for the Board's expenses calculated on an accrual basis.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and

Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

National Gallery of Canada

Strategic Outcome

Interest in, knowledge of and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.

Program Activity Descriptions

Accommodation

To provide secure and suitable facilities, which are readily accessible to the public, for the preservation and exhibition of the national collections.

Collections

To acquire, preserve, research and document historic and contemporary works of art in order to represent and present arts heritage. It includes curatorial research, acquisitions and preservation.

Outreach

To foster broad access nationally and internationally to the Gallery's collection, research, exhibitions and expertise. It includes exhibitions, both in the National Capital Region and other venues in Canada and abroad, educational programming and publications, communications and marketing activities designed to reach as wide an audience as possible.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

National Museum of Science and Technology

Strategic Outcome

Interest in, knowledge of and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Accommodation

Facilities are an integral part of museum operations. They do more than house staff; they also provide a

venue for the public, and housing for the collection. Facilities have a profound effect on museum visitation. Appropriate museum architecture attracts visitors, contributes to the atmosphere and becomes a symbol of the institution's mandate. A large portion of comments by visitors allude to their satisfaction or dissatisfaction with the quality of the facilities and their related services.

Sharing knowledge

The Corporation seeks to engage Canadians in discovering, considering and questioning past and present developments in science and technology, and their impact on society and individuals. The Corporation fosters a sense of identity and belonging for all Canadians, as well as pride in Canada's scientific and technological history and achievements. It also encourages active and informed participation by Canadians in the future development of our technological society. The primary reason for interpreting Canada's scientific and technological heritage is to provide Canadians with meaningful information about themselves and Canada. Just as the Transformation of Canada theme directs research and collection activities, it likewise guides the Corporation in its knowledge dissemination activities. These typically depict the historical development of science and technology, provide information on the objects in the collection and review the relationships between science, technology and Canadian society. The Corporation disseminates knowledge to its audiences in three primary ways: through its public facilities, its Web sites and its publications.

Heritage preservation

Heritage preservation includes two main components, collection management, which includes preservation and conservation, and research, which comprises those

activities contributing to the building of a knowledge base about the scientific and technological heritage of Canada. The Corporation, as the only comprehensive science- and technology-collecting institution in Canada, has a special responsibility for the development of a Canadian national collection. In view of the breadth of the potential subject matter to be covered, critical choices must be made in determining collection content and priorities. Collection development activities assist the Corporation in making informed decisions on collection content, while collection management activities encompass the activities required to manage the objects accessioned into the collection. The Corporation has identified seven major subject areas on which it will focus its research activities. These are: aviation, communications, manufacturing, natural resources, renewable resources including agriculture, scientific instrumentation and transportation.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of the Co-ordinator, Status of Women

Strategic Outcome

Equality for women and their full participation in the economic, social and democratic life of Canada.

Program Activity Descriptions

Women's participation in Canadian society

This program activity strengthens women's full participation by addressing their economic and social situations and their participation in democratic life through financial and professional assistance for projects and through strategic partnerships that leverage resources involving public institutions and non-governmental organizations.

Strategic policy analysis, planning and development

Status of Women develops strategic policy advice, and tools to support federal departments and central agencies in identification of policy priorities and in integrating gender-based analysis in existing and proposed policies, programs and initiatives. This is done through collaboration with other federal departments, provincial-territorial governments, civil society, and key international partners.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight

services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Public Service Commission

Strategic Outcome

A highly competent, non-partisan and representative Public Service, able to provide service in both official languages, in which appointments are based on the values of fairness, access, representativeness and transparency.

Program Activity Descriptions

Oversight of integrity of staffing and political neutrality

The Oversight of integrity of staffing and political neutrality activity provides an accountability regime for the implementation of the appointment policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes monitoring departments' and agencies' compliance with legislative requirements, conducting audits, studies and evaluations, carrying out investigations, and reporting to Parliament on the integrity of public service staffing.

Staffing services and assessment

The Staffing services and assessment activity develops and maintains the systems that link Canadians and public servants seeking employment opportunities in the

federal public service with hiring departments and agencies. It provides assessment-related products and services in the form of research and development, consultation, assessment operations and counselling for use in recruitment, selection and development throughout the federal public service. This activity also includes delivering staffing services, programs and products to departments and agencies, to Canadians and public servants, through client service units located across Canada.

Appointment integrity and political neutrality

The Appointment integrity and political neutrality activity develops and maintains a policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes establishing policies and standards, providing advice, interpretation and guidance and administering delegated and non-delegated appointment authorities.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Public Service Labour Relations Board

Strategic Outcome

Harmonious labour relations in the federal Public Service and Parliament.

Program Activity Descriptions

Adjudication, mediation and compensation analysis and research

The Public Service Labour Relations Board (PSLRB) is an independent quasi-judicial tribunal mandated by the *Public Service Labour Relations Act* and the *Parliamentary Employment and Staff Relations Act* to administer the collective bargaining and grievance adjudication systems in the federal Public Service and Parliament. Board members hold hearings with respect to grievance adjudication, complaints and other types of proceedings, throughout Canada. The PSLRB provides conciliation and arbitration services to assist parties in the renewal and negotiation of new collective agreements; mediation services to help parties work together to resolve grievances and complaints; and, an interactive training session on interest-based negotiations and mediation. A compensation analysis and research function consists of delivering information on comparative rates of pay, employee earnings, conditions of employment and benefits in the public and private sectors. The Board is required by statute to provide physical and administrative support services to the National Joint Council (NJC), but plays no direct role in its operations.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Public Service Staffing Tribunal

Strategic Outcome

Fair and impartial resolution of disputes related to internal appointments and lay-offs in the Government of Canada.

Program Activity Descriptions

Adjudication and mediation of complaints filed under the Public Service Employment Act

Pursuant to the new *Public Service Employment Act*, the mandate of the Public Service Staffing Tribunal (the Tribunal) is to consider and dispose of complaints stemming from an internal appointment, the implementation of a corrective measure ordered by the Tribunal, the revocation of an appointment or a lay-off. In considering whether a complaint relating to an internal appointment or a lay-off is substantiated, the Tribunal may interpret and apply the *Canadian Human Rights Act*. If the Tribunal finds that the complaint is founded,

it may order that compensation be paid. The Tribunal may also provide mediation services at any stage of a proceeding in order to resolve a complaint.

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Registry of the Public Servants Disclosure Protection Tribunal

Strategic Outcome

Remedial and disciplinary actions that ensure complainants to the Office of the Public Sector Integrity Commissioner are protected against reprisals.

Program Activity Descriptions

Reprisal hearings program

The Registry of the Public Servants Disclosure Protection Tribunal supports the Tribunal in fulfilling its mandate by supporting the effective management of the Tribunal's hearing processes, including by receiving documents, processing cases, maintaining Tribunal records, providing logistical support, providing legal and policy support, orientation and training to Tribunal members and informing clients of Tribunal procedures and directives.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Telefilm Canada

Strategic Outcome

Canadians have access to high quality popular Canadian audio-visual productions.

Program Activity Descriptions

Canada Feature Film Fund

The Canada Feature Film Fund (CFFF) is the primary instrument of the federal government's Canadian Feature Film Policy, entitled From Script to Screen. The objective of the policy, and of the CFFF, is to capture 5% of the domestic box office. The Fund provides assistance for screenwriting, project development, production, marketing and versions of Canadian feature films that have high box office potential in Canada. In

administering the CFFF, Telefilm seeks to support the development, production and marketing of compelling, distinctively Canadian feature films that reflect Canadian society, including its cultural diversity.

The financial assistance provided by Telefilm Canada is intended to contribute to the overall growth, and professional and economic development, of the Canadian film industry. Telefilm's financial participation may be provided in various forms: investments, conditionally repayable advances, loans, loan guarantees, grants or corporate envelopes. The majority of Telefilm Canada's activity centres on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially. The CFFF is the subject of a Memorandum of Understanding between Telefilm Canada and the Department of Canadian Heritage. Under the terms of the Memorandum of Understanding, a minimum of one-third of funds are reserved for French-language projects.

Professional development and complementary activities

This program activity is intended to complement Telefilm Canada's support to feature film and television production-related activity, by supporting activities that enhance the overall environment and conditions in which Canadian feature films and television programs are produced, promoted, sold and distributed. Support in the form of grants is provided to Canadian feature film and television festivals and to Canadian film and television award shows to raise the profile of Canadian productions with Canadian audiences. In addition, support in the form of grants is extended to industry professionals to attend international festivals and markets, and for professional development initiatives.

Other activities

This program activity refers to all programs administered by Telefilm Canada pursuant to contribution agreements or other agreements with the Department of Canadian Heritage. They support Telefilm Canada's audience-and-building-capacity objectives. Telefilm Canada has a contribution agreement with the Department of Canadian Heritage which provides Telefilm Canada with the financial resources to administer the Canada New Media Fund. In addition, Telefilm Canada administers Canada's international coproduction agreements and recommends certification of international coproductions.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
						Department				
...	265,653,965	...	...	265,653,965	1	Operating expenditures				
...	...	17,422,330	...	17,422,330	1a	Operating expenditures				
					1b	Transfer of \$25,583 from Canadian Heritage Vote 10, and \$1,081,700 from Foreign Affairs and International Trade Vote 1				
...	...	17,014,955	...	17,014,955		Transfer from: Vote 1 (Foreign Affairs and International Trade)				
...	1,081,700	1,081,700		Vote 10				
...	25,583	25,583		TB Vote 15 ⁽¹⁾				
...	7,614,856	7,614,856		TB Vote 25 ⁽¹⁾				
...	13,744,900	13,744,900		TB Vote 30 ⁽¹⁾				
...	6,276,550	6,276,550		Transfer to: Vote 1 (Citizenship and Immigration)				
...	(15,935,526)	(15,935,526)		Vote 1 (Foreign Affairs and International Trade)				
...	(147,500)	(147,500)		Vote 1 (Treasury Board)				
...	(10,119)	(10,119)		Vote 5				
...	(6,914,422)	(6,914,422)		Vote 10				
...	(25,000)	(25,000)		Vote 10 (Foreign Affairs and International Trade)				
...	(99,120)	(99,120)		Vote 10 (Indian Affairs and Northern Development)				
...	(30,000)	(30,000)		Vote 20 (Privy Council)				
...	(40,000)	(40,000)		Vote 45 (Industry)				
...	(215,000)	(215,000)		Vote 50				
...	(481,950)	(481,950)		Vote 80 (Industry)				
...	(10,000)	(10,000)		Vote 85				
...	(797,908)	(797,908)						
...	265,653,965	34,437,285	4,037,044	304,128,294		Total—Vote 1	278,227,785	25,900,509	...	262,778,622
...	959,770,105	...	...	959,770,105	5	Grants and contributions				
...	...	193,209,475	...	193,209,475	5a	Transfer of \$150,000 from Indian Affairs and Northern Development Vote 1				
...	...	43,809,465	...	43,809,465	5b	Transfer of \$1,500,000 from Indian Affairs and Northern Development Vote 10, and \$500,000 from Western Economic Diversification Vote 5				
...	...	1	...	1	5c	Transfer of \$6,914,422 from Canadian Heritage Vote 1, \$50,000 from Indian Affairs and Northern Development Vote 10, \$50,000 from Citizenship and Immigration Vote 5, and \$35,000 from Natural Resources Vote 5				

Ministry Summary—Continued

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	6,914,422	6,914,422	Transfer from: Vote 1				
...	...	...	150,000	150,000	Vote 1 (Indian Affairs and Northern Development)				
...	...	...	50,000	50,000	Vote 5 (Citizenship and Immigration)				
...	...	...	35,000	35,000	Vote 5 (Natural Resources)				
...	...	...	500,000	500,000	Vote 5 (Western Economic Diversification)				
...	...	...	1,550,000	1,550,000	Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(25,000)	(25,000)	Transfer to: Vote 1 (Indian Affairs and Northern Development)				
...	...	...	(625,000)	(625,000)	Vote 5 (Atlantic Canada Opportunities Agency)				
...	...	...	(22,848,962)	(22,848,962)	Vote 5 (Citizenship and Immigration)				
...	...	...	(765,000)	(765,000)	Vote 10				
...	...	...	(175,000)	(175,000)	Vote 35				
...	...	...	(850,000)	(850,000)	Vote 50				
...	...	...	(598,720)	(598,720)	Vote 85 (Industry)				
...	959,770,105	237,018,941	(16,688,260)	1,180,100,786	Total—Vote 5	1,164,187,478	15,913,308	...	1,100,982,008
...	26,928,661	...	2,761,041	29,689,702	(S) Contributions to employee benefit plans	29,689,702	...	...	27,876,824
...	78,422	...	(784)	77,638	(S) Minister of Canadian Heritage and Official Languages—Salary and motor car allowance	77,638	...	...	76,622
...	...	2,000	(2,000)	...	(S) Minister of State (Sport)—Motor car allowance	...	...	...	...
...	1,196,000	...	13,769	1,209,769	(S) Salaries of the Lieutenant Governors (<i>Salaries Act</i>)	1,209,769	...	...	1,173,000
...	637,000	...	235,784	872,784	(S) Payments under the <i>Lieutenant Governors Superannuation Act</i>	872,784	...	...	792,291
...	182,000	...	43,093	225,093	(S) Supplementary retirement benefits—Former Lieutenant Governors	225,093	...	...	206,053
143,472	...	...	6,348	149,820	(S) Spending of proceeds from the disposal of surplus Crown assets	142,999	473	6,348	5,741
143,472	1,254,446,153	271,458,226	(9,593,965)	1,516,453,886	Total Department—Budgetary	1,474,633,248	41,814,290	6,348	1,393,891,161
Canada Council for the Arts									
...	180,786,219	...	...	180,786,219	10 Payments to the Canada Council for the Arts				
...	...	1	...	1	10a Transfer of \$750,000 from Canadian Heritage Vote 5				

					10b	Transfer of \$25,000 from Canadian Heritage Vote 1, and \$15,000 from Canadian Heritage Vote 5				
...	...	1	...	1		Transfer from: Vote 1				
...	...	...	25,000	25,000		Vote 5				
...	...	...	765,000	765,000		TB Vote 15 ⁽¹⁾				
...	...	...	1,565,255	1,565,255		Transfer to Vote 1				
...	...	...	(25,583)	(25,583)						
...	180,786,219	2	2,329,672	183,115,893		Total—Vote 10	183,115,891	2	...	182,088,136
...	180,786,219	2	2,329,672	183,115,893		Total Agency—Budgetary	183,115,891	2	...	182,088,136
Canadian Broadcasting Corporation										
...	956,977,973	...	...	956,977,973	15	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	60,000,000	...	60,000,000	15b	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	...	26,908,087	26,908,087		Transfer from TB Vote 15 ⁽¹⁾				
...	...	...	(26,299,000)	(26,299,000)		Transfer to vote 25				
...	956,977,973	60,000,000	609,087	1,017,587,060		Total—Vote 15	1,017,587,060	...	...	1,070,136,657
...	4,000,000	...	...	4,000,000	20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	...	...	4,000,000
...	91,630,000	...	...	91,630,000	25	Payments to the Canadian Broadcasting Corporation for capital expenditures				
...	...	1	...	1	25c	Transfer of \$26,299,000 from Canadian Heritage Vote 15				
...	...	...	26,299,000	26,299,000		Transfer from Vote 15				
...	91,630,000	1	26,299,000	117,929,001		Total—Vote 25	117,929,000	1	...	96,677,000
...	...	1	...	1	27b	Pursuant to subsection 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000	...	1	...	...
...	1,052,607,973	60,000,002	26,908,087	1,139,516,062		Total Agency—Budgetary	1,139,516,060	2	...	1,170,813,657
Canadian Museum for Human Rights										
...	1,500,000	...	...	1,500,000	30	Payments to the Canadian Museum for Human Rights for operating and capital expenditures				
...	...	25,200,000	...	25,200,000	30b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures				
...	1,500,000	25,200,000	...	26,700,000		Total—Vote 30	26,700,000	...	...	5,000,000
...	1,500,000	25,200,000	...	26,700,000		Total Agency—Budgetary	26,700,000	...	...	5,000,000

Ministry Summary—Continued

Source of authorities					Vote	Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Canadian Museum of Civilization									
...	62,266,219	...	...	62,266,219	35	Payments to the Canadian Museum of Civilization for operating and capital expenditures			
...	...	170,000	...	170,000	35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures			
...	...	1	...	1	35b	Transfer of \$175,000 from Canadian Heritage Vote 5			
...	...	...	175,000	175,000		Transfer from: Vote 5			
...	...	...	3,530,283	3,530,283		TB Vote 15 ⁽¹⁾			
...	...	...	213,594	213,594		TB Vote 30 ⁽¹⁾			
...	62,266,219	170,001	3,918,877	66,355,097		Total—Vote 35	66,355,096	1	...
...	62,266,219	170,001	3,918,877	66,355,097		Total Agency—Budgetary	66,355,096	1	...
Canadian Museum of Nature									
...	32,385,127	...	...	32,385,127	40	Payments to the Canadian Museum of Nature for operating and capital expenditures			
...	...	...	947,776	947,776		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	103,383	103,383		TB Vote 30 ⁽¹⁾			
...	32,385,127	...	1,051,159	33,436,286		Total—Vote 40	33,436,286	...	...
...	32,385,127	...	1,051,159	33,436,286		Total Agency—Budgetary	33,436,286	...	...
Canadian Radio-television and Telecommunications Commission									
...	1	...	...	1	45	Program expenditures			
...	...	1,156,435	...	1,156,435	45a	Program expenditures			
...	...	2,171	...	2,171	45b	Transfer of \$1,500,000 from Industry Vote 1			
...	...	225,564	...	225,564	45c	Program expenditures			
...	...	...	1,500,000	1,500,000		Transfer from: Vote 1 (Industry)			
...	...	...	1,607,988	1,607,988		TB Vote 15 ⁽¹⁾			
...	...	...	2,020,000	2,020,000		TB Vote 25 ⁽¹⁾			
...	...	...	1,421,730	1,421,730		TB Vote 30 ⁽¹⁾			
...	1	1,384,170	6,549,718	7,933,889		Total—Vote 45	6,061,606	1,872,283	...
...	5,352,375	...	1,020,056	6,372,431	(S)	Contributions to employee benefit plans	6,372,431	...	...
...	...	...	150	150	(S)	Spending of proceeds from the disposal of surplus Crown assets	150	...	...
...	5,352,376	1,384,170	7,569,924	14,306,470		Total Agency—Budgetary	12,434,187	1,872,283	...

					Library and Archives of Canada					
...	110,215,852	...	...	110,215,852	50	Program expenditures				
...	...	20,798	...	20,798	50a	Transfer of \$850,000 from Canadian Heritage Vote 5				
					50b	Transfer of \$481,950 from Canadian Heritage Vote 1, and \$996,609 from Public Works and Government Services Vote 5				
...	...	208,106	...	208,106		Transfer from: Vote 1				
...	...	...	481,950	481,950		Vote 5				
...	...	...	850,000	850,000		Vote 5 (Public Works and Government Services)				
...	...	...	996,609	996,609		TB Vote 15 ⁽¹⁾				
...	...	...	4,047,750	4,047,750		TB Vote 25 ⁽¹⁾				
...	...	...	2,714,996	2,714,996		TB Vote 30 ⁽¹⁾				
...	...	...	3,019,906	3,019,906		Transfer to: Vote 52b				
...	...	...	(7,556,278)	(7,556,278)		Vote 1 (Treasury Board)				
...	...	...	(4,877)	(4,877)						
...	110,215,852	228,904	4,550,056	114,994,812		Total—Vote 50	103,907,953	11,086,859	...	114,175,326
					52b	Capital expenditures—Transfer of \$7,556,278 from Canadian Heritage Vote 50, and \$4,329,128 from Public Works and Government Services Vote 5				
...	...	1	...	1		Transfer from: Vote 5 (Public Works and Government Services)				
...	...	...	4,329,128	4,329,128		Vote 50				
...	...	...	7,556,278	7,556,278						
...	...	1	11,885,406	11,885,407		Total—Vote 52b	7,556,243	4,329,164	...	...
...	11,166,816	...	1,728,569	12,895,385	(S)	Contributions to employee benefit plans	12,895,385	...	...	12,339,146
103,537	...	...	195,268	298,805	(S)	Spending of proceeds from the disposal of surplus Crown assets	103,537	...	195,268	68,764
...	...	...	4,415	4,415	(S)	Refunds of amounts credited to revenues in previous years	4,415	...	...	9,276
103,537	121,382,668	228,905	18,363,714	140,078,824		Total Agency—Budgetary	124,467,533	15,416,023	195,268	126,592,512
					National Arts Centre Corporation					
...	35,175,479	...	...	35,175,479	55	Payments to the National Arts Centre Corporation				
...	...	...	226,828	226,828		Transfer from TB Vote 15 ⁽¹⁾				
...	35,175,479	...	226,828	35,402,307		Total—Vote 55	35,402,307	...	...	52,522,725
...	35,175,479	...	226,828	35,402,307		Total Agency—Budgetary	35,402,307	...	...	52,522,725
					National Battlefields Commission					
...	7,354,315	...	...	7,354,315	60	Program expenditures				
...	...	...	100,070	100,070		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	400,450	400,450		TB Vote 25 ⁽¹⁾				
...	7,354,315	...	500,520	7,854,835		Total—Vote 60	7,162,118	692,717	...	8,134,230
...	364,534	...	140,489	505,023	(S)	Contributions to employee benefit plans	505,023	...	...	462,614
...	1,600,000	...	187,374	1,787,374	(S)	Expenditures pursuant to subsection 29.1(1) of the Financial Administration Act	1,787,369	5	...	2,344,201
...	9,318,849	...	828,383	10,147,232		Total Agency—Budgetary	9,454,510	692,722	...	10,941,045

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
National Film Board										
...	65,062,362	...	...	65,062,362	65	Program expenditures				
...	...	...	3,241,387	3,241,387		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	617,525	617,525		TB Vote 25 ⁽¹⁾				
...	...	...	1,198,088	1,198,088		TB Vote 30 ⁽¹⁾				
...	65,062,362	...	5,057,000	70,119,362		Total—Vote 65	69,679,726	439,636	...	68,005,963
5,941,808	...	...	...	5,941,808	(S)	National Film Board Revolving Fund	113,949	...	5,827,859	(131,402)
5,941,808	65,062,362	...	5,057,000	76,061,170		Total Agency—Budgetary	69,793,675	439,636	5,827,859	67,874,561
National Gallery of Canada										
...	41,672,196	...	...	41,672,196	70	Payments to the National Gallery of Canada for operating and capital expenditures				
...	...	253,000	...	253,000	70b	Payments to the National Gallery of Canada for operating and capital expenditures				
...	...	...	610,923	610,923		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	56,435	56,435		TB Vote 30 ⁽¹⁾				
...	41,672,196	253,000	667,358	42,592,554		Total—Vote 70	42,592,554	...	...	48,033,327
...	8,000,000	...	...	8,000,000	75	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	...	...	8,000,000
...	49,672,196	253,000	667,358	50,592,554		Total Agency—Budgetary	50,592,554	...	...	56,033,327
National Museum of Science and Technology										
...	34,604,127	...	...	34,604,127	80	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	...	1,907,365	1,907,365		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	182,497	182,497		TB Vote 30 ⁽¹⁾				
...	34,604,127	...	2,089,862	36,693,989		Total—Vote 80	36,693,989	...	...	35,470,659
...	34,604,127	...	2,089,862	36,693,989		Total Agency—Budgetary	36,693,989	...	...	35,470,659
Office of the Co-ordinator, Status of Women										
...	8,585,109	...	...	8,585,109	85	Operating expenditures				
...	...	1	...	1	85b	Transfer of \$797,908 from Canadian Heritage Vote 1				

...	...	...	797,908	797,908		Transfer from: Vote 1				
...	...	...	266,080	266,080		TB Vote 15 ⁽¹⁾				
...	...	...	374,950	374,950		TB Vote 25 ⁽¹⁾				
...	...	...	321,696	321,696		TB Vote 30 ⁽¹⁾				
...	8,585,109	1	1,760,634	10,345,744		Total—Vote 85	9,825,453	520,291	...	9,415,015
...	19,950,000	...	...	19,950,000	90	Grants and contributions				
...	...	1,000,000	...	1,000,000	90a	Grants and contributions				
...	...	...	(317,000)	(317,000)		Transfer to Vote 5 (Atlantic Canada Opportunities Agency)				
...	19,950,000	1,000,000	(317,000)	20,633,000		Total—Vote 90	20,471,824	161,176	...	22,024,197
...	1,113,315	...	155,716	1,269,031	(S)	Contributions to employee benefit plans	1,269,031	...	...	1,028,354
...	...	2,000	122	2,122	(S)	Minister of State—Motor car allowance	2,122	...	...	884
145	...	...	...	145	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	145	...	...
145	29,648,424	1,002,001	1,599,472	32,250,042		Total Agency—Budgetary	31,568,430	681,612	...	32,468,450
Public Service Commission										
...	79,814,447	...	...	79,814,447	95	Program expenditures				
...	...	5,905,030	...	5,905,030	95a	Program expenditures				
...	...	15,188	...	15,188	95b	Program expenditures				
...	...	...	4,557,803	4,557,803		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	4,916,500	4,916,500		TB Vote 25 ⁽¹⁾				
...	...	...	3,624,038	3,624,038		TB Vote 30 ⁽¹⁾				
...	79,814,447	5,920,218	13,098,341	98,833,006		Total—Vote 95	92,683,474	6,149,532	...	93,581,236
...	11,952,164	...	2,005,606	13,957,770	(S)	Contributions to employee benefit plans	13,957,770	...	...	12,679,956
...	...	...	970	970	(S)	Spending of proceeds from the disposal of surplus Crown assets	970	...	...	4,341
...	...	...	126,349	126,349	(S)	Refunds of amounts credited to revenues in previous years	126,349	...	...	19,436
...	91,766,611	5,920,218	15,231,266	112,918,095		Total Agency—Budgetary	106,768,563	6,149,532	...	106,284,969
Public Service Labour Relations Board										
...	6,070,766	...	...	6,070,766	100	Program expenditures				
...	...	6,096,827	...	6,096,827	100a	Program expenditures				
...	...	...	341,565	341,565		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	299,800	299,800		TB Vote 25 ⁽¹⁾				
...	...	...	173,290	173,290		TB Vote 30 ⁽¹⁾				
...	6,070,766	6,096,827	814,655	12,982,248		Total—Vote 100	11,615,830	1,366,418	...	11,810,930
...	750,680	...	500,796	1,251,476	(S)	Contributions to employee benefit plans	1,251,476	...	...	1,121,992
...	...	...	64	64	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	64	...
...	6,821,446	6,096,827	1,315,515	14,233,788		Total Agency—Budgetary	12,867,306	1,366,418	64	12,932,922

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Public Service Staffing Tribunal										
...	1,567,365	...	...	1,567,365	105	Program expenditures				
...	...	3,282,707	...	3,282,707	105a	Program expenditures				
...	...	...	72,566	72,566		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	224,050	224,050		TB Vote 25 ⁽¹⁾				
...	...	...	9,238	9,238		TB Vote 30 ⁽¹⁾				
...	1,567,365	3,282,707	305,854	5,155,926		Total—Vote 105	4,326,654	829,272	...	4,324,607
...	11,452	...	546,645	558,097	(S)	Contributions to employee benefit plans	558,097	...	...	485,120
...	1,578,817	3,282,707	852,499	5,714,023		Total Agency—Budgetary	4,884,751	829,272	...	4,809,727
Registry of the Public Servants Disclosure Protection Tribunal										
...	1,644,000	...	...	1,644,000	110	Program expenditures				
...	...	...	82,200	82,200		Transfer from TB Vote 25 ⁽¹⁾				
...	1,644,000	...	82,200	1,726,200		Total—Vote 110	834,790	891,410	...	776,943
...	183,600	...	(74,487)	109,113	(S)	Contributions to employee benefit plans	109,113	...	...	58,892
...	1,827,600	...	7,713	1,835,313		Total Agency—Budgetary	943,903	891,410	...	835,835
Telefilm Canada										
...	104,662,127	...	...	104,662,127	115	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>				
...	...	...	1,005,016	1,005,016		Transfer from TB Vote 15 ⁽¹⁾				
...	104,662,127	...	1,005,016	105,667,143		Total—Vote 115	105,667,143	...	...	108,925,196
...	104,662,127	...	1,005,016	105,667,143		Total Agency—Budgetary	105,667,143	...	...	108,925,196
6,188,962	3,140,864,773	374,996,059	79,428,380	3,601,478,174		Total Ministry—Budgetary	3,525,295,432	70,153,203	6,029,539	3,517,461,647

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Official languages	21,691,085	14,156,754	...	...	355,538,130	351,479,343	...	...	...	...	377,229,215	365,636,097
Cultural industries	52,451,464	31,593,884	...	...	294,243,994	285,984,236	3,100,000	3,798,618	...	...	343,595,458	313,779,502
Sport	41,410,756	34,466,509	...	...	199,500,537	198,264,884	...	...	...	...	240,911,293	232,731,393
Engagement and inclusion	18,201,217	13,526,080	...	...	78,576,977	76,623,691	...	...	...	...	96,778,194	90,149,771
Arts	22,290,341	11,938,570	...	...	139,052,383	138,904,779	...	...	...	...	161,342,724	150,843,349
Promotion of and attachment to Canada	49,566,704	51,027,016	...	...	99,884,501	99,663,403	500,000	...	...	...	148,951,205	150,690,419
Internal services	109,629,902	127,547,477	...	...	...	...	...	...	...	...	109,629,902	127,547,477
Heritage	24,513,754	29,209,560	...	...	14,402,141	14,365,019	900,000	319,339	...	...	38,015,895	43,255,240
Sub-total	339,755,223	313,465,850	...	...	1,181,198,663	1,165,285,355	4,500,000	4,117,957	...	...	1,516,453,886	1,474,633,248
Revenues netted against expenditures	(4,500,000)	(4,117,957)	...	...	...	...	(4,500,000)	(4,117,957)	...	...	...	...
Total Department—Budgetary	335,255,223	309,347,893	...	...	1,181,198,663	1,165,285,355	...	...	...	...	1,516,453,886	1,474,633,248
Canada Council for the Arts—Budgetary	183,115,893	183,115,891	...	...	...	...	...	...	...	...	183,115,893	183,115,891
Canadian Broadcasting Corporation—Budgetary	1,139,516,062	1,139,516,060	...	...	...	...	...	...	...	...	1,139,516,062	1,139,516,060
Canadian Museum for Human Rights—Budgetary	26,700,000	26,700,000	...	...	...	...	...	...	...	...	26,700,000	26,700,000
Canadian Museum of Civilization—Budgetary	66,355,097	66,355,096	...	...	...	...	...	...	...	...	66,355,097	66,355,096
Canadian Museum of Nature—Budgetary	33,436,286	33,436,286	...	...	...	...	...	...	...	...	33,436,286	33,436,286
Canadian Radio-television and Telecommunications Commission												
Internal services	18,535,129	15,425,186	...	...	...	...	14,178,935	14,178,935	...	...	4,356,194	1,246,251
Canadian broadcasting	19,056,126	19,732,065	...	...	...	...	15,174,958	15,174,958	...	...	3,881,168	4,557,107
Canadian telecommunications	18,029,288	18,591,009	...	...	...	...	11,960,180	11,960,180	...	...	6,069,108	6,630,829
Sub-total	55,620,543	53,748,260	...	...	...	...	41,314,073	41,314,073	...	...	14,306,470	12,434,187
Revenues netted against expenditures	(41,314,073)	(41,314,073)	...	...	...	...	(41,314,073)	(41,314,073)	...	...	...	...
Total Agency—Budgetary	14,306,470	12,434,187	...	...	...	...	...	...	...	...	14,306,470	12,434,187

Program Activity—Continued

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Library and Archives of Canada												
Managing the documentary heritage of interest to Canada	58,477,337	46,914,655	11,885,407	7,556,243	38,861	38,861	...	...	...	...	70,401,605	54,509,759
Internal services	32,377,175	34,403,601	...	...	...	...	...	...	...	...	32,377,175	34,403,601
Making the documentary heritage known and accessible for use	24,152,566	22,168,806	...	...	2,504,507	2,504,507	550,000	367,412	...	...	26,107,073	24,305,901
Managing the disposition of the Government of Canada records of continuing value	11,192,971	11,248,272	...	...	...	...	...	...	...	...	11,192,971	11,248,272
Sub-total	126,200,049	114,735,334	11,885,407	7,556,243	2,543,368	2,543,368	550,000	367,412	...	...	140,078,824	124,467,533
Revenues netted against expenditures	(550,000)	(367,412)	...	...	...	...	(550,000)	(367,412)	...	...	...	...
Total Agency—Budgetary	125,650,049	114,367,922	11,885,407	7,556,243	2,543,368	2,543,368	...	...	...	...	140,078,824	124,467,533
National Arts Centre Corporation—Budgetary	35,402,307	35,402,307	...	...	...	...	...	...	...	...	35,402,307	35,402,307
National Battlefields Commission												
Internal services	6,576,232	6,274,307	...	...	...	...	...	...	...	...	6,576,232	6,274,307
Conservation and development	2,749,000	2,170,457	...	...	...	...	...	...	...	...	2,749,000	2,170,457
Public education and services	822,000	1,009,746	...	...	...	...	...	...	...	...	822,000	1,009,746
Total Agency—Budgetary	10,147,232	9,454,510	...	...	...	...	...	...	...	...	10,147,232	9,454,510
National Film Board												
Production of audiovisual works	49,071,362	48,444,688	...	...	95,500	95,500	2,392,000	2,039,889	...	...	46,774,862	46,500,299
Distribution, accessibility, outreach	18,950,000	17,472,689	...	...	154,000	152,525	6,038,000	4,679,250	...	...	13,066,000	12,945,964
Internal services	10,300,000	10,232,988	...	...	500	475	22,000	...	...	...	10,278,500	10,233,463
Revolving fund	5,941,808	113,949	...	...	...	...	...	...	...	...	5,941,808	113,949
Sub-total	84,263,170	76,264,314	...	...	250,000	248,500	8,452,000	6,719,139	...	...	76,061,170	69,793,675
Revenues netted against expenditures	(8,452,000)	(6,719,139)	...	...	...	...	(8,452,000)	(6,719,139)	...	...	...	...
Total Agency—Budgetary	75,811,170	69,545,175	...	...	250,000	248,500	...	...	...	...	76,061,170	69,793,675

National Gallery of Canada— Budgetary	50,592,554	50,592,554	...	...	...	...	...	...	...	...	...	50,592,554	50,592,554
National Museum of Science and Technology— Budgetary	36,693,989	36,693,989	...	...	...	...	...	...	...	...	...	36,693,989	36,693,989
Office of the Co-ordinator, Status of Women													
Women's participation in Canadian society	5,325,827	2,930,387	...	...	20,633,000	20,471,824	...	...	...	...	...	25,958,827	23,402,211
Internal services	4,393,972	6,567,770	...	...	...	...	...	...	...	...	...	4,393,972	6,567,770
Strategic policy analysis, planning and development	1,897,243	1,598,449	...	...	...	...	...	...	...	...	...	1,897,243	1,598,449
Total Agency—Budgetary	11,617,042	11,096,606	...	...	20,633,000	20,471,824	...	...	...	...	...	32,250,042	31,568,430
Public Service Commission													
Internal services	40,159,160	38,363,139	...	...	...	...	...	...	...	...	...	40,159,160	38,363,139
Oversight of integrity of staffing and political neutrality	22,066,121	21,239,647	...	...	...	...	...	...	...	...	...	22,066,121	21,239,647
Staffing services and assessment	52,388,449	46,677,477	...	...	...	...	14,000,000	11,183,261	...	...	...	38,388,449	35,494,216
Appointment integrity and political neutrality	12,304,365	11,671,561	...	...	...	...	...	...	...	...	...	12,304,365	11,671,561
Sub-total	126,918,095	117,951,824	...	...	...	...	14,000,000	11,183,261	...	...	...	112,918,095	106,768,563
Revenues netted against expenditures	(14,000,000)	(11,183,261)	...	...	...	...	(14,000,000)	(11,183,261)	...	...	...	...	...
Total Agency—Budgetary	112,918,095	106,768,563	...	...	...	...	...	...	...	...	...	112,918,095	106,768,563
Public Service Labour Relations Board													
Adjudication, mediation and compensation analysis and research	9,687,885	9,380,306	...	...	...	...	...	...	...	...	...	9,687,885	9,380,306
Internal services	4,545,903	3,487,000	...	...	...	...	...	...	...	...	...	4,545,903	3,487,000
Total Agency—Budgetary	14,233,788	12,867,306	...	...	...	...	...	...	...	...	...	14,233,788	12,867,306
Public Service Staffing Tribunal													
Adjudication and mediation of complaints filed under the <i>Public Service Employment Act</i>	4,065,479	3,263,705	...	...	...	...	...	...	...	...	...	4,065,479	3,263,705
Internal services	1,648,544	1,621,046	...	...	...	...	...	...	...	...	...	1,648,544	1,621,046
Total Agency—Budgetary	5,714,023	4,884,751	...	...	...	...	...	...	...	...	...	5,714,023	4,884,751

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Registry of the Public Servants Disclosure Protection Tribunal												
Reprisal hearings program	1,835,313	943,903	...	...	...	...	...	...	...	...	1,835,313	943,903
Total Agency—Budgetary	1,835,313	943,903	...	...	...	...	...	...	...	...	1,835,313	943,903
Telefilm Canada												
Canada Feature Film Fund	85,187,000	89,005,167	...	...	...	...	...	...	...	...	85,187,000	89,005,167
Internal services	16,492,143	13,560,473	...	...	...	...	...	...	...	...	16,492,143	13,560,473
Professional development and complementary activities	3,988,000	2,339,726	...	...	...	...	...	...	...	...	3,988,000	2,339,726
Other activities	...	761,777	...	...	...	...	...	...	...	...	...	761,777
Total Agency—Budgetary	105,667,143	105,667,143	...	...	...	...	...	...	...	...	105,667,143	105,667,143
Total Ministry— Budgetary	2,384,967,736	2,329,190,142	11,885,407	7,556,243	1,204,625,031	1,188,549,047	...	...	...	...	3,601,478,174	3,525,295,432

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	45,400,000	15,000,000	(3,055,748)	57,344,252	Grants to eligible publishers of canadian periodicals to defray a portion of mailing costs	56,300,000	1,044,252	...	45,400,000
...	36,823,000	...	(26,230,827)	10,592,173	Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of official-language communities program	6,592,173	4,000,000	...	7,666,376
...	26,677,000	...	(250,839)	26,426,161	Grants to the Athlete assistance program	26,107,783	318,378	...	26,486,000
...	14,884,000	...	801,600	15,685,600	Grants to arts organizations for endowment purposes	15,685,600	...	...	14,884,420
...	12,405,000	1,950,000	(5,888,231)	8,466,769	Grants in support of the Building communities through arts and heritage program	8,399,200	67,569	...	4,427,594
...	10,000,000	...	(3,143,914)	6,856,086	Grants to Arts Presentation Canada (programming component)	6,856,086	...	...	5,731,325
...	7,315,035	...	(7,315,035)	...	Grants in support the Multiculturalism program	...	...	...	181,865
...	5,434,000	4,350,000	(1,308,654)	8,475,346	Grants in support of the Celebration, commemoration and learning program	8,473,765	1,581	...	...
...	5,098,000	...	(4,442,832)	655,168	Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in canadian society through the Enhancement of official languages program	655,167	1	...	1,293,027
...	4,940,000	3,060,000	(950,551)	7,049,449	Grant to TV5 Monde	7,049,448	1	...	4,385,826
...	3,000,000	1,000,000	(1,894,370)	2,105,630	Grants to Cultural Spaces Canada	2,105,630	...	...	477,866
...	2,500,000	...	(725,412)	1,774,588	Grant to canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	1,774,587	1	...	1,973,189
...	2,000,000	...	(2,000,000)	...	Grants to Canadian arts and heritage sustainability program (capacity building component)	...	...	...	1,046,449
...	1,340,000	...	(752,881)	587,119	Grants to support the Aboriginal peoples' program	586,568	551	...	598,426
...	1,164,000	...	(762,503)	401,497	Grants to institutions and public authorities in Canada in accordance with section 35 of the <i>Cultural Property Export and Import Act</i>	394,619	6,878	...	221,734
...	1,127,672	...	(1,127,672)	...	Grants in support of the Community historical recognition program	...	...	...	...
...	637,000	...	235,783	872,783	(S) Payments under the <i>Lieutenant Governors Superannuation Act</i>	872,783	...	...	792,291
...	500,000	...	(331,000)	169,000	Grants to Arts Presentation Canada (development component)	169,000	...	...	72,100
...	200,000	...	(200,000)	...	Grants in support of the Canadian studies program	...	...	...	24,000
...	195,293	...	(103,546)	91,747	Grants in support of the Human rights program	80,387	11,360	...	36,678

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	182,000	...	43,093	225,093	(S) Supplementary retirement benefits—Former Lieutenant-Governors	225,093	...	...	206,053
					Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the costs incurred in the exercise of their duties:				
...	147,372	...	...	147,372	Quebec	147,372	...	...	147,372
...	105,627	...	(7,196)	98,431	Ontario	98,431	...	...	98,650
...	97,814	...	...	97,814	British Columbia	97,814	...	...	97,814
...	77,510	...	...	77,510	Newfoundland	77,590	(80)	...	77,590
...	75,940	...	...	75,940	Alberta	75,940	...	...	75,940
...	73,762	...	...	73,762	Manitoba	73,762	...	...	73,762
...	73,758	...	...	73,758	Saskatchewan	73,758	...	...	73,758
...	64,199	...	...	64,199	Nova Scotia	64,199	...	...	64,199
...	62,947	...	(5)	62,942	New Brunswick	62,942	...	...	62,947
...	57,071	...	...	57,071	Prince Edward Island	57,071	...	...	57,071
...	100,000	...	(100,000)	...	Grants in support of innovative youth exchange projects	...	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	13,643,642
...	182,758,000	25,360,000	(59,510,740)	148,607,260	Total—Grants	143,156,768	5,450,492	...	130,377,964
Contributions									
...	189,867,000	14,505,101	21,090,488	225,462,589	Contributions to support the Development of official-language communities program	225,418,803	43,786	...	224,391,091
...	104,923,000	1,989,600	11,915,601	118,828,201	Contributions to support the Enhancement of official languages program	118,813,200	15,001	...	120,180,194
...	101,113,596	500,000	12,101,636	113,715,232	Contributions for the Sport support program	113,657,960	57,272	...	111,930,707
...	56,522,911	...	2,601,874	59,124,785	Contributions to support the Aboriginal peoples' program	59,040,288	84,497	...	56,810,730
...	43,992,404	36,792,000	(21,425,260)	59,359,144	Contributions for the Games' hosting program	58,499,142	860,002	...	44,521,653
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
...	36,637,660	750,000	(1,030,799)	36,356,861	Contributions for the Book publishing industry development program	36,001,249	355,612	...	36,206,767
...	25,332,485	29,127,075	7,154,445	61,614,005	Contributions in support of the Cultural spaces Canada program	61,549,649	64,356	...	28,652,220
...	22,364,982	999,100	2,126,903	25,490,985	Contributions to the Canada Music Fund	25,340,985	150,000	...	24,907,581
...	20,400,000	99,550,000	...	119,950,000	Contributions to the Canadian Television Fund	119,950,000	...	...	119,950,000
...	19,776,000	...	635,654	20,411,654	Contributions in support of the Katimavik program	20,411,654	...	...	18,992,154
					Contributions in support of the Celebration and commemoration program	49,754,485	212,830	...	...
...	19,155,641	16,717,465	14,094,209	49,967,315	Contributions in support of the Arts presentation Canada program	21,649,785	...	...	24,066,547
...	17,862,112	...	3,787,673	21,649,785	Contributions in support of the Exchanges Canada Initiative	17,882,489	6,500	...	18,537,122
...	17,686,359	...	202,630	17,888,989	Contributions for the National arts training program	21,825,000	...	...	18,400,000
...	16,703,920	6,838,600	(1,717,520)	21,825,000					

...	14,881,638	...	(954,381)	13,927,257	Contributions to the Canadian magazine publishing industry	13,892,239	35,018	...	14,296,262
...	14,196,077	...	103,923	14,300,000	Contributions to the Canada New Media Fund	14,300,000	...	...	14,500,000
...	11,946,000	...	280,056	12,226,056	Contributions to Canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	12,195,813	30,243	...	11,990,808
...	9,932,614	...	(9,932,614)	...	Contributions in support of the Community historical recognition program	...	...	...	...
...	9,394,124	...	(9,394,124)	...	Contributions in support of the Multiculturalism program	...	...	...	3,965,754
...	5,567,143	...	2,989,606	8,556,749	Contributions in support of the Canadian culture on-line program	8,056,875	499,874	...	13,065,512
...	3,862,680	...	(3,862,680)	...	Contributions to Cultural Capitals of Canada	...	...	...	4,629,837
...	2,519,400	...	...	2,519,400	Contributions in support of the National training program in the film and video sector	...	2,519,400	...	...
...	2,470,000	1,940,000	683,441	5,093,441	Contributions to TV5	5,093,440	1	...	2,581,174
...	2,365,479	...	4,316,798	6,682,277	Contributions to Arts and heritage sustainability program (capacity building component)	6,599,029	83,248	...	3,510,510
...	1,976,000	...	...	1,976,000	Contributions in support of the trade routes: Canada's trade opportunities program	...	1,976,000	...	1,935,571
...	1,580,000	...	295,000	1,875,000	Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development: Contribution to Fathers of Confederation Buildings Trust, Charlottetown, PEI	1,875,000	...	...	1,875,000
...	1,531,400	...	...	1,531,400	Contributions in support of the Canadian Feature Film Policy: Canadian Independent Film and Video Fund	...	1,531,400	...	1,531,400
...	1,350,000	1,950,000	4,412,196	7,712,196	Contributions in support of the Building communities through arts and heritage program	6,154,664	1,557,532	...	2,381,951
...	1,000,000	...	(1,000,000)	...	Contribution to the Canadian arts and heritage sustainability program (networking component)	...	...	...	236,064
...	390,000	...	200,000	590,000	Contributions to the Arts, culture and diversity program	590,000	...	...	590,000
...	192,280	...	102,081	294,361	Contributions in support of the Human rights program	162,701	131,660	...	302,946
...	190,000	...	1,024,521	1,214,521	Contributions in support of the Canadian studies program	1,214,254	267	...	1,669,783
...	148,200	...	...	148,200	Contributions in support of the Canadian Feature Film Policy: Audio-visual preservation Trust	...	148,200	...	150,000
...	...	...	2,300,000	2,300,000	Contributions in support of the Court challenges program	2,199,883	100,117	...	2,600,000
...	...	...	...	...	Items not required for the current year	...	...	...	42,243,050
...	777,831,105	211,658,941	43,101,357	1,032,591,403	Total—Contributions	1,022,128,587	10,462,816	...	971,602,388
...	960,589,105	237,018,941	(16,409,383)	1,181,198,663	Total Department	1,165,285,355	15,913,308	...	1,101,980,352
Library and Archives of Canada									
Grants									
...	25,000	2,528	...	27,528	International Serials Data System	27,528	...	...	28,894
...	11,000	...	333	11,333	International Federation of Library Associations and Institutions	11,333	...	...	11,382
...	36,000	2,528	333	38,861	Total—Grants	38,861	...	...	40,276

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Contributions									
...	640,000	...	(640,000)	...	Canadian archival community in support of archival projects leading to the development of a national network of canadian archives, holdings, activities and services	...	...	...	...
...	570,000	...	...	570,000	Canadian Council of Archives for activities in support of the National archival development program	570,000	...	...	570,000
...	500,000	...	(500,000)	...	Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information	...	...	...	...
...	...	744,500	50,007	794,507	Canadian culture on-line program in support of activities to advance the creation of cultural content on-line and other digitization projects	794,507	...	...	1,020,241
...	...	...	1,140,000	1,140,000	National archival development program (NAPD): To support the strategic development of archival institutions and organizations across Canada and increase their capacity to preserve and make accessible unique archival materials for Canadians	1,140,000	...	...	1,140,000
...	1,710,000	744,500	50,007	2,504,507	Total—Contributions	2,504,507	...	...	2,730,241
...	1,746,000	747,028	50,340	2,543,368	Total Agency	2,543,368	...	...	2,770,517
National Film Board									
Grants									
...	15,000	...	...	15,000	Grants in support and promotion of Canadian cinematography	13,500	1,500	...	15,000
Contributions									
...	235,000	...	...	235,000	Contributions in support and promotion of Canadian cinematography	235,000	...	...	247,018
...	250,000	...	...	250,000	Total Agency	248,500	1,500	...	262,018

					Office of the Co-ordinator, Status of Women				
					Grants				
					Women's program—Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society				
...	14,750,000	...	...	14,750,000		14,691,439	58,561	...	17,550,000
<hr/>									
					Contributions				
					Women's program—Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society				
...	4,200,000	1,000,000	(317,000)	4,883,000		4,803,829	79,171	...	3,474,197
...	1,000,000	...	...	1,000,000	Contributions to the Native Women's Association of Canada for the Sisters in Spirit Initiative	976,556	23,444	...	1,000,000
<hr/>									
...	5,200,000	1,000,000	(317,000)	5,883,000	Total—Contributions	5,780,385	102,615	...	4,474,197
<hr/>									
...	19,950,000	1,000,000	(317,000)	20,633,000	Total Agency	20,471,824	161,176	...	22,024,197
<hr/>									
...	982,535,105	238,765,969	(16,676,043)	1,204,625,031	Total Ministry	1,188,549,047	16,075,984	...	1,127,037,084

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department				Public Service Commission			
Budgetary (respendable revenues)				Budgetary (respendable revenues)			
Cultural industries	3,100,000	3,798,618	...	Staffing services and assessment			
Promotion of and attachment to Canada	500,000	...	...	Assessment and counselling services and products	14,000,000	11,183,261	11,101,214
Heritage	900,000	319,339	...	Total Agency—Budgetary	14,000,000	11,183,261	11,101,214
Access to Canada's culture	...	...	456,257	Total Ministry— Budgetary	68,816,073	63,701,842	62,557,197
Sustainability of cultural expression and participation	...	...	3,632,597				
Preservation of Canada's heritage	...	...	307,853				
Total Department—Budgetary	4,500,000	4,117,957	4,396,707				
Canadian Radio-television and Telecommuni- cations Commission							
Budgetary (respendable revenues)							
Internal services	14,178,935	14,178,935	...				
Canadian broadcasting	15,174,958	15,174,958	21,703,000				
Canadian telecommunications	11,960,180	11,960,180	18,697,000				
Total Agency—Budgetary	41,314,073	41,314,073	40,400,000				
Library and Archives of Canada							
Budgetary (respendable revenues)							
Making the documentary heritage known and accessible for use	550,000	367,412	384,880				
Total Agency—Budgetary	550,000	367,412	384,880				
National Film Board							
Budgetary (respendable revenues)							
Internal services	22,000	...	...		
Production of audiovisual works	2,392,000	2,039,889	1,249,117				
Distribution, accessibility, outreach	6,038,000	4,679,250	5,025,279				
Total Agency—Budgetary	8,452,000	6,719,139	6,274,396				

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	7,874,440	2,844,950	Miscellaneous revenues	18,698,212	36,708
Adjustments to prior year's payables	15,334,536	8,831,109	Total Agency	498,832,288	54,934,344
	23,208,976	11,676,059			
Sales of goods and services—			Library and Archives of Canada		
Lease and use of public property	(850)	35,043	Other revenues—		
Services of a non-regulatory nature	3,669,210	3,865,272	Refunds of previous years' expenditures—		
Sales of goods and information products	68,188	93,217	Refunds of previous years' expenditures	45,812	81,296
Other fees and charges	221,260	206,011	Adjustments to prior year's payables	180,904	163,098
	3,957,808	4,199,543		226,716	244,394
Proceeds from the disposal of surplus Crown assets	6,348	149,213	Sales of goods and services—		
Miscellaneous revenues—			Sales of goods and information products	352,115	366,197
Proceeds from federal-provincial lotteries	64,890,452	65,146,734	Other fees and charges—		
Sundries	746,749	79,839	Receipts from photo duplication services	26,036	25,537
	65,637,201	65,226,573		378,151	391,734
Total Department	92,810,333	81,251,388	Proceeds from the disposal of surplus Crown assets	195,268	103,537
			Miscellaneous revenues	42,334	72,882
Canadian Radio-television and Telecommunications Commission			Total Agency	842,469	812,547
Other revenues—					
Refunds of previous years' expenditures—			National Battlefields Commission		
Refunds of previous years' expenditures	42,093	29,516	Other revenues—		
Adjustments to prior year's payables	277,450	76,965	Sales of goods and services—		
	319,543	106,481	Other fees and charges—		
Sales of goods and services—			Section 29.1 of the <i>Financial Administration Act</i>	1,787,373	2,344,201
Rights and privileges	415,279,112	...	Total Agency	1,787,373	2,344,201
Services of a regulatory nature—					
Canadian broadcasting—Part I Broadcasting licence fees	26,524,923	27,304,470	National Film Board		
Canadian telecommunications—Telecommunications fees	24,064,348	27,485,329	Other revenues—		
Internal services—Part I Broadcasting licence fees and Telecommunications fees	13,946,000	...	Sales of goods and services—		
	64,535,271	54,789,799	Rights and privileges	1,837,052	2,207,691
	479,814,383	54,789,799	Sales of goods and information products	5,054,061	4,040,483
Proceeds from the disposal of surplus Crown assets	150	1,356	Other fees and charges—		
			Gains on foreign exchange revaluations at year-end	(171,974)	26,222
			Deferred revenues	(22,403)	(23,240)
				(194,377)	2,982
			Total Agency	6,696,736	6,251,156

Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Office of the Co-ordinator, Status of Women			Public Service Staffing Tribunal		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Services expenditures	53,521	12,687	Refunds of previous years' expenditures	29	419
Adjustments to prior year's payables	27,174	3,888	Adjustments to prior year's payables	27,462	75,992
	80,695	16,575		27,491	76,411
Proceeds from the disposal of surplus Crown assets	...	145	Miscellaneous revenues	...	5
Miscellaneous revenues	15	...	Total Agency	27,491	76,416
Total Agency	80,710	16,720			
Public Service Commission			Registry of the Public Servants Disclosure Protection Tribunal		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	57,592	58,506	Refunds of previous years' expenditures	72	...
Adjustments to prior year's payables	210,418	449,405	Adjustments to prior year's payables	36,150	(156)
	268,010	507,911		36,222	(156)
Sales of goods and services—			Miscellaneous revenues	40	...
Services of a non-regulatory nature—			Total Agency	36,262	(156)
Assessment and counselling services and products	11,309,611	11,125,284			
Proceeds from the disposal of surplus Crown assets	970	4,341	Ministry Summary		
Miscellaneous revenues—			Other revenues—		
Assessment, diagnostic and career counselling services	1,535,764	1,441,376	Refunds of previous years' expenditures	24,195,373	12,638,130
Sundries	9,276	4,844	Sales of goods and services	503,944,062	79,101,717
	1,545,040	1,446,220	Proceeds from the disposal of surplus Crown assets	202,800	258,592
Total Agency	13,123,631	13,083,756	Miscellaneous revenues	85,922,842	66,782,428
			Total Ministry	614,265,077	158,780,867
Public Service Labour Relations Board					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	5,066	10,455			
Adjustments to prior year's payables	22,654	...			
	27,720	10,455			
Proceeds from the disposal of surplus Crown assets	64	...			
Miscellaneous revenues—					
Access to information	...	40			
Total Agency	27,784	10,495			

SECTION 6

2009-2010

PUBLIC ACCOUNTS OF CANADA

Citizenship and Immigration

Department

Immigration and Refugee Board of
Canada

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Department**Strategic Outcome**

Migration that significantly benefits Canada's economic, social and cultural development, while protecting the health, safety and security of Canadians.

Program Activity Descriptions*Immigration program*

Design, develop and implement policies and programs to facilitate the entry of permanent residents in a way which contributes to the economic, social and cultural development of Canada while protecting the health, safety and security of Canadians.

Temporary resident program

Design, develop and implement policies and programs to facilitate the entry of temporary workers, students and visitors in a way which contributes to Canada's economic, social and cultural development while protecting the health, safety and security of Canadians.

Strategic Outcome

International recognition and acceptance of the principles of managed migration consistent with Canada's broader foreign policy agenda, and protection of refugees in Canada.

Program Activity Descriptions*Refugee program*

Fulfilling Canada's international obligations by coming to the aid of persons in need of protection in Canada and maintaining its humanitarian tradition by protecting refugees abroad and resettling them to Canada.

Canada's role in international migration and protection

Assert Canada's position in the context of international migration in order to protect Canada's right to set its citizenship, immigration and refugee policy; to meet legal and international obligations; to steer the international agenda on migration management issues including its linkages with other public policy sectors; to contribute to managing migration internationally; and to support development of Canada's image abroad.

Strategic Outcome

Successful integration of newcomers into society and promotion of Canadian citizenship.

Program Activity Descriptions*Integration program*

Develop policies and programs to support the settlement, resettlement, adaptation and integration of newcomers into Canadian society by delivering the orientation, adaptation and language programs for newcomers.

Citizenship program

Design, develop and implement policies and programs to administer the acquisition of Canadian citizenship and to enhance the values and promote the rights and responsibilities of Canadian citizenship.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Immigration and Refugee Board of Canada**Strategic Outcome**

Resolve immigration and refugee cases before the Immigration and Refugee Board of Canada efficiently, fairly and in accordance with the law.

Program Activity Descriptions*Refugee protection*

The Refugee Protection program renders quality decisions and otherwise resolves in a timely manner cases regarding refugee protection claims made by persons in Canada. In making these decisions, Canada fulfils its obligations as a signatory to a number of international human rights conventions.

Immigration appeal

The Immigration Appeal program renders quality decisions and otherwise resolves in a timely manner cases regarding sponsorship applications refused by the Department of Citizenship and Immigration; certain removal orders made against permanent residents, refugees and other protected persons, and holders of permanent resident visas; permanent residents who have been found outside of Canada not to have fulfilled their residency obligation; and appeals by the Minister of Public Safety of decisions of the Immigration Division at admissibility hearings.

Admissibility hearings and detention reviews

The Admissibility Hearings and Detention Reviews program renders quality decisions and otherwise resolves in a timely manner cases regarding admissibility of foreign nationals or permanent residents who are alleged to be inadmissible to Canada pursuant to the provisions of the *Immigration and Refugee Protection Act* (IRPA); and detention reviews for foreign nationals or permanent residents who are detained under IRPA authority.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services;

Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
Department										
...	447,423,941	...	...	447,423,941	1	Operating expenditures				
...	...	36,289,071	...	36,289,071	1a	Transfer of \$14,585,526 from Canadian Heritage				
						Vote 1				
...	...	43,404,571	...	43,404,571	1b	Transfer of \$1,350,000 from Canadian Heritage				
						Vote 1, and \$500,000 from Public Safety and				
						Emergency Preparedness Vote 10				
...	...	4,766,440	...	4,766,440	1c	Transfer of \$20,000,000 from Citizenship and				
...	...	...	15,935,526	15,935,526		Immigration Vote 5				
...	...	...	20,000,000	20,000,000		Transfer from: Vote 1 (Canadian Heritage)				
						Vote 5				
			500,000	500,000		Vote 10 (Public Safety and Emergency				
			13,561,090	13,561,090		Preparedness)				
			3,809,140	3,809,140		TB Vote 15 ⁽¹⁾				
			9,454,307	9,454,307		TB Vote 25 ⁽¹⁾				
						TB Vote 30 ⁽¹⁾				
...	...	...	(8,986,500)	(8,986,500)		Transfer to: Vote 1 (Foreign Affairs and International				
...	...	...	(17,412)	(17,412)		Trade)				
			(1,873,750)	(1,873,750)		Vote 1 (Treasury Board)				
...	...	...	(492)	(492)		Vote 5 (Foreign Affairs and International				
						Trade)				
						Vote 7				
...	447,423,941	84,460,082	52,381,909	584,265,932		Total—Vote 1	558,277,887	25,988,045	...	478,090,654
...	866,867,278	...	...	866,867,278	5	Grants and contributions				
...	...	3,000,000	...	3,000,000	5a	Transfer of \$22,848,962 from Canadian Heritage				
...	...	90,000,000	...	90,000,000		Vote 5				
...	...	1	...	1	5b	Grants and contributions				
...	...	...	22,848,962	22,848,962	5c	Grants and contributions				
...	...	...	(20,000,000)	(20,000,000)		Transfer from Vote 5 (Canadian Heritage)				
...	...	...	(50,000)	(50,000)		Transfer to: Vote 1				
...	...	...	(3,000,000)	(3,000,000)		Vote 5 (Canadian Heritage)				
...	...	...	(30,000)	(30,000)		Vote 5 (Justice)				
						Vote 50 (Health)				
...	866,867,278	93,000,001	(231,038)	959,636,241		Total—Vote 5	938,463,595	21,172,646	...	783,337,732
...	...	827,514	...	827,514	7b	To write-off from the Accounts of Canada 3,013 debts due to				
...	...	...	492	492		Her Majesty in right of Canada amounting to \$828,006				
						related to immigration loans issued pursuant to section 88				
						of the <i>Immigration and Refugee Protection Act</i> —				
						Transfer of \$492 from Citizenship and Immigration Vote 1				
						Transfer from Vote 1				
...	...	827,514	492	828,006		Total—Vote 7b	820,949	7,057	...	...

...	43,947,958	...	10,459,963	54,407,921	(S)	Contributions to employee benefit plans	54,407,921	...	...	43,662,454
...	78,422	...	(784)	77,638	(S)	Minister of Citizenship, Immigration and Multiculturalism—Salary and motor car allowance	77,638	...	...	74,244
11,088	...	...	5,229	16,317	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	11,088	5,229	4,892
...	...	...	24,809,733	24,809,733	(S)	Refunds of amounts credited to revenues in previous years	24,809,733	...	...	11,684,177
...	...	...	8,701	8,701	(S)	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	8,701	...	...	19,134
...	...	...	34,885	34,885	(S)	Court awards	34,885	...	...	31,734
11,088	1,358,317,599	178,287,597	87,469,090	1,624,085,374		Total budgetary	1,576,901,309	47,178,836	5,229	1,316,905,021
76,345,911	1	...	(4)	76,345,908	(S)	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> . Limit \$110,000,000 (Net)	4,334,386	...	72,011,522	(735,718)
11,088	1,358,317,599	178,287,597	87,469,090	1,624,085,374		Total Department—				
76,345,911	1	...	(4)	76,345,908		Budgetary	1,576,901,309	47,178,836	5,229	1,316,905,021
						Non-budgetary	4,334,386	...	72,011,522	(735,718)
Immigration and Refugee Board of Canada										
...	100,790,105	...	...	100,790,105	10	Program expenditures				
...	...	23,666	...	23,666	10b	Program expenditures				
...	...	...	3,466,678	3,466,678		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	4,482,050	4,482,050		TB Vote 25 ⁽¹⁾				
...	...	...	1,989,426	1,989,426		TB Vote 30 ⁽¹⁾				
...	...	...	(3,981)	(3,981)		Transfer to Vote 1 (Treasury Board)				
...	100,790,105	23,666	9,934,173	110,747,944		Total—Vote 10	101,131,094	9,616,850	...	102,774,062
...	12,566,417	...	366,412	12,932,829	(S)	Contributions to employee benefit plans	12,932,829	...	...	11,952,532
...	...	...	2,309	2,309	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,309	...	...	1,459
...	113,356,522	23,666	10,302,894	123,683,082		Total Agency—Budgetary	114,066,232	9,616,850	...	114,728,053
11,088	1,471,674,121	178,311,263	97,771,984	1,747,768,456		Total Ministry—				
76,345,911	1	...	(4)	76,345,908		Budgetary	1,690,967,541	56,795,686	5,229	1,431,633,074
						Non-budgetary	4,334,386	...	72,011,522	(735,718)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Integration program	41,085,984	35,389,562	...	...	934,563,278	930,384,412	...	...	...	...	975,649,262	965,773,974
Internal services	204,719,189	204,696,089	...	...	...	...	...	...	...	...	204,719,189	204,696,089
Immigration program	160,341,738	157,486,091	...	...	...	...	...	...	...	...	160,341,738	157,486,091
Refugee program—												
Budgetary	121,350,867	118,688,555	...	...	...	...	...	...	...	...	121,350,867	118,688,555
Non-budgetary	...	...	...	...	...	...	...	...	76,345,908	4,334,386	76,345,908	4,334,386
Temporary resident program	80,645,012	65,871,349	...	...	...	...	...	...	...	...	80,645,012	65,871,349
Citizenship program	55,581,330	55,581,230	...	...	22,768,963	6,487,338	...	...	...	...	78,350,293	62,068,568
Canada's role in interna- tional migration and protection	725,013	724,838	...	...	2,304,000	1,591,845	...	...	...	...	3,029,013	2,316,683
Total Department—												
Budgetary	664,449,133	638,437,714	...	...	959,636,241	938,463,595	...	...	...	...	1,624,085,374	1,576,901,309
Non-budgetary	...	...	...	...	...	...	...	...	76,345,908	4,334,386	76,345,908	4,334,386
Immigration and Refugee Board of Canada												
Refugee protection	62,791,801	58,207,924	...	...	...	...	...	...	...	...	62,791,801	58,207,924
Internal services	31,757,910	31,293,378	...	...	...	...	...	...	...	...	31,757,910	31,293,378
Immigration appeal	16,543,176	15,588,154	...	...	...	...	...	...	...	...	16,543,176	15,588,154
Admissibility hearings and detention reviews	12,590,195	8,976,776	...	...	...	...	...	...	...	...	12,590,195	8,976,776
Total Agency—Budgetary	123,683,082	114,066,232	...	...	...	...	...	...	...	...	123,683,082	114,066,232
Total Ministry—												
Budgetary	788,132,215	752,503,946	...	...	959,636,241	938,463,595	...	...	...	...	1,747,768,456	1,690,967,541
Non-budgetary	...	...	...	...	...	...	...	...	76,345,908	4,334,386	76,345,908	4,334,386

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	234,184,000	...	...	234,184,000	Grant for the Canada-Quebec Accord on Immigration	232,190,000	1,994,000	...	226,034,000
...	...	...	739,330	739,330	Grants in support of the Community Historical Recognition Program	280,386	458,944	...	...
...	...	...	500,000	500,000	Grant for Migration Policy Development	390,674	109,326	...	...
...	...	...	388,342	388,342	Grant for the Institute for Canadian Citizenship	388,342	...	...	...
...	...	...	7,315,035	7,315,035	Grants in support of the Multiculturalism Program	72,885	7,242,150	...	...
...	234,184,000	...	8,942,707	243,126,707	Total—Grants	233,322,287	9,804,420	...	226,034,000
Contributions									
...	581,929,278	93,000,001	(31,031,621)	643,897,658	Settlement program	641,712,791	2,184,867	...	...
...	48,450,000	...	8,031,621	56,481,621	Resettlement assistance	56,481,621	...	...	51,584,421
...	2,000,000	...	(196,000)	1,804,000	International Organization for Migration	1,201,171	602,829	...	1,356,248
...	304,000	...	(304,000)	...	Migration policy development	...	...	...	686,563
...	...	...	9,932,614	9,932,614	Contributions in support of the Community Historical Recognition Program	1,572,368	8,360,246	...	...
...	...	...	4,352,964	4,352,964	Contributions in support of the Multiculturalism Program	4,132,680	220,284	...	...
...	...	...	40,677	40,677	Task Force for International Cooperation on Holocaust Education, Remembrance and Research	40,677	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	503,676,500
...	632,683,278	93,000,001	(9,173,745)	716,509,534	Total—Contributions	705,141,308	11,368,226	...	557,303,732
...	866,867,278	93,000,001	(231,038)	959,636,241	Total Ministry	938,463,595	21,172,646	...	783,337,732

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Non-budgetary (respendable receipts)			
Integration program			
Loan repayments pursuant to the <i>Immigration and Refugee Protection Act</i>	...	8,330,295	11,752,872
Settlement of petty cash advance	...	2,200	1,250
Total Ministry—Non-budgetary	...	8,332,495	11,754,122

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Interest on transportation and assistance loans	543,081	559,693
Refunds of previous years' expenditures—		
Recovery of bad debts	10,560	116,867
Refunds of previous years' expenditures	4,148,031	913,255
Adjustments to prior year's payables	2,848,894	3,392,347
	7,007,485	4,422,469
Sales of goods and services—		
Rights and privileges—		
Rights of permanent residence fee	91,074,928	85,786,161
Citizenship rights fees	15,598,356	15,131,972
	106,673,284	100,918,133
Services of a regulatory nature—		
Change of citizenship	18,982,890	18,574,276
Citizenship status document	6,736,773	4,774,715
Permanent resident application fees—		
Permanent residence (pre-IRPA)	778,707	726,250
Dependant less than 19 years (pre-IRPA)	...	748
Order in Council (pre-IRPA)	...	76
Family class (including sponsorship)	44,642,889	47,604,370
Skilled workers	75,233,767	94,652,056
Business class	12,442,937	8,887,755
Other classes	30,001,761	23,356,318
Permit holder class	48,058	73,405
Permanent resident card (PRC)	8,315,276	12,892,336
Temporary resident visa—		
Single entry and extension of status in Canada	46,088,923	50,715,254
Multiple entry	37,561,473	34,170,214
Maximum per family	4,739,155	4,087,476
Work permits	42,502,779	51,108,136
Work permits—Group of artists	226,836	256,548
Study permit	22,852,520	22,226,007
Certification and replacement of immigration document—		
Except PRC	917,283	865,645
Temporary resident permits	2,103,888	2,402,632
Restoration of temporary residence status	2,677,771	2,430,228
Rehabilitation—Criminality	271,560	260,146
Rehabilitation—Serious criminality	465,457	456,382
Authorization to return to Canada A52(1)	796,698	640,908
Immigration statistical data	6,354	7,363
Travel document	1,087,417	1,215,379
	359,481,172	382,384,623

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Sales of goods and information products—		
Access to information	83,734	77,827
Other fees and charges	458,527	108,479
	466,696,717	483,489,062
Proceeds from the disposal of surplus Crown assets	5,229	11,088
Miscellaneous revenues—		
Interest on overdue account receivable	32,849	45,119
Gains on foreign currency transactions	19,074	21,873
Court cost	22,070	32,331
Sundries	12,898	125
	86,891	99,448
Total Department	474,339,403	488,581,760
Immigration and Refugee Board of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	59,986	74,037
Adjustments to prior year's payables	395,795	101
	455,781	74,138
Proceeds from the disposal of surplus Crown assets	2,309	1,459
Miscellaneous revenues	4,939	5,344
Total Agency	463,029	80,941
Ministry Summary		
Other revenues—		
Return on investments	543,081	559,693
Refunds of previous years' expenditures	7,463,266	4,496,607
Sales of goods and services	466,696,717	483,489,062
Proceeds from the disposal of surplus Crown assets	7,538	12,547
Miscellaneous revenues	91,830	104,792
Total Ministry	474,802,432	488,662,701

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SECTION 7

2009-2010

PUBLIC ACCOUNTS OF CANADA

Economic Development Agency of Canada for the Regions of Quebec

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Strategic Outcome

Dynamic and revitalized communities that have a better socio-economic outlook are developing their economic activity base.

Program Activity Descriptions

Development of communities

This program activity enables Quebec regions and communities to maintain and develop their economic activity base by relying on their own assets. It has three underlying objectives. The first, Community mobilization, fosters community development and increased mobilization through the development of visions and large-scale local and regional projects. The second, Local development supports communities through entrepreneurship assistance and the creation and maintenance of viable enterprises. The third, Attractive communities, raises communities' capabilities to attract tourists and skilled individuals. This program activity mainly targets small and medium-sized enterprises (SME) and non-profit organizations (NPO). Two grants and contributions programs support it, namely the Community Diversification program and the national Community Futures Program.

Infrastructure

This program activity helps improve Quebec's urban and rural municipal infrastructure and enhance citizens' quality of life. This is realized by investing in projects that increase environmental quality, support long-term economic growth, upgrade community facilities and modern 21st-century infrastructure through the adoption of better technology, new approaches and best practices. The Government of Canada has implemented various joint infrastructure programs in collaboration with the provinces, territories, municipalities, First Nations and private sector. The Agency has the

special mandate to manage the Canada-Quebec Infrastructure Program Agreement. Projects that contribute to meeting the objectives of this program include those that improve water quality, solve problems posed by the release wastewater effluent, promote the safe circulation of persons and merchandise, improve public transportation and enhance citizens' quality of life through the construction of infrastructure, facilities or buildings with urban or regional economic impact.

This program activity mainly targets municipalities and NPOs and is supported by the Infrastructure Canada Program (contributions program).

Strategic Outcome

Presence of conditions conducive to sustainable growth and the competitive positioning of SMEs and regions.

Program Activity Descriptions

Competitiveness of enterprises

This program activity enables enterprises to improve their performance and competitiveness through higher productivity, earned income and number of jobs in the regions, all of which help create conditions conducive to sustainable growth. Underpinning this program activity are two objectives: the first, Development of enterprises' skills, fosters an increase in capabilities with respect to management, innovation, adoption of advanced technology, market development, and integration with globalized production chains. Notably, it encourages support for organizations that are dedicated to improving the strategic capabilities of SMEs in order to enhance their performance and facilitate their adjustment. The second objective, Strategic enterprises, supports the establishment and first expansion phases of enterprises in economic activities deemed strategic to a region's development in order to consolidate the economic base of the regions.

This program activity mainly targets SMEs and NPOs and is supported by two grants and contributions programs, namely the Business and Regional Growth program and the Canadian Apparel and Textile Industries Program (CANTex).

Competitive positioning of sectors and regions

This program activity improves the international competitiveness of the regions by enhancing their knowledge and competitive advantages on the world stage. It has two objectives. The first, Competitiveness poles, develops and consolidates competitiveness poles by fostering innovation and networking among knowledge players (universities and research institutes and centres, enterprises and groups of enterprises, and technology brokers), the development of a critical mass of knowledge, and the enhancement and transfer of technology. The second objective, International promotion of regions, enhances the international competitiveness of Quebec regions through integrated promotion of locational factors (labour force, market access, infrastructure, costs and political stability), and attraction of direct foreign investment and reinvestment by foreign enterprises already established in Quebec.

This program activity mainly targets SMEs and NPOs and is supported by the Business and Regional Growth grants and contributions program.

Strategic Outcome

Policies, programs and cooperative actions that strengthen the economy of Quebec regions.

Program Activity Descriptions

Policies, programs and initiatives

This program activity enables the regions and communities of Quebec to benefit from adapted, consistent, and effective federal action that produces positive socio-economic repercussions, notably by generating and disseminating regional economic development

knowledge that is useful to development stakeholders and by seizing business and development opportunities. This program activity is backed by four objectives: analysis and research; policies and programs; representation and influence; and cooperation and collaboration.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	41,880,354	...	...	41,880,354	1	Operating expenditures				
...	...	6,405,146	...	6,405,146	1a	Operating expenditures				
...	...	966,026	...	966,026	1b	Operating expenditures				
...	...	...	2,208,736	2,208,736		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	2,205,200	2,205,200		TB Vote 25 ⁽¹⁾				
...	...	...	1,613,855	1,613,855		TB Vote 30 ⁽¹⁾				
...	...	...	(1,767)	(1,767)		Transfer to Vote 1 (Treasury Board)				
...	41,880,354	7,371,172	6,026,024	55,277,550		Total—Vote 1	49,871,682	5,405,868	...	45,954,533
...	240,435,460	...	...	240,435,460	5	Grants and contributions				
...	...	17,537,600	...	17,537,600	5a	Transfer of \$450,000 from Foreign Affairs and International Trade Vote 30				
...	...	9,750,000	...	9,750,000	5b	Transfer of \$60,000 from Industry Vote 1, and \$60,000 from Foreign Affairs and International Trade Vote 1				
...	...	...	60,000	60,000		Transfer from: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	60,000	60,000		Vote 1 (Industry)				
...	...	...	450,000	450,000		Vote 30 (Foreign Affairs and International Trade)				
...	...	...	20,000,000	20,000,000		TB Vote 35 ⁽¹⁾				
...	...	...	(400,000)	(400,000)		Transfer to Vote 1 (Foreign Affairs and International Trade)				
...	240,435,460	27,287,600	20,170,000	287,893,060		Total—Vote 5	246,245,028	41,648,032	...	242,518,247
...	5,112,640	...	1,049,221	6,161,861	(S)	Contributions to employee benefit plans	6,161,861	...	...	4,922,071
...	...	2,000	122	2,122	(S)	Minister of State—Motor car allowance	2,122	...	...	24,446
13,160	...	...	36,994	50,154	(S)	Spending of proceeds from the disposal of surplus Crown assets	24,593	...	25,561	1,700
...	...	96,836,137	(1,086,716)	95,749,421	(S)	Transfer payments (<i>Budget Implementation Act, 2009</i>)	95,749,421	...	...	...
13,160	287,428,454	131,496,909	26,195,645	445,134,168		Total Ministry—Budgetary	398,054,707	47,053,900	25,561	293,420,997

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development of communities	12,026,631	11,435,138	...	...	128,968,700	129,314,200	...	...	...	...	140,995,331	140,749,338
Competitiveness of enterprises	7,249,434	6,924,173	...	...	66,708,000	62,922,822	...	...	...	...	73,957,434	69,846,995
Infrastructure	3,355,062	1,092,567	...	...	70,072,460	19,889,534	...	...	...	...	73,427,522	20,982,101
Competitive positioning of sectors and regions	3,789,636	3,410,480	...	...	21,193,900	34,118,472	...	...	...	...	24,983,536	37,528,952
Internal services	26,849,817	23,854,300	...	...	...	...	...	...	...	...	26,849,817	23,854,300
Policies, programs and initiatives	4,864,472	5,610,787	...	...	950,000	...	...	...	...	...	5,814,472	5,610,787
Special intervention measures	3,356,635	3,732,813	...	...	95,749,421	95,749,421	...	...	...	...	99,106,056	99,482,234
Total Ministry— Budgetary	61,491,687	56,060,258	...	...	383,642,481	341,994,449	...	...	...	...	445,134,168	398,054,707

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
...	600,000	...	(587,800)	12,200	Grants under the Community diversification program	12,200	...	...	22,009
...	200,000	...	(185,000)	15,000	Grants under the Business and regional growth program	15,000	...	...	...
...	200,000	...	(200,000)	...	Grants under the Regional development research program	...	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	9,750,000
...	1,000,000	...	(972,800)	27,200	Total—Grants	27,200	...	...	9,772,009
Contributions									
...	82,948,000	1,683,900	10,193,692	94,825,592	Contributions under the Business and regional growth program	94,825,592	...	...	69,623,020
...	76,765,000	19,603,700	(5,858,472)	90,510,228	Contributions under the Community diversification program	86,710,628	3,799,600	...	67,685,483
...	44,072,460	...	(13,445,636)	30,626,824	Contributions to the Province of Quebec under the Infrastructure Canada program	12,032,574	18,594,250	...	50,017,669
...	32,000,000	...	10,591,372	42,591,372	Contributions under the Community futures program	42,591,372	...	...	41,733,339
...	2,900,000	...	(24,782)	2,875,218	Contributions under the Canadian apparel and textile industries program	2,200,702	674,516	...	3,227,507
...	750,000	...	(750,000)	...	Contributions under the Regional development research program	...	...	...	...
...	...	...	20,000,000	20,000,000	Contributions under the Recreational Infrastructure Canada program	1,420,334	18,579,666	...	...
...	...	6,000,000	436,626	6,436,626	Contribution to supply the municipality of Shannon Quebec with drinking water	6,436,626	...	...	...
...	...	51,009,875	26,986,607	77,996,482	(S) Contributions under the Community diversification program (<i>Budget Implementation Act, 2009</i>)	77,996,482	...	...	...
...	...	45,826,262	(28,073,323)	17,752,939	(S) Contributions under the Business and regional growth program (<i>Budget Implementation Act, 2009</i>)	17,752,939	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	459,220
...	239,435,460	124,123,737	20,056,084	383,615,281	Total—Contributions	341,967,249	41,648,032	...	232,746,238
...	240,435,460	124,123,737	19,083,284	383,642,481	Total Ministry	341,994,449	41,648,032	...	242,518,247

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	48,116,125	48,877,318
Adjustments to prior year's payables	1,362,515	3,141,047
	49,478,640	52,018,365
Proceeds from the disposal of surplus Crown assets	36,994	13,160
Miscellaneous revenues	892,811	821,192
Total Ministry	50,408,445	52,852,717

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SECTION 8

2009-2010

PUBLIC ACCOUNTS OF CANADA

Environment

Department

**Canadian Environmental Assessment
Agency**

**National Round Table on the Environment
and the Economy**

Parks Canada Agency

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Department**Strategic Outcome**

Canada's natural capital is restored, conserved, and enhanced.

Program Activity Descriptions*Water program*

This program activity is designed to provide science and policy leadership on water quality, quantity and use. Science under this program will be focused on monitoring and research to understand what is changing in aquatic ecosystems and why, and on providing science-based tools to empower Canadians to take action. Policy leadership will include developing a national water agenda in partnership with other government departments that identifies benefits and incentives for the sustainable use of water, and ensuring that Canadian water related interests are protected globally. Involvement in transboundary arrangements will focus on ensuring that parties to water sharing agreements benefit from Canada's technical advice and monitoring information, to undertake measures to ensure compliance and meet their obligations.

Biodiversity and wildlife program

This program activity consists of the protection and recovery of species at risk; conservation, restoration and rehabilitation of significant habitats; and conservation of migratory birds. A primary vehicle for the achievement of results under this program is the formation of strategic partnerships for integrated management of Canada's natural capital including the sustainable management of landscapes. Key principles in support of results under this program are the use of best available science and the provision of regulatory certainty to stakeholders.

Ecosystems initiatives program

This program activity is designed to integrate departmental action on ecosystems, by aligning science, policy, and environmental assessment in a nationally consistent inter-jurisdictional approach to ecosystem management. A further feature of this program activity will be multidisciplinary studies assessing the state of priority ecosystems and identifying the required actions for restoration and conservation.

Strategic Outcome

Weather and environmental predictions and services reduce risks and contribute to the well-being of Canadians.

Program Activity Descriptions*Environmental science and monitoring program*

This program activity consists of environmental science and monitoring activities to detect hazardous conditions, to understand what is changing in the atmosphere (weather, climate, air quality and ultraviolet radiation), hydrosphere (water) and cryosphere (ice and snow) and why. A key benefit of results under this program will be to provide improved knowledge, information, and tools on weather and environmental conditions (e.g. a better understanding of the causes of severe weather, the mechanisms which transport chemicals through the atmosphere, the impacts of human activity on the atmosphere, and atmospheric science-based models). These benefits will support the development of policy as well as the delivery of environmental services.

Weather and environmental prediction program

This program activity consists of making available relevant knowledge and information on past, present and future conditions of the atmosphere, hydrosphere and

cryosphere, in response to the needs of Canadians, be they policy/decision makers, business persons or individuals, or others who require this information to deliver on ministerial or federal responsibilities and obligations (e.g. NAV Canada). Under this program activity, information on the state of the environment is disseminated by means of various services, products and tools allowing Canadians to safeguard themselves and their property against environmental hazards and to help them make better informed socio-economic and environmental decisions. Environmental information and outreach will empower Canadians to take appropriate action on protecting their environment. Partnerships, domestic and international, are critical to the success of these endeavours.

Strategic Outcome

Canadians and their environment are protected from the effects of pollution and waste.

Program Activity Descriptions*Clean air program*

This program activity is critical to protect the health of Canadians from the harmful effects of air pollutants and the environment from the impacts of greenhouse gas emissions. This will be achieved through developing an integrated sector-based approach to regulating air pollutants and controlling greenhouse gas emissions; strengthening international cooperation (particularly with the U.S.); and promoting science-based approaches to inform the development of new standards and regulations. Environment Canada will demonstrate federal leadership by implementing a broad federal-provincial-territorial approach to achieve national targets to protect the health of Canadians and the environment.

Chemicals management program

This program activity consists of reducing risks to the environment and to human health posed by pollutant releases related to human activities. Under this program activity, environmental and human health threats posed by toxic substances and other substances of concern are understood in terms of their fate and effects and prevention, reduction, elimination or other management measures are developed as required. These substances may exert a direct toxic effect on animals, plants or humans or, due to the volume, nature and manner of release, may pose a longer term risk to the environment and human health.

Legislation and information program

This program activity provides a focus for the department's longer term efforts to reduce the cost of unsustainable consumption patterns and to shift industry towards more sustainable forms of production. Much of the activity will be centered around large sector-based approaches to enable collaborative and informed decision-making on environmental objectives. Underlying this will be the creation of a clear and predictable environmental protection regime, designed to encourage and enable sustainable production and consumption.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight

services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Environmental Assessment Agency

Strategic Outcome

Environmental considerations are taken into account in federal government decisions respecting policies, plans, programs and projects.

Program Activity Descriptions

Environmental assessment support program

This program comprises the Public Participation Program, James Bay Northern Quebec Agreement, the Training and Guidance Program and the Environmental Assessment Management Program - the various means by which Canadians, industry, stakeholders and interested parties interact and encounter their various obligations pursuant to the *Canadian Environmental Assessment Act*. This includes public participation, information dissemination, guidance and record keeping. This is done with the goal of ensuring a transparent and rigorous environmental assessment process is applied under the auspices of the *Canadian Environmental Assessment Act*.

Environmental assessment development program

This program is aimed at developing and maintaining an effective, efficient and integrated environmental assessment process at the federal level, taking into full account the interactions with other environmental assessment, consultative and regulatory decision-making

processes in Canada, as well as the trans-boundary context for environmental assessment. A sound environmental assessment process is vital to achieving the Strategic Outcome. Ensuring that environmental considerations are integrated into federal government decision-making through sound environmental assessment practices supports quality of life for Canadians, environmental sustainability and economic competitiveness.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

National Round Table on the Environment and the Economy

Strategic Outcome

Federal policy development and decisions in other key sectors are influenced by advice on sustainable development issues pertaining to the environment and the economy.

Program Activity Descriptions

Advisory program on environment and economy issues

Raising awareness and understanding among Canadians and their governments about the challenges of sustainable development and promoting viable solutions, is vital to Canada's environmental and economic future. Through this program, the National Round Table on the Environment and Economy (NRTEE) strives to influence policy development and decision making on select sustainable development issues pertaining to the environment and the economy. The NTREE conducts research, analysis, and produces information and advice on selected sustainable development issues. The agency promotes its findings and recommendations through a variety of communications channels such as media relations, stakeholder briefings and other events, publications and the agency website to influence policy and decisions of policy-makers in the federal government and other key sectors such as other levels of government, industry and non-government organizations across the country.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and

Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Parks Canada Agency

Strategic Outcome

Canadians have a strong sense of connection, through meaningful experiences, to their national parks, national historic sites and national marine conservation areas and these protected places are enjoyed in ways that leave them unimpaired for present and future generations.

Program Activity Descriptions

Visitor experience

This program supports the more than 22 million person visits that are made annually to Canada's national parks, national historic sites and national marine conservation areas by Canadians and international visitors. The visitor experience is the sum total of a visitor's personal interaction with heritage sites and/or people, an interaction that awakens their senses, affects their emotions, stimulates their mind and leaves them with a sense of attachment to these special places. Activities include the provision of high quality pre- and on-site trip planning information, reception and orientation, interpretation, campgrounds, infrastructure, hiking trails, opportunities for recreational activities, visitor safety and the ongoing post-visit relationship. The meaningful experiences fostered by these activities lead to a sense of relevance and connection to Canada's system of special heritage places.

Heritage resources conservation

This program includes maintenance or restoration of ecological integrity in national parks through protection of natural resources and natural processes; ensuring the commemorative integrity of national historic sites managed by Parks Canada and influencing the commemorative integrity of those managed or owned by third parties; the protection and management of cultural resources under the administration of Parks Canada; and, the sustainable use of national marine conservation areas including protection of unique marine ecosystems. This program also includes fulfilling legal responsibilities assigned to Parks Canada by the *Species at Risk Act* and the *Canadian Environmental Assessment Act*. The protection of Canada's most special natural and cultural heritage resources that current and future generations will enjoy a system of protected heritage places.

Townsite and throughway infrastructure

This program involves managing, operating and providing municipal services to five townsites within Canada's national parks. It also involves the operation of provincial and inter-provincial highways and waterways that connect communities and pass through national parks and national historic sites.

Public appreciation and understanding

This program aims to reach Canadians at home, at leisure, at school and in their communities through communication and education opportunities designed to increase awareness, understanding, appreciation, support and engagement towards the natural and historical heritage of Parks Canada administered places using a diversity of outreach education approaches, and technologies (such as Internet and/or new media). Parks Canada also intends to broaden its base of support by engaging its many stakeholders and partners and encouraging shared leadership through active participation in the development and implementation of the Agency's future direction.

Heritage places establishment

This program includes systems planning, completing feasibility studies, research, consulting with stakeholders and the public, negotiating with other governments and Aboriginal organizations and obtaining Ministerial approval, resulting in established national parks and national marine conservation areas and designated national historic sites of Canada and other heritage places. Canada's national parks and national marine conservation areas, as well as the persons, places and events of national historic significance to Canada are symbols to the world and are part of the fabric of the nation. Preservation of Canada's natural and cultural heritage and making it available to Canadians for discovery and enjoyment is of key importance. Establishing heritage places is essential to enhancing pride, encouraging stewardship and giving expression to our identity as Canadians, and involving Canada in the internationally shared objective of protecting and commemorating the best of the world's natural and cultural heritage.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial

management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
Department										
...	736,286,962	...	...	736,286,962	1	Operating expenditures				
					1a	Transfer of \$322,500 from National Defence				
						Vote 5, \$240,380 from Indian Affairs and Northern Development Vote 10, and \$2,938,730 from Transport Vote 1				
...	...	9,116,800	...	9,116,800	1b	Transfer of \$633,885 from Indian Affairs and Northern Development Vote 1				
...	...	25,497,566	...	25,497,566		Transfer from: Vote 1 (Indian Affairs and Northern Development)				
...	...	...	633,885	633,885		Vote 1 (Transport)				
...	...	...	2,938,730	2,938,730		Vote 5 (National Defence)				
...	...	...	322,500	322,500		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	240,380	240,380		TB Vote 15 ⁽¹⁾				
...	...	...	36,550,771	36,550,771		TB Vote 25 ⁽¹⁾				
...	...	...	28,109,730	28,109,730		TB Vote 30 ⁽¹⁾				
...	...	...	15,792,496	15,792,496		TB Vote 35 ⁽¹⁾				
...	...	...	4,610,980	4,610,980		Transfer to: Vote 1 (Finance)				
...	...	...	(486,075)	(486,075)		Vote 1 (Fisheries and Oceans)				
...	...	...	(560,386)	(560,386)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(356,900)	(356,900)		Vote 1 (Natural Resources)				
...	...	...	(755,000)	(755,000)		Vote 1 (Treasury Board)				
...	...	...	(29,365)	(29,365)		Vote 10				
...	...	...	(241,000)	(241,000)		Vote 25				
...	...	...	(500,000)	(500,000)						
...	736,286,962	34,614,366	86,270,746	857,172,074		Total—Vote 1	818,556,736	38,615,338	...	763,674,496
...	44,473,240	...	...	44,473,240	5	Capital expenditures				
...	...	2,050,000	...	2,050,000	5a	Transfer of \$60,000 from Indian Affairs and Northern Development Vote 10				
...	...	8,451,500	...	8,451,500	5b	Capital expenditures				
...	...	...	60,000	60,000		Transfer from Vote 10 (Indian Affairs and Northern Development)				
...	44,473,240	10,501,500	60,000	55,034,740		Total—Vote 5	47,264,018	7,770,722	...	44,952,692
...	129,845,275	...	...	129,845,275	10	Grants and contributions				
...	...	1,060,000	...	1,060,000	10a	Grants and contributions				
...	...	1,257,625	...	1,257,625	10b	Transfer of \$376,060 from Fisheries and Oceans Vote 10				
...	...	1	...	1	10c	Transfer of \$241,000 from Environment Vote 1				

...	...	...	241,000	241,000		Transfer from: Vote 1				
...	...	...	376,060	376,060		Vote 10 (Fisheries and Oceans)				
...	...	...	24,375	24,375		TB Vote 35 ⁽¹⁾				
...	129,845,275	2,317,626	641,435	132,804,336		Total—Vote 10	101,461,607	31,342,729	...	164,548,057
...	81,899,061	...	16,112,771	98,011,832	(S)	Contributions to employee benefit plans	98,011,832	...	...	81,165,542
...	78,422	...	(784)	77,638	(S)	Minister of the Environment—Salary and motor car allowance	77,638	...	...	76,522
161,928	...	...	1,144,104	1,306,032	(S)	Spending of proceeds from the disposal of surplus Crown assets	464,223	...	841,809	833,277
...	...	...	29,300,000	29,300,000	(S)	Nature conservancy of Canada	29,300,000	...	...	46,100,000
...	...	...	...	...		Appropriations not required for the current year	...	...	...	19,015,588
161,928	992,582,960	47,433,492	133,528,272	1,173,706,652		Total Department—Budgetary	1,095,136,054	77,728,789	841,809	1,120,366,174
Canadian Environmental Assessment Agency										
...	29,199,328	...	...	29,199,328	15	Program expenditures				
...	...	122,211	...	122,211	15a	Program expenditures				
...	...	215,250	...	215,250	15b	Program expenditures				
...	...	...	619,534	619,534		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	1,762,500	1,762,500		TB Vote 25 ⁽¹⁾				
...	...	...	450,628	450,628		TB Vote 30 ⁽¹⁾				
...	29,199,328	337,461	2,832,662	32,369,451		Total—Vote 15	26,948,874	5,420,577	...	25,391,968
...	2,849,936	...	560,814	3,410,750	(S)	Contributions to employee benefit plans	3,410,750	...	...	2,855,777
180	...	...	1,074	1,254	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	180	1,074	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	689
180	32,049,264	337,461	3,394,550	35,781,455		Total Agency—Budgetary	30,359,624	5,420,757	1,074	28,248,434
National Round Table on the Environment and the Economy										
...	4,732,050	...	...	4,732,050	20	Program expenditures				
...	...	...	74,875	74,875		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	236,150	236,150		TB Vote 25 ⁽¹⁾				
...	4,732,050	...	311,025	5,043,075		Total—Vote 20	4,512,788	530,287	...	4,695,600
...	401,548	...	6,213	407,761	(S)	Contributions to employee benefit plans	407,761	...	...	355,988
24	...	...	...	24	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	24	...	...
24	5,133,598	...	317,238	5,450,860		Total Agency—Budgetary	4,920,549	530,311	...	5,051,588
Parks Canada Agency										
28,623,816	465,152,422	...	...	493,776,238	25	Program expenditures				
...	...	78,932,003	...	78,932,003	25a	Transfer of \$35,000,000 from Transport Vote 10, and \$511,530 from Indian Affairs and Northern Development Vote 10				
...	...	3,008,979	...	3,008,979	25b	Transfer of \$177,740 from Indian Affairs and Northern Development Vote 1, and \$146,666 from Public Works and Government Services Vote 1				

Ministry Summary—Concluded

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
					25c	Transfer of \$1,200,000 from Transport Vote 1, \$674,785 from Public Safety and Emergency Preparedness Vote 50, \$500,000 from Environment Vote 1, and \$379,896 from Indian Affairs and Northern Development Vote 10				
...	...	4,386,000	...	4,386,000		Transfer from: Vote 1				
...	...	...	500,000	500,000		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	177,740	177,740		Vote 1 (Public Works and Government Services)				
...	...	...	146,666	146,666		Vote 1 (Transport)				
...	...	...	1,200,000	1,200,000		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	891,426	891,426		Vote 10 (Transport)				
...	...	...	35,000,000	35,000,000		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	674,785	674,785		TB Vote 15 ⁽¹⁾				
...	...	...	13,018,261	13,018,261		TB Vote 30 ⁽¹⁾				
...	...	...	8,167,613	8,167,613		TB Vote 35 ⁽¹⁾				
...	...	...	15,110,081	15,110,081		Transfer to Vote 1 (Treasury Board)				
...	...	...	(17,153)	(17,153)						
28,623,816	465,152,422	86,326,982	74,869,419	654,972,639		Total—Vote 25	605,295,379	...	49,677,260	508,883,275
...	500,000	...	...	500,000	30	Payments to the New Parks and Historic Sites Account	500,000	...	...	12,500,000
...	42,653,777	...	13,448,847	56,102,624	(S)	Contributions to employee benefit plans	56,102,624	...	...	48,170,163
...	111,000,000	...	4,874,665	115,874,665	(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	115,874,665	...	...	114,236,181
28,623,816	619,306,199	86,326,982	93,192,931	827,449,928		Total Agency—Budgetary	777,772,668	...	49,677,260	683,789,619
28,785,948	1,649,072,021	134,097,935	230,432,991	2,042,388,895		Total Ministry—Budgetary	1,908,188,895	83,679,857	50,520,143	1,837,455,815

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Internal services	337,787,103	337,126,093	18,155,280	15,377,076	...	...	1,261,200	1,221,880	...	...	354,681,183	351,281,289
Clean air program	82,122,745	75,492,794	7,709,500	7,681,320	49,913,411	27,918,168	1,699,676	1,626,582	...	...	138,045,980	109,465,700
Chemicals management program	130,355,871	119,289,814	4,578,031	3,656,375	1,094,937	1,024,131	4,068,200	3,889,292	...	...	131,960,639	120,081,028
Water program	82,841,704	75,688,062	5,374,601	5,247,406	14,986,325	10,328,223	4,023,700	3,043,958	...	...	99,178,930	88,219,733
Environmental science and monitoring program	111,624,505	111,156,096	12,765,988	11,626,060	1,724,358	1,458,472	17,865,617	17,778,535	...	...	108,249,234	106,462,093
Weather and environ- mental prediction program	127,141,628	126,668,828	3,197,040	1,373,119	3,952,798	3,660,843	41,337,812	40,805,001	...	...	92,953,654	90,897,789
Biodiversity and wildlife program	80,555,013	79,773,926	2,534,300	1,712,456	60,652,197	58,223,063	511,300	508,298	...	...	143,230,210	139,201,147
Legislation and information program	35,705,082	32,856,951	290,000	220,016	17,365,166	17,069,990	...	...	...	...	53,360,248	50,146,957
Ecosystems initiatives program	30,427,102	24,767,041	430,000	370,190	11,883,644	11,078,717	369,000	282,582	...	...	42,371,746	35,933,366
Toronto Waterfront Revitalization program	...	9,541	...	...	...	...	...	...	...	...	...	9,541
Mackenzie gas project	9,151,328	3,443,678	...	...	531,500	...	8,000	6,267	...	...	9,674,828	3,437,411
Sub-total	1,027,712,081	986,272,824	55,034,740	47,264,018	162,104,336	130,761,607	71,144,505	69,162,395	...	...	1,173,706,652	1,095,136,054
Revenues netted against expenditures	(71,144,505)	(69,162,395)	...	...	...	...	(71,144,505)	(69,162,395)	...	...	...	...
Total Department—Budgetary	956,567,576	917,110,429	55,034,740	47,264,018	162,104,336	130,761,607	...	...	...	...	1,173,706,652	1,095,136,054
Canadian Environmental Assessment Agency												
Environmental assessment support program	25,740,900	18,124,241	...	...	3,258,200	1,455,535	8,001,000	3,398,132	...	...	20,998,100	16,181,644
Internal services	9,982,392	9,939,709	...	...	...	...	...	...	...	...	9,982,392	9,939,709
Environmental assessment development program	4,210,963	3,650,610	...	...	590,000	587,661	...	...	...	...	4,800,963	4,238,271
Sub-total	39,934,255	31,714,560	...	...	3,848,200	2,043,196	8,001,000	3,398,132	...	...	35,781,455	30,359,624
Revenues netted against expenditures	(8,001,000)	(3,398,132)	...	...	...	...	(8,001,000)	(3,398,132)	...	...	...	...
Total Agency—Budgetary	31,933,255	28,316,428	...	...	3,848,200	2,043,196	...	...	...	...	35,781,455	30,359,624

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
National Round Table on the Environment and the Economy												
Advisory program on envi- ronment and economy issues	3,119,488	2,971,513	...	...	...	...	...	...	...	...	3,119,488	2,971,513
Internal services	2,331,372	1,949,036	...	...	...	...	...	...	...	...	2,331,372	1,949,036
Total Agency—Budgetary	5,450,860	4,920,549	...	...	...	...	...	...	...	...	5,450,860	4,920,549
Parks Canada Agency												
Visitor experience	284,709,761	269,637,438	4,477,563	4,477,563	869,181	869,181	...	...	...	...	290,056,505	274,984,182
Heritage resources conservation	239,526,430	179,675,419	2,896,782	2,896,782	10,648,719	9,353,632	...	...	...	...	253,071,931	191,925,833
Internal services	82,788,801	87,356,437	473,170	473,170	...	...	...	...	...	...	83,261,971	87,829,607
Townsite and throughway infrastructure	130,629,351	142,469,935	11,007,252	11,007,252	150,854	150,854	...	...	...	...	141,787,457	153,628,041
Public appreciation and understanding	32,760,440	53,278,354	...	...	886,549	886,549	...	...	...	...	33,646,989	54,164,903
Heritage places establishment	24,193,073	13,808,100	367,439	367,439	1,064,563	1,064,563	...	...	...	...	25,625,075	15,240,102
Total Agency—Budgetary	794,607,856	746,225,683	19,222,206	19,222,206	13,619,866	12,324,779	...	...	...	...	827,449,928	777,772,668
Total Ministry— Budgetary	1,788,559,547	1,696,573,089	74,256,946	66,486,224	179,572,402	145,129,582	...	...	...	...	2,042,388,895	1,908,188,895

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	12,500,000	...	...	12,500,000	Grant to the Canada Foundation for Sustainable Development Technology	...	12,500,000	...	12,500,000
...	2,000,000	...	(416,732)	1,583,268	Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	1,561,944	21,324	...	1,401,445
...	44,000	...	...	44,000	Grants to support environmental research and development	29,000	15,000	...	38,000
...	...	...	29,300,000	29,300,000	(S) Nature conservancy of Canada	29,300,000	...	...	46,100,000
...	...	...	...	...	Items not required for the current year	...	...	...	19,015,588
...	14,544,000	...	28,883,268	43,427,268	Total—Grants	30,890,944	12,536,324	...	79,055,033
Contributions									
...	35,113,000	...	...	35,113,000	National vehicle scrappage program—Contributions	25,802,358	9,310,642	...	4,581,307
...	28,228,302	1,507,125	(4,087,927)	25,647,500	Contributions to support environmental and sustainable development initiatives	22,953,103	2,694,397	...	25,832,413
...	13,000,000	...	...	13,000,000	Habitat stewardship contribution program	12,100,754	899,246	...	11,772,757
...	8,665,231	...	1,814,746	10,479,977	Contributions to support Canada's international commitments	10,479,976	1	...	7,232,767
...	5,106,131	810,500	2,497,916	8,414,547	Contributions to support environmental research and development	8,414,546	1	...	5,664,616
...	5,044,000	...	...	5,044,000	EcoAction 2000—Community Funding Initiative	4,464,481	579,519	...	4,301,889
...	3,400,000	...	175,700	3,575,700	Contribution for Canada's share of the Commission of Environmental Co-operation budget	3,575,700	...	...	3,207,225
...	3,069,000	...	...	3,069,000	Contributions for the Science horizons youth internship and the International environmental youth corp programs	2,791,938	277,062	...	1,189,778
...	2,200,000	...	...	2,200,000	Contribution to the Wildlife Habitat Canada Foundation	1,706,956	493,044	...	1,686,097
...	585,000	...	...	585,000	Contributions for Inuit activities related to the Implementation of the Inuit Impact and Benefit Agreement	525,000	60,000	...	240,000
...	10,890,611	1	241,000	11,131,612	Freshwater programs (Great Lakes, Lake Winnipeg and Lake Simcoe)	6,639,120	4,492,492	...	2,062,565
...	...	...	416,732	416,732	Contribution—Multilateral fund of the Montreal Protocol	416,731	1	...	426,154
...	...	...	...	...	Items not required for the current year	...	...	...	82,411,044
...	115,301,275	2,317,626	1,058,167	118,677,068	Total—Contributions	99,870,663	18,806,405	...	150,608,612
...	129,845,275	2,317,626	29,941,435	162,104,336	Total Department	130,761,607	31,342,729	...	229,663,645

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Canadian Environmental Assessment Agency									
Contributions									
...	3,669,000	...	(440,375)	3,228,625	Contributions for the support of public participation in the environmental assessment review process—Participant funding program	1,428,035	1,800,590	...	1,017,475
...	300,000	...	23,575	323,575	Contributions to support the promotion, research and development of environmental assessments	319,661	3,914	...	491,278
...	246,000	...	50,000	296,000	Contribution to the Province of Quebec—James Bay and Northern Quebec Agreement	295,500	500	...	145,500
...	4,215,000	...	(366,800)	3,848,200	Total Agency	2,043,196	1,805,004	...	1,654,253
Parks Canada Agency									
Grants									
...	22,700	...	...	22,700	Grant to the International Peace Garden	22,700	...	...	22,700
Contributions									
...	5,000,000	...	(29,373)	4,970,627	Contributions in support of the Historic Places Initiative	4,970,627	...	...	5,870,141
...	389,300	...	4,237,239	4,626,539	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	4,626,539	...	...	4,765,316
...	...	4,000,000	...	4,000,000	Contributions in support of National historic sites of Canada cost-sharing program	2,704,913	...	1,295,087	100,000
...	...	...	...	...	Items not required for the current year	...	...	...	10,594,693
...	5,389,300	4,000,000	4,207,866	13,597,166	Total—Contributions	12,302,079	...	1,295,087	21,330,150
...	5,412,000	4,000,000	4,207,866	13,619,866	Total Agency	12,324,779	...	1,295,087	21,352,850
...	139,472,275	6,317,626	33,782,501	179,572,402	Total Ministry	145,129,582	33,147,733	1,295,087	252,670,748

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department				Water program			
Budgetary (respendable revenues)				Information products	623,700	429,223	370,355
Internal services				Realty	...	...	52,098
Information products	490,200	477,516	...	Scientific and professional services	3,400,000	2,614,735	2,860,717
Realty	651,000	636,531	...		4,023,700	3,043,958	3,283,170
Scientific and professional services	120,000	107,833	...	Legislation and information program			
	1,261,200	1,221,880	...	Information products	...	...	22
Chemicals management program				Realty	...	...	32
Information products	10,000	7,346	56,852	Scientific and professional services	...	...	120
Realty	70,000	68,732	76,824		...	...	174
Scientific and professional services	2,000,200	1,971,184	2,477,431	Ecosystems initiatives program			
Regulatory services	1,988,000	1,842,030	1,818,187	Information products	...	...	1,131
	4,068,200	3,889,292	4,429,294	Realty	280,000	259,616	261,200
Weather and environmental prediction program				Scientific and professional services	89,000	22,966	60,016
Information products	37,700,000	37,274,534	37,289,706		369,000	282,582	322,347
Realty	37,812	25,425	717,988	Mackenzie gas project			
Scientific and professional services	3,600,000	3,505,042	3,526,660	Realty	8,000	6,267	...
	41,337,812	40,805,001	41,534,354	Total Department—Budgetary	71,144,505	69,162,395	67,599,462
Biodiversity and wildlife program				Canadian Environmental Assessment Agency			
Information products	101,000	100,863	48,733	Budgetary (respendable revenues)			
Realty	156,000	154,673	161,553	Environmental assessment support program			
Scientific and professional services	39,300	38,278	422,607	Revenues received from other government departments:			
Regulatory services	215,000	214,484	208,795	Training, information and publications	100,000	125,453	83,174
	511,300	508,298	841,688	External revenues:			
Environmental science and monitoring program				Training, information and publications	150,000	113,762	104,278
Information products	7,600,000	7,557,203	6,053,711	Environmental assessment services	7,751,000	3,158,917	4,008,966
Realty	1,005,617	972,767	1,429,981	Total Agency—Budgetary	8,001,000	3,398,132	4,196,418
Scientific and professional services	9,260,000	9,248,565	9,089,131	Total Ministry— Budgetary	79,145,505	72,560,527	71,795,880
	17,865,617	17,778,535	16,572,823				
Clean air program							
Information products	...	...	32				
Realty	...	...	49				
Scientific and professional services	1,699,676	1,626,582	615,531				
	1,699,676	1,626,582	615,612				

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department					
Other revenues—					
Refunds of previous years' expenditures—			Sales of goods and services—		
Refunds of transfer payments	315,525	130,265	Services of a non-regulatory nature	4,709,548	3,363,489
Reimbursement of operating and maintenance expenditures	733,755	651,925	Proceeds from the disposal of surplus Crown assets	1,074	180
Adjustments to prior year's payables	4,950,186	2,217,449	Miscellaneous revenues	55	2,310
	5,999,466	2,999,639	Total Agency	4,899,166	3,422,842
Sales of goods and services—			National Round Table on the Environment and the Economy		
Lease and use of public property	2,204,123	2,785,779	Other revenues—		
Services of a regulatory nature—			Refunds of previous years' expenditures—		
Oceans disposal	1,393,677	1,298,740	Refunds of previous years' expenditures	208	...
Bird hunting permits	3,083,330	3,314,736	Adjustments to prior year's payables	33,535	...
Miscellaneous fines	769,341	834,986		33,743	...
	5,246,348	5,448,462	Proceeds from the disposal of surplus Crown assets	...	24
Services of a non-regulatory nature—			Miscellaneous revenues	947	861
Hydrometric recoveries	8,024,910	7,480,400	Total Agency	34,690	885
Other water related recoveries	366,285	491,148	Parks Canada Agency		
NAV Canada	2,040,528	1,863,765	Other revenues—		
Sundries	11,258,078	10,642,383	Refunds of previous years' expenditures	2,612,348	2,436,341
	21,689,801	20,477,696	Sales of goods and services—		
Sales of goods and information products	49,879,784	44,974,503	Lease and use of public property	19,154,884	20,801,985
Other fees and charges	3,910,633	3,754,465	Services of a non-regulatory nature	87,357,787	85,856,987
	82,930,689	77,440,905	Sales of goods and information products	700,864	1,193,689
Proceeds from the disposal of surplus Crown assets	1,144,104	880,700	Other fees and charges	4,095,207	4,176,651
Miscellaneous revenues—				111,308,742	112,029,312
Deferred Revenues	513,831	...	Miscellaneous revenues	88,264	33,732
Sundries	499,426	617,360	Total Agency	114,009,354	114,499,385
	1,013,257	617,360	Ministry Summary		
Total Department	91,087,516	81,938,604	Other revenues—		
Canadian Environmental Assessment Agency			Refunds of previous years' expenditures	8,834,046	5,492,843
Other revenues—			Sales of goods and services	198,948,979	192,833,706
Refunds of previous years' expenditures—			Proceeds from the disposal of surplus Crown assets	1,145,178	880,904
Refunds of previous years' expenditures	33,788	14,997	Miscellaneous revenues	1,102,523	654,263
Adjustments to prior year's payables	154,701	41,866	Total Ministry	210,030,726	199,861,716
	188,489	56,863			

SECTION 9

2009-2010

PUBLIC ACCOUNTS OF CANADA

Finance

Department

Auditor General

Canada Deposit Insurance Corporation

Canadian International Trade Tribunal

Financial Consumer Agency of Canada

**Financial Transactions and Reports
Analysis Centre of Canada**

**Office of the Superintendent of Financial
Institutions**

PPP Canada Inc.

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Department**Strategic Outcome**

A strong and sustainable economy, resulting in increasing standards of living and improved quality of life for Canadians.

Program Activity Descriptions*Transfer and taxation payment programs*

The *Financial Administration Act* created the Department of Finance with a mandate that includes the supervision, control and direction of all matters relating to the financial affairs of Canada not by law assigned to the Treasury Board or any other minister. This program activity administers transfer and taxation payments to provinces and territories in accordance with legislation and negotiated agreements to provide for fiscal equalization and support for health and social programs and other shared priorities. Also included are commitments and agreements with international financial institutions aimed at aiding in the economic advancement of developing countries. In addition, from time to time, the government will enter into agreements or enact legislation to respond to unforeseen pressures. These commitments can result in payments, generally statutory transfer payments, to a variety of recipients including individuals, organizations and other levels of government.

Treasury and financial affairs

Provides direction of Canada's debt management activities, including the funding of interest costs for the debt and service costs for new borrowings. In addition, the program manages investments in financial assets needed to establish a prudent liquidity position. This

program supports the ongoing refinancing of government debt coming to maturity, the execution of the budget plan and other financial operations of the government, including governance of the borrowing activities of major government backed entities such as Crown corporations. This program activity is also responsible for the system of circulating Canadian currency (bank notes and coins) to meet the needs of the economy.

Economic and fiscal policy framework

This program activity is the primary source of advice and recommendations to the Minister of Finance regarding issues, policies and programs of the Government of Canada related to the areas of economic and social policy, federal-provincial fiscal relations, financial affairs, tax matters and international trade and finance. The work conducted by this program activity involves extensive research, analysis, and consultation and collaboration with partners in both the public and private sectors including the government, Cabinet and Treasury Board, Parliament and parliamentary committees, the public and Canadian interest groups, departments, agencies and Crown corporations, provincial and territorial governments, financial market participants, the international economic and finance community and the international trade community. In addition, this program manages the negotiation of agreements, drafting of legislation and sponsoring of bills through the parliamentary process that are subsequently administered by other program activities within the departments and by other government departments and agencies. The aim of this program activity is to create a sound and sustainable fiscal and economic framework that will generate sufficient revenues and provide for the management of expenditures in line with the Budget Plan and financial operations of the Government of Canada.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Auditor General**Strategic Outcome**

Through legislative auditing, we contribute to a well-managed and accountable government for Canadians.

Program Activity Descriptions*Legislative auditing*

We conduct independent audits and studies that provide objective information, advice and assurance to Parliament, government and Canadians.

Canada Deposit Insurance Corporation

Strategic Outcome

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

Canadian International Trade Tribunal

Strategic Outcome

Fair, timely and transparent disposition of international trade cases, procurement cases and government-mandated inquiries within the Tribunal's jurisdiction.

Program Activity Descriptions

Adjudication of trade cases (quasi-judicial role)

The Tribunal's adjudicative mandate is to provide a fair, timely and transparent trade remedies system to Canada's business sector, thereby preserving confidence in the Canadian market, to the benefit of Canadian businesses and consumers. The Tribunal acts as an independent, quasi-judicial, decision-making body that derives its adjudication authority from the *Canadian International Trade Tribunal Act* (CITTA), the *Special Import Measures Act* (SIMA), the *Customs Act* and the *Excise Tax Act*. It operates within Canada's trade remedies system to apply existing policies and laws on trade agreements seeking to address unfair competition in the domestic market or provide emergency protection against imported items that are seen to cause injury to a domestic industry. The Tribunal also hears appeals from decisions of the Canada Revenue Agency (CRA) and Canada Border Services Agency (CBSA). It has also been designated as the bid challenge authority under the Agreement on Internal Trade

(AIT), the North American Free Trade Agreement (NAFTA) and the World Trade Organization (WTO) Agreement on Government Procurement (AGP) against the federal government procurement process.

In its quasi-judicial role, the Tribunal's caseload is comprised of the following:

- Unfair trade cases – inquiries under SIMA into whether dumped and/or subsidized imports have caused or are threatening to cause injury to a Canadian industry;
- Bid challenges – inquiries into complaints by potential suppliers concerning federal government procurement under NAFTA, the AIT and the AGP;
- Appeals of decisions of the CBSA made under the *Customs Act* and SIMA, and decisions of the CRA under the *Excise Tax Act*; and
- Safeguard cases – inquiries into whether the rapid build-up of imports from China, or from around the world, is causing injury to a Canadian industry.

General economic inquiries and references (advisory role)

In its advisory role, the Tribunal's caseload is comprised of three types of cases. First, the Tribunal plays an advisory role when requested by Government to recommend measures to alleviate injury to domestic producers pursuant to a safeguard inquiry. Periodically, the Government may also direct the Tribunal to inquire into general economic, trade or tariff matters. In such inquiries, the Tribunal has the power to conduct research, receive submissions, hold hearings and report with recommendations, as required, to the Government or the Minister of Finance. When these requests arise, the Tribunal faces a strain on its resources and must meet very strict government imposed deadlines.

Finally, the Tribunal has received a standing reference from the Minister of Finance to investigate requests from domestic producers for tariff (import tax) relief on imported textile inputs for use in their manufacturing operations and make recommendations to the Minister that would maximize the net economic benefits to Canada.

In its advisory role, the Tribunal's caseload is comprised of the following:

- Safeguard cases – where the Tribunal finds injury to a Canadian industry, the Governor in Council may request the Tribunal to recommend appropriate measures for dealing with the build-up of imports;
- General economic, trade and tariff inquiries referred by the Government – inquiries and advice on such economic, trade and tariff issues as are referred to the Tribunal by the Governor in Council or the Minister of Finance; and
- Standing tariff reference referred by the Minister of Finance – investigations into requests from Canadian producers for tariff relief on imported textile inputs that they use in their production.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management ser-

vices; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Financial Consumer Agency of Canada

Strategic Outcome

The Financial Consumer Agency of Canada (FCAC) has five objectives:

- supervise financial institutions to ensure they comply with federal consumer protection measures (known as consumer provisions) that apply to them;
- promote the adoption by financial institutions of policies and procedures designed to implement the consumer provisions;
- monitor the compliance of financial institutions with voluntary codes of conduct and any other public commitments they have made to protect the interests of consumers;
- promote awareness of the obligations of financial institutions; and
- foster an understanding of financial services and issues relating to financial services.

Program Activity Descriptions

Financial Consumer Agency of Canada

We provide consumer information and oversee financial institutions to ensure that they comply with federal consumer protection measures.

Financial Transactions and Reports Analysis Centre of Canada

Strategic Outcome

Financial intelligence that contributes to the detection and deterrence of money laundering and terrorist activity financing in Canada and abroad.

Program Activity Descriptions

Collection, analysis and dissemination of financial information

Technology-driven financial intelligence analysis and case disclosures that are widely used and accepted by law enforcement and intelligence agencies with a program that fosters compliance by the reporting entities.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of the Superintendent of Financial Institutions

Strategic Outcome

Regulate and supervise to contribute to public confidence in Canada's financial system and safeguard from undue loss.

Program Activity Descriptions

Regulation and supervision of federally regulated financial institutions

This is the largest program activity within the Office of the Superintendent of Financial Institutions (OSFI), representing over 85% of its costs. Costs for this program are recovered through assessments, service charges and user fees paid by the federally regulated financial institutions. Costs are also recovered via Memoranda of Understanding; financial statements indicate this third revenue stream as "cost-recovered services".

Regulation and supervision of federally regulated private pension plans

This program activity incorporates risk assessment and intervention and rule-making and approvals related to federally regulated private pension plans under the *Pension Benefits Standards Act*. The costs for this program are recovered from pension plan fees based on the number of members in each federally regulated pension plan.

International assistance

This program activity incorporates activities related to providing help to other countries that are building their supervisory and regulatory capacity. The costs for this program are recovered via Memoranda of Understanding between OSFI and organizations such as the Canadian International Development Agency and the International Monetary Fund.

Strategic Outcome

Contribute to public confidence in Canada's public retirement income system.

Program Activity Descriptions*Office of the chief actuary*

This Office provides a range of actuarial services, under legislation, to the Canada Pension Plan and some federal government departments.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

PPP Canada Inc.**Strategic Outcome**

Transform Canada into a leader for public-private partnerships (P3).

Program Activity Descriptions*Federal public-private partnership initiatives*

Through this program activity, PPP Canada Inc. will:

- manage a Public-Private Partnerships Fund (P3 Fund), a unique infrastructure program designed to support innovative public-private partnerships projects;
- assess public-private partnerships opportunities for contributions under other Government of Canada infrastructure programs to ensure consideration of such arrangements;
- assess public-private partnership opportunities and advise on the execution of public-private partnership projects at the federal level; and
- act as a source of expertise and advice for public-private partnership matters in order to encourage the further development of Canada's public-private partnerships market.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
						Department				
...	93,602,567	...	...	93,602,567	1	Operating expenditures				
					1a	Transfer of \$206,700 from Foreign Affairs and International Trade Vote 1, and \$60,800 from Foreign Affairs and International Trade Vote 5				
...	...	15,870,431	...	15,870,431						
...	...	14,795,692	...	14,795,692	1b	Transfer of \$486,075 from Environment Vote 1				
...	...	...	486,075	486,075		Transfer from: Vote 1 (Environment)				
...	...	...	206,700	206,700		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	60,800	60,800		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	3,279,722	3,279,722		TB Vote 15 ⁽¹⁾				
...	...	...	4,333,146	4,333,146		TB Vote 25 ⁽¹⁾				
...	...	...	2,887,785	2,887,785		TB Vote 30 ⁽¹⁾				
...	...	...	(11,600)	(11,600)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(345,977)	(345,977)		Vote 1 (Treasury Board)				
...	93,602,567	30,666,123	10,896,651	135,165,341		Total—Vote 1	121,646,340	13,519,001	...	111,123,632
...	331,886,000	...	...	331,886,000	5	Grants and contributions				
...	...	30,320,000	...	30,320,000	5a	Grants and contributions				
...	331,886,000	30,320,000	...	362,206,000		Total—Vote 5	217,331,556	144,874,444	...	572,033,831
...	11,549,045	...	1,412,457	12,961,502	(S)	Contributions to employee benefit plans	12,961,502	...	...	11,430,601
...	78,422	...	(784)	77,638	(S)	Minister of Finance—Salary and motor car allowance	77,638	...	...	76,522
...	31,868,000,000	(1,209,000,000)	(3,655,370,765)	27,003,629,235	(S)	Interest and other costs	27,003,629,235	...	...	29,939,793,976
					(S)	Canada health transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)				
...	23,987,062,000	...	93,977,076	24,081,039,076	(S)	Fiscal equalization (Part I— <i>Federal-Provincial Fiscal Arrangements Act</i>)	24,081,039,076	...	...	22,759,014,805
...	16,086,136,000	(1,901,136,000)	...	14,185,000,000	(S)	Canada social transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	14,185,000,000	...	...	13,462,236,000
...	10,860,781,000	...	(2,928,000)	10,857,853,000	(S)	Territorial financing (Part I.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	10,857,853,000	...	...	10,567,868,000
...	2,497,926,000	...	398	2,497,926,398	(S)	Payments to International Development Association	2,497,926,398	...	...	2,312,938,991
...	384,280,000	...	...	384,280,000			384,280,000	...	...	318,280,000

					(S)	Wait times reduction transfer (Part VI— <i>Federal-Provincial Fiscal Arrangements Act</i>)	250,000,000	...	...	...
...	250,000,000	...	...	250,000,000						
...	150,000,000	(25,000,000)	8,200,334	133,200,334	(S)	Purchase of domestic coinage	133,200,334	...	...	126,368,381
...	32,000,000	...	157,373	32,157,373	(S)	Statutory subsidies (Constitution Acts, 1867-1982, and other statutory authorities)	32,157,373	...	...	31,968,038
...	(688,935,000)	66,566,000	26,110,207	(596,258,793)	(S)	Youth allowances recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(596,258,793)	...	...	(332,658,966)
...	(3,124,006,000)	299,844,000	121,572,000	(2,702,590,000)	(S)	Alternative payments for standing programs (Part VI— <i>Federal-Provincial Fiscal Arrangements Act</i>)	(2,702,590,000)	...	...	(2,973,912,000)
...	123,000,000	66,000,000	(25,600,000)	163,400,000	(S)	Incentive for provinces to eliminate taxes on capital (<i>Budget Implementation Act, 2007</i>)	163,400,000	...	...	170,000,000
...	...	489,058,000	...	489,058,000	(S)	Payment to Ontario related to the Canada Health Transfer	489,058,000	...	...	...
...	...	74,188,000	...	74,188,000	(S)	Transitional adjustment payment to Nova Scotia	74,188,000	...	...	...
...	...	11,000,000	(5,600,000)	5,400,000	(S)	Payments to the Canadian Securities Regulation Regime Transition Office	5,400,000	...	...	...
					(S)	Payments to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank pursuant to the <i>Financial Institutions Depositors Compensation Act</i>	...	...	68,571,831	...
68,571,831	...	...	...	68,571,831						
2,558	...	...	1,043	3,601	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	2,558	1,043	...
...	...	...	13,131	13,131	(S)	Payments pursuant to the <i>Halifax Relief Commission Pension Continuation Act</i>	13,131	...	...	18,293
...	...	...	2,268,450	2,268,450	(S)	Payment of liabilities previously transferred to revenues	2,268,450	...	...	2,302,530
...	...	...	406,014,438	406,014,438	(S)	Net loss on exchange	406,014,438	...	...	121,722,883
...	...	...	250,000,000	250,000,000	(S)	Payments to provinces for assistance with sales tax harmonization	250,000,000	...	...	...
...	...	...	174,500,000	174,500,000	(S)	Payment to Nova Scotia—Offshore Petroleum Resources	174,500,000	...	...	...
...	...	...	17,557	17,557	(S)	Refunds of amounts credited to revenues in previous years	17,557	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,326,909,000
68,574,389	82,863,360,034	(2,067,493,877)	(2,594,358,434)	78,270,082,112		Total budgetary	78,043,113,235	158,396,003	68,572,874	78,527,514,517
...	...	...	4,000,000	4,000,000	(S)	(L) Advances pursuant to section 13(1) of the <i>Financial Consumer Agency of Canada Act</i> (Gross)	4,000,000	...	...	4,000,000
...	...	...	77,136,616,000	77,136,616,000	(S)	(L) Advances pursuant to subsection 12(2) of the <i>Farm Credit Canada Act</i> (Gross)	77,136,616,000	...	...	47,104,810,000
...	...	...	19,222,000,000	19,222,000,000	(S)	(L) Advances pursuant to section 19 of the <i>Business Development Bank of Canada Act</i> (Gross)	19,222,000,000	...	...	23,047,000,000
...	...	12,000,000,000	(8,820,897,000)	3,179,103,000	(S)	(L) Advances to the Business Development Bank of Canada with regards to the Canadian Secured Credit Facility (<i>Business Development Bank of Canada Act, Section 19</i>) (Gross)	3,179,103,000	...	...	...
...	...	...	20,038,671,677	20,038,671,677	(S)	(L) Advances pursuant to subsection 21(1) of the <i>Canada Mortgage and Housing Corporation Act</i> (Gross)	20,038,671,677	...	...	61,729,821,235

Ministry Summary—Continued

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
International Development Association									
...	1	...	384,279,999	384,280,000	L10 In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association (Gross)	384,280,000	...	...	384,280,000
...	...	247,840,000	(31,620,000)	216,220,000	L12a Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided to the International Finance Corporation (IFC) for a participation in the Global Trade Liquidity Program, a funded trade finance program, by way of direct payments, shall not exceed, in respect of the period commencing on April 1, 2009 and ending on March 31, 2011, an amount of \$200,000,000 US which amount is estimated in Canadian dollars at \$247,840,000 on March 27, 2009	216,220,000	...	...	...
...	...	48,000,000	...	48,000,000	L14b Pursuant to section 8 of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided to the International Finance Corporation (IFC) as part of Canada's participation in the G8 Food Security Initiative, by way of direct payments, shall not exceed, in respect of the period commencing on November 1, 2009 and ending on November 1, 2010, an amount of \$48,000,000	48,000,000	...	...	...
European Bank for Reconstruction and Development (EBRD)									
...	1,749,000	...	(111,130)	1,637,870	(S) (L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the <i>European Bank for Reconstruction and Development Agreement Act</i> —Capital subscriptions (Gross)	1,637,870	...	...	2,649,917
...	1,749,001	12,295,840,000	107,932,939,546	120,230,528,547	Total non-budgetary	120,230,528,547	...	...	132,272,561,152
68,574,389	82,863,360,034	(2,067,493,877)	(2,594,358,434)	78,270,082,112	Total Department—				
...	1,749,001	12,295,840,000	107,932,939,546	120,230,528,547	Budgetary	78,043,113,235	158,396,003	68,572,874	78,527,514,517
					Non-budgetary	120,230,528,547	...	...	132,272,561,152

					Auditor General				
...	72,631,942	...	...	72,631,942	15	Program expenditures			
					15a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA)			
...	...	1	...	1		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	3,344,805	3,344,805		TB Vote 25 ⁽¹⁾			
...	...	...	3,509,903	3,509,903		TB Vote 30 ⁽¹⁾			
...	...	...	2,160,272	2,160,272		Transfer to Vote 1 (Treasury Board)			
...	...	...	(2,797)	(2,797)					
...	72,631,942	1	9,012,183	81,644,126		Total—Vote 15	77,283,499	4,360,627	...
...	9,542,770	...	981,041	10,523,811	(S)	Contributions to employee benefit plans	10,523,811	...	...
...	...	...	308	308	(S)	Spending of proceeds from the disposal of surplus Crown assets	308	...	...
...	...	...							1,101
...	82,174,712	1	9,993,532	92,168,245		Total Agency—Budgetary	87,807,618	4,360,627	...
					Canada Deposit Insurance Corporation				
					(S)	(L) Loans pursuant to the <i>Canada Deposit Insurance Corporation Act</i> , subsection 10.1. Limit \$15,000,000,000 (Net)			
6,000,000,000	...	...	9,000,000,000	15,000,000,000			...	...	15,000,000,000
6,000,000,000	...	...	9,000,000,000	15,000,000,000		Total Agency—Non-budgetary	...	...	15,000,000,000
					Canadian International Trade Tribunal				
...	8,378,587	...	...	8,378,587	20	Program expenditures			
...	...	447,500	...	447,500	20b	Program expenditures			
...	...	...	420,678	420,678		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	449,200	449,200		TB Vote 25 ⁽¹⁾			
...	...	...	272,958	272,958		TB Vote 30 ⁽¹⁾			
...	8,378,587	447,500	1,142,836	9,968,923		Total—Vote 20	9,644,951	323,972	...
...	1,151,170	...	156,272	1,307,442	(S)	Contributions to employee benefit plans	1,307,442	...	...
104	...	...	556	660	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	104	556
104	9,529,757	447,500	1,299,664	11,277,025		Total Agency—Budgetary	10,952,393	324,076	556
					Financial Consumer Agency of Canada				
...	...	...	10,754,334	10,754,334	(S)	Payments under section 13 of the <i>Financial Consumer Agency of Canada Act</i>	10,754,334	...	...
97	...	...	83	180	(S)	Spending of proceeds from the disposal of surplus Crown assets	83	97	...
97	...	...	10,754,417	10,754,514		Total Agency—Budgetary	10,754,417	97	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Financial Transactions and Reports Analysis Centre of Canada										
...	43,736,846	...	...	43,736,846	25	Program expenditures				
...	...	2,021,391	...	2,021,391	25a	Program expenditures				
...	...	...	235,450	235,450		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	2,379,550	2,379,550		TB Vote 25 ⁽¹⁾				
...	...	...	778,696	778,696		TB Vote 30 ⁽¹⁾				
...	43,736,846	2,021,391	3,393,696	49,151,933	(S)	Total—Vote 25	45,386,842	3,765,091	...	46,087,883
...	4,219,203	...	292,151	4,511,354		Contributions to employee benefit plans	4,511,354	...	...	4,505,547
...	47,956,049	2,021,391	3,685,847	53,663,287		Total Agency—Budgetary	49,898,196	3,765,091	...	50,593,430
Office of the Superintendent of Financial Institutions										
...	872,555	...	...	872,555	30	Program expenditures				
...	...	13,580	...	13,580	30b	Program expenditures				
...	...	...	52,689	52,689		Transfer from TB Vote 15 ⁽¹⁾				
...	872,555	13,580	52,689	938,824	(S)	Total—Vote 30	938,824	...	...	868,582
...	1	...	(1)	...	(S)	Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	...	...	...	...
70,789,392	...	...	...	70,789,392	(S)	Payments to defray the expenses arising out of the operations of the Office pursuant to sections 16 and 17 of the <i>Office of the Superintendent of Financial Institutions Act</i>				
1,709	...	...	2,910	4,619	(S)	Total authorized limit shall not, without Treasury Board approval, at any time exceed by more than \$40,000,000 the total of the assessments and revenues received and authorized by the Act to be spent	(11,140,421)	...	81,929,813	(10,233,638)
						Spending of proceeds from the disposal of surplus Crown assets	2,910	...	1,709	...
70,791,101	872,556	13,580	55,598	71,732,835		Total Agency—Budgetary	(10,198,687)	...	81,931,522	(9,365,056)

					PPP Canada Inc.				
...	10,100,000	...	...	10,100,000	35 Payments to PPP Canada Inc. for operations and program delivery	6,600,000	3,500,000	...	...
...	72,800,000	...	...	72,800,000	40 Payments to PPP Canada Inc. for P3 Fund investments				
...	...	92,600,000	...	92,600,000	40a Payments to PPP Canada Inc. for P3 Fund investments				
...	72,800,000	92,600,000	...	165,400,000	Total—Vote 40	165,400,000	...	...	...
...	...	...	...	...	Appropriations not required for the current year	...	...	...	3,430,000
...	82,900,000	92,600,000	...	175,500,000	Total Agency—Budgetary	172,000,000	3,500,000	...	3,430,000
139,365,691	83,086,793,108	(1,972,411,405)	(2,568,569,376)	78,685,178,018	Total Ministry—Budgetary	78,364,327,172	170,345,894	150,504,952	78,675,893,849
6,000,000,000	1,749,001	12,295,840,000	116,932,939,546	135,230,528,547	Non-budgetary	120,230,528,547	...	15,000,000,000	132,272,561,152

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Transfer and taxation payment programs—												
Budgetary	280,351,746	211,199,472	...	...	50,502,756,054	50,357,881,610	...	...	...	...	50,783,107,800	50,569,081,082
Non-budgetary	...	...	...	...	...	...	...	...	654,137,870	654,137,870	654,137,870	654,137,870
Treasury and financial affairs—												
Budgetary	27,334,627,673	27,334,627,673	...	...	...	...	...	...	...	...	27,334,627,673	27,334,627,673
Non-budgetary	...	...	...	...	...	...	...	...	119,576,390,677	119,576,390,677	119,576,390,677	119,576,390,677
Economic and fiscal policy framework	99,647,657	90,795,737	...	...	3,000	3,000	...	...	...	...	99,650,657	90,798,737
Internal services	53,095,982	48,605,743	...	...	...	...	400,000	...	...	...	52,695,982	48,605,743
Sub-total—												
Budgetary	27,767,723,058	27,685,228,625	...	...	50,502,759,054	50,357,884,610	400,000	...	...	...	78,270,082,112	78,043,113,235
Non-budgetary	...	...	...	...	...	...	...	...	120,230,528,547	120,230,528,547	120,230,528,547	120,230,528,547
Revenues netted against expenditures	(400,000)	...	...	...	...	...	(400,000)	...	...	...	...	...
Total Department—												
Budgetary	27,767,323,058	27,685,228,625	...	...	50,502,759,054	50,357,884,610	...	...	...	...	78,270,082,112	78,043,113,235
Non-budgetary	...	...	...	...	...	...	...	...	120,230,528,547	120,230,528,547	120,230,528,547	120,230,528,547
Auditor General												
Legislative auditing	92,828,245	87,825,469	...	...	...	...	660,000	17,851	...	...	92,168,245	87,807,618
Revenues netted against expenditures	(660,000)	(17,851)	...	...	...	...	(660,000)	(17,851)	...	...	...	...
Total Agency—												
Budgetary	92,168,245	87,807,618	...	...	...	...	...	...	...	...	92,168,245	87,807,618
Canada Deposit Insurance Corporation—												
Non-budgetary	...	...	...	...	...	...	...	...	15,000,000,000	...	15,000,000,000	...
Canadian International Trade Tribunal												
Adjudication of trade cases (quasi-judicial role)	7,104,526	6,899,662	...	...	...	...	...	...	...	...	7,104,526	6,899,662

Internal services	4,059,729	3,943,212	...	...	...	...	...	...	...	...	...	4,059,729	3,943,212
General economic inquiries and references (advisory role)	112,770	109,519	...	...	...	...	...	...	...	...	...	112,770	109,519
Total Agency— Budgetary	11,277,025	10,952,393	...	...	...	...	...	...	...	...	...	11,277,025	10,952,393
Financial Consumer Agency of Canada— Budgetary	10,754,514	10,754,417	...	...	...	...	...	...	...	...	...	10,754,514	10,754,417
Financial Transactions and Reports Analysis Centre of Canada													
Collection, analysis and dissemination of financial information	33,847,287	35,552,100	...	...	1,400,000	1,400,000	...	...	...	...	...	35,247,287	36,952,100
Internal services	18,416,000	12,946,096	...	...	...	...	...	...	...	...	...	18,416,000	12,946,096
Total Agency— Budgetary	52,263,287	48,498,196	...	...	1,400,000	1,400,000	...	...	...	...	...	53,663,287	49,898,196
Office of the Superintendent of Financial Institutions													
Office of the chief actuary	4,216,244	4,074,383	100,000	91,377	...	...	3,391,000	5,365,733	...	...	...	925,244	(1,199,973)
Internal services	35,432,490	36,191,046	5,284,000	1,715,403	...	...	40,700,000	94,474,409	...	...	...	16,490	(56,567,960)
Regulation and supervision of federally regulated financial institutions	119,441,101	52,861,593	...	...	...	...	48,650,000	1,052,669	...	...	...	70,791,101	51,808,924
Regulation and supervision of federally regulated private pension plans	4,454,000	3,999,572	300,000	277,851	...	...	4,754,000	8,553,666	...	...	...	...	(4,276,243)
International assistance	1,681,000	1,707,177	...	...	...	...	1,681,000	1,670,612	...	...	...	...	36,565
Sub-total	165,224,835	98,833,771	5,684,000	2,084,631	...	...	99,176,000	111,117,089	...	...	...	71,732,835	(10,198,687)
Revenues netted against expenditures	(99,176,000)	(111,117,089)	...	...	...	...	(99,176,000)	(111,117,089)	...	...	...	...	...
Total Agency— Budgetary	66,048,835	(12,283,318)	5,684,000	2,084,631	...	...	...	...	...	...	...	71,732,835	(10,198,687)
PPP Canada Inc.— Budgetary	175,500,000	172,000,000	...	...	...	...	...	...	...	...	...	175,500,000	172,000,000
Total Ministry—													
Budgetary	28,175,334,964	28,002,957,931	5,684,000	2,084,631	50,504,159,054	50,359,284,610	...	...	...	...	...	78,685,178,018	78,364,327,172
Non-budgetary	...	...	...	...	...	...	...	...	...	...	...	135,230,528,547	120,230,528,547

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	148,200,000	30,320,000	(3,000)	178,517,000	Compensation to canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries	53,404,213	125,112,787	...	172,110,637
...	51,200,000	...	...	51,200,000	Debt payments to international organizations on behalf of poor countries	51,200,000	...	...	149,280,379
...	199,400,000	30,320,000	(3,000)	229,717,000	Total—Grants	104,604,213	125,112,787	...	321,391,016
Contributions									
...	127,486,000	...	...	127,486,000	Toronto Waterfront Revitalization Initiative	107,724,343	19,761,657	...	...
...	5,000,000	...	...	5,000,000	Contribution to the Harboufront Centre	5,000,000	...	...	...
...	...	...	3,000	3,000	Research and Policy Initiatives Assistance	3,000	...	...	90,500
...	...	...	...	...	Items not required for the current year	...	...	...	250,552,315
...	132,486,000	...	3,000	132,489,000	Total—Contributions	112,727,343	19,761,657	...	250,642,815
Other transfer payments									
...	23,987,062,000	...	93,977,076	24,081,039,076	(S) Canada health transfer	24,081,039,076	...	...	22,759,014,805
...	16,086,136,000	(1,901,136,000)	...	14,185,000,000	(S) Fiscal equalization	14,185,000,000	...	...	13,462,236,000
...	10,860,781,000	...	(2,928,000)	10,857,853,000	(S) Canada social transfer	10,857,853,000	...	...	10,567,868,000
...	2,497,926,000	...	398	2,497,926,398	(S) Territorial financing	2,497,926,398	...	...	2,312,938,991
...	...	...	...	...	(S) Payments (encashment of notes) to International Development Association	...	...	...	...
...	384,280,000	...	...	384,280,000	(S) Wait times reduction transfer	384,280,000	...	...	318,280,000
...	250,000,000	...	...	250,000,000	(S) Incitives for provinces to eliminate taxes on capital	250,000,000	...	...	...
...	123,000,000	66,000,000	(25,600,000)	163,400,000	(S) Statutory subsidies	163,400,000	...	...	170,000,000
...	32,000,000	...	157,373	32,157,373	(S) Youth allowances recovery	32,157,373	...	...	31,968,038
...	(688,935,000)	66,566,000	26,110,207	(596,258,793)	(S) Alternative payments for standing programs	(596,258,793)	...	...	(332,658,966)
...	(3,124,006,000)	299,844,000	121,572,000	(2,702,590,000)	(S) Payment to Ontario related to the Canada Health Transfer	(2,702,590,000)	...	...	(2,973,912,000)
...	...	489,058,000	...	489,058,000	(S) Payment to Nova Scotia—Offshore Petroleum Resources	489,058,000	...	...	...
...	...	...	174,500,000	174,500,000	(S) Payments to British Columbia for assistance with sales tax harmonization	174,500,000	...	...	...
...	...	...	250,000,000	250,000,000	(S) Transitional adjustment payment to Nova Scotia	250,000,000	...	...	...
...	...	74,188,000	...	74,188,000	Items not required for the current year	74,188,000	...	...	...
...	...	...	...	...		...	...	...	1,326,909,000
...	50,408,244,000	(905,480,000)	637,789,054	50,140,553,054	Total—Other transfer payments	50,140,553,054	...	...	47,642,643,868
...	50,740,130,000	(875,160,000)	637,789,054	50,502,759,054	Total Department	50,357,884,610	144,874,444	...	48,214,677,699

**Financial Transactions and Reports Analysis Centre
of Canada**

Contributions

...	1,400,000	...	...	1,400,000	Contribution to the Egmont Group secretariat to support development and operations	1,400,000	...	...	1,200,000
...	1,400,000	...	...	1,400,000	Total Agency	1,400,000	...	...	1,200,000
...	50,741,530,000	(875,160,000)	637,789,054	50,504,159,054	Total Ministry	50,359,284,610	144,874,444	...	48,215,877,699

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Internal services	400,000	...	...
Economic and fiscal policy framework finance	...	...	13,254
Total Department—Budgetary	400,000	...	13,254
Auditor General			
Budgetary (respendable revenues)			
Legislative auditing			
Services provided to members of the Canadian Council of Legislative Auditors	660,000	17,851	...
Total Department—Budgetary	660,000	17,851	...
Office of the Superintendent of Financial Institutions			
Budgetary (respendable revenues)			
Office of the chief actuary	3,391,000	5,365,733	4,731,084
Internal services	40,700,000	94,474,409	...
Regulation and supervision of federally regulated financial institutions	48,650,000	1,052,669	85,566,788
Regulation and supervision of federally regulated private pension plans	4,754,000	8,553,666	8,216,352
International assistance	1,681,000	1,670,612	1,623,094
Total Agency—Budgetary	99,176,000	111,117,089	100,137,318
Total Ministry— Budgetary	100,236,000	111,134,940	100,150,572

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments— ⁽¹⁾		
Cash and accounts receivable—Cash—		
Chartered banks	9,116,318	33,973,704
Short term deposits	11,404,878	147,521,515
Receiver General balance at the Bank of Canada	62,387,272	165,204,971
Foreign exchange accounts—		
International reserves held in the Exchange Fund Account—		
Transfer of profits	1,455,539,421	1,852,821,009
International Monetary Fund—Subscriptions—Transfer of profits	4,528,573	8,386,300
International Monetary Fund—General Resources Account—Transfer of profits	464,465	...
Loans, investments and advances—		
Bank of Canada—Transfer of profits	1,251,936,821	1,757,121,838
Canada Development Investment Corporation—		
Dividends	100,700,000	217,000,000
Canada Mortgage and Housing Corporation	1,743,979,477	525,657,490
Farm Credit Canada	89,747,037	168,509,871
Business Development Bank of Canada	34,063,434	105,816,785
Federal-provincial fiscal arrangements	58,944	58,944
Municipal Development and Loan Board	...	3,604
International Monetary Fund—Poverty Reduction and Growth Trust	3,757,965	11,310,888
International Finance Corporation—Global Trade Liquidity Program	157,412	...
Financial Consumer Agency of Canada	15,593	72,823
Other accounts—		
Public Works and Government Services—		
Consulting and Audit Canada Revolving Fund	188,335	73,853
	4,768,045,945	4,993,533,595
Refunds of previous years' expenditures—		
Refund of salaries, goods and services	371,207	164,061
Adjustments to prior year's payables	555,300	688,948
	926,507	853,009

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Sales of goods and services—			Canadian International Trade Tribunal		
Rights and privileges	71,619	68,952	Other revenues—		
Sales of goods and information products—			Refunds of previous years' expenditures—		
Sale of other publications	...	13,269	Refunds of previous years' expenditures	344	22,907
Other fees and charges—			Adjustments to prior year's payables	51,702	224,124
Fines, penalties and forfeitures—Fees—				52,046	247,031
Access to information	1,750	5,679			
	73,369	87,900	Proceeds from the disposal of surplus Crown assets	556	104
Proceeds from the disposal of surplus Crown assets	1,043	2,558	Miscellaneous revenues	1,770	1,226
Miscellaneous revenues—			Total Agency	54,372	248,361
Domestic coinage	115,498,352	171,195,022	Financial Consumer Agency of Canada		
Net gain on exchange	359,843,862	179,333,036	Other revenues—		
Sale of real property to Canada Lands Company			Sales of goods and services—		
Limited	1,784,377	2,886,290	Services of a regulatory nature	8,983,943	7,626,298
Transfer from the following accounts which were unclaimed			Services of non-regulatory nature	711	...
or outstanding for ten years or more—Outstanding Imprest			Sales of goods and information products	5	20
Account—Unclaimed cheques	33,703,295	30,130,605	Other fees and charges—		
Unclaimed balances received from Bank of Canada in respect			Revenue from fines	450,000	50,000
of chartered banks	199,604	174,615		9,434,659	7,676,318
Transfer from matured debt outstanding	1,036,143	2,698,603	Proceeds from the disposal of surplus Crown assets	83	97
Guarantee fees	28,698,151	21,334,493	Total Agency	9,434,742	7,676,415
Sundries	927	107,508			
	540,764,711	407,860,172	Financial Transactions and Reports Analysis		
Total Department	5,309,811,575	5,402,337,234	Centre of Canada		
Auditor General			Other revenues—		
Other revenues—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures	552	11,935
Refunds of previous years' expenditures	14,172	7,215	Adjustments to prior year's payables	2,405	63,221
Adjustments to prior year's payables	48,099	8,043		2,957	75,156
	62,271	15,258	Miscellaneous revenues—		
Proceeds from the disposal of surplus Crown assets	308	1,101	Administrative monetary penalty	177,930	...
Miscellaneous revenues—			Total Agency	180,887	75,156
Net gain on exchange	...	3,944			
Sundries	968,122	868,269			
	968,122	872,213			
Total Agency	1,030,701	888,572			

Revenues—Concluded

	Current year	Previous year
	\$	\$
Office of the Superintendent of Financial Institutions		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	94,376,605	84,890,877
Services of a non-regulatory nature	7,821,113	7,482,958
Sales of goods and information products	313	1,317
Other fees and charges—		
Revenue from fines	39,450	486,450
	102,237,481	92,861,602
Proceeds from the disposal of surplus Crown assets	2,910	1,709
Miscellaneous revenues—		
Gain on foreign exchange	2,520	8,787
Total Agency	102,242,911	92,872,098
Ministry Summary		
Other revenues—		
Return on investments	4,768,045,945	4,993,533,595
Refunds of previous years' expenditures	1,043,781	1,190,454
Sales of goods and services	111,745,509	100,625,820
Proceeds from the disposal of surplus Crown assets	4,900	5,569
Miscellaneous revenues	541,915,053	408,742,398
Total Ministry	5,422,755,188	5,504,097,836

(1) Interest unless otherwise indicated.

SECTION 10

2009-2010

PUBLIC ACCOUNTS OF CANADA

Fisheries and Oceans

Department

Freshwater Fish Marketing Corporation

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Revenues	10.9

Department**Strategic Outcome**

Safe and Accessible Waterways (SAW).

Program Activity Descriptions*Canadian coast guard*

The Canadian Coast Guard (CCG) delivers civilian marine services (vessels, aircraft, expertise, personnel and infrastructure) on behalf of other federal government departments or in support of federal agencies and organizations in the achievement of their own specific Government of Canada maritime priorities. CCG provides support to other parts of Fisheries and Oceans Canada (Science and Conservation and Protection), the Department of National Defence, Environment Canada, the Royal Canadian Mounted Police, the Department of Foreign Affairs, and Transport Canada among others.

Small craft harbours

The Small Craft Harbours Program directly, or indirectly through Harbour Authorities, operates and maintains a network of harbours, critical to the fishing industry, open, safe and in good repair. These harbours are necessary for the effective operation of the commercial fisheries that contribute to the Canadian economy, directly support employment and that indirectly create tens of thousands jobs, many in rural and isolated parts of Canada.

Science for safe and accessible waterways

This program provides scientific research, monitoring, advice, products and services and data management to ensure departmental and federal policies, programs, decisions, and regulations associated with safe, secure, and accessible waterways are informed by science advice. The science is provided through a network of re-

search facilities, in collaboration with other government departments, private sector, academia and international organizations.

Strategic Outcome

Sustainable Fisheries and Aquaculture (SFA).

Program Activity Descriptions*Fisheries and aquaculture management*

The overall goal of fisheries and aquaculture management is the conservation of Canada's fisheries resources to ensure sustainable resource utilization through close collaboration with resource users and stakeholders based on shared stewardship. Fisheries and aquaculture management is responsible for international fisheries conservation negotiations and relations, shared management of interception fisheries in international waters, management of the Aboriginal, commercial, recreational fishing in the coastal waters of Canada's three oceans and creating the conditions for a vibrant and innovative aquaculture industry.

Science for sustainable fisheries and aquaculture

Provision of advice and recommendations based on scientific research and monitoring, as well as the provision of products and services and the management of data on Canada's oceans and resources. This ensures departmental and federal policies, programs, decisions, and regulations associated with sustainable fisheries and aquaculture are informed by scientific knowledge. The science is provided through a network of research facilities, in collaboration with other government departments, private sector, academia and international organizations.

Strategic Outcome

Healthy and Productive Aquatic Ecosystems (HAPAE).

Program Activity Descriptions*Habitat management*

In collaboration with others, Habitat Management involves conserving and protecting fish and fish habitat from the impacts of activities occurring in and around fresh and marine fish-bearing waters, and improving (restoring and developing) fish habitat through the administration of the habitat protection provisions of the *Fisheries Act*, providing advice on related provisions of the Act, and the application of non-regulatory activities. It also involves conducting environmental assessments prior to regulatory decisions listed in the Law List Regulations of the *Canadian Environmental Assessment Act* and participating in other environmental assessment regimes. These activities are performed in a manner consistent with the *Species at Risk Act*; the Policy for the Management of Fish Habitat and other operational policies; consultation with Aboriginal groups; the goals and principles of sustainable development; and the policies and priorities of the federal government.

Science for healthy and productive aquatic ecosystems

This program provides research, monitoring, advice, products and services and data management to ensure departmental and federal policies, programs, decisions, and regulations associated with the integrated management of Canada's oceans and fish habitat resources are informed by science advice. The science is undertaken through a network of research facilities, in collaboration with other government departments, private sector, academia and international organizations.

Species at risk management

Aquatic species at risk are managed to provide for the recovery of extirpated, endangered and threatened species; and the management of special concerned species to prevent them becoming at risk. This program activity involves developing recovery strategies, action plans and management plans for all aquatic species; promoting recovery implementation and monitoring of marine and anadromous (moving between fresh and salt water) species over which the federal government has exclusive jurisdiction; and promoting freshwater species for which certain provinces have specific delegated responsibilities related to fisheries management through regulations under the *Fisheries Act*.

Oceans management

Oceans management involves the conservation and sustainable use of Canada's oceans in collaboration with other levels of government, Aboriginal organizations and other non-government stakeholders through the development and implementation of objectives-based integrated oceans management plans and the application of marine conservation tools. Modern oceans management arrangements deal with a number of challenges including oceans health, marine habitat loss, declining biodiversity, growing demands for access to ocean resources and regulatory and jurisdictional complexities.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Freshwater Fish Marketing Corporation

Strategic Outcome

To regulate interprovincial and export trade in freshwater fish.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	1,167,688,671	...	...	1,167,688,671	1	Operating expenditures			
...	...	52,221,849	...	52,221,849	1a	Transfer of \$1,425,780 from National Defence Vote 1, \$603,679 from National Defence Vote 5, and \$37,173 from Fisheries and Oceans Vote 10			
...	...	24,151,088	...	24,151,088	1b	Transfer of \$730,750 from Transport Vote 1, \$659,900 from Indian Affairs and Northern Development Vote 1, and \$560,386 from Environment Vote 1			
...	...	1	...	1	1c	Transfer of \$3,149,859 from Fisheries and Oceans Vote 10			
...	560,386	560,386		Transfer from: Vote 1 (Environment)			
...	659,900	659,900		Vote 1 (Indian Affairs and Northern Development)			
...	1,425,780	1,425,780		Vote 1 (National Defence)			
...	730,750	730,750		Vote 1 (Transport)			
...	603,679	603,679		Vote 5 (National Defence)			
...	3,187,032	3,187,032		Vote 10			
...	41,355,099	41,355,099		TB Vote 15 ⁽¹⁾			
...	26,421,667	26,421,667		TB Vote 25 ⁽¹⁾			
...	22,296,015	22,296,015		TB Vote 30 ⁽¹⁾			
...	7,539,016	7,539,016		TB Vote 35 ⁽¹⁾			
...	(463,129)	(463,129)		Transfer to: Vote 1 (Human Resources and Skills Development)			
...	(45,178)	(45,178)		Vote 1 (Treasury Board)			
...	(232,400)	(232,400)		Vote 5			
...	(1,487,553)	(1,487,553)		Vote 10			
...	1,167,688,671	76,372,938	102,551,064	1,346,612,673		Total—Vote 1	1,312,644,508	33,968,165	... 1,278,302,087
...	242,666,667	...	...	242,666,667	5	Capital expenditures			
...	...	131,096,100	...	131,096,100	5a	Capital expenditures			
...	...	45,225,378	...	45,225,378	5b	Capital expenditures			
...	...	1	...	1	5c	Transfer of \$232,400 from Fisheries and Oceans Vote 1			
...	232,400	232,400		Transfer from: Vote 1			
...	10,341,300	10,341,300		TB Vote 35 ⁽¹⁾			
...	(518,000)	(518,000)		Transfer to: Vote 1 (Public Works and Government Services)			
...	(438,000)	(438,000)		Vote 10			
...	242,666,667	176,321,479	9,617,700	428,605,846		Total—Vote 5	414,830,302	13,775,544	... 249,382,299

...	110,637,000	...	...	110,637,000	10	Grants and contributions				
...	...	1	...	1	10a	Transfer of \$1,695,000 from Transport Vote 1, and \$155,250 from Fisheries and Oceans Vote 1				
...	...	20,500,000	...	20,500,000	10b	Transfer of \$942,103 from Fisheries and Oceans Vote 1, and \$438,000 from Fisheries and Oceans Vote 5				
...	...	1	...	1	10c	Transfer of \$390,200 from Fisheries and Oceans Vote 1				
...	...	...	1,487,553	1,487,553		Transfer from: Vote 1				
...	...	...	1,695,000	1,695,000		Vote 1 (Transport)				
...	...	...	438,000	438,000		Vote 5				
...	...	...	(3,187,032)	(3,187,032)		Transfer to: Vote 1				
...	...	...	(376,060)	(376,060)		Vote 10 (Environment)				
...	...	...	(120,410)	(120,410)		Vote 10 (Indian Affairs and Northern Development)				
...	110,637,000	20,500,002	(62,949)	131,074,053		Total—Vote 10	111,779,775	19,294,278	...	94,614,352
...	120,445,703	...	17,344,393	137,790,096	(S)	Contributions to employee benefit plans	137,790,096	...	...	122,576,772
...	78,422	...	(784)	77,638	(S)	Minister of Fisheries and Oceans—Salary and motor car allowance	77,638	...	...	76,522
1,325,528	...	...	1,875,801	3,201,329	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,477,863	...	723,466	2,589,717
...	...	...	1,628,381	1,628,381	(S)	Refunds of amounts credited to revenues in previous years	1,628,381	...	...	3,700
...	...	...	8,931	8,931	(S)	Losses on foreign exchange	8,931	...	...	...
1,325,528	1,641,516,463	273,194,419	132,962,537	2,048,998,947		Total Department—Budgetary	1,981,237,494	67,037,987	723,466	1,747,545,449
Freshwater Fish Marketing Corporation										
50,000,000	...	...	...	50,000,000	L30b	Loans to the Corporation and guarantees for loans pursuant to the <i>Freshwater Fish Marketing Act</i> . Aggregate of all amounts borrowed by the Corporation under the authority of section 16, limited to \$50,000,000 (Net)	...	...	50,000,000	...
50,000,000	...	...	...	50,000,000		Total Agency—Non-budgetary	...	...	50,000,000	...
1,325,528	1,641,516,463	273,194,419	132,962,537	2,048,998,947		Total Ministry—Budgetary	1,981,237,494	67,037,987	723,466	1,747,545,449
50,000,000	...	...	...	50,000,000		Non-budgetary	...	...	50,000,000	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Canadian coast guard	553,155,526	532,988,534	251,626,346	239,583,934	5,133,202	5,103,847	53,066,563	41,541,155	...	...	756,848,511	736,135,160
Fisheries and aquaculture management	231,987,802	236,485,394	3,042,395	3,010,243	119,152,240	100,056,274	...	...	...	...	354,182,437	339,551,911
Internal services	308,736,686	279,321,932	70,990,600	69,466,837	...	...	...	...	...	...	379,727,286	348,788,769
Science for sustainable fisheries and aquaculture	131,175,833	133,402,520	1,061,500	968,816	496,415	568,948	...	...	...	...	132,733,748	134,940,284
Small craft harbours	118,948,658	118,834,498	98,896,858	98,759,730	3,480,400	3,453,194	...	...	...	...	221,325,916	221,047,422
Habitat management	62,189,035	59,884,578	102,300	99,302	2,008,538	1,984,860	...	...	...	...	64,299,873	61,968,740
Science for healthy and productive aquatic ecosystems	57,588,583	58,699,356	1,949,947	2,015,591	339,767	203,550	...	...	...	...	59,878,297	60,918,497
Science for safe and accessible waterways	39,314,750	39,133,422	935,900	925,849	173,067	155,202	...	...	...	...	40,423,717	40,214,473
Species at risk management	23,015,156	21,842,481	...	...	5,900	5,900	...	...	...	...	23,021,056	21,848,381
Oceans management	16,273,582	15,575,857	...	...	284,524	248,000	...	...	...	...	16,558,106	15,823,857
Sub-total	1,542,385,611	1,496,168,572	428,605,846	414,830,302	131,074,053	111,779,775	53,066,563	41,541,155	...	...	2,048,998,947	1,981,237,494
Revenues netted against expenditures	(53,066,563)	(41,541,155)	...	...	...	...	(53,066,563)	(41,541,155)	...	...	...	...
Total Department—Budgetary	1,489,319,048	1,454,627,417	428,605,846	414,830,302	131,074,053	111,779,775	...	...	...	...	2,048,998,947	1,981,237,494
Freshwater Fish Marketing Corporation—												
Non-budgetary	...	...	...	...	...	...	...	...	50,000,000	...	50,000,000	...
Total Ministry—												
Budgetary	1,489,319,048	1,454,627,417	428,605,846	414,830,302	131,074,053	111,779,775	...	...	...	...	2,048,998,947	1,981,237,494
Non-budgetary	...	...	...	...	...	...	...	...	50,000,000	...	50,000,000	...

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	500,000	...	475,000	975,000	Grant program for the disposal of small craft harbours	975,000	...	...	2,275,000
...	238,000	1	308,603	546,604	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	500,102	46,502	...	300,565
...	...	14,000,000	...	14,000,000	Grants to support the economic viability and long term sustainability of the Quebec and Atlantic Canada lobster fishery (Atlantic Lobster Sustainability Measures)	8,591,648	5,408,352	...	...
...	738,000	14,000,001	783,603	15,521,604	Total—Grants	10,066,750	5,454,854	...	2,575,565
Contributions									
...	67,902,000	...	6,788,918	74,690,918	Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	65,661,707	9,029,211	...	58,295,178
...	26,939,000	...	(10,245,620)	16,693,380	Contributions under the Aboriginal aquatic resource and oceans management program	16,184,422	508,958	...	16,203,648
...	5,038,000	...	(118,000)	4,920,000	Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	4,920,000	...	...	4,912,000
...	4,700,000	...	...	4,700,000	Contributions under the Aquaculture Innovation and Market Access Program	4,685,795	14,205	...	4,673,934
...	962,000	...	...	962,000	Contribution to the Pacific Salmon Foundation	351,528	610,472	...	399,956
...	1,125,000	...	...	1,125,000	Contribution to the Pacific Salmon Foundation (Fraser Basin)	1,125,000	...	...	1,311,632
...	1,875,000	...	...	1,875,000	Contributions under the Aboriginal inland habitat program	1,874,860	140	...	2,816,677
...	500,000	...	2,005,400	2,505,400	Contributions to support the Small craft harbours class contribution program	2,478,194	27,206	...	1,637,158
...	406,000	...	352,950	758,950	Contributions to support the Academic research contribution program for the support of academic research and development related to science priorities	741,348	17,602	...	838,412
...	234,000	1	369,800	603,801	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	386,448	217,353	...	756,167

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	218,000	...	...	218,000	Contribution to the salmon sub-committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	99,372	118,628	...	194,025
...	...	6,500,000	...	6,500,000	Contributions to support the economic viability and long term sustainability of the Quebec and Atlantic Canada lobster fishery (Atlantic Lobster Sustainability Measures)	3,204,351	3,295,649	...	...
...	109,899,000	6,500,001	(846,552)	115,552,449	Total—Contributions	101,713,025	13,839,424	...	92,038,787
...	110,637,000	20,500,002	(62,949)	131,074,053	Total Ministry	111,779,775	19,294,278	...	94,614,352

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Canadian coast guard			
Marine navigation service fees	27,717,700	27,463,242	31,105,820
Maintenance dredging services tonnage fees	8,422,481	8,660,609	5,869,623
Employee deductions for employee housing	39,300	...	...
Coast guard radio tolls	75,000	21,614	23,829
Icebreaking services fees	13,110,082	4,977,946	4,808,665
Canadian Coast Guard College	3,700,000	131,317	36
Sundries	2,000	286,427	320,224
Total Ministry— Budgetary	53,066,563	41,541,155	42,128,197

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,893,320	1,806,374
Adjustments to prior year's payables	2,779,109	4,607,759
	4,672,429	6,414,133
Sales of goods and services—		
Rights and privileges—		
Fees	100	500
Licences	43,639,582	42,611,289
Oyster leases	223,748	227,646
Bait	...	5,249
Vessel and fishermen registrations	370,024	380,955
Small craft harbours—		
Wharfage, berthage and leases	1,742,230	1,200,938
Licences	9,373	6,224
Other wharf revenues	1,788	1,618
	45,986,845	44,434,419
Services of a non-regulatory nature—		
Rental of land, buildings, vehicles and machinery	468,138	436,991
Sundries	2,472,161	1,925,460
Respendable revenues—		
Net-voted revenues—Invoiced—		
Canadian Coast Guard College	37	37
Icebreaking services	4,714,745	5,110,195
Marine service fees	27,637,663	31,277,450
Maintenance dredging services tonnage fees	8,316,998	6,569,927
Rental of land, buildings, vehicles and machinery	...	9,591
Telecommunications	22,727	22,372
Sundries	285,646	361,620
	43,918,115	45,713,643
Sales of goods and information products—		
Proceeds from sale of publications	1,589,388	1,696,753
Sundries	17,782	66,780
	1,607,170	1,763,533
	91,512,130	91,911,595
Proceeds from the disposal of surplus Crown assets	1,875,801	1,977,491

Revenues—Concluded

	Current year	Previous year
	\$	\$
Miscellaneous revenues—		
Seizures and forfeitures	210,203	198,770
Fines	1,504,498	1,244,790
Net gain on exchange	...	11,732
Sundries	760,870	1,135,011
	2,475,571	2,590,303
Total Ministry	100,535,931	102,893,522

SECTION 11

2009-2010

PUBLIC ACCOUNTS OF CANADA

Foreign Affairs and International Trade

Department

Canadian Commercial Corporation

Canadian International Development
Agency

International Development Research
Centre

International Joint Commission

NAFTA Secretariat—Canadian Section

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Department**Strategic Outcome**

Canada's International Agenda: The international agenda is shaped to Canada's benefit and advantage in accordance with Canadian interests and values.

Program Activity Descriptions*Diplomacy and advocacy*

This program activity engages and influences international players and delivers international programs and diplomacy. It allows Canada to implement its international policies to foreign audiences inside and outside of Canada and thus fulfill the mandated roles and responsibilities that are associated with the diplomatic work of a foreign and international trade ministry.

This work is done by liaising with decision makers at all levels in other countries and hosting events where key messages can be advocated. It includes utilizing provincial expertise in specific areas of interest to them to advance Canada's overall international policy. Additionally, it uses strategic promotion activities, including public diplomacy, as vehicles to promote Canadian views on issues of concern to Canadians and uses a number of discretionary grant and contribution programs to further Canada's interests abroad.

The main target groups are foreign decision makers in Canada and abroad, foreign publics, other levels of government within Canada, key constituencies within other countries (e.g. security and defence-related communities) and legislators.

International policy advice and integration

This program activity provides strategic direction, intelligence and advice, including integration and coordination of Canada's foreign and international economic policies. It allows the department to plan and strategically coordinate its international activities with a view

to integrating Canada's foreign and international economic policies. This is carried out by working to improve coordination within DFAIT, with other government departments and relevant stakeholders, and by utilizing advice provided from missions to develop all-of-government approaches that integrate different organizational mandates and perspectives to advance Canadian interests and values. The main target groups are other government organizations, policy and program groups within DFAIT, Heads of Mission and key mission personnel.

Strategic Outcome

International Services for Canadians: Canadians are satisfied with commercial, consular and passport services.

Program Activity Descriptions*International commerce*

This program activity manages and delivers commerce services and advice to Canadian business. It helps Canadian business succeed in international markets by providing expert counsel and advice and managing and delivering value-added services to Canadian business pursuing international business opportunities. This work is conducted through support to qualified business clients. The main target groups are Canadian business clients who are currently operating abroad or who have demonstrated a capacity to do so.

Consular affairs

This program activity manages and delivers consular services and advice to Canadians. This work is done through consular agents and officers at missions abroad and through the use of the website, www.voyage.gc.ca. The main target groups are Canadians outside of Canada or Canadians planning to travel or live abroad.

Passport Canada special operating agency (Revolving Fund)

This program activity manages and delivers passport services through the use of the Passport Canada Revolving Fund. It enables the issuance of secure travel documents to Canadians, which facilitates their travel and contributes to international and domestic security. This work is done through the authentication of identity and entitlement of applicants using a diversity of service channels and the production of secure travel documents. The main target group is Canadian travelers.

Strategic Outcome

Canada's International Platform: The Department of Foreign Affairs and International Trade maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.

Program Activity Descriptions*Canada's international platform: support at missions abroad*

This program activity manages and delivers services and infrastructure at missions to enable Canada's representation abroad. This work is done by coordinating with the various branches, bureaus and divisions within DFAIT and with the 27 other partner departments and co-locators who are deployed overseas. It ensures that human resources services, financial management services, asset and materiel services, comptrollership services, mail and diplomatic courier services, and acquisition of bandwidth are in place at missions to support Canada's international policy objectives and program delivery abroad. The main target group is the Government of Canada network of missions abroad, departmental branches, bureaus and divisions, as well as the 27 partner departments and co-locators.

Canada's international platform: support at headquarters

This program activity manages and delivers services and infrastructure at headquarters to enable Canada's representation abroad. This work is done by coordinating with the various branches, bureaus and divisions within DFAIT and with the 27 other partner departments and co-locators who are deployed overseas. The main target group is the Government of Canada network of missions abroad, departmental branches, bureaus and divisions, as well as the 27 partner departments and co-locators.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Commercial Corporation

Strategic Outcome

Enhanced market access for Canadian exporters to complex international public sector markets.

Program Activity Descriptions

Defence

This consists of export sales in the aerospace, defence and security sectors. These include sales to all levels of government.

Emerging and Developing markets

This is non-Defence Protection Sharing Agreement (DPSA) and non-aerospace, defence and security business consisting of supply and construction projects in a variety of other sectors and can include sales to all levels of government, federal, state and municipal.

Canadian International Development Agency

Strategic Outcome

Increased achievement of development goals, consistent with Canada's foreign policy objectives.

Program Activity Descriptions

Countries of concentration

Engaging in long-term development assistance programming in countries of concentration to enhance their capacity to achieve development goals, through expertise, dialogue and resources. Such programming involves direct contacts between CIDA and recipient countries and is developed through consultation and co-operation with partners internationally, in Canada and in these countries. It also includes various country programs, projects and development activities as well as policy dialogue.

Multilateral, international and Canadian institutions

Through its engagement with multilateral, Canadian and international institutions, CIDA seeks to influence

institutional policies and practices to strengthen the ability of institutions and to maximize program effectiveness in order to enhance the capacity and effectiveness of partner institutions in achieving development goals. CIDA's engagement includes the provision of expertise and core funding, as well as its participation on decision-making and advisory committees and boards.

Fragile states and countries experiencing humanitarian crisis

Programming development and/or humanitarian assistance in fragile states and/or countries in crisis to reduce vulnerability of crisis-affected people and restore capacity of public institutions and society, through different means: government-wide responses, using a variety of mechanisms to respond to the many specific needs and risks or, timely and effective action. In both cases, partnerships with institutional organizations offer flexibility and expertise to provide adequate responses.

Selected countries and regions

The purpose of CIDA's development assistance programming in selected countries and regions, eligible for Canadian international assistance, is to enhance the capacity of these countries and regions to achieve stability and/or development goals and contribute to Canada's international interests, through expertise, dialogue and resources. It can also require linkages and/or partnerships between Canadian partners and their local partners.

Strategic Outcome

Sustained support and informed action by Canadians in international development.

Program Activity Descriptions*Engaging Canadian citizens*

Providing opportunities to increase for Canadians' awareness, deepen their understanding, and engage in international development. Canadian engagement is a vital element of effective development. It enables CIDA and its partners to draw from a broad range of expertise and financial resources across the country to implement aid initiatives. It also provides an ongoing basis for commitment on the part of the Government of Canada to international development cooperation.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

International Development Research Centre**Strategic Outcome**

Stronger capacity in developing countries to research and propose solutions that support sustainable and equitable development and poverty reduction.

Program Activity Descriptions*Conducting development research*

Represents the grants to recipients and in-house work made to scientific and technical research projects that contribute to improving the lives of people in developing countries.

Building research capacity

Services that enhance scientific excellence within development research, including support on problem definition, methodology, research management and linking with relevant audiences. These services also allow International Development Research Centre (IDRC) to monitor projects, share results, and learn from experience.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and

Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

International Joint Commission**Strategic Outcome**

Prompt and effective prevention and/or resolution of potential disputes under the Boundary Waters Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.

Program Activity Descriptions*Boundary waters treaty*

The issuing of orders of approval in response to applications for the use, obstruction or diversion of waters that flow along and/or across the boundary if such uses affect the natural water levels or flows on the other side; undertaking investigations of specific issues (references) when requested by governments; and the provision to make binding decisions on matters referred to it by the governments.

Great Lakes water quality agreement

To evaluate progress toward restoring and maintaining the chemical, physical and biological integrity of the waters of the Great Lakes basin ecosystem.

NAFTA Secretariat—Canadian Section**Strategic Outcome**

A highly efficient, impartial and rules-based international trade dispute resolution process that benefits Canadian exporters to NAFTA countries, as well as NAFTA country exporters doing business in Canada.

Program Activity Descriptions

Administration of international trade dispute settlement mechanisms

Appropriate administration of international trade dispute settlement mechanisms that ensures unbiased administrative processes, security and fairness, while providing quality services. This program includes support to committees and panels, support to the Free Trade Commission as well as liaison and coordination with other national sections.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
						Department			
...	1,186,472,440	...	...	1,186,472,440	1	Operating expenditures			
					1a	Transfer of \$75,000 from Foreign Affairs and International Trade Vote 10, \$1,778,500 from Foreign Affairs and International Trade Vote 30, \$984,000 from Public Safety and Emergency Preparedness Vote 50, \$762,800 from Public Safety and Emergency Preparedness Vote 10, \$450,400 from Public Safety and Emergency Preparedness Vote 20, \$400,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$279,900 from Public Safety and Emergency Preparedness Vote 1, \$200,000 from National Defence Vote 1, and \$100,000 from Treasury Board Vote 1			
...	...	67,274,497	...	67,274,497	1b	Transfer of \$21,240,000 from Foreign Affairs and International Trade Vote 5, \$15,480,615 from Foreign Affairs and International Trade Vote 10, \$410,750 from Foreign Affairs and International Trade Vote 25, \$1,236,400 from Foreign Affairs and International Trade Vote 30, \$8,986,500 from Citizenship and Immigration Vote 1, \$1,626,700 from Public Safety and Emergency Preparedness Vote 20, \$356,900 from Environment Vote 1, \$333,700 from Justice Vote 1, \$214,500 from Privy Council Vote 1, \$203,500 from Canada Revenue Agency Vote 1, \$155,000 from National Defence Vote 1, \$140,900 from Health Vote 40, \$62,500 from Treasury Board Vote 1, and \$11,600 from Finance Vote 1			
...	...	50,210,114	...	50,210,114	1c	Transfer of \$2,126,730 from Foreign Affairs and International Trade Vote 5, \$4,498,327 from Foreign Affairs and International Trade Vote 10, \$307,000 from Foreign Affairs and International Trade Vote 30, \$147,500 from Canadian Heritage Vote 1, and \$47,900 from Public Safety and Emergency Preparedness Vote 10			
...	...	92,475,041	...	92,475,041		Transfer from: Vote 1 (Canada Revenue Agency)			
...	203,500	203,500		Vote 1 (Canadian Heritage)			
...	147,500	147,500		Vote 1 (Citizenship and Immigration)			
...	8,986,500	8,986,500		Vote 1 (Environment)			
...	356,900	356,900		Vote 1 (Finance)			
...	11,600	11,600		Vote 1 (Justice)			
...	333,700	333,700		Vote 1 (National Defence)			
...	355,000	355,000		Vote 1 (Privy Council)			
...	214,500	214,500					

...	...	...	279,900	279,900		Vote 1 (Public Safety and Emergency Preparedness)				
...	...	...	162,500	162,500		Vote 1 (Treasury Board)				
...	...	...	23,366,730	23,366,730		Vote 5				
...	...	...	400,000	400,000		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	...	...	20,053,942	20,053,942		Vote 10				
...	...	...	810,700	810,700		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	2,077,100	2,077,100		Vote 20 (Public Safety and Emergency Preparedness)				
...	...	...	410,750	410,750		Vote 25				
...	...	...	3,321,900	3,321,900		Vote 30				
...	...	...	140,900	140,900		Vote 40 (Health)				
...	...	...	984,000	984,000		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	19,783,241	19,783,241		TB Vote 15 ⁽¹⁾				
...	...	...	4,326,137	4,326,137		TB Vote 25 ⁽¹⁾				
...	...	...	21,181,250	21,181,250		TB Vote 30 ⁽¹⁾				
...	...	...	(43,900)	(43,900)		Transfer to: Vote 1 (Agriculture and Agri-Food)				
...	...	...	(1,081,700)	(1,081,700)		Vote 1 (Canadian Heritage)				
...	...	...	(206,700)	(206,700)		Vote 1 (Finance)				
...	...	...	(60,000)	(60,000)		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	1,186,472,440	209,959,652	106,515,950	1,502,948,042		Total—Vote 1	1,374,339,967	128,608,075	...	1,361,526,975
...	140,032,132	...	...	140,032,132	5	Capital expenditures				
...	...	17,668,400	...	17,668,400	5a	Transfer of \$392,700 from Foreign Affairs and International Trade Vote 30, and \$396,000 from Public Safety and Emergency Preparedness Vote 10				
...	...	25,270,568	...	25,270,568	5b	Transfer of \$203,000 from Foreign Affairs and International Trade Vote 10				
...	...	35,013,675	...	35,013,675	5c	Transfer of \$1,873,750 from Citizenship and Immigration Vote 1				
...	...	...	1,873,750	1,873,750		Transfer from: Vote 1 (Citizenship and Immigration)				
...	...	...	203,000	203,000		Vote 10				
...	...	...	396,000	396,000		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	392,700	392,700		Vote 30				
...	...	...	(23,366,730)	(23,366,730)		Transfer to: Vote 1				
...	...	...	(60,800)	(60,800)		Vote 1 (Finance)				
...	140,032,132	77,952,643	(20,562,080)	197,422,695		Total—Vote 5	188,313,656	9,109,039	...	172,881,668
...	726,392,000	...	...	726,392,000	10	Grants and contributions				
...	...	88,617,510	...	88,617,510	10a	Transfer of \$100,000 from Public Safety and Emergency Preparedness Vote 5				
...	...	18,891,223	...	18,891,223	10b	Transfer of \$6,501,192 from Foreign Affairs and International Trade Vote 30, and \$99,120 from Canadian Heritage Vote 1				
...	...	83,014,479	...	83,014,479	10c	Grants and contributions				
...	...	...	99,120	99,120		Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	100,000	100,000		Vote 5 (Public Safety and Emergency Preparedness)				
...	...	...	6,501,192	6,501,192		Vote 30				

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	...	(20,053,942)	(20,053,942)		Transfer to: Vote 1				
...	...	...	(203,000)	(203,000)		Vote 5				
...	...	...	(4,000,000)	(4,000,000)		Vote 30				
...	726,392,000	190,523,212	(17,556,630)	899,358,582		Total—Vote 10	826,748,678	72,609,904	...	815,997,193
...	10,000,000	...	...	10,000,000	15	Passport —Capital expenditures	9,833,848	166,152	...	9,977,122
...	74,513,572	...	21,120,790	95,634,362	(S)	Contributions to employee benefit plans	95,634,362	...	...	82,146,685
...	78,422	...	(784)	77,638	(S)	Minister of Foreign Affairs—Salary and motor car allowance	77,638	...	...	68,705
...	78,422	...	(784)	77,638	(S)	Minister of International Trade and Minister for the Pacific Gateway and the Vancouver—Whistler Olympics—Salary and motor car allowance	77,638	...	...	77,592
...	...	2,000	71	2,071	(S)	Minister of State of Foreign Affairs (Americas)—Motor car allowance	2,071	...	...	...
...	250,000	...	(132,329)	117,671	(S)	Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	117,671	...	...	129,370
52,250,397	24,054,000	...	(24,054,000)	52,250,397	(S)	Passport Canada Revolving Fund	4,313,466	...	47,936,931	22,097,676
...	1,000,000	...	(1,000,000)	...	(S)	Budgetary portion of authority granted pursuant to section 24 of the <i>Export Development Act</i> (see below) ⁽²⁾				
...	...	...	6,573,354,829	6,573,354,829		Transfer from non-budgetary authority ⁽²⁾				
...	1,000,000	...	6,572,354,829	6,573,354,829		Total budgetary authority related to section 24 (Net) ⁽²⁾	6,573,354,829	...	...	610,320
...	...	...	82,325	82,325	(S)	Refunds of amounts credited to revenues in previous years	82,325	...	...	32,107
...	...	...	8,968	8,968	(S)	Collection agency fees	8,968	...	...	11,642
703,916	...	...	2,947,764	3,651,680	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,221,687	...	429,993	2,391,986
...	...	...	9,471,422	9,471,422	(S)	Losses on foreign exchange	9,471,422	...	...	9,230,985
...	...	...	869,923,550	869,923,550	(S)	Losses on foreign exchange (Export Development Canada)	869,923,550	...	...	...
...	...	...	6,034,597	6,034,597	(S)	Administrative fees (Export Development Canada)	6,034,597	...	...	7,879,025
...	...	...	4,700,000	4,700,000	(S)	Transfer payments in connection with the <i>Budget Implementation Act, 2007</i>	4,700,000	...	...	10,300,000
...	...	...	...	...		Appropriations not required for the current year	...	...	...	12,734,900
52,954,313	2,162,870,988	478,437,507	7,530,853,659	10,225,116,467		Total budgetary	9,966,256,373	210,493,170	48,366,924	2,508,093,951

4,266,957	...	...	...	4,266,957	L11	Working capital advance for loans and advances to personnel working or engaged abroad in accordance with Vote L12c, <i>Appropriation Act No. 1, 1971</i> . Limit \$22,500,000 (Net)				
...	...	15,700,000	...	15,700,000	L12c	To increase from \$22,500,000 to \$38,200,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel working or engaged abroad established by Vote L12c, <i>Appropriation Act No. 1, 1971</i> ; additional amount required				
4,266,957	...	15,700,000	...	19,966,957		Total—Vote L11-L12c ⁽³⁾	2,310,867	...	17,656,090	3,741,779
10,689,580	...	...	...	10,689,580	L12	Working capital advance for advances to posts abroad in accordance with Vote 630, <i>Appropriation Act No. 2, 1954</i> , amended by Vote L12, <i>Appropriation Act No. 3, 1989-90</i> . Limit \$50,000,000 (Net)	(13,259,700)	...	23,949,280	13,022,139
1,666,800,000	...	...	...	1,666,800,000	(S)	(L) Payments for subscription to capital stock in the Corporation pursuant to the <i>Export Development Act</i> , section 11. Limit \$3,000,000,000 (Gross)	...	...	1,666,800,000	...
64,818,067,505	...	...	11,004,362,312	75,822,429,817		(L) Borrowing of the Corporation pursuant to sections 12, 13, and 14 of the Act, limited by paid-in capital and retained earnings (Net)	...	...	75,822,429,817	...
15,293,862,950	(120,500,000)	12,420,500,000	(4,226,938,125)	23,366,924,825	(S)	(L) Total authorized limit of \$20,000,000,000 pursuant to section 24 of the <i>Export Development Act</i> related to loans made and committed in accordance with section 23 ⁽²⁾				
...	...	...	(6,573,354,829)	(6,573,354,829)		Less: budgetary portion of the authority (see above) ⁽²⁾				
15,293,862,950	(120,500,000)	12,420,500,000	(10,800,292,954)	16,793,569,996		Total non-budgetary authority related to section 24 (Net) ⁽²⁾	3,628,704,904	...	13,164,865,092	685,216,660
81,793,686,992	(120,500,000)	12,436,200,000	204,069,358	94,313,456,350		Total non-budgetary	3,617,756,071	...	90,695,700,279	701,980,578
52,954,313	2,162,870,988	478,437,507	7,530,853,659	10,225,116,467		Total Department—				
81,793,686,992	(120,500,000)	12,436,200,000	204,069,358	94,313,456,350		Budgetary	9,966,256,373	210,493,170	48,366,924	2,508,093,951
						Non-budgetary	3,617,756,071	...	90,695,700,279	701,980,578
...	15,191,642	...	...	15,191,642		Canadian Commercial Corporation				
...	...	...	553,449	553,449	20	Payment to the Canadian Commercial Corporation Transfer from TB Vote 15 ⁽¹⁾				
...	15,191,642	...	553,449	15,745,091		Total—Vote 20	15,745,091	...	...	15,191,642
10,000,000	...	...	...	10,000,000	(S)	(L) Deposits to the Corporation pursuant to the <i>Canadian Commercial Corporation Act</i> , section 11. Limit \$10,000,000 (Net)	...	...	10,000,000	...
...	15,191,642	...	553,449	15,745,091		Total Agency—	15,745,091	...	...	15,191,642
10,000,000	...	...	...	10,000,000		Budgetary	...	...	10,000,000	...
						Non-budgetary	...	...	...	...

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
Canadian International Development Agency										
...	203,667,689	...	...	203,667,689	25	Operating expenditures				
...	1	...	25a	Transfer of \$3,413,904 from Foreign Affairs and International Trade Vote 30				
...	...	1	...	1	25b	Transfer of \$11,800,000 from Foreign Affairs and International Trade Vote 30				
...	15,213,904	15,213,904		Transfer from: Vote 30				
...	6,414,614	6,414,614		TB Vote 15 ⁽¹⁾				
...	6,073,353	6,073,353		TB Vote 25 ⁽¹⁾				
...	5,419	5,419		TB Vote 30 ⁽¹⁾				
...	(410,750)	(410,750)		Transfer to: Vote 1				
...	(45,000)	(45,000)		Vote 1 (Privy Council)				
...	(7,971)	(7,971)		Vote 1 (Treasury Board)				
...	(23,792)	(23,792)		Vote 30				
...	203,667,689	2	27,219,777	230,887,468		Total—Vote 25	220,709,809	10,177,659	...	225,663,382
...	2,608,224,789	...	...	2,608,224,789	30	Grants and contributions				
...	...	142,520,208	...	142,520,208	30a	Transfer of \$23,792 from Foreign Affairs and International Trade Vote 25				
...	...	246,183,000	...	246,183,000	30b	Grants and contributions				
...	...	90,592,208	...	90,592,208	30c	Transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 10				
...	4,000,000	4,000,000		Transfer from: Vote 10				
...	23,792	23,792		Vote 25				
...	(3,321,900)	(3,321,900)		Transfer to: Vote 1				
...	(333,700)	(333,700)		Vote 1 (Justice)				
...	(392,700)	(392,700)		Vote 5				
...	(450,000)	(450,000)		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	(6,501,192)	(6,501,192)		Vote 10				
...	(15,213,904)	(15,213,904)		Vote 25				
...	2,608,224,789	479,295,416	(22,189,604)	3,065,330,601		Total—Vote 30	3,059,366,945	5,963,656	...	2,930,845,341
Pursuant to section 24.1 of the <i>Financial Administration Act</i>, to forgive an amount up to \$449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan										
...	...	449,533,044	...	449,533,044	32c		16,147,699	...	433,385,345	...

...	25,955,378	...	1,591,075	27,546,453	(S)	Contributions to employee benefit plans	27,546,453	...	...	25,053,864
...	78,422	...	(784)	77,638	(S)	Minister for International Cooperation—Salary and motor car allowance	77,638	...	...	76,522
...	231,336,000	...	36,761,439	268,097,439	(S)	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	268,097,439	...	...	238,553,667
...	...	...	3,768	3,768	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,768	...	...	1,025
...	...	...	170,184,940	170,184,940	(S)	Loss for revaluation at year-end	170,184,940	...	...	163,265,160
...	...	...	...	...		Appropriations not required for the current year	...	...	...	2,384
...	3,069,262,278	928,828,462	213,570,611	4,211,661,351		Total budgetary	3,762,134,691	16,141,315	433,385,345	3,583,461,345
International Financial Institutions Fund Accounts										
...	1	...	215,031,999	215,032,000	L35	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$215,032,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts				
...	...	1	11,999,999	12,000,000	L35a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts				
...	...	1	37,499,999	37,500,000	L35b	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$264,532,000 (\$227,032,000 + \$37,500,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts				
...	1	2	264,531,997	264,532,000		Total—Vote L35	264,532,000	...	...	227,032,000
African Development Bank										
1,208,588,326	...	...	...	1,208,588,326	(S)	(L) Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross):				
...	...	...	(43,535,361)	(43,535,361)		Unused authority at beginning of year (converted to Cdn \$ at that time)				
1,208,588,326	...	...	(43,535,361)	1,165,052,965		Exchange valuation adjustment to the unused authority at year end				
						Total ⁽⁴⁾	1,165,052,965	...

Ministry Summary—Continued

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Caribbean Development Bank									
					(S)	(L) Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross):			
61,806,041	61,806,041		Unused authority at beginning of year (converted to Cdn \$ at that time)			
...	(12,029,956)	(12,029,956)		Exchange valuation adjustment to the unused authority at year end			
61,806,041	(12,029,956)	49,776,085		Total ⁽⁴⁾	49,776,085
Asian Development Bank									
					(S)	(L) Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross):			
2,530,814,664	2,530,814,664		Unused authority at beginning of year (converted to Cdn \$ at that time)			
...	(376,403,186)	(376,403,186)		Exchange valuation adjustment to the unused authority at year end			
2,530,814,664	(376,403,186)	2,154,411,478		Total ⁽⁴⁾	2,154,411,478
Inter-American Development Bank									
					(S)	(L) Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross):			
4,876,449,008	4,000,000,000	8,876,449,008		Unused authority at beginning of year (converted to Cdn \$ at that time)			
...	(885,954,231)	(885,954,231)		Exchange valuation adjustment to the unused authority at year end			
4,876,449,008	3,114,045,769	7,990,494,777		Total ⁽⁴⁾	7,990,494,777

...	...	...	...	...	Appropriations not required for the current year	...	...	...	8,003,743
8,677,658,039	1	2	2,946,609,263	11,624,267,305	Total non-budgetary	264,532,000	...	11,359,735,305	235,035,743
...	3,069,262,278	928,828,462	213,570,611	4,211,661,351	Total Agency—				
8,677,658,039	1	2	2,946,609,263	11,624,267,305	Budgetary	3,762,134,691	16,141,315	433,385,345	3,583,461,345
					Non-budgetary	264,532,000	...	11,359,735,305	235,035,743
International Development Research Centre									
...	161,749,534	...	...	161,749,534	40	Payments to the International Development Research Centre			
...	...	7,000,000	...	7,000,000	40b	Transfer of \$170,856 from Health Vote 40			
...	...	1	...	1	40c	Transfer of \$129,606 from Health Vote 25, and \$75,000 from Health Vote 50			
...	...	...	129,606	129,606		Transfer from: Vote 25 (Health)			
...	...	...	170,856	170,856		Vote 40 (Health)			
...	...	...	75,000	75,000		Vote 50 (Health)			
...	...	...	2,171,005	2,171,005		TB Vote 15 ⁽¹⁾			
...	161,749,534	7,000,001	2,546,467	171,296,002		Total—Vote 40	171,296,002	...	171,191,594
...	161,749,534	7,000,001	2,546,467	171,296,002		Total Agency—Budgetary	171,296,002	...	171,191,594
International Joint Commission									
...	8,466,739	...	...	8,466,739	45	Program expenditures			
...	...	...	206,356	206,356		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	396,250	396,250		TB Vote 25 ⁽¹⁾			
...	...	...	196,117	196,117		TB Vote 30 ⁽¹⁾			
...	8,466,739	...	798,723	9,265,462		Total—Vote 45	7,047,483	2,217,979	7,606,318
...	543,986	...	(88,369)	455,617	(S)	Contributions to employee benefit plans	455,617	...	525,854
...	9,010,725	...	710,354	9,721,079		Total Agency—Budgetary	7,503,100	2,217,979	8,132,172
NAFTA Secretariat—Canadian Section									
...	2,826,947	...	...	2,826,947	50	Program expenditures			
...	...	...	41,964	41,964		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	78,700	78,700		TB Vote 25 ⁽¹⁾			
...	2,826,947	...	120,664	2,947,611		Total—Vote 50	1,170,708	1,776,903	1,464,562

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	(S)	\$	\$	\$	\$	
...	187,500	...	(74,969)	112,531		Contributions to employee benefit plans	112,531	...	...	113,576
...	3,014,447	...	45,695	3,060,142		Total Agency—Budgetary	1,283,239	1,776,903	...	1,578,138
						Total Ministry—Budgetary	13,924,218,496	230,629,367	481,752,269	6,287,648,842
90,481,345,031	5,421,099,614 (120,499,999)	1,414,265,970 12,436,200,002	7,748,280,235 3,150,678,621	14,636,600,132 105,947,723,655		Non-budgetary	3,882,288,071	...	102,065,435,584	937,016,321

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

(2) In accordance with sections 23 and 24 of the *Export Development Act*, the authorized limit of \$20 billion is for loans in support of export development. This authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans, it is shown as non-budgetary for reporting purposes.

(3) The text pertaining to Foreign Affairs and International Trade's Vote L11 and Vote L12 was incorrectly stated in 2009-2010 Supplementary Estimates and will be amended in a future *Appropriation Act*.

(4) Includes the equivalent in Canadian dollars of the total number of callable shares specified in all original agreements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Diplomacy and advocacy	367,251,069	289,846,439	806,747	346,941	866,552,503	794,439,240	9,500,000	8,475,979	...	...	1,225,110,319	1,076,156,641
Canada's international platform: support at missions abroad—												
Budgetary	539,059,138	516,771,990	18,382,434	16,989,643	...	...	16,000,000	15,221,686	...	...	541,441,572	518,539,947
Non-budgetary	...	...	...	...	...	...	...	...	30,656,537	(10,948,833)	30,656,537	(10,948,833)
Canada's international platform: support at headquarters	224,592,202	218,392,364	164,462,813	157,918,393	142,671	142,671	9,690,000	6,475,663	...	...	379,507,686	369,977,765
International policy advice and integration	148,240,112	128,117,448	1,641,744	1,641,509	27,392,000	27,030,965	...	...	...	...	177,273,856	156,789,922
Internal services	96,144,032	86,775,501	6,763,976	6,762,760	...	...	...	...	...	...	102,908,008	93,538,261
International commerce—												
Budgetary	1,090,395,070	1,094,415,821	4,315,985	4,070,096	6,583,443,908	6,583,308,302	3,050,000	145,835	...	...	7,675,104,963	7,681,648,384
Non-budgetary	...	...	...	...	...	...	...	...	94,282,799,813	3,628,704,904	94,282,799,813	3,628,704,904
Consular affairs	64,720,670	58,601,273	1,048,996	584,314	...	...	4,250,000	3,800,242	...	...	61,519,666	55,385,345
Passport Canada special operating agency (Revolving Fund)	348,550,397	295,183,966	10,000,000	9,833,848	...	...	296,300,000	290,797,706	...	...	62,250,397	14,220,108
Subtotal—												
Budgetary	2,878,952,690	2,688,104,802	207,422,695	198,147,504	7,477,531,082	7,404,921,178	338,790,000	324,917,111	...	...	10,225,116,467	9,966,256,373
Non-budgetary	...	...	...	...	...	...	...	...	94,313,456,350	3,617,756,071	94,313,456,350	3,617,756,071
Revenues netted against expenditures	(338,790,000)	(324,917,111)	...	...	...	...	(338,790,000)	(324,917,111)	...	...	...	...
Total Department—												
Budgetary	2,540,162,690	2,363,187,691	207,422,695	198,147,504	7,477,531,082	7,404,921,178	...	...	...	...	10,225,116,467	9,966,256,373
Non-budgetary	...	...	...	...	...	...	...	...	94,313,456,350	3,617,756,071	94,313,456,350	3,617,756,071
Canadian Commercial Corporation—												
Budgetary	15,745,091	15,745,091	...	...	...	...	...	...	...	...	15,745,091	15,745,091
Non-budgetary	...	...	...	...	...	...	...	...	10,000,000	...	10,000,000	...
Canadian International Development Agency												
Countries of concentration	488,017,576	53,683,108	...	...	714,880,555	714,294,139	...	...	...	...	1,202,898,131	767,977,247
Multilateral, international and Canadian institutions—												
Budgetary	203,963,732	200,420,286	...	...	1,420,398,142	1,419,452,911	...	...	...	...	1,624,361,874	1,619,873,197
Non-budgetary	...	...	...	...	...	...	...	...	11,624,267,305	264,532,000	11,624,267,305	264,532,000

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Fragile states and countries experiencing humanitarian crisis	32,930,887	29,909,432	...	...	828,875,272	828,195,346	...	...	...	...	861,806,159	858,104,778
Selected countries and regions	39,854,958	39,162,561	...	...	352,078,585	351,789,775	...	...	...	...	391,933,543	390,952,336
Internal services	111,047,993	109,118,765	...	...	...	...	...	...	...	...	111,047,993	109,118,765
Engaging Canadian citizens	2,418,165	2,376,155	...	...	17,195,486	13,732,213	...	...	...	...	19,613,651	16,108,368
Total Agency—												
Budgetary	878,233,311	434,670,307	...	...	3,333,428,040	3,327,464,384	...	...	...	...	4,211,661,351	3,762,134,691
Non-budgetary	...	...	...	...	...	...	...	...	11,624,267,305	264,532,000	11,624,267,305	264,532,000
International Development												
Research Centre—												
Budgetary	171,296,002	171,296,002	...	...	...	...	...	...	...	...	171,296,002	171,296,002
International Joint Commission												
Boundary waters treaty	7,609,947	5,675,615	...	...	...	...	...	...	...	...	7,609,947	5,675,615
Great Lakes water quality agreement	2,111,132	1,827,485	...	...	...	...	...	...	...	...	2,111,132	1,827,485
Total Agency—Budgetary	9,721,079	7,503,100	...	...	...	...	...	...	...	...	9,721,079	7,503,100
NAFTA Secretariat—Canadian Section												
Administration of international trade dispute settlement mechanisms	1,834,862	540,255	...	...	...	...	...	...	...	...	1,834,862	540,255
Internal services	1,225,280	742,984	...	...	...	...	...	...	...	...	1,225,280	742,984
Total Agency—Budgetary	3,060,142	1,283,239	...	...	...	...	...	...	...	...	3,060,142	1,283,239
Total Ministry—												
Budgetary	3,618,218,315	2,993,685,430	207,422,695	198,147,504	10,810,959,122	10,732,385,562	...	...	...	...	14,636,600,132	13,924,218,496
Non-budgetary	...	...	...	...	...	...	...	...	105,947,723,655	3,882,288,071	105,947,723,655	3,882,288,071

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	30,000,000	...	(10,344,289)	19,655,711	Grants in support of the GPSF and its sub-programs	19,648,710	7,001	...	25,685,027
...	11,424,000	2,333,901	...	13,757,901	Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	12,664,683	1,093,218	...	11,404,164
...	9,910,000	...	(2,835,184)	7,074,816	Grants in aid of academic relations	7,074,815	1	...	5,909,572
...	4,873,000	...	...	4,873,000	Grant to the International Center for Human Rights and Democratic Development	4,873,000	...	...	4,873,000
...	4,000,000	...	700,000	4,700,000	Grants for Counter-terrorism capacity building program	4,700,000	...	...	3,896,942
...	1,190,000	...	(272,098)	917,902	Annual host-country financial support for the United Nations Conventions on Biological Diversity	917,902	...	...	885,339
...	250,000	...	(132,329)	117,671	(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	117,671	...	...	129,370
...	60,000	...	...	60,000	United Nations Voluntary Fund for Victims of torture	60,000	...	...	60,000
...	30,000	...	...	30,000	United Nations Trust Fund on indigenous issues	30,000	...	...	30,000
...	25,000	...	...	25,000	Foreign Service Community Association	25,000	...	...	25,000
...	...	...	...	...	Items not required for the current year	...	...	...	2,988,928
...	61,762,000	2,333,901	(12,883,900)	51,212,001	Total—Grants	50,111,781	1,100,220	...	55,887,342
Contributions									
...	189,936,000	108,381,979	(27,683,456)	270,634,523	Payments of Assessed Contributions to International Organizations: United Nations peacekeeping operations (US \$180,788,121)	236,248,495	34,386,028	...	203,289,745
...	80,629,000	18,127,000	15,156,692	113,912,692	United Nations Organization (US \$76,745,669)	89,663,557	24,249,135	...	117,044,654
...	18,042,000	4,126,000	502,000	22,670,000	North Atlantic Treaty Organization (NATO)—Civil administration (11,658,051 Euro)	22,189,587	480,413	...	17,729,679
...	17,627,000	534,000	...	18,161,000	World Health Organization (US \$16,778,032)	14,601,006	3,559,994	...	17,488,023
...	14,809,000	233,000	754,500	15,796,500	Organization for Security and Cooperation in Europe (9,569,010 Euro)	15,459,130	337,370	...	7,398,152
...	13,732,000	...	...	13,732,000	International Organization of La Francophonie (8,873,094 Euro)	13,732,000	...	...	13,714,274
...	13,503,000	441,000	2,100,000	16,044,000	Food and Agriculture Organization (US \$12,852,656)	15,831,971	212,029	...	17,385,575
...	13,497,000	1,084,000	...	14,581,000	Organization for Economic Cooperation and Development (8,721,246 Euro)	14,548,285	32,715	...	13,937,388
...	12,124,000	3,216,000	...	15,340,000	International Atomic Energy Agency (7,834,066 Euro)	13,405,077	1,934,923	...	13,341,139
...	11,698,000	649,000	1,000,000	13,347,000	United Nations Educational, Scientific and Cultural Organization (US \$4,273,748) (4,657,534 Euro)	11,357,116	1,989,884	...	12,609,171

Transfer Payments—Continued

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available	Used in the previous year
	Main Estimates	Supplementary Estimates						for use in subsequent years	
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	11,450,000	...	1,004,924	12,454,924	Organization of American States (US \$10,898,534)	12,454,924	...	...	11,018,870
...	10,777,000	1,403,000	(171,408)	12,008,592	International Labour Organization (11,228,381 Swiss Francs)	11,662,687	345,905	...	11,071,462
...	8,672,000	(578,000)	7,150,000	15,244,000	International Criminal court (5,603,515 Euro)	15,239,371	4,629	...	3,480,106
...	6,389,000	261,000	(55,742)	6,594,258	World Trade Organization (6,656,595 Swiss Francs)	6,105,962	488,296	...	6,527,223
...	5,949,000	(462,000)	...	5,487,000	Commonwealth Secretariat (3,100,052 Pounds Sterling)	5,068,515	418,485	...	5,035,372
...	3,977,000	...	11,749	3,988,749	Inter-American Institute for Cooperation on Agriculture (US \$3,785,456)	3,956,951	31,798	...	4,685,275
...	3,497,000	367,000	...	3,864,000	Comprehensive Nuclear-Test-Ban Treaty Organization (US \$1,408,719) (1,303,308 Euro)	3,704,868	159,132	...	4,058,425
...	3,074,000	410,000	(56,435)	3,427,565	Organization for the Prohibition of Chemical Weapons (1,986,301 Euro)	2,764,124	663,441	...	3,113,432
...	1,837,000	149,000	...	1,986,000	International Civil Aviation Organization	1,829,322	156,678	...	1,771,211
...	1,499,000	...	...	1,499,000	Commonwealth youth program (781,136 Pounds Sterling)	1,369,827	129,173	...	1,408,882
...	1,379,000	...	...	1,379,000	Commonwealth Foundation (718,603 Pounds Sterling)	1,280,900	98,100	...	1,426,348
...	1,271,000	99,000	60,000	1,430,000	Roosevelt Campobello International Park Commission (US \$1,209,785)	1,361,301	68,699	...	1,460,631
...	1,134,000	134,000	90,982	1,358,982	International Energy Agency (732,747 Euro)	1,358,982	...	...	1,414,950
...	833,000	60,000	(60,000)	833,000	Peace Implementation Council (538,253 Euro)	532,306	300,694	...	550,745
...	558,000	40,000	112,177	710,177	Nuclear Energy Agency of the Organization for Economic Cooperation and Development (360,558 Euro)	708,010	2,167	...	682,790
...	485,000	48,000	...	533,000	International Tribunal for the Law of the Sea (313,388 Euro)	450,712	82,288	...	475,344
...	468,000	84,000	50,000	602,000	World Customs Organization (302,404 Euro)	597,813	4,187	...	536,887
...	467,000	(48,000)	...	419,000	International Maritime Organization (243,356 Pounds Sterling)	348,654	70,346	...	343,271
...	433,000	(4,000)	...	429,000	Non-proliferation, arms control and disarmament (US \$412,145)	197,695	231,305	...	63,563
...	427,000	105,000	...	532,000	Asia-Pacific Economic Cooperation Secretariat (US \$406,434)	521,189	10,811	...	630,450
...	410,000	61,000	...	471,000	World Intellectual Property Organization (427,172 Swiss Francs)	438,105	32,895	...	498,498
...	377,000	952,000	27,790	1,356,790	United Nations framework Convention on Climate Change and Kyoto Protocol (US \$358,843)	1,109,692	247,098	...	1,026,724
...	328,000	113,000	6,220	447,220	Convention on Biological Diversity (US \$312,203)	447,220	...	...	468,843
...	223,000	34,000	...	257,000	International Seabed Authority (US \$212,260)	232,905	24,095	...	268,920
...	180,000	...	(1,513)	178,487	Stockholm Convention on Persistent Organic Pollutants (US \$171,331)	178,487	...	...	211,117
...	177,000	20,000	...	197,000	Organization for Economic Cooperation and Development Centre for Education and Research (114,371 Euro)	196,955	45	...	236,175
...	153,000	34,000	(15,044)	171,956	Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US \$145,631)	171,956	...	...	193,133

...	144,000	(1,000)	9,179	152,179	The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US \$137,065)	152,179	...	...	171,283
...	83,000	(1,000)	2,385	84,385	Rottendam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US \$79,002)	84,385	...	...	94,761
...	78,000	11,000	...	89,000	Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (32,738,720 CFA)	36,608	52,392	...	91,257
...	68,000	10,000	...	78,000	Wassenaar arrangement (43,939 Euro)	76,852	1,148	...	82,875
...	60,000	6,000	...	66,000	Permanent Court of Arbitration (38,770 Euro)	63,941	2,059	...	76,266
...	34,000	...	5,000	39,000	International commodity organizations (21,970 Euro)	37,014	1,986	...	44,280
...	9,000	5,000	...	14,000	International Fact Finding Commission (9,377 Swiss Francs)	13,134	866	...	14,122
...	116,705,000	...	3,146,574	119,851,574	Contributions under the G8 Global partnership program to the International Science and Technology Centre and the Science and Technology Center in Ukraine, for the purpose of assistance to countries of the former Soviet Union related to the destruction, disposition or securing of weapons of mass destruction	119,851,574	...	...	106,990,134
...	64,281,000	22,610,520	(4,397,077)	82,494,443	Global Peace and Security Fund	81,955,854	538,589	...	121,373,992
...	7,500,000	...	593,800	8,093,800	Projects and development activities resulting from summits of La Francophonie	8,093,800	...	...	6,914,700
...	5,250,000	...	(1,485,000)	3,765,000	International Science and Technology Partnership Program (ISTPP)	3,765,000	...	...	4,700,000
...	4,500,000	1,040,000	(1,190,914)	4,349,086	Contribution for Counter-terrorism capacity building program	4,349,086	...	...	3,895,986
...	3,000,000	...	69,310	3,069,310	Community Investment Support Program	3,069,302	8	...	3,304,828
...	2,920,000	2,648,627	2,625,184	8,193,811	Contributions in Aid of Academic Relations Program	8,193,810	1	...	7,762,897
...	2,300,000	...	(700,459)	1,599,541	Contributions under the Program for Export Market Development	1,569,764	29,777	...	1,957,100
...	1,950,000	12,450,000	486,162	14,886,162	United Nations Office on Drugs and Crime	14,886,162	...	...	2,450,000
...	1,400,000	...	(400,000)	1,000,000	Inter-American Drug Abuse Control Commission	975,724	24,276	...	1,000,000
...	1,187,000	(477,000)	272,098	982,098	International environmental agreements	982,097	1	...	1,031,474
...	1,000,000	...	(335,000)	665,000	Northern dimension of Canada's Foreign Policy	665,000	...	...	750,000
...	390,000	...	500,227	890,227	Going global science and technology program	791,628	98,599	...	506,577
...	...	800,000	(800,000)	...	Contributions to the Organization for Economic Cooperation and Development Support Unit for the Heiligendamm-L'Aquila Process	...	...	...	...
...	...	8,590,822	(3,532,601)	5,058,221	Anti Crime Capacity Building Program	5,058,219	2	...	...
...	...	422,363	(422,363)	...	Global Commerce Support Program	...	...	...	...
...	...	...	4,700,000	4,700,000	(S) Transfer payments in connection with the <i>Budget Implementation Act, 2007</i>	4,700,000	...	...	10,300,000
...	...	...	765,000	765,000	Investment Cooperation Program	757,778	7,222	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	430,242
...	664,880,000	188,189,311	(105,059)	852,964,252	Total—Contributions	781,454,568	71,509,684	...	770,539,221

Transfer Payments—*Concluded*

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Other Transfer Payment									
...	1,000,000	...	6,602,528,658	6,603,528,658	(S) Forgiveness of non-budgetary loans pursuant to Section 23 (3) of the Export Development Act	6,603,528,658	...	...	...
...	...	...	(30,173,829)	(30,173,829)	(S) Payments of Concessional Loans to Facilitate and Develop Trade between Canada and Foreign Countries	(30,173,829)	...	...	610,320
...	1,000,000	...	6,572,354,829	6,573,354,829	Total—Other Transfer Payment	6,573,354,829	...	...	610,320
...	727,642,000	190,523,212	6,559,365,870	7,477,531,082	Total Department	7,404,921,178	72,609,904	...	827,036,883 ⁽¹⁾
Canadian International Development Agency									
Grants									
Grants for Multilateral Programming:									
...	1,522,241,000	682,142,208	(268,607,258)	1,935,775,950	Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition	1,934,188,036	1,587,914	...	1,590,277,849
Grants for Partnership Programming:									
...	23,900,000	...	(12,363,086)	11,536,914	Grants for development assistance programs, projects and activities intended to support development and public engagement initiatives or to enhance the awareness, understanding, and engagement of Canadians with respect to development and grants for education and training programs, projects and activities for the benefit of developing countries or territories or countries in transition	11,527,450	9,464	...	13,684,081
...	3,100,000	200,000	(4,042)	3,295,958	Grants for Bilateral Programming:	3,293,254	2,704	...	2,310,415
...	1,549,241,000	682,342,208	(280,974,386)	1,950,608,822	Total—Grants	1,949,008,740	1,600,082	...	1,606,272,345
Contributions									
Contributions for Bilateral Programming:									
Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts,									

...	927,724,159	(203,046,792)	151,619,615	876,296,982	contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition	875,578,158	718,824	...	1,066,389,366
					Contributions for Partnership Programming: Contributions for development assistance programs, projects and activities intended to support development and public engagement initiatives or to enhance the awareness, understanding, and engagement of Canadians with respect to development and contributions for education and training programs, projects and activities for the benefit of developing countries or territories or countries in transition				
...	125,197,630	...	106,175,221	231,372,851	Contributions for Multilateral Programming: Contributions in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition	227,733,887	3,638,964	...	249,476,682
...	6,062,000	...	989,946	7,051,946		7,046,160	5,786	...	8,706,947
...	1,058,983,789	(203,046,792)	258,784,782	1,114,721,779	Total—Contributions	1,110,358,205	4,363,574	...	1,324,572,995
					Other transfer payments				
					(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>				
...	231,336,000	...	36,761,439	268,097,439		268,097,439	...	...	238,553,668
...	2,839,560,789	479,295,416	14,571,835	3,333,428,040	Total Agency	3,327,464,384	5,963,656	...	3,169,399,008
...	3,567,202,789	669,818,628	6,573,937,705	10,810,959,122	Total Ministry	10,732,385,562	78,573,560	...	3,996,435,891⁽¹⁾

(S) Statutory transfer payment.

⁽¹⁾ Amends reporting in previous year's *Public Accounts of Canada*.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department				Non-budgetary (respendable receipts)			
Budgetary (respendable revenues)				Loans and advances to personnel posted abroad	...	9,503,641	7,682,240
Diplomacy and advocacy				Loan repayments	150,200,000	517,718,254	156,648,503
International youth exchange program	9,500,000	8,475,979	7,286,493	Total non-budgetary	150,200,000	527,221,895	164,330,743
Canada's international platform: support at missions abroad				Total Ministry—			
Real property services abroad (co-location)	16,000,000	15,221,686	4,855,712	Budgetary	338,790,000	324,917,111	288,566,100
International commerce				Non-budgetary	150,200,000	527,221,895	164,330,743
Trade fairs and invest- ment/technology missions	3,050,000	145,835	430,279				
Canada's international platform: support at headquarters							
International telecommunication services	2,090,000	544,201	2,291,531				
Training services by the Canadian Foreign Service Institute	6,500,000	5,541,011	6,121,709				
Real property services abroad	1,100,000	390,451	116,629				
	9,690,000	6,475,663	8,529,869				
Consular affairs							
Specialized consular fees	4,250,000	3,800,242	4,210,465				
Passport Canada special operating agency (Revolving Fund)							
Passport fees	296,300,000	290,797,706	263,253,282				
Total budgetary	338,790,000	324,917,111	288,566,100				

Revenues

Department	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Other revenues—					
Return on investments— ⁽¹⁾					
Loans, investments and advances—					
Loans, investments and advances to national governments—					
Other loans, investments and advances—					
Personnel posted abroad	335,683	919,006			
Development of export trade—Interest	664,568,173	141,634,700			
Other accounts—					
Interest on mission bank accounts	110,752	190,742			
National governments, excluding developing countries	...	25			
	665,014,608	142,744,473			
Refunds of previous years' expenditures—					
Other grants and contributions	465,291	4,282,764			
Accountable advances	48,936	74,648			
Capital	13,637	376,450			
Operating	1,795,895	6,174,882			
Sundries	4,121,876	27,998			
Adjustments to prior year's payables	7,539,413	1,522,290			
	13,985,048	12,459,032			
Sales of goods and services—					
Rights and privileges—					
Passport sales	290,554,686	262,900,972			
Lease and use of public property—					
Co-location	15,612,138	4,972,341			
Services of a regulatory nature—					
Special consular fees	3,801,043	4,213,307			
Consular fees—Passport purchase	97,637,771	89,150,056			
	101,438,814	93,363,363			
Services of a non-regulatory nature—					
Net voted revenues—Other business services	5,686,846	6,552,421			
Net voted revenues—Telecommunication services	544,201	2,291,531			
	6,231,047	8,843,952			
Other fees and charges—					
International youth exchange program	8,478,695	7,310,093			
Passport Canada miscellaneous revenues	1,470	1,775			
Deposit and unclaimed cheques	(20,190)	(23,535)			
Sundries	241,549	81,531			
	8,701,524	7,369,864			
	422,538,209	377,450,492			
			Proceeds from the disposal of surplus Crown assets	2,947,764	2,106,847
			Miscellaneous revenues—		
			Gain on sale of capital assets—		
			Real property	13,164,877	15,669,507
			Gain on exchange for revaluation at year-end	156,057,579	614,795,920
			Interest on overdue accounts receivable	295,050	385,352
			Other fees and charges	7,149	14,441
			Other import/export permits	8,258,110	8,389,126
			Program for Export Market Development—		
			Contributions	17,611	358,139
			Rental revenues	27,640,589	26,216,515
			Sales of publications	1,550	2,360
			Services rendered to Passport Canada	13,226,653	4,447,464
			Deferred revenues	109,472	...
			Sundries	9,516,997	5,811,113
				228,295,637	676,089,937
			Total Department	1,332,781,266	1,210,850,781
			Canadian International Development Agency		
			Other revenues—		
			Return on investments— ⁽¹⁾		
			Loans, investments and advances—		
			Portfolio investments—		
			Canada investment Fund for Africa—		
			Interest	1,576,348	2,869,243
			International development assistance—Loans to developing countries	2,248,553	2,255,968
			Services and commitment charges on loans to developing countries	16,824	24,391
				3,841,725	5,149,602
			Refunds of previous years' expenditures—		
			Refunds of previous years' expenditures	12,076,519	10,446,715
			Adjustments to prior year's payables	2,075,368	3,458,915
				14,151,887	13,905,630
			Proceeds from the disposal of surplus Crown assets	3,768	1,025
			Miscellaneous revenues—		
			Gain for revaluation at year-end	170,184,940	162,767,511
			Sundries	1,049,521	330,921
				171,234,461	163,098,432
			Total Agency	189,231,841	182,154,689

Revenues—Concluded

	Current year	Previous year
	\$	\$
International Joint Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	302,774	453,741
Adjustments to prior year's payables	3,820	4,813
	306,594	458,554
Miscellaneous revenues—		
United States share of expenses of the regional office—		
Windsor	212,576	274,970
Total Agency	519,170	733,524
NAFTA Secretariat—Canadian Section		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	155	6,721
Adjustments to prior year's payables	74,547	...
	74,702	6,721
Miscellaneous revenues	277	698
Total Agency	74,979	7,419
Ministry Summary		
Other revenues—		
Return on investments	668,856,333	147,894,075
Refunds of previous years' expenditures	28,518,231	26,829,937
Sales of goods and services	422,538,209	377,450,492
Proceeds from the disposal of surplus Crown assets	2,951,532	2,107,872
Miscellaneous revenues	399,742,951	839,464,037
Total Ministry	1,522,607,256	1,393,746,413

(1) Interest unless otherwise indicated.

SECTION 12

2009-2010

PUBLIC ACCOUNTS OF CANADA

Governor General

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Strategic Outcome

The Governor General, representing the Crown in Canada, is enabled to fulfill constitutional, state, ceremonial and public duties, including the recognition of excellence.

Program Activity Descriptions*Constitutional, state, ceremonial and public programs*

Support to the Governor General for events, visitor services, public affairs, and to support activities performed by former Governors General.

Canadian honours program

The Honours program includes the administration of Canadian orders, decorations, medals and awards as well as the Canadian Heraldic Authority.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	16,467,992	...	...	16,467,992	1	Program expenditures				
...	...	36,525	...	36,525	1b	Program expenditures				
...	...	...	505,759	505,759		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	282,551	282,551		TB Vote 25 ⁽¹⁾				
...	...	...	191,939	191,939		TB Vote 30 ⁽¹⁾				
...	16,467,992	36,525	980,249	17,484,766		Total—Vote 1	16,314,140	1,170,626	...	17,684,506
...	1,940,209	...	161,960	2,102,169	(S)	Contributions to employee benefit plans	2,102,169	...	...	1,972,192
...	413,000	...	(14,321)	398,679	(S)	Annuities payable under the <i>Governor General's Act</i>	398,679	...	...	437,856
...	126,000	...	3,068	129,068	(S)	Salary of the Governor General	129,068	...	...	123,900
13	...	...	2,563	2,576	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,563	13	...	...
13	18,947,201	36,525	1,133,519	20,117,258		Total Ministry—Budgetary	18,946,619	1,170,639	...	20,218,454

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Constitutional, state, ceremonial and public programs	11,389,937	10,563,128	...	...	409,679	398,679	...	...	...	...	11,799,616	10,961,807
Internal services	4,987,863	4,954,477	...	...	...	...	...	...	...	...	4,987,863	4,954,477
Canadian honours program	3,329,779	3,030,335	...	...	...	...	...	...	...	...	3,329,779	3,030,335
Total Ministry— Budgetary	19,707,579	18,547,940	...	...	409,679	398,679	...	...	...	...	20,117,258	18,946,619

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
...	413,000	...	(14,321)	398,679	(S) Annuities payable under the <i>Governor General's Act</i>	398,679	...	...	437,856
...	11,000	...	...	11,000	Grants to surviving spouses of former Governors General to provide for expenses incurred in the performance of Crown-related activities	...	11,000	...	...
...	424,000	...	(14,321)	409,679	Total Ministry	398,679	11,000	...	437,856

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Refunds of previous years' expenditures	11,788	...
Adjustments to prior year's payables	3,956	...
	15,744	...
Proceeds from the disposal of surplus Crown assets	2,563	13
Miscellaneous revenues	94,993	95,790
Total Ministry	113,300	95,803

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SECTION 13

2009-2010

PUBLIC ACCOUNTS OF CANADA

Health

Department

**Assisted Human Reproduction Agency of
Canada**

Canadian Institutes of Health Research

**Hazardous Materials Information Review
Commission**

Patented Medicine Prices Review Board

Public Health Agency of Canada

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Transfer payments	13.16
Details of spendable amounts	13.20
Revenues	13.20

Department

Strategic Outcome

Accessible and sustainable health system responsive to the health needs of Canadians.

Program Activity Descriptions

Canadian health system

This program activity provides strategic policy advice on health care issues such as improved access, quality and integration of health care services to better meet the health needs of Canadians wherever they live or whatever their financial circumstances. The objective is pursued mindful of long-term equity, sustainability and affordability considerations and in close collaboration with provinces and territories, health professionals, administrators, other key stakeholders and citizens. Improved access, quality and integration of health services administration is achieved through investments in the health system and in health system renewal, for instance by reducing wait times for essential services, by working with provinces and territories to ensure that the principles of the *Canada Health Act* are respected, by developing health information and health measures for Canadians, by meeting the health and health access needs of specific groups such as women and official language minority communities, and by ensuring the implementation of agreements between federal/provincial/territorial Ministers of Health.

International health affairs

Health Canada works internationally through leadership, partnerships and collaboration to fulfill its federal mandate of striving to make Canada's population among the healthiest in the world. International Affairs serves as the department's focal point to initiate, coordinate, and monitor departmental policies, strategies and activities that help promote Canadian priorities and values on the international health agenda. International

collaboration on global health issues is important given that the health of Canadians is influenced significantly by public health risks originating from other countries. Global issues such as pandemic influenza preparedness, HIV/AIDS strategies and global health security are critical initiatives that are discussed with key external health partners such as the World Health Organization (WHO) and the Pan American Health Organization (PAHO).

Countries and international organizations want to connect quickly to information about Canada's health care system and initiatives. The international affairs program activity strives to share Canada's best policies and practices with other countries, and assists in the development of bilateral agreements with numerous countries on important health issues. This program activity delivers strategic policy advice on international health issues to the Minister of Health, senior management and the Health Portfolio, including appropriate representation at international fora concerning the health portfolio. It also manages grants to non-profit organizations for projects in the domain of international health that are aligned with Canada's priorities in global health.

Canadian assisted human reproduction

This program activity implements the *Assisted Human Reproduction (AHR) Act*, whose objective is to protect and promote human health, safety, dignity and human rights in the use of AHR technologies. It develops policies and regulations in the area of assisted human reproduction. The science of AHR evolves rapidly and, as a result, the program activity engages stakeholders on an ongoing basis to find a balance between the needs of patients who use these technologies to help them build their families, the children born from these technologies and the providers of these services with health and safety as the overriding factors. The goal of the policies and regulations is developing a responsive regulatory regime which is a leader both domestically and in

the international AHR community, and reflects the objectives put forward in the *Assisted Human Reproduction Act*. The program activity gathers input from stakeholders, including the provinces, to ensure a pan-Canadian approach.

Strategic Outcome

Access to safe and effective health products and food and information for healthy choices.

Program Activity Descriptions

Health products

The Health Products program activity is responsible for a broad range of health protection and promotion activities that affect the everyday lives of Canadians. As the federal authority responsible for the regulation of health products, the program activity evaluates and monitors the safety, quality and effectiveness of drugs (human and animal), biologics, medical devices, and natural health products, under the authority of the *Food and Drugs Act* and Regulations, as well as the *Department of Health Act*. The program activity also provides timely, evidence-based and authoritative information to key stakeholders (including but not limited to: health care professionals such as physicians, pharmacists and practitioners such as herbalists, naturopathic doctors, Traditional Chinese Medicine (TCM) practitioners) and members of the public to enable them to make informed decisions and healthy choices.

Food and nutrition

The Food and Nutrition program activity establishes policies, regulations and standards related to the safety and nutritional quality of food. Food safety standards-quality are enforced by the Canadian Food Inspection Agency (CFIA). The legislative framework for food is found in the *Food and Drugs Act* and Regulations, the *Canadian Food Inspection Agency Act* and the *Department of Health Act*. The program activity

also promotes the nutritional health and well-being of Canadians by collaboratively defining, promoting and implementing evidence-based nutrition policies and standards. As the focal point and authoritative source for nutrition and healthy eating policy and promotion, the program activity disseminates timely, evidence-based and authoritative information to Canadians and stakeholders to enable them to make informed decisions and healthy choices.

Strategic Outcome

Reduced Health and Environmental Risks from Products and Substances, and Healthy, Sustainable Living and Working Environments.

Program Activity Descriptions

Sustainable environmental health

The environment continues to be a key determinant of health for all Canadians. This program activity promotes and protects the health of Canadians by identifying, assessing and managing health risks posed by environmental factors in living, working and recreational environments. The scope of activities includes: research on drinking water quality, air quality, contaminated sites, toxicology and climate change; clean air programming and regulatory activities; risk assessment and management of: chemical substances, environmental noise, environmental electromagnetic frequencies, products of biotechnology and products of other new and emerging technologies (including nanotechnology); solar ultraviolet radiation; preparedness for nuclear and environmental disasters as well as working with the passenger conveyance industry to protect the travelling public.

Under the Chemical Management Plan, Health Canada assesses and regulates chemicals used in industrial and consumer products. Other activities include: implementing a national bio-monitoring system; developing risk

management performance agreements with industry sectors; and, strengthening the assessment and management of risks to human health posed by pharmaceuticals, personal care and consumer products, cosmetics and food. Finally, enhanced communications and outreach activities allow Canadians to make better informed decisions about limiting their exposure to potential environmental hazards. Relevant Act includes the *Canadian Environmental Protection Act*.

Substance use and abuse

Through regulatory, programming and educational activities, Health Canada seeks to improve health outcomes by reducing and preventing tobacco consumption and combatting alcohol and drug abuse. Through the Tobacco Act and its regulations, Health Canada regulates aspects of the manufacture and sale of tobacco. It also leads the Federal Tobacco Control Strategy – the goals of which are to: further reduce the prevalence of smoking; decrease the number of cigarettes sold; increase compliance with sales-to-youth laws; reduce exposure to second hand smoke; and, continue to explore ways to regulate the product.

Health Canada administers the *Controlled Drugs and Substances Act* (CDSA) and its regulations. Through four regional labs, Health Canada provides expert scientific advice and drug analysis services to law enforcement agencies. The Marijuana Medical Access Regulations and related programs control the authorization for use and cultivation of marijuana by those suffering from grave and debilitating illnesses. Health Canada is a partner in the government's anti-drug strategy which includes: prevention programming aimed at youth; facilitating access to treatment programs; compliance and enforcement activities related to controlled substances and precursor chemicals; and, increased resources to Drug Analysis Services commensurate with the increase in law enforcement resources.

Pesticide regulation

To help prevent unacceptable risks to people and the environment, and facilitate access to sustainable pest management tools, Health Canada, through the Pest Management Regulatory Agency, regulates the importation, sale and use of pesticides under the federal authority of the *Pest Control Products Act* (PCPA) and Regulations.

Consumer products

Health Canada identifies, assesses, manages and communicates to Canadians the health and safety risks associated with consumer products (including domestic, industrial and clinical use products), cosmetics and radiation emitting devices. This is achieved through research, risk assessments and the development of risk management strategies to minimize the exposure of Canadians to potentially hazardous products. Also included are regulatory monitoring and compliance activities as well as information, education and guidance aimed at both industry and the public. Relevant acts include: consumer products (*Hazardous Products Act*), cosmetics (*Food and Drugs Act*) and radiation emitting devices (*Radiation Emitting Devices Act*).

Workplace health

This program activity provides services to protect the health and safety of the federal public sector, visiting dignitaries, and others. Specific programs include: the provision of occupational health services to federal employees; delivery of the Employee Assistance Program; emergency health services to Internationally Protected Persons; dosimetry services (the measurement of personal, occupational exposure to radiation through the reading of "dosimeters" or plaques enclosed in special holders worn by the user for specified periods); and, Workplace Hazardous Materials Information System (WHMIS) a national hazard communication standard, including worker education, inspector training, and standards for cautionary labels.

Strategic Outcome

Better health outcomes and reduction of health inequalities between First Nations and Inuit and other Canadians.

Program Activity Descriptions

First Nations and Inuit health programming and services

The provision of health programs and services by Health Canada to First Nations and Inuit is rooted in the Federal Indian Health Policy. The Department provides health programs and services to First Nations and Inuit as a matter of policy, using the *Annual Appropriations Act* to obtain Parliamentary approval. Together with First Nations and Inuit and other health partners, the First Nations and Inuit Health Branch through its regional offices, delivers public health and community health programs on-reserve, these include environmental health and communicable and non-communicable disease prevention, and provision of primary health care services through nursing stations and community health centres in remote and/or isolated communities to supplement and support the services that provincial, territorial and regional health authorities provide. We also support targeted health promotion programs for Aboriginal people, regardless of residency (e.g. Aboriginal Diabetes Initiative) as well as counselling, addictions and mental wellness services. The Non-Insured Health Benefits coverage of drug, dental care, vision care, medical supplies and equipment, short-term crisis intervention mental health services, and medical transportation is available to all registered Indians and recognized Inuit in Canada, regardless of residency.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Assisted Human Reproduction Agency of Canada

Strategic Outcome

Protection and promotion of the health and safety of Canadians against the risks associated with assisted human reproduction technologies.

Program Activity Descriptions

Licensing and enforcement of a regulatory framework for assisted human reproduction technologies

The Assisted Human Reproduction Agency of Canada would achieve this objective by the following means: issuing licences for controlled activities and for facilities used by qualified persons or organizations; assessing applications against licence requirements,

including scientific and ethical considerations; conducting periodic inspections of assisted human reproduction clinics, service providers or research to ensure compliance; enlisting the participation or support of other recognized organizations in the development of other supporting policy instruments, for example, standards, guidelines and accreditation models.

Health information and knowledge management for assisted human reproduction technologies

The Assisted Human Reproduction Agency of Canada would achieve this objective by the following means: maintaining a personal health information registry to consolidate health reporting information concerning donors, patients and offspring born of assisted human reproduction procedures to allow for a look-back and trace-back mechanism; providing ongoing reports of assisted human reproduction controlled activities, including success rates by assisted human reproduction clinics and results of research, to enable prospective assisted human reproduction users to make informed decisions; and providing public information on assisted human reproduction matters or issues via a public website or in other forms such as brochures.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial

management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Institutes of Health Research

Strategic Outcome

Canadian health research advances health knowledge and is responsive to current opportunities and priorities.

Program Activity Descriptions

Open research

Enabling the conduct of health research in emerging areas of science across all disciplines that are relevant to health. This is achieved through managing and launching competitions, based on internationally accepted standards of scientific excellence and a peer review process, to fund grants open to all areas of health research.

Strategic priority research

Enabling the conduct of health research to address strategic health opportunities, threats and challenges to Canadians, identified in consultation with health research partners and aligned with government priorities. This is achieved through managing and launching competitions to fund grants in targeted priority health research areas.

Strategic Outcome

A strong and talented health research community with the capacity to undertake health research.

Program Activity Descriptions

Researchers and trainees

Building the capacity of the Canadian health research community by providing the next generation of multidisciplinary health researchers with training and development support, and providing highly-qualified health researchers with sustained support for scientific careers in health research. This is achieved through managing competitions and programs to fund salary and training awards for health researchers and trainees.

Research resources and collaboration

Strengthening the health research community's ability to conduct research by supporting research-enabling activities and resources. This includes: supporting large teams of researchers from across disciplines in resolving some of the most complex health problems facing Canadians; engaging in collaborative activities such as networking between researchers; and providing and maintaining state-of-the-art tools to conduct research such as new equipment, databases and other specialized resources. This is achieved through managing and launching competitions and programs to fund grants that give researchers the resources to better undertake their research.

National and international partnerships

Developing strong national and international partnerships, through CIHR's thirteen Institutes, to advance strategic health research priorities, and leverage funding and expertise for research. These partners include health policy-makers at provincial and federal levels of government, the private sector, and voluntary health organizations from Canada and abroad. This is achieved through funding grants to support Institute activities, and managing competitions to fund partnered research projects and the participation of Canadian scientists in international research collaborations.

Ethical, legal and social issues

Enabling the conduct of research on ethical, legal and social issues pertaining to health and health research, and the application of ethical principles to health research. This is achieved through managing competitions to fund grants for research on health-related ethical, legal and social issues, and conducting consultations to enable dialogue and greater public engagement.

Strategic Outcome

Health research is translated and adopted into practice, programs and policies that offer more effective health services and products, a strengthened health care system, and the improved health of Canadians.

Program Activity Descriptions

Knowledge translation of health research

Enabling the effective dissemination and exchange of health research knowledge, and the application of health research results discoveries to lead to improvements in the Canadian health system and overall health of Canadians. This is achieved through managing competitions and programs to fund grants for translating health research discoveries into new or more effective health policy or practice, and for building increased knowledge translation capacity in Canada's health research community.

Commercialization of health research

Encouraging innovation and facilitating the commercialization of health research in Canada into new health products and services. This is achieved through managing competitions to fund grants for supporting the commercialization of health research, in partnership with the private sector, and for building increased commercialization capacity in Canada's health research community.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Hazardous Materials Information Review Commission**Strategic Outcome**

Trade secret exemptions are provided in a way that balances the right of industry to protect their confidential business information with the right of workers to receive accurate information concerning the health and safety hazards posed by chemicals in the workplace.

Program Activity Descriptions*Claims exemption process*

Under this activity, the Hazardous Materials Information Review Commission registers claims for exemption received from a supplier or employer who wishes to withhold confidential business information, decides

on the validity of the claim, adjudicates and issues decisions on the compliance of the material safety data sheet (MSDS) or label to which the claim relates, and administers an appeal process to these decisions.

Patented Medicine Prices Review Board**Strategic Outcome**

Canadians and their health care system are protected from excessive pricing for patented medicines sold in Canada and are informed on pharmaceutical trends.

Program Activity Descriptions*Compliance and enforcement of non-excessive pricing for patented medicines*

The Patented Medicine Prices Review Board (PMPRB) is responsible for regulating the prices that patentees charge for patented drugs sold in Canada to wholesalers, hospitals, pharmacies or others, for human and veterinary use. Through this program activity, the PMPRB reviews the prices that patentees charge for patented drugs, based on the price review factors in the *Patent Act*, to ensure that these prices are not excessive. In the event that the Board finds, following a public hearing, that a price is excessive in any market, it may order the patentee to reduce the price and take measures to offset any excess revenues it may have received as a result of excessive prices.

Pharmaceutical trends

Through this program activity, the PMPRB provides analysis of pharmaceutical price trends and research and development spending by pharmaceutical patentees. It also provides critical analyses of price, utilization and cost trends for prescription drugs, and information on non-patented prescription drug prices. The PMPRB reports on this information and its price

review and enforcement activities as they relate to excessive pricing for patented medicines, both annually to Parliament, through the Minister of Health, and through special published studies.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Public Health Agency of Canada**Strategic Outcome**

Healthier Canadians, reduced health disparities, and a stronger public health capacity.

Program Activity Descriptions*Infectious disease prevention and control*

The program promotes improved health for Canadians in the area of infectious diseases through public health actions including surveillance and epidemiology, risk management, public health policy development, and

prevention and care programs. This program is necessary as infectious diseases require national attention and national efforts given their current and potential impact on the health of Canadians and the Canadian health care system, and also because new, existing, or re-emerging infectious diseases can pose a serious threat to the health and socio-economic well-being of Canadians.

Health promotion

In collaboration with partners, the Public Health Agency of Canada supports effective actions to promote healthy living, build healthy communities and address the key determinants of health and major risk factors for chronic disease, by contributing to knowledge development, fostering collaboration, and improving information exchange among sectors and across jurisdictions.

Chronic disease prevention and control

Working in cooperation with regional, provincial/territorial, national and international governments and stakeholders (including non-governmental organizations), the program provides national population health assessment and surveillance in relation to chronic diseases. It also provides and supports leadership and expertise in the development and implementation of pan-Canadian chronic disease prevention, control and management strategies. This program is necessary because chronic diseases are among the most common, preventable and costly health problems facing Canadians.

Strengthen public health capacity

Working with national and international partners, the Agency develops and provides tools, applications, practices, programs and understandings that support and develop the capabilities of front-line public health

practitioners across Canada. The Agency facilitates and sustains networks with provinces, territories, and other partners and stakeholders to achieve public health objectives. The Agency's work improves public health practice, increases cross-jurisdictional human resources capacity, contributes to effective knowledge and information systems, and supports a public health law and policy system that evolves in response to changes in public needs and expectations.

Emergency preparedness and response

The Agency is a national focal point for anticipating, preparing for, responding to and facilitating recovery from public health consequences of natural disasters or human caused emergencies. The program applies the legislative and regulatory provisions of *The Quarantine Act*. Partnering with Health Canada, other federal departments, the provinces and territories, international organizations and the voluntary sector, the Agency provides leadership in addressing emerging threats through surveillance, risk analysis, and risk management; and implements preparedness priorities. The program manages and supports the development of health-related emergency response plans, including the National Influenza Response Plan. It develops and sponsors emergency preparedness training, and coordinates counter-terrorism preparations for incidents involving hazardous substances. It provides emergency health and social services, and manages the National Emergency Stockpile System.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates	\$	\$		\$	\$	\$	\$
...	1,788,378,628	...	...	1,788,378,628	Department				
					1 Operating expenditures				
...	...	105,764,905	...	105,764,905	1a Transfer of \$9,678,000 from Agriculture and Agri-Food Vote 1, and \$675,000 from Indian Affairs and Northern Development Vote 10				
...	...	4,058,174	...	4,058,174	1b Transfer of \$8,700,000 from Health Vote 10				
...	...	32,133,772	...	32,133,772	1c Transfer of \$935,000 from Agriculture and Agri-Food Vote 1				
...	10,613,000	10,613,000	Transfer from: Vote 1 (Agriculture and Agri-Food)				
...	8,700,000	8,700,000	Vote 10				
...	675,000	675,000	Vote 10 (Indian Affairs and Northern Development)				
...	49,121,192	49,121,192	TB Vote 15 ⁽¹⁾				
...	24,941,493	24,941,493	TB Vote 30 ⁽¹⁾				
...	(169,946)	(169,946)	Transfer to: Vote 1 (Treasury Board)				
...	(5,393,800)	(5,393,800)	Vote 10				
...	(50,000)	(50,000)	Vote 25				
...	(2,420,589)	(2,420,589)	Vote 40				
...	(250,000)	(250,000)	Vote 70 (Industry)				
...	1,788,378,628	141,956,851	85,766,350	2,016,101,829	Total—Vote 1	1,967,729,459	48,372,370	...	1,884,751,886
...	40,795,000	...	...	40,795,000	5 Capital expenditures				
...	...	2,845,271	...	2,845,271	5a Transfer of \$310,000 from National Defence Vote 5				
...	...	7,079,134	...	7,079,134	5b Transfer of \$1,453,000 from Health Vote 10, and \$260,000 from National Defence Vote 5				
...	...	241,000	...	241,000	5c Capital expenditures				
...	570,000	570,000	Transfer from: Vote 5 (National Defence)				
...	1,453,000	1,453,000	Vote 10				
...	500,000	500,000	TB Vote 35 ⁽¹⁾				
...	40,795,000	10,165,405	2,523,000	53,483,405	Total—Vote 5	47,005,342	6,478,063	...	40,861,160
...	1,422,740,873	...	...	1,422,740,873	10 Grants and contributions				
...	...	96,232,128	...	96,232,128	10a Grants and contributions				
...	...	1	...	1	10b Transfer of \$5,393,800 from Health Vote 1				
...	...	5,255,971	...	5,255,971	10c Grants and contributions				
...	5,393,800	5,393,800	Transfer from: Vote 1				
...	9,500,000	9,500,000	TB Vote 35 ⁽¹⁾				
...	(8,700,000)	(8,700,000)	Transfer to: Vote 1				
...	(1,453,000)	(1,453,000)	Vote 5				

...	...	...	(363,185)	(363,185)	Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(298,464)	(298,464)	Vote 25				
...	...	...	(90,000)	(90,000)	Vote 50				
...	1,422,740,873	101,488,100	3,989,151	1,528,218,124	Total—Vote 10	1,519,193,892	9,024,232	...	1,389,579,921
...	116,664,761	...	23,103,664	139,768,425	(S) Contributions to employee benefit plans	139,768,425	...	...	119,562,332
...	78,422	...	(784)	77,638	(S) Minister of Health—Salary and motor car allowance	77,638	...	...	76,933
375,204	...	...	489,428	864,632	(S) Spending of proceeds from the disposal of surplus Crown assets	321,231	53,973	489,428	75,259
...	...	...	861,588	861,588	(S) Refunds of amounts credited to revenues in previous years	861,588	...	...	182,217
...	...	...	64,490,000	64,490,000	(S) Canada Health Infoway Inc.	64,490,000	...	...	122,990,000
...	...	...	22,747	22,747	(S) Collection agency fees	22,747	...	...	11,479
...	...	...	98,977	98,977	(S) Court awards	98,977	...	...	...
...	...	...	9,328,007	9,328,007	(S) Payments in Connection with the <i>Patent Act</i> (Patented Medicines)	9,328,007	...	...	...
...	...	...	...	...	Appropriations not required for the current year	...	...	...	110,000,000
375,204	3,368,657,684	253,610,356	190,672,128	3,813,315,372	Total Department—Budgetary	3,748,897,306	63,928,638	489,428	3,668,091,187
Assisted Human Reproduction Agency of Canada									
...	9,922,840	...	...	9,922,840	15 Program expenditures				
...	...	...	3,127	3,127	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	589,150	589,150	TB Vote 25 ⁽¹⁾				
...	...	...	(500,000)	(500,000)	Transfer to Vote 25				
...	9,922,840	...	92,277	10,015,117	Total—Vote 15	4,800,840	5,214,277	...	4,932,175
...	593,103	...	(202,459)	390,644	(S) Contributions to employee benefit plans	390,644	...	...	357,195
...	10,515,943	...	(110,182)	10,405,761	Total Agency—Budgetary	5,191,484	5,214,277	...	5,289,370
Canadian Institutes of Health Research									
...	43,240,330	...	...	43,240,330	20 Operating expenditures				
...	...	5,148,192	...	5,148,192	20a Operating expenditures				
...	...	...	829,071	829,071	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	2,144,550	2,144,550	TB Vote 25 ⁽¹⁾				
...	...	...	1,335,976	1,335,976	TB Vote 30 ⁽¹⁾				
...	43,240,330	5,148,192	4,309,597	52,698,119	Total—Vote 20	48,843,585	3,854,534	...	47,238,461
...	876,686,500	...	...	876,686,500	25 Grants				
...	...	36,497,489	...	36,497,489	25a Transfer of \$50,000 from Health Vote 1, and \$148,464 from Health Vote 10				
...	...	5,573,000	...	5,573,000	25b Transfer of \$100,000 from Health Vote 10, \$500,000 from Health Vote 15, \$2,027,213 from Health Vote 40, and \$222,916 from Health Vote 50				
...	...	1	...	1	25c Transfer of \$50,000 from Health Vote 10, \$500,000 from Health Vote 40, and \$349,835 from Health Vote 50				

Ministry Summary—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	50,000	50,000	Transfer from: Vote 1				
...	...	...	298,464	298,464	Vote 10				
...	...	...	500,000	500,000	Vote 15				
...	...	...	2,527,213	2,527,213	Vote 40				
...	...	...	572,751	572,751	Vote 50				
...	...	...	6,901,000	6,901,000	TB Vote 35 ⁽¹⁾				
...	...	...	(129,606)	(129,606)	Transfer to: Vote 40 (Foreign Affairs and International Trade)				
...	...	...	(150,000)	(150,000)	Vote 50				
...	876,686,500	42,070,490	10,569,822	929,326,812	Total—Vote 25	929,144,803	182,009	...	916,875,687
...	4,398,976	...	1,345,702	5,744,678	(S) Contributions to employee benefit plans	5,744,678	...	...	5,301,176
22	...	...	...	22	(S) Spending of proceeds from the disposal of surplus Crown assets	...	22	...	...
22	924,325,806	47,218,682	16,225,121	987,769,631	Total Agency—Budgetary	983,733,066	4,036,565	...	969,415,324
Hazardous Materials Information Review Commission									
...	4,855,159	...	...	4,855,159	30 Program expenditures				
...	...	...	172,458	172,458	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	154,850	154,850	TB Vote 25 ⁽¹⁾				
...	...	...	192,199	192,199	TB Vote 30 ⁽¹⁾				
...	4,855,159	...	519,507	5,374,666	Total—Vote 30	5,233,014	141,652	...	4,452,352
...	699,767	...	(88,675)	611,092	(S) Contributions to employee benefit plans	611,092	...	...	468,681
...	...	...	721	721	(S) Spending of proceeds from the disposal of surplus Crown assets	721	...	...	199
...	5,554,926	...	431,553	5,986,479	Total Agency—Budgetary	5,844,827	141,652	...	4,921,232
Patented Medicine Prices Review Board									
...	10,368,543	...	...	10,368,543	35 Program expenditures				
...	...	...	225,227	225,227	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	245,550	245,550	TB Vote 25 ⁽¹⁾				
...	...	...	141,670	141,670	TB Vote 30 ⁽¹⁾				
...	10,368,543	...	612,447	10,980,990	Total—Vote 35	8,128,053	2,852,937	...	7,385,173
...	989,492	...	(187,987)	801,505	(S) Contributions to employee benefit plans	801,505	...	...	664,318

...	...	...	819	819	(S)	Spending of proceeds from the disposal of surplus	819	...	...	685
...	...	...	169,470	169,470	(S)	Crown assets	169,470	...	...	...
...	...	...	169,470	169,470	(S)	Court awards	169,470	...	...	...
...	11,358,035	...	594,749	11,952,784		Total Agency—Budgetary	9,099,847	2,852,937	...	8,050,176
Public Health Agency of Canada										
...	352,686,199	...	...	352,686,199	40	Operating expenditures				
...	...	4,690,213	...	4,690,213	40a	Transfer of \$2,365,589 from Health Vote 1				
...	...	455,247,423	...	455,247,423	40b	Transfer of \$690,000 from Health Vote 50				
...	...	...	...	...	40c	Transfer of \$55,000 from Health Vote 1, \$1,100,000 from Health Vote 45, \$8,650,000 from Health Vote 50, and \$1,804,873 from Agriculture and Agri-Food Vote 30				
...	...	52,863,518	...	52,863,518		Transfer from: Vote 1				
...	...	...	2,420,589	2,420,589		Vote 30 (Agriculture and Agri-Food)				
...	...	...	1,804,873	1,804,873		Vote 45				
...	...	...	1,100,000	1,100,000		Vote 50				
...	...	...	9,340,000	9,340,000		TB Vote 15 ⁽¹⁾				
...	...	...	9,461,161	9,461,161		TB Vote 25 ⁽¹⁾				
...	...	...	12,816,505	12,816,505		TB Vote 30 ⁽¹⁾				
...	...	...	6,088,650	6,088,650		TB Vote 35 ⁽¹⁾				
...	...	...	104,000	104,000		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(140,900)	(140,900)		Vote 1 (Treasury Board)				
...	...	...	(10,538)	(10,538)		Vote 25				
...	...	...	(2,527,213)	(2,527,213)		Vote 40 (Foreign Affairs and International Trade)				
...	...	...	(170,856)	(170,856)		Vote 45				
...	...	...	(1,883,616)	(1,883,616)		Vote 50				
...	...	...	(1,000,000)	(1,000,000)						
...	352,686,199	512,801,154	37,402,655	902,890,008		Total—Vote 40	652,699,006	250,191,002	...	371,294,539
...	9,646,000	...	...	9,646,000	45	Capital expenditures				
...	...	767,000	...	767,000	45a	Transfer of \$865,000 from National Defence Vote 5				
...	...	4,081,620	...	4,081,620	45b	Transfer of \$2,069,816 from National Defence Vote 5				
...	...	1	...	1	45c	Transfer of \$1,883,616 from Health Vote 40				
...	...	...	2,934,816	2,934,816		Transfer from: Vote 5 (National Defence)				
...	...	...	1,883,616	1,883,616		Vote 40				
...	...	...	900,000	900,000		TB Vote 35 ⁽¹⁾				
...	...	...	(393,200)	(393,200)		Transfer to: Vote 5 (National Defence)				
...	...	...	(1,100,000)	(1,100,000)		Vote 40				
...	9,646,000	4,848,621	4,225,232	18,719,853		Total—Vote 45	14,315,263	4,404,590	...	...
...	255,381,000	...	...	255,381,000	50	Grants and contributions				
...	...	1	...	1	50b	Transfer of \$90,000 from Health Vote 10, and \$1,000,000 from Health Vote 40				
...	...	1	...	1	50c	Transfer of \$150,000 from Health Vote 25, and \$30,000 from Citizenship and Immigration Vote 5				
...	...	...	30,000	30,000		Transfer from: Vote 5 (Citizenship and Immigration)				
...	...	...	90,000	90,000		Vote 10				
...	...	...	150,000	150,000		Vote 25				
...	...	...	1,000,000	1,000,000		Vote 40				

Ministry Summary—Concluded

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	(572,751)	(572,751)	Transfer to: Vote 25				
...	...	...	(9,340,000)	(9,340,000)	Vote 40				
...	...	...	(75,000)	(75,000)	Vote 40 (Foreign Affairs and International Trade)				
...	255,381,000	2	(8,717,751)	246,663,251	Total—Vote 50	242,937,396	3,725,855	...	184,238,058
...	30,286,506	...	3,939,115	34,225,621	(S) Contributions to employee benefit plans	34,225,621	...	...	27,336,270
10,740	...	...	15,669	26,409	(S) Spending of proceeds from the disposal of surplus Crown assets	5,688	5,052	15,669	3,788
...	...	...	1,919	1,919	(S) Collection agency fees	1,919	...	...	...
10,740	647,999,705	517,649,777	36,866,839	1,202,527,061	Total Agency—Budgetary	944,184,893	258,326,499	15,669	582,872,655
385,966	4,968,412,099	818,478,815	244,680,208	6,031,957,088	Total Ministry—Budgetary	5,696,951,423	334,500,568	505,097	5,238,639,944

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- (1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
First Nations and Inuit health programming and services	1,207,861,057	1,190,557,482	5,994,271	2,034,451	1,205,902,135	1,203,261,122	5,450,000	3,071,812	...	...	2,414,307,463	2,392,781,243
Internal services	350,595,103	346,078,499	39,926,154	39,026,154	...	...	682,000	651,070	...	...	389,839,257	384,453,583
Canadian health system	37,681,491	35,117,757	...	...	340,034,542	334,284,933	...	...	...	...	377,716,033	369,402,690
Sustainable environmental health	132,812,364	132,812,364	3,643,011	3,643,011	100,000	100,000	1,400,000	6,082,741	...	...	135,155,375	130,472,634
Health products	222,195,522	225,761,447	355,547	355,547	8,580,000	8,551,280	39,353,000	43,418,924	...	...	191,778,069	191,249,350
Substance use and abuse	81,731,922	72,842,100	85,000	...	31,830,397	31,716,268	...	...	...	...	113,647,319	104,558,368
Food and nutrition	53,401,830	41,141,168	1,445,238	377,794	...	...	1,343,000	...	...	...	53,504,068	41,518,962
Pesticide regulation	60,876,327	57,022,776	200,000	...	...	...	6,975,000	7,528,858	...	...	54,101,327	49,493,918
Consumer products	27,068,299	26,006,339	1,334,184	1,334,184	...	...	454,000	...	...	...	27,948,483	27,340,523
Workplace health	44,660,099	44,660,099	500,000	234,201	...	...	13,968,000	9,229,749	...	...	31,192,099	35,664,551
International health affairs	5,924,477	4,250,843	...	...	15,589,057	15,098,296	...	...	...	...	21,513,534	19,349,139
Canadian assisted human reproduction	2,612,345	2,612,345	...	...	...	...	...	...	...	...	2,612,345	2,612,345
Sub-total	2,227,420,836	2,178,863,219	53,483,405	47,005,342	1,602,036,131	1,593,011,899	69,625,000	69,983,154	...	...	3,813,315,372	3,748,897,306
Revenues netted against expenditures	(69,625,000)	(69,983,154)	...	...	...	...	(69,625,000)	(69,983,154)	...	...	...	...
Total Department—Budgetary	2,157,795,836	2,108,880,065	53,483,405	47,005,342	1,602,036,131	1,593,011,899	...	...	...	...	3,813,315,372	3,748,897,306
Assisted Human Reproduction Agency of Canada												
Licensing and enforcement of a regulatory framework for assisted human reproduction technologies	4,450,152	821,591	...	...	...	...	...	...	...	...	4,450,152	821,591
Internal services	3,802,410	3,620,430	...	...	...	...	...	...	...	...	3,802,410	3,620,430
Health information and knowledge management for assisted human reproduction technologies	2,153,199	749,463	...	...	...	...	...	...	...	...	2,153,199	749,463
Total Agency—Budgetary	10,405,761	5,191,484	...	...	...	...	...	...	...	...	10,405,761	5,191,484
Canadian Institutes of Health Research												
Open research	15,011,996	11,705,259	...	...	440,599,501	462,152,536	...	...	...	...	455,611,497	473,857,795
Researchers and trainees	7,141,817	4,393,851	...	...	207,542,000	187,560,038	...	...	...	...	214,683,817	191,953,889
Strategic priority research	4,837,595	6,093,755	...	...	134,399,082	122,298,963	...	...	...	...	139,236,677	128,392,718

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Research resources and collaboration	1,727,383	913,542	...	...	46,170,000	59,430,139	...	...	...	...	47,897,383	60,343,681
Knowledge translation of health research	1,313,587	2,659,160	...	...	42,735,394	43,139,694	...	...	...	...	44,048,981	45,798,854
Commercialization of health research	820,231	895,049	...	...	31,334,000	28,278,649	...	...	...	...	32,154,231	29,173,698
National and international partnerships	935,073	966,661	...	...	23,927,835	23,900,606	...	...	...	...	24,862,908	24,867,267
Internal services	26,406,739	25,840,755	...	...	...	...	...	...	...	...	26,406,739	25,840,755
Ethical, legal and social issues	248,398	1,120,231	...	...	2,619,000	2,384,178	...	...	...	...	2,867,398	3,504,409
Total Agency—Budgetary	58,442,819	54,588,263	...	...	929,326,812	929,144,803	...	...	...	...	987,769,631	983,733,066
Hazardous Materials Information Review Commission												
Claims exemption process	5,986,479	5,844,827	...	...	...	...	...	...	...	...	5,986,479	5,844,827
Total Agency—Budgetary	5,986,479	5,844,827	...	...	...	...	...	...	...	...	5,986,479	5,844,827
Patented Medicine Prices Review Board												
Compliance and enforcement of non-excessive pricing for patented medicines	6,929,870	4,724,260	...	...	...	...	...	...	...	...	6,929,870	4,724,260
Internal services	3,571,125	3,704,907	...	...	...	...	...	...	...	...	3,571,125	3,704,907
Pharmaceutical trends	1,451,789	670,680	...	...	...	...	...	...	...	...	1,451,789	670,680
Total Agency—Budgetary	11,952,784	9,099,847	...	...	...	...	...	...	...	...	11,952,784	9,099,847
Public Health Agency of Canada												
Infectious disease prevention and control	649,426,517	436,906,408	15,593,237	11,814,408	82,209,355	80,614,675	...	...	...	...	747,229,109	529,335,491
Health promotion	49,352,640	46,630,931	...	...	135,174,085	134,222,564	...	...	...	...	184,526,725	180,853,495
Internal services	112,284,244	109,277,913	2,654,116	2,219,095	...	...	...	...	...	...	114,938,360	111,497,008
Chronic disease prevention and control	32,199,998	30,931,031	...	...	18,026,811	16,883,894	...	...	...	...	50,226,809	47,814,925

Strengthen public health capacity	26,588,597	24,307,445	...	...	11,253,000	11,216,263	...	...	...	...	37,841,597	35,523,708
Emergency preparedness and response	67,345,856	38,932,401	472,500	281,760	...	...	53,895	53,895	...	...	67,764,461	39,160,266
Sub-total	937,197,852	686,986,129	18,719,853	14,315,263	246,663,251	242,937,396	53,895	53,895	...	...	1,202,527,061	944,184,893
Revenues netted against expenditures	(53,895)	(53,895)	...	...	...	...	(53,895)	(53,895)	...	...	...	...
Total Agency—Budgetary	937,143,957	686,932,234	18,719,853	14,315,263	246,663,251	242,937,396	...	...	...	...	1,202,527,061	944,184,893
Total Ministry—Budgetary	3,181,727,636	2,870,536,720	72,203,258	61,320,605	2,778,026,194	2,765,094,098	...	...	...	...	6,031,957,088	5,696,951,423

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	81,746,000	...	...	81,746,000	Grant to the Canadian Institute for Health Information	81,745,999	1	...	81,746,294
...	57,500,000	...	...	57,500,000	Grant to the Canadian partnership against cancer	57,500,000	...	...	58,200,000
...	16,903,967	...	...	16,903,967	Grant to the Canadian agency for drugs and technologies in health	16,903,967	...	...	16,903,966
...	12,000,000	...	...	12,000,000	Grant to support the Mental Health Commission of Canada	12,000,000	...	...	7,500,000
...	10,200,000	...	...	10,200,000	Nunavut Medical Travel Fund	10,200,000	...	...	10,200,000
...	10,000,000	...	...	10,000,000	Grant to the Health Council of Canada	4,828,316	5,171,684	...	6,188,800
...	8,000,000	...	...	8,000,000	Grant to the Canadian Patient Safety Institute	8,000,000	...	...	8,000,000
...	6,333,333	...	...	6,333,333	Grant to the Government of Yukon for the Territorial Health Access Fund and operational secretariat	6,333,333	...	...	6,333,333
...	5,000,000	...	...	5,000,000	Grant to the Canadian blood services: blood safety and effectiveness and research and development	5,000,000	...	...	5,000,000
...	4,333,334	...	...	4,333,334	Grant to the Government of Nunavut for the Territorial Health Access Fund	4,333,333	1	...	4,333,333
...	4,333,333	...	...	4,333,333	Grant to the Government of Northwest Territories for the Territorial Health Access Fund	4,333,333	...	...	4,333,333
...	3,975,000	(192,000)	(997,799)	2,785,201	Grants to eligible non-profit international organizations in support of their projects or programs on health	2,294,440	490,761	...	2,138,177
...	3,750,000	...	...	3,750,000	Grant to the Canadian Centre on Substance Abuse	3,750,000	...	...	3,750,000
...	3,200,000	...	...	3,200,000	Northwest Territories Medical Travel Fund	3,200,000	...	...	3,200,000
...	1,600,000	...	...	1,600,000	Yukon Medical Travel Fund	1,600,000	...	...	1,600,000
...	1,000,000	...	(750,000)	250,000	Health Canada post-doctoral fellowship program	231,552	18,448	...	314,213
...	5,000	...	294,799	299,799	International Commission on Radiological Protection	299,799	...	...	...
...	...	...	64,490,000	64,490,000	(S) Grant to Canada Health Infoway Inc. to accelerate the development of electronic health records, common information technology standards across the country, and the further applications of tele-health applications	64,490,000	...	...	122,990,000
...	...	...	9,328,007	9,328,007	(S) Grant to provinces related to the voluntary compliance undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine	9,328,007	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	110,000,000
...	229,879,967	(192,000)	72,365,007	302,052,974	Total—Grants	296,372,079	5,680,895	...	452,731,449

					Contributions				
...	243,649,471	4,886,650	17,843,395	266,379,516	First Nations and Inuit Health Services				
					Transfer	266,379,516	...	...	213,737,788
...	240,846,472	1,733,461	23,279,381	265,859,314	Contributions for First Nations and Inuit community programs	265,859,314	...	...	285,136,188
...	216,197,510	(118,368)	(51,907,125)	164,172,017	Contributions for First Nations and Inuit health governance and infrastructure support	164,172,017	...	...	148,589,537
...	139,814,825	17,920,000	9,470,112	167,204,937	Contributions for First Nations and Inuit health benefits	166,654,937	550,000	...	149,991,469
...	124,099,211	4,810,760	15,709,219	144,619,190	Contributions for First Nations and Inuit primary health care	144,619,190	...	...	147,861,720
...	47,330,028	56,141,626	(4,752,832)	98,718,822	Contributions for First Nations and Inuit health facilities and capital program	98,718,822	...	...	66,116,401
...	46,053,500	...	(4,596,531)	41,456,969	Health care policy contribution program	40,897,609	559,360	...	40,633,783
...	26,028,000	(15,382,672)	(4,652,578)	5,992,750	Drug treatment funding program	5,878,622	114,128	...	1,364,756
...	23,000,000	11,000,000	1,509,600	35,509,600	Contributions program to improve access to health services for official language minority communities	35,509,600	...	...	27,890,223
...	18,616,084	3,766,643	7,036,986	29,419,713	Contributions for First Nations and Inuit health protection	27,405,429	2,014,284	...	24,350,062
...	15,759,000	...	(3,049,618)	12,709,382	Contributions in support of the Federal Tobacco Control Strategy	12,709,381	1	...	7,430,354
...	12,500,000	...	474,726	12,974,726	Assessed contribution to the Pan-American Health Organization (PAHO)	12,974,726	...	...	11,966,883
...	11,515,000	...	(2,507,404)	9,007,596	Drug Strategy Community Initiatives Fund	9,007,596	...	...	4,833,856
...	8,821,805	...	1,584,820	10,406,625	Contributions for Bigstone non-insured health benefits pilot project	10,406,625	...	...	10,027,320
...	7,200,000	16,922,000	...	24,122,000	Contributions for the Indian residential schools resolution health support program	24,045,273	76,727	...	18,809,628
...	5,000,000	...	...	5,000,000	Contribution to the Organization for the Advancement of Aboriginal People's Health	5,000,000	...	...	5,005,964
...	3,580,000	...	...	3,580,000	Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,551,280	28,720	...	3,323,600
...	2,850,000	...	...	2,850,000	Women's health contributions program	2,849,883	117	...	2,768,940
...	1,192,860,906	101,680,100	5,442,151	1,299,983,157	Total—Contributions	1,296,639,820	3,343,337	...	1,169,838,472
...	1,422,740,873	101,488,100	77,807,158	1,602,036,131	Total Department	1,593,011,899	9,024,232	...	1,622,569,921
					Canadian Institutes of Health Research				
					Grants				
...	811,636,100	28,792,490	3,668,822	844,097,412	Grants for research projects and personnel support	845,284,157	(1,186,745)	...	878,941,686
...	27,500,400	...	...	27,500,400	Networks of Centres of Excellence	27,500,000	400	...	...
...	21,750,000	7,099,000	6,901,000	35,750,000	Canada graduate scholarships	34,436,549	1,313,451	...	18,755,001
...	13,000,000	...	...	13,000,000	Institute support grants	13,074,264	(74,264)	...	13,000,000
...	2,800,000	...	...	2,800,000	Vanier Canada Graduate Scholarships	2,670,833	129,167	...	...
...	...	4,442,000	...	4,442,000	Centres of excellence for commercialization and research	4,442,000	...	...	4,442,000
...	...	1,737,000	...	1,737,000	Business-led networks of centres of excellence	1,737,000	...	...	1,737,000
...	876,686,500	42,070,490	10,569,822	929,326,812	Total Agency	929,144,803	182,009	...	916,875,687

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Public Health Agency of Canada									
Grants									
...	12,544,000	...	(6,226,993)	6,317,007	Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	5,877,881	439,126	...	2,729,133
...	5,985,000	...	(5,563,542)	421,458	Grants toward the Federal Initiative on HIV/AIDS	316,088	105,370	...	355,699
...	3,000,000	...	...	3,000,000	Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative	3,000,000	...	...	3,000,000
...	1,298,000	...	(1,278,000)	20,000	Grants to graduate students and post-graduate students in public health and university departments in community medicine and public health	20,000	...	...	89,283
...	137,000	1	863,000	1,000,001	Grants to individuals and organizations in support of public health infrastructure	1,000,000	1	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	3,000,000
...	22,964,000	1	(12,205,535)	10,758,466	Total—Grants	10,213,969	544,497	...	9,174,115
Contributions									
...	82,088,000	...	1,178,441	83,266,441	Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	82,661,888	604,553	...	82,248,233
...	39,837,000	1	337,950	40,174,951	Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	42,012,917	(1,837,966)	...	35,875,215
...	32,134,000	...	2,720,000	34,854,000	Contributions to incorporated local or regional non-profit aboriginal organizations and institutions for the purpose of developing early intervention programs for aboriginal pre-school children and their families	31,790,869	3,063,131	...	31,256,159
...	16,757,000	...	5,358,428	22,115,428	Contribution towards the Federal Initiative on HIV/AIDS	21,041,490	1,073,938	...	21,366,511
...	8,748,000	...	(7,484,000)	1,264,000	Contributions to individuals and organizations in support of public health infrastructure	1,100,000	164,000	...	114,000

...	2,190,000	...	(101,035)	2,088,965	Contributions to canadian blood services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,990,000	98,965	...	2,092,534
...	963,000	...	1,478,000	2,441,000	Contributions to universities and public health organizations to create public health workforce development products and tools	2,426,263	14,737	...	2,111,291
...	182,717,000	1	3,487,784	186,204,785	Total—Contributions	183,023,427	3,181,358	...	175,063,943
Other transfer payments									
...	49,700,000	...	...	49,700,000	Payments to provinces and territories to improve access to health care and treatment services to persons infected with hepatitis C through the blood system	49,700,000	...	...	...
...	255,381,000	2	(8,717,751)	246,663,251	Total Agency	242,937,396	3,725,855	...	184,238,058
...	2,554,808,373	143,558,592	79,659,229	2,778,026,194	Total Ministry	2,765,094,098	12,932,096	...	2,723,683,666

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
First Nations and Inuit health programming and services	5,450,000	3,071,812	3,453,041
Internal services	682,000	651,070	...
Sustainable environmental health	1,400,000	6,082,741	6,281,859
Health products	39,353,000	43,418,924	44,657,788
Substance use and abuse	...	...	15
Food and nutrition	1,343,000	...	...
Pesticide regulation	6,975,000	7,528,858	7,338,705
Workplace health	13,968,000	9,229,749	8,999,719
Consumer products	454,000	...	...
Total Department—Budgetary	69,625,000	69,983,154	70,731,127
Public Health Agency of Canada			
Budgetary (respendable revenues)			
Emergency preparedness and response	53,895	53,895	73,155
Total Agency—Budgetary	53,895	53,895	73,155
Total Ministry— Budgetary	69,678,895	70,037,049	70,804,282

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of purchased goods and services	3,141,947	3,470,096
Refunds of transfer payments	10,510,894	27,891,967
Adjustments to prior year's payables	17,574,759	16,398,532
	31,227,600	47,760,595
Sales of goods and services—		
Rights and privileges—		
Authority to sell drugs	5,006,190	4,589,998
Drug related fees	6,944,622	7,828,865
Medical devices	5,755,956	5,319,048
Pest management regulation revenues—Maintenance	4,407,877	4,523,960
Retention of royalties	22,357	17,775
Sundries	1,960,950	2,353,805
	24,097,952	24,633,451
Lease and use of public property	220,065	353,725
Services of a regulatory nature—		
Drug related fees	19,856,385	21,024,067
Pest management regulation revenues	2,994,370	3,054,056
Sundries	4,954,560	4,073,382
	27,805,315	28,151,505
Services of a non-regulatory nature—		
Hospital services	2,621,977	2,706,275
Health services	1,012,686	1,280,862
Dosimetry service	4,517,440	4,443,331
Employee assistance program	8,612,996	7,614,903
Inspections revenues	645,471	621,054
Drug related fees	778,391	848,539
Sundries	1,965,852	2,634,958
	20,154,813	20,149,922
Sales of goods and information products	1,718,056	1,312,857
Other fees and charges—		
Revenue from fines	2,720,063	2,736,914
Interest on overdue accounts receivable	327,235	582,857
Other fees and charges	147,326	769,802
Sundries	4,616,080	4,315,024
	7,810,704	8,404,597
	81,806,905	83,006,057
Proceeds from the disposal of surplus Crown assets	489,428	375,204
Miscellaneous revenues	2,756,979	75,387
Total Department	116,280,912	131,217,243

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Assisted Human Reproduction Agency of Canada			Patented Medicine Prices Review Board		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	...	10,222	Refunds of previous years' expenditures	14,444	2,205
Adjustments to prior year's payables	72,414	25,771	Adjustments to prior year's payables	4,966	17,390
				19,410	19,595
	72,414	35,993	Sales of goods and services—		
Sales of goods and services—			Other fees and charges	24,202,517	24,759,362
Other fees and charges	...	10	Proceeds from the disposal of surplus Crown assets	819	685
Total Agency	72,414	36,003	Total Agency	24,222,746	24,779,642
Canadian Institutes of Health Research			Public Health Agency of Canada		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds from previous years' awards	5,434,498	2,900,898	Refunds of purchased goods and services	757,279	751,193
Refunds from previous years' services to outside parties	231,754	85,191	Refunds of transfer payments	1,884,063	1,763,667
Adjustments to prior year's payables	35,197	112,471	Adjustments to prior year's payables	6,833,668	9,215,825
				9,475,010	11,730,685
	5,701,449	3,098,560	Sales of goods and services—		
Proceeds from the disposal of surplus Crown assets	...	22	Rights and privileges—		
Miscellaneous revenues	540	45	Retention of royalties	16,799	18,066
Total Agency	5,701,989	3,098,627	Services of a non-regulatory nature—		
Hazardous Materials Information Review Commission			First aid kits	115,781	72,999
Other revenues—			Other services of a non-regulatory nature	53,895	37,253
Refunds of previous years' expenditures—				169,676	110,252
Refunds of previous years' expenditures	710	...	Other fees and charges—		
Adjustments to prior year's payables	81,577	38,415	Interest on overdue accounts receivable	2,257	14,001
			Interest on overdue accounts	7,593	...
	82,287	38,415		9,850	14,001
Sales of goods and services—				196,325	142,319
Interest on overdue account receivable	317	...	Proceeds from the disposal of surplus Crown assets	15,669	13,832
Other fees and charges	362,250	578,194	Miscellaneous revenues—		
			Sundries	11,802	120,375
	362,567	578,194	Total Agency	9,698,806	12,007,211
Proceeds from the disposal of surplus Crown assets	721	199			
Total Agency	445,575	616,808			

Revenues—Concluded

	Current year	Previous year
	\$	\$
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	46,578,170	62,683,843
Sales of goods and services	106,568,314	108,485,942
Proceeds from the disposal of surplus Crown assets	506,637	389,942
Miscellaneous revenues	2,769,321	195,807
Total Ministry	156,422,442	171,755,534

SECTION 14

2009-2010

PUBLIC ACCOUNTS OF CANADA

Human Resources and Skills Development

Department

Canada Industrial Relations Board

Canada Mortgage and Housing Corporation

**Canadian Artists and Producers Professional
Relations Tribunal**

**Canadian Centre for Occupational Health
and Safety**

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Department**Strategic Outcome**

A skilled, adaptable and inclusive labour force and an efficient labour market.

Program Activity Descriptions*Learning*

This program activity helps Canadians participate in post-secondary education to acquire the skills and credentials that enable them to improve their labour market outcomes and adapt to changing labour market conditions. It reduces barriers to education by providing financial assistance to individuals as well as incentives to save for a child's post-secondary education. It also provides information and awareness about opportunities to acquire education and skills. The program contributes to the inclusiveness of the workforce by giving Canadians with the required academic abilities a more equal opportunity to participate in post-secondary education. The program works with the provinces and territories, voluntary sector, financial institutions, service providers and other key stakeholders to help Canadians pursue post-secondary education.

Skills and employment

Skills and Employment is intended to ensure that Canadian labour market participants are able to access the supports that they need to enter or reposition themselves in the labour market to allow them to contribute to economic growth through full labour market participation. Initiatives within this program activity contribute to the common overall objectives of promoting skills development, labour market participation and ensuring labour market efficiency.

Strategic Outcome

Safe, fair and productive workplaces and cooperative workplace relations

Program Activity Descriptions*Labour*

This program activity seeks to promote and sustain stable industrial relations and safe, fair, healthy, equitable, and productive workplaces within the federal jurisdiction (transportation, post office and courier companies, communications, banking, grain and nuclear facilities, federal Crown corporations, companies who have major contracts with the federal government and Aboriginal governments, their employees, Aboriginal communities and certain Aboriginal undertakings). It develops labour legislation and regulations to achieve an effective balance between workers' and employers' rights and responsibilities. The program ensures that workplaces under the federal jurisdiction respect the rights and obligations established under labour legislation. The program also manages Canada's international and intergovernmental labour affairs, as well as Aboriginal labour affairs responsibilities.

Strategic Outcome

Income security, access to opportunities and well-being for individuals, families and communities.

Program Activity Descriptions*Income security*

This program activity ensures that Canadians are provided with retirement pensions, survivor pensions, disability benefits and benefits for children, through the Old Age Security program, the Canada Pension Plan (CPP), the Canada Disability Savings Program and the National Child Benefit program.

Social development

This program activity supports programs for the homeless or those individuals at risk of homelessness, as well as programs for children, families, seniors, communities, and people with disabilities. It provides these groups with the knowledge, information, and opportunities to move forward with their own solutions to social and economic challenges.

Strategic Outcome

Service Excellence for Canadians.

Program Activity Descriptions*Citizen-centred service*

This program activity aims to improve and integrate government service delivery by providing Canadians with a one-stop, easy-to-access, personalized service in person, by telephone, Internet and via mail. This program activity is supported by overarching client segment strategies and partnerships with other departments, levels of government and community-based partners. This program activity also includes client feedback mechanisms and the responsibility for increasing public awareness of Service Canada.

Integrity and processing

This program activity enhances and strengthens the integrity of Service Canada services and programs to ensure that the right person receives the right service or benefit at the right time, and for the intended purpose.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canada Industrial Relations Board

Strategic Outcome

Resolution of labour relations issues in sectors regulated by the Canada Labour Code in a timely, fair and consistent manner.

Program Activity Descriptions

Adjudicative and dispute resolution program

Through this program, the Canada Industrial Relations Board (CIRB) resolves labour relations issues by exercising its statutory powers relating to the application and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code. Activities include the granting, modification and termination of bargaining rights; the investigation, mediation and adjudication of complaints alleging violation of Part I of the

Canada Labour Code; the determination of essential services; the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases of unlawful strikes or lockouts; the settlement of the terms of a first collective agreement; the review of health and safety officers' decisions under the Part II of the Canada Labour Code that are referred to the Board; the provision of administrative services to these ends.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canada Mortgage and Housing Corporation

Strategic Outcome

Increased availability of safe, affordable housing for Canadians in need, including Aboriginal Canadians.

Program Activity Descriptions

Assisted housing programs

Financial assistance is provided to individuals and groups under long term agreements, which helps to provide suitable, adequate and affordable housing to low and moderate income Canadians. This program activity also includes funding provided to provinces/territories under Social Housing Agreements. Provinces and territories signing Social Housing Agreements with the Government of Canada are subject to national principles and an accountability framework that ensures targeted federal funding is used for housing low-income households.

On-reserve housing programs

Financial assistance is provided to First Nations under long term agreements, which helps to provide suitable, adequate and affordable rental housing in reserve communities. In addition, assistance is provided to bring housing occupied by low-income households up to basic health, safety and mobility standards. This program activity also includes funding to facilitate the acquisition of knowledge, skills, training and resources that will allow Aboriginal people to work towards self-sufficiency in housing and take on more responsibility for the functioning of housing within their community. The funding for these programs is primarily in the form of a subsidy, for up to 25 years, to assist projects with their financing and operation.

Housing repair and improvement programs

Canada Mortgage and Housing Corporation's (CMHC) Residential rehabilitation assistance program helps to bring housing occupied by low-income homeowners, renters and persons with disabilities up to basic health, safety and mobility standards, and facilitates the conversion of non-residential buildings to residential use. Housing repair and improvement programs also

include the Emergency repair program, which offers financial assistance to low-income Canadians in rural areas to undertake emergency repairs to their homes, and the Home adaptations for seniors independence program, which provides low-income seniors with financial assistance to carry out minor home adaptations. The Shelter enhancement program provides financial assistance to rehabilitate, repair, improve or build emergency shelters for victims of family violence. The funding for these programs is primarily in the form of a forgivable loan. The total forgivable loan depends on the cost of the repairs and area of the country.

Affordable housing initiative

The Affordable Housing Initiative is aimed at increasing the supply of affordable housing for low to moderate income households. Affordable housing may include interventions such as construction, renovation, rehabilitation, conversion, home ownership, new rent supplements and supportive housing programs. The provinces and territories deliver and administer the programs financed by this initiative. The funding for this program is in the form of a contribution and is provided for provincially/territorially-designed programs.

Research and information dissemination that addresses distinct housing needs, including those of Aboriginal people

CHMC conducts research and disseminates information on issues regarding specific populations with distinct housing needs, including Aboriginal people, homeless people, low-income people, newcomers (immigrants and refugees), people with disabilities and seniors.

Strategic Outcome

Strengthened competitiveness and innovation of the housing sector in order to meet the housing needs of Canadians.

Program Activity Descriptions

Canadian housing market research and analysis

CMHC collects, analyzes and disseminates housing market information that facilitates informed housing-related decisions by those in the industry, the public at large and CMHC. This includes the provision of housing market data, analysis and forecasts through publications, conferences, seminars, industry roundtables and custom data services. To meet client information needs, CMHC undertakes various surveys of: starts and completions; market absorption; rental market; mortgage approvals; and consumer intentions to buy or renovate a home.

Research and information dissemination to promote desirable housing market outcomes and improve building performance

CMHC investigates ways to ensure the supply of affordable housing finance, make housing finance more inclusive, encourage the supply of affordable housing and move the housing system forward. CMHC also conducts technical research to address moisture and the indoor environment, the durability performance of residential buildings and disasters.

Strategic Outcome

The Canadian housing system remains one of the best in the world.

Program Activity Descriptions

International activities

Housing sector well-being is further promoted through support to the industry, which enables canadian companies to secure international business opportunities and diversify their share of housing export markets. CMHC will seek to increase canadian housing exports by helping companies expand into promising markets, bring

together key canadian clients with pre-selected prospective buyers abroad, promote awareness and recognition of canadian housing approaches, support foreign delegations seeking information on Canada's housing system and provide assistance to emerging economies to assess and improve their housing environment.

Research and information dissemination to promote sustainable housing and communities, as well as lead the development and implementation of federal housing policy

CHMC conducts research on energy and environmental solutions for residential buildings, residential water quality and use, unique technical problems of remote and northern housing, sustainable community planning and design, and housing and population health. As mandated, CMHC develops and implements federal housing policy in support of Government of Canada priorities and objectives.

Emergency planning

CMHC ensures that Business Resumption Plans are in place and tested to ensure effective and timely resumption of normal business operations following a business interruption impacting the Corporation's business operations and commitments to stakeholders, with particular emphasis on restoring mission-critical business functions first.

Canadian Artists and Producers Professional Relations Tribunal

Strategic Outcome

The rights of artists and producers under Part II of the *Status of the Artist Act* are protected and respected.

Program Activity Descriptions

Certification, complaints and determination program

This program deals with applications for certification, revocation of certification, review, determination, and consent to prosecute, and with complaints of unfair practices, brought forward by artists, artists' associations or producers under Part II of the *Status of the Artist Act*, which governs professional relations between self-employed artists and producers.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Centre for Occupational Health and Safety

Strategic Outcome

Improved workplace conditions and practices that enhance the health, safety, and well being of working Canadians.

Program Activity Descriptions

Occupational health and safety information development, delivery services and tripartite collaboration

The goal of this program is to provide free information on occupational health and safety to support Canadians in their efforts to improve workplace safety and health. Citizens are provided with information through a free and impartial personalized service via telephone, e-mail, person-to-person, fax or mail. Alternatively they can independently access a broad range of electronic and print resources developed to support safety and health information needs of Canadians. This may include cost recovery products and services and is supported financially by contributions from various stakeholders.

Through health and safety information development, the Canadian Centre for Occupational Health and Safety (CCOHS) collects, processes, analyzes, evaluates, creates and publishes authoritative information resources on occupational health and safety for the benefit of all working Canadians. This information is used for education and training, research, policy development, development of best practices, improvement of health and safety programs, achieving compliance and for personal use. Various levels of service are available from free to purchase of products and services. When the product or service provided by CCOHS is provided to identified external recipients with benefits beyond those enjoyed by the general taxpayer, a user fee is charged.

CCOHS promotes and facilitates consultation and cooperation among federal, provincial and territorial jurisdictions and participation by labour, management and other stakeholders in the establishment and maintenance of high standards and occupational health and safety initiatives for the Canadian context. The sharing

of resources results in the coordinated and mutually beneficial development of unique programs, products and services. Collaborative projects are usually supported with a combination of financial and non-financial contributions to the programs by stakeholders and result in advancement of the health and safety initiatives.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities					Vote	Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	586,926,564	...	...	586,926,564	1	Department			
...	...	108,589,492	...	108,589,492	1a	Operating expenditures			
...	...	224,000	...	224,000	1b	Transfer of \$108,400 from Transport Vote 1			
...	...	1	...	1	1c	Transfer of \$463,129 from Fisheries and Oceans Vote 1			
...	...	...	463,129	463,129		Transfer of \$785,753 from Human Resources and Skills Development Vote 5			
...	...	...	108,400	108,400		Transfer from: Vote 1 (Fisheries and Oceans)			
...	...	...	785,753	785,753		Vote 1 (Transport)			
...	...	...	21,151,451	21,151,451		Vote 5			
...	...	...	17,279,185	17,279,185		TB Vote 15 ⁽¹⁾			
...	...	...	17,553,108	17,553,108		TB Vote 25 ⁽¹⁾			
...	...	...	(102,083)	(102,083)		TB Vote 30 ⁽¹⁾			
...	...	...	(87,103)	(87,103)		Transfer to: Vote 1 (Treasury Board)			
...	586,926,564	108,813,493	57,151,840	752,891,897		Vote 7			
...	1,443,460,358	...	...	1,443,460,358	Total—Vote 1	721,277,140	31,614,757	...	709,470,311
...	...	320,612,200	...	320,612,200	5	Grants and contributions			
...	...	20,187,909	...	20,187,909	5a	Transfer of \$835,000 from Transport Vote 1			
...	...	1	...	1	5b	Grants and contributions			
...	...	...	835,000	835,000	5c	Transfer of \$524,800 from Indian Affairs and Northern Development Vote 10			
...	...	...	524,800	524,800		Transfer from: Vote 1 (Transport)			
...	...	...	269,000,000	269,000,000		Vote 10 (Indian Affairs and Northern Development)			
...	...	...	(785,753)	(785,753)		TB Vote 35 ⁽¹⁾			
...	1,443,460,358	340,800,110	269,574,047	2,053,834,515		Transfer to Vote 1			
...	...	1	...	1	Total—Vote 5	1,914,394,807	139,439,708	...	1,552,608,295
...	...	...	87,103	87,103	7c	To write off from the Accounts of Canada 935 debts due to Her Majesty in right of Canada amounting to \$87,103 related to overpayments from the Government Annuities Account—Transfer of \$87,103 from Human Resources and Skills Development Vote 1			
...	...	1	87,103	87,104		Transfer from Vote 1			
...	221,273,059	...	65,820,544	287,093,603	Total—Vote 7c	84,434	2,670	...	...
...	78,422	...	(784)	77,638	(S)	Contributions to employee benefit plans			
...	78,422	...	310	78,732	(S)	287,093,603	...	...	248,496,587
...	...	...	...	...	(S)	Minister of Human Resources and Skills Development—Salary and motor car allowance			
...	...	...	...	...	(S)	77,638	...	...	76,111
...	...	...	...	...	(S)	Minister of Labour—Salary and motor car allowance			
...	...	...	...	...		78,732	...	...	76,522

...	26,549,000,000	192,000,000	(349,659,160)	26,391,340,840	(S) Old Age Security payments (<i>Old Age Security Act</i>)	26,391,340,840 ⁽²⁾	25,334,521,709 ⁽²⁾
...	8,091,000,000	(228,000,000)	(126,366,692)	7,736,633,308	(S) Guaranteed Income Supplement payments (<i>Old Age Security Act</i>)	7,736,633,308 ⁽²⁾	7,511,541,329 ⁽²⁾
...	2,544,000,000	14,000,000	35,607,427	2,593,607,427	(S) Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	2,593,607,427	...	...	2,547,785,736
...	626,000,000	(39,000,000)	28,738,740	615,738,740	(S) Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	615,738,740	...	...	580,725,830
...	557,000,000	(7,000,000)	(15,142,533)	534,857,467	(S) Allowance payments (<i>Old Age Security Act</i>)	534,857,467 ⁽²⁾	531,196,899 ⁽²⁾
...	300,872,000	14,587,014	(79,552,631)	235,906,383	(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	235,906,383	...	...	298,208,567
...	511,475,000	979,234	21,233,105	533,687,339	(S) Canada study grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	533,687,339	...	...	143,174,701
...	40,000,000	...	(2,898,077)	37,101,923	(S) Payments of compensation respecting government employees (<i>Government Employees Compensation Act</i>) and merchant seamen (<i>Merchant Seamen Compensation Act</i>)	37,101,923	...	...	46,210,779
...	43,000,000	10,000,000	3,648,408	56,648,408	(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	56,648,408	...	...	47,791,350
...	31,867,000	(11,016,376)	(9,227,344)	11,623,280	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	11,623,280	...	...	22,949,803
...	4,550,000	1,411,607	(15,410,894)	(9,449,287)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(9,449,287)	...	...	(14,548,270)
...	145,000	...	(88,151)	56,849	(S) Civil service insurance actuarial liability adjustments	56,849	...	...	122,701
...	35,000	...	(28,845)	6,155	(S) Supplementary retirement benefits—Annuities agents' pensions	6,155	...	...	7,666
...	18,000	(8,321)	(4,535)	5,144	(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	5,144	...	...	32,650
...	31,200,000	25,000,000	(21,147,359)	35,052,641	(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	35,052,641	...	...	3,699,004
...	1,900,000	...	41,034,743	42,934,743	(S) Canada Disability Savings Bond payment to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	42,934,743	...	...	18,415

Ministry Summary—Continued

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$					\$	\$	\$	\$
					(S)	Canada Disability Savings Grant payment to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities				
...	3,300,000	...	80,580,362	83,880,362			83,880,362	...	...	65,500
57,495	...	...	90,684	148,179	(S)	Spending of proceeds from the disposal of surplus Crown assets	49,179	8,316	90,684	82,663
...	...	...	404	404	(S)	Refunds of amounts credited to revenues in previous years	404	...	...	37,695
...	...	...	(6,185)	(6,185)	(S)	Energy cost benefit	(6,185)	...	...	(4,925)
258,695	...	...	100,768	359,463	(S)	Spending pursuant to section 12(4) of the <i>Canada Education Saving Act</i>	308,695	...	50,768	138,029
316,190	41,587,178,825	422,566,762	(15,864,705)	41,994,197,072		Total budgetary	41,822,990,169	171,065,451	141,452	39,564,485,657
...	595,969,000	243,843,164	134,571,370	974,383,534	(S)	(L) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Gross)	974,383,534	...	...	987,910,949
316,190	41,587,178,825	422,566,762	(15,864,705)	41,994,197,072		Total Department— Budgetary	41,822,990,169	171,065,451	141,452	39,564,485,657
...	595,969,000	243,843,164	134,571,370	974,383,534		Non-budgetary	974,383,534	...	...	987,910,949
Canada Industrial Relations Board										
...	11,121,909	...	...	11,121,909	10	Program expenditures				
...	...	...	332,097	332,097		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	413,949	413,949		TB Vote 25 ⁽¹⁾				
...	...	...	283,538	283,538		TB Vote 30 ⁽¹⁾				
...	11,121,909	...	1,029,584	12,151,493		Total—Vote 10	11,712,361	439,132	...	12,296,310
...	1,464,704	...	149,167	1,613,871	(S)	Contributions to employee benefit plans	1,613,871	...	...	1,426,459
865	...	...	...	865	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	865	...	...
865	12,586,613	...	1,178,751	13,766,229		Total Agency—Budgetary	13,326,232	439,997	...	13,722,769
Canada Mortgage and Housing Corporation										
					15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of				

...	2,044,709,000	...	...	2,044,709,000	15a	any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>				
...	...	212,900,000	...	212,900,000	15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>				
...	...	71,400,000	...	71,400,000						
...	2,044,709,000	284,300,000	...	2,329,009,000		Total—Vote 15	2,217,458,762	111,550,238	...	2,206,892,167
...	...	425,000,000	(127)	424,999,873	(S)	Renovation and retrofit of social housing	424,999,873	...	...	...
...	...	200,000,000	...	200,000,000	(S)	Housing for low-income seniors	200,000,000	...	...	...
...	...	100,000,000	...	100,000,000	(S)	Northern housing	100,000,000	...	...	...
...	...	62,500,000	(1,802,610)	60,697,390	(S)	First Nations housing	60,697,390	...	...	...
...	...	25,000,000	...	25,000,000	(S)	Housing for persons with disabilities	25,000,000	...	...	...
...	2,044,709,000	1,096,800,000	(1,802,737)	3,139,706,263		Total budgetary	3,028,156,025	111,550,238	...	2,206,892,167
...	(205,794,000)	1,226,800,000	...	1,021,006,000	(S)	(L) Advances under the <i>National Housing Act</i> (Gross)	940,648,460	80,357,540	...	(210,226,147)
...	...	50,000,000,000	...	50,000,000,000	(S)	(L) Insured mortgage purchase program	14,393,677,567	35,606,322,433	...	...
...	...	1,000,000,000	...	1,000,000,000	(S)	(L) Low-cost loans to municipalities for improvements to housing-related and community infrastructure projects to eligible First Nations	206,852,110	793,147,890	...	...
...	...	45,000,000	...	45,000,000	(S)	(L) Low-cost loans for new construction projects to eligible First Nations	7,884,932	37,115,068	...	...
...	(205,794,000)	52,271,800,000	...	52,066,006,000		Total non-budgetary	15,549,063,069	36,516,942,931	...	(210,226,147)
...	2,044,709,000	1,096,800,000	(1,802,737)	3,139,706,263		Total Agency— Budgetary	3,028,156,025	111,550,238	...	2,206,892,167
...	(205,794,000)	52,271,800,000	...	52,066,006,000		Non-budgetary	15,549,063,069	36,516,942,931	...	(210,226,147)

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Canadian Artists and Producers Professional Relations Tribunal										
...	1,840,084	...	...	1,840,084	20	Program expenditures				
...	...	...	46,606	46,606		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	90,300	90,300		TB Vote 25 ⁽¹⁾				
...	1,840,084	...	136,906	1,976,990		Total—Vote 20	990,892	986,098	...	913,201
...	168,144	...	(43,928)	124,216	(S)	Contributions to employee benefit plans	124,216	...	...	101,660
...	2,008,228	...	92,978	2,101,206		Total Agency—Budgetary	1,115,108	986,098	...	1,014,861
Canadian Centre for Occupational Health and Safety										
...	3,828,048	...	...	3,828,048	25	Program expenditures				
...	...	...	85,124	85,124		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	399,100	399,100		TB Vote 25 ⁽¹⁾				
...	...	...	150,024	150,024		TB Vote 30 ⁽¹⁾				
...	3,828,048	...	634,248	4,462,296		Total—Vote 25	4,129,395	332,901	...	3,929,609
...	1,026,808	...	89,778	1,116,586	(S)	Contributions to employee benefit plans	1,116,586	...	...	995,542
...	...	...	...	...		Appropriations not required for the current year	...	...	...	50
...	4,854,856	...	724,026	5,578,882		Total Agency—Budgetary	5,245,981	332,901	...	4,925,201
Total Ministry—										
317,055	43,651,337,522	1,519,366,762	(15,671,687)	45,155,349,652		Budgetary	44,870,833,515	284,374,685	141,452	41,791,040,655
...	390,175,000	52,515,643,164	134,571,370	53,040,389,534		Non-budgetary	16,523,446,603	36,516,942,931	...	777,684,802

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

⁽²⁾ The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Income security	57,832,946	47,205,834	...	...	34,789,646,720	34,789,646,720	38,665,805	35,056,800	...	...	34,808,813,861	34,801,795,754
Social development	57,184,905	52,558,590	...	...	2,794,271,923	2,744,342,187	...	...	...	...	2,851,456,828	2,796,900,777
Learning—												
Budgetary	130,648,916	123,049,760	...	...	1,369,149,161	1,369,149,161	2,799,354	2,699,824	...	...	1,496,998,723	1,489,499,097
Non-budgetary	...	...	...	...	...	...	...	...	974,383,534	974,383,534	974,383,534	974,383,534
Skills and employment	396,718,170	386,130,737	...	...	1,843,918,001	1,754,897,394	220,638,103	218,363,630	...	...	2,019,998,068	1,922,664,501
Internal services	959,646,444	937,042,524	...	...	300,000	252,410	684,519,797	663,643,186	...	...	275,426,647	273,651,748
Citizen-centred service	540,911,640	531,089,086	...	...	...	...	345,336,412	335,727,462	...	...	195,575,228	195,361,624
Labour	232,956,582	230,996,850	...	...	37,886,295	37,444,520	118,170,187	117,948,687	...	...	152,672,690	150,492,683
Integrity and processing	826,431,684	804,690,970	...	...	(6,185)	(6,185)	633,170,472	612,060,800	...	...	193,255,027	192,623,985
Sub-total—												
Budgetary	3,202,331,287	3,112,764,351	...	...	40,835,165,915	40,695,726,207	2,043,300,130	1,985,500,389	...	...	41,994,197,072	41,822,990,169
Non-budgetary	...	...	...	...	...	...	...	...	974,383,534	974,383,534	974,383,534	974,383,534
Revenues netted against expenditures	(2,043,300,130)	(1,985,500,389)	...	...	...	...	(2,043,300,130)	(1,985,500,389)	...	...	...	...
Total Department—												
Budgetary	1,159,031,157	1,127,263,962	...	...	40,835,165,915	40,695,726,207	...	...	...	...	41,994,197,072	41,822,990,169
Non-budgetary	...	...	...	...	...	...	...	...	974,383,534	974,383,534	974,383,534	974,383,534
Canada Industrial Relations Board												
Adjudicative and dispute resolution program	9,774,023	9,545,611	...	...	...	...	...	...	...	...	9,774,023	9,545,611
Internal services	3,992,206	3,780,621	...	...	...	...	...	...	...	...	3,992,206	3,780,621
Total Agency—Budgetary	13,766,229	13,326,232	...	...	...	...	...	...	...	...	13,766,229	13,326,232
Canada Mortgage and Housing Corporation												
Assisted housing programs—												
Budgetary	1,720,630,000	1,618,373,157	...	...	...	...	...	...	...	...	1,720,630,000	1,618,373,157
Non-budgetary	...	...	...	...	...	...	...	...	52,066,006,000	15,549,063,069	52,066,006,000	15,549,063,069
On-reserve housing programs	211,705,390	206,544,274	...	...	...	...	...	...	...	...	211,705,390	206,544,274
Housing repair and improvement programs	701,881,873	671,809,827	...	...	...	...	...	...	...	...	701,881,873	671,809,827

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Affordable housing initiative	439,728,000	473,024,995	...	...	...	...	...	...	...	...	439,728,000	473,024,995
Canadian housing market research and analysis	21,708,000	17,038,000	...	...	...	...	...	...	...	...	21,708,000	17,038,000
Research and information dissemination to promote desirable housing market outcomes and improve building performance	14,250,000	13,663,519	...	...	...	...	...	...	...	...	14,250,000	13,663,519
International activities	13,605,000	11,897,287	...	...	...	...	...	...	...	...	13,605,000	11,897,287
Research and information dissemination to promote sustainable housing and communities, as well as lead the development and implementation of federal housing policy	11,135,000	10,762,560	...	...	...	...	...	...	...	...	11,135,000	10,762,560
Research and information dissemination that addresses distinct housing needs, including those of Aboriginal people	4,776,000	4,656,959	...	...	...	...	...	...	...	...	4,776,000	4,656,959
Emergency planning	287,000	385,447	...	...	...	...	...	...	...	...	287,000	385,447
Total Agency—												
Budgetary	3,139,706,263	3,028,156,025	...	...	...	...	...	...	...	...	3,139,706,263	3,028,156,025
Non-budgetary	...	...	...	...	...	...	...	...	52,066,006,000	15,549,063,069	52,066,006,000	15,549,063,069
Canadian Artists and Producers Professional Relations Tribunal												
Certification, complaints and determination program	1,233,751	701,882	...	...	...	...	...	...	...	...	1,233,751	701,882
Internal services	867,455	413,226	...	...	...	...	...	...	...	...	867,455	413,226
Total Agency—Budgetary	2,101,206	1,115,108	...	...	...	...	...	...	...	...	2,101,206	1,115,108

Canadian Centre for Occupational Health and Safety

Internal services	2,672,000	2,667,563	...	...	...	...	...	...	...	...	2,672,000	2,667,563
Occupational health and safety information development, delivery services and tripartite collaboration	7,206,882	6,528,108	...	...	...	...	4,300,000	3,949,690	...	...	2,906,882	2,578,418
Sub-total—	9,878,882	9,195,671	...	...	...	...	4,300,000	3,949,690	...	...	5,578,882	5,245,981
Revenues netted against expenditures	(4,300,000)	(3,949,690)	...	...	...	...	(4,300,000)	(3,949,690)	...	...	...	...
Total Agency—Budgetary	5,578,882	5,245,981	...	...	...	...	...	...	...	...	5,578,882	5,245,981
Total Ministry—												
Budgetary	4,320,183,737	4,175,107,308	...	...	40,835,165,915	40,695,726,207	...	...	...	...	45,155,349,652	44,870,833,515
Non-budgetary	...	...	...	...	...	...	...	...	53,040,389,534	16,523,446,603	53,040,389,534	16,523,446,603

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	26,549,000,000	192,000,000	(349,659,160)	26,391,340,840	(S) Old Age Security payments	26,391,340,840 ⁽¹⁾	25,334,521,709 ⁽¹⁾
...	8,091,000,000	(228,000,000)	(126,366,692)	7,736,633,308	(S) Guaranteed Income Supplement payments	7,736,633,308 ⁽¹⁾	7,511,541,329 ⁽¹⁾
...	2,544,000,000	14,000,000	35,607,427	2,593,607,427	(S) Universal Child Care Benefit	2,593,607,427	...	...	2,547,785,736
...	...	...	...	...	(S) Canada Education Savings grant payments to Registered Educations Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	615,738,740	...	...	580,725,830
...	626,000,000	(39,000,000)	28,738,740	615,738,740	(S) Allowance payments	534,857,467	...	...	531,196,899
...	557,000,000	(7,000,000)	(15,142,533)	534,857,467	(S) Canada study grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	533,687,339	...	...	143,174,701
...	511,475,000	979,234	21,233,105	533,687,339	Apprenticeship incentive grant	58,514,400	3,885,600	...	53,439,400
...	62,400,000	...	...	62,400,000	(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	56,648,408	...	...	47,791,350
...	43,000,000	10,000,000	3,648,408	56,648,408	(S) Wage earner protection program payments to eligible applicants owed wages, vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	35,052,641	...	...	3,699,004
...	31,200,000	25,000,000	(21,147,359)	35,052,641	New Horizons for seniors program	24,401,825	38,175	...	26,288,412
...	24,440,000	...	...	24,440,000	Grants to voluntary sector organizations for adult literacy and essential skills	5,010,481	6,703,064	...	6,988,178
...	20,700,000	...	(8,986,455)	11,713,545	Grants to non-profit organizations for activities eligible for support through the Social development partnerships program	9,088,230	1,920,877	...	8,684,364
...	14,275,000	...	(3,265,893)	11,009,107	Grant to construct/renovate permanent structures and small projects emphasizing community support to be fully accessible to all people of varying abilities across Canada, through the Enabling Accessibility Fund	5,753,567	...	...	5,328,190
...	6,992,000	...	(1,238,433)	5,753,567	(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	83,880,362	...	...	65,500
...	3,300,000	...	80,580,362	83,880,362					

...	1,900,000	...	41,034,743	42,934,743	(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	42,934,743	...	...	18,415
...	1,000,000	...	(290,000)	710,000	Grants to international labour institutions for addressing the labour dimension of globalization	710,000	...	...	1,000,000
...	900,000	...	290,000	1,190,000	Grants to international and domestic organizations for technical assistance and international cooperation on labour issues	1,190,000	...	...	900,000
...	300,000	...	...	300,000	Named grants for the Organization for Economic Co-operation and Development	252,410	47,590	...	295,609
...	145,000	...	(145,000)	...	(S) Civil service insurance actuarial liability adjustment	...	...	...	...
...	50,000	...	(50,000)	...	Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development	...	...	...	...
...	19,000	...	...	19,000	Canadian Joint Fire Prevention Publicity Committee	19,000	...	...	7,000
...	15,000	...	...	15,000	To support activities which contribute to Occupational safety and health program objectives	15,000	...	...	15,000
...	12,000	...	...	12,000	To support standards-writing associations	9,720	2,280	...	9,720
...	7,000	...	...	7,000	Fire Prevention Canada	7,000	...	...	19,000
...	5,000	...	(2,655)	2,345	(S) Payments of compensation respecting government employees and merchant seamen	2,345	...	...	2,795
...	...	900,000	(700,000)	200,000	Grants to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	...	200,000	...	905,290
...	...	...	(6,185)	(6,185)	(S) Energy cost benefit	(6,185)	...	...	(4,925)
...	...	38,266,200	...	38,266,200	Apprenticeship Completion Grant	37,722,000	544,200	...	...
...	...	...	15,000,000	15,000,000	Grant(s) to the Young Men's Christian Association and Young Women's Christian Association to place youth in internships in non-for-profit and community services organizations, with a focus on environmental projects	14,999,998	2	...	...
...	39,089,135,000	7,145,434	(300,867,580)	38,795,412,854	Total—Grants	38,782,071,066	13,341,788	...	36,804,398,506
Contributions									
...	505,998,000	69,758,001	(676,336)	575,079,665	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the canadian labour market	566,158,240	8,921,425	...	532,787,191

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	219,892,000	9,089,156	(74,206,328)	154,774,828	(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	154,774,828	...	...	209,408,163
...	49,800,000	14,725,000	835,000	65,360,000	Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of canadian workplaces by supporting investment in and recognition and utilization of skills	54,252,778	11,107,222	...	54,892,166
...	31,867,000	(11,016,376)	(9,227,344)	11,623,280	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	11,623,280	...	...	22,949,803
...	10,690,000	8,660,000	1,264,247	20,614,247	Contributions to fund construction of capital projects enabling accessibility to all people of varying abilities across Canada, through the Enabling Accessibility Fund	7,480,000	13,134,247	...	...
...	7,839,000	48,750,000	...	56,589,000	Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing	17,951,000	38,638,000	...	23,133,507
...	6,838,358	...	3,265,893	10,104,251	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of canadians and other participants in canadian life	10,057,439	46,812	...	16,329,878
...	5,609,000	...	8,986,455	14,595,455	Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for adult learning, literacy and essential skills	14,595,455	...	...	9,501,314
...	4,550,000	1,411,607	(15,410,894)	(9,449,287)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(9,449,287)	...	...	(14,548,270)
					Contributions to voluntary sectors, non-profit organizations, registered charitable organizations, pro-				

					vincial/territorial governments and institutions, municipalities, and post-secondary institutions to support the development and delivery of outreach activities to inform, encourage, and direct Canadians to save for the post-secondary education of children through Registered Education Savings Plans and Canada Education Savings Program incentives (the Canada Education Savings Grant and the Canada Learning Bond)				
...	3,147,000	...	(35,766)	3,111,234		3,111,234	...	...	3,173,200
					Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud				
...	2,600,000	...	(363,585)	2,236,415		1,636,415	600,000	...	563,446
...	1,200,000	...	(590,012)	609,988	Labour-management partnerships program	170,493	439,495	...	230,275
					Contributions to canadian business, labour and not-for-profit organizations for social dialogue and canadian-based cooperative activities related to Canada's international labour initiatives				
...	200,000	...	68,321	268,321		268,321	...	...	168,090
					Contributions to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues				
...	19,000	125,587,909	700,000	126,306,909		92,317,284	33,989,625	...	117,745,559
...	18,000	(8,321)	(4,535)	5,144	(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	5,144	...	...	32,650
					Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities				
...	...	12,000,000	...	12,000,000		11,973,406	26,594	...	12,062,894
...	850,267,358	278,956,976	(85,394,884)	1,043,829,450	Total—Contributions	936,926,030	106,903,420	...	988,429,866
Other transfer payments									
					Payments to provinces and territories under labour market agreements to enhance the labour market participation among under-represented groups and low-skilled workers				
...	501,310,000	22,153,000	254,209,000	777,672,000		758,477,500	19,194,500	...	459,889,000
					Payments to provinces and territories under the multilateral framework for labour market agreements for persons with disabilities				
...	217,100,000	...	1,151,611	218,251,611		218,251,611	...	...	218,251,611
...	718,410,000	22,153,000	255,360,611	995,923,611	Total—Other transfer payments	976,729,111	19,194,500	...	678,140,611
...	40,657,812,358	308,255,410	(130,901,853)	40,835,165,915	Total Ministry	40,695,726,207	139,439,708	...	38,470,968,983

(S) Statutory transfer payment.

⁽¹⁾ The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department				Internal services			
Budgetary (respendable revenues)				Recoverable expenditures on behalf of the <i>Canada Pension Plan</i>	77,315,800	77,315,800	81,511,379
Income security				Amounts recoverable from provincial and territorial governments for assistance in the administration of programs	4,000,000	1,280,469	681,995
Recoverable expenditures on behalf of the <i>Canada Pension Plan</i>	38,665,805	35,056,800	28,543,874	Recoverable from other departments or other programs within a department for general administrative services	1,612,221	955,566	...
Learning				Recoverable expenditures—Employment Insurance	601,591,776	584,091,351	542,214,000
Recoverable from other departments or other programs within a department for general administrative services	185,224	185,224	...		684,519,797	663,643,186	624,407,374
Recoverable expenditures—Employment Insurance	2,614,130	2,514,600	12,482,000	Total budgetary	2,043,300,130	1,985,500,389	1,832,778,406
	2,799,354	2,699,824	12,482,000	Non-budgetary (respendable receipts)			
Skills and employment				Settlement of loans with cash	...	1,155,578,127	1,141,004,922
Recoverable expenditures—Employment Insurance	220,638,103	218,363,630	192,340,000	Settlement of other advances with cash	...	52,404	27,776
Citizen-centred service				Total non-budgetary	...	1,155,630,531	1,141,032,698
Recoverable expenditures on behalf of the <i>Canada Pension Plan</i>	36,734,575	34,075,100	54,038,000	Total Department—			
Recoverable from other departments or other programs within a department for general administrative services	11,805,046	7,212,862	7,797,509	Budgetary	2,043,300,130	1,985,500,389	1,832,778,406
Recoverable expenditures—Employment Insurance	296,796,791	294,439,500	263,345,000	Non-budgetary	...	1,155,630,531	1,141,032,698
	345,336,412	335,727,462	325,180,509	Canadian Centre for Occupational Health and Safety			
Integrity and processing				Budgetary (respendable revenues)			
Recoverable expenditures on behalf of the <i>Canada Pension Plan</i>	127,683,000	127,683,000	127,011,000	Occupational health and safety information development, delivery services and tripartite collaboration	4,300,000	3,949,690	3,715,827
Recoverable expenditures—Employment Insurance	505,487,472	484,377,800	416,050,000	Total Agency—Budgetary	4,300,000	3,949,690	3,715,827
	633,170,472	612,060,800	543,061,000	Total Ministry—			
Labour				Budgetary	2,047,600,130	1,989,450,079	1,836,494,233
Amounts recoverable from Crown agencies and other government departments regard- ing payments of injury compensation benefits	117,935,187	117,935,187	106,763,649	Non-budgetary	...	1,155,630,531	1,141,032,698
Recoverable from other departments or other programs within a department for general administrative services	235,000	13,500	...				
	118,170,187	117,948,687	106,763,649				

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department					
Other revenues—					
Return on investments—			Recovery of administration costs—Canada		
Cash and accounts receivable—			Millennium Scholarship Foundation		
Interest on bank deposits	27,433	173,162	Excellence Awards	242,079	...
Other accounts—			Sundries	136,581	32,862
Interest on Canada student loans	389,403,397	500,948,618		2,059,855,614	1,890,030,208
	389,430,830	501,121,780	Total Department	2,479,265,873	2,435,943,073
Refunds of previous years' expenditures—			Canada Industrial Relations Board		
Refunds of previous years' expenditures	7,523,550	21,375,605	Other revenues—		
Adjustments to prior year's payables	8,979,148	11,130,823	Refunds of previous years' expenditures—		
	16,502,698	32,506,428	Refunds of previous years' expenditures	8,268	12,278
			Adjustments to prior year's payables	42,885	21,796
				51,153	34,074
Sales of goods and services—			Sales of goods and services—		
Services of a non-regulatory nature	13,383,631	12,210,908	Sales of goods and information products	35	610
Other fees and charges—			Proceeds from the disposal of surplus Crown assets	...	865
Access to information	2,416	3,365		51,188	35,549
Sundries	...	10			
	2,416	3,375	Canada Mortgage and Housing Corporation		
	13,386,047	12,214,283	Other revenues—		
			Return on investments— ⁽¹⁾		
Proceeds from the disposal of surplus Crown assets—			Loans, investments and advances—		
Proceeds from the disposal of capital assets	52,117	50,714	Canada Mortgage and Housing Corporation	374,489,680	393,182,213
Gain on disposal of non-capital assets	38,567	19,660			
	90,684	70,374	Miscellaneous revenues—		
			Net profits under <i>National Housing Act</i>	8,815,013	7,566,571
Miscellaneous revenues—			Other third party recoveries	4,149,921	15,423,070
Crown housing	144,744	158,404	Deferred revenues	1,182,997	4,032,529
Recovery of administration costs—				14,147,931	27,022,170
Employment insurance	1,746,919,384	1,560,918,124 ⁽²⁾	Total Agency	388,637,611	420,204,383
Canada Pension Plan	308,439,703	323,880,864 ⁽²⁾			
Interest on accounts receivable	86,861	226,995	Canadian Centre for Occupational Health and Safety		
Employment Insurance Act fines	301,043	467,309	Other revenues—		
Canada Labour Code fines and penalties	125,000	487,500	Sales of goods and services—		
Miscellaneous revenue from payroll deductions—			Sales of goods and information products	3,858,745	2,814,845
Parking fees	42,996	31,757	Other fees and charges—		
Annuities account—Actuarial surplus	2,510,795	3,197,569	Deferred revenues	54,569	835,216
Legal cost	550,660	484,729		3,913,314	3,650,061
Accounts receivable small credit balances	346,722	143,811			
Gain on foreign currency	9,046	264			
Gift to the Crown	...	20			

Revenues—Concluded

	Current year	Previous year
	\$	\$
Ministry Summary		
Other revenues—		
Return on investments	763,920,510	894,303,993
Refunds of previous years' expenditures	16,553,851	32,540,502
Sales of goods and services	17,299,396	15,864,954
Proceeds from the disposal of surplus Crown assets	90,684	71,239
Miscellaneous revenues	2,074,003,545	1,917,052,378
Total Ministry	2,871,867,986	2,859,833,066

⁽¹⁾ Interest unless otherwise specified.

⁽²⁾ Amends reporting in previous year's *Public Accounts of Canada*.

SECTION 15

2009-2010

PUBLIC ACCOUNTS OF CANADA

Indian Affairs and Northern Development

Department

**Canadian Northern Economic
Development Agency**

Canadian Polar Commission

First Nations Statistical Institute

**Indian Residential Schools Truth and
Reconciliation Commission Secretariat**

Registry of the Specific Claims Tribunal

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Revenues	15.20

Department**Strategic Outcome**

The Government – Good governance, effective institutions and co-operative relationships for First Nations, Inuit and Northerners.

Program Activity Descriptions*Claims settlements*

Payments for the settlement of special, specific and comprehensive claims which were successfully concluded through a negotiation process, and approved compensation and funding as per the Indian Residential Schools Settlement Agreement.

Governance and institutions of Government

Effective governance and associated capacities, processes and mechanisms that support individual community and aggregate based governments and governance systems. Particularly, support to First Nation and Inuit governments as well as their respective institutions of government. These institutions include but are not limited to those that provide services in the areas of governance, land claim organizations and professional associations. Collectively, these efforts assist in achieving social and economic vibrancy in First Nation and Inuit communities.

Co-operative relationships

Cooperative Relationships are about mutual respect. They establish an atmosphere of trust, accountability and respectful partnerships among governments, First Nations and Inuit. This atmosphere, in turn, supports social, economic and cultural growth in First Nation and Inuit communities and increases their self-reliance. Cooperative Relationships are the basis for mutually reached resolution of claims and other rights issues. Through Cooperative Relationships, land claims and

self-government agreements are negotiated and implemented, treaty relations between the Crown and First Nations are clarified and supported, certainty is obtained over the ownership, use, and management of land and resources, and Inuit are effectively represented in federal policy decisions. Cooperative Relationships address constitutional and historic obligations, reduce conflict through negotiation and enable all parties to work together toward reconciliation.

Strategic Outcome

The People – Individual and family well-being for First Nations and Inuit.

Program Activity Descriptions*Education*

Supports the provision of: elementary/secondary education services consistent with provincial programs and standards, contributing to increased levels of educational attainment and improved employability for First Nations and Inuit students; special education directed to improve the quality of education and level of support services for eligible students with special needs that are reasonably comparable with provincial levels of support services; and financial support for status Indians to participate in post-secondary education studies to increase levels of participation, achievements and employability.

Social development

Supports the provision of: income assistance to meet basic needs for food, clothing and shelter to ensure the safety and well-being of individuals and families consistent with provincial programs and standards; First Nations child and family services to improve their well-being and security; assisted living for social support services of a non-medical nature such as in-home care, short term respite care, foster care and institutional care to improve their well-being and security;

Family violence program to improve safety and security, particularly of women and children at-risk; National Child Benefit Re-investment to support low-income families with children to help prevent or reduce the depth of child poverty; and other social services to build capacity for First Nations to assume responsibility for, and jurisdiction over social development through policy development, program design and service delivery, to build self-reliant, sustainable, healthy and stable First Nation communities.

Managing individual affairs

Professionally managing individual First Nations' affairs to ensure that the Minister's responsibilities under the *Indian Act* for trust funds, membership and estates are properly exercised.

Strategic Outcome

The Land – Sustainable management of lands, resources and environment by First Nations and Inuit.

Program Activity Descriptions*Responsible federal stewardship*

This activity includes: discharging federal responsibilities to First Nations, such as under the *Indian Act* and the *Indian Oil and Gas Act* and associated regulations; discharging responsibilities and coordinating with other government departments with similar responsibilities, such as Environment Canada; remediating contaminated sites under federal jurisdiction; and collecting and managing Indian monies from land and resources activities.

First Nations governance over land, resources and the environment

This program activity encompasses the activities relating to the strengthening of First Nations governance

over land, resources and environment, including both capacity-building and sectoral governance initiatives.

Clarity of title to land and resources

This activity includes: additions to reserve; ensuring clarity of title to facilitate future land transactions through surveys, negotiated agreements; and implementing land transfers under specific and comprehensive claims.

Strategic Outcome

The Economy – Economic well-being and prosperity of First Nations, Inuit and Métis people.

Program Activity Descriptions

Community infrastructure

Supports the provision of funding for the acquisition, construction, operation and maintenance of: community facilities such as roads, bridges, water and sewer, and administration offices; education facilities, such as schools and teacherages; remediation of contaminated sites on reserve; and on-reserve housing.

Community investment

For most First Nation and Inuit communities, economic development progress has been slow. Activities under community investment programming, including the Community Economic Opportunities Program, the Aboriginal Workforce Participation Initiative, the Procurement Strategy for Aboriginal Business, the Community Economic Development Program and the Community Support Services Program, help increase community participation in the economy by enhancing the ability of communities to benefit from economic development opportunities. Program activities and funding help community identify and activate economic potential resulting in more community employment, greater use of land and resources under community control, enhanced community economic

infrastructure, more and larger community business, more business opportunities, and a better climate and environment for community economic development.

Individual and community business development

First Nation, Inuit and Métis (Aboriginal) people face unique challenges and barriers to business development which impede the ability to participate in Canada's economy and share in its prosperity. Activities under the Aboriginal Business Development Program encourage Aboriginal individuals and communities to participate in the economy and further share in its economic prosperity by supporting sustainable business development. Program activities and funding help enable access to private sector business financing at competitive rates, enable access to business information and advice, facilitate private sector partnerships in major business projects, and strengthen Aboriginal-owned or controlled financing institutions in their efforts to provide developmental lending and advisory services to Aboriginal businesses. These activities are intended to reduce the business barriers unique to Aboriginal people and help to create a modern business climate for individuals and communities.

Strategic Outcome

The North – The people of the North are self-reliant, healthy, skilled and live in prosperous communities.

Program Activity Descriptions

Northern land and resources

This program activity supports the sustainable development of the North's natural resources, emphasizing improved environmental management and stewardship, including the clean-up of contaminated sites, expanding the knowledge base for sound decision-making and improving the effectiveness of the northern regulatory environment. As the federal government entity with legislative and policy authority over most of the natural resources in the North, Indian Affairs and

Northern Development carries out this program on behalf of all Northerners.

Healthy northern communities

This program activity supports improvements in the health and well-being of Northerners through grants for hospital and physician services for Indian and Inuit residents in the Northwest Territories and Nunavut, the transportation of nutritious perishable foods and other essential items to isolated northern communities at reduced rates, the conduct of research into the sources and effects of contaminants on the Arctic food chain and initiatives to assist Northerners deal with broad issues such as the impacts of climate change.

Northern governance

This program activity supports the strengthening northern governments through devolution of province-like responsibilities, effective intergovernmental mechanisms and management of strategic issues, as well as strengthened intergovernmental cooperation internationally on circumpolar issues.

Northern economy

This program activity supports sustainable economic growth of the territorial economies through investments in innovation and knowledge and regional development programming, advocacy and activities, which lead to Northerners participating and benefiting from resource development. The Strategic Development in Northern Economic Development (SINED) Program includes contribution funding as well as support to develop proposals to access that funding in order to support drivers of the economy, enhance diversification of the economy, increase participation of Northerners in the Economy and increase federal program coordination generally. Northern economic development is promoted with territorial governments, Aboriginal organizations and the not-for-profit sector. Additionally a center of economic expertise in relation to each territory is provided as well as assistance in the

coordination of various federal funding sources in relation to the particular projects to promote northern development.

Strategic Outcome

Office of the Federal Interlocutor – Improved socio-economic conditions of Métis, non-Status Indians, and urban Aboriginal people.

Program Activity Descriptions

Métis and non-status Indian organizational capacity development

The mandate of the Office of Federal Interlocutor (as a result of the constitutional conferences from 1985-87) is to provide a point of first contact with the federal government to Métis and non-status Indian organizations. The main thrust of this mandate is to support work with Métis, non-status Indian and off-reserve Aboriginal organizations at the national, provincial, regional and urban levels towards achieving practical ways of improving Métis and non-status Indians' socio-economic conditions, increase self-reliance and reduce dependency by helping these organizations build effective partnerships with the federal and provincial governments and the private sector, as well as develop their organizational capacity and professional development.

Urban aboriginal strategy

The Urban Aboriginal Strategy was developed in 1997, to help respond to the needs facing Aboriginal people living in urban centres. Through the Urban Aboriginal Strategy, the Government of Canada seeks to partner with other governments, community organizations and Aboriginal people to support projects that respond to local priorities. The policy aim of the renewed Urban Aboriginal Strategy is to promote self-reliance and in-

crease life choices for Aboriginal people in urban centres. The Urban Aboriginal Strategy enhances the Government of Canada's ability to align federal expenditures directed toward urban Aboriginal people in key urban centres with provincial and municipal programming, in a manner that both advances federal objectives and effectively responds to local challenges and opportunities. In order to accomplish this, Urban Aboriginal Strategy projects will strategically focus investments in three priority areas (improving life skills; promoting job training, skills and entrepreneurship; and supporting Aboriginal women, children and families).

Métis right management

This program activity is the federal response to the 2003, Supreme Court of Canada (SCC), Powley decision, which found that Métis hold section 35 Aboriginal rights. The primary purpose of the program is to work with any non-profit, representative Aboriginal organization with substantial Métis membership, to develop objectively verifiable membership systems for Métis members and harvesters, in accordance with the direction provided by the SCC in the Powley decision.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management ser-

vices; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Northern Economic Development Agency

Strategic Outcome

Developed and diversified territorial economies that support prosperity for all Northerners.

Program Activity Descriptions

Community development

Supports community-level investments in infrastructure and organizations, and individual-level investments in skills and capacity development.

The program activity's objective is the establishment of economically sustainable Northern communities with a high quality of life for residents.

Business development

Supports the growth and expansion of northern businesses, including small and medium enterprises, through training, advisory services, and grants and contributions.

The program activity's objective is the encouragement of a competitive, diverse Northern business sector with a strengthened capacity for innovation.

Policy, advocacy and coordination

Supports research and analysis to guide programming and policy choices, the promotion of northern interests both inside and outside of the federal government, and the development of horizontal strategies, initiatives

and projects to address economic development challenges in the North.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Polar Commission

Strategic Outcome

Increased Canadian polar knowledge.

Program Activity Descriptions

Research facilitation and communication

Research facilitation and communication.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

First Nations Statistical Institute

Strategic Outcome

First Nations, governments and other interested parties will have accurate, and relevant statistical information and analysis on the fiscal, economic and social conditions of First Nations.

Program Activity Descriptions

Data gathering and analysis

Provide statistics and analysis on the socio-economic conditions of Indians, First Nations, Aboriginal groups, and others residing on reserve or Aboriginal lands.

Sound quality and practices

Promote the quality, coherence and compatibility of First Nations statistics with accepted standards through collaboration with First Nations and other organizations, and build statistical capacity within First Nation governments.

Outreach

Work with, and provide advice to, federal departments and agencies and provincial departments and agencies on First Nation statistics.

Indian Residential Schools Truth and Reconciliation Commission Secretariat

Strategic Outcome

Disclosure and recognition of the truth regarding Indian Residential Schools furthers healing and reconciliation for the individuals and communities affected.

Program Activity Descriptions

Truth and reconciliation

This program supports the research, truth, healing and commemoration undertakings of the Truth and Reconciliation Commission Secretariat. This program, which is part of Canada's obligations under the Indian Residential Schools Settlement Agreement, will include the creation of a historic record of the Indian Residential Schools system and legacy, as well as truth taking, healing and commemoration events. This program has funding for five years, after which it will wind down.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight

services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Registry of the Specific Claims Tribunal

Strategic Outcome

Efficient administration of the Specific Claims Tribunal.

Program Activity Descriptions

Registry services

Facilitates timely access to the Specific Claims Tribunal through client service, quality of advice, and efficient and timely processing, and unbiased service delivery.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Department										
...	937,703,256	...	...	937,703,256	1	Operating expenditures				
...	...	24,456,680	...	24,456,680	1a	Operating expenditures				
...	...	97,276,212	...	97,276,212	1b	Transfer of \$600,000 from Indian Affairs and Northern Development Vote 5				
...	1c	Transfer of \$4,792,000 from Indian Affairs and Northern Development Vote 5, \$5,666,785 from Indian Affairs and Northern Development Vote 10, \$79,270 from National Defence Vote 1, and \$25,000 from Canadian Heritage Vote 5, and \$762,648 from Indian Affairs and Northern Development Vote 37b				
...	...	141,341,383	...	141,341,383		Transfer from: Vote 1 (National Defence)				
...	79,270	79,270		Vote 5				
...	5,392,000	5,392,000		Vote 5 (Canadian Heritage)				
...	25,000	25,000		Vote 10				
...	5,666,785	5,666,785		Vote 37				
...	762,648	762,648		TB Vote 15 ⁽¹⁾				
...	18,647,255	18,647,255		TB Vote 25 ⁽¹⁾				
...	28,750,714	28,750,714		TB Vote 30 ⁽¹⁾				
...	11,094,960	11,094,960		TB Vote 35 ⁽¹⁾				
...	6,770,028	6,770,028		Transfer to: Vote 1 (Environment)				
...	(633,885)	(633,885)		Vote 1 (Fisheries and Oceans)				
...	(659,900)	(659,900)		Vote 1 (Natural Resources)				
...	(304,767)	(304,767)		Vote 1 (Treasury Board)				
...	(20,829)	(20,829)		Vote 5 (Canadian Heritage)				
...	(150,000)	(150,000)		Vote 10				
...	(21,491,721)	(21,491,721)		Vote 25 (Environment)				
...	(177,740)	(177,740)		Vote 37				
...	(5,428,803)	(5,428,803)		Vote 50 (Public Safety and Emergency Preparedness)				
...	(122,750)	(122,750)		Vote 70 (Industry)				
...	(814,467)	(814,467)						
...	937,703,256	263,074,275	47,383,798	1,248,161,329		Total—Vote 1	1,225,379,466	22,781,863	...	1,108,361,601
...	44,419,000	...	...	44,419,000	5	Capital expenditures				
...	(5,392,000)	(5,392,000)		Transfer to: Vote 1				
...	(37,868,000)	(37,868,000)		Vote 10				
...	44,419,000	...	(43,260,000)	1,159,000		Total—Vote 5	334,410	824,590	...	823,976
...	5,657,871,052	...	...	5,657,871,052	10	Grants and contributions				
...	10a	Transfer of \$6,491,721 from Indian Affairs and Northern Development Vote 1, \$559,915 from National Defence Vote 1, \$363,185 from Health Vote 10, \$120,410 from Fisheries and Oceans Vote 10, \$100,000 from				

Ministry Summary—Continued

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	250,499,920	...	250,499,920	10b	Industry Vote 10, and \$30,000 from Canadian Heritage Vote 1				
...	...	186,872,884	...	186,872,884	10c	Transfer of \$37,868,000 from Indian Affairs and Northern Development Vote 5, and \$205,000 from Transport Vote 1				
...	...	1	...	1		Transfer of \$15,000 from Indian Affairs and Northern Development Vote 1, and \$418,945 from National Defence Vote 1, and \$1,024,287 from Indian Affairs and Northern Development Vote 39b				
...	21,491,721	21,491,721		Transfer from: Vote 1				
...	30,000	30,000		Vote 1 (Canadian Heritage)				
...	978,860	978,860		Vote 1 (National Defence)				
...	205,000	205,000		Vote 1 (Transport)				
...	37,868,000	37,868,000		Vote 5				
...	120,410	120,410		Vote 10 (Fisheries and Oceans)				
...	363,185	363,185		Vote 10 (Health)				
...	100,000	100,000		Vote 10 (Industry)				
...	1,024,287	1,024,287		Vote 39				
...	13,133,000	13,133,000		TB Vote 35 ⁽¹⁾				
...	(5,666,785)	(5,666,785)		Transfer to: Vote 1				
...	(240,380)	(240,380)		Vote 1 (Environment)				
...	(675,000)	(675,000)		Vote 1 (Health)				
...	(145,000)	(145,000)		Vote 1 (Natural Resources)				
...	(1,855,000)	(1,855,000)		Vote 2 (Natural Resources)				
...	(1,550,000)	(1,550,000)		Vote 5 (Canadian Heritage)				
...	(60,000)	(60,000)		Vote 5 (Environment)				
...	(524,800)	(524,800)		Vote 5 (Human Resources and Skills Development)				
...	(2,875,000)	(2,875,000)		Vote 5 (Natural Resources)				
...	(2,222,835)	(2,222,835)		Vote 25				
...	(891,426)	(891,426)		Vote 25 (Environment)				
...	(20,453,808)	(20,453,808)		Vote 39				
...	(300,000)	(300,000)		Vote 70 (Industry)				
...	5,657,871,052	437,372,805	37,854,429	6,133,098,286		Total—Vote 10	5,802,264,412	330,833,874	...	5,571,764,719
...	27,600,000	...	...	27,600,000	15	Payments to Canada Post Corporation				
...	...	38,600,000	...	38,600,000	15a	Payments to Canada Post Corporation				
...	27,600,000	38,600,000	...	66,200,000		Total—Vote 15	58,313,980	7,886,020	...	56,100,000
...	9,041,850	...	...	9,041,850	20	Office of the Federal Interlocutor for Métis and non-status Indians—Operating expenditures				

...	...	...	263,400	263,400
...	...	...	80,866	80,866
...	9,041,850	...	344,266	9,386,116
...	29,939,000	...	...	29,939,000
...	...	225,000	...	225,000
...	...	1	...	1
...	...	...	2,222,835	2,222,835
...	29,939,000	225,001	2,222,835	32,386,836
...	61,093,718	...	7,930,036	69,023,754
...	78,422	...	(784)	77,638
...	...	75,000,000	...	75,000,000
...	65,525,000	8,964,000	(13,901,109)	60,587,891
...	17,987,000	...	18,780,096	36,767,096
...	2,000,000	...	(128,344)	1,871,656
31,735,892	...	...	...	31,735,892
...	1,472,000	...	4,498,496	5,970,496
...	1,400,000	...	814,523	2,214,523
...	15,000	...	(15,000)	...
...	...	...	975,536	975,536
...	...	...	976,996	976,996
...	...	...	1,079,904	1,079,904

Transfer from: TB Vote 25 ⁽¹⁾ TB Vote 30 ⁽¹⁾				
Total—Vote 20	8,428,060	958,056	...	9,260,432
25 Office of the Federal Interlocutor for Métis and non-status Indians—Contributions				
25a Office of the Federal Interlocutor for Métis and non-status Indians—Contributions				
25b Transfer of \$2,222,835 from Indian Affairs and Northern Development Vote 10				
Transfer from Vote 10				
Total—Vote 25	31,370,412	1,016,424	...	30,251,617
(S) Contributions to employee benefit plans	69,023,754	...	...	54,898,491
(S) Minister of Indian Affairs and Northern Development, Federal Interlocutor for Métis and Non-Status Indians and Minister of the Canadian Northern Economic Development Agency—Salary and motor car allowance	77,638	...	...	76,522
(S) Transfer payments in connection with First Nations infrastructure for on-reserve housing (<i>Budget Implementation Act, 2009</i>)	75,000,000	...	...	...
(S) Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	60,587,891	...	...	53,961,650
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	36,767,096	...	...	39,005,345
(S) Liabilities in respect of loan guarantees made to Indians for housing and economic development (<i>Indian Act</i>)	1,871,656	...	...	1,288,632
(S) Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account (authorized limit \$60,000,000)	...	...	31,735,892	27,587
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties	5,970,496	...	...	7,361,006
(S) Indian Annuities Treaty payments (<i>Indian Act</i>)	2,214,523	...	...	1,857,111
(S) Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	...	...	...	...
(S) Contributions to employee benefit plans—Office of the Federal Interlocutor for Métis and non-status Indians	975,536	...	...	801,088
(S) Court awards	976,996	...	...	2,292,052
(S) Refunds of amounts credited to revenues in previous years	1,079,904	...	...	649,893

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$								
87,289	...	...	186,730	274,019	(S)	Spending of proceeds from the disposal of surplus Crown assets	\$ 88,978	\$...	\$ 185,041	\$ 165,078
31,823,181	6,856,145,298	823,236,081	65,742,408	7,776,946,968		Total budgetary	7,380,725,208	364,300,827	31,920,933	6,938,946,800
48,517,156	...	...	...	48,517,156	L20	Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 7b, <i>Appropriation Act No. 4, 1996-97</i> . Limit \$48,550,835 (Net)	...	...	48,517,156	...
	47,403,000	...	...	47,403,000	L30	Loans to native claimants (Gross)	32,715,280	14,687,720	...	26,118,564
...	30,400,000	...	...	30,400,000	L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process (Gross)	26,074,382	4,325,618	...	27,653,624
305,503	...	...	...	305,503	L40	Loans to the Government of the Yukon Territory for making second mortgage loans to territory residents under the <i>National Housing Act</i> and <i>Appropriation Act No. 3, 1975</i> . Limit \$320,000 (Gross)	...	...	305,503	...
					L55	Provision of Inuit loan fund for loans to Inuit to promote commercial activities as established by Vote 546, <i>Appropriation Act No. 3, 1953</i> and last amended by Vote 37b, <i>Appropriation Act No. 4, 1995-96</i> . Limit \$6,633,697 (Net)	...	...	6,550,860	...
6,550,860	...	...	...	6,550,860	L81a	Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit \$5,000,000 (<i>Appropriation Act No. 4, 1969</i>) (Net)	...	...	5,000,000	...
5,000,000	...	...	...	5,000,000			...	...	5,000,000	...
60,373,519	77,803,000	...	...	138,176,519		Total non-budgetary	58,789,662	19,013,338	60,373,519	53,772,188
31,823,181	6,856,145,298	823,236,081	65,742,408	7,776,946,968		Total Department—	7,380,725,208	364,300,827	31,920,933	6,938,946,800
60,373,519	77,803,000	...	...	138,176,519		Budgetary	58,789,662	19,013,338	60,373,519	53,772,188
						Non-budgetary				
						Canadian Northern Economic Development Agency				
...	...	8,260,446	...	8,260,446	37b	Operating expenditures—Transfer of \$5,428,803 from Indian Affairs and Northern Development Vote 1				
...	...	31,165	...	31,165	37c	Operating expenditures				
...	...	...	5,428,803	5,428,803		Transfer from: Vote 1				
...	...	...	36,947	36,947		TB Vote 30 ⁽¹⁾				
...	...	...	(762,648)	(762,648)		Transfer to Vote 1				
...	...	8,291,611	4,703,102	12,994,713		Total—Vote 37	7,061,796	5,932,917	...	...

...	...	600,000	...	600,000	39b	Contributions—Transfer of \$20,453,808 from Indian Affairs and Northern Development Vote 10				
...	...	...	20,453,808	20,453,808		Transfer from Vote 10				
...	...	...	(1,024,287)	(1,024,287)		Transfer to Vote 10				
...	...	600,000	19,429,521	20,029,521		Total—Vote 39b	17,864,003	2,165,518	...	...
...	...	...	739,818	739,818	(S)	Contributions to employee benefit plans	739,818	...	...	...
...	...	15,574,834	(1,611,254)	13,963,580	(S)	Community Adjustment Fund	13,963,580	...	...	...
...	...	24,466,445	23,261,187	47,727,632		Total Agency—Budgetary	39,629,197	8,098,435	...	...
Canadian Polar Commission										
...	917,000	...	...	917,000	40	Program expenditures				
...	...	...	18,992	18,992		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	45,950	45,950		TB Vote 25 ⁽¹⁾				
...	917,000	...	64,942	981,942		Total—Vote 40	890,516	91,426	...	929,566
...	70,550	...	(5,378)	65,172	(S)	Contributions to employee benefit plans	65,172	...	...	67,048
...	987,550	...	59,564	1,047,114		Total Agency—Budgetary	955,688	91,426	...	996,614
First Nations Statistical Institute										
...	4,700,000	...	...	4,700,000	45	Payments to the First Nations Statistical Institute for operating expenditures	1,567,000	3,133,000	...	1,096,907
...	4,700,000	...	...	4,700,000		Total Agency—Budgetary	1,567,000	3,133,000	...	1,096,907
Indian Residential Schools Truth and Reconciliation Commission Secretariat										
...	18,075,000	...	...	18,075,000	50	Program expenditures				
...	...	...	4,817,743	4,817,743		Transfer from TB Vote 25 ⁽¹⁾				
...	18,075,000	...	4,817,743	22,892,743		Total—Vote 50	6,235,334	16,657,409	...	2,717,819
...	510,000	...	(298,744)	211,256	(S)	Contributions to employee benefit plans	211,256	...	...	...
...	18,585,000	...	4,518,999	23,103,999		Total Agency—Budgetary	6,446,590	16,657,409	...	2,717,819
Indian Specific Claims Commission ⁽²⁾										
...	...	...	...	...		Appropriations not required for the current year	...	...	...	4,994,539
...	...	...	...	...		Total Agency—Budgetary	...	...	...	4,994,539
Office of Indian Residential Schools Resolution of Canada ⁽²⁾										
...	...	...	...	...		Appropriations not required for the current year	...	...	...	15,034,987
...	...	...	...	...		Total Agency—Budgetary	...	...	...	15,034,987

Ministry Summary—Concluded

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Registry of the Specific Claims Tribunal									
...	2,372,830	...	...	2,372,830	55				
...	...	272,000	...	272,000	55b				
...	...	...	51,366	51,366					
...	2,372,830	272,000	51,366	2,696,196		1,940,223	755,973	...	1,387,406
...	195,332	...	(133,143)	62,189	(S)	62,189	...	...	...
...	...	...	342	342	(S)	...	...	342	...
...	2,568,162	272,000	(81,435)	2,758,727	Total Agency—Budgetary	2,002,412	755,973	342	1,387,406
31,823,181	6,882,986,010	847,974,526	93,500,723	7,856,284,440	Total Ministry—Budgetary	7,431,326,095	393,037,070	31,921,275	6,965,175,072
60,373,519	77,803,000	...	...	138,176,519	Non-budgetary	58,789,662	19,013,338	60,373,519	53,772,188

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

⁽²⁾ In 2008-2009, Indian Specific Claims Commission and Office of Indian Residential Schools Resolution of Canada were amalgamated with the Department.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Education	25,371,578	24,573,790	...	...	1,715,716,081	1,713,893,868	...	...	...	...	1,741,087,659	1,738,467,658
Social development	9,081,830	8,922,664	...	...	1,549,488,256	1,548,210,782	...	...	...	...	1,558,570,086	1,557,133,446
Community infrastructure	38,731,058	37,524,868	853,859	52,139	1,260,310,802	1,257,101,636	...	...	...	...	1,299,895,719	1,294,678,643
Claims settlements	418,165,966	413,674,801	...	...	649,950,245	340,849,263	...	...	...	...	1,068,116,211	754,524,064
Governance and institutions of												
Government	14,503,708	14,439,966	...	...	642,196,032	640,382,010	...	...	...	...	656,699,740	654,821,976
Internal services	513,111,051	501,103,191	...	...	...	...	...	...	...	...	513,111,051	501,103,191
Co-operative relationships—												
Budgetary	57,990,746	57,635,122	53,631	30,771	92,379,624	91,169,179	...	...	...	...	150,424,001	148,835,072
Non-budgetary	...	...	...	...	...	...	...	...	89,659,363	58,789,662	89,659,363	58,789,662
Northern land and resources—												
Budgetary	152,869,200	152,628,255	...	...	71,995,199	69,402,605	...	...	...	...	224,864,399	222,030,860
Non-budgetary	...	...	...	...	...	...	...	...	48,517,156	...	48,517,156	...
Community investment	41,733,313	8,996,960	...	...	79,872,992	79,872,992	...	...	...	...	121,606,305	88,869,952
Healthy northern communities	72,083,899	63,872,660	...	...	57,129,033	57,129,033	...	...	...	...	129,212,932	121,001,693
Responsible federal stewardship	35,994,528	35,618,383	50,000	50,000	99,649,916	91,231,956	...	...	...	...	135,694,444	126,900,339
Individual and community												
business development	9,057,233	8,993,633	...	...	50,452,187	49,429,832	...	...	...	...	59,509,420	58,423,465
Managing individual affairs	17,449,156	17,330,440	...	...	10,489,470	10,321,467	...	...	...	...	27,938,626	27,651,907
First Nations governance over												
land, resources and the												
environment	3,563,457	3,545,899	...	...	12,167,702	12,167,702	...	...	...	...	15,731,159	15,713,601
Northern governance	3,914,664	3,632,212	...	...	13,156,000	13,156,000	...	...	...	...	17,070,664	16,788,212
Metis and non-status												
indian organizational												
capacity development	4,316,286	3,942,929	...	...	13,256,971	12,240,548	...	...	...	...	17,573,257	16,183,477
Urban aboriginal												
strategy	4,073,002	3,998,138	...	...	12,572,480	12,572,480	...	...	...	...	16,645,482	16,570,618
Metis rights management	1,985,701	1,475,867	...	...	6,557,384	6,557,384	...	...	...	...	8,543,085	8,033,251
Clarity of title to land and												
resources	8,660,041	8,476,576	201,510	201,500	2,586,512	2,387,851	...	...	...	...	11,448,063	11,065,927
Northern economy	3,076,919	1,800,110	...	...	127,746	127,746	...	...	...	...	3,204,665	1,927,856
Total Department—												
Budgetary	1,435,733,336	1,372,186,464	1,159,000	334,410	6,340,054,632	6,008,204,334	...	...	...	...	7,776,946,968	7,380,725,208
Non-budgetary	...	...	...	...	...	...	...	...	138,176,519	58,789,662	138,176,519	58,789,662

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Canadian Northern Economic Development Agency												
Business development	...	...	...	...	2,247,997	1,280,747	...	...	...	...	2,247,997	1,280,747
Community development	3,582,100	2,591,144	...	...	31,745,104	30,546,836	...	...	...	...	35,327,204	33,137,980
Policy, advocacy and coordination	3,599,361	2,393,865	...	...	...	...	...	...	...	...	3,599,361	2,393,865
Internal services	6,553,070	2,816,605	...	...	...	...	...	...	...	...	6,553,070	2,816,605
Total Agency—Budgetary	13,734,531	7,801,614	...	...	33,993,101	31,827,583	...	...	...	...	47,727,632	39,629,197
Canadian Polar Commission												
Research facilitation and communication	798,927	659,128	...	...	10,000	10,000	...	...	...	...	808,927	669,128
Internal services	238,187	286,560	...	...	...	...	...	...	...	...	238,187	286,560
Total Agency—Budgetary	1,037,114	945,688	...	...	10,000	10,000	...	...	...	...	1,047,114	955,688
First Nations Statistical Institute— Budgetary	4,700,000	1,567,000	...	...	...	...	...	...	...	...	4,700,000	1,567,000
Indian Residential Schools Truth and Reconciliation Commission Secretariat												
Truth and reconciliation	20,418,307	3,029,796	...	...	...	...	...	...	...	...	20,418,307	3,029,796
Internal services	2,685,692	3,416,794	...	...	...	...	...	...	...	...	2,685,692	3,416,794
Total Agency—Budgetary	23,103,999	6,446,590	...	...	...	...	...	...	...	...	23,103,999	6,446,590
Registry of the Specific Claims Tribunal												
Registry services	2,758,727	2,002,412	...	...	...	...	...	...	...	...	2,758,727	2,002,412
Total Agency—Budgetary	2,758,727	2,002,412	...	...	...	...	...	...	...	...	2,758,727	2,002,412
Total Ministry— Budgetary	1,481,067,707	1,390,949,768	1,159,000	334,410	6,374,057,733	6,040,041,917	...	...	...	...	7,856,284,440	7,431,326,095
Non-budgetary	...	...	...	...	...	...	...	...	138,176,519	58,789,662	138,176,519	58,789,662

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	250,000,000	77,595,555	...	327,595,555	Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	19,572,081	308,023,474	...	...
...	232,741,084	(217,286)	(86,475,954)	146,047,844	Grant for band support funding	146,047,841	3	...	143,856,126
...	113,486,000	6,028,346	...	119,514,346	Grants to support First Nations, Inuit, tribal councils, organizations or other levels of government for the implementation activities as stipulated in the various agreements	119,033,305	481,041	...	125,823,445
...	100,000,000	...	...	100,000,000	Payments to the Cree of Quebec respecting matters arising from the implementation of the James Bay and Northern Quebec Agreement	100,000,000	...	...	...
...	80,391,000	13,161,882	8,683,594	102,236,476	Payments to self-governing aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation	101,776,671	459,805	...	74,127,915
...	65,525,000	8,964,000	(13,901,109)	60,587,891	(S) Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	60,587,891	...	...	53,961,650
...	54,167,263	112,646	...	54,279,909	Payments to Yukon First Nations pursuant to individual self-government agreements	54,279,489	420	...	51,151,506
...	47,328,000	...	...	47,328,000	Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	47,328,000	...	...	46,400,000
...	35,431,000	...	...	35,431,000	Grants for Mi'kmaq education in Nova Scotia	35,431,000	...	...	34,551,903
...	17,987,000	...	18,780,096	36,767,096	(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	36,767,096	...	...	39,005,345
...	10,000,000	...	...	10,000,000	Grants to provide income support to indigent on-reserve residents	8,722,526	1,277,474	...	7,597,924
...	9,442,000	...	...	9,442,000	Grant to the Miawpukek Indian Band to support designated programs	9,442,000	...	...	9,257,000
...	6,792,667	(5,612,667)	...	1,180,000	Grants to support the beneficiaries/organizations for the settlement of specific and special claims	981,339	198,661	...	187,989,555
...	4,420,096	...	...	4,420,096	Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i>	4,419,074	1,022	...	4,330,955
...	4,375,000	...	...	4,375,000	Grant to the Westbank First Nation to support the implantation of the Westbank First Nation Self-Government Agreement	4,374,355	645	...	4,246,947
...	1,500,000	...	...	1,500,000	Grants to Indians and Inuit to support their post-secondary educational advancement	348,935	1,151,065	...	322,369

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	1,400,000	...	814,523	2,214,523	(S) Indian Annuities Treaty payments	2,214,523	...	...	1,857,111
...	1,243,000	...	...	1,243,000	Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements	1,237,199	5,801	...	1,211,607
...	1,136,000	...	...	1,136,000	Grant for the advancement of scientific knowledge of the North	1,136,000	...	...	1,201,000
...	600,000	...	...	600,000	Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over education in British Columbia Act</i>	74,800	525,200	...	53,625
...	500,000	...	...	500,000	Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal and Statistical Management Act</i>	500,000	...	...	500,000
...	300,000	...	...	300,000	Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	...	...	300,000
...	150,000	...	...	150,000	Grants to Indians and Inuit to provide elementary and secondary educational support services	4,052	145,948	...	4,004
...	136,000	...	...	136,000	Grants to students and their chaperons to promote fire protection awareness in band and federally operated schools	3,250	132,750	...	3,685
...	45,000	...	...	45,000	Grants to Inuit to support their cultural advancement	45,000	...	...	45,000
...	...	75,000,000	...	75,000,000	(S) Transfer payments in connection with First Nations infrastructure for on-reserve housing (<i>Budget Implementation Act, 2009</i>)	75,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	34,000,000
...	1,039,096,110	175,032,476	(72,098,850)	1,142,029,736	Total—Grants	829,626,427	312,403,309	...	821,798,672
Contributions									
...	1,533,917,473	547,227	31,418,617	1,565,883,317	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	1,565,883,317	...	...	1,502,517,106
...	1,436,250,000	(514,733)	103,652,989	1,539,388,256	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	1,539,388,256	...	...	1,471,484,760
...	1,043,062,000	217,691,835	(76,500,743)	1,184,253,092	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	1,181,159,176	3,093,916	...	1,057,044,646
...	180,972,000	7,435,000	(10,685,648)	177,721,352	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	176,994,936	726,416	...	180,803,205
...	110,464,000	...	86,555,715	197,019,715	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	197,019,715	...	...	195,354,218

...	109,002,000	1,061,959	(25,607,235)	84,456,724	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	84,456,724	...	...	81,416,631
...	47,954,000	4,787,354	(2,651,738)	50,089,616	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	49,676,963	412,653	...	48,054,151
...	40,058,000	...	2,275,527	42,333,527	Contributions to support the building of strong governance, administrative and accountability systems	42,333,527	...	...	36,310,313
...	37,250,000	13,733,000	(700,415)	50,282,585	Contributions under the Aboriginal business Canada program	49,429,832	852,753	...	61,090,943
...	35,391,500	54,303,292	(9,458,267)	80,236,525	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	77,901,525	2,335,000	...	33,374,406
...	21,402,000	1,575,000	2,450,156	25,427,156	Contributions for the purpose of consultation and policy development	25,427,156	...	...	22,876,080
...	13,848,000	(295,470)	(3,329,085)	10,223,445	Contributions to implement the <i>First Nations Land Management Act</i>	10,223,445	...	...	9,278,676
...	13,504,000	...	...	13,504,000	Federal interlocutor's contribution program	13,079,972	424,028	...	14,965,402
...	13,191,000	5,716,000	(4,995,264)	13,911,736	Contributions to Indian bands for land and estates management	13,911,736	...	...	15,944,635
...	12,294,000	(89,517)	(2,535,050)	9,669,433	Contributions to First Nations institutions for the purpose of enhancing good governance	9,490,304	179,129	...	9,398,000
...	10,928,000	...	10,605,890	21,533,890	Contributions to support the basic organizational capacity of representative aboriginal organizations	21,533,890	...	...	22,245,864
...	10,300,000	377,000	...	10,677,000	Contributions for enhancing the financial management capability and networking facilities of the Government of Nunavut	10,677,000	...	...	2,500,000
...	9,870,000	...	2,702,480	12,572,480	Urban Aboriginal Strategy	12,572,480	...	...	10,686,215
...	9,526,000	10,727,655	6,506,134	26,759,789	Contributions for emergency management assistance for activities on reserves	26,759,789	...	...	28,944,814
...	9,077,000	26,354,052	20,301,092	55,732,144	Contributions to First Nations for the management of contaminated sites	47,473,236	8,258,908	...	27,000,871
...	8,930,969	(2,132)	(2,549,110)	6,379,727	Contributions to Indian bands for registration administration	5,561,875	817,852	...	5,853,141
...	7,810,000	...	(6,506,134)	1,303,866	Contributions to First Nations, their organizations, provinces and third parties for interim measures and British Columbia Treaty related measures	521,093	782,773	...	774,343
...	6,565,000	225,000	(479,645)	6,310,355	Office of the Federal Interlocutor for Métis and non-status Indians—Contributions to support the basic organizational capacity of representative aboriginal organisations	5,717,960	592,395	...	4,600,000
...	5,000,000	(5,000,000)	...	...	Contributions for former students, their families, communities and groups of individuals for the purpose of facilitating regional or national Commemoration projects that address the Indian Residential Schools experience and provide the opportunity to share the initiative with family and community	...	...	...	...
...	2,547,000	...	600,415	3,147,415	Contributions for promoting the political, social and scientific development of Canada's three territories	3,147,415	...	...	2,029,415
...	1,157,000	7,396,808	(8,426,062)	127,746	Contributions for promoting regional development in Canada's three territories	127,746	...	...	21,864,164
...	817,000	...	100,000	917,000	Contributions to the National Aboriginal Achievement Foundation	917,000	...	...	817,000
...	750,000	...	...	750,000	Contributions for the legal and associated costs of Indian-related cases having the potential to become judicial precedents	165,000	585,000	...	398,475
...	750,000	...	1,756,383	2,506,383	Contributions to provincially and/or regionally based treaty commissions	2,506,383	...	...	3,012,410

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	500,000	500,000	(631,378)	368,622	Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	129,469	239,153	...	75,706
...	458,000	...	...	458,000	Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Nunavut, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	458,000	...	...	458,000
...	80,000	...	...	80,000	Contribution for Inuit counselling in the South	...	80,000	...	80,000
...	...	...	4,000,000	4,000,000	Contributions for eligible Aboriginal or other recipients for the purpose of providing advocacy and public education on a diverse range of issues related to the Indian Residential Schools Settlement Agreement	3,932,987	67,013	...	3,788,180
...	4,733,625,942	346,529,330	117,869,624	5,198,024,896	Total—Contributions	5,178,577,907	19,446,989	...	4,875,041,770
...	5,772,722,052	521,561,806	45,770,774	6,340,054,632	Total Department	6,008,204,334	331,850,298	...	5,696,840,442
Canadian Northern Economic Development Agency									
Grants									
...	...	15,574,834	(1,611,254)	13,963,580	(S) Community Adjustment Fund in Yukon, the Northwest Territories and Nunavut (<i>Budget Implementation Act, 2009</i>)	13,963,580	...	...	...
Contributions									
...	...	...	8,164,254	8,164,254	Contributions for promoting regional development in Canada's three territories	7,867,434	296,820	...	...
...	...	600,000	396,808	996,808	Contributions to applicants and/or provincial or territorial recipients under the Recreational Infrastructure Canada Fund	378,951	617,857	...	...
...	...	...	8,568,459	8,568,459	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	8,336,871	231,588	...	...
...	...	...	2,300,000	2,300,000	Aboriginal Business Development Program	1,280,747	1,019,253	...	...
...	...	600,000	19,429,521	20,029,521	Total—Contributions	17,864,003	2,165,518	...	...
...	...	16,174,834	17,818,267	33,993,101	Total Agency	31,827,583	2,165,518	...	...

Canadian Polar Commission									
Contributions									
Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions									
...	10,000	...	...	10,000		10,000	...	...	10,000
...	10,000	...	...	10,000	Total Agency	10,000	...	...	10,000
Office of Indian Residential Schools Resolution of Canada⁽¹⁾									
Contributions									
...	...	...	...	...	Items not required for the current year	...	...	...	232,973
...	...	...	...	...	Total Agency	...	...	...	232,973
...	5,772,732,052	537,736,640	63,589,041	6,374,057,733	Total Ministry	6,040,041,917	334,015,816	...	5,697,083,415

(S) Statutory transfer payment.

⁽¹⁾ In 2008-2009, Office of Indian Residential Schools Resolution of Canada was amalgamated with the Department.

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department			Canadian Polar Commission		
Other revenues—			Refunds of previous years' expenditures—		
Return on investments— ⁽¹⁾			Adjustments to prior year's payables	9,375	10,000
Loans, investments and advances—			Total Agency	9,375	10,000
Indian economic development fund	21,399	291,318			
Council for Yukon First Nations—Elders	463,306	531,834	Indian Residential Schools Truth and Reconciliation		
Native claimants	4,893,981	5,539,296	Commission Secretariat		
First Nations in British Columbia	1,962,294	2,896,004	Other revenues—		
Inuit loan fund	4,474	4,547	Refunds of previous years' expenditures	28,857	...
Other accounts—			Miscellaneous revenues	5	...
Indian housing assistance fund—			Total Agency	28,862	...
On-reserve housing—Interest on guaranteed loans	2,009,252	1,730,268			
Stoney Band perpetual loan	11,688	11,688	Indian Specific Claims Commission ⁽²⁾		
Esso Ltd—Norman Wells Project profits	74,243,803	125,434,933	Other revenues—		
	83,610,197	136,439,888	Refunds of previous years' expenditures—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures	...	7,220
Reimbursement of operation and maintenance	43,387,329	46,816,965	Adjustments to prior year's payables	...	33,581
Adjustments to prior year's payables—					
Operation and maintenance	85,742,855	8,629,498		...	40,801
	129,130,184	55,446,463	Proceeds from the disposal of surplus Crown assets	...	57
Sales of goods and services—			Miscellaneous revenues	...	1,043
Rights and privileges—			Total Agency	...	41,901
Canada mining—					
Licences	11,371	12,703	Office of Indian Residential Schools Resolution		
Royalties	91,339,962	112,521,531	of Canada ⁽²⁾		
Land, building and machinery rentals	94,609	251,512	Other revenues—		
Oil and gas royalties	21,121,954	27,479,165	Refunds of previous years' expenditures	...	140,202
Quarrying royalties	131,815	181,682	Miscellaneous revenues	...	182
	112,699,711	140,446,593	Total Agency	...	140,384
Services of a non-regulatory nature	53,703	67,509			
	112,753,414	140,514,102			
Proceeds from the disposal of surplus Crown assets	186,730	87,289			
Miscellaneous revenues	7,357,043	8,544,769			
Total Department	333,037,568	341,032,511			

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Registry of the Specific Claims Tribunal		
Other revenues—		
Proceeds from the disposal of surplus Crown assets	342	...
Total Agency	342	...
Ministry Summary		
Other revenues—		
Return on investments	83,610,197	136,439,888
Refunds of previous years' expenditures	129,168,416	55,637,466
Sales of goods and services	112,753,414	140,514,102
Proceeds from the disposal of surplus Crown assets	187,072	87,346
Miscellaneous revenues	7,357,048	8,545,994
Total Ministry	333,076,147	341,224,796

⁽¹⁾ Interest unless otherwise indicated.

⁽²⁾ In 2008-2009, Indian Specific Claims Commission and Office of Indian Residential Schools Resolution of Canada were amalgamated with the Department.

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SECTION 16

2009-2010

PUBLIC ACCOUNTS OF CANADA

Industry

Department

Canadian Space Agency

Canadian Tourism Commission

Copyright Board

National Research Council of Canada

**Natural Sciences and Engineering
Research Council**

Registry of the Competition Tribunal

**Social Sciences and Humanities Research
Council**

Standards Council of Canada

Statistics Canada

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Transfer payments	16.20
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Revenues	16.24

Department

Strategic Outcome

The Canadian marketplace is efficient and competitive

Program Activity Descriptions

Marketplace frameworks and regulations for spectrum, telecommunications and the online economy

This program encourages business innovation, competition and growth by ensuring that Canada develops, uses and benefits both domestically and internationally from spectrum, information and communications technologies and the online economy. It achieves this by developing domestic regulations, policies, procedures and standards that govern Canada's spectrum and telecommunications industries and the online economy. It also develops standards, promotes global telecommunications and helps facilitate international online trade and commerce through participation in international bilateral and multilateral fora.

Marketplace frameworks and regulations

This program delivers regulatory regimes through regulations, policies, procedures and standards for bankruptcy, foreign direct investment, federal incorporation, intellectual property and weights and measures to the Canadian marketplace (consumers, businesses and investors) that promote an efficient and competitive marketplace. It raises awareness across government of the importance, to the Canadian economy, of effective regulatory regimes and minimizing regulatory compliance burden on small businesses.

Competition law enforcement and advocacy

This program is an independent law enforcement agency that contributes to the prosperity of Canadians by protecting and promoting competitive markets and enabling informed consumer choice. The Bureau is responsible for the administration and enforcement of the

Competition Act, the *Consumer Packaging and Labelling Act*, the *Textile Labelling Act* and the *Precious Metals Marking Act*. Headed by the Commissioner of Competition, the organization investigates anti-competitive practices, promotes compliance with the laws under its jurisdiction and advocates in favour of market forces.

Consumer affairs program

This program aims to ensure that consumers have a voice in the development of government policies and are effective marketplace participants. It is an element of the department's consumer affairs role under the *Department of Industry Act*, which directs the Minister to promote the interests and protection of consumers. There are two aspects of the program that are strongly interlinked. Priority consumer issues are identified for the development and dissemination of consumer information and awareness tools. These priorities also guide research and analysis undertaken for policy development. This program is delivered in collaboration with provincial and territorial governments, as well as non-profit consumer organizations.

Strategic Outcome

Science and technology, knowledge, and innovation are effective drivers of a strong Canadian economy.

Program Activity Descriptions

Canada's research and innovation capacity

This program activity supports the Minister of Industry in his/her responsibilities related to science and technology. It sets strategic direction of policies and programs in support of science, technology and innovation in Canada. It works with other government departments and external stakeholders (from the private and public sectors) to foster an environment that is conducive to innovation, and promote scientific excellence and industrial competitiveness.

Industrial technologies office – Special operating agency

This program is a Special Operating Agency within Industry Canada that advances leading edge research and development (R&D) by Canadian industries. It helps to accelerate innovation by Canadian industries through R&D investments, producing social and economic benefits for all Canadians. The agency structure provides the flexibility and authorities to address client's needs in a timely manner. The agency currently delivers the Strategic Aerospace and Defence Initiative (SADI) and also manages projects previously contracted through the Technology Partnerships Canada (TPC) program, and the Program for Strategic Industrial Projects. The special operating agency status was established by Treasury Board in 1997.

Knowledge advantage in targeted Canadian industries

This program provides value-added knowledge and expertise about Canadian industries to create conditions for research and development and commercialization, support innovation, encourage and promote technologies, and to strengthen synergies between industry and government.

Communications research centre Canada

This program conducts research on advanced telecommunications and information technologies to ensure an independent source of advice for public policy and to support the development of new products and services for the information and communications technologies sector. Research projects are done through a combination of in-house activities, tasks performed for other government departments on a cost-recovery basis, and partnerships with industrial and academic organizations. The work is done to provide an insight into future technologies to assist Industry Canada in developing telecommunications policies and regulations, to improve decision-making related to information and communications technologies by other government departments, and to close the innovation gap by

transferring new technologies to Canadian small and medium-sized enterprises (SMEs).

Strategic Outcome

Competitive business are drivers of sustainable wealth creation.

Program Activity Descriptions

Global reach and agility in targeted Canadian industries

This program provides value-added knowledge and expertise about Canadian industries to position Canada as an ideal environment for foreign direct investment, ensure a strong link in global value chains, and assist firms to strengthen global partnerships and business capacity to respond to risks and opportunities.

Community, economic, and regional development

This program advances the economic development of Ontario communities in the same manner that Federal Economic Development Agencies support development in other regions of Canada. The program supports and enhances the role and contribution of small and medium sized businesses to Canada's economic well-being by building capacity, such as infrastructure, in non-metropolitan communities. This program also promotes access to the Internet and information and communications technologies, and the skills to use them, in order to increase the capacity of individuals and communities across Canada to participate in the knowledge-based economy.

Entrepreneurial economy

This program raises awareness across government of the challenges faced by small businesses and recommends policy options and delivers programs to enhance small business growth and competitiveness and encourage entrepreneurship.

Security and prosperity partnership of North America – Canadian secretaria.

This program supports the Minister of Industry in his/her responsibility for leading Canada's engagement in the Security and Prosperity Partnership (SPP). This program leads, in cooperation with other federal departments and agencies, the identification of strategic Canadian bilateral and trilateral priorities with respect to prosperity and security within North America; negotiations with the United States and Mexico; and, communications and reporting. This program also supports the Minister in his/her role as lead on the Prosperity Agenda focussed on improving competitiveness and enhancing quality of life.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Space Agency

Strategic Outcome

Canada's presence in space meets the needs of Canadians for scientific knowledge, space technology and information.

Program Activity Descriptions

Space science and exploration

The program activity objective is to better understand the solar system and the Universe; expand our knowledge on the constituent elements and origins of life; and strengthen a human presence in space. In doing so, the Canadian Space Agency (CSA) will sustain and increase Canada's contribution to humankind's scientific knowledge, to the exploration of our solar system and the Universe and to the development of related technologies. This will advance supporting technologies and our fundamental and applied knowledge of chemistry, physics, and life sciences by carrying out leading-edge experiments in the unique environment of space.

Space based earth observation

The program activity objective is to develop and operationalize the use of space earth observation (EO) for the benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy. In doing so, the CSA will maintain and expand Canada's leadership in EO technologies to obtain the timely, relevant and essential information we need to make judicious decisions about our collective future in collaboration with national and international partners that share our needs and goals.

Generic technological activities in support of earth observation, space science and exploration and satellite communications

Provide leadership, coordination or support to earth observation (EO), space science and exploration (SE) and

satellite communications (SC) through activities that are generic in their nature since they contribute to all three program activities.

Satellite communications

The program activity objective is to provide all Canadians with the means to participate and fully benefit from the global information age. In doing so, the CSA will uphold Canada's status as a world leader in satellite communications (SC) and extend the most advanced products and services to all Canadians, everywhere.

Space awareness and learning

The program activity objective is to further public understanding and engagement with regards to space related issues, ultimately leading to improving the scientific literacy of Canadians by carrying out a national awareness and learning initiative in support of the Canadian Space Program (CSP).

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Tourism Commission

Strategic Outcome

Maximize the contribution to the economy of Canada from the tourism sector by increasing tourism activities in Canada and contributing to the world competitiveness of the Canadian tourism industry.

Program Activity Descriptions

Marketing and sales

The Marketing and sales program focuses on four major geographical market segments – Canada, the United States, Europe/Latin America and Asia/Pacific – in addition to targeting tourism activities associated with meetings, conventions, and incentive travel. Marketing and sales efforts are based on four pillars: consumer; trade; media and public relations; and the Internet.

The role of marketing and sales at the Canadian Tourism Commission is to increase the awareness and interest in Canada as a four-season destination for each of these markets by: developing competitive strategic programs; building traditional and non-traditional marketing partnerships; working with industry partners to make potential tourists aware of the possibilities for travel in or to Canada; ensuring small operators gain buying power through group marketing activities; and facilitating collaboration between smaller businesses to develop coordinated marketing strategies.

Information

The Information program is fundamental to the success of the Canadian Tourism Commission. From a macro perspective, the program is responsible for measuring the importance and the economic value of the amalgam of tourism-related industries that make up the Canadian tourism sector. The program also assesses the performance of the tourism sector and its impact on the Canadian economy in terms of growth in employment, flow of tourists, foreign exchange earnings, tax revenues generated and gross domestic output. This infor-

mation has proved invaluable in helping the industry increase its status and credibility. The Commission also monitors worldwide developments and trends, determines if they might present challenges or opportunities, and provides advice to industry stakeholders.

From a micro perspective, the Information program helps the Canadian Tourism Commission develop and promote innovative tourism products through the identification of new market opportunities and niche-product demands. Information also enables the Canadian Tourism Commission to improve the distribution channels through which travel products reach the consumers.

Product development

The Product development program at the Canadian Tourism Commission influences the quality and quantity of diverse and competitive tourism experiences in Canada. Working directly with various stakeholders in the tourism industry, the Product development program acts as a catalyst to influence the competitiveness of market-ready product by: obtaining research on product demand and positioning; providing information to make the Canadian tourism product more competitive; encouraging small businesses to develop new products by building partnerships; and providing the venue or vehicle through which market-ready products can be developed.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services;

Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Copyright Board

Strategic Outcome

Fair decision-making to provide proper incentives for the creation and use of copyrighted works.

Program Activity Descriptions

Copyright tariff setting and issuance of licences

The Board is an economic regulatory body empowered to establish, either mandatorily or at the request of an interested party, fair and equitable tariffs that remunerate rights owners for the use of copyrighted works, when the administration of such copyright is entrusted to a collective-administration society. The Board also has the right to supervise agreements between users and licensing bodies and issues licences when the copyright owner cannot be located.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services;

Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

National Research Council of Canada

Strategic Outcome

An innovative, knowledge-based economy for Canada through research and development, technology commercialization and industry support.

Program Activity Descriptions

Research and development

Research and development encompasses the department's responsibilities for performing research and development in strategic fields of science and engineering leading to the application of innovative technologies through commercialization and technology transfer in key economic areas.

Technology and industry support

Technology and industry support encompasses the provision of technology assistance, financial support and commercialization assistance to small and medium-sized enterprises; and the dissemination of scientific, technical and medical information to industry, government and universities.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Natural Sciences and Engineering Research Council

Strategic Outcome

People: highly skilled science and engineering professionals in Canada.

Program Activity Descriptions

Attract and retain faculty

This program activity aims to attract and retain faculty.

Support students and fellows

This program activity supports training of highly qualified personnel through scholarship and fellowship programs.

Promote science and engineering

This program activity encourages popular interest in science, math and engineering and aims to develop science, math and engineering abilities in Canadian youth.

Strategic Outcome

Discovery: high quality Canadian-based competitive research in the natural sciences and engineering.

Program Activity Descriptions*Fund basic research*

This program activity invests in discovery through grants focusing on basic research activities.

Support for research equipment and major resources

This program activity helps to support the establishment, maintenance and operation of the research equipment, major research resources and research capacity necessary to carry out high quality research in the natural sciences and engineering.

Strategic Outcome

Innovation: productive use of new knowledge in the natural sciences and engineering.

Program Activity Descriptions*Fund university-industry-government partnerships*

This program activity fosters collaborations between university researchers and other sectors, including government and industry, in order to develop new knowledge and expertise, and to transfer this knowledge and expertise to Canadian-based organizations.

Fund research in strategic areas

This program activity funds project research of national importance and in emerging areas that are of potential significance to Canada.

Support commercialization

This program activity supports innovation and promotes the transfer of knowledge and technology to Canadian companies.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Registry of the Competition Tribunal**Strategic Outcome**

Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.

Program Activity Descriptions*Process cases*

The Registry of the Competition Tribunal provides all administrative support required for the proper conduct of the Competition Tribunal's business and for the Tribunal to hold hearings anywhere in Canada.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Social Sciences and Humanities Research Council**Strategic Outcome**

People: a first-class research capacity in the social sciences and humanities.

Program Activity Descriptions*Fellowships, scholarships and prizes*

Social Sciences and Humanities Research Council (SSHRC) offers several award programs for advanced study and research in the social sciences and humanities at the master's, doctoral and post-doctoral level. These programs help train Canada's researchers and the leaders of tomorrow. In addition, SSHRC offers special fellowships to experienced researchers and supplementary awards to outstanding doctoral and post-doctoral fellowship recipients. Finally, two commemorative prizes recognize the extraordinary dedication and creativity of Canada's best researchers.

Canada research chairs

By helping Canadian universities and their affiliated research institutes and hospitals become world-class centres of research and research training, the Canada Research Chairs Program contributes to enhancing Canada's competitiveness in the global, knowledge-based economy, improving Canadians' health, and enriching our social and cultural life. Specifically, the Program seeks to: strengthen research excellence in Canada and increase Canada's research capacity by attracting and retaining the best researchers; improve the training of highly qualified personnel through research; improve universities' capacity to generate and apply new knowledge; promote the best possible use of research resources through strategic institutional planning, and through collaboration among institutions and between sectors.

Strategic Outcome

Research: new knowledge based on excellent research in the social sciences and humanities.

Program Activity Descriptions

Investigator-framed research (theme area and subject defined by researcher(s))

SSHRC research grants support individual and team projects and programs of research for which the applicant(s) proposes/propose the research topic and methodology. These range from individuals or small groups working in libraries and archives to large, multidisciplinary, collaborative projects with researchers, partners and assistants conducting fieldwork across the country.

Strategic research development

Strategic grants through programs in this program activity are available to faculty, post-secondary institutions, scholarly associations and non-profit organizations to explore, develop and define new per-

spectives, challenges, and priorities in conducting research, in disseminating research results, and in training new researchers. Strategic research development programs also help develop related research capacity through the promotion of new modes of research collaboration and partnerships.

Targeted research and training initiatives

SSHRC develops and funds programs to support strategic research programs, both on its own and in partnership with other fund providers, including government, private and community organizations. These programs generate new knowledge on pressing social, economic and cultural issues of particular importance to Canadians. One particular stream of strategic programs supports research that will contribute to better understanding of the impacts of the knowledge-based economy on Canada's economic, social, political and cultural life, and will help to improve Canadians' ability to influence the future for the common good.

Strategic Outcome

Knowledge mobilization: Facilitating the use of social sciences and humanities knowledge within and beyond academia.

Program Activity Descriptions

Research networking

This program activity support the interaction between researchers (in academia and other sectors) and between researchers and users of research results (in range sectors). These interactions enable researchers, research trainees and others to share and collaborate on research plans and results. Research networking is an important part of the research enterprise that is difficult to fund through traditional research grants. Dedicated funding for networking activities acknowledges its important role in fostering high-impact research and innovation. Research networking is supported through grants to researchers and research institutions to fund

both discrete events such as conferences and workshops as well as more sustained collaborative relationships such as research networks and clusters.

Research dissemination and knowledge translation

This program activity support the effective dissemination of social sciences and humanities research results, both within and beyond academia. Through grants to researchers and research institutions, it helps to ensure that research results are accessible to potential users, through both dissemination and engagement activities. Accessibility includes both the availability of research results to a range of audiences through publications (research publishing), as well as the tailoring of research results to the needs of potential users (knowledge translation).

Strategic Outcome

Institutional environment: a strong Canadian science and research environment.

Program Activity Descriptions

Indirect costs of research

In Canada, the provincial and federal governments jointly support academic research. The provinces provide the basic physical infrastructure and, supported in part by the Canada Health and Social Transfer, direct and indirect operating costs. The federal government funds the direct costs of research, mainly through the three national research granting agencies – the Canadian Institutes of Health Research, the Natural Sciences and Engineering Research Council, and the Social Sciences and Humanities Research Council. The term “indirect costs” refers to the central and departmental administrative costs that institutions incur to support research, but are not attributable to specific research projects.

In its 2003 budget, the Government of Canada announced a new program to support the indirect costs associated with the conduct of academic research in institutions that receive research grant funds from any of the three federal granting agencies. This grant program recognizes the growing indirect costs of conducting publicly - funded academic research. The program was created to help post-secondary institutions maximize the investments in research in one of two ways: secure additional support for the indirect costs of conducting research or support their mandates to teach and provide community services. By financing a portion of the indirect costs incurred by post-secondary institutions and their affiliated research hospitals and institutes, the federal government both supports world-class research facilities and addresses the needs of smaller Canadian post-secondary institutions. The Indirect costs program is administered by the SSHRC-hosted Canada Research Chairs secretariat on behalf of the three national research granting agencies.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Standards Council of Canada

Strategic Outcome

Efficient and effective voluntary standardization.

Program Activity Descriptions

Representation

The Standards Council manages Canada's participation in the International Organization for Standardization and the International Electrotechnical Commission, two of the world's most important voluntary standardization bodies, and in regional standards organizations. It also encourages the adoption and application of international standards in Canada.

The Standards Council is also a member of a number of regional and international organizations that are developing agreements to ensure the international acceptance of conformity assessment results.

Information

The Standards Council advises federal, provincial and territorial governments, industry organizations and non-governmental bodies on standards and conformity assessment related aspects of trade and regulatory policy. A major focus is to encourage governments and industries to make greater use of the National Standards System in regulatory activities and trade agreements.

The Standards Council offers Canadians the latest and most comprehensive information on standards, technical regulations and conformity assessment in Canada and around the world through its web site, Information and Research Service and On-site Technical Library. The Standards Council also serves as Canada's World Trade Organization and North America Free Trade Agreement Enquiry Point.

Accreditation

Conformity assessment is the practice of determining whether a product, service or system meets the require-

ments of a particular standard. The Standards Council accredits six types of conformity assessment organizations: product certification bodies; testing and calibration laboratories; management systems registration bodies; inspection bodies; auditor course providers; and personnel certification bodies.

The Standards Council accredits organizations that develop standards in Canada. Accredited standards development organizations may submit their standards for approval as National Standards of Canada.

Statistics Canada

Strategic Outcome

Canadians have access to objective, high quality, non-partisan statistics, statistical products, services and analysis on Canada's economy and society which fulfill legal requirements, are relevant to policy formulation and decision makers and are responsive to emerging issues.

Program Activity Descriptions

Economics statistics

This program provides micro- and macro-economic statistics and analysis on the entire spectrum of Canadian economic activity, both domestic and international. The program supports various statutory requirements and the statistics are vital for economic policy making by the Bank of Canada, Finance Canada, Industry Canada, Foreign Affairs and International Trade, Transport Canada, Agriculture and Agri-Food Canada and several other federal and provincial departments and agencies. The program outputs are also widely used in the private sector. The information includes statistics on: gross domestic product; production, costs, sales, productivity and prices for the full gamut of industrial sectors; the flows and stocks of fixed and financial capital assets; international trade and finance; the extent of foreign ownership in

Canada's economy; federal, provincial and municipal government revenues, expenditures and employment; environmental issues related to pollution, natural assets and activities aimed at reducing environmental damage; consumer and industrial price inflation; science and technology; and research and development activity.

Social statistics

This program provides information on the economic and social characteristics of individuals, families and households in Canada, and on the major factors which can contribute to their well-being. It includes measures of household income and expenditure; of employment, unemployment, their associated costs and benefits, labour income and factors affecting labour supply, health and factors influencing it; and information on topics of specific social policy concern. This program also provides information and analysis on the facilities, agencies and systems which are publicly funded to meet the socio-economic and physical needs of Canadians, and on the outcomes of the services which they provide. It encompasses the justice, health care, and education systems as well as cultural institutions and industries, in terms of the nature and extent of their services, and operations, the characteristics of the individual Canadians and families whom they serve, and their impacts on Canadian society.

Census, demography and aboriginal statistics

This program provides statistical information on the Canadian population, its demographic characteristics and conditions, and their changes over time. This program also provides statistical information from the quinquennial Census of Population. The Census provides benchmark information on the structure of the Canadian population and its demographic, social and economic conditions. It provides the detailed information needed on subgroups of the population and for small geographic areas, which cannot be generated

through sample surveys. Population counts and estimates are required to determine electoral boundaries, the distribution of federal transfer payments, and the transfer and allocation of funds among regional and municipal governments, school boards and other local agencies within provinces. Also, every five years, a Census of Agriculture provides data on: number and type of farms; farm operators; business operating arrangements; land and land management practices; capital investments; farm vehicles, machinery and equipment; and hired agricultural labour. This program also provides information on the socio-economic conditions and well-being of Aboriginal Peoples.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	320,060,817	...	...	320,060,817	1	Department			
...	...	47,015,534	...	47,015,534	1a	Operating expenditures			
...	...	44,005,769	...	44,005,769	1b	Operating expenditures			
...	...	1	...	1	1c	Transfer of \$2,351,134 from Industry Vote 10			
...	...	...	2,351,134	2,351,134		Transfer from: Vote 10			
...	...	...	24,762,792	24,762,792		TB Vote 15 ⁽¹⁾			
...	...	...	19,681,300	19,681,300		TB Vote 25 ⁽¹⁾			
...	...	...	15,537,622	15,537,622		TB Vote 30 ⁽¹⁾			
...	...	...	34,682,700	34,682,700		TB Vote 35 ⁽¹⁾			
...	...	...	(97,752)	(97,752)		Transfer to: Vote 1 (Treasury Board)			
...	...	...	(6,545,881)	(6,545,881)		Vote 5			
...	...	...	(60,000)	(60,000)		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)			
...	...	...	(2,400,000)	(2,400,000)		Vote 10			
...	...	...	(215,000)	(215,000)		Vote 45			
...	...	...	(1,500,000)	(1,500,000)		Vote 45 (Canadian Heritage)			
...	320,060,817	91,021,304	86,196,915	497,279,036		Total—Vote 1	459,221,430	38,057,606	... 423,483,431
...	9,373,000	...	...	9,373,000	5	Capital expenditures			
...	...	3,794,800	...	3,794,800	5a	Transfer of \$1,767,100 from Industry Vote 1			
...	...	1	...	1	5b	Transfer of \$3,400,442 from Industry Vote 1			
...	...	1	...	1	5c	Transfer of \$1,378,339 from Industry Vote 1, and \$1,449,000 from Industry Vote 10			
...	...	...	6,545,881	6,545,881		Transfer from: Vote 1			
...	...	...	1,449,000	1,449,000		Vote 10			
...	...	...	3,135,000	3,135,000		TB Vote 35 ⁽¹⁾			
...	9,373,000	3,794,802	11,129,881	24,297,683		Total—Vote 5	19,129,404	5,168,279	... 17,695,140
...	596,994,609	...	...	596,994,609	10	Grants and contributions			
...	...	85,724,445	...	85,724,445	10a	Grants and contributions			
...	...	189,218,434	...	189,218,434	10b	Transfer of \$2,400,000 from Industry Vote 1			
...	...	...	2,400,000	2,400,000		Transfer from: Vote 1			
...	...	...	751,481,487	751,481,487		TB Vote 35 ⁽¹⁾			
...	...	...	(2,351,134)	(2,351,134)		Transfer to: Vote 1			
...	...	...	(1,449,000)	(1,449,000)		Vote 5			
...	...	...	(100,000)	(100,000)		Vote 10 (Indian Affairs and Northern Development)			
...	596,994,609	274,942,879	749,981,353	1,621,918,841		Total—Vote 10	1,165,922,292	455,996,549	... 560,522,638
...	49,373,558	...	16,100,013	65,473,571	(S)	Contributions to employee benefit plans			
...	78,422	...	(784)	77,638	(S)	Minister of Industry—Salary and motor car allowance			
						65,473,571	...	...	56,552,717
						77,638	...	...	70,322

...	83,915,000	23,685,000	8,898,678	116,498,678	(S) Liabilities under the <i>Canada Small Business Financing Act</i>	116,498,678	...	...	110,338,720
...	29,000,000	...	(1,000,000)	28,000,000	(S) Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet 5)	28,000,000	...	...	28,000,000 ⁽²⁾
...	10,000,000	...	4,951,000	14,951,000	(S) Grant to the Perimeter Institute for Theoretical Physics	14,951,000	...	...	13,495,600 ⁽²⁾
152,435,982	(1,202,512)	...	1,202,512	152,435,982	(S) Canadian Intellectual Property Office Revolving Fund	(1,319,855)	...	153,755,837	(12,926,451)
...	1,650,000	(1,150,000)	(310,965)	189,035	(S) Liabilities under the <i>Small Business Loans Act</i>	189,035	...	...	603,070
...	...	165,592,868	(49,581,355)	116,011,513	(S) Community Adjustment Fund	116,011,513	...	...	...
...	...	500,000,000	...	500,000,000	(S) Improving Infrastructure at Universities and Colleges	500,000,000	...	...	...
...	88,800,000	...	(5,900,000)	82,900,000	(S) Grant to Genome Canada	82,900,000	...	...	29,500,000
...	...	2,000	(2,000)	...	(S) Minister of State (Small Business and Tourism)—Motor car allowance	...	...	...	...
...	...	2,000	(2,000)	...	(S) Minister of State (Science and Technology)—Motor car allowance	...	...	...	...
209,092	...	...	191,123	400,215	(S) Spending of proceeds from the disposal of surplus Crown assets	131,236	77,856	191,123	325,444
...	...	...	441,172	441,172	(S) Refunds of amounts credited to revenues in previous years	441,172	...	...	910,691
...	...	...	9,917	9,917	(S) Losses on foreign exchange	9,917	...	...	...
152,645,074	1,188,042,894	1,057,890,853	822,305,460	3,220,884,281	Total budgetary	2,567,637,031	499,300,290	153,946,960	1,228,571,322
...	300,000	...	...	300,000	L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> (Gross)	...	300,000	...	...
...	500,000	...	...	500,000	L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> (Gross)	...	500,000	...	...
1,950,000	...	...	...	1,950,000	L97b Advances to regional offices and employees posted abroad. <i>Appropriation Act No. 1, 1970</i> . Limit \$1,950,000 (Net)	...	...	1,950,000	...
1,950,000	800,000	...	...	2,750,000	Total non-budgetary	...	800,000	1,950,000	...
152,645,074	1,188,042,894	1,057,890,853	822,305,460	3,220,884,281	Total Department—	2,567,637,031	499,300,290	153,946,960	1,228,571,322
1,950,000	800,000	...	...	2,750,000	Budgetary	...	800,000	1,950,000	...
					Non-budgetary				
Canadian Space Agency									
...	208,038,769	...	...	208,038,769	25 Operating expenditures				
...	...	6,617,033	...	6,617,033	25b Transfer of \$500,000 from Industry Vote 30				
...	...	...	500,000	500,000	Transfer from: Vote 30				
...	...	...	5,422,691	5,422,691	TB Vote 15 ⁽¹⁾				
...	...	...	9,655,500	9,655,500	TB Vote 25 ⁽¹⁾				
...	...	...	1,400,446	1,400,446	TB Vote 30 ⁽¹⁾				
...	...	...	7,000,000	7,000,000	TB Vote 35 ⁽¹⁾				
...	...	...	(2,000,000)	(2,000,000)	Transfer to Vote 35				
...	208,038,769	6,617,033	21,978,637	236,634,439	Total—Vote 25	217,973,366	18,661,073	...	196,617,092
...	90,082,000	...	...	90,082,000	30 Capital expenditures				
...	...	...	(500,000)	(500,000)	Transfer to Vote 25				
...	90,082,000	...	(500,000)	89,582,000	Total—Vote 30	77,011,783	12,570,217	...	56,913,048

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	47,063,000	...	...	47,063,000	35	Grants and contributions				
...	...	1	...	1	35b	Transfer of \$1,800,000 from Industry Vote 25				
...	...	1	...	1	35c	Transfer of \$200,000 from Industry Vote 25				
...	...	...	2,000,000	2,000,000		Transfer from Vote 25				
...	47,063,000	2	2,000,000	49,063,002		Total—Vote 35	38,491,689	10,571,313	...	43,023,239
...	9,903,821	...	1,173,432	11,077,253	(S)	Contributions to employee benefit plans	11,077,253	...	...	9,415,644
19,209	...	...	11,694	30,903	(S)	Spending of proceeds from the disposal of surplus Crown assets	19,235	...	11,668	10,409
19,209	355,087,590	6,617,035	24,663,763	386,387,597		Total Agency—Budgetary	344,573,326	41,802,603	11,668	305,979,432
Canadian Tourism Commission										
...	83,526,219	...	...	83,526,219	40	Program expenditures				
...	...	...	1,575,585	1,575,585		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	20,000,000	20,000,000		TB Vote 35 ⁽¹⁾				
...	83,526,219	...	21,575,585	105,101,804		Total—Vote 40	105,101,803	1	...	82,656,219
...	83,526,219	...	21,575,585	105,101,804		Total Agency—Budgetary	105,101,803	1	...	82,656,219
Copyright Board										
...	2,339,604	...	...	2,339,604	45	Program expenditures				
...	...	1	...	1	45a	Transfer of \$215,000 from Industry Vote 1, and \$215,000 from Canadian Heritage Vote 1				
...	...	...	215,000	215,000		Transfer from: Vote 1				
...	...	...	215,000	215,000		Vote 1 (Canadian Heritage)				
...	...	...	64,266	64,266		TB Vote 15 ⁽¹⁾				
...	...	...	115,850	115,850		TB Vote 25 ⁽¹⁾				
...	2,339,604	1	610,116	2,949,721		Total—Vote 45	2,479,796	469,925	...	2,428,885
...	284,683	...	(33,387)	251,296	(S)	Contributions to employee benefit plans	251,296	...	...	249,170
...	...	...	414	414	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	414	...
...	2,624,287	1	577,143	3,201,431		Total Agency—Budgetary	2,731,092	469,925	414	2,678,055
National Research Council of Canada										
...	397,574,485	...	...	397,574,485	50	Operating expenditures				
...	...	201,918	...	201,918	50a	Operating expenditures				

...	...	1	...	1	50b	Transfer of \$2,123,500 from Industry Vote 60, and \$38,500 from National Defence Vote 5				
...	...	1	...	1	50c	Transfer of \$250,000 from Public Safety and Emergency Preparedness Vote 30				
...	...	...	38,500	38,500		Transfer from: Vote 5 (National Defence) Vote 30 (Public Safety and Emergency Preparedness)				
...	...	...	250,000	250,000		Vote 60				
...	...	...	2,123,500	2,123,500		TB Vote 15 ⁽¹⁾				
...	...	...	38,324,944	38,324,944		TB Vote 25 ⁽¹⁾				
...	...	...	19,171	19,171		TB Vote 30 ⁽¹⁾				
...	...	...	11,389,246	11,389,246		Transfer to: Vote 1 (Treasury Board)				
...	...	...	(18,819)	(18,819)		Vote 60				
...	...	...	(8,335,750)	(8,335,750)		Vote 70				
...	...	...	(3,000,000)	(3,000,000)						
...	397,574,485	201,920	40,790,792	438,567,197		Total—Vote 50	430,451,799	8,115,398	...	429,622,588
...	42,224,000	...	...	42,224,000	55	Capital expenditures				
...	...	1,663,200	...	1,663,200	55a	Capital expenditures				
...	...	...	8,710,000	8,710,000		Transfer from TB Vote 35 ⁽¹⁾				
...	42,224,000	1,663,200	8,710,000	52,597,200		Total—Vote 55	51,209,026	1,388,174	...	42,386,884
...	140,605,000	...	...	140,605,000	60	Grants and contributions				
...	...	24,000,000	...	24,000,000	60a	Transfer of \$8,215,750 from Industry Vote 50				
...	...	1	...	1	60c	Transfer of \$120,000 from Industry Vote 50, and \$261,862 from Natural Resources Vote 5				
...	...	...	261,862	261,862		Transfer from: Vote 5 (Natural Resources)				
...	...	...	8,335,750	8,335,750		Vote 50				
...	...	...	103,500,000	103,500,000		TB Vote 35 ⁽¹⁾				
...	...	...	(2,123,500)	(2,123,500)		Transfer to Vote 50				
...	140,605,000	24,000,001	109,974,112	274,579,113		Total—Vote 60	271,036,276	3,542,837	...	141,803,779
...	45,732,561	...	22,169,036	67,901,597	(S)	Contributions to employee benefit plans	67,901,597	...	...	56,459,695
69,427,736	...	...	...	69,427,736	(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> :				
...	79,023,000	...	7,505,469	86,528,469		Unspent amount at beginning of year				
69,427,736	79,023,000	...	7,505,469	155,956,205		Amount received during the year				
...	...	...	...	...		Total	110,158,025	...	45,798,180	87,220,003
158,835	...	...	282,124	440,959	(S)	Spending of proceeds from the disposal of surplus Crown assets	230,474	...	210,485	131,142
...	...	...	26,563	26,563	(S)	Collection agency fees	26,563	...	...	34,074
...	...	...	...	...		Appropriations not required for the current year	...	...	...	271,500
69,586,571	705,159,046	25,865,121	189,458,096	990,068,834		Total Agency—Budgetary	931,013,760	13,046,409	46,008,665	757,929,665
Natural Sciences and Engineering Research Council										
...	41,394,069	...	...	41,394,069	65	Operating expenditures				
...	...	682,837	...	682,837	65a	Operating expenditures				

Ministry Summary—Continued

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	1,089,180	1,089,180	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	2,008,391	2,008,391	TB Vote 25 ⁽¹⁾				
...	...	...	1,062,386	1,062,386	TB Vote 30 ⁽¹⁾				
...	...	...	(410,000)	(410,000)	Transfer to Vote 70				
...	41,394,069	682,837	3,749,957	45,826,863	Total—Vote 65	42,109,634	3,717,229	...	43,700,637
...	922,904,750	...	...	922,904,750	70 Grants				
...	...	59,731,875	...	59,731,875	70a Transfer of \$3,000,000 from Industry Vote 50, and \$1,000,000 from natural Resources Vote 5				
...	...	1	...	1	70b Transfer of \$410,000 from Industry Vote 65, and \$514,467 from Indian Affairs and Northern Development Vote 1				
...	...	1	...	1	70c Transfer of \$300,000 from Indian Affairs and Northern Development Vote 1, \$300,000 from Indian Affairs and Northern Development Vote 10, and \$250,000 from Health Vote 1				
...	...	...	250,000	250,000	Transfer from: Vote 1 (Health)				
...	...	...	814,467	814,467	Vote 1 (Indian Affairs and Northern Development)				
...	...	...	1,000,000	1,000,000	Vote 5 (Natural Resources)				
...	...	...	300,000	300,000	Vote 10 (Indian Affairs and Northern Development)				
...	...	...	3,000,000	3,000,000	Vote 50				
...	...	...	410,000	410,000	Vote 65				
...	...	...	16,500,000	16,500,000	TB Vote 35 ⁽¹⁾				
...	...	...	(490,500)	(490,500)	Transfer to Vote 1 (National Defence)				
...	922,904,750	59,731,877	21,783,967	1,004,420,594	Total—Vote 70	1,004,173,718	246,876	...	981,849,898
...	4,104,154	...	858,670	4,962,824	(S) Contributions to employee benefit plans	4,962,824	...	...	4,258,637
273	...	...	875	1,148	(S) Spending of proceeds from the disposal of surplus Crown assets	1,106	...	42	...
273	968,402,973	60,414,714	26,393,469	1,055,211,429	Total Agency—Budgetary	1,051,247,282	3,964,105	42	1,029,809,172
						Registry of the Competition Tribunal			
...	1,860,519	...	...	1,860,519	75 Program expenditures				
...	...	...	71,992	71,992	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	77,300	77,300	TB Vote 25 ⁽¹⁾				
...	...	...	6,478	6,478	TB Vote 30 ⁽¹⁾				
...	1,860,519	...	155,770	2,016,289	Total—Vote 75	1,231,564	784,725	...	1,566,000

...	151,048	...	(14,793)	136,255	(S)	Contributions to employee benefit plans	136,255	...	...	125,468
160	...	...	...	160	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	160	...	...
160	2,011,567	...	140,977	2,152,704	Total Agency—Budgetary		1,367,819	784,885	...	1,691,468
Social Sciences and Humanities Research Council										
...	23,016,294	...	...	23,016,294	80	Operating expenditures				
...	...	841,466	...	841,466	80a	Transfer of \$10,000 from Canadian Heritage Vote 1				
...	...	...	10,000	10,000		Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	526,050	526,050		TB Vote 15 ⁽¹⁾				
...	...	...	823,259	823,259		TB Vote 25 ⁽¹⁾				
...	...	...	630,298	630,298		TB Vote 30 ⁽¹⁾				
...	23,016,294	841,466	1,989,607	25,847,367		Total—Vote 80	24,035,113	1,812,254	...	25,245,220
...	627,202,000	...	...	627,202,000	85	Grants				
...	...	30,959,000	...	30,959,000	85a	Transfer of \$347,684 from Canadian Heritage Vote 5				
...	...	1	...	1	85b	Transfer of \$251,036 from Canadian Heritage Vote 5				
...	...	...	598,720	598,720		Transfer from: Vote 5 (Canadian Heritage)				
...	...	...	7,000,000	7,000,000		TB Vote 35 ⁽¹⁾				
...	...	...	(893,312)	(893,312)		Transfer to Vote 1 (National Defence)				
...	627,202,000	30,959,001	6,705,408	664,866,409		Total—Vote 85	659,459,398	5,407,011	...	651,748,701
...	2,393,141	...	545,802	2,938,943	(S)	Contributions to employee benefit plans	2,938,943	...	...	2,552,875
...	...	...	22	22	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	22	...
...	652,611,435	31,800,467	9,240,839	693,652,741	Total Agency—Budgetary		686,433,454	7,219,265	22	679,546,796
Standards Council of Canada										
...	7,129,000	...	...	7,129,000	90	Payments to the Standards Council of Canada	7,129,000	...	...	7,129,000
...	7,129,000	...	...	7,129,000	Total Agency—Budgetary		7,129,000	...	...	7,129,000
Statistics Canada										
...	391,909,486	...	...	391,909,486	95	Program expenditures				
...	...	2,373,746	...	2,373,746	95a	Program expenditures				
...	...	31,028	...	31,028	95b	Program expenditures				
...	...	...	22,960,514	22,960,514		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	26,022,047	26,022,047		TB Vote 25 ⁽¹⁾				
...	...	...	16,960,334	16,960,334		TB Vote 30 ⁽¹⁾				
...	...	...	(24,128)	(24,128)		Transfer to Vote 1 (Treasury Board)				
...	391,909,486	2,404,774	65,918,767	460,233,027		Total—Vote 95	432,104,779	28,128,248	...	424,931,619

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	62,481,221	...	14,502,888	76,984,109	(S)	Contributions to employee benefit plans	76,984,109	...	...	72,406,060
...	...	...	4,063	4,063	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,063	...	...	22,973
...	454,390,707	2,404,774	80,425,718	537,221,199		Total Agency—Budgetary	509,092,951	28,128,248	...	497,360,652
						Total Ministry—				
222,251,287	4,418,985,718	1,184,992,965	1,174,781,050	7,001,011,020		Budgetary	6,206,327,518	594,715,731	199,967,771	4,593,351,781
1,950,000	800,000	...	...	2,750,000		Non-budgetary	...	800,000	1,950,000	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

(2) Amends reporting in previous year's *Public Accounts of Canada*.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Canada's research and innovation capacity	7,881,395	6,634,898	...	...	1,264,498,500	1,264,498,500	...	...	...	...	1,272,379,895	1,271,133,398
Industrial technologies office— Special operating agency	17,133,906	14,504,747	...	...	334,182,642	204,322,787	...	...	...	...	351,316,548	218,827,534
Global reach and agility in targeted canadian industries—												
Budgetary	53,387,363	52,443,978	...	...	147,066,697	72,141,956	...	...	...	...	200,454,060	124,585,934
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Community, economic and regional development	35,226,440	26,701,685	153,000	121,687	536,934,551	308,863,553	...	...	...	...	572,313,991	335,686,925
Entrepreneurial economy	15,987,401	10,761,471	1,205,000	1,102,306	129,587,713	129,056,031	...	...	...	...	146,780,114	140,919,808
Marketplace frameworks and regula- tions for spectrum, telecommuni- cations and the online economy	100,613,034	99,617,349	7,669,180	3,651,714	7,155,500	7,107,756	...	...	...	...	115,437,714	110,376,819
Internal services	171,719,791	170,833,560	7,284,521	6,956,206	...	...	...	...	...	...	179,004,312	177,789,766
Knowledge advantage in targeted Canadian industries	8,923,950	5,534,003	...	...	59,368,331	36,856,018	...	...	...	...	68,292,281	42,390,021
Marketplace frameworks and regulations	401,999,987	226,935,380	1,141,120	1,096,742	...	...	193,956,538	184,810,017	...	...	209,184,569	43,222,105
Competition law enforcement and advocacy	59,418,592	57,436,578	725,000	581,005	...	...	10,500,000	10,274,000	...	...	49,643,592	47,743,583
Communications research centre Canada	53,833,220	53,764,233	6,119,862	5,619,744	...	...	10,646,053	10,646,053	...	...	49,307,029	48,737,924
Consumer affairs program	3,510,716	3,498,214	...	...	1,690,000	1,640,784	...	...	...	...	5,200,716	5,138,998
Security and prosperity partnership of North America—Canadian secretariat	1,569,460	1,084,216	...	...	...	...	...	...	...	...	1,569,460	1,084,216
Sub-total—												
Budgetary	931,205,255	729,750,312	24,297,683	19,129,404	2,480,483,934	2,024,487,385	215,102,591	205,730,070	...	...	3,220,884,281	2,567,637,031
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Revenues netted against expenditures	(215,102,591)	(205,730,070)	...	...	...	...	(215,102,591)	(205,730,070)	...	...	...	...
Total Department—												
Budgetary	716,102,664	524,020,242	24,297,683	19,129,404	2,480,483,934	2,024,487,385	...	...	...	...	3,220,884,281	2,567,637,031
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Canadian Space Agency												
Space science and exploration	114,830,787	109,926,004	38,914,000	30,993,695	14,990,002	12,683,143	...	...	...	...	168,734,789	153,602,842
Space based earth observation	33,960,946	30,765,790	43,798,000	37,841,977	9,494,000	6,899,482	...	...	...	...	87,252,946	75,507,249

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Generic technological activities in support of earth observa- tion, space science and explo- ration and satellite communi- cations	42,231,489	32,948,231	1,561,000	1,635,813	11,194,000	8,368,815	...	...	...	...	54,986,489	42,952,859
Internal services	42,315,732	41,924,174	3,592,000	4,992,423	...	...	...	...	...	...	45,907,732	46,916,597
Satellite communications	6,543,934	8,577,301	1,717,000	1,547,875	12,331,000	9,532,476	...	...	...	...	20,591,934	19,657,652
Space awareness and learning	7,859,707	4,928,354	...	...	1,054,000	1,007,773	...	...	...	...	8,913,707	5,936,127
Total Agency—Budgetary	247,742,595	229,069,854	89,582,000	77,011,783	49,063,002	38,491,689	...	...	...	...	386,387,597	344,573,326
Canadian Tourism Commission— Budgetary	105,101,804	105,101,803	...	...	...	...	...	...	...	...	105,101,804	105,101,803
Copyright Board												
Copyright tariff setting and issuance of licences	2,753,230	2,731,092	...	...	...	...	...	...	...	...	2,753,230	2,731,092
Internal services	448,201	...	...	...	...	...	...	...	...	...	448,201	...
Total Agency—Budgetary	3,201,431	2,731,092	...	...	...	...	...	...	...	...	3,201,431	2,731,092
National Research Council of Canada												
Research and development	458,546,908	409,236,415	34,385,500	33,307,455	63,341,000	55,347,209	...	...	...	...	556,273,408	497,891,079
Technology and industry support	118,094,468	94,633,718	...	...	209,859,001	215,142,034	...	...	...	...	327,953,469	309,775,752
Internal services	86,251,145	104,898,325	18,211,700	17,901,571	1,379,112	547,033	...	...	...	...	105,841,957	123,346,929
Total Agency—Budgetary	662,892,521	608,768,458	52,597,200	51,209,026	274,579,113	271,036,276	...	...	...	...	990,068,834	931,013,760
Natural Sciences and Engineering Research Council												
Fund basic research	5,783,165	4,814,961	...	...	359,292,469	358,080,114	...	...	...	...	365,075,634	362,895,075
Attract and retain faculty	946,211	1,135,455	...	...	164,281,500	153,456,672	...	...	...	...	165,227,711	154,592,127
Support students and fellows	2,539,966	2,597,546	...	...	166,292,000	157,264,789	...	...	...	...	168,831,966	159,862,335
Fund university-industry-government partnerships	5,904,897	6,131,292	...	...	104,593,750	113,749,447	...	...	...	...	110,498,647	119,880,739
Fund research in strategic areas	2,629,936	2,246,705	...	...	121,561,000	101,722,213	...	...	...	...	124,190,936	103,968,918
Support for research equipment and major resources	1,021,203	865,483	...	...	39,278,000	73,340,208	...	...	...	...	40,299,203	74,205,691

Support commercialization	1,912,841	1,480,081	...	...	42,592,875	39,995,539	...	...	...	...	44,505,716	41,475,620
Internal services	29,995,379	27,736,169	...	...	...	...	...	...	...	...	29,995,379	27,736,169
Promote science and engineering	57,237	65,872	...	...	6,529,000	6,564,736	...	...	...	...	6,586,237	6,630,608
Total Agency—Budgetary	50,790,835	47,073,564	...	...	1,004,420,594	1,004,173,718	...	...	...	...	1,055,211,429	1,051,247,282
Registry of the Competition Tribunal												
Process cases	1,779,704	881,362	...	...	...	...	...	...	...	...	1,779,704	881,362
Internal services	373,000	486,457	...	...	...	...	...	...	...	...	373,000	486,457
Total Agency—Budgetary	2,152,704	1,367,819	...	...	...	...	...	...	...	...	2,152,704	1,367,819
Social Sciences and Humanities Research Council												
Indirect costs of research	189,141	328,300	...	...	328,284,188	324,608,188	...	...	...	...	328,473,329	324,936,488
Fellowships, scholarships and prizes	2,017,054	1,658,072	...	...	114,838,500	115,736,005	...	...	...	...	116,855,554	117,394,077
Investigator-framed research (theme area and subject defined by researcher(s))	3,445,663	3,341,347	...	...	82,041,700	82,383,186	...	...	...	...	85,487,363	85,724,533
Canada research chairs	2,424,039	1,619,002	...	...	59,082,500	54,058,767	...	...	...	...	61,506,539	55,677,769
Strategic research development	868,785	671,544	...	...	26,012,700	24,965,842	...	...	...	...	26,881,485	25,637,386
Research												
networking	213,367	309,069	...	...	24,897,900	25,687,763	...	...	...	...	25,111,267	25,996,832
Targeted research and training initiatives	1,557,259	1,337,445	...	...	22,201,621	22,399,190	...	...	...	...	23,758,880	23,736,635
Internal services	17,695,100	17,430,133	...	...	...	...	...	...	...	...	17,695,100	17,430,133
Research dissemination and knowledge translation	375,924	279,144	...	...	7,507,300	9,620,457	...	...	...	...	7,883,224	9,899,601
Total Agency—Budgetary	28,786,332	26,974,056	...	...	664,866,409	659,459,398	...	...	...	...	693,652,741	686,433,454
Standards Council of Canada—Budgetary	7,129,000	7,129,000	...	...	...	...	...	...	...	...	7,129,000	7,129,000
Statistics Canada												
Economics statistics	224,794,635	214,936,781	...	...	...	...	24,496,883	24,808,365	...	...	200,297,752	190,128,416
Social statistics	204,062,100	186,722,803	...	...	561,000	560,800	59,871,495	50,788,179	...	...	144,751,605	136,495,424
Census, demography and aboriginal statistics	129,764,429	116,805,127	...	...	...	...	29,439,404	23,659,423	...	...	100,325,025	93,145,704
Internal services	98,039,034	93,013,966	...	...	...	...	6,192,217	3,690,559	...	...	91,846,817	89,323,407
Sub-total	656,660,198	611,478,677	...	...	561,000	560,800	119,999,999	102,946,526	...	...	537,221,199	509,092,951
Revenues netted against expenditures	(119,999,999)	(102,946,526)	...	...	...	...	(119,999,999)	(102,946,526)	...	...	...	...
Total Agency—Budgetary	536,660,199	508,532,151	...	...	561,000	560,800	...	...	...	...	537,221,199	509,092,951
Total Ministry—Budgetary	2,360,560,085	2,060,768,039	166,476,883	147,350,213	4,473,974,052	3,998,209,266	...	...	...	...	7,001,011,020	6,206,327,518
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	128,600,000	...	...	128,600,000	Grant to the Canada Foundation for Innovation	128,600,000	...	...	77,700,000
...	88,800,000	...	(5,900,000)	82,900,000	(S) Grant to Genome Canada	82,900,000	...	...	29,500,000
...	34,500,000	...	(3,546,759)	30,953,241	Grants under the Ontario potable water program	12,000,000	18,953,241	...	10,370,973
...	29,000,000	...	(1,000,000)	28,000,000	(S) Grant to CANARIE Inc.	28,000,000	...	...	28,000,000
...	10,000,000	...	4,951,000	14,951,000	(S) Grant to the Perimeter Institute for Theoretical Physics	14,951,000	...	...	13,495,600
...	8,070,000	...	...	8,070,000	Grant to the Corporation of the City of Brantford	...	8,070,000	...	404,488
...	6,808,000	...	...	6,808,000	Grant to the International Telecommunications Union, Geneva, Switzerland	6,779,922	28,078	...	5,762,072
...	5,000,000	...	...	5,000,000	Grant to the Canadian Institute for Advanced Research	5,000,000	...	...	5,000,000
...	550,000	...	(287,500)	262,500	Grant to the Internal Trade Secretariat Corporation	242,834	19,666	...	248,551
...	85,000	...	...	85,000	Grant to the Radio Advisory Board of Canada	85,000	...	...	85,000
...	...	16,500,000	...	16,500,000	Grant to the Institute for Quantum Computing	16,500,000	...	...	...
...	...	...	119,000	119,000	Grants to the Organization for Economic Cooperation and Development	119,000	...	...	...
...	311,413,000	16,500,000	(5,664,259)	322,248,741	Total—Grants	295,177,756	27,070,985	...	170,566,684
Contributions									
...	143,574,609	32,942,328	29,574,670	206,091,607	Contributions under the Technology partnerships Canada program	130,916,450	75,175,157	...	198,812,837
...	83,915,000	23,685,000	8,898,678	116,498,678	(S) Liabilities under the <i>Canada Small Business Financing Act</i>	116,498,678	...	...	110,338,720
...	68,750,000	...	...	68,750,000	Contributions under the Automotive Innovation Fund	16,500,000	52,250,000	...	9,000,000
...	52,855,000	6,513,331	...	59,368,331	Contributions under the Bombardier CSeries Program	36,856,018	22,512,313	...	39,660,669
...	51,140,000	97,177,035	(31,596,918)	116,720,117	Contributions under the Strategic Aerospace and Defence Initiative	62,035,419	54,684,698	...	35,782,736
...	37,800,000	...	750,000	38,550,000	Contributions under the Northern Ontario development program	38,550,000	...	...	40,800,000
...	21,760,000	...	(91,900)	21,668,100	Contributions under the Community futures program	21,591,335	76,765	...	21,451,887
...	18,125,000	...	1,000,000	19,125,000	Contributions under the Structured financing facility	5,958,359	13,166,641	...	15,148,700
...	9,774,000	...	1,596,918	11,370,918	Contributions under the Program for strategic industrial projects	11,370,918	...	...	39,913,074
...	4,513,000	...	(1,000,000)	3,513,000	Contributions under the Canadian apparel and textile industries program	3,369,919	143,081	...	1,969,225
...	3,400,000	...	668,242	4,068,242	Contributions under the Computers for schools program	4,068,242	...	...	4,111,536

...	1,690,000	...	...	1,690,000	Contributions under the Contributions Program for Non-Profit Consumer and Voluntary Organizations	1,640,784	49,216	...	1,647,884
...	1,650,000	(1,150,000)	(310,965)	189,035	(S) Liabilities under the <i>Small Business Loans Act</i>	189,035	...	...	603,070
...	...	2,900,000	...	2,900,000	Contributions under the Small Business Internship Program	2,368,318	531,682	...	2,816,662
...	...	9,600,000	...	9,600,000	Contributions under the Eastern Ontario development program	9,597,206	2,794	...	9,599,800
...	...	3,200,242	(80,130)	3,120,112	Contributions under the Youth employment strategy—Computers for schools	3,120,112	...	...	3,227,000
...	...	...	487,900,000	487,900,000	Contributions under the Knowledge Infrastructure program (S) Contributions under the Knowledge Infrastructure program	487,900,000	...	...	...
...	...	500,000,000	...	500,000,000	Contributions under the Community access program	500,000,000	...	...	...
...	...	14,417,714	...	14,417,714	Contributions under the Defence Industries Productivity Program	14,120,635	297,079	...	14,417,714
...	...	...	8,697	8,697	Contributions under the Marquee Tourism Events Program	8,697	...	...	371,868
...	...	17,600,000	30,000,000	47,600,000	Contributions under the Recreational Infrastructure Program	46,304,981	1,295,019	...	...
...	...	49,838,481	46,684,962	96,523,443	Contributions under the Infrastructure Canada Program	30,000,000	66,523,443	...	...
...	...	11,708,511	...	11,708,511	Contributions under the Youth employment strategy—Community access program	6,243,321	5,465,190	...	11,825,444
...	...	9,563,362	11,888	9,575,250	Contributions to the Canadian Youth Business Foundation	9,569,858	5,392	...	8,957,089
...	...	...	10,000,000	10,000,000	(S) Contributions under the Community Adjustment Fund	10,000,000	...	...	...
...	...	165,592,868	(49,581,355)	116,011,513	Contributions under the Broadband Program	116,011,513	...	...	...
...	...	...	79,418,301	79,418,301	Contributions to the Ivey Centre for Health Innovation and Leadership	...	79,418,301	...	...
...	...	781,875	(253,375)	528,500	Contributions under the Southern Ontario Development Program	528,500	...	...	...
...	...	...	99,878,224	99,878,224	Contributions under the Economic Development Initiative	43,525,352	56,352,872	...	...
...	...	2,200,000	(758,100)	1,441,900	Items not required for the current year	465,979	975,921	...	...
...	...	...	...	...		...	...	...	1,910,171
...	498,946,609	946,570,747	712,717,837	2,158,235,193	Total—Contributions	1,729,309,629	428,925,564	...	572,366,086
...	810,359,609	963,070,747	707,053,578	2,480,483,934	Total Department	2,024,487,385	455,996,549	...	742,932,770
Canadian Space Agency									
Grants									
...	3,724,000	2	2,000,000	5,724,002	Class grant program to support research, awareness and learning in space science and technology	5,700,871	23,131	...	3,781,999
Contributions									
...	39,562,000	...	...	39,562,000	Contributions to the Canada/European Space Agency Cooperation Agreement	30,433,818	9,128,182	...	34,860,240
...	3,527,000	...	...	3,527,000	Contributions to the Cascade technology demonstration/enhanced-polar outflow probe small satellite (CASSIOPE Mission)	2,107,000	1,420,000	...	4,100,000

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	250,000	...	...	250,000	Class contribution program to support awareness, research and training in space science and technology	250,000	...	...	281,000
...	43,339,000	...	...	43,339,000	Total—Contributions	32,790,818	10,548,182	...	39,241,240
...	47,063,000	2	2,000,000	49,063,002	Total Agency	38,491,689	10,571,313	...	43,023,239
National Research Council of Canada									
Grants									
...	1,069,000	...	20,000	1,089,000	International affiliations	1,075,845	13,155	...	1,069,000
...	...	...	161,250	161,250	Program to enhance Canadian science and technology capacity	138,750	22,500	...	231,250
...	1,069,000	...	181,250	1,250,250	Total—Grants	1,214,595	35,655	...	1,300,250
Contributions									
...	70,663,000	24,000,000	111,240,000	205,903,000	Industrial research assistance program Contributions to firms	204,409,871	1,493,129	...	75,241,749
...	44,077,000	...	...	44,077,000	University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF project	44,000,000	77,000	...	43,500,000
...	13,228,000	...	(1,809,000)	11,419,000	Contributions to international telescope programs	10,679,646	739,354	...	10,518,760
...	11,568,000	1	361,862	11,929,863	Industrial research assistance program Contributions to organizations	10,732,164	1,197,699	...	11,243,020
...	139,536,000	24,000,001	109,792,862	273,328,863	Total—Contributions	269,821,681	3,507,182	...	140,503,529
...	140,605,000	24,000,001	109,974,112	274,579,113	Total Agency	271,036,276	3,542,837	...	141,803,779
Natural Sciences and Engineering Research Council									
Grants									
...	818,394,000	33,200,002	5,283,967	856,877,969	Grants and scholarships	856,877,967	2	...	901,798,274
...	42,580,000	...	14,000,000	56,580,000	Canada graduate scholarships	56,433,126	146,874	...	40,059,364
...	40,200,000	...	...	40,200,000	Networks of Centres of Excellence	40,200,000	...	...	...
...	14,550,750	...	...	14,550,750	College and community innovation program	14,550,750	...	...	2,050,750
...	4,380,000	...	2,500,000	6,880,000	Industrial R&D Internship program	6,880,000	...	...	4,260,000
...	2,800,000	...	...	2,800,000	Vanier Canada Graduate Scholarships	2,700,000	100,000	...	...
...	...	19,117,125	...	19,117,125	Centres of Excellence for Commercialization and Research	19,117,125	...	...	26,657,635
...	...	7,414,750	...	7,414,750	Business-led networks of Centres of Excellence	7,414,750	...	...	7,023,875
...	922,904,750	59,731,877	21,783,967	1,004,420,594	Total Agency	1,004,173,718	246,876	...	981,849,898

Social Sciences and Humanities Research Council									
Grants									
...	314,055,000	15,000,001	(770,812)	328,284,189	Indirect costs of research	324,608,188	3,676,001	...	328,251,990
...	229,613,500	11,050,000	476,220	241,139,720	Grants and scholarships	239,834,809	1,304,911	...	251,239,117
...	68,983,500	...	7,000,000	75,983,500	Canada graduate scholarships	75,707,401	276,099	...	67,348,594
...	11,800,000	...	...	11,800,000	Networks of Centres of Excellence	11,800,000	...	...	...
...	2,750,000	...	...	2,750,000	Vanier Canada Graduate Scholarships	2,600,000	150,000	...	...
...	...	3,926,000	...	3,926,000	Centres of Excellence for Commercialization and Research	3,926,000	...	...	3,926,000
...	...	983,000	...	983,000	Business-led networks of centres of Excellence	983,000	...	...	983,000
...	627,202,000	30,959,001	6,705,408	664,866,409	Total Agency	659,459,398	5,407,011	...	651,748,701
Statistics Canada									
Contributions									
...	561,000	...	...	561,000	Contribution under the Health information system	560,800	200	...	560,800
...	561,000	...	...	561,000	Total Agency	560,800	200	...	560,800
...	2,548,695,359	1,077,761,628	847,517,065	4,473,974,052	Total Ministry	3,998,209,266	475,764,786	...	2,561,919,187

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Marketplace frameworks and regulations	193,956,538	184,810,017	187,486,612
Competition law enforcement and advocacy	10,500,000	10,274,000	10,556,000
Communications research centre Canada	10,646,053	10,646,053	10,809,996
Total Department—Budgetary	215,102,591	205,730,070	208,852,608
Statistics Canada			
Budgetary (respendable revenues)			
Economics statistics	24,496,883	24,808,365	22,652,129
Social statistics	59,871,495	50,788,179	73,363,470
Census, demography and aboriginal statistics	29,439,404	23,659,423	23,827,311
Internal services	6,192,217	3,690,559	...
Total Agency—Budgetary	119,999,999	102,946,526	119,842,910
Total Ministry— Budgetary	335,102,590	308,676,596	328,695,518

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments— ⁽¹⁾		
Loans, investments and advances—		
Business Development Bank of Canada—Dividends	16,830,797	16,487,645
<i>Atlantic Provinces Power Development Act</i>	93,856	129,358
	16,924,653	16,617,003
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,503,580	577,794
Repayable contributions	14,234,956	11,334,883
Sundries	2,376,384	2,069,333
Adjustments to prior year's payables	15,048,814	15,327,729
	35,163,734	29,309,739
Sales of goods and services—		
Rights and privileges—		
Fees for the registration of trademarks, patents and copyrights	146,383,301	144,559,815
Royalties	1,714,848	1,342,056
Penalties	...	4,962,075
Licence fees	22,326,313	25,616,951
	170,424,462	176,480,897
Services of a regulatory nature—		
Inspection fees	831,188	881,803
Other services	49,270,854	49,786,654
	50,102,042	50,668,457
Services of a non-regulatory nature	12,824,286	13,545,647
Sales of goods and information products—		
Sales of information products	280,562	292,041
Other fees and charges—		
Fees from <i>Small Business Loans Act</i>	30,000	153,648
Fees from <i>Canada Small Business Financing Act</i>	54,194,092	50,329,969
Fees from capital leasing pilot project	259,129	466,997
User charges	597,957	678,028
Deferred revenues	221,101,238	4,468,993,991
Sundries	3,083,142	2,824,575
	279,265,558	4,523,447,208
	512,896,910	4,764,434,250
Proceeds from the disposal of surplus Crown assets	191,123	209,092

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Miscellaneous revenues—			National Research Council of Canada		
Net gain on exchange	...	14,318	Other revenues—		
Fines— <i>Competition Act</i> and consumer products (various acts)	13,357,329	14,627,444	Refunds of previous years' expenditures—		
Loans	4,135,917	5,454,219	Repayment for goods and services not provided and other miscellaneous refunds	512,557	742,399
Contingently recoverable payments	155,066,966	138,375,222	Adjustments to prior year's payables	673,160	1,040,205
Interest on overdue accounts receivables	1,334,519	825,380		1,185,717	1,782,604
Deferred revenues	...	712			
Sundries	10,688,917	6,603,742	Sales of goods and services—		
	184,583,648	165,901,037	Rights and privileges—		
Total Department	749,760,068	4,976,471,121	Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	9,754,067	9,018,872
Canadian Space Agency			Lease and use of public property—		
Other revenues—			Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	4,524,217	4,220,249
Refunds of previous years' expenditures—			Services of a non-regulatory nature—		
Refunds of previous years' expenditures	69,017	50,042	Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	1,659,082	1,242,578
Adjustments to prior year's payables	344,289	602,464	Sales of goods and information products—		
	413,306	652,506	Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	11,689,981	11,280,853
Sales of goods and services—			Other fees and charges—		
Rights and privileges—			Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	56,500,233	66,016,402
Royalties revenues	1,113,430	3,871,804	Sundries	209,214	248,223
Services of a non-regulatory nature	1,660,161	2,572,065		56,709,447	66,264,625
	2,773,591	6,443,869		84,336,794	92,027,177
Proceeds from the disposal of surplus Crown assets	11,694	19,209	Proceeds from the disposal of surplus Crown assets	282,124	167,210
Miscellaneous revenues—			Miscellaneous revenues	160,332	...
Net gain on exchange	12,896	11,334	Total Agency	85,964,967	93,976,991
Other	463,788	382,447			
	476,684	393,781	Natural Sciences and Engineering Research Council		
Total Agency	3,675,275	7,509,365	Other revenues—		
Copyright Board			Refunds of previous years' expenditures—		
Other revenues—			Refunds of previous years' expenditures	15,277	3,523
Refunds of previous years' expenditures—			Repayment of grants and scholarships	609,663	383,563
Adjustments to prior year's payables	14,676	1,486	Adjustments to prior year's payables	169,982	83,499
Proceeds from the disposal of surplus Crown assets	414	...		794,922	470,585
Total Agency	15,090	1,486			

Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Sales of goods and services—			Ministry Summary		
Other fees and charges	35	85	Other revenues—		
Proceeds from the disposal of surplus Crown assets	875	273	Return on investments	16,924,653	16,617,003
Miscellaneous revenues	1,186	3,481	Refunds of previous years' expenditures	41,796,267	36,045,582
Total Agency	797,018	474,424	Sales of goods and services	701,206,377	4,982,799,689
Registry of the Competition Tribunal			Proceeds from the disposal of surplus Crown assets	490,315	418,917
Other revenues—			Miscellaneous revenues	186,170,466	167,677,442
Refunds of previous years' expenditures	1,581	1,943	Total Ministry	946,588,078	5,203,558,633
Proceeds from the disposal of surplus Crown assets	...	160			
Total Agency	1,581	2,103			
Social Sciences and Humanities Research Council					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds—Operating expenditures	2,465	145,322			
Refunds—Transfer payments	3,166,410	2,476,318			
Adjustments to prior year's payables	136,174	137,326			
	3,305,049	2,758,966			
Proceeds from the disposal of surplus Crown assets	22	...			
Miscellaneous revenues	1,039	1,504			
Total Agency	3,306,110	2,760,470			
Statistics Canada					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	305,040	429,400			
Adjustments to prior year's payables	612,242	638,353			
	917,282	1,067,753			
Sales of goods and services—					
Sales of goods and information products	101,199,047	119,894,308			
Proceeds from the disposal of surplus Crown assets	4,063	22,973			
Miscellaneous revenues—					
Miscellaneous	946,028	1,377,639			
Foreign exchange revenues	1,549	...			
	947,577	1,377,639			
Total Agency	103,067,969	122,362,673			

(1) Interest unless otherwise indicated.

SECTION 17

2009-2010

PUBLIC ACCOUNTS OF CANADA

Justice

Department

Canadian Human Rights Commission

Canadian Human Rights Tribunal

**Commissioner for Federal Judicial
Affairs**

Courts Administration Service

**Office of the Director of Public
Prosecutions**

**Offices of the Information and Privacy
Commissioners of Canada**

Supreme Court of Canada

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Department

Strategic Outcome

A fair, relevant and accessible justice system that reflects Canadian values.

Program Activity Descriptions

Justice policies, laws and programs

Under Canada's federal system, the administration of justice is an area of shared jurisdiction between the federal government and the provinces. Through this program activity, the Department fulfils its constitutional responsibility to ensure a bilingual and bijural national legal framework for the administration of justice by developing policies and laws and testing innovative approaches to strengthen the framework within the following domains: criminal law, youth criminal justice, sentencing, marriage and divorce, access to justice and Aboriginal justice. Through this program activity, the Department also provides significant ongoing funding to provinces and territories in support of their constitutional responsibility for the day to day administration of justice.

The Office of the federal ombudsman for victims of crime

This program activity raises awareness of the needs and concerns of victims in areas of federal responsibility, provides an independent resource that addresses complaints of victims about compliance with the provisions of the *Corrections and Conditional Release Act* that apply to victims of offenders under federal supervision, and assists victims to access existing federal programs and services.

Strategic Outcome

A federal government that is supported by effective and responsive legal services.

Program Activity Descriptions

Services to government

As a common service provider, the Department of Justice provides an integrated suite of legal advisory, litigation and legislative services to departments and agencies to help them meet their policy and programming priorities and advance the overall objectives of the government. Through this program activity, the Department also provides legal services to the Justice Portfolio and supports the Minister as legal advisor to the Cabinet on complex, whole of government issues.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Human Rights Commission

Strategic Outcome

Equality, respect for human rights and protection from discrimination by fostering understanding of, and com-

pliance with, the *Canadian Human Rights Act* and the *Employment Equity Act* by federally regulated employers and service providers, as well as the public whom they serve.

Program Activity Descriptions

Human rights dispute resolution program

Resolution in compliance with the *Canadian Human Rights Act* of individual human rights complaints against federal departments and agencies; federally regulated workplaces, crown corporations, private sector organizations; and the public. The resolution of complaints may involve a range of dispute resolution mechanisms, as well as an investigation if unresolved by the parties, prior to a decision by Commissioners. Once a case has been referred to the Canadian Human Rights Tribunal, the Canadian Human Rights Commission (CHRC) litigation team is involved in all mediations, and represents the public interest where appropriate in cases moving through administrative tribunals and the courts.

Discrimination prevention program

Increased equality of opportunity without discrimination on prohibited grounds, in federal and federally regulated workplaces and service centers, through the implementation of the employment equity audits and employer liaison activities. Stakeholder engagement may involve federal departments and agencies, crown corporations and federally regulated workplaces, private sector organizations, provincial and territorial government bodies, international agencies, and non-governmental organizations. Employees and employers within the federal public service and federally regulated service organizations are covered by the legislation, as well as the public whom they serve.

Human rights knowledge development and dissemination program

Development and dissemination of research, policies, and regulatory instruments to help foster understanding of and compliance with, the *Canadian Human Rights Act* and the *Employment Equity Act* for advice to and use by the Commission, federal departments and agencies, crown corporations and federally regulated workplaces, private sector organizations, provincial and territorial government bodies, international agencies, non-governmental organizations and the public. CHRC's international involvement is primarily under the auspices of the United Nations.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Human Rights Tribunal

Strategic Outcome

Individuals have access, as determined by the *Canadian Human Rights Act* and the *Employment Equity Act*, to fair and equitable adjudication of human rights and employment equity cases that are brought before the Canadian Human Rights Tribunal.

Program Activity Descriptions

Hearings of complaints before the Tribunal

This Program inquires into complaints of discrimination to decide, following a hearing before Tribunal members, if particular practices have contravened the *Canadian Human Rights Act*. Tribunal members also conduct hearings into applications from the Canadian Human Rights Commission (CHRC) and requests from employers in order to adjudicate on decisions and directions given by the CHRC under the *Employment Equity Act*.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and

Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Commissioner for Federal Judicial Affairs

Strategic Outcome

An independent and efficient Federal Judiciary.

Program Activity Descriptions

Payments pursuant to the Judges Act

Payments of salaries, allowance and annuities to federally appointed judges, and their survivors, in the superior courts and courts of appeal in Canada.

Federal judicial affairs

Provides other services to federally appointed judges including language training, editing of the federal courts reports, and services to the Minister of Justice through the Judicial Appointments Secretariat.

Canadian judicial council

Administrative support to the various committees established by the Council which is made up of all of the Chief and Associate Chief Justices in Canada as well as the senior judges from the superior courts in Nunavut, Yukon and the Northwest Territories.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Courts Administration Service

Strategic Outcome

The public has timely and fair access, to the litigation processes of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada.

Program Activity Descriptions

Registry services

The Registry Services processes legal document and applications for judicial review under the jurisdiction of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. It also ensures the proper court records management and adequate operation of the litigation and court access process.

Judicial services

Judicial Services provides the direct support to all the Justices through the efforts of judicial assistants, law clerks, jurilinguists, chauffeurs and court attendants, and library personnel. The services provided include research, documentation, revision, editing, and linguistic and terminological advice, the object of which is to assist the judges in preparing their judgments and reasons for judgment.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of the Director of Public Prosecutions

Strategic Outcome

Criminal and regulatory offences under federal law are prosecuted in an independent, impartial and fair manner.

Program Activity Descriptions

Drug, Criminal Code, and terrorism prosecution program

This program supports the protection of society against crime through the provision of legal advice and litigation support during police investigations, and the prosecution of:

- all drug offences under the *Controlled Drugs and Substances Act* and any related organized crime offences throughout Canada, except in Quebec and New Brunswick, where the Office of the Director of Public Prosecution prosecutes such offences only where charges are laid by the Royal Canadian Mounted Police;
- proceeds of crime offences;
- pursuant to understanding with the provinces, *Criminal Code* offences where they are related to drug charges;
- all *Criminal Code* offences in the three territories;
- terrorism offences; and
- war crimes and crimes against humanity offences. This program activity also involves the promotion of federal/provincial/territorial cooperation on criminal justice issues of mutual concern.

Regulatory offences and economic crime prosecution program

This program supports the protection of society against crime through the provision of legal advice and litigation support to federal investigative agencies, and the prosecution of:

- offences under federal statutes aimed at protecting the environment and natural resources as well as the

country's economic and social health (e.g., *Fisheries Act*, *Income Tax Act*, *Copyright Act*, *Canada Elections Act*, *Canadian Environmental Protection Act*, *Competition Act*, *Customs Act*, *Excise Act*, and the *Excise Tax Act*);

- offences involving fraud against the government;
- capital market fraud offences; and
- any organized crime offences related to the foregoing offences. This program also includes the recovery of outstanding federal fines and the promotion of federal/provincial/territorial cooperation on criminal justice issues of mutual concern.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Offices of the Information and Privacy Commissioners of Canada

Strategic Outcome

The privacy rights of individuals are protected.

Program Activity Descriptions

Compliance activities

Through this program, the Office of the Privacy Commissioner (OPC) conducts audits to assess whether federal and private sector organizations are complying with requirements set out in the two federal privacy laws, carries out reviews of privacy impact assessments and makes recommendations pursuant to the Treasury Board Secretariat policy, and investigates complaints and responds to inquiries received from individuals and organizations that contact the OPC for advice and assistance on a wide range of privacy-related issues. This program is supported by a legal team that provides legal advice and litigation services, and a research team that offers technical and risk assessment support.

Research and policy development

Through this program, the OPC provides Parliamentarians and other stakeholders with advice and information on potential privacy implications of proposed legislation, government programs and private sector initiatives. As such, the OPC serves as a centre of expertise on emerging privacy issues in Canada and abroad by researching trends and technological developments, monitoring legislative and regulatory initiatives, providing legal, policy and technical analyses on key issues, developing policy positions that advance the protection of privacy rights, and sharing information with stakeholders to advance files of common interest. All of this work leads to more privacy resilient laws, regulations, policies, initiatives and to improved privacy management practices.

Public outreach

Through this program, the OPC delivers a number of public education and communications activities, including speaking engagements and special events, media relations, and the production and dissemination of promotional and educational material. Through public outreach activities, individuals have access to information about privacy and personal data protection to enable them to protect themselves and exercise their rights. The activities also allow organizations to understand their obligations under federal privacy legislation.

Strategic Outcome

Individual's rights under the *Access to Information Act* are safeguarded.

Program Activity Descriptions

Compliance with access to information obligations

The *Access to Information Act* is the legislative authority for the oversight activities of the Information Commissioner, which are: to investigate complaints from individuals and corporations; to review the performance of government institutions; to report the results of investigations/reviews and recommendations to complainants, government institutions, and Parliament; to pursue judicial enforcement; and to provide advice to Parliament on access to information matters.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services – Office of the Privacy Commissioner

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Internal services – Office of the Information Commissioner

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Supreme Court of Canada

Strategic Outcome

To provide the best decision-making environment for the Supreme Court.

Program Activity Descriptions

Process hearings and decisions

The Office of the Registrar exists to provide the services the Court must have to render its decisions as the Court of last resort. The principal responsibilities of the Office of the Registrar are to provide a full range of administrative and support services to the Judges and to manage cases coming to the Court.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial

management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$								
Department										
...	257,388,411	...	...	257,388,411	1	Operating expenditures				
...	...	14,622,680	...	14,622,680	1a	Operating expenditures				
...	...	1	...	1	1b	Transfer of \$333,700 from Foreign Affairs and International Trade Vote 30				
...	...	47,532,311	...	47,532,311	1c	Operating expenditures				
...	...	...	333,700	333,700		Transfer from: Vote 30 (Foreign Affairs and International Trade)				
...	...	...	6,209,996	6,209,996		TB Vote 15 ⁽¹⁾				
...	...	...	22,122,100	22,122,100		TB Vote 25 ⁽¹⁾				
...	...	...	15,510,803	15,510,803		TB Vote 30 ⁽¹⁾				
...	...	...	(333,700)	(333,700)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(19,506)	(19,506)		Vote 1 (Treasury Board)				
...	...	...	(762,966)	(762,966)		Vote 35				
...	257,388,411	62,154,992	43,060,427	362,603,830		Total—Vote 1	334,506,117	28,097,713	...	299,799,393
...	370,558,280	...	...	370,558,280	5	Grants and contributions				
...	...	20,584,000	...	20,584,000	5a	Grants and contributions				
...	...	1	...	1	5c	Transfer of \$3,000,000 from Citizenship and Immigration Vote 5				
...	...	...	3,000,000	3,000,000		Transfer from Vote 5 (Citizenship and Immigration)				
...	370,558,280	20,584,001	3,000,000	394,142,281		Total—Vote 5	384,929,665	9,212,616	...	374,402,937
...	61,403,885	...	17,330,934	78,734,819	(S)	Contributions to employee benefit plans	78,734,819	...	...	62,713,314
...	78,422	...	(784)	77,638	(S)	Minister of Justice and Attorney General of Canada—Salary and motor car allowance	77,638	...	...	76,522
4,293	...	...	9,077	13,370	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,908	...	8,462	3,355
...	...	...	250,507	250,507	(S)	Refunds of amounts credited to revenues in previous years	250,507	...	...	98,345
4,293	689,428,998	82,738,993	63,650,161	835,822,445		Total Department—Budgetary	798,503,654	37,310,329	8,462	737,093,866
Canadian Human Rights Commission										
...	18,478,251	...	...	18,478,251	10	Program expenditures				
...	...	744,472	...	744,472	10a	Program expenditures				
...	...	2,682	...	2,682	10b	Program expenditures				
...	...	...	889,244	889,244		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	382,841	382,841		TB Vote 25 ⁽¹⁾				
...	...	...	491,689	491,689		TB Vote 30 ⁽¹⁾				
...	18,478,251	747,154	1,763,774	20,989,179		Total—Vote 10	19,944,884	1,044,295	...	19,962,789

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	(S)		\$	\$	\$	\$
...	2,172,983	...	511,161	2,684,144	(S)	Contributions to employee benefit plans	2,684,144	...	...	2,406,296
...	20,651,234	747,154	2,274,935	23,673,323		Total Agency—Budgetary	22,629,028	1,044,295	...	22,369,085
Canadian Human Rights Tribunal										
...	4,026,817	...	...	4,026,817	15	Program expenditures				
...	...	...	88,760	88,760		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	193,494	193,494		TB Vote 25 ⁽¹⁾				
...	...	...	191,650	191,650		TB Vote 30 ⁽¹⁾				
...	4,026,817	...	473,904	4,500,721		Total—Vote 15	3,937,426	563,295	...	3,560,206
...	378,899	...	(1,645)	377,254	(S)	Contributions to employee benefit plans	377,254	...	...	324,514
...	...	...	...	...		Appropriations not required for the current year	...	...	...	366
...	4,405,716	...	472,259	4,877,975		Total Agency—Budgetary	4,314,680	563,295	...	3,885,086
Commissioner for Federal Judicial Affairs										
...	7,503,659	...	...	7,503,659	20	Operating expenditures				
...	...	295,869	...	295,869	20a	Operating expenditures				
...	...	182,773	...	182,773	20b	Operating expenditures				
...	...	...	340,646	340,646		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	372,350	372,350		TB Vote 25 ⁽¹⁾				
...	...	...	215,600	215,600		TB Vote 30 ⁽¹⁾				
...	7,503,659	478,642	928,596	8,910,897		Total—Vote 20	8,329,525	581,372	...	8,559,913
...	1,594,000	...	...	1,594,000	25	Canadian Judicial Council—Operating expenditures				
...	...	...	79,700	79,700		Transfer from: TB Vote 25 ⁽¹⁾				
...	...	...	101,096	101,096		TB Vote 30 ⁽¹⁾				
...	1,594,000	...	180,796	1,774,796		Total—Vote 25	1,637,353	137,443	...	1,556,318
...	785,002	...	210,831	995,833	(S)	Contributions to employee benefit plans	995,833	...	...	828,364
...	414,853,000	...	12,514,849	427,367,849	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	427,367,849	...	...	410,482,874
...	424,735,661	478,642	13,835,072	439,049,375		Total Agency—Budgetary	438,330,560	718,815	...	421,427,469

					Courts Administration Service				
...	54,952,663	...	...	54,952,663	30	Program expenditures			
...	...	34,154	...	34,154	30b	Program expenditures			
...	...	...	1,777,440	1,777,440		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	2,159,120	2,159,120		TB Vote 25 ⁽¹⁾			
...	...	...	1,298,916	1,298,916		TB Vote 30 ⁽¹⁾			
...	54,952,663	34,154	5,235,476	60,222,293		Total—Vote 30	59,231,473	990,820	...
...	6,121,487	...	816,422	6,937,909	(S)	Contributions to employee benefit plans	6,937,909	...	...
7,840	...	...	4,944	12,784	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,840	...	4,944
7,840	61,074,150	34,154	6,056,842	67,172,986		Total Agency—Budgetary	66,177,222	990,820	4,944
					Office of the Director of Public Prosecutions				
...	141,172,875	...	...	141,172,875	35	Program expenditures			
...	...	5,133,780	...	5,133,780	35a	Program expenditures			
...	...	3,326,396	...	3,326,396	35b	Transfer of \$762,966 from Justice Vote 1			
...	...	...	762,966	762,966		Transfer from: Vote 1			
...	...	...	8,536,044	8,536,044		TB Vote 15 ⁽¹⁾			
...	...	...	5,515,807	5,515,807		TB Vote 25 ⁽¹⁾			
...	...	...	2,597,951	2,597,951		TB Vote 30 ⁽¹⁾			
...	141,172,875	8,460,176	17,412,768	167,045,819		Total—Vote 35	132,595,635	34,450,184	...
...	14,794,738	...	(428,960)	14,365,778	(S)	Contributions to employee benefit plans	14,365,778	...	...
...	...	...	6,840	6,840	(S)	Refunds of amounts credited to revenues in previous years	6,840	...	...
...	155,967,613	8,460,176	16,990,648	181,418,437		Total Agency—Budgetary	146,968,253	34,450,184	...
					Offices of the Information and Privacy Commissioners of Canada				
...	7,540,131	...	...	7,540,131	40	Office of the Information Commissioner of Canada—Program expenditures			
...	...	2,362,650	...	2,362,650	40a	Office of the Information Commissioner of Canada—Program expenditures			
...	...	...	290,412	290,412		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	304,710	304,710		TB Vote 25 ⁽¹⁾			
...	...	...	10,242	10,242		TB Vote 30 ⁽¹⁾			
...	7,540,131	2,362,650	605,364	10,508,145		Total—Vote 40	10,326,145	182,000	...
...	20,101,414	...	...	20,101,414	45	Office of the Privacy Commissioner of Canada—Program expenditures			
...	...	100,000	...	100,000	45c	Program expenditures			
...	...	...	480,746	480,746		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	614,179	614,179		TB Vote 25 ⁽¹⁾			
...	...	...	394,600	394,600		TB Vote 30 ⁽¹⁾			
...	20,101,414	100,000	1,489,525	21,690,939		Total—Vote 45	20,520,851	1,170,088	...
...	3,187,195	...	69,036	3,256,231	(S)	Contributions to employee benefit plans	3,256,231	...	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates								
337	...	...	172	509	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	337	172	...
337	30,828,740	2,462,650	2,164,097	35,455,824		Total Agency—Budgetary	34,103,227	1,352,425	172	31,971,688
Supreme Court of Canada										
...	21,037,511	...	...	21,037,511	50	Program expenditures				
...	...	12,938	...	12,938	50a	Program expenditures				
...	...	2,564	...	2,564	50b	Program expenditures				
...	...	...	1,011,012	1,011,012		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	1,083,650	1,083,650		TB Vote 25 ⁽¹⁾				
...	...	...	291,472	291,472		TB Vote 30 ⁽¹⁾				
...	21,037,511	15,502	2,386,134	23,439,147		Total—Vote 50	21,289,959	2,149,188	...	22,434,071
...	2,179,996	...	399,172	2,579,168	(S)	Contributions to employee benefit plans	2,579,168	...	...	2,347,309
...	5,388,000	...	(227,593)	5,160,407	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	5,160,407	...	...	5,086,427
8,150	...	...	12,100	20,250	(S)	Spending of proceeds from the disposal of surplus Crown assets	20,224	...	26	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,200
8,150	28,605,507	15,502	2,569,813	31,198,972		Total Agency—Budgetary	29,049,758	2,149,188	26	29,869,007
20,620	1,415,697,619	94,937,271	108,013,827	1,618,669,337		Total Ministry—Budgetary	1,540,076,382	78,579,351	13,604	1,446,896,841

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Justice policies, laws and programs	45,180,165	51,463,580	...	...	394,142,281	384,929,665	...	...	...	...	439,322,446	436,393,245
Services to government	509,636,103	442,797,741	...	...	...	...	229,427,239	229,427,239	...	...	280,208,864	213,370,502
Internal services	114,906,232	147,486,129	...	...	...	...	...	...	...	...	114,906,232	147,486,129
The Office of the federal ombudsman for victims of crime	1,384,903	1,253,778	...	...	...	...	...	...	...	...	1,384,903	1,253,778
Sub-total	671,107,403	643,001,228	...	...	394,142,281	384,929,665	229,427,239	229,427,239	...	...	835,822,445	798,503,654
Revenues netted against expenditures	(229,427,239)	(229,427,239)	...	...	...	...	(229,427,239)	(229,427,239)	...	...	...	...
Total Department—Budgetary	441,680,164	413,573,989	...	...	394,142,281	384,929,665	...	...	...	...	835,822,445	798,503,654
Canadian Human Rights Commission												
Human rights dispute resolution program	9,314,604	8,555,682	...	...	...	...	...	...	...	...	9,314,604	8,555,682
Internal services	5,823,936	6,156,726	...	...	...	...	...	...	...	...	5,823,936	6,156,726
Discrimination prevention program	5,411,364	4,474,809	...	...	...	...	...	...	...	...	5,411,364	4,474,809
Human rights knowledge development and dissemina- tion program	3,123,419	3,441,811	...	...	...	...	...	...	...	...	3,123,419	3,441,811
Total Agency—Budgetary	23,673,323	22,629,028	...	...	...	...	...	...	...	...	23,673,323	22,629,028
Canadian Human Rights Tribunal												
Hearings of complaints before the Tribunal	2,906,484	2,432,697	...	...	...	...	...	...	...	...	2,906,484	2,432,697
Internal services	1,971,491	1,881,983	...	...	...	...	...	...	...	...	1,971,491	1,881,983
Total Agency—Budgetary	4,877,975	4,314,680	...	...	...	...	...	...	...	...	4,877,975	4,314,680
Commissioner for Federal Judicial Affairs												
Payments pursuant to the <i>Judges Act</i>	427,367,849	427,367,849	...	...	...	...	...	...	...	...	427,367,849	427,367,849
Federal judicial affairs	9,225,730	8,509,426	...	...	...	...	275,000	140,068	...	...	8,950,730	8,369,358

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Canadian judicial council	1,860,796	1,723,353	...	...	...	...	...	...	...	...	1,860,796	1,723,353
Internal services	870,000	870,000	...	...	...	...	...	...	...	...	870,000	870,000
Sub-total	439,324,375	438,470,628	...	...	...	...	275,000	140,068	...	...	439,049,375	438,330,560
Revenues netted against expenditures	(275,000)	(140,068)	...	...	...	...	(275,000)	(140,068)	...	...	...	...
Total Agency—Budgetary	439,049,375	438,330,560	...	...	...	...	...	...	...	...	439,049,375	438,330,560
Courts Administration Service												
Registry services	28,826,543	26,088,280	...	...	...	...	...	...	...	...	28,826,543	26,088,280
Judicial services	21,079,014	20,363,776	...	...	...	...	...	...	...	...	21,079,014	20,363,776
Internal services	17,267,429	19,725,166	...	...	...	...	...	...	...	...	17,267,429	19,725,166
Total Agency—Budgetary	67,172,986	66,177,222	...	...	...	...	...	...	...	...	67,172,986	66,177,222
Office of the Director of Public Prosecutions												
Drug, criminal code and terrorism prosecution program	127,940,110	108,108,830	...	...	...	...	...	...	...	...	127,940,110	108,108,830
Internal services	33,649,991	21,116,870	...	...	...	...	...	...	...	...	33,649,991	21,116,870
Regulatory offences and economic crime prosecution program	31,170,336	28,366,844	...	...	...	...	11,342,000	10,624,291	...	...	19,828,336	17,742,553
Sub-total	192,760,437	157,592,544	...	...	...	...	11,342,000	10,624,291	...	...	181,418,437	146,968,253
Revenues netted against expenditures	(11,342,000)	(10,624,291)	...	...	...	...	(11,342,000)	(10,624,291)	...	...	...	...
Total Agency—Budgetary	181,418,437	146,968,253	...	...	...	...	...	...	...	...	181,418,437	146,968,253
Offices of the Information and Privacy Commissioners of Canada												
Compliance activities	10,414,142	10,141,206	...	...	...	...	...	...	...	...	10,414,142	10,141,206
Internal services—Office of the Privacy Commissioner	5,245,827	4,961,920	...	...	...	...	...	...	...	...	5,245,827	4,961,920
Compliance with access to information obligations	7,966,409	7,894,023	...	...	...	...	...	...	...	...	7,966,409	7,894,023
Research and policy development	4,058,304	3,768,511	...	...	500,000	435,266	...	...	...	...	4,558,304	4,203,777
Public outreach	3,592,643	3,333,416	...	...	...	...	...	...	...	...	3,592,643	3,333,416

Internal services—Office of the information commissioner	3,678,499	3,568,885	...	...	...	...	...	...	...	...	3,678,499	3,568,885
Total Agency—Budgetary	34,955,824	33,667,961	...	...	500,000	435,266	...	...	...	...	35,455,824	34,103,227
Supreme Court of Canada												
Process hearings and decisions	22,775,250	18,622,280	...	...	...	...	...	...	...	...	22,775,250	18,622,280
Internal services	8,423,722	10,427,478	...	...	...	...	...	...	...	...	8,423,722	10,427,478
Total Agency—Budgetary	31,198,972	29,049,758	...	...	...	...	...	...	...	...	31,198,972	29,049,758
Total Ministry— Budgetary	1,224,027,056	1,154,711,451	...	...	394,642,281	385,364,931	...	...	...	...	1,618,669,337	1,540,076,382

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	850,000	...	...	850,000	Grants for the Victims of Crime Initiative	842,605	7,395	...	398,752
...	730,000	...	...	730,000	Grants in support of the Youth Justice Fund	632,739	97,261	...	384,169
...	513,031	...	(250,000)	263,031	Grants under the Justice Partnership and Innovation Fund	84,181	178,850	...	226,000
...	268,345	...	...	268,345	National Judicial Institute	268,345	...	...	268,345
...	260,000	...	(174,164)	85,836	Grants under the Aboriginal Justice Strategy Fund	85,836	...	...	13,105
...	100,000	...	...	100,000	Canadian Association of Provincial Court Judges	100,000	...	...	100,000
...	50,000	...	...	50,000	Grants under the Access to Justice in Both Official Languages Support Fund	...	50,000	...	49,912
...	38,600	...	...	38,600	Canadian Society for Forensic Science	38,600	...	...	38,600
...	26,600	...	...	26,600	Canadian Human Rights Foundation	26,600	...	...	26,600
...	18,170	...	...	18,170	Uniform Law Conference of Canada, grants—Administration grant	18,170	...	...	18,170
...	12,274	...	...	12,274	Canadian Association of Chiefs of Police for the Law Amendments Committee	12,274	...	...	12,274
...	8,620	...	...	8,620	Hague Academy of International Law	8,620	...	...	8,620
...	7,220	...	...	7,220	British Institute of International and Comparative Law	...	7,220	...	...
...	1,140	...	...	1,140	Institut international de droit d'expression française	...	1,140	...	...
...	...	50,000	(20,030)	29,970	Grants in support of the Supporting Families Fund	29,970	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	7,600
...	2,884,000	50,000	(444,194)	2,489,806	Total—Grants	2,147,940	341,866	...	1,552,147
Contributions									
...	177,302,415	...	...	177,302,415	Contributions to the provinces and territories in support of the youth justice services	177,302,415	...	...	177,302,415
...	119,827,507	1	6,000,000	125,827,508	Contributions to the provinces to assist in the operation of legal aid systems	125,827,507	1	...	119,827,507
...	12,240,000	...	(325,836)	11,914,164	Contributions under the Aboriginal Justice Strategy Fund	11,904,293	9,871	...	11,706,919
...	11,048,000	...	(300,000)	10,748,000	Contributions to the provinces and territories in support of the youth justice services—Intensive rehabilitative custody and supervision program	10,561,587	186,413	...	9,028,126
...	9,094,900	...	(4,500,000)	4,594,900	Contributions to support the implementation of official languages requirements under the <i>Contraventions Act</i>	4,580,600	14,300	...	4,289,100
...	7,958,000	...	(150,000)	7,808,000	Contributions for the Victims of Crime Initiative	4,067,867	3,740,133	...	3,100,934
...	4,911,363	...	500,000	5,411,363	Contributions to the provinces under the Aboriginal courtwork program	5,366,085	45,278	...	5,320,708

					Contributions for access to justice services to the territories (being legal aid, aboriginal courtwork and public legal education and information services)				
...	4,856,593	...	300,000	5,156,593		5,156,593	...	...	5,368,593
...	4,275,000	...	...	4,275,000	Contributions in support of the Youth Justice Fund	3,796,700	478,300	...	2,805,596
					Drug treatment court funding program				
...	3,631,276	...	...	3,631,276		3,628,407	2,869	...	3,631,276
...	3,203,280	...	...	3,203,280	Contributions under the Special advocates program	3,189,195	14,085	...	2,271,820
					Contributions under the Access to Justice in Both Official Languages Support Fund				
...	2,842,845	2,334,000	...	5,176,845		3,295,230	1,881,615	...	2,776,839
					Contributions under the Justice partnership and innovation program				
...	2,503,101	...	361,987	2,865,088		2,174,057	691,031	...	1,646,760
					Contributions in support of public security and anti-terrorism—Legal aid				
...	2,000,000	...	1,855,000	3,855,000		3,834,159	20,841	...	4,260,000
					Contributions in support of Federal Court Ordered Counsel cases				
...	1,650,000	...	450,000	2,100,000		1,811,200	288,800	...	3,152,052
					Contributions to the Hague Conference on Private International Law				
...	250,000	...	36,995	286,995		286,994	1	...	281,293
					Contributions to the International Institute for the Unification of Private Law (UNIDROIT)				
...	80,000	...	1,018	81,018		81,017	1	...	88,461
...	...	15,950,000	20,030	15,970,030	Contributions in support of the Supporting Families Fund	15,847,819	122,211	...	...
					Integrated Market Enforcement Teams Reserve Fund				
...	...	2,250,000	(805,000)	1,445,000		70,000	1,375,000	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	15,992,391
...	367,674,280	20,534,001	3,444,194	391,652,475	Total—Contributions	382,781,725	8,870,750	...	372,850,790
...	370,558,280	20,584,001	3,000,000	394,142,281	Total Department	384,929,665	9,212,616	...	374,402,937
Offices of the Information and Privacy Commissioners of Canada									
Contributions									
					<i>The Personal Information Protection and Electronic Documents Act</i> Class contribution program				
...	500,000	...	...	500,000		435,266	64,734	...	408,098
...	500,000	...	...	500,000	Total Agency	435,266	64,734	...	408,098
...	371,058,280	20,584,001	3,000,000	394,642,281	Total Ministry	385,364,931	9,277,350	...	374,811,035

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Services to government	229,427,239	229,427,239	200,527,907
Total Department—Budgetary	229,427,239	229,427,239	200,527,907
Commissioner for Federal Judicial Affairs			
Budgetary (respendable revenues)			
Federal judicial affairs	275,000	140,068	216,924
Total Agency—Budgetary	275,000	140,068	216,924
Office of the Director of Public Prosecutions			
Budgetary (respendable revenues)			
Regulatory offences and economic crime prosecution program	11,342,000	10,624,291	9,829,002
Total Agency—Budgetary	11,342,000	10,624,291	9,829,002
Total Ministry— Budgetary	241,044,239	240,191,598	210,573,833

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Other government departments	22,285	8,804
Sundries	383,281	512,146
Adjustments to prior year's payables	12,433,762	33,438,652
	12,839,328	33,959,602
Sales of goods and services—		
Services of a regulatory nature—		
Divorce registrations	800,557	723,194
Family orders agreements and enforcements assistance	7,399,677	7,141,527
	8,200,234	7,864,721
Services of a non-regulatory nature—		
Net Vote Legal Services Revenue	261,972,555	234,029,733
	270,172,789	241,894,454
Proceeds from the disposal of surplus Crown assets	9,077	7,157
Miscellaneous revenues—		
Fines and forfeitures	397,771	255,567
Rental of dwellings and utilities	89,988	58,098
Crown corporation billings	114,483	105,093
Sundries	344,182	110,085
	946,424	528,843
Total Department	283,967,618	276,390,057
Canadian Human Rights Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	34,019	2,680
Adjustments to prior year's payables	51,423	42,294
	85,442	44,974
Miscellaneous revenues	625	16,466
Total Agency	86,067	61,440

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Canadian Human Rights Tribunal					
Other revenues—			Miscellaneous revenues—		
Refunds of previous years' expenditures—			Court fines	12,118,207	25,000
Refunds of previous years' expenditures	977	845	Sundries	1,671	2,693,312
Adjustments to prior year's payables	2,766	896		12,119,878	2,718,312
	3,743	1,741	Total Agency	14,047,952	4,544,549
Proceeds from the disposal of surplus Crown assets	...	366			
Miscellaneous revenues	55	330	Office of the Director of Public Prosecutions		
Total Agency	3,798	2,437	Other revenues—		
Commissioner for Federal Judicial Affairs			Refunds of previous years' expenditures—		
Other revenues—			Sundries	253,370	231,065
Refunds of previous years' expenditures	6,529	...	Adjustments to prior year's payables	78,211	163,654
Sales of goods and services—				331,581	394,719
Services of a non-regulatory nature	140,068	216,924			
Miscellaneous revenues—			Sales of goods and services—		
Judges' Public Service Superannuation Account deductions	13,062,793	12,581,346	Services of a non-regulatory nature—		
Total Agency	13,209,390	12,798,270	Charge revenue credited to the vote	12,133,838	11,488,960
Courts Administration Service					
Other revenues—			Miscellaneous revenues—		
Refunds of previous years' expenditures—			Fines and forfeitures	662,634	616,833
Refunds of previous years' expenditures	27,655	22,759	Rental of dwellings and utilities	352,150	383,168
Adjustments to prior year's payables	262,594	146,926	Crown corporation billing	8,686	32,770
	290,249	169,685	Sundries	5,903	5,471
				1,029,373	1,038,242
Sales of goods and services—			Total Agency	13,494,792	12,921,921
Services of a regulatory nature—					
Filing fees	1,398,896	1,375,293	Offices of the Information and Privacy Commissioners of Canada		
Court costs	18,000	29,299	Other revenues—		
	1,416,896	1,404,592	Refunds of previous years' expenditures—		
			Refunds of previous years' expenditures	83,950	30,316
Sales of goods and information products—			Adjustments to prior year's payables	100,977	209,633
Sales from photocopies	215,985	243,977		184,927	239,949
	1,632,881	1,648,569			
			Proceeds from the disposal of surplus Crown assets	172	337
Proceeds from the disposal of surplus Crown assets	4,944	7,983	Miscellaneous revenues	847	1,031
			Total Agency	185,946	241,317

Revenues—Concluded

	Current year	Previous year
	\$	\$
Supreme Court of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	19,836	26,700
Adjustments to prior year's payables	39,928	39,818
	59,764	66,518
Sales of goods and services—		
Lease and use of public property	5,676	9,230
Sales of goods and information products—		
Sale of Supreme Court Bulletin	3,600	3,610
Sale of reasons for judgment	4,320	7,612
	7,920	11,222
Other fees and charges—		
Photocopies	29,483	37,309
Filing fees	68,500	70,304
Sundries	25,708	26,855
	123,691	134,468
	137,287	154,920
Proceeds from the disposal of surplus Crown assets	12,100	8,150
Miscellaneous revenues—		
Judges' contributions towards annuities	53,479	60,406
Total Agency	262,630	289,994
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	13,801,563	34,877,188
Sales of goods and services	284,216,863	255,403,827
Proceeds from the disposal of surplus Crown assets	26,293	23,993
Miscellaneous revenues	27,213,474	16,944,976
Total Ministry	325,258,193	307,249,984

SECTION 18

2009-2010

PUBLIC ACCOUNTS OF CANADA

National Defence

Department

Canadian Forces Grievance Board

Military Police Complaints Commission

**Office of the Communications Security
Establishment Commissioner**

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Department**Strategic Outcome**

Canadians' confidence that the Department of National Defence/Canadian Forces have relevant and credible capacity to meet defence and security commitments.

Program Activity Descriptions

Generate and sustain relevant, responsive and effective combat-capable integrated forces

This program activity consists of all the activities necessary to design and develop force structure, create the capability components, generate the forces, and sustain and maintain the forces over time at the appropriate readiness levels. It is designed to generate and sustain forces capable of: maritime effects; land effects; aerospace effects; and joint, national, unified and special operations forces. This activity is required to:

- Maintain operational units;
- Maintain deployable support units;
- Recruit and train personnel;
- Provide nationally based fixed support including infrastructure, supply, fixed command, force development, and research and development; and
- Acquire capital equipment.

Strategic Outcome

Success in assigned missions in contributing to domestic and international peace, security and stability.

Program Activity Descriptions

Conduct operations

This program activity represents the main use of the program output from generate and sustain forces, i.e. the employment of forces in operations, whether on a con-

stant basis, selectively ongoing operations, or as required for named domestic or international operations. It consists of all the activities necessary to conduct: constant situational awareness; domestic and continental operations; and international operations. This activity is required to:

- Maintain and conduct Intelligence, surveillance and reconnaissance (ISR) operations;
- Maintain ISR support;
- Employ forces to conduct contingency operations in response to domestic or continental requirements;
- Employ high-readiness forces to conduct operations in response to domestic and continental requirements;
- Provide ongoing specified services in accordance with Government of Canada and other government department agreements and demand from other levels of government;
- Employ forces to conduct contingency operations in response to international requirements; and
- Employ high-readiness forces to conduct operations in response to international requirements.

Strategic Outcome

Good governance, canadian identity and influence in a global community.

Program Activity Descriptions

Contribute to canadian government, society and international community in accordance with canadian interests and values

This program activity consists of defence advice to the Government of Canada, contributions to canadian government; and contributions to the international commu-

nity, all in accordance with canadian interests and values. This activity is required to:

- Provide defence and security policy advice to the Government of Canada;
- Provide military advice to the Government of Canada;
- Provide support to Government of Canada programs;
- Contribute to canadian economy and innovation;
- Contribute to canadian identity;
- Contribute to youth and education;
- Meet commitments to international organizations and exchange programs; and
- Provide advisory and training support to other nations.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and

resources that apply across an organization and not to those provided specifically to a program.

Canadian Forces Grievance Board

Strategic Outcome

Findings and recommendations of the Canadian Forces Grievance Board are implemented and lead to improved conditions of service for members of the Canadian Forces.

Program Activity Descriptions

Review canadian forces grievances

The Chief of the Defence Staff refers grievances as prescribed under Queen's Regulations and Orders for the Canadian Forces (QR&O) as well as every grievance concerning a decision or an act of the Chief of the Defence Staff in respect of a particular officer or non-commissioned member to the Board for its findings and recommendations. The Board conducts objective and transparent reviews of grievances with due respect to fairness and equity for each member of the Canadian Forces, regardless of rank or position. It ensures that the rights of military personnel are considered fairly throughout the process and that its Board Members act in the best interest of the parties concerned. The findings and recommendations it issues are not only based in law but form precedents that may facilitate change within the Canadian Forces. As an administrative tribunal designed to review grievances, the Board must ensure that its recommendations comply with the law and can be implemented in accordance with its enabling legislation, relevant human rights legislation and the Canadian Charter of Rights and Freedoms.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Military Police Complaints Commission

Strategic Outcome

Conduct complaints against the Military Police and interference complaints by the Military Police are resolved in a fair and timely manner and recommendations made are implemented by the Department of National Defence and/or the Canadian Forces.

Program Activity Descriptions

Complaints resolution

This program aims to successfully resolve complaints about the conduct of military police members as well as complaints of interference with military police investigations by overseeing and reviewing all complaints received. This program is necessary to help the military police to be as effective and as professional as possible in their policing duties and functions.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of the Communications Security Establishment Commissioner

Strategic Outcome

The Communications Security Establishment Canada performs its duties and functions in accordance with the laws of Canada and with due regard for the privacy of Canadians.

Program Activity Descriptions

The Communications Security Establishment Canada review program

The program activity provides independent review by the Office of the Communications Security Establishment Commissioner of the lawfulness of the activities of the Communications Security Establishment Canada. The core functions of this program consist in reviewing the Communications Security Establishment Canada's

activities to ensure they comply with the laws of Canada in general and, in particular, the *Canadian Charter of Rights and Freedoms*, the *National Defence Act*, the *Criminal Code* and the *Privacy Act*. If the commissioner believes that an activity of the Communications Security Establishment of Canada carried out under its foreign intelligence or its information technology security mandates may not be in compliance with the law, he/she is required to inform the Minister of National Defence and the Attorney General of Canada, accordingly. Through this program activity, and in response to any complaint filed by canadian citizens and permanent residents of Canada, the commissioner may undertake any investigation that he/she considers necessary. In addition, the commissioner has a duty under the *Security of Information Act* to receive information from persons who are permanently bound to secrecy if they wish to claim a public interest defence for divulging classified information (referred to in the Act as special operational information) about the Communications Security Establishment Canada.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services;

Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	13,460,215,558	...	...	13,460,215,558	1				
...	...	1,042,838,079	...	1,042,838,079	1a				
...	...	7,249,271	...	7,249,271	1b				
...	...	1	...	1	1c				
...	5,000,000	5,000,000					
...	705,480	705,480					
...	471,908,237	471,908,237					
...	1,682,373	1,682,373					
...	490,500	490,500					
...	893,312	893,312					
...	106,649,957	106,649,957					
...	75,039,395	75,039,395					
...	44,970,290	44,970,290					
...	(1,425,780)	(1,425,780)					
...	(355,000)	(355,000)					
...	(79,270)	(79,270)					
...	(4,586,422)	(4,586,422)					
...	(50,000)	(50,000)					
...	(260,000)	(260,000)					
...	(1,275,787)	(1,275,787)					
...	(69,000)	(69,000)					
...	(978,860)	(978,860)					
...	(1,100,269)	(1,100,269)					
...	(606,000)	(606,000)					
...	(380,000)	(380,000)					
...	(2,240,286)	(2,240,286)					
...	13,460,215,558	1,050,087,351	693,932,870	15,204,235,779	Total—Vote 1	14,792,352,787	411,882,992	...	14,283,787,286
...	4,272,889,746	...	...	4,272,889,746	5				
...	...	290,202,156	...	290,202,156	5a				
...	...	1	...	1	5b				

Ministry Summary—Continued

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$						
...	...	1	...	1	5c	Transfer of \$393,200 from Health Vote 45				
...	...	...	260,000	260,000		Transfer from: Vote 1			
...	...	...	393,200	393,200		Vote 45 (Health)			
...	...	...	23,780,325	23,780,325		TB Vote 25 ⁽¹⁾			
...	...	...	(471,908,237)	(471,908,237)		Transfer to: Vote 1			
...	...	...	(322,500)	(322,500)		Vote 1 (Environment)			
...	...	...	(603,679)	(603,679)		Vote 1 (Fisheries and Oceans)			
...	...	...	(198,250)	(198,250)		Vote 1 (Natural Resources)			
...	...	...	(471,668)	(471,668)		Vote 1 (Transport)			
...	...	...	(119,792)	(119,792)		Vote 1 (Treasury Board)			
...	...	...	(570,000)	(570,000)		Vote 5 (Health)			
...	...	...	(54,000)	(54,000)		Vote 10 (Public Safety and Emergency Preparedness)			
...	...	...	(110,000)	(110,000)		Vote 15 (Natural Resources)			
...	...	...	(60,000)	(60,000)		Vote 15 (Public Safety and Emergency Preparedness)			
...	...	...	(180,000)	(180,000)		Vote 35 (Agriculture and Agri-Food)			
...	...	...	(2,934,816)	(2,934,816)		Vote 45 (Health)			
...	...	...	(38,500)	(38,500)		Vote 50 (Industry)			
...	...	...	(920,000)	(920,000)		Vote 50 (Public Safety and Emergency Preparedness)			
...	...	...	(897,500)	(897,500)		Vote 55 (Public Safety and Emergency Preparedness)			
...	4,272,889,746	290,202,158	(454,955,417)	4,108,136,487		Total—Vote 5	3,343,432,298	764,704,189	...	3,270,902,558
...	223,498,107	...	...	223,498,107	10	Grants and contributions			
...	...	8,931,000	...	8,931,000	10a	Transfer of \$69,000 from National Defence				
...	...	...	69,000	69,000		Vote 1			
...	...	...	1,999,373	1,999,373		Transfer from: Vote 1			
...	...	...	(1,682,373)	(1,682,373)		TB Vote 25 ⁽¹⁾			
...	223,498,107	8,931,000	386,000	232,815,107		Transfer to Vote 1				
...	303,663,729	...	39,137,134	342,800,863	(S)	Total—Vote 10				
...	971,633,593	...	159,496,776	1,131,130,369	(S)	Contributions to employee benefit plans				
...	78,422	...	(784)	77,638	(S)	Contributions to employee benefit plans—Members of the military				
...	6,079,000	...	(1,073,086)	5,005,914	(S)	Minister of National Defence—Salary and motor car allowance				
					(S)	Payments under the <i>Supplementary Retirement Benefits Act</i>				
						229,850,925	2,964,182	...	191,834,098	
						342,800,863	...	...	292,857,005
						1,131,130,369	...	...	1,106,655,481
						77,638	...	...	76,522
						5,005,914	...	...	5,459,452

...	1,318,900	...	(264,874)	1,054,026	(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,054,026	...	...	1,159,415
...	83,700	...	(13,525)	70,175	(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	70,175	...	...	82,068
...	...	...	11,625	11,625	(S)	Collection agency fees	11,625	...	...	40,242
330,592	...	...	19,718,108	20,048,700	(S)	Spending of proceeds from the disposal of surplus Crown assets	9,883,277	...	10,165,423	31,998,306
330,592	19,239,460,755	1,349,220,509	456,374,827	21,045,386,683		Total budgetary	19,855,669,897	1,179,551,363	10,165,423	19,184,852,433
72,997,775	...	...	...	72,997,775	L11c	Authorization for working capital advance account as established by Vote L20b, <i>Appropriation Act No. 1, 1976</i> . Limit \$120,000,000 (Net)	(2,082,092)	...	75,079,867	6,614,261
330,592	19,239,460,755	1,349,220,509	456,374,827	21,045,386,683		Total Department—	19,855,669,897	1,179,551,363	10,165,423	19,184,852,433
72,997,775	...	...	...	72,997,775		Budgetary	(2,082,092)	...	75,079,867	6,614,261
						Non-budgetary				
Canadian Forces Grievance Board										
...	5,897,063	...	...	5,897,063	15	Program expenditures				
...	...	...	237,118	237,118		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	293,200	293,200		TB Vote 25 ⁽¹⁾				
...	...	...	178,956	178,956		TB Vote 30 ⁽¹⁾				
...	5,897,063	...	709,274	6,606,337		Total—Vote 15	5,094,518	1,511,819	...	5,489,614
...	561,181	...	9,255	570,436	(S)	Contributions to employee benefit plans	570,436	...	...	545,108
214	...	...	327	541	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	214	327	...
214	6,458,244	...	718,856	7,177,314		Total Agency—Budgetary	5,664,954	1,512,033	327	6,034,722
Military Police Complaints Commission										
...	5,664,950	...	...	5,664,950	20	Program expenditures				
...	...	721,991	...	721,991	20b	Program expenditures				
...	...	...	83,732	83,732		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	157,500	157,500		TB Vote 25 ⁽¹⁾				
...	...	...	88,317	88,317		TB Vote 30 ⁽¹⁾				
...	5,664,950	721,991	329,549	6,716,490		Total—Vote 20	4,408,590	2,307,900	...	3,627,576
...	308,330	...	(33,388)	274,942	(S)	Contributions to employee benefit plans	274,942	...	...	239,742
...	5,973,280	721,991	296,161	6,991,432		Total Agency—Budgetary	4,683,532	2,307,900	...	3,867,318

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
						Office of the Communications Security Establishment Commissioner				
...	1,364,519	...	...	1,364,519	25	Program expenditures				
...	...	1	...	1	25a	Transfer of \$606,000 from National Defence Vote 1				
...	...	...	606,000	606,000		Transfer from: Vote 1				
...	...	...	68,226	68,226		TB Vote 25 ⁽¹⁾				
...	...	...	85,230	85,230		TB Vote 30 ⁽¹⁾				
...	1,364,519	1	759,456	2,123,976	(S)	Total—Vote 25	1,389,691	734,285	...	1,291,322
...	129,506	...	13,379	142,885		Contributions to employee benefit plans	142,885	...	...	120,592
...	1,494,025	1	772,835	2,266,861		Total Agency—Budgetary	1,532,576	734,285	...	1,411,914
330,806	19,253,386,304	1,349,942,501	458,162,679	21,061,822,290		Total Ministry—				
72,997,775	...	...	...	72,997,775		Budgetary	19,867,550,959	1,184,105,581	10,165,750	19,196,166,387
						Non-budgetary	(2,082,092)	...	75,079,867	6,614,261

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Generate and sustain relevant, responsive and effective combat-capable integrated forces—												
Budgetary	11,171,486,420	11,228,391,690	3,594,008,129	2,802,008,647	9,375,867	9,425,758	183,338,118	183,338,118	...	...	14,591,532,298	13,856,487,977
Non-budgetary	...	...	...	...	...	...	...	...	53,761,898	11,190,820	53,761,898	11,190,820
Conduct operations—												
Budgetary	3,503,132,596	3,510,048,113	403,091,373	438,246,829	...	...	33,820,442	33,820,442	...	...	3,872,403,527	3,914,474,500
Non-budgetary	...	...	...	...	...	...	...	...	14,969,797	15,663,550	14,969,797	15,663,550
Internal services—												
Budgetary	1,442,008,414	998,339,241	92,825,544	84,910,339	...	...	43,612,983	43,612,983	...	...	1,491,220,975	1,039,636,597
Non-budgetary	...	...	...	...	...	...	...	...	...	(30,654,013)	...	(30,654,013)
Contribute to canadian gov- ernment, society and in- ternational community in accordance with canadian interests and values—												
Budgetary	1,057,882,954	1,015,682,925	18,211,441	18,266,483	229,569,355	226,555,282	215,433,867	215,433,867	...	...	1,090,229,883	1,045,070,823
Non-budgetary	...	...	...	...	...	...	...	...	4,266,080	1,717,551	4,266,080	1,717,551
Sub-total—												
Budgetary	17,174,510,384	16,752,461,969	4,108,136,487	3,343,432,298	238,945,222	235,981,040	476,205,410	476,205,410	...	...	21,045,386,683	19,855,669,897
Non-budgetary	...	...	...	...	...	...	...	...	72,997,775	(2,082,092)	72,997,775	(2,082,092)
Revenues netted against expenditures	(476,205,410)	(476,205,410)	...	...	...	...	(476,205,410)	(476,205,410)	...	...	...	...
Total Department—												
Budgetary	16,698,304,974	16,276,256,559	4,108,136,487	3,343,432,298	238,945,222	235,981,040	...	...	...	...	21,045,386,683	19,855,669,897
Non-budgetary	...	...	...	...	...	...	...	...	72,997,775	(2,082,092)	72,997,775	(2,082,092)
Canadian Forces Grievance Board												
Review canadian forces grievances	3,901,126	2,360,524	...	...	...	...	...	...	...	...	3,901,126	2,360,524
Internal services	3,276,188	3,304,430	...	...	...	...	...	...	...	...	3,276,188	3,304,430
Total Agency—Budgetary	7,177,314	5,664,954	...	...	...	...	...	...	...	...	7,177,314	5,664,954

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Military Police Complaints Commission												
Complaints resolution	4,846,473	1,772,300	...	...	...	...	...	...	...	...	4,846,473	1,772,300
Internal services	2,144,959	2,911,232	...	...	...	...	...	...	...	...	2,144,959	2,911,232
Total Agency—Budgetary	6,991,432	4,683,532	...	...	...	...	...	...	...	...	6,991,432	4,683,532
Office of the Communications Security Establishment Commissioner												
The Communications Security Establishment Canada												
review program	1,644,111	1,057,154	...	...	...	...	...	...	...	...	1,644,111	1,057,154
Internal services	622,750	475,422	...	...	...	...	...	...	...	...	622,750	475,422
Total Agency—Budgetary	2,266,861	1,532,576	...	...	...	...	...	...	...	...	2,266,861	1,532,576
Total Ministry—												
Budgetary	16,714,740,581	16,288,137,621	4,108,136,487	3,343,432,298	238,945,222	235,981,040	...	...	...	...	21,061,822,290	19,867,550,959
Non-budgetary	...	...	...	...	...	...	...	...	72,997,775	(2,082,092)	72,997,775	(2,082,092)

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	2,500,000	...	...	2,500,000	Security and Defence Forum class grant program	2,408,230	91,770	...	2,427,886
...	1,500,000	...	...	1,500,000	Named grant to the Institute of Environmental Monitoring and Research	1,500,000	...	...	1,500,000
...	380,000	...	23,000	403,000	Class Grant program to the national offices of the Cadet Leagues of Canada:				
...	380,000	...	23,000	403,000	Navy League of Canada	403,000	...	...	380,000
...	380,000	...	23,000	403,000	Army Cadet League of Canada	403,000	...	...	380,000
...	100,000	...	...	100,000	Air Cadet League of Canada	403,000	...	...	380,000
...	83,700	...	(13,525)	70,175	Conference of Defence Associations Named Grant Program	100,000	...	...	100,000
...	80,000	...	...	80,000	(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan	70,175	...	...	82,068
...	40,000	...	...	40,000	Non-academic class grant program:	...	80,000	...	...
...	25,000	...	...	25,000	Canadian Institute of Strategic Studies	...	40,000	...	40,000
...	24,660	...	...	24,660	Canadian International Council	...	...	...	...
...	5,493,360	...	55,475	5,548,835	Civil pensions and annuities:				
...	...	...	...	...	Mr. R P Thompson	14,641	10,359	...	16,142
...	...	...	...	...	Benevolent fund class grant program:				
...	...	...	...	...	Royal Canadian Naval Benevolent Fund	24,660	...	...	24,660
...	5,493,360	...	55,475	5,548,835	Total—Grants	5,326,706	222,129	...	5,330,756
Contributions									
...	87,610,000	...	(14,331,837)	73,278,163	North Atlantic Treaty Organization programs:				
...	...	...	...	...	Military budget	73,278,163	...	...	74,649,447
...	53,952,000	...	6,375,246	60,327,246	North Atlantic Treaty Organization major activities:				
...	44,158,000	...	13,622,086	57,780,086	NATO Airborne early warning and control program	60,327,246	...	...	40,797,695
...	10,000,000	...	(9,569,355)	430,645	NATO Security investment program	57,780,086	...	...	48,948,031
...	10,000,000	...	...	10,000,000	Contributions in support of the Capital assistance program	400,409	30,236	...	1,800,000
...	6,079,000	...	(1,073,086)	5,005,914	Contribution program for the promotion of defence diplomacy objectives implemented by the Military training assistance program	9,396,045	603,955	...	9,223,744
...	...	...	...	...	(S) Payments under the <i>Supplementary Retirement Benefits Act</i>	5,005,914	...	...	5,459,452

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	4,000,000	...	2,103,860	6,103,860	Contribution program in support of the Search and Rescue New Initiatives Fund	5,684,225	419,635	...	3,723,873
...	2,765,447	...	...	2,765,447	Contribution to the Civil Air Search and Rescue Association	2,710,657	54,790	...	2,679,519
...	2,627,000	...	(49,468)	2,577,532	North Atlantic Treaty Organization other activities	2,434,675	142,857	...	2,077,318
...	2,600,000	...	...	2,600,000	Pearson Peacekeeping Centre contribution program	2,351,811	248,189	...	2,383,840
...	1,318,900	...	(264,874)	1,054,026	(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,054,026	...	...	1,159,415
...	190,000	...	...	190,000	COSPAS-SARSAT Secretariat contribution program	190,000	...	...	190,000
...	100,000	...	...	100,000	Contribution to the Biological and Chemical Defence Review Committee	98,334	1,666	...	99,177
...	86,000	...	...	86,000	Planning element of the Multinational United Nations Standby Forces High-Readiness Brigade contribution program	...	86,000	...	12,766
...	...	8,931,000	317,000	9,248,000	Contribution program in support of the remediation of the former Mid-Canada line radar sites in Ontario	9,248,000	...	...	...
...	...	...	1,300,000	1,300,000	Canadian Association of Physician Assistants contribution program	145,275	1,154,725	...	...
...	...	...	549,468	549,468	North Atlantic Treaty Organization Alliance Ground Surveillance System contribution program	549,468	...	...	...
...	225,486,347	8,931,000	(1,020,960)	233,396,387	Total—Contributions	230,654,334	2,742,053	...	193,204,277
...	230,979,707	8,931,000	(965,485)	238,945,222	Total Ministry	235,981,040	2,964,182	...	198,535,033

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department							
Budgetary (respendable revenues)							
Internal services				Recovery from other government departments (OGD's)	7,566,660	7,566,660	10,704,701
Recovery from members	10,565,131	10,565,131	...	Recovery from other governments/ UN/NATO	204,797,644	204,797,644	242,217,721
Recovery from other government departments (OGD's)	926,164	926,164	...	Other recoveries	2,267,066	2,267,066	5,788,482
Recovery from other governments/ UN/NATO	2,627,814	2,627,814	...		215,433,867	215,433,867	259,270,404
Other recoveries	29,493,874	29,493,874	...	Total budgetary	476,205,410	476,205,410	501,488,720
	43,612,983	43,612,983	...	Non-budgetary (respendable receipts)			
Generate and sustain relevant, responsive and effective combat-capable integra- ted forces				Generate and sustain relevant, responsive and effective combat-capable integra- ted forces	238,588,080	238,588,080	186,028,905
Recovery from members	140,156,322	140,156,322	139,197,972	Conduct operations			
Recovery from other government departments (OGD's)	7,522,629	7,522,629	6,093,020	Working capital advance	...	...	33,377,834
Recovery from other governments/ UN/NATO	5,445,977	5,445,977	644,934	Contribute to canadian government, society and international commu- nity in accordance with canadian interests and values			
Other recoveries	30,213,190	30,213,190	63,223,532	Working capital advance	...	...	14,004,686
	183,338,118	183,338,118	209,159,458	Total non-budgetary	238,588,080	238,588,080	233,411,425
Conduct operations				Total Ministry—			
Recovery from members	6,498,423	6,498,423	2,583,671	Budgetary	476,205,410	476,205,410	501,488,720
Recovery from other government departments (OGD's)	1,940,297	1,940,297	553,656	Non-budgetary	238,588,080	238,588,080	233,411,425
Recovery from other governments/ UN/NATO	22,824,677	22,824,677	23,640,290				
Other recoveries	2,557,045	2,557,045	6,281,241				
	33,820,442	33,820,442	33,058,858				
Contribute to canadian government, society and international commu- nity in accordance with canadian interests and values							
Recovery from members	802,497	802,497	559,500				

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department			Ministry Summary		
Other revenues—			Other revenues—		
Return on investments—			Return on investments	950,350	2,574,027
Other accounts—			Refunds of previous years' expenditures	48,691,440	65,993,132
Interest on loans to employees posted abroad	440,706	582,464	Sales of goods and services	466,795,871	499,810,069
Interest earned from funds on deposit with suppliers/ banks	500,585	1,982,094	Proceeds from the disposal of surplus Crown assets	19,718,435	14,928,444
Security deposit (outside Canada posting)	9,059	9,469	Miscellaneous revenues	12,842,557	15,313,374
	950,350	2,574,027	Total Ministry	548,998,653	598,619,046
Refunds of previous years' expenditures	48,688,446	65,991,645			
Sales of goods and services—					
Lease and use of public property	125,840,003	113,616,402			
Services of a regulatory nature	5,195	14,091			
Services of a non-regulatory nature	211,078,231	213,983,644			
Sales of goods and information products	97,151,437	123,789,935			
Other fees and charges—					
Deferred revenues	1,591,865	14,041,599			
Revenues from fines	791,473	721,044			
Sundries	30,337,667	33,643,354			
	32,721,005	48,405,997			
	466,795,871	499,810,069			
Proceeds from the disposal of surplus Crown assets	19,718,108	14,928,230			
Miscellaneous revenues—					
Includes payments received from United Nations	12,842,547	15,313,339			
Total Department	548,995,322	598,617,310			
Canadian Forces Grievance Board					
Other revenues—					
Refunds of previous years' expenditures	2,994	1,487			
Proceeds from the disposal of surplus Crown assets	327	214			
Miscellaneous revenues	10	35			
Total Agency	3,331	1,736			

SECTION 19

2009-2010

PUBLIC ACCOUNTS OF CANADA

Natural Resources

Department

Atomic Energy of Canada Limited

Canadian Nuclear Safety Commission

National Energy Board

Northern Pipeline Agency

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Department**Strategic Outcome**

Natural resources sectors are internationally competitive, economically productive, and contribute to the social well-being of Canadians.

Program Activity Descriptions*Economic opportunities for natural resources*

The program activity contains programs designed to promote innovation, investment, and the enhancement of the competitiveness of Canada's natural resources and related products industries through the provision of know-how and tools, including base geo-science information, along with trade promotion and market acceptance, at home and abroad. This group of programs also delivers policies, regulations and legislative work to manage federal responsibilities associated with Canada's oil and natural gas supply, protecting the critical energy infrastructure, and managing statutory program for the Atlantic offshore.

Natural resource-based communities

The program activity is targeted to increasing Canada's knowledge of the impacts of natural resource sector evolution on communities that have a substantial reliance on resource-based industries and to improve the capacity and knowledge for increasing the number of opportunities through value-added products and services. This group of programs is designed to improve the social well-being of Canadians. It is also about promoting Aboriginal and non-Aboriginal participation, improving skills, capacity and community stability through, for example, the Forest Community Program, the First Nations Forestry Program, and the Mines Ministers federal/provincial and territorial Framework for Action.

Strategic Outcome

Canada is a world leader on environmental responsibility in the development and use of natural resources.

Program Activity Descriptions*Clean energy*

The program activity includes the development and delivery of energy science and technology, policies, programs, legislation and regulations to mitigate air emissions and to reduce other environmental impacts associated with energy production and use. One of the major programs includes the suite of initiatives on clean energy announced under the banner of ecoENERGY, which is intended to increase production of low impact renewable energy; encourage and assist Canadians to improve their energy use in all of the major end-use sectors; and to accelerate the development and market readiness of technology solutions to reduce environmental impacts associated with the production and use of energy.

Ecosystem risk management

The program activity includes programs that help to understand the risks to our environment and the protection of critical resources such as groundwater. A major initiative is the Federal Response to the Mountain Pine Beetle (MPB) Infestation which aims to mitigate the spread of the MPB that threatens Canada's boreal forest.

Strategic Outcome

Natural resources knowledge, landmass knowledge and management systems strengthen the safety and security of Canadians and the stewardship of Canada's natural resources and lands.

Program Activity Descriptions*Natural resources and landmass knowledge and systems*

The program activity carries out the Minister's obligation to provide a property rights infrastructure on all lands for which the department has this responsibility, along with the provision and access to accurate and precise geographic information on the Canadian landmass. This program also provides relevant accurate, timely and accessible knowledge with a view to increasing collaborative efforts with other jurisdictions in key areas (i.e., regulatory efficiency) to generate improved approaches to shared issues and lead to significant benefits to advance the interests of natural resources sector both domestically and at the international level.

Adapting to a changing climate and hazard risk management

The program activity provides geoscience and geospatial information that contributes to the reduction of risks from natural hazards, such as earthquakes, tsunamis and flood, as well as hazards arising from human activities, and works with front-line responders to provide geographical information in the event of an emergency. The program activity also provides information that will help Canadians mitigate and adapt to the effects of a changing climate.

Geomatics Canada Revolving Fund

The Geomatics Canada Revolving Fund was established under *Appropriation Act No. 3 in 1993-94*. The fund allows Geomatics Canada to shift the costs from taxpayers at large to specific users who benefit directly from the goods and services provided. This revenue retention mechanism gives Geomatics Canada the ability to recover full costs from Canadian customers and the freedom to charge market prices for international clients. It presents the opportunity to provide an increasing volume of products and services in response to the

needs of Canadian clients as well as supporting the Canadian geomatics industry through the knowledge and expertise necessary to be competitive in the international market. As part of the Revolving Fund, NRCan produces accurate aeronautical charts and publications for NavCanada as an essential contribution to the safety and security of the traveling public and Canadians.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Atomic Energy of Canada Limited

Strategic Outcome

Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.

Program Activity Descriptions

Facilities and nuclear operations

This program activity supports the operations of Atomic Energy of Canada Limited (AECL) and requires major facilities such as reactors, experimental loops, hot cells and waste management plants.

Research and development

Research and development undertaken to maintain and enhance Canada's scientific and technological expertise in support of the production of environmentally friendly and cost effective CANDU nuclear generated electricity as well as other important peaceful applications of nuclear technologies in areas such as medicine. In particular it involves the maintenance of the intellectual property that has been developed over a period of sixty years covering basic knowledge of: materials, reactor physics, chemistry, critical components, radiation, and the environment; that could have an impact on the safety, licensing and design basis of CANDU technology.

Commercial business

The sale on a fully commercial basis of nuclear products and services. Commercial business activities leverage the investment in research and development on a full cost recovery basis and generates profits, which are returned to the corporation. Commercial profits assist in funding primarily the Nuclear Platform including the national research laboratories at Chalk River and also development of new reactor technologies including the next-generation Advanced CANDU Reactor. The various commercial business lines and related services/products provide innovative cost effective business solutions to customers. These sales primarily to nuclear generating facilities are required to optimize the production of a secure and safe energy supply

worldwide. Nuclear energy is an essential component of the solution for clean air and climate change improvements worldwide.

Waste management and decommissioning

Decommissioning and waste management programs will need to be delivered at AECL sites over at least the next 70 to 100 years. Liabilities at AECL sites have arisen from a wide variety of sources, including war-time activities, wastes received from universities, medical facilities, government and industry from across Canada, and a variety of R&D programs carried out in support of Canada's nuclear power program. Activities provide for maintaining and surveillance of nuclear waste, decontamination and dismantling of surplus facilities as well as environmental restoration projects. Operational management of the facilities that have been turned over to decommissioning are also within this scope.

Canadian Nuclear Safety Commission

Strategic Outcome

Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.

Program Activity Descriptions

Compliance program

The compliance program is in place to ensure that Canadian Nuclear Safety Commission (CNSC) licensees exhibit a high level of compliance with the CNSC's regulatory framework. This program enables the CNSC to provide regulatory assurance to Canadians of the continuing compliance and safety performance of licensees.

This program activity's funding is used for the promotion of compliance, safety culture and common safety values, compliance audits, inspections, and enforcement actions.

Licensing and certification program

The licensing and certification program is in place to issue licenses or certify persons or organizations to conduct nuclear-related activities in Canada.

With this program activity's funding, the CNSC obtains evidence of applicant licensees' ability to operate safely and conform to nuclear safeguards and non-proliferation requirements.

The CNSC undertakes this work to obtain assurance that nuclear activities and facilities in Canada are conducted with adequate provision for protection of health, safety, security and the environment and the fulfillment of commitments to the peaceful use of nuclear energy.

Regulatory framework program

The Regulatory Framework program is in place to ensure that Canadians in general, and licensees in particular, have a clear and pragmatic regulatory framework for the nuclear industry in Canada.

Funds are used to develop and make amendments to those regulations (such as the *Nuclear Safety Act* and regulations under the Act; regulatory documents, such as policies, standards and guides; the Safeguards Agreement and Additional Protocol between Canada and the International Atomic Energy Agency, and Canada's bilateral Nuclear Cooperation Agreements) that protect the health, safety, security, and environment for Canadians, while respecting Canada's international commitments on the non-proliferation of nuclear weapons.

The CNSC also administers the *Nuclear Liability Act* and, as a Responsible Authority under the *Canadian Environmental Assessment Act*, carries out environmental assessments for nuclear projects in accordance with this legislation.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

National Energy Board

Strategic Outcome

Safe and secure pipelines and power lines built and operated in a manner that protects the environment and enables efficient markets.

Program Activity Descriptions

Energy regulation program

This program provides the Canadian public, project proponents and other government agencies with regulation of international and designated interprovincial power lines; construction, operations, and tolls and tariffs on international and interprovincial pipelines; energy trade; and exploration and development in certain frontier and offshore areas. The companies that are regulated by the Board create wealth for Canadians through the transport of oil, natural gas and natural gas liquids, and through the export of hydrocarbons and electricity. As a regulatory agency, the Board's role is to help create a framework which allows these economic activities to occur when they are in the public interest. The public interest is inclusive of all Canadians and refers to a balance of economic, environmental and social interests that change as society's values and preferences evolve over time.

Energy information program

The program provides the Board, industry, policy makers, and the Canadian public with energy industry and market surveillance, including the outlook for supply and demand of energy commodities in Canada, to assist in decision making regarding energy infrastructure and markets. This program meets requirements under Part II of the *National Energy Board Act* by informing Canadians on energy market developments and issues related to the Board's regulatory mandate, which are primarily in the gas, oil and electricity market sectors, and under Part VI of the *National Energy Board Act* by providing market analysis to determine whether Canadians are able to access energy at fair market prices.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Northern Pipeline Agency**Strategic Outcome**

The planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline project is efficient and expeditious while ensuring environmental protection and social and economic benefits for Canadians.

Program Activity Descriptions*Oversee the planning and construction of the Canadian portion of the Alaska highway gas pipeline*

Regulate the planning and construction of the Canadian portion of the Alaska highway gas pipeline.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
Department										
...	700,338,176	...	...	700,338,176	1	Operating expenditures				
...	...	31,741,042	...	31,741,042	1a	Transfer of \$123,250 from National Defence				
					1b	Transfer of \$755,000 from Environment Vote 1, \$304,767 from Indian Affairs and Northern Development Vote 1, \$145,000 from Indian Affairs and Northern Development Vote 10, and \$75,000 from National Defence Vote 5				
...	...	129,079,578	...	129,079,578	1c	Transfer of \$100,000 from Natural Resources				
...	...	1	...	1		Vote 2b				
...	755,000	755,000		Transfer from: Vote 1 (Environment)				
						Vote 1 (Indian Affairs and Northern Development)				
...	304,767	304,767		Vote 2b				
...	100,000	100,000		Vote 5 (National Defence)				
...	198,250	198,250		Vote 10 (Indian Affairs and Northern Development)				
...	145,000	145,000		TB Vote 15 ⁽¹⁾				
...	27,032,051	27,032,051		TB Vote 25 ⁽¹⁾				
...	39,370,550	39,370,550		TB Vote 30 ⁽¹⁾				
...	11,061,293	11,061,293		Transfer to: Vote 1 (National Defence)				
...	(5,000,000)	(5,000,000)		Vote 1 (Treasury Board)				
...	(19,376)	(19,376)		Vote 2b				
...	(7,178,500)	(7,178,500)		Vote 5				
...	(325,000)	(325,000)						
...	700,338,176	160,820,621	66,444,035	927,602,832		Total—Vote 1	869,679,214	57,923,618	...	719,186,642
						2b	Capital expenditures—Transfer of \$7,178,500 from Natural Resources Vote 1, and \$1,855,000 from Indian Affairs and Northern Development Vote 10			
...	...	1	...	1		Transfer from: Vote 1				
...	7,178,500	7,178,500		Vote 10 (Indian Affairs and Northern Development)				
...	1,855,000	1,855,000		Transfer to Vote 1				
...	(100,000)	(100,000)						
...	...	1	8,933,500	8,933,501		Total—Vote 2b	8,919,905	13,596	...	...
...	456,953,000	...	...	456,953,000	5	Grants and contributions				
...	...	156,768,000	...	156,768,000	5a	Transfer of \$50,000 from Transport				
...	...	94,607,580	...	94,607,580	5b	Transfer of \$2,875,000 from Indian Affairs and Northern Development				
...	...	1	...	1	5c	Transfer of \$325,000 from Natural Resources				
...	325,000	325,000		Transfer from: Vote 1				
...	50,000	50,000		Vote 1 (Transport)				
						Vote 10 (Indian Affairs and Northern Development)				
...	2,875,000	2,875,000						

...	...	...	37,883,000	37,883,000		TB Vote 5 ⁽¹⁾				
...	...	...	58,400,000	58,400,000		TB Vote 35 ⁽¹⁾				
...	...	...	(35,000)	(35,000)		Transfer to: Vote 5 (Canadian Heritage)				
...	...	...	(261,862)	(261,862)		Vote 60 (Industry)				
...	...	...	(1,000,000)	(1,000,000)		Vote 70 (Industry)				
...	456,953,000	251,375,581	98,236,138	806,564,719		Total—Vote 5	780,501,029	26,063,690	...	382,013,450
...	53,186,112	...	13,911,043	67,097,155	(S)	Contributions to employee benefit plans	67,097,155	...	...	58,300,500
...	78,422	...	(1,570)	76,852	(S)	Minister of Natural Resources—Salary and motor car allowance	76,852	...	...	76,833
...	2,045,889,000	(640,751,000)	(224,227,099)	1,180,910,901	(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenues Fund	1,180,910,901	...	...	2,351,041,093
...	351,477,000	(51,677,000)	(190,383,624)	109,416,376	(S)	Payments to the Nova Scotia Offshore Revenues Account	109,416,376	...	...	577,408,919
...	7,200,000	...	(2,311,563)	4,888,437	(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	4,888,437	...	...	4,098,229
...	3,400,000	...	(1,221,177)	2,178,823	(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	2,178,823	...	...	2,782,199
1,319,697	1,383,000	...	(1,383,000)	1,319,697	(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	1,319,697	...	...	562,042
7,726,552	...	...	...	7,726,552	(S)	Geomatics Canada Revolving Fund	453,882	...	7,272,670	918,335
20,259	...	...	...	20,259	(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	...	...	20,259	...
...	20,000,000	...	(20,000,000)	...	(S)	Grant to the Canada Foundation for Sustainable Development Technology	...	...	...	19,015,588
...	...	465,288,000	...	465,288,000	(S)	Newfoundland fiscal equalization offset payments	465,288,000	...	...	556,729,000
414,089	...	...	521,320	935,409	(S)	Spending of proceeds from the disposal of surplus Crown assets	527,500	...	407,909	349,021
...	...	...	8,030	8,030	(S)	Collection agency fees	8,030	...	...	4,379
...	...	...	...	...		Appropriations not required for the current year	...	...	...	5,000,000
9,480,597	3,639,904,710	185,056,203	(251,473,967)	3,582,967,543		Total Department—Budgetary	3,491,265,801	84,000,904	7,700,838	4,677,486,230
Atomic Energy of Canada Limited										
...	108,691,000	...	...	108,691,000	10	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	...	275,000,000	...	275,000,000	10b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	...	182,000,000	...	182,000,000	10c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				

Ministry Summary—Concluded

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	...	276,000,000	276,000,000		Transfer from TB Vote 35 ⁽¹⁾				
...	108,691,000	457,000,000	276,000,000	841,691,000		Total—Vote 10	841,691,000	...	...	552,273,000
...	108,691,000	457,000,000	276,000,000	841,691,000		Total Agency—Budgetary	841,691,000	...	...	552,273,000
Canadian Nuclear Safety Commission										
...	40,670,328	...	...	40,670,328	15	Program expenditures				
...	...	4,111,959	...	4,111,959	15a	Transfer of \$110,000 from National Defence Vote 5				
...	...	2,000,000	...	2,000,000	15b	Program expenditures				
...	...	...	110,000	110,000		Transfer from: Vote 5 (National Defence)				
...	...	...	1,163,727	1,163,727		TB Vote 15 ⁽¹⁾				
...	...	...	2,538,457	2,538,457		TB Vote 25 ⁽¹⁾				
...	...	...	516,545	516,545		TB Vote 30 ⁽¹⁾				
...	40,670,328	6,111,959	4,328,729	51,111,016		Total—Vote 15	46,282,301	4,828,715	...	90,994,366
...	4,463,706	...	9,513,890	13,977,596	(S)	Contributions to employee benefit plans	13,977,596	...	...	11,532,937
...	97,597,176	...	(17,830,342)	79,766,834	(S)	Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	78,092,168	1,674,666	...	15,488,314
...	...	...	...	...		Appropriations not required for the current year	...	...	...	7,310
...	142,731,210	6,111,959	(3,987,723)	144,855,446		Total Agency—Budgetary	138,352,065	6,503,381	...	118,022,927
Cape Breton Development Corporation ⁽²⁾										
...	73,484,000	...	(73,484,000)	...	20	Payments to the Cape Breton Development Corporation for operating and capital expenditures	...	...	...	...
50,000,000	...	...	(50,000,000)	...	L40a	Advances to the Corporation pursuant to the <i>Cape Breton Development Corporation Act</i> , subsection 19. Limit \$50,000,000 (Net)	...	...	...	...
...	73,484,000	...	(73,484,000)	...		Total Agency—Budgetary	...	...	...	...
50,000,000	...	...	(50,000,000)	...		Non-budgetary	...	...	...	...
National Energy Board										
...	39,355,480	...	...	39,355,480	25	Program expenditures				
...	...	9,590,691	...	9,590,691	25a	Program expenditures				
...	...	2,147	...	2,147	25c	Program expenditures				

...	...	...	5,432,651	5,432,651		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	2,032,877	2,032,877		TB Vote 25 ⁽¹⁾				
...	...	...	1,335,152	1,335,152		TB Vote 30 ⁽¹⁾				
...	39,355,480	9,592,838	8,800,680	57,748,998		Total—Vote 25	50,050,719	7,698,279	...	45,063,335
...	5,024,941	...	1,099,200	6,124,141	(S)	Contributions to employee benefit plans	6,124,141	...	...	5,353,365
...	...	...	220	220	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	220	141
...	44,380,421	9,592,838	9,900,100	63,873,359		Total Agency—Budgetary	56,174,860	7,698,279	220	50,416,841
Northern Pipeline Agency										
...	244,000	...	...	244,000	30	Program expenditures				
...	...	369,000	...	369,000	30b	Program expenditures				
...	...	...	12,200	12,200		Transfer from TB Vote 25 ⁽¹⁾				
...	244,000	369,000	12,200	625,200		Total—Vote 30	574,688	50,512	...	138,706
...	20,230	...	14,629	34,859	(S)	Contributions to employee benefit plans	34,859	...	...	1,011
...	264,230	369,000	26,829	660,059		Total Agency—Budgetary	609,547	50,512	...	139,717
9,480,597	4,009,455,571	658,130,000	(43,018,761)	4,634,047,407		Total Ministry—				
50,000,000	...	...	(50,000,000)	...		Budgetary	4,528,093,273	98,253,076	7,701,058	5,398,338,715⁽²⁾
						Non-budgetary	...	...	...	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

⁽²⁾ Order in Council 2009-1616 designated the Minister of Atlantic Canada Opportunities Agency as the Minister for the purposes of the *Cape Breton Development Corporation Act* effective September 23, 2009. The organization was transferred from Natural Resources to Atlantic Canada Opportunities Agency. Therefore, the previous year's amounts have been restated by \$66,239,000.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Economic opportunities for natural resources	214,715,216	208,649,209	1,755,000	1,755,000	1,840,427,493	1,831,101,386	2,623,000	3,259,753	...	...	2,054,274,709	2,038,245,842
Clean energy	150,575,054	145,608,182	...	...	680,328,581	669,229,625	14,193,000	12,301,002	...	...	816,710,635	802,536,805
Internal services	300,679,511	297,502,515	7,148,501	7,134,917	2,763,138	1,900,973	100,000	271,369	...	...	310,491,150	306,267,036
Ecosystem risk management	183,088,768	157,336,907	...	...	2,829,000	1,683,050	1,683,000	2,538,388	...	...	184,234,768	156,481,569
Natural resources and landmass knowledge and systems	107,408,647	97,368,475	...	...	17,474,000	16,644,677	725,000	547,325	...	...	124,157,647	113,465,827
Adapting to a changing climate and hazard risk management	61,480,473	53,374,775	30,000	29,988	18,990,000	16,629,305	9,898,000	7,151,932	...	...	70,602,473	62,882,136
Natural resource-based communities	7,164,609	3,777,130	...	...	7,775,000	7,314,247	170,000	158,869	...	...	14,769,609	10,932,508
Geomatics Canada Revolving Fund	9,684,552	3,483,969	...	...	...	...	1,958,000	3,029,891	...	...	7,726,552	454,078
Sub-total	1,034,796,830	967,101,162	8,933,501	8,919,905	2,570,587,212	2,544,503,263	31,350,000	29,258,529	...	...	3,582,967,543	3,491,265,801
Revenues netted against expenditures	(31,350,000)	(29,258,529)	...	...	...	...	(31,350,000)	(29,258,529)	...	...	...	...
Total Department—Budgetary	1,003,446,830	937,842,633	8,933,501	8,919,905	2,570,587,212	2,544,503,263	...	...	...	...	3,582,967,543	3,491,265,801
Atomic Energy of Canada Limited—												
Budgetary	841,691,000	841,691,000	...	...	...	...	...	...	...	...	841,691,000	841,691,000
Canadian Nuclear Safety Commission												
Internal services	44,801,994	49,237,969	...	...	...	...	...	...	...	...	44,801,994	49,237,969
Compliance program	40,365,765	39,723,614	...	...	...	...	...	...	...	...	40,365,765	39,723,614
Licensing and certification program	29,539,320	25,045,307	...	...	...	...	...	...	...	...	29,539,320	25,045,307
Regulatory framework program	29,300,579	23,497,387	...	...	847,788	847,788	...	...	...	...	30,148,367	24,345,175
Total Agency—Budgetary	144,007,658	137,504,277	...	...	847,788	847,788	...	...	...	...	144,855,446	138,352,065

National Energy Board

Energy regulation program	28,612,367	24,567,364	...	...	...	...	...	...	...	...	28,612,367	24,567,364
Internal services	25,163,324	25,919,571	...	...	...	...	...	...	...	...	25,163,324	25,919,571
Energy information program	10,097,668	5,687,925	...	...	...	...	...	...	...	...	10,097,668	5,687,925
Total Agency—Budgetary	63,873,359	56,174,860	...	...	...	...	...	...	...	...	63,873,359	56,174,860

Northern Pipeline Agency

Oversee the planning and construction of the canadian portion of the Alaska highway gas pipeline	660,059	609,547	...	...	...	...	...	...	...	...	660,059	609,547
Total Agency—Budgetary	660,059	609,547	...	...	...	...	...	...	...	...	660,059	609,547

Total Ministry—Budgetary	2,053,678,906	1,973,822,317	8,933,501	8,919,905	2,571,435,000	2,545,351,051	4,634,047,407	4,528,093,273
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Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	46,000,000	151,500,001	70,382,999	267,883,000	Grants in support of ecoENERGY Retrofit—Homes	267,879,524	3,476	...	89,746,402
...	20,000,000	...	(20,000,000)	...	Grant to the Canada Foundation for Sustainable Development Technology	...	...	...	12,500,000
...	2,061,000	...	(149,300)	1,911,700	Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	1,907,322	4,378	...	1,783,824
...	250,000	...	325,000	575,000	Grants in support of the Property value protection program and the Municipal tax revenue loss protection program associated with low-level radioactive waste clean-up in the Port Hope area	574,950	50	...	73,500
...	...	...	...	...	Items not required for the current year	...	...	...	24,015,588
...	68,311,000	151,500,001	50,558,699	270,369,700	Total—Grants	270,361,796	7,904	...	128,119,314
Contributions									
...	2,045,889,000	(640,751,000)	(224,227,099)	1,180,910,901	(S) Payments to the Newfoundland Offshore Petroleum Resource Revenues Fund	1,180,910,901	...	...	2,351,041,093
...	351,477,000	(51,677,000)	(190,383,624)	109,416,376	(S) Payments to the Nova Scotia Offshore Revenues Account	109,416,376	...	...	577,408,919
...	...	...	495,000	495,000	Contributions to support Security and Prosperity	494,550	450	...	...
...	185,400,000	8,600,000	(6,482,000)	187,518,000	Contributions in support of ecoENERGY for biofuels	177,677,563	9,840,437	...	92,181,790
...	72,227,000	(6,000,000)	(1,760,000)	64,467,000	Contributions in support of ecoENERGY for renewable power	56,704,457	7,762,543	...	30,220,350
...	35,004,000	...	(6,779,000)	28,225,000	Wind power production incentive contribution program	27,957,921	267,079	...	29,341,572
...	31,356,000	...	(2,833,294)	28,522,706	Contributions in support of the ecoENERGY technology initiative	28,522,226	480	...	13,559,763
...	11,510,000	...	(408,412)	11,101,588	Promoting forest innovation and investment	11,101,588	...	...	23,693,500
...	8,760,000	...	245,000	9,005,000	Federal response to the Mountain Pine Beetle infestation	9,004,400	600	...	17,475,040
...	7,200,000	...	(2,311,563)	4,888,437	(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	4,888,437	...	...	4,098,229
...	6,000,000	...	...	6,000,000	Contributions in support of ecoENERGY for renewable heat	4,972,315	1,027,685	...	6,655,585
...	5,700,000	...	(1,421,330)	4,278,670	Climate change adaptation initiatives	4,232,783	45,887	...	60,300
...	5,074,000	...	5,412,603	10,486,603	Contributions in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	9,983,057	503,546	...	2,778,034
...	5,000,000	...	358,979	5,358,979	Contributions in support of the Leadership for Environmental Advantage in Forestry (LEAF) Initiative	4,058,412	1,300,567	...	1,901,021

...	4,750,000	...	(992,854)	3,757,146	Expanding market opportunities	3,757,146	...	...	15,250,436
...	4,728,000	...	160,200	4,888,200	Renewal and enhancement of funding for the Forest Research Institute	4,888,200	...	...	4,878,200
...	4,400,000	...	2,514,900	6,914,900	Contributions in support of ecoENERGY Retrofit—Small and medium organizations	6,727,852	187,048	...	3,866,512
...	4,184,000	(100,000)	(361,405)	3,722,595	Development of a National Forest Pest Strategy	2,750,666	971,929	...	972,711
...	3,900,000	...	197,775	4,097,775	Forest communities program	4,097,128	647	...	4,118,040
...	3,800,000	...	(750,000)	3,050,000	GeoConnections program	3,047,166	2,834	...	3,871,473
...	3,400,000	...	(1,221,177)	2,178,823	(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,178,823	...	...	2,782,199
...	3,291,000	...	(1,675,000)	1,616,000	Contributions in support of the Energy efficiency standards and labelling program	1,404,568	211,432	...	1,024,714
...	3,000,000	...	623,855	3,623,855	Contributions in support of ecoENERGY for buildings and houses	2,849,439	774,416	...	2,489,190
...	2,000,000	...	(2,000,000)	...	Contributions in support of the energy efficiency and alternative energy programs	...	...	...	7,419,342
...	2,000,000	...	30,814	2,030,814	Contributions in support of ecoENERGY for fleets	1,974,535	56,279	...	1,847,775
...	1,700,000	...	(99,814)	1,600,186	Contributions in support of ecoENERGY for personal vehicles	1,558,201	41,985	...	1,911,138
...	1,600,000	...	...	1,600,000	Contribution to Saskatchewan Power/Maritime Electric Company	1,581,473	18,527	...	1,556,002
1,319,697	1,383,000	...	(1,383,000)	1,319,697	(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	1,319,697	...	...	562,042
...	1,000,000	...	2,215,000	3,215,000	Contribution to the First Nations forestry program	3,209,379	5,621	...	3,660,090
...	885,000	...	...	885,000	Contributions in support of ecoENERGY for industry	860,340	24,660	...	875,896
...	558,000	...	(296,862)	261,138	Youth employment strategy	249,873	11,265	...	496,500
...	450,000	...	...	450,000	Contributions for enhanced oil recovery research activities	450,000	...	...	...
...	250,000	...	(250,000)	...	Contribution to the Asbestos Institute to foster the international implementation of the safe and responsible use of chrysotile asbestos	...	...	...	...
...	115,000	...	(115,000)	...	Invasive alien species	...	...	...	...
20,259	...	...	...	20,259	(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	...	...	20,259	...
...	...	4,150,000	(172,540)	3,977,460	Contributions to support the African Model Forest Initiative	1,027,460	2,950,000	...	...
...	...	37,593,000	17,152,845	54,745,845	Contributions in support of the Investing in Canada's Forest Sector Initiative	54,745,284	561	...	...
...	...	10,000,000	19,986,605	29,986,605	Contributions to support the Clean Energy Fund	29,986,605	...	...	...
...	...	1,025,000	554,145	1,579,145	Contributions in support of the regulation of renewable fuels content in gasoline, diesel and home heating fuel	1,529,848	49,297	...	150,500
...	...	465,288,000	...	465,288,000	(S) Newfoundland Fiscal Equalization Offset Payments	465,288,000	...	...	556,729,000
...	...	44,607,580	4,127,229	48,734,809	Contributions related to Pulp and Paper Green Transformation	48,734,798	11	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	5,654,249
1,339,956	2,817,991,000	(127,264,420)	(391,849,024)	2,300,217,512	Total—Contributions	2,274,141,467	26,055,786	20,259	3,770,531,205
1,339,956	2,886,302,000	24,235,581	(341,290,325)	2,570,587,212	Total Department	2,544,503,263	26,063,690	20,259	3,898,650,519

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Canadian Nuclear Safety Commission									
Grants									
...	75,000	...	(4,523)	70,477	Grants to enable the research, development and management of activities that contribute to the objectives of the Research and support program	70,477	...	...	74,500
Contributions									
...	720,000	...	53,316	773,316	Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and support program	773,316	...	...	955,944
...	50,000	...	(46,005)	3,995	Contributions for the provision of goods, expert assistance and other services to enable the delivery of the Canadian safeguards support program in support of the International Atomic Energy Agency (IAEA) regime	3,995	...	...	...
...	770,000	...	7,311	777,311	Total—Contributions	777,311	...	...	955,944 ⁽¹⁾
...	845,000	...	2,788	847,788	Total Agency	847,788	...	...	1,030,444
1,339,956	2,887,147,000	24,235,581	(341,287,537)	2,571,435,000	Total Ministry	2,545,351,051	26,063,690	20,259	3,899,680,963

(S) Statutory transfer payment.

⁽¹⁾ Amends reporting in previous year's *Public Accounts of Canada*.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department				Natural resource-based communities			
Budgetary (respendable revenues)				Sales of goods and services	170,000	158,869	858,842
Internal services				Miscellaneous revenues	...	...	3,010
Miscellaneous revenues	...	171,200	...		170,000	158,869	861,852
Sales of goods and services	100,000	100,169	...	Geomatics Canada Revolving Fund	1,958,000	3,029,891	3,913,563
	100,000	271,369	...	Total Ministry— Budgetary	31,350,000	29,258,529	27,496,189
Economic opportunities for natural resources							
Sales of goods and services	2,623,000	2,989,487	2,047,263				
Miscellaneous revenues	...	270,266	146,235				
	2,623,000	3,259,753	2,193,498				
Clean energy							
Sales of goods and services	14,193,000	12,301,002	12,469,003				
Miscellaneous revenues	...	...	67,121				
	14,193,000	12,301,002	12,536,124				
Ecosystem risk management							
Sales of goods and services	1,683,000	2,479,044	354,973				
Miscellaneous revenues	...	59,344	240,049				
	1,683,000	2,538,388	595,022				
Natural resources and landmass knowledge and systems							
Sales of goods and services	725,000	508,630	1,756,134				
Miscellaneous revenues	...	38,695	81,212				
	725,000	547,325	1,837,346				
Adapting to a changing climate and hazard risk management							
Sales of goods and services	9,898,000	6,916,604	5,329,670				
Miscellaneous revenues	...	235,328	229,114				
	9,898,000	7,151,932	5,558,784				

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department					
Other revenues—					
Return on investments—			Sales of goods and services—		
Consolidated accounts—			Services of a regulatory nature—		
Atomic Energy of Canada Limited—Interest	...	1,796	Cost recovery	102,425,749	84,559,094
			Deferred revenue from services of a regulatory nature	8,976	6,335
				102,434,725	84,565,429
Refunds of previous years' expenditures—					
Refunds of expenditures pertaining to purchased goods and services	1,420,059	1,252,334	Proceeds from the disposal of surplus Crown assets	(1,094)	...
Refunds of expenditures pertaining to capital purchased	30,352	749			
Refunds of transfer payments—Subsidies and capital assistance	31,783	4,779	Miscellaneous revenues—		
Refunds of other transfer payments	17,920,676	52,646,159	Access to information	2,008	2,172
Adjustments to prior year's payables—			Sundries	21,492	...
Adjustments pertaining to goods and services	8,916,835	11,821,111		23,500	2,172
	28,319,705	65,725,132	Total Agency	102,978,930	84,706,978
Sales of goods and services—			National Energy Board		
Rights and privileges—			Other revenues—		
Royalties from licensing, permits and copyright	1,127,989,570	2,609,083,074	Refunds of previous years' expenditures—		
Licences and permits	1,664,013	824,946	Refunds of previous years' expenditures	52,472	84,224
	1,129,653,583	2,609,908,020	Adjustments to prior year's payables	440,057	...
				492,529	84,224
Lease and use of public property	385,100	149,818			
Services of a regulatory nature	1,352,287	1,353,168	Sales of goods and services—		
Services of a non-regulatory nature	25,537,781	19,964,999	Rights and privileges	675	638
Sales of goods and information products—			Services of a regulatory nature	62,304,826	52,177,551
Charts, maps and plans	3,254,449	3,365,095	Other fees and charges—		
Other fees and charges	327,393,797	77,299,580	Interest on overdue accounts receivable	38,274	886
			Deferred revenues	3,575,504	...
	1,487,576,997	2,712,040,680	Sundries	35	...
				3,613,813	886
				65,919,314	52,179,075
Proceeds from the disposal of surplus Crown assets	521,320	414,089			
			Proceeds from the disposal of surplus Crown assets	220	...
Miscellaneous revenues—					
Interest on overdue accounts receivables	996	5,369	Total Agency	66,412,063	52,263,299
Total Department	1,516,419,018	2,778,187,066			
Canadian Nuclear Safety Commission					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	39,118	40,211			
Adjustments to prior year's payables	482,681	99,166			
	521,799	139,377			

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Northern Pipeline Agency		
Other revenues—		
Sales of goods and services—		
Rights and privileges	27,594	27,594
Services of a regulatory nature	789,836	...
Total Agency	817,430	27,594
Ministry Summary		
Other revenues—		
Return on investments	...	1,796
Refunds of previous years' expenditures	29,334,033	65,948,733
Sales of goods and services	1,656,748,466	2,848,812,778
Proceeds from the disposal of surplus Crown assets	520,446	414,089
Miscellaneous revenues	24,496	7,541
Total Ministry	1,686,627,441	2,915,184,937

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SECTION 20

2009-2010

PUBLIC ACCOUNTS OF CANADA

Parliament

The Senate

House of Commons

Library of Parliament

**Office of the Conflict of Interest and
Ethics Commissioner**

Senate Ethics Officer

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The Senate

Strategic Outcome

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

Program Activity Descriptions

Senators and their offices

Provides Senators with the statutory services set out in the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*. Operating costs of Senators' offices are provided in accordance with established policies and guidelines. Costs included under these two categories are: Senators' sessional indemnities and allowances as well as contributions to the Senators' pension plan; retiring allowances; travel and communication expenses; Senators' research and office expenses, including staff costs and the cost of goods and services incurred for the operations of Senators' offices; and Caucus research funds.

Administrative support

Provide the on-going support services required for the effective, efficient and economical delivery of operating programs outlined under the other three program activity of the Senate. Administrative support provides accommodation and other facilities and tools, information, goods and services, and expert advice on all aspects of operations. Costs included in this program activity are: financial services and materiel management; human resources; protective services; communications and information services; information technology management; accommodation planning, maintenance and upkeep of premises; postal, messenger and printing services; and repairs, trades and transportation services.

Committees and associations

Provide support for the work of Senators on standing, special and joint committees. Committees are delegated the task of conducting in-depth studies of bills and approving or amending legislation based on testimony from expert witnesses and advice and counsel from legal experts. They investigate policy matters and make recommendations as well as examine the Government's spending proposals. Senators also participate in parliamentary associations and friendship groups, representing Canada in international forums where issues of importance to Canadians are discussed. Costs included under this program activity are: committees and parliamentary associations; reporting of debates and publications service; and broadcasting committee proceedings.

Chamber operations

Provide the support and services Senators require for their work in the Senate Chamber, which includes debate and approval of legislation, presentation of petitions, discussion of Committee reports and ceremonial events. These functions are carried out in accordance with the Rules of the Senate, parliamentary procedure and precedents and the Speaker's rulings. Costs included under this program activity are: salaries for additional duties of the Officers of the Senate; staff costs and the costs of operating the offices of Officers of the Senate; salaries and other operating expenses of the Clerk of the Senate, Deputy Clerk, Parliamentary Counsel and Usher of the Black Rod; journals, reporting of debates and publications service in both official languages; Senate Pages; and parliamentary exchanges.

House of Commons

Strategic Outcome

Effective administrative and professional support of Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Program Activity Descriptions

Members and House officers

Members assume the roles of legislators and elected representatives of their constituency. In their constituencies, Members participate in events and activities and discuss with constituents about their concerns. In the Chamber, Members participate in debates, study and vote on legislation. Members sit on standing committees and special or joint committees, since the House of Commons delegates in-depth consideration of bills and the thorough scrutiny of the Government's programs and policies to its committees. Members also participate in parliamentary associations and interparliamentary groups, and are members of delegations in parliamentary exchanges. Finally, in caucus, Members develop strategy, discuss policy and examine important issues with fellow party members, and direct the work of party research offices. Some Members also assume additional functions such as: the Speaker, Deputy Speaker, House Leaders and Chief Whips.

House administration

House employees are responsible for providing services to the Members elected during a Parliament, and in addition, serve the House as an institution on a permanent basis by providing: continuity from one Parliament to another; access to parliamentary records; and a stable infrastructure to support Members in the democratic process. Advice and support are provided in a wide variety

of services such as: procedural, legislative, legal, information technology and management, building management, security, food, finance, human resources, health and safety. The staff of the House of Commons strives to support the institution and the members in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Library of Parliament

Strategic Outcome

Parliamentarians make informed decisions on issues of concern to Canadians.

Program Activity Descriptions

Information, research and analysis

To provide parliamentarians with information, research and analysis services that will help them fulfil their roles as members of one or other House, committees and parliamentary associations, and as the representatives of a region or riding. Information is also made available to authorized clients.

Strategic Outcome

Institutional memory of Parliament is preserved for future generations.

Program Activity Descriptions

Information resource management

To design, develop, maintain and promote a varied collection of sources of knowledge, thereby enabling parliamentarians and those who assist them in their work to obtain the information they need.

Strategic Outcome

Canadians gain a better understanding of Parliament.

Program Activity Descriptions

Public outreach

To support parliamentarians in their efforts to make Parliament accessible to the public. To provide the public with information about Parliament.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of the Conflict of Interest and Ethics Commissioner

Strategic Outcome

The public can feel confident that public office holders and MPs are meeting the requirements of the conflict of interest compliance measures.

Program Activity Descriptions

Administration of the Conflict of Interest Act and the Conflict of Interest Code for Members of the House of Commons.

The Commissioner provides confidential advice to Public Office Holders (POHs) and MPs about how to comply with the *Conflict of Interest Act* and the MP's Code respectively. She is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues. The Commissioner may conduct an inquiry into whether a MP has contravened the Code or a present or former POH has breached the Act. This program activity benefits Canadians by minimizing the possibility if conflicts arising between the private interests and public duties of POHs and MPs and provide for the resolution of those conflicts in the public interest should they arise.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Senate Ethics Officer**Strategic Outcome**

Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.

Program Activity Descriptions*Administration*

The mandate of the Senate Ethics Officer is to administer and interpret the Code for Senators that sets out standards of conduct for Members of the Senate. The primary functions of the Senate Ethics Officer are:

- to provide confidential opinions and advice on any matter respecting Senators' obligations under the Code;
- to review confidential annual disclosure statements (listing sources of income, assets, liabilities, government contracts, financial and other interests), advise Senators on possible conflicts and compliance measures, and prepare public disclosure summaries; and
- to conduct inquiries and investigations, if necessary, regarding compliance with the Code.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$					\$	\$	\$	\$
The Senate										
...	58,659,050	...	...	58,659,050	1	Program expenditures	55,400,729	3,258,321	...	50,883,270
...	6,601,550	...	776,196	7,377,746	(S)	Contributions to employee benefit plans	7,377,746	...	...	5,985,788
...	25,345,200	...	2,077,521	27,422,721	(S)	Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	27,422,721	...	...	24,708,985
...	90,605,800	...	2,853,717	93,459,517		Total Agency—Budgetary	90,201,196	3,258,321	...	81,578,043
House of Commons										
...	283,523,585	...	...	283,523,585	5	Program expenditures				
...	...	2,873,369	...	2,873,369	5b	Program expenditures				
...	...	5,712,988	...	5,712,988	5c	Program expenditures				
...	283,523,585	8,586,357	...	292,109,942		Total—Vote 5	277,013,936	15,096,006	...	271,145,057
...	34,808,206	...	849,246	35,657,452	(S)	Contributions to employee benefit plans	35,657,452	...	...	32,643,219
...	108,209,158	4,996,156	1,815,218	115,020,532	(S)	Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	115,020,532	...	...	113,391,805
...	426,540,949	13,582,513	2,664,464	442,787,926		Total Agency—Budgetary	427,691,920	15,096,006	...	417,180,081
Library of Parliament										
...	35,649,170	...	...	35,649,170	10	Program expenditures				
...	...	484,000	...	484,000	10b	Program expenditures				
...	35,649,170	484,000	...	36,133,170		Total—Vote 10	35,323,377	809,793	...	35,006,741
...	4,657,830	...	219,600	4,877,430	(S)	Contributions to employee benefit plans	4,877,430	...	...	4,362,732
...	40,307,000	484,000	219,600	41,010,600		Total Agency—Budgetary	40,200,807	809,793	...	39,369,473

Ministry Summary—Concluded

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Office of the Conflict of Interest and Ethics Commissioner										
...	6,338,000	...	...	6,338,000	15	Program expenditures	4,890,993	1,447,007	...	4,902,947
...	767,210	...	(130,298)	636,912	(S)	Contributions to employee benefit plans	636,912	...	...	548,121
...	7,105,210	...	(130,298)	6,974,912		Total Agency—Budgetary	5,527,905	1,447,007	...	5,451,068
Senate Ethics Officer										
...	704,340	...	...	704,340	20	Program expenditures				
...	...	50,000	...	50,000	20c	Program expenditures				
...	704,340	50,000	...	754,340	(S)	Total—Vote 20	685,477	68,863	...	685,901
...	101,660	...	(2,438)	99,222		Contributions to employee benefit plans	99,222	...	...	84,673
...	806,000	50,000	(2,438)	853,562		Total Agency—Budgetary	784,699	68,863	...	770,574
...	565,364,959	14,116,513	5,605,045	585,086,517		Total Ministry—Budgetary	564,406,527	20,679,990	...	544,349,239

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
The Senate												
Senators and their offices	43,108,826	43,865,108	...	...	43,579	43,579	...	...	...	...	43,152,405	43,908,687
Administrative support	32,123,970	29,985,253	...	...	...	...	...	...	...	...	32,123,970	29,985,253
Committees and associations	11,721,745	9,915,414	...	...	414,431	414,431	...	...	...	...	12,136,176	10,329,845
Chamber operations	6,046,966	5,977,411	...	...	...	...	...	...	...	...	6,046,966	5,977,411
Total Agency—Budgetary	93,001,507	89,743,186	...	...	458,010	458,010	...	...	...	...	93,459,517	90,201,196
House of Commons												
Members and House officers	257,602,364	251,399,832	...	...	...	...	24,816	24,816	...	...	257,577,548	251,375,016
House administration	185,420,809	176,527,335	...	...	976,868	976,868	1,187,299	1,187,299	...	...	185,210,378	176,316,904
Sub-total	443,023,173	427,927,167	...	...	976,868	976,868	1,212,115	1,212,115	...	...	442,787,926	427,691,920
Revenues netted against expenditures	(1,212,115)	(1,212,115)	...	...	...	...	(1,212,115)	(1,212,115)	...	...	...	...
Total Agency—Budgetary	441,811,058	426,715,052	...	...	976,868	976,868	...	...	...	...	442,787,926	427,691,920
Library of Parliament												
Information, research and analysis	18,566,335	16,383,112	302,000	...	...	...	...	...	...	...	18,868,335	16,383,112
Internal services	11,756,477	12,722,470	243,000	...	...	...	...	...	...	...	11,999,477	12,722,470
Information resource management	7,579,160	7,440,997	159,000	...	...	...	...	...	...	...	7,738,160	7,440,997
Public outreach	3,358,628	4,465,329	46,000	...	...	...	1,000,000	811,101	...	...	2,404,628	3,654,228
Sub-total	41,260,600	41,011,908	750,000	...	...	...	1,000,000	811,101	...	...	41,010,600	40,200,807
Revenues netted against expenditures	(1,000,000)	(811,101)	...	...	...	...	(1,000,000)	(811,101)	...	...	...	...
Total Agency—Budgetary	40,260,600	40,200,807	750,000	...	...	...	...	...	...	...	41,010,600	40,200,807
Office of the Conflict of Interest and Ethics Commissioner												
Administration of the <i>Conflict of Interest Act</i> and the Conflict of Interest Code for Members of the House of Commons												
Members of the House of Commons	4,748,557	2,976,019	...	...	...	...	...	...	...	...	4,748,557	2,976,019
Internal services	2,226,355	2,551,886	...	...	...	...	...	...	...	...	2,226,355	2,551,886
Total Agency—Budgetary	6,974,912	5,527,905	...	...	...	...	...	...	...	...	6,974,912	5,527,905
Senate Ethics Officer—Budgetary	853,562	784,699	...	...	...	...	...	...	...	...	853,562	784,699
Total Ministry—Budgetary	582,901,639	562,971,649	750,000	...	1,434,878	1,434,878	...	...	...	...	585,086,517	564,406,527

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
The Senate									
Grants									
...	167,000	...	(123,421)	43,579	(S) Pensions to retired senators	43,579	...	...	42,729
Contributions									
...	380,000	...	34,431	414,431	Contributions to parliamentary associations	414,431	...	...	424,537
...	547,000	...	(88,990)	458,010	Total Agency	458,010	...	...	467,266
House of Commons									
Other transfer payments									
...	940,055	36,813	...	976,868	Payments to parliamentary and procedural associations	976,868	...	...	1,000,072
...	940,055	36,813	...	976,868	Total Agency	976,868	...	...	1,000,072
...	1,487,055	36,813	(88,990)	1,434,878	Total Ministry	1,434,878	...	...	1,467,338

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
House of Commons			
Budgetary (respendable revenues)			
Members and House officers			
Proceeds from the disposal of assets	24,816	24,816	...
House administration			
Parliamentary associations' membership fees	24,360	24,360	28,325
Fees from rental of various rooms for non- Parliamentary functions	30,989	30,989	25,508
Proceeds from the disposal of assets	11,680	11,680	2,443
Transfers from parliamentary restaurant	1,091,345	1,091,345	734,121
Gymnasium membership fees	18,900	18,900	20,100
Other recoveries	10,025	10,025	8,018
	1,187,299	1,187,299	818,515
Total Agency—Budgetary	1,212,115	1,212,115	818,515
Library of Parliament			
Budgetary (respendable revenues)			
Public outreach	1,000,000	811,101	860,294
Total Agency—Budgetary	1,000,000	811,101	860,294
Total Ministry— Budgetary	2,212,115	2,023,216	1,678,809

Revenues

	Current year	Previous year
	\$	\$
The Senate		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	271,263	68,309
Adjustments to prior year's payables	289,445	35,805
	560,708	104,114
Proceeds from the disposal of surplus Crown assets	22,500	...
Miscellaneous revenues—		
Senators' contribution to the Consolidated Revenue Fund as required by section 25 of the <i>Members of Parliament Retiring Allowances Act</i>	14,419	8,957
Total Agency	597,627	113,071
House of Commons		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	230,479	152,939
Adjustments to prior year's payables	628,469	408,140
	858,948	561,079
Sales of goods and services—		
Sales of goods and information products	1,091,345	734,121
Other fees and charges—		
Users charges respendable	78,340	81,950
Other	5,934	...
	84,274	81,950
	1,175,619	816,071
Proceeds from the disposal of surplus Crown assets	36,496	2,293
Miscellaneous revenues—		
Gifts to the Crown	...	546
Interest and other	5,688	4,281
	5,688	4,827
Total Agency	2,076,751	1,384,270

Revenues—Concluded

	Current year	Previous year
	\$	\$
Library of Parliament		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,465	38,513
Adjustments to prior year's payables	295,039	8,999
	297,504	47,512
Sales of goods and services—		
Sales of goods and information products	828,365	892,522
Proceeds from the disposal of surplus Crown assets	...	340
Total Agency	1,125,869	940,374
Office of the Conflict of Interest and Ethics Commissioner		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	5,542	...
Adjustments to prior year's payables	46,152	6,883
	51,694	6,883
Miscellaneous revenues—		
Revenues from penalties	700	...
Total Agency	52,394	6,883
Senate Ethics Officer		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	10,543	76
Total Agency	10,543	76
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	1,779,397	719,664
Sales of goods and services	2,003,984	1,708,593
Proceeds from the disposal of surplus Crown assets	58,996	2,633
Miscellaneous revenues	20,807	13,784
Total Ministry	3,863,184	2,444,674

SECTION 21

2009-2010

PUBLIC ACCOUNTS OF CANADA

Privy Council

Department

**Canadian Intergovernmental Conference
Secretariat**

**Canadian Transportation Accident
Investigation and Safety Board**

Chief Electoral Officer

**Office of the Commissioner of Official
Languages**

**Public Appointments Commission
Secretariat**

Security Intelligence Review Committee

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Ministry summary	21.6
Program activity	21.9
Transfer payments	21.11
Revenues	21.12

Department**Strategic Outcome**

The Government's agenda and decision making are supported and implemented and the institutions of government are supported and maintained.

Program Activity Descriptions

Provide professional, non-partisan policy advice and support to the Prime Minister and Portfolio Ministers

To support the Prime Minister in carrying out his unique responsibilities as Head of Government, the Privy Council Office (PCO) provides advice to the Prime Minister and Portfolio Ministers on: policies; legislation and parliamentary issues facing the Government; appointments; and machinery of government issues. PCO also provides the Prime Minister's Office and the offices of Portfolio Ministers with financial and administrative support.

Provide policy advice and secretariat support to Cabinet and Cabinet committees

To ensure the smooth functioning of Cabinet decision making, the Privy Council Office provides policy advice and secretariat support to the Cabinet and Cabinet committees. It facilitates integration across the federal community in support of the implementation of the Government's agenda by departments and agencies. PCO engages in consultation, provides a challenge function and researches issues. PCO provides secretariat support to Cabinet and Cabinet committees by preparing briefing material and distributing agendas and documents.

Provide overall leadership and direction to the Public Service in support of the Government's agenda

To foster a high-performing and accountable Public Service that has the talent, capacity and management frameworks to provide advice on and implement the

Government's agenda, PCO sets strategic direction for the Public Service. It also plays a key role in the selection, management and development of senior leaders in the Public Service.

Provide commissions of inquiry with financial and administrative support

The Privy Council Office provides financial and administrative advice, guidance and support to commissions of inquiry from initial start-up to conclusion.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Intergovernmental Conference Secretariat**Strategic Outcome**

Multilateral meetings of First Ministers, Ministers and Deputy Ministers are planned and conducted flawlessly.

Program Activity Descriptions

Conference services

Provision of expert, impartial support services for the planning and conduct of First Ministers, Ministers and Deputy Ministers level federal-provincial-territorial and provincial-territorial conferences.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Transportation Accident Investigation and Safety Board**Strategic Outcome**

The mitigation of risks to the safety of the transportation system through independent accident investigations.

Program Activity Descriptions

Air investigations

Conduct independent investigations into occurrences in the federally regulated elements of the air transportation system to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety, communicate safety information to stakeholders, undertake outreach activities with key change agents, as well as assess and follow-up on responses to recommendations. This includes the execution of specialized work in the fields of: engineering, macro analysis, human performance, legal services, communications, quality assurance, as well as publishing and linguistic services.

Marine investigations

Conduct independent investigations into occurrences in the federally regulated elements of the marine transportation system to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety, communicate safety information to stakeholders, undertake outreach activities with key change agents, as well as assess and follow-up on responses to recommendations. This includes the execution of specialized work in the fields of: engineering, macro analysis, human performance, legal services, communications, quality assurance, as well as publishing and linguistic services.

Rail investigations

Conduct independent investigations into occurrences in the federally regulated elements of the rail transportation system to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety, communicate safety information to stakeholders, undertake outreach activities with key change agents, as well as assess and follow-up on responses to recommendations. This includes the execution of specialized work in the fields

of: engineering, macro analysis, human performance, legal services, communications, quality assurance, as well as publishing and linguistic services.

Pipeline investigations

Conduct independent investigations into occurrences in the federally regulated elements of the pipeline transportation system to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety, communicate safety information to stakeholders, undertake outreach activities with key change agents, as well as assess and follow-up on responses to recommendations. This includes the execution of specialized work in the fields of: engineering, macro analysis, human performance, legal services, communications, quality assurance, as well as publishing and linguistic services.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Chief Electoral Officer

Strategic Outcome

An electoral process that contributes to fairness, transparency and accessibility for all participants in accordance with the legislative framework.

Program Activity Descriptions

Elections

As an independent agency of Parliament, the Office of the Chief Electoral Officer of Canada administers the federal electoral system within the following legislative framework:

- *Canada Elections Act* – Exercise of general direction and supervision over the administrative conduct of elections, including: the training of federal returning officers; the revision of the boundaries of polling divisions; the acquisition of election material and supplies for transmission to returning officers when required; the issuing of directives and provision of guidelines to political entities; enforcement of all provisions of the Act; and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act. Management of Headquarters operations and of the statutory functions assigned to the Chief Electoral Officer outside of the electoral period. These include the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers and political entities and the payments of all administrative and statutory accounts.
- *Electoral Boundaries Readjustment Act* – Provision to the ten electoral boundaries commissions of the number of members of the House of Commons to be assigned to each province. Provision of the necessary statistics, maps and other documentation to the

ten commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the ten commissions.

- *Canada Elections Act* as adapted for the purposes of a Referendum – Exercise of general direction and supervision over the administrative conduct of a referendum, including the training of federal returning officers, the revision of the boundaries of polling divisions, and the acquisition of referendum material and supplies for transmission to returning officers. When required, issue of directives and provision of guidelines to referendum committees, enforcement of all provisions of the Act and the making of statutory payments to referendum officers where specified by the Act.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of the Commissioner of Official Languages

Strategic Outcome

Canadian's right under the Official Languages Act are protected and are respected by federal institutions and other organizations subject to the Act; and linguistic duality is promoted in Canadian society.

Program Activity Descriptions

Promotion through policy and communications

Through this program activity, the Office of the Commissioner of Official Languages (OCOL) works with Parliamentarians, federal institutions and other organizations subject to the *Official Languages Act*, official language communities and the Canadian public in promoting linguistic duality. OCOL builds links between federal institutions, official language communities and the different levels of government to help them better understand the needs of official language communities, the importance of bilingualism and the value of respecting Canada's linguistic duality. In order to fulfill its promotion role, OCOL conducts research, studies and public awareness activities as well as intervenes with senior federal officials so that they instill a change in culture to fully integrate linguistic duality in their organizations.

Protection through compliance assurance

Through this program activity, the OCOL investigates complaints filed by citizens who believe their language rights have not been respected, evaluates compliance with the *Official Languages Act* by federal institutions and other organizations subject to the Act through performance measurements and audits, and intervenes proactively to prevent non-compliance with the Act. As well, the Office may intervene before the courts in cases that deal with non-compliance to the Official Languages Act.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Public Appointments Commission Secretariat

Strategic Outcome

To ensure fair and competency-based processes are in place for the recruitment and selection of qualified individuals for Governor-in-Council appointments across agencies, boards, commissions and Crown corporations.

Program Activity Descriptions

Oversight of the Governor-in-Council appointments

This covers the activities relating to and including support to develop and establish a code of practice for appointments by the Governor in Council and ministers to agencies, boards, commissions and Crown corporations; oversee, review and report on the selection process for appointments and reappointments by the

Governor in Council to agencies, boards, commissions and Crown corporations, and to ensure that every such process is widely made public and conducted in a fair, open and transparent manner and that the appointments are based on merit; evaluate and approve the selection processes proposed by ministers to fill vacancies and determine reappointments within their portfolios, monitor and review those processes and ensure that they are implemented as approved; audit appointment policies and practices in order to determine whether the code of practice is being observed; report publicly on compliance with the code of practice; and provide public education and training of public servants involved in appointments and reappointments processes regarding the code of practice.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Security Intelligence Review Committee

Strategic Outcome

The Canadian Security Intelligence Service (CSIS) performs its duties and functions in accordance with the law, policy and Ministerial direction.

Program Activity Descriptions

Reviews

Conduct reviews of CSIS's duties and functions to examine questions of appropriateness, adequacy and effectiveness and ensure that CSIS is acting lawfully. Develop research plans to identify reviews to be conducted throughout the year. Through a comprehensive and multifaceted program of research, examine various aspects of CSIS's operations and activities to prepare a retrospective analysis for the Committee's approval. Each review assesses CSIS's performance and may include findings and non-binding recommendations. These reviews are submitted to the Director of CSIS, the Inspector General, CSIS and in special circumstances, the Minister of Public Safety. A declassified summary is included in the Security Intelligence Review Committee's Annual Report. The objective is to provide Parliament and Canadians with "snapshots" of past CSIS operations which over time, provide a comprehensive picture of CSIS's performance.

Complaints

Receive and inquire into complaints about CSIS brought by individuals or groups, as an independent, quasi-judicial administrative tribunal. Complaints may concern an "act or thing" done by CSIS; denials of security clearances; referrals from the Canadian Human Rights Commission; Minister's reports with the respect to the *Citizenship Act*; and complaints concerning an

act or thing done by CSIS in relation to Transport Canada's Passenger Protect Program and Marine Transportation Security Clearance Program. After accepting jurisdiction, the Committee conducts pre-hearing conferences, presides over complaints hearings and prepares complaints reports which include findings and non-binding recommendations. These reports are submitted to the Minister of Public Safety, the Director of CSIS and a vetted version is provided to the complainant. A declassified summary is included in the Security Intelligence Review Committee's Annual Report. The Committee's decisions are intended to provide a fair and timely resolution of complaints and are subject to judicial review by the Federal Court of Canada.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	115,611,429	...	...	115,611,429	1	Program expenditures			
...	...	9,834,482	...	9,834,482	1a	Program expenditures			
...	...	17,170,875	...	17,170,875	1b	Program expenditures			
...	...	1	...	1	1c	Transfer of \$45,000 from Foreign Affairs and International Trade Vote 25			
...	...	...	45,000	45,000		Transfer from: Vote 25 (Foreign Affairs and International Trade)			
...	...	...	2,500,006	2,500,006		TB Vote 15 ⁽¹⁾			
...	...	...	5,441,715	5,441,715		TB Vote 25 ⁽¹⁾			
...	...	...	3,455,513	3,455,513		TB Vote 30 ⁽¹⁾			
...	...	...	(214,500)	(214,500)		Transfer to: Vote 1 (Foreign Affairs and International trade)			
...	...	...	(3,617)	(3,617)		Vote 1 (Treasury Board)			
...	115,611,429	27,005,358	11,224,117	153,840,904		Total—Vote 1	142,127,676	11,713,228	...
...	12,774,037	...	3,295,566	16,069,603	(S)	Contributions to employee benefit plans	16,069,603	...	135,510,070
...	161,522	...	(1,669)	159,853	(S)	Prime Minister—Salary and motor car allowance	159,853	...	13,342,853
...	78,422	...	(784)	77,638	(S)	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie—Salary and motor car allowance	77,638	...	157,522
...	78,422	...	(800)	77,622	(S)	Leader of the Government in the Senate—Salary and motor car allowance	77,622	...	76,522
...	78,422	...	(784)	77,638	(S)	Leader of the Government in the House of Commons—Salary and motor car allowance	77,638	...	76,522
...	...	2,000	122	2,122	(S)	Minister of State and Chief Government Whip—Motor car allowance	2,122	...	76,791
...	...	2,000	122	2,122	(S)	Minister of State (Democratic Reform)—Motor car allowance	2,122	...	29,903
7,053	...	...	6,817	13,870	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,053	...	24,446
...	...	...	...	...		Appropriations not required for the current year	...	...	6,817
7,053	128,782,254	27,009,358	14,522,707	170,321,372		Total Department—Budgetary	158,601,327	11,713,228	6,817
Canadian Intergovernmental Conference Secretariat									
...	6,095,252	...	...	6,095,252	5	Program expenditures			149,328,869

...	...	...	65,672	65,672	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	303,750	303,750	TB Vote 25 ⁽¹⁾				
...	...	...	21,409	21,409	TB Vote 30 ⁽¹⁾				
...	6,095,252	...	390,831	6,486,083	Total—Vote 5	4,737,988	1,748,095	...	5,013,858
...	429,633	...	(25,592)	404,041	(S) Contributions to employee benefit plans	404,041	...	...	398,268
...	6,524,885	...	365,239	6,890,124	Total Agency—Budgetary	5,142,029	1,748,095	...	5,412,126
Canadian Transportation Accident Investigation and Safety Board									
...	25,634,509	...	...	25,634,509	10 Program expenditures				
...	...	...	1,645,626	1,645,626	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	663,661	663,661	TB Vote 25 ⁽¹⁾				
...	...	...	670,871	670,871	TB Vote 30 ⁽¹⁾				
...	25,634,509	...	2,980,158	28,614,667	Total—Vote 10	27,735,527	879,140	...	28,250,817
...	3,309,476	...	370,976	3,680,452	(S) Contributions to employee benefit plans	3,680,452	...	...	3,318,933
3,714	...	...	16,146	19,860	(S) Spending of proceeds from the disposal of surplus Crown assets	19,379	...	481	15,282
...	...	...	13,880	13,880	(S) Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	13,880	...	...	18,887
3,714	28,943,985	...	3,381,160	32,328,859	Total Agency—Budgetary	31,449,238	879,140	481	31,603,919
Chief Electoral Officer									
...	27,396,815	...	...	27,396,815	15 Program expenditures				
...	...	...	1,544,281	1,544,281	Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	1,103,100	1,103,100	TB Vote 25 ⁽¹⁾				
...	...	...	843,635	843,635	TB Vote 30 ⁽¹⁾				
...	...	...	(1,637)	(1,637)	Transfer to Vote 1 (Treasury Board)				
...	27,396,815	...	3,489,379	30,886,194	Total—Vote 15	26,746,023	4,140,171	...	23,738,192
...	4,657,459	...	1,536,661	6,194,120	(S) Contributions to employee benefit plans	6,194,120	...	...	5,816,350
...	87,315,500	25,000,000	(7,800,271)	104,515,229	(S) Expenses of elections (<i>Canada Elections Act</i> , <i>Northwest Territories Elections Act</i> , and the <i>Electoral Boundaries Readjustment Act</i>)	104,515,229	...	...	325,344,029
...	265,300	...	33,671	298,971	(S) Salary of the Chief Electoral Officer	298,971	...	...	265,292
...	...	...	7,435	7,435	(S) Spending of proceeds from the disposal of surplus Crown assets	7,434	...	1	313
...	...	...	34	34	(S) Collection agency fees	34	...	...	...
...	119,635,074	25,000,000	(2,733,091)	141,901,983	Total Agency—Budgetary	137,761,811	4,140,171	1	355,164,176
Office of the Commissioner of Official Languages									
...	17,848,782	...	...	17,848,782	20 Program expenditures				
...	...	1	...	1	20b Transfer of \$40,000 from Canadian Heritage Vote 1				
...	...	...	40,000	40,000	Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	583,008	583,008	TB Vote 15 ⁽¹⁾				
...	...	...	888,200	888,200	TB Vote 25 ⁽¹⁾				
...	...	...	616,952	616,952	TB Vote 30 ⁽¹⁾				
...	17,848,782	1	2,128,160	19,976,943	Total—Vote 20	18,978,549	998,394	...	19,173,194

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	2,086,713	...	220,584	2,307,297	(S)	Contributions to employee benefit plans	2,307,297	...	...	1,993,560
211	...	...	...	211	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	211	...	...
211	19,935,495	1	2,348,744	22,284,451		Total Agency—Budgetary	21,285,846	998,605	...	21,166,754
						Public Appointments Commission Secretariat				
...	945,000	...	...	945,000	25	Program expenditures				
...	...	...	47,250	47,250		Transfer from TB Vote 25 ⁽¹⁾				
...	945,000	...	47,250	992,250		Total—Vote 25	264,493	727,757	...	302,864
...	118,490	...	(92,401)	26,089	(S)	Contributions to employee benefit plans	26,089	...	...	43,868
...	1,063,490	...	(45,151)	1,018,339		Total Agency—Budgetary	290,582	727,757	...	346,732
						Security Intelligence Review Committee				
...	2,648,846	...	...	2,648,846	30	Program expenditures				
...	...	...	89,240	89,240		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	131,850	131,850		TB Vote 25 ⁽¹⁾				
...	...	...	29,996	29,996		TB Vote 30 ⁽¹⁾				
...	2,648,846	...	251,086	2,899,932		Total—Vote 30	2,123,008	776,924	...	2,214,591
...	277,074	...	(45,472)	231,602	(S)	Contributions to employee benefit plans	231,602	...	...	184,147
...	2,925,920	...	205,614	3,131,534		Total Agency—Budgetary	2,354,610	776,924	...	2,398,738
10,978	307,811,103	52,009,359	18,045,222	377,876,662		Total Ministry—Budgetary	356,885,443	20,983,920	7,299	565,421,314

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Provide professional, non-partisan policy advice and support to the Prime Minister and Portfolio Ministers	72,036,921	67,620,922	...	...	...	...	...	...	...	...	72,036,921	67,620,922
Internal services	64,098,178	59,218,384	...	...	...	...	...	...	...	...	64,098,178	59,218,384
Provide policy advice and secretariat support to Cabinet and Cabinet committees	16,772,324	16,458,690	...	...	...	...	...	...	...	...	16,772,324	16,458,690
Provide overall leadership and direction to the Public Service in support of the Government's agenda	3,682,614	3,573,323	...	...	...	...	...	...	...	...	3,682,614	3,573,323
Provide commissions of inquiry with financial and administrative support	13,554,391	11,578,644	...	...	176,944	151,364	...	...	...	...	13,731,335	11,730,008
Total Department—Budgetary	170,144,428	158,449,963	...	...	176,944	151,364	...	...	...	...	170,321,372	158,601,327
Canadian Intergovernmental Conference Secretariat												
Conference services	4,551,321	3,043,113	...	...	...	...	...	...	...	...	4,551,321	3,043,113
Internal services	2,338,803	2,098,916	...	...	...	...	...	...	...	...	2,338,803	2,098,916
Total Agency—Budgetary	6,890,124	5,142,029	...	...	...	...	...	...	...	...	6,890,124	5,142,029
Canadian Transportation Accident Investigation and Safety Board												
Air investigations	13,969,346	13,589,260	...	...	...	...	...	...	...	...	13,969,346	13,589,260
Internal services	7,008,559	6,817,867	...	...	...	...	...	...	...	...	7,008,559	6,817,867
Marine investigations	5,655,771	5,501,886	...	...	...	...	...	...	...	...	5,655,771	5,501,886
Rail investigations	5,233,540	5,091,143	...	...	...	...	...	...	...	...	5,233,540	5,091,143
Pipeline investigations	461,643	449,082	...	...	...	...	...	...	...	...	461,643	449,082
Total Agency—Budgetary	32,328,859	31,449,238	...	...	...	...	...	...	...	...	32,328,859	31,449,238
Chief Electoral Officer												
Elections	71,730,375	69,130,347	...	...	27,184,375	27,184,375	...	...	...	...	98,914,750	96,314,722
Internal services	42,987,233	41,447,089	...	...	...	...	...	...	...	...	42,987,233	41,447,089
Total Agency—Budgetary	114,717,608	110,577,436	...	...	27,184,375	27,184,375	...	...	...	...	141,901,983	137,761,811

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Commissioner of Official Languages												
Promotion through policy and communications	7,611,948	7,259,903	...	...	...	...	...	...	...	...	7,611,948	7,259,903
Protection through compliance assurance	7,284,648	6,466,360	...	...	...	...	...	...	...	...	7,284,648	6,466,360
Internal services	7,387,855	7,559,583	...	...	...	...	...	...	...	...	7,387,855	7,559,583
Total Agency—Budgetary	22,284,451	21,285,846	...	...	...	...	...	...	...	...	22,284,451	21,285,846
Public Appointments Commission Secretariat												
Oversight of the Governor-in-Council appointments	918,339	238,107	...	...	...	...	...	...	...	...	918,339	238,107
Internal services	100,000	52,475	...	...	...	...	...	...	...	...	100,000	52,475
Total Agency—Budgetary	1,018,339	290,582	...	...	...	...	...	...	...	...	1,018,339	290,582
Security Intelligence Review Committee												
Reviews	1,621,279	835,952	...	...	...	...	...	...	...	...	1,621,279	835,952
Internal services	866,892	941,432	...	...	...	...	...	...	...	...	866,892	941,432
Complaints	643,363	577,226	...	...	...	...	...	...	...	...	643,363	577,226
Total Agency—Budgetary	3,131,534	2,354,610	...	...	...	...	...	...	...	...	3,131,534	2,354,610
Total Ministry— Budgetary	350,515,343	329,549,704	...	...	27,361,319	27,335,739	...	...	...	...	377,876,662	356,885,443

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Contributions									
...	...	30,625	...	30,625	Commission of inquiry into the investigation of the bombing of Air India Flight 182: funding for families, parties and intervenors	5,045	25,580	...	112,995
...	...	25,000	16,319	41,319	Commission of inquiry into certain allegations respecting business and financial dealings between Karlheinz Schreiber and The Right Honourable Brian Mulroney: funding for parties and intervenors	41,319	...	...	24,603
...	...	...	105,000	105,000	Contribution Program for the Commission of Inquiry into the Decline of Sockeye Salmon in the Fraser River	105,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	226,767
...	...	55,625	121,319	176,944	Total Department	151,364	25,580	...	364,365
Chief Electoral Officer									
Other transfer payments									
...	29,000,000	(529,951)	(266,080)	28,203,969	(S) Allowance to registered political parties (political financing provision under the <i>Canada Elections Act</i>)	28,203,969	...	...	28,976,113
...	...	327,450	171,233	498,683	(S) Reimbursement of election expenses for the October 2009 by-elections, political financing provision under the <i>Canada Elections Act</i>	498,683	...	...	...
...	...	...	(1,518,277)	(1,518,277)	(S) Reimbursement of eligible election expenses of other general elections and by-elections, to eligible political parties and candidates	(1,518,277)	...	...	819,093
...	...	...	...	...	Items not required for the current year	...	...	...	57,347,006
...	29,000,000	(202,501)	(1,613,124)	27,184,375	Total—Other transfer payments	27,184,375	...	...	87,142,212
...	29,000,000	(202,501)	(1,613,124)	27,184,375	Total Agency	27,184,375	...	...	87,142,212
...	29,000,000	(146,876)	(1,491,805)	27,361,319	Total Ministry	27,335,739	25,580	...	87,506,577

(S) Statutory transfer payment.

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department					
Other revenues—			Sales of goods and services—		
Refunds of previous years' expenditures—			Other fees and charges—		
Salaries	71,328	53,666	Access to information program—Fees	1,031	687
Purchase of goods and services	65,331	8,262	Section 29.1 of the <i>Financial Administration Act</i> —		
Adjustments to prior year's payables	1,044,827	1,216,795	Repayment by provinces for various investigations	12,850	...
				13,881	687
	1,181,486	1,278,723			
			Proceeds from the disposal of surplus Crown assets	16,146	18,996
Proceeds from the disposal of surplus Crown assets	6,817	7,053			
			Miscellaneous revenues	...	20,000
Miscellaneous revenues—			Total Agency	159,918	41,358
Sale of statutory instruments pursuant to the <i>Statutory Instruments Act</i>	437	808			
Proceeds from sales	...	2,753	Chief Electoral Officer		
Revenues pursuant to the <i>Access to Information Act</i> and <i>Privacy Act</i>	3,113	3,648	Other revenues—		
Gain on foreign exchange	659	1,516	Refunds of previous years' expenditures—		
Sundries	11	1,501	Adjustments to prior year's payables	53,719	(14,037)
	4,220	10,226	Proceeds from the disposal of surplus Crown assets	7,435	313
			Miscellaneous revenues	64,682	4,235
Total Department	1,192,523	1,296,002	Total Agency	125,836	(9,489)
Canadian Intergovernmental Conference Secretariat			Office of the Commissioner of Official Languages		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	67,188	...	Refunds of previous years' expenditures	2,815	2,485
Adjustments to prior year's payables	22,116	...	Adjustments to prior year's payables	10,012	1,409
	89,304	...		12,827	3,894
			Sales of goods and services—		
Miscellaneous revenues—			Sales of goods and information products	40	120
Provincial government contributions	1,033,936	1,081,900	Proceeds from the disposal of surplus Crown assets	...	211
Sundries	24	113			
	1,033,960	1,082,013	Total Agency	12,867	4,225
Total Agency	1,123,264	1,082,013			
			Security Intelligence Review Committee		
Canadian Transportation Accident Investigation and Safety Board			Other revenues—		
Other revenues—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures	...	175
Refunds of previous years' expenditures	920	428	Purchase of goods and services	...	207
Adjustments to prior year's payables	128,971	1,247	Adjustments to prior year's payables	23,914	5,428
	129,891	1,675	Total Agency	23,914	5,810

Revenues—Concluded

	Current year	Previous year
	\$	\$
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	1,491,141	1,276,065
Sales of goods and services	13,921	807
Proceeds from the disposal of surplus Crown assets	30,398	26,573
Miscellaneous revenues	1,102,862	1,116,474
Total Ministry	2,638,322	2,419,919

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SECTION 22

2009-2010

PUBLIC ACCOUNTS OF CANADA

Public Safety and Emergency Preparedness

Department

Canada Border Services Agency

Canadian Security Intelligence Service

Correctional Service

National Parole Board

Office of the Correctional Investigator

Royal Canadian Mounted Police

**Royal Canadian Mounted Police External
Review Committee**

**Royal Canadian Mounted Police Public
Complaints Commission**

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Details of spendable amounts	22.20
Revenues	22.21

Department**Strategic Outcome**

A safe and resilient Canada.

Program Activity Descriptions*Emergency management*

Emergency Management addresses all hazards (natural, technological and human-induced) through the development of an integrated emergency management system, legislation and national strategies, as well as training and standards which protect Canada and Canadians. This program activity aims to achieve effective policy and program coordination and delivery across the four pillars of emergency management: prevention/mitigation, preparedness, response and recovery through a close relationship with international counterparts, federal departments, provinces, territories, the first responder community and industry.

Law enforcement

This program activity provides leadership to the Canadian law enforcement community on strategic national and international responses to crime and disorder by contributing to the development of appropriate law enforcement policies with a view to addressing evolving threats to maintain public order and security. In addition, on-reserve provincial policing services are enhanced through funding for dedicated on-reserve policing services.

Crime prevention

The Crime Prevention program activity encompasses a wide range of funding activities designed to reduce the likelihood of criminality. This program activity, in close collaboration with partners in the provinces and

territories, builds programs that are specific and appropriate to regions and communities. It provides communities with tools, knowledge and support to implement prevention programs at the local level.

Corrections

This program activity develops legislation and policies governing corrections, conditional release, and related criminal justice issues. It also develops and implements innovative approaches to community justice and provides research expertise and resources to both the corrections community and the public.

National security

This program activity develops and coordinates policy to define and advance Canada's national security objectives. It seeks to enhance national security in a manner that respects and protects human rights. These efforts are pursued with key federal, domestic and international partners.

Interoperability

This program activity aims to implement a blueprint for addressing information-sharing and technical interface challenges, thus enhancing information-sharing among federal departments and agencies engaged in protecting public safety and security. While safe-guarding the privacy rights of individuals, this program engages in maximizing information-sharing opportunities with others and minimizing security risks to Canadians.

Border management

This program activity provides federal policy leadership and coordination on a variety of border issues such as customs/immigration enforcement and cross-border law enforcement, so as to ensure that security objectives are achieved in a manner that facilitates the flow

of legitimate trade and travel. It also contributes to the effective management of the Canada-United States border agenda.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canada Border Services Agency**Strategic Outcome**

Canada's population is safe and secure from border-related risks.

Program Activity Descriptions*Enforcement program*

The Enforcement Program ensures the safety and security of Canada's population. Working closely with the

Risk Assessment Program, the Enforcement Program ensures that appropriate enforcement actions are taken against travellers and goods which are non-compliant with border-related legislation and regulations.

At ports of entry, these actions include detaining and reporting non-Canadians who are inadmissible under the *Immigration and Refugee Protection Act*. CBSA's Border Services Officers at ports of entry also detain, seize, and impose administrative monetary penalties on goods which are non-compliant with the *Customs Act* or other Canadian legislation and regulations.

At inland enforcement offices, CBSA's officials seek to locate, detain, and remove those inadmissible persons who do not have a legal right to remain in Canada. This activity is essential to the integrity of Canada's immigration and refugee programs.

In addition, CBSA's officials at NHQ and in the regions carry out criminal investigations of offences against border-related legislation.

Risk assessment program

The Risk Assessment Program "pushes the border out" by seeking to identify high risk travellers and goods as early as possible before their arrival at Canada's borders. It is an essential element in preserving the safety and security of Canada's population.

The program assesses information from a wide range of sources to support decisions on visa applicants at overseas missions. CBSA officials also assist local authorities in screening irregular migrants and cargo at ports of embarkation and, where possible, preventing their departure. At the National Risk Assessment Centre, CBSA uses advance passenger and cargo information from carriers, importers, exporters, and other partners to identify high risk travellers and goods prior to arrival.

Once identified, high-risk travellers or goods are flagged for closer examination and possible enforcement action at a Canadian port of entry. In this manner,

the Risk Assessment Program and the Enforcement Program work closely together to preserve the security of Canada's borders.

Strategic Outcome

Legitimate travelers and goods move freely and lawfully across our borders.

Program Activity Descriptions

Conventional border program

The Conventional Border Program allows for the admissibility of legitimate travellers (e.g. visitors, students, workers, immigrants and refugees) and goods (both of whom are not participants in a facilitation program) into and out of Canada thereby contributing to a strong Canadian economy through the tourism and business sectors. The program ensures the border remains open and allows the free movement of lawful travellers and goods. Travellers presenting themselves at the border are examined by Border Services Officers to determine if they and their accompanying goods meet all the requirements of applicable legislation and regulations. Examinations may include the questioning of the traveller, a search of the traveller and any accompanying goods, the gathering of information on goods to follow, the assessment of taxes and duties, the querying of databases (criminal, immigration and customs) and the issuance of a document(s) (e.g. temporary resident permit). Once the traveller and accompanying goods are deemed admissible and any duties and taxes have been paid, the traveller is allowed into Canada without further delay. By minimizing unnecessary delays at the border, this program contributes to the economy through the tourism and business sector (e.g. temporary foreign workers). Commercial goods, and goods to follow, are examined by Border Services Officers upon arrival in, or prior to departure from, Canada to determine if they meet all the requirements of applicable legislation and regulations. Examinations may include a physical examination of all the goods in a

shipment or a sample of the goods in the shipment and the determination and verification of a particular shipment, transporter, importer or exporter through the review of accompanying documentation. Once the commercial goods have been verified the goods are released and are allowed to move across the border without further delay. By minimizing unnecessary delays at the border, this program contributes to creating a stronger and more prosperous North America by allowing commercial goods to move freely across the border.

Trade program

The Trade Program ensures that the Canadian economy and business community gains maximum benefits from the administration of international & regional trade agreements, and domestic legislation governing trade in commercial goods. In this context, the CBSA is responsible for the development and administration of rules, policies, programs and activities that govern the trade-related aspects (Origin, Valuation, Anti-dumping and Countervailing, Tariff and Trade Incentives) of the movement of goods into Canada.

Guided by these rules, policies and programs, importers must account for imported goods indicating what the imported goods are (tariff), where they come from (origin), how much they are worth (valuation), what duties and taxes are payable, if and how much anti-dumping and countervailing duties are payable, and whether duties can be relieved, remitted or deferred (tariff & trade incentives). Based on risk, the CBSA ensures importer compliance with trade requirements by conducting verification activities to ensure the proper collection of duties and taxes as set by Parliament; uphold the integrity of trade agreements; provide protection to Canadian industries; and ensure the integrity of trade data.

Facilitated border program

The Facilitated Border Program facilitates border crossing for pre-approved low risk travellers, importers, carriers and goods in Canada and between Canada and the United States by providing for a faster and more effective means of clearing the border. The purpose of the program is to provide low-risk travellers and goods with alternative means of crossing the border thereby contributing to effective border management (reduced waiting times and traffic congestion) and strengthening the Canadian economy through the business and tourism sectors. Travellers and drivers wishing to participate in the program must be either citizens or permanent residents of Canada or the United States, undergo rigorous background checks (by Canada and the United States through the use of security-related databases – criminal, immigration and customs) and are subject to personal interviews (by Canada and the United States, as necessary) to determine if they meet the eligibility requirements before being granted membership. Carriers wishing to participate must meet the requirements including having a history of transporting goods to Canada and being without contraband or major commercial infractions. The participants must also comply with the requirements of the *Immigration and Refugee Protection Act and Regulations*, the *Customs Act and Regulations* and any other law and regulation enforced by the CBSA and U.S. counterparts. This ensures that only low risk travellers, importers, carriers and goods are extended program privileges. Approved travellers use automated self-serve kiosks at participating airports, dedicated lanes at land border sites and report to border officials by phone for entry at participating marine ports. This allows participants in the program to clear the border with minimal delays. Examples of initiatives that support the expedited clearance of travellers include NEXUS and CANPASS. Examples of initiatives that support the expedited clearance of importers, carriers and goods include Free and Secure Trade (FAST), Customs Self

Assessment (CSA), Partners in Protection (PIP) and the Commercial Driver Registration Program (CDRP).

Recourse program

The Recourse Program provides the business community and individuals with an accessible redress process that ensures a fair and impartial review of decisions and actions taken in support of border services legislation.

Through the fair, transparent and timely review of trade program decisions and enforcement related actions, the Recourse Program ensures that the actions taken by CBSA officials accurately reflect CBSA policies, guidelines and legislation and contributes to the security, protection and economic prosperity of Canada. In addition, the Recourse Program manages any further appeals of recourse decisions to the Canadian International Trade Tribunal and the courts.

Recourse is also responsible for the management of Canadian Human Rights Commission (CHRC) cases involving allegations of discrimination from the public regarding the services provided by the CBSA.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and

Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canadian Security Intelligence Service

Strategic Outcome

Actionable intelligence on threats arising from terrorism, espionage and foreign interference is used to protect Canadian national security interests.

Program Activity Descriptions

Intelligence program

This program includes the collection, processing and analysis of information and intelligence, respecting activities that may be suspected of constituting threats to the security of Canada and safety of Canadians and, in relation thereto, reporting and advising the Government of Canada. In accordance with *Canadian Security Intelligence Service Act*, s.16, in supporting the missions of National Defence and Foreign Affairs, this intelligence program also provides assistance to the Minister of National Defence and the Minister of Foreign Affairs, within Canada, in the collection of information or intelligence.

Security screening program

The Security Screening program is one of the main responsibilities of CSIS and among its most visible functions. The goals of the Security Screening program are to prevent non-Canadians who pose security concerns or risks from entering or receiving permanent residence in Canada and to prevent anyone of concern from gaining access to sensitive government assets, locations or information. Through its foreign offices in Canadian missions abroad, CSIS performs in-depth examina-

tions of applicants and prospective immigrants whose backgrounds present security concerns. CSIS also provides security assessments on behalf of all federal government departments and agencies (except the Royal Canadian Mounted Police (RCMP)) as part of the Government Security Policy (GSP). Security Assessments fall into the following program activities: Government Screening, Sensitive Sites Screening, Foreign Screening, Immigration and Citizenship Screening, and Refugee Screening.

Correctional Service

Strategic Outcome

The custody, correctional interventions, and supervision of offenders, in communities and institutions, contributes to public safety.

Program Activity Descriptions

Custody

This program activity ensures that offenders are provided with reasonable, safe, secure and human custody while serving their sentence. This program activity provides much of the day-to-day needs for offenders in custody including a wide range of activities that address health and safety issues as well as provide basics such as food, clothing, mental health services, and physical health care. It also includes security measures within institutions including drug interdiction, and appropriate control practices to prevent incidents.

Correctional interventions

The Correctional Interventions program activity, which occurs in both institutions and communities, are

necessary to help bring positive changes in behavior and to successfully reintegrate offenders. This program activity aims to address problems that are directly related to offenders' criminal behavior and that interfere with their ability to function as law-abiding members of society.

Community supervision

The Community Supervision Program ensures eligible offenders are safely reintegrated into communities through the provision of housing and health services, where required, as well as staff supervision for the duration of the offenders sentence. The expected results for this program activity are offenders who are reintegrated into the community as law-abiding citizens while maintaining a level of supervision, which contributes to public safety.

CORCAN (SOA)

CORCAN is a Special Operating Agency of Correctional Service Canada that employs federal offenders for its workforce and, in doing so, provides them with working skills and working habits necessary to compete in the workforce once released from federal custody.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organi-

zation. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

National Parole Board

Strategic Outcome

Conditional release and pardon decisions and decision processes that safeguard Canadian communities.

Program Activity Descriptions

Conditional release decisions

This program activity aims to ensure public safety by providing quality decisions on the timing and conditions of release of offenders into the community. Through this program activity, NPB provides timely, accurate information for Board member decision-making and develops effective training and policies that are essential tools for the quality risk assessment and decision-making. Effectiveness is assessed through the monitoring of the outcomes for offenders released on parole.

Conditional release openness and accountability

This program activity is designed to ensure that NPB operates in an open and accountable manner, consistent with the provisions of the *Corrections and Conditional Release Act*. Therefore this program activity consists of the provision of information for victims of crime; assistance for observers at hearings and those who seek access to the National Parole Board's decision registry;

dissemination of public information; encouragement of citizen engagement; investigation of tragic incidents in the community; as well as performance monitoring and reporting on conditional release decision processes. Results for this program activity are assessed by monitoring the timeliness of information shared and selected surveys of those who receive information and assistance from the National Parole Board.

Pardon decisions/clemency recommendations

This program activity is designed to support rehabilitation and community reintegration by providing quality pardon decisions and clemency recommendations. In support of quality decisions and recommendations, NPB screens applications for eligibility and completeness, collects appropriate information for decision-making and develops policy to guide decision processes. The results of this program are assessed through ongoing review of the average time required to process pardon applications, and the rates of revocation of pardons granted.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that

apply across an organization and not to those provided specifically to a program.

Office of the Correctional Investigator

Strategic Outcome

The problems of offenders in the federal correctional system are identified and addressed in a timely and reasonable fashion.

Program Activity Descriptions

Ombudsman for federal offenders

Through this program activity, the Office of the Correctional Investigator (OCI) conducts investigations of individual offender complaints regarding acts, omissions, decisions and recommendations of the Correctional Service of Canada (CSC). It also has a responsibility to review and make recommendations on CSC's policies and procedures associated with the areas of individual complaints, to ensure that systemic areas of complaint are identified and appropriately addressed, and to review all Section 19 investigations performed by CSC following the death of or serious injury to an inmate.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services;

Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Royal Canadian Mounted Police

Strategic Outcome

Quality federal policing.

Program Activity Descriptions

Federal and international operations

Provides policing, law enforcement, investigative and protective services to the federal government, its departments and agencies and to Canadians.

Protective policing services

Directs the planning, implementation, administration and monitoring of the RCMP National Protective Security Program including the protection of dignitaries, the security of major events and of special initiatives including Prime Minister-led summits of an international nature.

Strategic Outcome

Quality contract policing.

Program Activity Descriptions

Community, contract and aboriginal policing

Contributes to safe homes and safe communities by providing police services to diverse communities in eight provinces (with the exception of Ontario and

Quebec) and three territories through cost-shared policing service agreements with federal, provincial, territorial, municipal and aboriginal governments.

Strategic Outcome

Quality policing support services.

Program Activity Descriptions

Technical policing operations

Provides policy, advice and management to predict, research, develop and ensure the availability of technical tools and expertise to enable front line members and partners to prevent and investigate crime and enforce the law, protect against terrorism, and operate in a safe and secure environment.

National police services

Contributes to safe homes and safe communities for Canadians through the acquisition, analysis, dissemination and warehousing of law enforcement-specific applications of science and technology to all accredited Canadian law enforcement agencies.

Policing support services

Support services provided in support of the RCMP's role as a police organization.

Criminal intelligence operations

A national program for the management of criminal information and intelligence in the detection and prevention of crime of an organized, serious or national security nature in Canada, or internationally as it affects Canada.

Strategic Outcome

Payments applicable to all activities.

Program Activity Descriptions

To compensate members of the RCMP for injuries received in the performance of duty

To compensate members of the RCMP for injuries received in the performance of duty.

Pensions under the RCMP Continuation Act

Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*.

Survivor income plan

Provides benefits to survivors of members who lost their lives while on duty or as a result of a duty related incident. The benefits are similar to those available to public servants at large under the provisions of the *Government of Canada Employee Compensation Act* to which the members of the RCMP are excluded.

Strategic Outcome

Quality Firearms program and support – The risks to public safety from firearms in Canada and international communities are minimized.

Program Activity Descriptions

Firearms licensing and supporting infrastructure

Delivery of licensing activities through federal Chief Firearms Officers (CFO) operations, arrangements with other federal government departments, and the management of provincial CFO roles and relationships; operations of the Central Processing Site, the 1-800 call centre; maintenance and analysis of program performance data, management of the Program's information technology infrastructure and its interface with other databases; and support to public agencies and to law enforcement.

Firearm registration

All activities related to the processing of all firearms registration and transfer applications, including registration on import; support to public agencies and to law enforcement.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Royal Canadian Mounted Police External Review Committee

Strategic Outcome

The Royal Canadian Mounted Police External Review Committee aims to positively influence the manner in which labour relations issues are addressed within the Royal Canadian Mounted Police.

Program Activity Descriptions

Independent and impartial case review

The Royal Canadian Mounted Police External Review Committee (the Committee) can dispose of matters referred to the Committee by the Royal Canadian Mounted Police (RCMP) either on the basis of the material in the record or following a hearing. In conducting its review of matters referred to it, the Committee attempts to achieve timeliness and quality in its recommendations, and a balance amongst the many complex and different interests involved. It strives to ensure that the principles of administrative and labour law are respected and the remedial approach indicated by the *Royal Canadian Mounted Police Act* is followed. In each case, the Committee must consider the public interest and ensure that members of the RCMP are treated in a fair and equitable manner.

Outreach and information dissemination

The Committee ensures that its findings and recommendations in each case are clearly explained for the parties and the RCMP Commissioner. Summaries of the findings and recommendations in each case, as well as articles of interest on the role of the Committee, relevant legal principles and information on related issues, are distributed widely. Communication and outreach tools include: a quarterly publication (Communiqué), including the most recent case summaries, updates, and legal principles; a website with timely inclusion of publications and case summaries; the annual report and other government accountability documents; and presentations, meetings, training and other outreach activities.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Royal Canadian Mounted Police Public Complaints Commission

Strategic Outcome

RCMP members are held publicly accountable for their conduct in the performance of their duties.

Program Activity Descriptions

Civilian review of RCMP members' conduct in the performance of their duties

The Commission conducts reviews of complaints received from the public about the conduct of RCMP members in the performance of their duties. When complainants are not satisfied with the RCMP's handling of their complaints, they can request a review of their case by the Commission. In reviewing these complaints, the Commission may conduct hearings and investigations, and reports on its findings and makes recommendations to the RCMP Commissioner and Minister of Public Safety.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	137,410,011	...	...	137,410,011	1	Operating expenditures			
...	...	1,107,025	...	1,107,025	1a	Operating expenditures			
...	...	566,774	...	566,774	1b	Operating expenditures			
...	...	...	2,609,155	2,609,155		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	5,929,400	5,929,400		TB Vote 25 ⁽¹⁾			
...	...	...	2,292,103	2,292,103		TB Vote 30 ⁽¹⁾			
...	...	...	(279,900)	(279,900)		Transfer to: Vote 1 (Foreign Affairs and International Trade)			
...	...	...	(88,920)	(88,920)		Vote 1 (Transport)			
...	...	...	(4,743)	(4,743)		Vote 1 (Treasury Board)			
...	...	...	(6,026,591)	(6,026,591)		Vote 5			
...	...	...	(250,000)	(250,000)		Vote 30			
...	137,410,011	1,673,799	4,180,504	143,264,314		Total—Vote 1	135,053,889	8,210,425	...
...	271,362,822	...	...	271,362,822	5	Grants and contributions			
...	...	1,170,000	...	1,170,000	5a	Grants and contributions			
...	...	11,800,000	...	11,800,000	5b	Grants and contributions			
...	...	27,398,599	...	27,398,599	5c	Transfer of \$6,026,591 from Public Safety and Emergency Preparedness Vote 1			
...	...	...	6,026,591	6,026,591		Transfer from: Vote 1			
...	...	...	7,500,000	7,500,000		TB Vote 35 ⁽¹⁾			
...	...	...	(100,000)	(100,000)		Transfer to: Vote 10 (Foreign Affairs and International Trade)			
...	...	...	(40,401,167)	(40,401,167)		Vote 50			
...	271,362,822	40,368,599	(26,974,576)	284,756,845		Total—Vote 5	245,504,626	39,252,219	...
...	13,234,657	...	1,902,259	15,136,916	(S)	Contributions to employee benefit plans	15,136,916	...	...
...	78,422	...	(784)	77,638	(S)	Minister of Public Safety—Salary and motor car allowance	77,638	...	...
...	422,085,912	42,042,398	(20,892,597)	443,235,713		Total Department—Budgetary	395,773,069	47,462,644	...
Canada Border Services Agency									
139,911,545 ⁽²⁾	1,279,813,171	...	...	1,419,724,716	10	Operating expenditures			
...	...	8,883,336	...	8,883,336	10a	Transfer of \$1,100,269 from National Defence Vote 1			
...	...	1	...	1	10b	Transfer of \$500,000 from Transport Vote 1, and \$54,000 from National Defence Vote 5			
...	...	1	...	1	10c	Transfer of \$3,809,437 from Canada Revenue Agency Vote 1			
...	...	...	3,809,437	3,809,437		Transfer from: Vote 1 (Canada Revenue Agency)			
...	...	...	1,100,269	1,100,269		Vote 1 (National Defence)			

Ministry Summary—Continued

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	500,000	500,000					
...	...	...	54,000	54,000					
...	...	...	77,504,022	77,504,022					
...	...	...	29,629,396	29,629,396					
...	...	...	(500,000)	(500,000)					
...	...	...	(810,700)	(810,700)					
...	...	...	(61,996)	(61,996)					
...	...	...	(396,000)	(396,000)					
...	...	...	(872,031)	(872,031)					
139,911,545	1,279,813,171	8,883,338	109,956,397	1,538,564,451					
53,299,357 ⁽²⁾	56,202,000	...	...	109,501,357	15				
...	...	2,800,700	...	2,800,700	15a				
...	...	1	...	1	15c				
...	...	...	60,000	60,000					
...	...	...	872,031	872,031					
...	...	...	3,405,000	3,405,000					
53,299,357	56,202,000	2,800,701	4,337,031	116,639,089					
...	147,013,748	...	35,087,925	182,101,673	(S)				
149,555	...	...	190,966	340,521	(S)				
...	...	...	59,145	59,145	(S)				
...	...	...	481	481	(S)				
...					
193,360,457 ⁽²⁾	1,483,028,919	11,684,039	149,631,945	1,837,705,360					
Total Agency—Budgetary						1,641,044,212	38,539,528	158,121,620	1,647,636,054
Canadian Security Intelligence Service									
...	418,021,761	...	...	418,021,761	20				
...	...	7,010,836	...	7,010,836	20a				
...	...	7,055,712	...	7,055,712	20c				
...	...	...	8,288,988	8,288,988					
...	...	...	11,448,228	11,448,228					
...	...	...	(2,077,100)	(2,077,100)					
...	...	...	(7,000,000)	(7,000,000)					
...	418,021,761	14,066,548	10,660,116	442,748,425					
Total—Vote 20						425,259,211	17,489,214	...	390,914,198

...	37,421,000	...	...	37,421,000	25	Capital expenditures				
...	...	1	...	1	25c	Transfer of \$7,000,000 from Public Safety and Emergency Preparedness Vote 20				
...	...	...	7,000,000	7,000,000		Transfer from Vote 20				
...	37,421,000	1	7,000,000	44,421,001		Total—Vote 25	44,420,602	399	...	2,648,332
...	40,914,607	...	830,567	41,745,174	(S)	Contributions to employee benefit plans	41,745,174	...	...	36,309,578
1,506,850	...	...	445,302	1,952,152	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,660,372	...	291,780	646,374
...	...	...	4,559	4,559	(S)	Refunds of amounts credited to revenues in previous years	4,559	...	...	...
1,506,850	496,357,368	14,066,549	18,940,544	530,871,311		Total Agency—Budgetary	513,089,918	17,489,613	291,780	430,518,482
Correctional Service										
...	1,779,200,740	...	...	1,779,200,740	30	Operating expenditures				
...	...	22,050,971	...	22,050,971	30a	Transfer of \$250,000 from Public Safety and Emer- gency Preparedness Vote 1				
...	...	3,947,325	...	3,947,325	30b	Operating expenditures				
...	...	1	...	1	30c	Transfer of \$84,879 from Public Safety and Emer- gency Preparedness Vote 40				
...	...	...	250,000	250,000		Transfer from: Vote 1				
...	...	...	84,879	84,879		Vote 40				
...	...	...	33,068,465	33,068,465		TB Vote 15 ⁽¹⁾				
...	...	...	29,283,698	29,283,698		TB Vote 25 ⁽¹⁾				
...	...	...	32,747,633	32,747,633		TB Vote 30 ⁽¹⁾				
...	...	...	(71,370)	(71,370)		Transfer to: Vote 1 (Treasury Board)				
...	...	...	(130,000)	(130,000)		Vote 40				
...	...	...	(250,000)	(250,000)		Vote 50 (Industry)				
...	1,779,200,740	25,998,297	94,983,305	1,900,182,342		Total—Vote 30	1,843,191,433	56,990,909	...	1,827,753,689
...	230,800,000	...	...	230,800,000	35	Capital expenditures				
...	...	16,000,000	...	16,000,000	35a	Capital expenditures				
...	230,800,000	16,000,000	...	246,800,000		Total—Vote 35	200,356,601	46,443,399	...	197,992,072
...	194,516,132	...	27,181,905	221,698,037	(S)	Contributions to employee benefit plans	221,698,037	...	...	195,577,869
9,702,424	...	...	...	9,702,424	(S)	CORCAN Revolving Fund	(348,011)	...	10,050,435	8,474,593
99,573	...	...	758,248	857,821	(S)	Spending of proceeds from the disposal of surplus Crown assets	204,628	...	653,193	1,507,492
9,801,997	2,204,516,872	41,998,297	122,923,458	2,379,240,624		Total budgetary	2,265,102,688	103,434,308	10,703,628	2,231,305,715
<hr/>										
47,532	...	...	...	47,532	L14b	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account, <i>Appropriation Act No. 3, 1982-83</i> . Limit \$50,000 (Net)	533	...	46,999	(1,170)
9,801,997	2,204,516,872	41,998,297	122,923,458	2,379,240,624		Total Agency— Budgetary	2,265,102,688	103,434,308	10,703,628	2,231,305,715
47,532	...	...	...	47,532		Non-budgetary	533	...	46,999	(1,170)

Ministry Summary—Continued

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
National Parole Board									
...	41,028,885	...	...	41,028,885	40	Program expenditures			
...	...	484,500	...	484,500	40a	Program expenditures			
...	...	293,239	...	293,239	40b	Transfer of \$80,000 from Public Safety and Emergency Preparedness Vote 30			
...	...	1	...	1	40c	Transfer of \$50,000 from Public Safety and Emergency Preparedness Vote 30			
...	...	...	130,000	130,000		Transfer from: Vote 30			
...	...	...	1,231,115	1,231,115		TB Vote 15 ⁽¹⁾			
...	...	...	1,927,589	1,927,589		TB Vote 25 ⁽¹⁾			
...	...	...	1,135,590	1,135,590		TB Vote 30 ⁽¹⁾			
...	...	...	(84,879)	(84,879)		Transfer to Vote 30			
...	41,028,885	777,740	4,339,415	46,146,040		Total—Vote 40	41,431,994	4,714,046	...
...	5,149,015	...	718,109	5,867,124	(S)	Contributions to employee benefit plans	5,867,124	...	43,114,821
13,835	...	...	3,569	17,404	(S)	Spending of proceeds from the disposal of surplus Crown assets	11,013	2,822	5,400,756
13,835	46,177,900	777,740	5,061,093	52,030,568		Total Agency—Budgetary	47,310,131	4,716,868	3,569
Office of the Correctional Investigator									
...	2,821,536	...	...	2,821,536	45	Program expenditures			
...	...	78,352	...	78,352	45a	Program expenditures			
...	...	372,754	...	372,754	45b	Program expenditures			
...	...	...	77,443	77,443		Transfer from: TB Vote 15 ⁽¹⁾			
...	...	...	167,050	167,050		TB Vote 25 ⁽¹⁾			
...	...	...	156,257	156,257		TB Vote 30 ⁽¹⁾			
...	2,821,536	451,106	400,750	3,673,392		Total—Vote 45	3,595,997	77,395	...
...	354,711	...	50,984	405,695	(S)	Contributions to employee benefit plans	405,695	...	3,058,200
...	3,176,247	451,106	451,734	4,079,087		Total Agency—Budgetary	4,001,692	77,395	...
Royal Canadian Mounted Police									
...	1,814,593,835	...	...	1,814,593,835	50	Operating expenditures			
...	...	210,960,447	...	210,960,447	50a	Transfer of \$35,000,000 from Public Safety and Emergency Preparedness Vote 5, and \$2,240,286 from National Defence Vote 1			
...	...	...	...	...	50b	Transfer of \$2,700,000 from Public Safety and Emergency Preparedness Vote 5, \$9,980,000 from Public Safety and Emergency Preparedness Vote 55, \$10,138,000 from Public Works and Government			

...	...	255,764,673	...	255,764,673	50c	Services Vote 1, \$900,000 from National Defence Vote 5, \$222,750 from Transport Vote 1, and \$122,750 from Indian Affairs and Northern Development Vote 1 Transfer of \$2,701,167 from Public Safety and Emergency Preparedness Vote 5, \$69,731,625 from Public Safety and Emergency Preparedness Vote 55, and \$20,000 from National Defence Vote 5				
...	...	143,989,066	...	143,989,066		Transfer from: Vote 1 (Indian Affairs and Northern Development) Vote 1 (National Defence) Vote 1 (Public Works and Government Services) Vote 1 (Transport) Vote 5 Vote 5 (National Defence) Vote 55 TB Vote 15 ⁽¹⁾ TB Vote 25 ⁽¹⁾ TB Vote 30 ⁽¹⁾ TB Vote 35 ⁽¹⁾				
...	...	...	122,750	122,750		Transfer to: Vote 1 (Foreign Affairs and International Trade) Vote 1 (Treasury Board) Vote 25 (Environment) Vote 65				
...	...	...	2,240,286	2,240,286						
...	...	...	10,138,000	10,138,000						
...	...	...	222,750	222,750						
...	...	...	40,401,167	40,401,167						
...	...	...	920,000	920,000						
...	...	...	79,711,625	79,711,625						
...	...	...	22,524,455	22,524,455						
...	...	...	103,777,752	103,777,752						
...	...	...	63,170,482	63,170,482						
...	...	...	2,140,000	2,140,000						
...	...	...	(984,000)	(984,000)						
...	...	...	(25,522)	(25,522)						
...	...	...	(674,785)	(674,785)						
...	...	...	(480,000)	(480,000)						
...	1,814,593,835	610,714,186	323,204,960	2,748,512,981		Total—Vote 50	2,523,441,546	225,071,435	...	2,101,757,967
...	316,539,069	...	...	316,539,069	55	Capital expenditures				
...	...	12,704,275	...	12,704,275	55a	Transfer of \$47,500 from National Defence Vote 5				
...	...	37,559,657	...	37,559,657	55b	Transfer of \$850,000 from National Defence Vote 5				
...	...	...	897,500	897,500		Transfer from Vote 5 (National Defence)				
...	...	...	(79,711,625)	(79,711,625)		Transfer to Vote 50				
...	316,539,069	50,263,932	(78,814,125)	287,988,876		Total—Vote 55	252,214,455	35,774,421	...	289,150,480
...	97,123,596	...	...	97,123,596	60	Grants and contributions				
...	...	8,382,780	...	8,382,780	60b	Grants and contributions				
...	97,123,596	8,382,780	...	105,506,376		Total—Vote 60	99,431,377	6,074,999	...	89,643,724
...	51,869,391	...	32,166,535	84,035,926	(S)	Contributions to employee benefit plans	84,035,926	...	...	73,370,351
...	344,080,159	...	(14,416,224)	329,663,935	(S)	Pensions and other employee benefits—Members of the Force	329,663,935	...	...	310,993,141
...	23,000,000	(3,000,000)	(2,142,600)	17,857,400	(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	17,857,400	...	...	18,884,791
...	...	...	98,980	98,980	(S)	Refunds of amounts credited to revenues in previous years	98,980	...	...	83,285
3,912,416	...	...	5,801,973	9,714,389	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,257,824	...	4,456,565	11,765,821
3,912,416	2,647,206,050	666,360,898	265,899,499	3,583,378,863		Total Agency—Budgetary	3,312,001,443	266,920,855	4,456,565	2,895,649,560

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates								
Royal Canadian Mounted Police External Review Committee										
...	953,239	...	...	953,239	65	Program expenditures				
...	...	1	...	1	65a	Transfer of \$480,000 from Public Safety and Emergency Preparedness Vote 50				
...	...	300,752	...	300,752	65b	Program expenditures				
...	...	...	480,000	480,000		Transfer from: Vote 50				
...	...	...	30,113	30,113		TB Vote 15 ⁽¹⁾				
...	...	...	66,650	66,650		TB Vote 25 ⁽¹⁾				
...	953,239	300,753	576,763	1,830,755		Total—Vote 65	1,476,214	354,541	...	1,233,883
...	120,910	...	17,379	138,289	(S)	Contributions to employee benefit plans	138,289	...	...	159,203
...	1,074,149	300,753	594,142	1,969,044		Total Agency—Budgetary	1,614,503	354,541	...	1,393,086
Royal Canadian Mounted Police Public Complaints Commission										
...	4,655,005	...	...	4,655,005	70	Program expenditures				
...	...	2,660,673	...	2,660,673	70a	Program expenditures				
...	...	...	167,216	167,216		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	396,700	396,700		TB Vote 25 ⁽¹⁾				
...	...	...	85,820	85,820		TB Vote 30 ⁽¹⁾				
...	4,655,005	2,660,673	649,736	7,965,414		Total—Vote 70	6,947,725	1,017,689	...	7,564,584
...	526,151	...	75,625	601,776	(S)	Contributions to employee benefit plans	601,776	...	...	777,161
...	5,181,156	2,660,673	725,361	8,567,190		Total Agency—Budgetary	7,549,501	1,017,689	...	8,341,745
Total Ministry—										
208,595,555 ⁽²⁾	7,308,804,573	780,342,453	543,335,179	8,841,077,760		Budgetary	8,187,487,157	480,013,441	173,577,162	7,658,740,908
47,532	...	...	...	47,532		Non-budgetary	533	...	46,999	(1,170)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

⁽²⁾ The funds available from previous years were adjusted due to Canada Border Services Agency's 2 year appropriation.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Emergency management	47,812,395	46,318,063	...	...	109,317,000	108,645,822	...	...	...	...	157,129,395	154,963,885
Law enforcement	15,924,154	14,822,910	...	...	119,801,492	103,631,713	...	...	...	...	135,725,646	118,454,623
Crime prevention	11,859,755	10,969,138	...	...	51,174,899	29,975,712	...	...	...	...	63,034,654	40,944,850
Internal services	65,022,222	61,394,092	...	...	1,051,514	...	...	...	...	...	66,073,736	61,394,092
Corrections	4,452,987	4,511,442	...	...	3,115,690	3,061,210	...	...	...	...	7,568,677	7,572,652
National security	7,369,638	6,531,986	...	...	296,250	190,169	...	...	...	...	7,665,888	6,722,155
Interoperability	3,831,013	3,749,592	...	...	...	...	...	...	...	...	3,831,013	3,749,592
Border management	2,206,704	1,971,220	...	...	...	...	...	...	...	...	2,206,704	1,971,220
Total Department—Budgetary	158,478,868	150,268,443	...	...	284,756,845	245,504,626	...	...	...	...	443,235,713	395,773,069
Canada Border Services Agency												
Conventional border program	616,795,928	564,424,304	1,951,171	139,171	...	...	16,797,935	17,023,397	...	...	601,949,164	547,540,078
Internal services	455,437,037	602,084,531	31,705,032	32,489,957	...	...	1,875,000	...	...	...	485,267,069	634,574,488
Enforcement program	318,976,978	215,334,009	79,686,855	...	...	...	...	225,812	...	...	398,663,833	215,108,197
Risk assessment program	243,471,131	131,929,514	2,356,502	...	...	...	...	...	...	...	245,827,633	131,929,514
Trade program	51,642,306	70,252,619	...	...	...	...	...	...	...	...	51,642,306	70,252,619
Facilitated border program	45,852,198	37,393,718	939,529	27,973	...	...	2,458,777	3,882,503	...	...	44,332,950	33,539,188
Recourse program	10,022,405	8,100,128	...	...	...	...	...	...	...	...	10,022,405	8,100,128
Sub-total	1,742,197,983	1,629,518,823	116,639,089	32,657,101	...	...	21,131,712	21,131,712	...	...	1,837,705,360	1,641,044,212
Revenues netted against expenditures	(21,131,712)	(21,131,712)	...	...	...	...	(21,131,712)	(21,131,712)	...	...	...	...
Total Agency—Budgetary	1,721,066,271	1,608,387,111	116,639,089	32,657,101	...	...	...	...	...	...	1,837,705,360	1,641,044,212
Canadian Security Intelligence Service												
Intelligence program	431,037,076	425,719,845	42,353,165	42,199,572	...	...	...	...	...	...	473,390,241	467,919,417
Security screening program	55,413,235	42,949,471	2,067,835	2,221,030	...	...	...	...	...	...	57,481,070	45,170,501
Total Agency—Budgetary	486,450,311	468,669,316	44,421,000	44,420,602	...	...	...	...	...	...	530,871,311	513,089,918
Correctional Service												
Custody	1,342,430,516	1,114,835,356	228,740,000	169,463,217	218,000	208,691	...	...	...	...	1,571,388,516	1,284,507,264
Correctional interventions—												
Budgetary	400,629,696	415,461,754	15,149,000	...	1,269,000	1,184,374	...	...	...	...	417,047,696	416,646,128
Non-budgetary	...	...	...	...	...	...	...	...	47,532	533	47,532	533
Internal services	269,011,946	338,077,970	2,361,000	30,892,258	...	...	...	...	...	...	271,372,946	368,970,228

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Community supervision	109,036,248	195,089,733	550,000	1,126	142,794	227,420	...	...	...	...	109,729,042	195,318,279
CORCAN (SOA)	104,702,424	87,155,994	...	...	...	...	95,000,000	87,495,205	...	...	9,702,424	(339,211)
Sub-total—												
Budgetary	2,225,810,830	2,150,620,807	246,800,000	200,356,601	1,629,794	1,620,485	95,000,000	87,495,205	...	...	2,379,240,624	2,265,102,688
Non-budgetary	...	...	...	...	...	...	...	...	47,532	533	47,532	533
Revenues netted against expenditures	(95,000,000)	(87,495,205)	...	...	...	...	(95,000,000)	(87,495,205)	...	...	...	...
Total Agency—												
Budgetary	2,130,810,830	2,063,125,602	246,800,000	200,356,601	1,629,794	1,620,485	...	...	...	...	2,379,240,624	2,265,102,688
Non-budgetary	...	...	...	...	...	...	...	...	47,532	533	47,532	533
National Parole Board												
Conditional release decisions	37,478,874	34,077,933	...	...	...	...	...	...	...	...	37,478,874	34,077,933
Conditional release openness and accountability	7,283,823	6,044,525	...	...	...	...	...	...	...	...	7,283,823	6,044,525
Internal services	4,740,337	4,418,054	...	...	...	...	...	...	...	...	4,740,337	4,418,054
Pardon decisions/ clemency recommendations	2,527,534	2,769,619	...	...	...	...	...	...	...	...	2,527,534	2,769,619
Total Agency—Budgetary	52,030,568	47,310,131	...	...	...	...	...	...	...	...	52,030,568	47,310,131
Office of the Correctional Investigator												
Ombudsman for federal offenders	3,372,608	3,305,530	...	...	...	...	...	...	...	...	3,372,608	3,305,530
Internal services	706,479	696,162	...	...	...	...	...	...	...	...	706,479	696,162
Total Agency—Budgetary	4,079,087	4,001,692	...	...	...	...	...	...	...	...	4,079,087	4,001,692
Royal Canadian Mounted Police												
Internal services	624,013,885	644,908,982	148,461,363	96,643,559	31,000	...	15,000,781	8,799,120	...	...	757,505,467	732,753,421
Federal and international operations	685,316,760	614,016,830	16,629,550	28,929,202	...	...	...	...	...	...	701,946,310	642,946,032
Community, contract and aboriginal policing	2,224,613,711	2,080,530,137	95,471,963	91,008,671	519,000	175,250	1,575,296,075	1,492,272,766	...	...	745,308,599	679,441,292

Protective policing services	735,168,757	603,246,178	14,973,000	8,330,622	...	...	...	...	...	...	750,141,757	611,576,800
Technical policing operations	176,526,764	173,779,659	7,380,000	18,470,211	...	...	...	...	...	...	183,906,764	192,249,870
National police services	132,624,400	133,948,896	4,161,000	7,424,642	450,000	391,828	4,500,000	5,813,046	...	...	132,735,400	135,952,320
To compensate members of the RCMP for injuries received in the performance of duty	...	...	...	...	86,091,376	82,987,504	...	...	...	...	86,091,376	82,987,504
Firearms licensing and supporting infrastructure	47,846,436	35,154,304	...	657,375	14,487,000	13,775,092	...	...	...	...	62,333,436	49,586,771
Policing support services	61,267,889	99,114,361	...	364,645	...	...	...	129,497	...	...	61,267,889	99,349,509
Criminal intelligence operations	57,290,396	56,239,949	912,000	385,528	...	...	...	...	...	...	58,202,396	56,625,477
Firearm registration	22,154,069	8,573,344	...	...	1,300,000	...	...	...	...	...	23,454,069	8,573,344
Pensions under the <i>RCMP Continuation Act</i>	...	...	...	...	17,857,400	17,857,400	...	...	...	...	17,857,400	17,857,400
Survivor income plan	...	...	...	...	2,628,000	2,101,703	...	...	...	...	2,628,000	2,101,703
Sub-total	4,766,823,067	4,449,512,640	287,988,876	252,214,455	123,363,776	117,288,777	1,594,796,856	1,507,014,429	...	...	3,583,378,863	3,312,001,443
Revenues netted against expenditures	(1,594,796,856)	(1,507,014,429)	...	...	...	...	(1,594,796,856)	(1,507,014,429)	...	...	...	...
Total Agency—Budgetary	3,172,026,211	2,942,498,211	287,988,876	252,214,455	123,363,776	117,288,777	...	...	...	...	3,583,378,863	3,312,001,443
Royal Canadian Mounted Police External Review Committee												
Independent and impartial case review	1,575,235	1,457,203	...	...	...	...	...	...	...	...	1,575,235	1,457,203
Outreach and information dissemination	393,809	157,300	...	...	...	...	...	...	...	...	393,809	157,300
Total Agency—Budgetary	1,969,044	1,614,503	...	...	...	...	...	...	...	...	1,969,044	1,614,503
Royal Canadian Mounted Police Public Complaints Commission												
Civilian review of RCMP members' conduct in the performance of their duties	3,526,287	3,081,470	...	...	...	...	...	...	...	...	3,526,287	3,081,470
Internal services	5,040,903	4,468,031	...	...	...	...	...	...	...	...	5,040,903	4,468,031
Total Agency—Budgetary	8,567,190	7,549,501	...	...	...	...	...	...	...	...	8,567,190	7,549,501
Total Ministry—Budgetary	7,735,478,380	7,293,424,510	695,848,965	529,648,759	409,750,415	364,413,888	...	...	...	...	8,841,077,760	8,187,487,157
Non-budgetary	...	...	...	...	...	...	...	...	47,532	533	47,532	533

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	7,960,000	...	...	7,960,000	Grants in support of the Safer Communities Initiative	1,504,791	6,455,209	...	842,571
...	1,796,000	...	...	1,796,000	Other national voluntary organizations active in the criminal justice sector	1,796,000	...	...	1,758,083
...	500,000	...	...	500,000	Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	500,000	...	...	500,000
...	500,000	...	...	500,000	International Crime Prevention Centre	499,668	332	...	...
...	154,000	...	...	154,000	Public safety and emergency preparedness research fellowships program	154,000	...	...	154,000
...	10,910,000	...	...	10,910,000	Total—Grants	4,454,459	6,455,541	...	3,254,654
Contributions									
...	106,044,323	13,442,190	(32,862,805)	86,623,708	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations policing program	85,943,165	680,543	...	74,398,823
...	100,000,000	...	...	100,000,000	Contributions to the provinces for assistance related to natural disasters	99,924,101	75,899	...	120,490,936
...	43,039,899	...	(2,725,000)	40,314,899	Contributions in support of the Safer Communities Initiative	27,093,646	13,221,253	...	19,050,822
...	8,471,000	...	(192,693)	8,278,307	Contributions to the provinces and municipalities pursuant to the <i>Emergency Preparedness Act</i>	7,882,721	395,586	...	7,988,694
...	2,397,600	...	(823,558)	1,574,042	Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	1,418,731	155,311	...	3,161,141
...	500,000	...	...	500,000	International Association of Fire Fighters, Canada	500,000	...	...	300,000
...	...	...	2,400,000	2,400,000	Contributions in support of Communities at-risk: Minor security infrastructure pilot program (MSIP)	887,607	1,512,393	...	1,017,853
...	...	...	75,000	75,000	Support for the construction of memorials to the victims of the Air India bombing	...	75,000	...	11,057
...	...	...	192,693	192,693	Worker's Compensation	...	192,693	...	80,274

...	...	1,170,000	935,196	2,105,196	Renewal of the National Strategy for the Protection of Children from Sexual Exploitation on the Internet	2,100,196	5,000	...	...
...	...	25,756,409	6,026,591	31,783,000	Contribution Program for the Security Cost Framework Policy in relation to the 2010 G8 Summit and G20 meeting	15,300,000	16,483,000	...	7,700,000
...	260,452,822	40,368,599	(26,974,576)	273,846,845	Total—Contributions	241,050,167	32,796,678	...	234,199,600
...	271,362,822	40,368,599	(26,974,576)	284,756,845	Total Department	245,504,626	39,252,219	...	237,454,254
Correctional Service									
Grants									
...	122,000	...	...	122,000	Grant to the University of Saskatchewan for a Forensic Research Centre	120,000	2,000	...	...
...	96,000	...	...	96,000	Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	88,691	7,309	...	84,212
...	218,000	...	...	218,000	Total—Grants	208,691	9,309	...	84,212
Contributions									
...	1,351,000	...	60,794	1,411,794	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement, as they relate to correctional services and other complementary services	1,411,794	...	...	1,601,207
...	1,569,000	...	60,794	1,629,794	Total Agency	1,620,485	9,309	...	1,685,419
Royal Canadian Mounted Police									
Grants									
...	77,708,570	8,382,780	...	86,091,350	To compensate members of the RCMP for injuries received in the performance of duty	82,987,504	3,103,846	...	73,378,038
...	23,000,000	(3,000,000)	(2,142,600)	17,857,400	(S) Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	17,857,400	...	...	18,884,791
...	2,628,026	...	...	2,628,026	RCMP Survivor Income Plan	2,101,703	526,323	...	2,020,476
...	1,000,000	...	...	1,000,000	Grant to promote Law Enforcement through crime prevention, training and public relations	567,078	432,922	...	656,214
...	104,336,596	5,382,780	(2,142,600)	107,576,776	Total—Grants	103,513,685	4,063,091	...	94,939,519
Contributions									
...	15,787,000	...	...	15,787,000	Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	13,775,092	2,011,908	...	13,588,996
...	120,123,596	5,382,780	(2,142,600)	123,363,776	Total Agency	117,288,777	6,074,999	...	108,528,515
...	393,055,418	45,751,379	(29,056,382)	409,750,415	Total Ministry	364,413,888	45,336,527	...	347,668,188

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Canada Border Services Agency				Protective policing services	...	...	25,871,276
Budgetary (respendable revenues)				Technical policing operations	...	...	304,819
Conventional border program	16,797,935	17,023,397	...	National police services	4,500,000	5,813,046	6,376,756
Internal services	1,875,000	...	...	Policing support services	...	129,497	232,497
Enforcement program	...	225,812	...	Criminal intelligence operations	...	...	121,928
Facilitated border program	2,458,777	3,882,503	...	Total Agency—Budgetary	1,594,796,856	1,507,014,429	1,429,192,390
Access	...	...	19,761,022	Total Ministry— Budgetary	1,710,928,568	1,615,641,346	1,544,625,539
Total Agency—Budgetary	21,131,712	21,131,712	19,761,022	Non-budgetary	...	995	1,274
Correctional Service							
Budgetary (respendable revenues)							
CORCAN (SOA)	95,000,000	87,495,205	95,672,127				
Non-budgetary (respendable receipts)							
Parolees' Loan Account	...	995	1,274				
Total Agency— Budgetary	95,000,000	87,495,205	95,672,127				
Non-budgetary	...	995	1,274				
Royal Canadian Mounted Police							
Budgetary (respendable revenues)							
Internal services	15,000,781	8,799,120	...				
Federal and international operations	...	...	1,097,349				
Community, contract and aboriginal policing	1,575,296,075	1,492,272,766	1,395,187,765				

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department			Other revenues—		
Other revenues—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures	522,897	259,154
Refunds of previous years' expenditures	728,459	640,634	Adjustments to prior year's payables	362,963	671,235
Adjustments to prior year's payables	8,328,719	14,910,478		885,860	930,389
	9,057,178	15,551,112			
Miscellaneous revenues	83,573	59,973	Sales of goods and services—		
Total Department	9,140,751	15,611,085	Rights and privileges	1,607,101	1,658,855
			Lease and use of public property	3,415	...
			Services of a regulatory nature	8,174,385	9,172,062
			Services of a non-regulatory nature	14,185,200	13,695,879
			Other fees and charges	178,231	199,511
				24,148,332	24,726,307
Canada Border Services Agency					
Tax revenues—			Proceeds from the disposal of surplus Crown assets	190,966	275,447
Goods and services tax (GST)/Harmonized sales tax (HST)	16,246,600,798	17,355,644,966			
Less: Government tax remission order	40,333,492	89,362,714			
	16,206,267,306	17,266,282,252	Miscellaneous revenues—		
Excise tax—Motive fuel—Gasoline	28,713,968	34,448,009	Interest and penalties	23,170,985	23,203,691
Customs import duties	3,489,723,316	4,035,892,053	Sundries—		
Excise duties—			Court fines	1,098,671	559,070
Matured spirits	10,381	8,068	Seizures	11,504,305	46,457,145
Unmatured spirits	347,813	346,568	Other	2,807,353	3,388,526
Beer	24,285	8,182		15,410,329	50,404,741
Cigarettes	1,155,628,936	1,150,911,725		38,581,314	73,608,432
Cigars	43,416,602	43,653,017	Total other revenues	63,806,472	99,540,575
Canadian raw leaf tobacco	57,761,899	43,668,939	Total Agency	21,077,286,520	22,721,955,284
	1,257,189,916	1,238,596,499			
Other excise taxes and duties—			Canadian Security Intelligence Service		
Manufacturers' taxes—			Other revenues—		
Jewellery	(20,972)	30,354	Return on investments—		
Automobiles	7,678,816	8,356,017	Cash and accounts receivable—		
Automotive air conditioners	23,090,443	28,152,685	Interest on bank deposits	...	28,797
Wines	2,679,502	2,736,153			
Sundries	(1,842,247)	7,920,687	Refunds of previous years' expenditures—		
	31,585,542	47,195,896	Refunds of previous years' expenditures	3,304,703	1,334,642
Total tax revenues	21,013,480,048	22,622,414,709	Adjustments to prior year's payables	865,875	765,973
				4,170,578	2,100,615

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Sales of goods and services—			Miscellaneous revenues—		
Lease and use of public property	62,190	62,190	Fines and forfeitures	173,166	182,721
Services of a regulatory nature	1,818,210	1,642,755	Interest on overdue accounts receivable	7,162	...
Other fees and charges	731,228	626,658	Provincial sales tax commissions	2,902	4,873
	2,611,628	2,331,603	Telephone commissions	481	19,271
			Claims for the Crown	41,458	74,139
Proceeds from the disposal of surplus Crown assets	445,302	2,128,319	Sundries	131,615	387,271
Miscellaneous revenues	28,987	52,589		356,784	668,275
Total Agency	7,256,495	6,641,923	Total Agency	93,974,816	104,290,479
Correctional Service			National Parole Board		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,579,426	1,558,373	Refunds of previous years' expenditures	(7,195)	15,851
Adjustments to prior year's payables	1,312,918	1,402,528	Adjustments to prior year's payables	494,653	3,240
	2,892,344	2,960,901		487,458	19,091
Sales of goods and services—			Sales of goods and services—		
Lease and use of public property—			Services of a non-regulatory nature	1,263,447	1,335,695
Rentals	42,906	38,906	Proceeds from the disposal of surplus Crown assets	3,569	29,010
Board and lodging—Inmates	575,496	648,117	Miscellaneous revenues	10	...
	618,402	687,023	Total Agency	1,754,484	1,383,796
Services of a non-regulatory nature—			Office of the Correctional Investigator		
Meal sales	8,369	9,921	Other revenues—		
Psychiatric services—Contracted	1,009,560	963,828	Refunds of previous years' expenditures—		
Inmate maintenance—Contracted (federal-provincial agreements)	224,852	1,737,862	Refunds of previous years' expenditures	...	1,265
Access to information fees	5,284	3,110	Adjustments to prior year's payables	54,457	19,594
CORCAN sales—Training fee	23,643,000	24,203,000		54,457	20,859
	24,891,065	26,917,721	Miscellaneous revenues	15	5
Sales of goods and information products—			Total Agency	54,472	20,864
Sale of manufactured products	1,292,651	1,684,113	Royal Canadian Mounted Police		
CORCAN sales—Sale of manufactured products	63,517,471	70,271,069	Other revenues—		
	64,810,122	71,955,182	Return on investments—		
Other fees and charges—			Other accounts—		
Deferred revenues	(352,149)	499,565	Loans and advances to persons posted abroad—		
	89,967,440	100,059,491	Interest	15,064	15,642
Proceeds from the disposal of surplus Crown assets	758,248	601,812			

Revenues—*Concluded*

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Refunds of previous years' expenditures—			Royal Canadian Mounted Police External Review Committee		
Repayment for operating expenditures and management goods or service	18,945,108	12,850,077	Other revenues—		
Repayment for repairs to motor vehicles	503,202	739,411	Refunds of previous years' expenditures—		
Sundries	3,935	26,539	Adjustments to prior year's payables	33,145	29,419
Adjustments to prior year's payables	2,710,357	605,720	Miscellaneous revenues	...	10
	22,162,602	14,221,747	Total Agency	33,145	29,429
Sales of goods and services—			Royal Canadian Mounted Police Public Complaints Commission		
Services of a regulatory nature—			Other revenues—		
Access to information	7,513,281	7,520,883	Refunds of previous years' expenditures—		
Services of a non-regulatory nature—			Refunds of previous years' expenditures	3,263	1,300
Police services to local governments	529,029,455	498,246,791	Adjustments to prior year's payables	99,784	19,883
Police services to provincial and territorial governments	1,103,525,593	1,022,461,490		103,047	21,183
Other fees	2,760,496	2,809,795	Miscellaneous revenues	11,784	4,012
Other revenues from rights and royalties	881,736	621,600	Total Agency	114,831	25,195
License fees	2,126	414	Ministry Summary		
Paid parking	85,774	87,756	Tax revenues	21,013,480,048	22,622,414,709
Police services to provincial and territorial governments—Olympics	45,579,066	...	Other revenues—		
Rental of residential buildings	8,898,141	8,037,626	Return on investments	15,064	44,439
Rental of non-residential buildings	205,571	112,080	Refunds of previous years' expenditures	39,846,669	35,855,316
Sale of kit and clothing to members	286,279	238,099	Sales of goods and services	1,795,239,411	1,744,196,666
Sales of information products	107,623	96,283	Proceeds from the disposal of surplus Crown assets	7,200,058	14,653,085
Sales of other goods	2,992,934	3,475,429	Miscellaneous revenues	39,070,996	74,393,296
Sundries	11,835,663	13,509,779			
	1,706,190,457	1,549,697,142	Total other revenues	1,881,372,198	1,869,142,802
Other fees and charges—			Total Ministry	22,894,852,246	24,491,557,511
Deferred revenues	(41,493,946)	51,675,766			
Sundries	5,038,772	6,849,779			
	(36,455,174)	58,525,545			
	1,677,248,564	1,615,743,570			
Proceeds from the disposal of surplus Crown assets	5,801,973	11,618,497			
Miscellaneous revenues	8,529	...			
Total Agency	1,705,236,732	1,641,599,456			

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SECTION 23

2009-2010

PUBLIC ACCOUNTS OF CANADA

Public Works and Government Services

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Strategic Outcome

High quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

Program Activity Descriptions*Accommodation and real property assets management*

This program activity is about how Public Works and Government Services Canada (PWGSC) provides departments and agencies with office and common use accommodation and acts as stewards for various public works such as buildings, bridges and dams, and national treasures such as the Parliamentary Precinct and other heritage assets across Canada. PWGSC also provides other federal departments and agencies with expert professional and technical real property services.

Receiver General for Canada

This program activity manages the operations of the federal treasury and the preparation of the Accounts of Canada. It provides optional financial management system and document imaging and bill payment services.

Acquisitions

This program activity shows PWGSC as the government's primary procurement service provider offering federal organizations a broad base of procurement solutions such as specialized contracts, standing offers and supply arrangements. The role of PWGSC in this area is to provide timely value-added acquisitions and related common services to Canadians and the federal government.

Specialized programs and services

This program activity ensures high quality, timely and accessible specialized services and programs to federal institutions in support of sound, prudent and ethical management and operations.

Linguistic management and services

This program activity shows the Translation Bureau as the manager of the government's terminology and linguistic authority mandated with the development, standardization and distribution of terminology. It also ensures that there is a sustainable, qualified and secure supply of linguistic resources available to support any linguistic requirements of the government and to support Canada's economic and social agenda. The Translation Bureau is the sole internal linguistic services provider offering federal organizations a broad base of linguistic solutions such as translation, interpretation and terminology. The program is mandated under the *Translation Bureau Act*.

Federal pay and pension administration

This program activity administers the government's pay and pension processes.

Information technology infrastructure services

This program activity provides leadership in supporting government-wide IT transformation initiatives. It works closely with client federal organizations to understand and respond to their IT requirements, while delivering secure IT services and solutions. It includes the brokering, developing and/or managing of products and services for distributed computing services, data centre services, telecommunications services and Information Technology Security Services.

Procurement ombudsman

This program activity, operating at an arms length from the government, reviews procurement practices across federal departments and agencies, investigates complaints from potential suppliers with respect to awards of contracts for goods and services below certain thresholds, and complaints concerning the administration of contracts; and ensures the provision of an alternative dispute resolution program for contracts. This activity helps to promote fairness and transparency of the procurement process.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	1,947,477,413	...	...	1,947,477,413	1	Operating expenditures				
...	...	279,043,899	...	279,043,899	1a	Operating expenditures				
...	...	152,616,855	...	152,616,855	1b	Transfer of \$73,290,298 from Public Works and Government Services Vote 5, and \$518,000 from Fisheries and Oceans Vote 5				
...	...	1	...	1	1c	Transfer of \$1,082,564 from Public Works and Government Services Vote 5				
...	74,372,862	74,372,862		Transfer from: Vote 5				
...	518,000	518,000		Vote 5 (Fisheries and Oceans)				
...	41,867,652	41,867,652		TB Vote 15 ⁽¹⁾				
...	34,731,124	34,731,124		TB Vote 25 ⁽¹⁾				
...	23,664,257	23,664,257		TB Vote 30 ⁽¹⁾				
...	26,000,000	26,000,000		TB Vote 35 ⁽¹⁾				
...	(18,550,754)	(18,550,754)		Transfer to: Vote 1 (Canada Revenue Agency)				
...	(55,192)	(55,192)		Vote 1 (Treasury Board)				
...	(146,666)	(146,666)		Vote 25 (Environment)				
...	(10,138,000)	(10,138,000)		Vote 50 (Public Safety and Emergency Preparedness)				
...	(803,334)	(803,334)		Vote 60 (Transport)				
...	1,947,477,413	431,660,755	171,459,949	2,550,598,117		Total—Vote 1	2,221,945,661	328,652,456	...	1,994,783,022
...	349,069,887	...	...	349,069,887	5	Capital expenditures				
...	...	70,920,000	...	70,920,000	5a	Capital expenditures				
...	...	15,438,934	...	15,438,934	5b	Capital expenditures				
...	74,000,000	74,000,000		Transfer from TB Vote 35 ⁽¹⁾				
...	(74,372,862)	(74,372,862)		Transfer to: Vote 1				
...	(996,609)	(996,609)		Vote 50 (Canadian Heritage)				
...	(4,329,128)	(4,329,128)		Vote 52 (Canadian Heritage)				
...	(2,791,665)	(2,791,665)		Vote 60 (Transport)				
...	349,069,887	86,358,934	(8,490,264)	426,938,557		Total—Vote 5	357,265,517	69,673,040	...	373,653,472
...	...	1	...	1	6a	Real Property Services Revolving Fund—In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by increasing from \$150,000,000 to \$300,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2009. In accordance with section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of that Act by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2011	...	1	...	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$					\$	\$	\$	\$
					7b	Government Telecommunications and Informatics Common Services Revolving Fund—In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2009. In accordance with section 12 of the <i>Revolving Funds Act</i> , R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by decreasing from \$40,000,000 to \$20,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010				
...	...	1	...	1	(S)	Contributions to employee benefit plans	...	1	...	...
...	78,433,167	...	34,307,657	112,740,824	(S)	Minister of Public Works and Government Services—Salary and motor car allowance	112,740,824	...	...	101,652,541
...	78,422	...	(1,092)	77,330	(S)	Real Property Disposition Revolving Fund Transfer in excess of accumulated surplus ⁽²⁾	77,330	...	...	75,557
6,059,489	(5,200,000)	...	5,200,000	6,059,489		Business volume change				
...	...	...	(5,212,288)	(5,212,288)		Business volume change—Adjustment				
...	...	...	(4,610,000)	(4,610,000)						
...	...	...	4,610,000	4,610,000						
6,059,489	(5,200,000)	...	(12,288)	847,201		Total	(4,997,609)	...	5,844,810	(11,224,741)
38,729,648	...	...	...	38,729,648	(S)	Optional Services Revolving Fund	(463,653)	...	39,193,301	2,835,928
20,908,455	(3,567,230)	...	3,567,230	20,908,455	(S)	Consulting and Audit Canada Revolving Fund	...	...	20,908,455	3,717,957
27,427,318	5,062,000	...	(5,062,000)	27,427,318	(S)	Translation Bureau Revolving Fund				
...	...	...	1,004,737	1,004,737		Transfer from TB Vote 30 ⁽¹⁾				
27,427,318	5,062,000	...	(4,057,263)	28,432,055		Total	1,086,358	...	27,345,697	4,723,406
153,728,527	10,000,000	...	(10,000,000)	153,728,527	(S)	Real Property Services Revolving Fund				
...	...	...	150,000,000	150,000,000		Increase of the amount by which the aggregate of expenditures may exceed the revenues				
153,728,527	10,000,000	...	140,000,000	303,728,527		Total	(18,033,168)	...	321,761,695	(3,224,407)

37,306,532	6,090,040	...	(6,090,040)	37,306,532	(S)	Telecommunications and Informatics Common Services Revolving Fund				
...	...	...	20,000,000	20,000,000		Increase of the amount by which the aggregate of expenditures may exceed the revenues				
...	...	...	3,000,000	3,000,000		Unused authority, net of the drawdown authority limit, to provide contingency to fund an operating deficit				
...	...	...	(3,000,000)	(3,000,000)		Unused authority, net of the drawdown authority limit, to provide contingency to fund an operating deficit—Adjustment				
37,306,532	6,090,040	...	13,909,960	57,306,532		Total	(5,800,432)	...	63,106,964	(7,102,722)
100,000,000	...	...	...	100,000,000	(S)	Defence Production Revolving Fund	...	...	100,000,000	...
...	...	...	2,078,495	2,078,495	(S)	Refunds of amounts credited to revenues in previous years	2,078,495	...	...	412,588
120,091	...	...	165,754	285,845	(S)	Spending of proceeds from the disposal of surplus Crown assets	196,576	...	89,269	226,604
...	...	...	173	173	(S)	Collection agency fees	173	...	...	247
...	...	...	471,319,811	471,319,811	(S)	Payment in lieu of taxes to municipalities and other taxing authorities	471,319,811	...	...	469,199,199
...	...	...	(470,235,664)	(470,235,664)	(S)	Recoveries from custodian departments	(470,235,664)	...	...	(470,372,938)
...	...	...	5,409	5,409	(S)	Losses on foreign exchange	5,409	...	...	15,365
384,280,060	2,387,443,699	518,019,691	354,017,867	3,643,761,317		Total budgetary	2,667,185,628	398,325,498	578,250,191	2,459,371,078
5,476,802	...	...	...	5,476,802	L15b	Imprest funds, accountable advances and recoverable advances. Limit \$22,000,000 (Net)	31,491	...	5,445,311	(54,595)
46,781,253	...	...	...	46,781,253	(S)	(L) <i>Seized Property Management Act</i> , 1993 section 12, subsections 1, 2, 3 and 4. Limit \$50,000,000 (Net)	95,244	...	46,686,009	2,127,187
52,258,055	...	...	...	52,258,055		Total non-budgetary	126,735	...	52,131,320	2,072,592
384,280,060	2,387,443,699	518,019,691	354,017,867	3,643,761,317		Total Ministry—				
52,258,055	...	...	...	52,258,055		Budgetary	2,667,185,628	398,325,498	578,250,191	2,459,371,078
						Non-budgetary	126,735	...	52,131,320	2,072,592

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

⁽²⁾ In accordance with the Treasury Board decision January 19, 1995, the year-end accumulated surplus in excess of \$5,000,000 amounted to a \$5,212,288 reduction to the Fund's authority.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Accommodation and real property assets management	4,420,823,685	4,134,241,115	414,224,323	345,897,128	1,084,147	1,084,147	2,325,895,122	2,605,739,434	...	...	2,510,237,033	1,875,482,956
Internal services	491,770,931	461,222,851	...	...	...	...	138,673,800	138,673,800	...	...	353,097,131	322,549,051
Receiver General for Canada	147,220,183	128,757,990	...	...	...	...	14,843,908	14,843,908	...	...	132,376,275	113,914,082
Acquisitions	437,452,877	296,892,943	...	...	...	...	153,129,906	161,156,519	...	...	284,322,971	135,736,424
Specialized programs and services	252,419,183	199,128,646	...	...	...	...	118,835,933	99,237,644	...	...	133,583,250	99,891,002
Linguistic management and services	328,431,027	281,182,218	...	...	2,645,000	623,852	228,367,660	216,337,205	...	...	102,708,367	65,468,865
Federal pay and pension administration	154,368,370	152,740,043	2,838,934	1,950,964	...	...	111,080,326	111,080,326	...	...	46,126,978	43,610,681
Information technology infrastructure services	452,475,924	405,494,477	9,875,300	9,417,425	...	...	385,751,720	408,356,787	...	...	76,599,504	6,555,115
Procurement ombudsman	4,709,808	3,977,452	...	...	...	...	...	...	...	...	4,709,808	3,977,452
Imprest funds, accountable advances and recoverable advances	...	...	...	...	...	...	...	...	5,476,802	31,491	5,476,802	31,491
Seized property management	...	...	...	...	...	...	...	...	46,781,253	95,244	46,781,253	95,244
Sub-total—												
Budgetary	6,689,671,988	6,063,637,735	426,938,557	357,265,517	3,729,147	1,707,999	3,476,578,375	3,755,425,623	...	...	3,643,761,317	2,667,185,628
Non-budgetary	...	...	...	...	...	...	...	...	52,258,055	126,735	52,258,055	126,735
Revenues netted against expenditures	(3,476,578,375)	(3,755,425,623)	...	...	...	...	(3,476,578,375)	(3,755,425,623)	...	...	...	...
Total Ministry—												
Budgetary	3,213,093,613	2,308,212,112	426,938,557	357,265,517	3,729,147	1,707,999	...	...	...	...	3,643,761,317	2,667,185,628
Non-budgetary	...	...	...	...	...	...	...	...	52,258,055	126,735	52,258,055	126,735

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
...	486,192,296	...	(14,872,485)	471,319,811	(S) Payment in lieu of taxes to municipalities and other taxing authorities	471,319,811	...	...	469,199,199
...	(486,192,296)	...	15,956,632	(470,235,664)	(S) Recoveries from custodian departments	(470,235,664)	...	...	(470,372,938)
...	...	...	1,084,147	1,084,147	Total—Grants	1,084,147	...	...	(1,173,739)
Contributions									
...	...	...	2,645,000	2,645,000	Canadian Language Sector Enhancement program	623,852	2,021,148	...	...
...	...	...	3,729,147	3,729,147	Total Ministry	1,707,999	2,021,148	...	(1,173,739)

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Budgetary (respendable revenues)			
Accommodation and real property assets management	2,325,895,122	2,605,739,434	2,185,839,989
Internal services	138,673,800	138,673,800	156,428,574
Receiver General for Canada	14,843,908	14,843,908	19,928,804
Acquisitions	153,129,906	161,156,519	144,285,549
Specialized programs and services	118,835,933	99,237,644	101,589,448
Linguistic management and services	228,367,660	216,337,205	206,225,389
Federal pay and pension administration	111,080,326	111,080,326	98,859,557
Information technology infrastructure services	385,751,720	408,356,787	466,989,459
Total budgetary	3,476,578,375	3,755,425,623	3,380,146,769
Non-budgetary (respendable receipts)			
Imprest fund recovery	5,476,802	...	54,595
Seized property recovery	...	48,079,943	39,700,508
Total non-budgetary	5,476,802	48,079,943	39,755,103
Total Ministry—			
Budgetary	3,476,578,375	3,755,425,623	3,380,146,769⁽¹⁾
Non-budgetary	5,476,802	48,079,943	39,755,103

⁽¹⁾ Amends reporting in previous year's *Public Accounts of Canada*.

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,627,294	14,132,725
Adjustments to prior year's payables	6,112,477	6,822,866
	9,739,771	20,955,591
Sales of goods and services—		
Lease and use of public property	822,307,260	755,518,328
Services of a regulatory nature—		
Earnings from dry docks	4,693,180	4,765,636
Sundries	131,087,276	123,060,411
	135,780,456	127,826,047
Services of a non-regulatory nature—		
Rentals, licences and permits	1,076,142,513	1,121,003,919
Sales of goods and information products—		
Sales of goods and information products	7,913,941	13,082,791
Publications	8,354,164	5,680,358
Sundries	1,391,538,825	1,086,957,113
	1,407,806,930	1,105,720,262
Other fees and charges	304,177,853	290,015,942
	3,746,215,012	3,400,084,498
Proceeds from the disposal of surplus Crown assets	165,754	259,244
Miscellaneous revenues—		
Gifts to the Crown	4,655,574	106,859
Net gain on exchange	10,710	167,100
Sundries	41,581,764	34,308,002
	46,248,048	34,581,961
Total Ministry	3,802,368,585	3,455,881,294

SECTION 24

2009-2010

PUBLIC ACCOUNTS OF CANADA

Transport

Department

Canada Post Corporation

**Canadian Air Transport Security
Authority**

Canadian Transportation Agency

Federal Bridge Corporation Limited

Marine Atlantic Inc.

National Capital Commission

Office of Infrastructure of Canada

Old Port of Montreal Corporation Inc.

Royal Canadian Mint

**The Jacques Cartier and Champlain
Bridges Incorporated**

**Transportation Appeal Tribunal of
Canada**

VIA Rail Canada Inc.

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Department**Strategic Outcome**

An efficient transportation system.

Program Activity Descriptions*Gateways and corridors*

Guided by the National Policy Framework for Strategic Gateways and Trade Corridors, the Gateways and Corridors program activity aims at supporting Canada's international trade and international supply chains by creating more efficient, reliable and seamless trade-related transport systems in Canada. The program:

- Sets strategies and frameworks for improving and integrating transportation networks in key regions;
- Fosters partnerships between all levels of government and the private sector;
- Supports and oversees projects that contribute to the increased capacity and efficiency of gateway and corridor infrastructure;
- Develops and puts in place measures that remove impediments to the effective development of gateways and corridors; and
- Promotes the use of gateways and corridors.

Transportation infrastructure

The Transportation Infrastructure Program looks after transportation infrastructure for Canada to improve efficiency and ensure service. It acts as the steward of certain commercial transportation assets operated by third parties on behalf of the federal government (airport authorities, port authorities, federal bridges, Via Rail, Seaway, Marine Atlantic);

- Provides funding for Canada's strategic transportation infrastructure, targeted to support federal objectives;
- Supports essential services to some remote communities;
- Manages legacy commitments; and
- Divests assets and contracts out operations, where needed.

Transportation innovation

The Transportation Innovation program activity helps to make the Canadian Transportation System more competitive by identifying opportunities, entering into research partnerships and developing and implementing forward-looking solutions to challenges facing the Canadian Transportation System. The program:

- Sets policy and strategic direction for research and development (R&D);
- Develops, designs, negotiates, and manages research programs for breakthrough technologies, including Intelligent Transportation System;
- Advances the development and dissemination of scientific knowledge and the application of technology;
- Partners and collaborates with other federal departments, provinces and territories, the academic community and many other national and international stakeholders here and abroad; and
- Supports skills development for a highly qualified transportation workforce.

Transportation marketplace frameworks

The Transportation Marketplace Framework program activity encourages transportation efficiency by fostering a competitive and viable transportation sector. Program activities include:

- Setting the regimes governing the economic behavior of carriers in all modes of transportation;
- Setting the rules of governance for all the transportation infrastructure providers falling under the authority of Parliament;
- Monitoring the transportation system; and,
- Representing the interests of Canada in international transportation fora and other international bodies.

Strategic Outcome

A clean transportation system.

Program Activity Descriptions*Environmental stewardship of transportation*

The Environmental Stewardship program fulfills Transport Canada's responsibilities in working towards a cleaner and healthier environment for Canadians, with regard to its own operations. These responsibilities include:

- Developing a departmental Sustainable Development Strategy (SDS);
- Managing contaminated sites;
- Fulfilling environmental responsibilities at TC owned or operated ports and airports and greening TC operations (internal).

The program:

- Develops and implements policies and programs for TC activities that further environmental objectives and promote sustainable transportation;
- Provides functional support for environmental assessments, including for major resource projects, and;
- Promotes compliance with environmental laws, federal government policies and best practices in Transport Canada's stewardship activities.

Clean air from transportation

Transport Canada's Clean Air from Transportation program activity advances the federal government's clean air agenda in the transportation sector and complements other federal programs designed to reduce air emissions for the health of Canadians and the environment for generations to come. The program:

- Regulates air emissions from the transportation sector;
- Oversees TC clean air program obligations and commitments;
- Demonstrates and promotes clean transportation technologies;
- Promotes environmentally responsible best practices and behaviours; and
- Builds stakeholder knowledge and capacity to reduce air emissions.

Clean water from transportation

Guided by the *Canada Shipping Act*, the *Arctic Waters Pollution Prevention Act*, the *Marine Liability Act* and international conventions, the Clean Water from Transportation program helps to protect the marine environment and the health of Canadians by reducing the

pollution of water from transportation sources. The program:

- Regulates and monitors the impact of discharges from marine vessels into the marine environment;
- Regulates ballast water; and
- Contributes to setting domestic and international rules that govern limits to liability of marine pollution incidents.

Strategic Outcome

A safe transportation system.

Program Activity Descriptions

Aviation safety

The Aviation Safety program activity develops, administers and oversees the policies, regulations and standards necessary for the safe conduct of civil aviation within Canada's borders in a manner harmonized with the international aviation community.

Marine safety

The Marine Safety Program Activity protects the life and health of Canadians by providing a safe and efficient marine transportation system. This program derives its authority from a number of Acts - the *Canada Shipping Act*, 2001, the *Navigable Waters Protection Act*, the *Safe Containers Act*, the *Pilotage Act*, the *Coasting Trade Act* and the *Arctic Waters Pollution Prevention Act* - to:

- Develop and enforce a marine safety regulatory framework for the domestic and foreign vessels, as well pleasure craft;
- Enforce international conventions signed by Canada; and
- Protect the public right to navigation on Canada's waterways.

Road safety

Guided by the *Motor Vehicle Safety Act* and the *Motor Vehicle Transport Act*, the Road Safety Program Activity develops standards and regulations, provides oversight and engages in public outreach in order to:

- Reduce the deaths, injuries and social costs caused by motor vehicle use; and
- Improve public confidence in the safety of Canada's road transportation system.

Rail safety

Under the authority of the *Railway Safety Act*, the Rail Safety program activity develops, implements and promotes safety policy, regulations, standards and research. The program provides oversight of the rail industry and promotes public safety at crossings and identifies the risks of trespassing. It also provides funds to improve safety at grade crossings.

Transportation of dangerous goods

Required by the *Transportation of Dangerous Goods Act*, 1992, the Transportation of Dangerous Goods (TDG) program activity, based on risk, develops safety standards and regulations, provides oversight and gives expert advice (e.g. Canadian Transport Emergency Centre [CANUTEC]) on dangerous goods incidents to:

- Promote public safety in the transportation of dangerous goods by all modes of transport in Canada;
- Identify threats to public safety and enforce the Act and its regulations;
- Guide emergency response and limit the impact of incidents involving the transportation of dangerous goods; and
- Develop policy and conduct research to enhance safety.

Strategic Outcome

A Secure Transportation System.

Program Activity Descriptions*Aviation security*

The Aviation Security Program Activity develops, administers and oversees policies, programs, regulations and standards necessary for a secure Canadian aviation system in a manner harmonized with the international aviation community.

Marine security

The Marine Security Program Activity, with partners, enforces the *Marine Transportation Security Act* to protect Canada and Canadians in a way that respects Canadian values. It safeguards the integrity and security; and preserves the efficiency of Canada's Marine Transportation System against unlawful interference, terrorist attacks or from being used as a means to attack our allies.

Surface and intermodal security

Guided by the *Rail Safety Act*, the *International Bridges and Tunnels Act* and the federal government's transportation security mandate, the Surface and Intermodal Security program activity enhances the security of surface and intermodal transportation – mainly rail and urban transit – against direct terrorist attack. Working with partners to protect Canada and Canadians in a way that respects Canadian values and preserves the efficiency of the transportation system, the program:

- provides federal leadership;
- develops and enforces regulatory and voluntary frameworks (regulations, codes of practice, memoranda of understanding) and financial contributions.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canada Post Corporation**Strategic Outcome**

Provision of parliamentary mailing privileges, services to the blind and declining transitional funding for the Canada Post Corporation pension plan.

Program Activity Descriptions*Transition funding for Canada Post Corporation pension plan*

Payment for transitional support for the implementation of the Canada Post Corporation pension plan.

Concessionary governmental services

Payment associated with services provided at rates free of postage by the Corporation in support of government policy programs: Government Free Mail and Materials for the use of the Blind.

Canadian Air Transport Security Authority**Strategic Outcome**

Critical elements of the air transportation system as assigned by the Government are secured.

Program Activity Descriptions*Securing critical elements of the Canadian air transportation system*

The Canadian Air Transport Security Authority (CATSA) is a parent Crown corporation that provides effective and efficient screening of persons who access aircraft or restricted areas, the property in their possession or control, and the belongings or baggage that they give to an air carrier for transport.

Canadian Transportation Agency**Strategic Outcome**

Transparent, fair and timely dispute resolution and economic regulation of the national transportation system.

Program Activity Descriptions*Economic regulation*

The Agency helps to protect the interests of users, service providers and others affected by the national transportation system through economic regulation of air,

rail and marine transportation through the administration of laws, regulations, voluntary codes of practice, educational and outreach programs.

Adjudication and alternative dispute resolution

The Agency helps to protect the interests of users, service providers and others affected by the national transportation system through access to a specialized dispute resolution system of formal and informal processes for rail, air and marine transportation matters within the national transportation system. Where possible, the Agency encourages the resolution of disputes through informal processes such as facilitation, mediation, and arbitration. As a quasi-judicial tribunal, the Agency also has the authority to issue decisions and orders on matters within its jurisdiction of federally-regulated modes of transportation through formal adjudication.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Federal Bridge Corporation Limited

Strategic Outcome

Safe and efficient transit on the infrastructure maintained, operated and managed by the Federal Bridge Corporation Limited.

Program Activity Descriptions

Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements

This program activity encompasses the construction of a new low-level bridge in Cornwall, to replace the deteriorating North Channel Span of the Seaway International Bridge, as well as related infrastructure improvements on Cornwall Island.

Marine Atlantic Inc.

Strategic Outcome

A safe, reliable, efficient, affordable and environmentally responsible ferry service between the Island of Newfoundland and the Province of Nova Scotia.

Program Activity Descriptions

Ferry services

Marine Atlantic Inc. is a parent Crown corporation that fulfills Canada's constitutional obligation to Newfoundland and Labrador (NL) to provide a year-round ferry service between North Sydney, Nova Scotia and Port aux Basques, NL. It also operates a non-constitutional seasonal service between North Sydney and Argentia, NL.

National Capital Commission

Strategic Outcome

Optimum contribution of federal lands and public programs in creating a Capital as a source of pride and of national significance.

Program Activity Descriptions

Real asset management

The National Capital Commission (NCC) manages and protects physical assets of national significance in Canada's Capital region (CCR) as a legacy for future generations of Canadians. Its objectives are to enhance the rich cultural heritage and natural environment of Canada's Capital and to optimize the contribution of the NCC's extensive lands and buildings in support of the programs and mandate of the Corporation, while ensuring NCC assets are appropriately accessible to the public. Environmental assets and liabilities are managed in a sustainable and responsible manner. The NCC owns over 470 square kilometres or 10 percent of the CCR, as well as 27 roads and parkways, 570 kilometres of pathways, 1,639 buildings and 110 bridges. The NCC also manages close to 650 leases and the ground operations for most federal organizations in CCR. The NCC manages its assets through the application of relevant policies and regulations and by means of a life cycle maintenance and rehabilitation program. The NCC's duties with regard to its real asset base include: safeguarding and preserving the Capital's most treasured cultural, natural and heritage assets (including the Official Residences); the promotion and regulation of public activities on federal lands; natural resource protection and management; environmental stewardship; and the delivery of visitor and recreational services and programs. Where appropriate, the assets are used to generate a stream of revenues to complement federal appropriations in supporting the work

of the Corporation (e.g. leasing, land use permits). Land development projects are carried out to enhance the Capital for future generations. This activity is also responsible for the acquisition of national interest properties and disposal of surplus properties. These activities are carried out in close cooperation with the cities of Ottawa and Gatineau and federal organizations (e.g. Public Works and Government Services Canada, Royal Canadian Mounted Police). The NCC also pays Payments in Lieu of Taxes (PILT) to municipalities and school boards in Quebec. Clients include senior political figures (for Official Residences), government bodies at all levels, visitors to the Capital, local residents and all Canadians who benefit from a meaningful Capital.

Animating and promoting the capital

The objective is to generate pride and promote unity through programming in the Capital. The main products are a series of high-impact events (notably Canada Day and Winterlude), interpretative programs and commemorations. As well, this activity works to increase Canada-wide awareness of the Capital by means of national marketing and communications campaigns that present the Capital as a place where Canadians can experience Canadian heritage, culture and achievements.

Planning, design and land use

This activity guides the use and physical development of federal lands, coordinates development and ensures excellence in design and planning on federal lands in order that it is appropriate to the role and significance of the Capital. Products include long-term visionary plans, prepared in consultation with other planning jurisdictions and departments, to guide land uses, development and management of Capital lands as well as the identification of the National Interest Land Mass to be held in trust for future generations. Under the *National Capital Act*, the NCC is responsible for the review and

approval of all proposals for land-use changes, designs and land disposals on federal lands in CCR to ensure that they are appropriate to their significance, natural environment and heritage. The NCC develops strategies and facilitates federal involvement in CCR transportation and transit, and participates in joint studies with provincial and municipal partners to address inter-provincial and urban transportation issues. Programs also include management of the NCC's built heritage, cultural landscapes, archaeological assets and collections, as well as approval of heritage building designations in the Capital. Clients include the NCC, all government organizations with interests in CCR, Canadians, and other visitors, plus international and private agencies, all of whom benefit from a meaningful Capital of international quality.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of Infrastructure of Canada

Strategic Outcome

Quality cost-effective public infrastructure that meets the needs of Canadians in a competitive economy, a clean environment and livable communities.

Program Activity Descriptions

Gas Tax Fund (GTF)

This program activity provides municipalities with reliable, predictable and multi-year funding that will enable them to make investments in infrastructure projects that address local needs and help to produce the shared national outcomes of cleaner air, cleaner water and reduced greenhouse gas emissions. The GTF is administered through agreements between the federal government and provincial/territorial governments that set out eligible infrastructure investment categories, and provide recipients with a pre-determined annual allocation based on a per-capita distribution across jurisdictions. Recipients are responsible for providing aggregate reporting to Canada on the use of funds and results achieved on an annual basis. Funded projects fall in one of the following categories: water, wastewater, solid waste, public transit, community energy systems, local roads and bridges, and capacity development to enable communities to design and implement integrated community sustainability plans. Funds are paid to a province or territory, a municipal association, and the City of Toronto. Provinces and territories, or municipal associations in turn provide funding to municipalities.

Targeted project-based infrastructure funding

This Program Activity includes a series of infrastructure contribution programs which reimburse recipients for project-specific costs based on pre-determined eligibility criteria. Project categories vary depending on the specific initiative, but all projects contribute to the

construction, renewal and/or enhancement of public infrastructure and build infrastructure capacity in partnership with recipients. Eligible project costs are defined under the terms of standard contribution agreements between the Crown and a recipient government and/or private-sector entity, and support federal priorities for public infrastructure development, through investments in targeted projects which provide value for money with clearly identifiable expected results for Canadians.

Provincial-territorial infrastructure base fund

This program activity provides a pre-determined level of base funding to provinces and territories for infrastructure initiatives, balancing the Building Canada Fund's per capita allocations. An equal annual amount of funding is flowed in support of each jurisdiction's Annual Capital Plan accepted by the Minister. These plans outline infrastructure initiatives that support priorities in a given jurisdiction within the scope of eligible federal investment categories. While payments are made to provinces and territories, ultimate recipients could also include local and regional governments or private sector bodies. Payments are made in advance and provinces and territories may pool, bank, or cash-manage these funds in a manner that will afford them greater flexibility in implementing their Annual Capital Plans.

Knowledge and research

This program activity helps to ensure that Canada's infrastructure investment priorities and activities include the building, connecting and sharing of applied knowledge and research on infrastructure issues, projects and programs. It targets key gaps in infrastructure knowledge and information, promotes the development of an enhanced evidence base for sound decision making at all levels of government, and contributes to improved measurement of the impacts of infrastructure policy and investment decisions. This PA supports strategic

research capacity and knowledge generation and applications at the national level, as well as cooperation with other levels of government in addressing their unique research and capacity-building needs. It leverages research resources and expertise across various levels of government and stakeholder groups to address the infrastructure challenges and proposed solutions for Canada's economy, environment and community.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Old Port of Montreal Corporation Inc.

Strategic Outcome

An urban park dedicated to recreational, tourist and cultural activities that safeguard and promote the Old Port of Montreal's cultural heritage while facilitating public access to the waterfront.

Program Activity Descriptions

Management of the Old Port of Montreal as an urban park, a tourist destination offering recreational and cultural activities

The Old Port of Montreal Corporation Inc. (OPMC) is mandated to promote and develop the lands of the Old Port of Montreal in accordance with the approved Master Development Plan. The Plan is, among other things, to ensure free pedestrian access to the site, public sector control on its development and development of the historical, maritime and port character of the site. The OPMC administers, manages, and maintains the property of Her Majesty under a management agreement with Public Works and Government Services Canada, the custodian of the property.

Royal Canadian Mint

Strategic Outcome

The strategic outcome of the Royal Canadian Mint (RCM) are to:

- elevate the RCM into a world-class brand that is recognized for quality, innovation and exceeding customer's expectations;
- ensure that Canadian circulation products and services are cost-effective, accessible, relevant and inspire Canadians to celebrate their history, culture and values;
- ensure that foreign coinage, bullion and refinery services, collectible and other related services are leaders in their respective markets;
- generate a profit and maintain long-term viability through an ongoing commitment to customer satisfaction, growth and efficiency;

- create an environment where all employees demonstrate the organization's values and celebrate their success; and
- ensure that health, safety and the environment are paramount considerations in providing an ideal workplace.

The Jacques Cartier and Champlain Bridges Incorporated

Strategic Outcome

Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques Cartier and Champlain Bridges Incorporated.

Program Activity Descriptions

Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area

This program activity encompasses the operation and maintenance of the Jacques Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure by carrying out regular and major maintenance work.

Transportation Appeal Tribunal of Canada

Strategic Outcome

The Canadian transportation community is provided with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed in a fair manner by unbiased hearing officers.

Program Activity Descriptions

Review and appeal hearings

Provides for the operation of an independent Tribunal to respond to requests from the transportation community for review of enforcement and licensing decisions taken by the Minister of Transport under various transportation Acts; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

VIA Rail Canada Inc.

Strategic Outcome

A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travelers in Canada.

Program Activity Descriptions

Operation of a national network of rail passenger services

Provision of year-round services in the Quebec City-Windsor Corridor, transcontinental passenger services between Halifax and Montreal and between Toronto and Vancouver, and the regional and remote services in northern and outlying areas of the country.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	331,313,212	...	...	331,313,212	1				
...	...	20,641,682	...	20,641,682	1a				
...	...	25,071,706	...	25,071,706	1b				
...	1c				
...	...	1	...	1					
...	4,586,422	4,586,422					
...	88,920	88,920					
...	3,339,000	3,339,000					
...	471,668	471,668					
...	721,948	721,948					
...	35,000	35,000					
...	31,329,689	31,329,689					
...	26,267,317	26,267,317					
...	12,434,468	12,434,468					
...	1,843,879	1,843,879					
...	(2,938,730)	(2,938,730)					
...	(730,750)	(730,750)					
...	(108,400)	(108,400)					
...	(705,480)	(705,480)					
...	(22,553)	(22,553)					
...	(50,000)	(50,000)					
...	(835,000)	(835,000)					
...	(1,695,000)	(1,695,000)					
...	(205,000)	(205,000)					
...	(500,000)	(500,000)					
...	(1,200,000)	(1,200,000)					
...	(222,750)	(222,750)					
...	(271,080)	(271,080)					
...	331,313,212	45,713,389	71,633,568	448,660,169					
...	80,929,500	...	...	80,929,500	5				
...	...	2,073,750	...	2,073,750	5a				
Department									
Operating expenditures									
Transfer of \$4,490,322 from National Defence Vote 1									
Transfer of \$35,000 from Transport Vote 55, \$471,668 from National Defence Vote 5 and \$96,100 from National Defence Vote 1									
Transfer of \$3,339,000 from Transport Vote 5, \$721,948 from Transport Vote 10, and \$88,920 from Public Safety and Emergency Preparedness Vote 1									
Transfer from: Vote 1 (National Defence)									
Vote 1 (Public Safety and Emergency Preparedness)									
Vote 5									
Vote 5 (National Defence)									
Vote 10									
Vote 55									
TB Vote 15 ⁽¹⁾									
TB Vote 25 ⁽¹⁾									
TB Vote 30 ⁽¹⁾									
TB Vote 35 ⁽¹⁾									
Transfer to: Vote 1 (Environment)									
Vote 1 (Fisheries and Oceans)									
Vote 1 (Human Resources and Skills Development)									
Vote 1 (National Defence)									
Vote 1 (Treasury Board)									
Vote 5 (Natural Resources)									
Vote 5 (Human Resources and Skills Development)									
Vote 10 (Fisheries and Oceans)									
Vote 10 (Indian Affairs and Northern Development)									
Vote 10 (Public Safety and Emergency Preparedness)									
Vote 25 (Environment)									
Vote 50 (Public Safety and Emergency Preparedness)									
Vote 70									
...	331,313,212	45,713,389	71,633,568	448,660,169		398,949,926	49,710,243	...	357,298,494 ⁽²⁾
...	80,929,500	...	...	80,929,500	5				
...	...	2,073,750	...	2,073,750	5a				

Ministry Summary—Continued

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$					\$	\$	\$	\$
...	...	3,283,563	...	3,283,563	5b	Capital expenditures				
...	...	...	100,000,000	100,000,000		Transfer from Vote 10				
...	...	...	(3,339,000)	(3,339,000)		Transfer to Vote 1				
...	80,929,500	5,357,313	96,661,000	182,947,813		Total—Vote 5	106,630,994	76,316,819	...	66,234,815
...	860,718,142	...	...	860,718,142	10	Grants and contributions				
...	...	16,000,000	...	16,000,000	10a	Grants and contributions				
...	...	5,610,046	...	5,610,046	10b	Grants and contributions				
...	...	...	(721,948)	(721,948)		Transfer to: Vote 1				
...	...	...	(100,000,000)	(100,000,000)		Vote 5				
...	...	...	(35,000,000)	(35,000,000)		Vote 25 (Environment)				
...	...	...	(6,000,000)	(6,000,000)		Vote 55				
...	860,718,142	21,610,046	(141,721,948)	740,606,240		Total—Vote 10	302,761,744	437,844,496	...	442,724,599
...	66,339,852	...	11,019,628	77,359,480	(S)	Contributions to employee benefit plans	77,359,480	...	...	67,499,390
...	78,422	...	(784)	77,638	(S)	Minister of Transport, Infrastructure and Communities—Salary and motor car allowance	77,638	...	...	76,522 ⁽²⁾
...	...	2,000	122	2,122	(S)	Minister of State—Motor car allowance	2,122	...	...	...
...	57,771,301	(1,103,227)	...	56,668,074	(S)	Northumberland strait crossing subsidy payment under the <i>Northumberland Strait Crossing Act</i>	56,668,074	...	...	56,066,390
...	47,700,000	21,522,000	(3,841,274)	65,380,726	(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	65,380,726	...	...	43,760,869
...	3,300,000	...	...	3,300,000	(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	3,300,000	...	...	3,300,000
881,695	...	...	1,136,531	2,018,226	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	881,695	1,136,531	3,039,680
...	...	...	585,417	585,417	(S)	Refunds of amounts credited to revenues in previous years	585,417	...	...	14,874
881,695	1,448,150,429	93,101,521	35,472,260	1,577,605,905		Total Department—Budgetary	1,011,716,121	564,753,253	1,136,531	1,040,015,633
Canada Post Corporation										
...	72,210,000	...	...	72,210,000	15	Payments to the Canada Post Corporation for special purposes				
...	...	652,000	...	652,000	15c	Payments to the Canada Post Corporation for special purposes				
...	72,210,000	652,000	...	72,862,000		Total—Vote 15	72,862,000	...	...	97,210,000

					17b	In accordance with section 28 of the <i>Canada Post Corporation Act</i> and section 101 and subsection 127(3) of the <i>Financial Administration Act</i> , to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance				
...	...	1	...	1			...	1	...	...
...	72,210,000	652,001	...	72,862,001		Total budgetary	72,862,000	1	...	97,210,000
					(S)	(L) Loans to the Corporation pursuant to the <i>Canada Post Corporation Act</i> , sections 28, 29 and 30. Aggregate limit \$500,000,000 (Net)	...	...	500,000,000	...
500,000,000	...	...	...	500,000,000						
...	72,210,000	652,001	...	72,862,001		Total Agency—				
500,000,000	...	...	...	500,000,000		Budgetary	72,862,000	1	...	97,210,000
						Non-budgetary	...	...	500,000,000	...
						Canadian Air Transport Security Authority				
					20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures				
...	262,479,000	...	...	262,479,000						
					20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures				
...	...	197,605,000	...	197,605,000						
					20c	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures				
...	...	9,359,000	...	9,359,000						
...	...	...	155,700,000	155,700,000		Transfer from TB Vote 35 ⁽¹⁾				
...	262,479,000	206,964,000	155,700,000	625,143,000		Total—Vote 20	603,941,000	21,202,000	...	427,848,000
...	262,479,000	206,964,000	155,700,000	625,143,000		Total Agency—Budgetary	603,941,000	21,202,000	...	427,848,000
						Canadian Transportation Agency				
...	22,932,848	...	...	22,932,848	25	Program expenditures				
...	...	...	1,191,569	1,191,569		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	1,140,150	1,140,150		TB Vote 25 ⁽¹⁾				
...	...	...	863,923	863,923		TB Vote 30 ⁽¹⁾				
...	22,932,848	...	3,195,642	26,128,490		Total—Vote 25	24,626,357	1,502,133	...	23,919,099
...	3,219,094	...	195,847	3,414,941	(S)	Contributions to employee benefit plans	3,414,941	...	...	3,049,390
...	...	...	225	225	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	225	17,175
...	26,151,942	...	3,391,714	29,543,656		Total Agency—Budgetary	28,041,298	1,502,133	225	26,985,664
						Federal Bridge Corporation Limited				
...	40,895,000	...	...	40,895,000	30	Payments to the Federal Bridge Corporation Limited	2,140,000	38,755,000	...	1,332,564
...	40,895,000	...	...	40,895,000		Total Agency—Budgetary	2,140,000	38,755,000	...	1,332,564

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Marine Atlantic Inc.										
...	101,283,000	...	...	101,283,000	35	Payments to Marine Atlantic Inc.				
...	...	25,050,000	...	25,050,000	35b	Payments to Marine Atlantic Inc.				
...	...	260,000	...	260,000	35c	Payments to Marine Atlantic Inc.				
...	101,283,000	25,310,000	...	126,593,000		Total—Vote 35	123,493,000	3,100,000	...	117,476,000
...	101,283,000	25,310,000	...	126,593,000		Total Agency—Budgetary	123,493,000	3,100,000	...	117,476,000
National Capital Commission										
...	79,626,767	...	...	79,626,767	40	Payments to the National Capital Commission for operating expenditures				
...	...	52,000	...	52,000	40a	Payments to the National Capital Commission for operating expenditures				
...	...	1,961,167	...	1,961,167	40b	Payments to the National Capital Commission for operating expenditures				
...	...	...	2,702,793	2,702,793		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	1,684,481	1,684,481		TB Vote 30 ⁽¹⁾				
...	...	...	(640,000)	(640,000)		Transfer to Vote 45				
...	79,626,767	2,013,167	3,747,274	85,387,208		Total—Vote 40	85,387,205	3	...	78,702,721
...	30,513,000	...	...	30,513,000	45	Payments to the National Capital Commission for capital expenditures				
...	...	1,000,000	...	1,000,000	45a	Transfer of \$380,000 from National Defence Vote 1				
...	...	1	...	1	45b	Transfer of \$640,000 from Transport Vote 40				
...	...	...	380,000	380,000		Transfer from: Vote 1 (National Defence)				
...	...	...	640,000	640,000		Vote 40				
...	30,513,000	1,000,001	1,020,000	32,533,001		Total—Vote 45	19,533,001	13,000,000	...	25,134,000
...	110,139,767	3,013,168	4,767,274	117,920,209		Total Agency—Budgetary	104,920,206	13,000,003	...	103,836,721
Office of Infrastructure of Canada										
...	40,282,817	...	...	40,282,817	50	Operating expenditures				
...	...	13,245,614	...	13,245,614	50a	Operating expenditures				
...	...	2,584,173	...	2,584,173	50b	Transfer of \$6,805,267 from Transport Vote 55				
...	...	...	6,805,267	6,805,267		Transfer from: Vote 55				
...	...	...	656,485	656,485		TB Vote 15 ⁽¹⁾				
...	...	...	1,876,500	1,876,500		TB Vote 25 ⁽¹⁾				
...	...	...	868,502	868,502		TB Vote 30 ⁽¹⁾				
...	40,282,817	15,829,787	10,206,754	66,319,358		Total—Vote 50	59,390,554	6,928,804	...	36,636,820

...	4,117,073,557	...	...	4,117,073,557	55	Contributions				
...	...	7,670,857	...	7,670,857	55a	Contributions				
...	...	548,161,172	...	548,161,172	55b	Transfer of \$6,000,000 from Transport Vote 10				
...	...	...	6,000,000	6,000,000		Transfer from: Vote 10				
...	...	...	22,500,000	22,500,000		TB Vote 35 ⁽¹⁾				
...	...	...	(35,000)	(35,000)		Transfer to: Vote 1				
...	...	...	(6,805,267)	(6,805,267)		Vote 50				
...	4,117,073,557	555,832,029	21,659,733	4,694,565,319		Total—Vote 55	3,448,905,807	1,245,659,512	...	2,240,257,126
...	3,357,469	...	1,089,008	4,446,477	(S)	Contributions to employee benefit plans	4,446,477	...	...	2,951,565
...	...	1,106,156,241	(615,427,134)	490,729,107	(S)	Infrastructure Stimulus Fund	490,729,107	...	...	...
...	...	255,000,000	(75,617,000)	179,383,000	(S)	Provincial-Territorial Infrastructure Base Funding Program	179,383,000	...	...	...
...	...	114,754,911	(84,709,547)	30,045,364	(S)	Communities Component Top Up of the Building Canada Fund	30,045,364	...	...	...
...	...	13,666,000	(8,506,228)	5,159,772	(S)	Green Infrastructure Fund	5,159,772	...	...	...
483	...	...	...	483	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	483	...	...
483	4,160,713,843	2,061,238,968	(751,304,414)	5,470,648,880		Total Agency—Budgetary	4,218,060,081	1,252,588,799	...	2,279,845,511
Old Port of Montreal Corporation Inc.										
...	19,800,000	...	...	19,800,000	60	Payments to the Old Port of Montreal Corporation Inc.				
...	...	1	...	1	60b	Transfer of \$803,334 from Public Works and Government Services Vote 1, and \$2,791,665 from Public Works and Government Services Vote 5				
...	...	...	803,334	803,334		Transfer from: Vote 1 (Public Works and Government Services)				
...	...	...	2,791,665	2,791,665		Vote 5 (Public Works and Government Services)				
...	19,800,000	1	3,594,999	23,395,000		Total—Vote 60	23,144,999	250,001	...	21,149,998
...	19,800,000	1	3,594,999	23,395,000		Total Agency—Budgetary	23,144,999	250,001	...	21,149,998
Royal Canadian Mint										
					(S)	(L) Loans to the Mint pursuant to the <i>Royal Canadian Mint Act</i> :				
75,000,000	...	...	...	75,000,000		Subsection 20(1) the aggregate of amounts outstanding at any time shall not exceed \$75,000,000, March 11, 1999 (Net)	...	...	75,000,000	...
75,000,000	...	...	...	75,000,000		Total Agency—Non-budgetary	...	...	75,000,000	...
The Jacques Cartier and Champlain Bridges Incorporated										
...	46,618,000	...	...	46,618,000	65	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	...	37,599,416	...	37,599,416	65a	Payments to the Jacques Cartier and Champlain Bridges Inc.				

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates								
	\$	\$	\$	\$	65b	Payments to the Jacques Cartier and Champlain Bridges Inc.	\$	\$	\$	\$
...	...	18,902,522	...	18,902,522		Transfer from TB Vote 35 ⁽¹⁾				
...	...	...	4,300,000	4,300,000						
...	46,618,000	56,501,938	4,300,000	107,419,938		Total—Vote 65	78,238,999	29,180,939	...	49,137,734
...	46,618,000	56,501,938	4,300,000	107,419,938		Total Agency—Budgetary	78,238,999	29,180,939	...	49,137,734
Transportation Appeal Tribunal of Canada										
...	1,219,247	...	...	1,219,247	70	Program expenditures				
...	...	98,000	...	98,000	70a	Transfer of \$271,080 from Transport Vote 1				
...	...	...	271,080	271,080		Transfer from: Vote 1				
...	...	...	24,161	24,161		TB Vote 15 ⁽¹⁾				
...	...	...	60,650	60,650		TB Vote 25 ⁽¹⁾				
...	1,219,247	98,000	355,891	1,673,138		Total—Vote 70	1,313,486	359,652	...	1,640,577
...	118,192	...	(2,457)	115,735	(S)	Contributions to employee benefit plans	115,735	...	...	108,054
...	1,337,439	98,000	353,434	1,788,873		Total Agency—Budgetary	1,429,221	359,652	...	1,748,631
VIA Rail Canada Inc.										
...	351,917,000	...	...	351,917,000	75	Payments to VIA Rail Canada Inc.				
...	...	...	125,000,000	125,000,000		Transfer from TB Vote 35 ⁽¹⁾				
...	351,917,000	...	125,000,000	476,917,000		Total—Vote 75	387,290,756	89,626,244	...	269,122,495
...	351,917,000	...	125,000,000	476,917,000		Total Agency—Budgetary	387,290,756	89,626,244	...	269,122,495
Total Ministry—										
882,178	6,641,695,420	2,446,879,597	(418,724,733)	8,670,732,462		Budgetary	6,655,277,681	2,014,318,025	1,136,756	4,435,708,951
575,000,000	...	...	...	575,000,000		Non-budgetary	...	...	575,000,000	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

⁽²⁾ In 2008-2009, an amount of \$24,446 was incorrectly shown under the Minister's salary; it should have been shown under Vote 1, operating expenditures.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Gateways and corridors	22,449,362	15,980,133	100,087,600	29,363,592	497,714,322	110,905,780	...	...	...	...	620,251,284	156,249,505
Aviation safety	254,936,575	248,055,009	6,313,156	4,706,768	33,928,727	26,443,206	48,028,827	48,028,827	...	...	247,149,631	231,176,156
Internal services	186,784,523	190,123,633	26,728,305	27,591,040	40,000	40,000	996,197	996,197	...	...	212,556,631	216,758,476
Marine safety	89,764,119	86,972,680	1,483,991	1,810,440	3,658,300	819,558	7,779,383	7,779,383	...	...	87,127,027	81,823,295
Aviation security	42,376,367	42,524,034	1,328,996	1,129,834	28,944,000	26,907,918	...	...	...	...	72,649,363	70,561,786
Transportation infrastructure	142,185,480	134,957,641	31,178,769	28,364,871	185,508,388	162,356,221	279,381,958	279,381,958	...	...	79,490,679	46,296,775
Road safety	29,291,442	27,999,403	7,699,511	7,237,254	4,693,000	239,203	5,656,215	5,656,215	...	...	36,027,738	29,819,645
Environmental stewardship of transportation	54,382,862	37,064,161	650,996	737,890	...	...	...	...	...	...	55,033,858	37,802,051
Clean air from transportation	17,755,461	13,663,052	122,995	5,200	11,369,549	5,282,774	...	...	...	...	29,248,005	18,951,026
Marine security	20,010,653	20,378,883	49,999	217,156	12,500,000	11,503,606	...	...	...	...	32,560,652	32,099,645
Rail safety	24,481,099	20,129,861	4,237,745	2,986,983	14,169,576	14,139,576	84,911	84,911	...	...	42,803,509	37,171,509
Transportation of dangerous goods	15,108,020	13,494,135	641,750	141,750	...	...	1,884	1,884	...	...	15,747,886	13,634,001
Transportation innovation	7,287,492	3,516,001	...	...	7,250,102	3,314,689	49,430	49,430	...	...	14,488,164	6,781,260
Transportation marketplace frameworks	10,012,895	10,165,943	...	...	798,350	777,287	...	...	...	...	10,811,245	10,943,230
Surface and intermodal security	12,770,804	11,626,453	...	...	...	...	...	...	...	...	12,770,804	11,626,453
Clean water from transportation	6,465,429	7,683,092	2,424,000	2,338,216	...	...	...	...	...	...	8,889,429	10,021,308
Sub-total	936,062,583	884,334,114	182,947,813	106,630,994	800,574,314	362,729,818	341,978,805	341,978,805	...	...	1,577,605,905	1,011,716,121
Revenues netted against expenditures	(341,978,805)	(341,978,805)	...	...	...	...	(341,978,805)	(341,978,805)	...	...	...	...
Total Department— Budgetary	594,083,778	542,355,309	182,947,813	106,630,994	800,574,314	362,729,818	...	...	...	...	1,577,605,905	1,011,716,121
Canada Post Corporation— Budgetary	72,862,001	72,862,000	...	...	...	...	...	...	...	...	72,862,001	72,862,000
Non-budgetary	...	...	...	...	...	...	...	...	500,000,000	...	500,000,000	...
Canadian Air Transport Security Authority— Budgetary	625,143,000	603,941,000	...	...	...	...	...	...	...	...	625,143,000	603,941,000
Canadian Transportation Agency												
Economic regulation	13,323,758	12,323,805	...	...	...	...	...	...	...	...	13,323,758	12,323,805
Internal services	8,742,768	8,456,581	...	...	...	...	...	...	...	...	8,742,768	8,456,581
Adjudication and alternative dispute resolution	7,477,130	7,260,912	...	...	...	...	...	...	...	...	7,477,130	7,260,912
Total Agency—Budgetary	29,543,656	28,041,298	...	...	...	...	...	...	...	...	29,543,656	28,041,298

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Bridge Corporation Limited—												
Budgetary	40,895,000	2,140,000	...	...	...	...	...	...	...	...	40,895,000	2,140,000
Marine Atlantic Inc.—												
Budgetary	126,593,000	123,493,000	...	...	...	...	...	...	...	...	126,593,000	123,493,000
National Capital Commission—												
Budgetary	117,920,209	104,920,206	...	...	...	...	...	...	...	...	117,920,209	104,920,206
Office of Infrastructure of Canada												
Gas Tax Fund (GTF)	1,448,642	203,150	...	...	1,974,980,000	1,872,374,475	...	...	...	...	1,976,428,642	1,872,577,625
Targeted project-based infrastructure funding	29,079,706	16,180,339	...	...	2,831,356,852	1,588,252,904	...	...	...	...	2,860,436,558	1,604,433,243
Provincial-territorial infrastructure base fund	525,000	68,000	...	...	592,447,500	692,497,461	...	...	...	...	592,972,500	692,565,461
Internal services	31,473,077	39,751,241	...	...	...	...	...	...	...	...	31,473,077	39,751,241
Knowledge and research	8,239,893	7,634,301	...	...	1,098,210	1,098,210	...	...	...	...	9,338,103	8,732,511
Total Agency—Budgetary	70,766,318	63,837,031	...	...	5,399,882,562	4,154,223,050	...	...	...	...	5,470,648,880	4,218,060,081
Old Port of Montreal Corporation Inc.—												
Budgetary	23,395,000	23,144,999	...	...	...	...	...	...	...	...	23,395,000	23,144,999
Royal Canadian Mint—												
Non-budgetary	...	...	...	...	...	...	...	...	75,000,000	...	75,000,000	...
The Jacques Cartier and Champlain Bridges Incorporated—												
Budgetary	107,419,938	78,238,999	...	...	...	...	...	...	...	...	107,419,938	78,238,999

**Transportation Appeal Tribunal of
Canada**

Review and appeal hearings	1,523,223	1,165,587	...	...	...	...	...	...	...	...	1,523,223	1,165,587
Internal services	265,650	263,634	...	...	...	...	...	...	...	...	265,650	263,634
Total Agency—Budgetary	1,788,873	1,429,221	...	...	...	...	...	...	...	...	1,788,873	1,429,221
VIA Rail Canada Inc.— Budgetary	476,917,000	387,290,756	...	...	...	...	...	...	...	...	476,917,000	387,290,756
Total Ministry— Budgetary	2,287,327,773	2,031,693,819	182,947,813	106,630,994	6,200,456,876	4,516,952,868	...	...	...	...	8,670,732,462	6,655,277,681
Non-budgetary	...	...	...	...	...	...	...	...	575,000,000	...	575,000,000	...

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	27,285,000	...	...	27,285,000	Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	26,923,979	361,021	...	26,293,645
...	300,000	...	(140,000)	160,000	Grant to close grade crossings	130,000	30,000	...	120,000
...	130,000	...	...	130,000	Grant to the International Civil Aviation Organization (ICAO) for Cooperative development of operational safety and continuing airworthiness program (COSCAP)	130,000	...	...	130,000
...	...	...	...	...	Items not required for the current year	...	...	...	119,864,070
...	27,715,000	...	(140,000)	27,575,000	Total—Grants	27,183,979	391,021	...	146,407,715
Contributions									
...	413,632,736	3,300,000	(144,081,616)	272,851,120	Gateways and Border Crossings Fund Contribution program	36,952,424	235,898,696	...	4,245,956
...	227,763,539	...	(3,915,400)	223,848,139	Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	73,640,224	150,207,915	...	56,591,597
...	57,771,301	(1,103,227)	...	56,668,074	(S) Northumberland strait crossing subsidy payment under the <i>Northumberland Strait Crossing Act</i>	56,668,074	...	...	56,066,390
...	36,176,367	...	(2,432,640)	33,743,727	Airports capital assistance program	26,259,911	7,483,816	...	51,062,339
...	35,136,136	(6,509,219)	5,764,000	34,390,917	Port Divestiture Fund	23,808,146	10,582,771	...	383,836
...	17,900,000	...	...	17,900,000	Contribution to NAV Canada to support security for the 2010 Olympic and Paralympic Winter Games	15,900,000	2,000,000	...	6,600,000
...	16,720,000	7,500,000	1,775,682	25,995,682	Contributions for ferry and coastal passenger and freight services	22,912,357	3,083,325	...	16,055,677
...	16,400,000	4,500,000	...	20,900,000	Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	20,042,833	857,167	...	16,513,670
...	15,620,360	(4,577,000)	640	11,044,000	Airports policing contribution program	11,007,918	36,082	...	14,215,874
...	12,500,000	...	...	12,500,000	Marine security contribution program	11,503,606	996,394	...	7,825,864
...	7,145,000	4,000,000	2,614,576	13,759,576	Payments in support of crossing improvements approved under the <i>Railway Safety Act</i>	13,759,576	...	...	7,314,719
...	4,392,940	...	60	4,393,000	National Safety Code	...	4,393,000	...	4,342,940
...	3,636,561	357,838	288,173	4,282,572	ecoTRANSPORT strategy—Freight technology incentives	2,033,826	2,248,746	...	2,174,745
...	3,400,000	...	...	3,400,000	Contribution to the provinces for the modernization of marine training simulators	593,000	2,807,000	...	375,103

					(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	3,300,000	...	...	3,300,000
...	3,300,000	...	...	3,300,000					
...	3,228,000	...	(500,100)	2,727,900	Security and prosperity partnership in North America	...	2,727,900	...	...
...	2,749,201	...	(287,591)	2,461,610	ecoTRANSPORT strategy—Freight Technology Demonstration Fund	547,578	1,914,032	...	2,075,053
...	2,632,000	6,453,841	...	9,085,841	Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	3,252,801	5,833,040	...	7,340,439
...	2,391,161	...	186,767	2,577,928	Contributions for the operation of municipal or other airports: Original program	2,462,416	115,512	...	2,350,843
...	1,881,500	...	6,000	1,887,500	Contribution to the regional Municipality of Durham for a Long-Term Transit Strategy	1,702,872	184,628	...	...
...	1,800,000	...	...	1,800,000	Newfoundland—Construct runways and related facilities in Labrador (Nain, Davis Inlet, Hopedale, Postville, Makkovik, Rigolet, Cartwright, Black Tickle, Charlottetown, Port Hope Simpson, Mary's Harbour, Fox Harbour and Williams Harbour)	...	1,800,000	...	550,000
...	1,300,000	75,367	...	1,375,367	ecoTRANSPORT strategy—ecoMOBILITY program	1,311,698	63,669	...	224,633
...	1,150,000	...	...	1,150,000	ecoTRANSPORT Strategy—National Harmonization Initiative for the Trucking Industry	...	1,150,000	...	...
...	1,100,000	...	...	1,100,000	Moving on sustainable transportation	749,673	350,327	...	469,277
...	1,000,000	...	...	1,000,000	ecoTRANSPORT strategy—Marine shore power program	640,000	360,000	...	1,330,000
...	854,491	...	87,961	942,452	Contribution to the Thompson Regional Airport Authority for the cost associated with the rehabilitation of Runway 05/23 of the Thompson Airport	942,452	...	...	162,039
...	662,000	...	(89,650)	572,350	Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways	563,231	9,119	...	605,252
...	616,500	...	(12,506)	603,994	Transportation Association of Canada	433,559	170,435	...	351,069
...	262,000	...	...	262,000	Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge	262,000	...	...	255,000
...	250,000	...	...	250,000	Contributions to the Railway Association of Canada for Operation Lifesaver	250,000	...	...	250,000
...	250,000	...	8,300	258,300	Contribution in support of boating safety	226,558	31,742	...	...
...	250,000	...	...	250,000	Canada's National Road Safety Vision	239,203	10,797	...	237,448
...	100,000	...	(45,000)	55,000	Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	53,296	1,704	...	48,248
...	50,000	...	...	50,000	Contribution to the Canadian Council of Motor Transport Administrators—Commercial Vehicle Safety Alliance (CMVA)	...	50,000	...	43,468
...	34,650	...	69,300	103,950	Northern transportation infrastructure research and development Project with the University of Laval	103,950	...	...	34,650
...	18,000	...	6,000	24,000	Canadian Transportation Research Forum's scholarship program	24,000	...	...	12,000
...	...	6,509,219	(2,090,967)	4,418,252	Strategic highway infrastructure program: Intelligent Transportation System	3,046,469	1,371,783	...	3,861,237

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	51,000	51,000	St-Lawrence Seaway Management Corporation joint observational study on the effects of ice-breaking in the St-Lawrence Seaway	39,056	11,944	...	14,731
...	...	...	115,000	115,000	Contribution to Supply Chain & Logistics Association Canada	112,965	2,035	...	10,000
...	...	...	900,063	900,063	Contribution to the Sauder School of Business to support the Asia-Pacific Gateway and Corridor Initiative	200,167	699,896	...	...
...	...	...	...	...	Research Consortium	...	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	88,389,177
...	894,074,443	20,506,819	(141,581,948)	772,999,314	Total—Contributions	335,545,839	437,453,475	...	355,683,274
...	921,789,443	20,506,819	(141,721,948)	800,574,314	Total Department	362,729,818	437,844,496	...	502,090,989
Office of Infrastructure of Canada									
Contributions									
...	776,758,000	75,799,342	(257,587,925)	594,969,417	Contributions under the Building Canada Fund—Major Infrastructure Fund	194,775,684	400,193,733	...	...
...	484,239,295	130,376,312	34,259,899	648,875,506	Contributions under the Canada Strategic Infrastructure Fund	419,602,184	229,273,322	...	505,428,856
...	483,763,231	...	...	483,763,231	Contributions under the Municipal Rural Infrastructure Fund	221,165,761	262,597,470	...	220,324,108
...	66,714,638	83,271,875	...	149,986,513	Contributions under the Border Infrastructure Fund	121,332,454	28,654,059	...	81,110,798
...	...	1,106,156,241	(615,427,134)	490,729,107	(S) Contributions under the Infrastructure Stimulus Fund	490,729,107	...	...	...
...	...	255,000,000	(75,617,000)	179,383,000	(S) Provincial-Territorial Infrastructure Base Funding Program	179,383,000	...	...	...
...	...	13,666,000	(8,506,228)	5,159,772	(S) Contributions under the Green Infrastructure Fund	5,159,772	...	...	...
...	2,055,393	...	(957,183)	1,098,210	Contributions under the Research, knowledge and outreach program	1,098,210	...	...	1,692,765
...	...	...	1,500,000	1,500,000	Contributions under the Building Canada Fund Strategic Research and Partnership	...	1,500,000	...	55,425,232
...	...	...	207,934,493	207,934,493	Contributions under the Building Canada Fund—Communities Component	99,764,756	108,169,737	...	807,884
...	...	114,754,911	(84,709,547)	30,045,364	(S) Contributions under the Communities Component	30,045,364	...	...	...
...	...	2,500,000	22,500,000	25,000,000	Top Up of the Building Canada Fund	25,000,000	...	...	...
...	...	...	6,666,666	6,666,666	National Trails Coalition	...	6,666,666	...	...
...	...	...	6,000,000	6,000,000	Contribution under the Building Canada Fund Feasibility and Planning Studies	...	6,666,666	...	...
...	...	...	1,343,783	1,343,783	Contribution under the Infrastructure Stimulus Fund	...	6,000,000	...	...
...	...	...	1,343,783	1,343,783	Canada Standard Association	1,343,783	...	...	54,389
...	1,813,530,557	1,781,524,681	(762,600,176)	2,832,455,062	Total—Contributions	1,789,400,075	1,043,054,987	...	864,844,032

					Other transfer payments				
...	1,974,980,000	...	...	1,974,980,000	Gas Tax Fund transfer payment program (GTF)	1,872,374,475	102,605,525	...	984,811,594
...	328,563,000	263,884,500	...	592,447,500	Provincial-territorial infrastructure base funding program	492,448,500	99,999,000	...	390,601,500
...	2,303,543,000	263,884,500	...	2,567,427,500	Total—Other transfer payments	2,364,822,975	202,604,525	...	1,375,413,094
...	4,117,073,557	2,045,409,181	(762,600,176)	5,399,882,562	Total Agency	4,154,223,050	1,245,659,512	...	2,240,257,126
...	5,038,863,000	2,065,916,000	(904,322,124)	6,200,456,876	Total Ministry	4,516,952,868	1,683,504,008	...	2,742,348,115

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department				Rail safety			
Budgetary (respendable revenues)				Inspections and certifications	84,911	84,911	104,734
Transportation infrastructure				Road safety			
Airport authority—Lease payments	257,417,475	257,417,475	275,602,363	Revenues from the Registrar of Imported Vehicles	5,305,755	5,305,755	7,461,610
Public Port revenues from user fees and wharf permits	9,298,591	9,298,591	8,308,074	Miscellaneous	...	...	32
Rentals and concessions	6,547,130	6,547,130	6,601,103	Lease payments from the Motor Vehicle Test Centre	200,460	200,460	162,657
Airport revenues from used fees and service contacts	5,845,810	5,845,810	6,083,339	Research and development	150,000	150,000	...
Sales	109,070	109,070	114,093		5,656,215	5,656,215	7,624,299
Inspections and certifications	8,375	8,375	12,031	Internal Services			
Miscellaneous	155,507	155,507	147,277	Rentals and concessions	507,977	507,977	1,075,267
	279,381,958	279,381,958	296,868,280	Air services forecast revenues	286,704	286,704	121,546
Transportation innovation				Sales and training	...	(4,666)	302
Research and development	49,430	49,430	584,906	Miscellaneous	201,516	206,182	250,442
Aviation safety					996,197	996,197	1,447,557
Aircraft maintenance and flying services	38,472,239	38,472,239	33,061,023	Transportation of dangerous goods			
Canadian Aviation Regulation user fees	7,671,157	7,671,157	8,210,851	Rental and concessions	1,884	1,884	...
Inspections and certifications	1,081,194	1,081,194	1,185,879	Total Ministry— Budgetary	341,978,805	341,978,805	358,407,815⁽¹⁾
Sales and training	478,252	478,252	820,210				
Rentals and concessions	325,892	325,892	338,419				
Miscellaneous	93	93	415				
	48,028,827	48,028,827	43,616,797				
Marine safety							
Marine Safety Regulation user fees	7,622,678	7,622,678	8,085,485				
Inspections and certifications	22,968	22,968	65,562				
Sales	12,737	12,737	9,877				
Research and development	121,000	121,000	...				
Miscellaneous	...	...	318				
	7,779,383	7,779,383	8,161,242				

(1) Amends reporting in previous year's *Public Accounts of Canada*.

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department					
Other revenues—					
Return on investments— ⁽¹⁾			Lease and use of public property—		
Loans, investments and advances—			Lease hopper cars—CN	3,374,541	5,685,771
Canada Lands Company Limited—Dividends	...	7,643,000	Lease hopper cars—CP	8,036,788	5,288,548
Canada Post Corporation—Dividends	...	21,800,000	Respendable user charges made and collected under various statutes	930,913	984,126
Royal Canadian Mint—Dividends	5,000,000	1,000,000	User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the <i>Financial Administration Act</i>	6,729,633	7,338,906
Andrew Ferry—St Lawrence Seaway	16,678	18,494	Respendable user charges made and collected under various statutes	250,102,634	268,228,686
Saint John Port Authority	347,752	312,977		269,174,509	287,526,037
Prince Rupert Port Authority	380,582	251,167	Services of a regulatory nature—		
St John's Port Authority	106,688	102,700	User charges made under program specific statutes by departments—Respendable user charges	20,676,890	23,576,566
Halifax Port Authority	1,015,068	1,109,571	Services of a non-regulatory nature—		
Trois-Rivières Port Authority	98,322	115,193	User charges made under departmental enabling statutes—		
Vancouver Fraser Port Authority	4,909,717	4,775,495	User charges made under program specific statutes by departments—Respendable user charges	13,841,943	14,551,528
Port Alberni Port Authority	85,283	54,961	User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the <i>Financial Administration Act</i>	149,281	146,276
Toronto Port Authority	630,078	612,845	User charges emanating from contracts	39,567,455	34,315,917
Sept-Îles Port Authority	268,753	280,930		53,558,679	49,013,721
Quebec Port Authority	719,460	895,237	Sales of goods and information products—		
Montreal Port Authority	3,789,356	3,869,189	User charges made under departmental enabling statutes—		
Thunder Bay Port Authority	60,056	63,978	User charges made under program specific statutes by departments	752,193	799,611
Windsor Port Authority	30,677	28,050	User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the <i>Financial Administration Act</i>	606,072	764,178
Hamilton Port Authority	395,963	462,118		1,358,265	1,563,789
Nanaimo Port Authority	118,863	164,926	Other fees and charges—		
Belledune Port Authority	165,237	160,517	User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the <i>Financial Administration Act</i>	1,513	1,574
Saguenay Port Authority	55,622	45,199	Revenues CN hopper cars damage settlements	1,103,043	14,623,322
	18,194,155	43,766,547	Revenues CP hopper cars damage settlements	426,499	227,274
Refunds of previous years' expenditures—			Revenues CN for demurrage charges related to hopper cars	...	253,298
Refunds of previous years' expenditures	3,611,089	7,101,703			
City of Toronto	1,585,516	...			
St Lawrence Seaway Management Corporation	641,524	...			
Canadian Air Transport Security Authority (CATSA)	950,672	...			
Adjustments to prior year's payables	2,417,480	7,117,514			
The Jacques Cartier and Champlain Bridges Inc.	1,570,629	...			
La Société de Transport de Montréal	1,373,046	...			
	12,149,956	14,219,217			
Sales of goods and services—					
Rights and privileges—					
Royalty revenues	32,130	31,035			
St. Lawrence Seaway Management Corporation	7,669,093	8,012,675			
	7,701,223	8,043,710			

Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Revenues CN Railway for demurrage charges related to hopper cars	66,340	...	Office of Infrastructure of Canada		
Interest revenue from divested airports	276	467	Other revenues—		
User charges emanating from contracts	(5,677)	(25,377)	Refunds of previous years' expenditures—		
	1,591,994	15,080,558	Refunds of salaries, goods and services	...	7,458
	354,061,560	384,804,381	Other transfers to non-profit organizations	26,323	67,909
			Gas tax fund transfers	...	2,185
			Adjustments to prior year's payables	4,978,818	1,055,192
Proceeds from the disposal of surplus Crown assets	1,136,531	881,695		5,005,141	1,132,744
Miscellaneous revenues—			Sales of goods and services—		
Fines	1,299,491	1,553,048	Other fees and charges	365	175
Proceeds from divestiture sale of real property	499,949	899,002	Proceeds from the disposal of surplus Crown assets	...	483
Sundries	202,324	291,613	Miscellaneous revenues	7,738	7,418
	2,001,764	2,743,663			
Total Department	387,543,966	446,415,503	Total Agency	5,013,244	1,140,820
Canadian Transportation Agency			Transportation Appeal Tribunal of Canada		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	9,191	7,487	Refunds of previous years' expenditures	...	37,930
Adjustments to prior year's payables	53,727	21,414	Adjustments of previous years accounts payable	12,266	...
	62,918	28,901			
Sales of goods and services—			Total Agency	12,266	37,930
Services of a regulatory nature	20,000	15,000			
Other fees and charges—			Ministry Summary		
Charges to companies for services rendered	65	30	Other revenues—		
	20,065	15,030	Return on investments	18,194,155	43,766,547
Proceeds from the disposal of surplus Crown assets	225	324	Refunds of previous years' expenditures	17,230,281	15,418,792
Miscellaneous revenues	103,447	58,115	Sales of goods and services	354,081,990	384,819,586
			Proceeds from the disposal of surplus Crown assets	1,136,756	882,502
Total Agency	186,655	102,370	Miscellaneous revenues	2,112,949	2,809,196
			Total Ministry	392,756,131	447,696,623

(1) Interest unless otherwise indicated.

SECTION 25

2009-2010

PUBLIC ACCOUNTS OF CANADA

Treasury Board

Secretariat

Canada School of Public Service

Office of the Commissioner of Lobbying

**Office of the Public Sector Integrity
Commissioner**

**Public Service Human Resources
Management Agency of Canada**

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Secretariat

Strategic Outcome

Government is well managed, accountable, and resources are allocated to achieve results.

Program Activity Descriptions

Government-wide funds and Public service employer payments

Funds are held centrally to supplement other appropriations, and payments and receipts are made on behalf of other federal government departments and agencies, in an administratively sound and efficient manner.

Management policy development and oversight

Through the Management Policy Development and Oversight program activity, the Secretariat provides support to the Treasury Board in its role as the management board of government and promotes good management practices across government. This includes its role as employer of the federal public service. The Secretariat supports its management board role by: developing policies, directives and standards to guide good management across government; monitoring compliance and developing tools to measure and report on management performance; and providing advice and support to functional communities. To achieve its objectives under this program activity, the Secretariat also works closely with its portfolio partners, the Public Service Human Resources Management Agency of Canada and the Canada School of Public Service.

Expenditure management and financial oversight

The Secretariat exercises its role as the budget office and undertakes the following key functions in support of this role: providing advice to Ministers with respect to resource allocation and re-allocation, and the provision of expenditure authorities; undertaking government-wide expenditure and performance analysis, and

oversight of estimates and government supply; and ensuring that accurate and timely financial and performance information from departments and agencies is available and reported, to support Public Accounts and budget office functions.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Canada School of Public Service

Strategic Outcome

Public servants have the common knowledge and the leadership and management competencies they require to fulfill their responsibilities in serving Canadians.

Program Activity Descriptions

Foundational learning

Contribute to building a professional workforce by enabling public servants to perform in their current job

and take on the challenges of the next job in a dynamic, bilingual environment through the provision of foundational learning activities. Developing and delivering training aligned with Public Service management priorities and which meets the requirements of the Policy on Learning, Training and Development and associated knowledge standards.

Organizational leadership development

Strengthening the public service and contributing to Public Service Renewal by building strong leadership competencies for existing and emerging leaders through the provision of leadership development activities such as targeted courses, programs, seminars, and events.

Public sector management innovation

Enhance the performance and effectiveness of the public service by integrating individual development of public servants with organization-focussed solutions for learning, change management and management innovation. Documenting and disseminating innovations and best practices in public management, and providing public service organizations with services for advice and support for learning, change management and innovation in public sector management.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial

management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of the Commissioner of Lobbying

Strategic Outcome

Transparency and accountability in the lobbying of public office holders contribute to confidence in the integrity of government decision-making.

Program Activity Descriptions

Registration of lobbyists

Lobbying the federal government is a legitimate activity but it must be done transparently. The *Lobbyists Registration Act* requires that individuals who are paid to lobby public office holders must disclose certain details of their lobbying activities. The Commissioner of Lobbying approves lobbyists' registrations and makes them available for searching in an electronic registry that is accessible on the Internet.

Education and research

The Office develops and implements educational and research programs to foster awareness of the requirements of the *Lobbyists Registration Act* and the Lobbyists' Code of Conduct. The primary audiences for programs are lobbyists, their clients and public office holders.

Review and investigations under the Lobbyists Registration Act and the Lobbyists' Code of Conduct

The Office validates information provided by registered lobbyists to ensure accuracy. Allegations of

non-registration or misconduct by lobbyists are reviewed and formal investigations are carried out when required.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Office of the Public Sector Integrity Commissioner

Strategic Outcome

Wrongdoing in the federal public sector is detected, resolved and reported, while public servants are protected from reprisal, resulting in a greater integrity in the workplace.

Program Activity Descriptions

Disclosure and reprisal management program

To provide advice to federal public sector employees and members of the public who are considering making

a disclosure and to accept, investigate and report on disclosures of information concerning possible wrongdoing. Based on this activity, the Public Sector Integrity Commissioner will exercise exclusive jurisdiction over the review, conciliation and settlement of complaints of reprisal, including making applications to the Public Servants Disclosure Protection Tribunal to determine if reprisals have taken place and to order appropriate remedial and disciplinary action.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Public Service Human Resources Management Agency of Canada

Strategic Outcome

Federal departments, agencies, and institutions demonstrate excellent and innovative people management and achieve high quality workplaces and workforces able to serve the Government and deliver desired results for Canadians.

Program Activity Descriptions

Policy direction, partnerships and integration program

To ensure consistent and high performance across the Public Service, the Policy Direction, Partnerships and Integration Program provides leadership and direction from a central point – the Public Service Human Resources Management Agency. Leadership occurs by supporting the Treasury Board in establishing policy, effectively a shared direction for the Public Service. It also occurs by leveraging the capacity of others and aligning/integrating individual efforts to a collective outcome. These leadership efforts affect all public servants, though particular activities will result in products that are used by different clients at different times (i.e. individual public servants, managers, people management professionals, and communities of interest).

Strategic services program

Services are needed to effectively steer the people management system and support the Public Service in achieving an excellent and innovative people management system. The Strategic Services Program provides strategic and direction setting services through enabling programs and infrastructure so that people management objectives can be optimally realized. Agency services are intended to complement and support existing departmental capacity (i.e. they are not transactional), as well as the work and policy objectives of central agencies. Strategic services are provided to federal departments, agencies and institutions for individual public servants, their managers, communities of interest and the people management community that supports them.

Integrity and sustainability program

As the Public Service people management lead, the Agency requires an ongoing assessment of the challenges and risks to the integrity and sustainability of the

people management system. To ensure the quality of people management system across the Public Service, the Integrity and Sustainability Program develops, collects, assesses and communicates information on how public servants are being managed and the degree to which enabling mechanisms are being applied. This information serves as feedback to adjust other key levers of effective people management, particularly the policy and service-related components. The tools used to undertake this work include surveys, audits, qualitative and quantitative data, with the results of these efforts taking the form of annual reports and organization-specific assessments. A number of these reports are required under legislation and are tabled in Parliament. Forward looking research and transformational initiatives will also be undertaken from time to time to address specific concerns and opportunities related to ensuring the sustainability of the overall people management system.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$					\$	\$	\$	\$
						Secretariat				
...	175,373,881	...	...	175,373,881	1	Program expenditures				
...	...	8,141,104	...	8,141,104	1a	Transfer of \$15,281,715 from Treasury Board Vote 55				
					1b	Transfer of \$45,845,143 from Treasury Board Vote 55, \$343,000 from Finance Vote 1, \$200,000 from Canada Revenue Agency Vote 1, \$126,355 from Health Vote 1, \$119,792 from National Defence Vote 5, \$102,083 from Human Resources and Skills Development Vote 1, \$71,370 from Public Safety and Emergency Preparedness Vote 30, \$71,352 from Industry Vote 1, \$61,996 from Public Safety and Emergency Preparedness Vote 10, \$55,192 from Public Works and Government Services Vote 1, \$29,365 from Environment Vote 1, \$28,164 from Agriculture and Agri-Food Vote 1, \$26,786 from Agriculture and Agri-Food Vote 30, \$25,522 from Public Safety and Emergency Preparedness Vote 50, \$24,128 from Industry Vote 95, \$22,553 from Transport Vote 1, \$20,829 from Indian Affairs and Northern Development Vote 1, \$19,506 from Justice Vote 1, \$19,376 from Natural Resources Vote 1, \$17,412 from Citizenship and Immigration Vote 1, \$17,203 from Veterans Affairs Vote 1, \$17,153 from Environment Vote 25, \$10,538 from Health Vote 40, \$10,119 from Canadian Heritage Vote 1, \$7,971 from Foreign Affairs and International Trade Vote 25, \$4,877 from Canadian Heritage Vote 50, \$4,743 from Public Safety and Emergency Preparedness Vote 1, \$3,981 from Citizenship and Immigration Vote 10, \$3,617 from Privy Council Vote 1, \$2,977 from Finance Vote 1, \$2,797 from Finance Vote 15, and \$1,817 from Western Economic Diversification Vote 1				
...	...	1	...	1	1c	Transfer of \$4,115 from Treasury Board Vote 40, \$45,178 from Fisheries and Oceans Vote 1, \$43,591 from Health Vote 1, \$26,400 from Industry Vote 1, \$18,819 from Industry Vote 50, \$3,186 from Atlantic Canada Opportunities Agency Vote 1, \$1,767 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and \$1,637 from Privy Council Vote 15				
...	...	855,500	...	855,500						

Ministry Summary—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	28,164	28,164	Transfer from: Vote 1 (Agriculture and Agri-Food)				
...	3,186	3,186	Vote 1 (Atlantic Canada Opportunities Agency)				
...	200,000	200,000	Vote 1 (Canada Revenue Agency)				
...	10,119	10,119	Vote 1 (Canadian Heritage)				
...	17,412	17,412	Vote 1 (Citizenship and Immigration)				
...			Vote 1 (Economic Development Agency of Canada for the Regions of Quebec)				
...	1,767	1,767	Vote 1 (Environment)				
...	29,365	29,365	Vote 1 (Finance)				
...	345,977	345,977	Vote 1 (Fisheries and Oceans)				
...	45,178	45,178	Vote 1 (Health)				
...	169,946	169,946	Vote 1 (Human Resources and Skills Development)				
...	102,083	102,083	Vote 1 (Indian Affairs and Northern Development)				
...	20,829	20,829	Vote 1 (Industry)				
...	97,752	97,752	Vote 1 (Justice)				
...	19,506	19,506	Vote 1 (Natural Resources)				
...	19,376	19,376	Vote 1 (Privy Council)				
...	3,617	3,617	Vote 1 (Public Safety and Emergency Preparedness)				
...	4,743	4,743	Vote 1 (Public Works and Government Services)				
...	55,192	55,192	Vote 1 (Transport)				
...	22,553	22,553	Vote 1 (Veterans Affairs)				
...	17,203	17,203	Vote 1 (Western Economic Diversification)				
...	1,817	1,817	Vote 5 (National Defence)				
...	119,792	119,792	Vote 10 (Citizenship and Immigration)				
...	3,981	3,981	Vote 10 (Public Safety and Emergency Preparedness)				
...	61,996	61,996	Vote 15				
...	6,103,156	6,103,156	Vote 15 (Finance)				
...	2,797	2,797	Vote 15 (Privy Council)				
...	1,637	1,637	Vote 25				
...	11,732,690	11,732,690	Vote 25 (Environment)				
...	17,153	17,153	Vote 25 (Foreign Affairs and International Trade)				
...	7,971	7,971	Vote 30				
...	7,702,402	7,702,402	Vote 30 (Agriculture and Agri-Food)				
...	26,786	26,786	Vote 30 (Public Safety and Emergency Preparedness)				
...	71,370	71,370					

...	...	...	4,115	4,115		Vote 40				
...	...	...	10,538	10,538		Vote 40 (Health)				
...	...	...	4,877	4,877		Vote 50 (Canadian Heritage)				
...	...	...	18,819	18,819		Vote 50 (Industry)				
...	...	...				Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	25,522	25,522		Vote 55				
...	...	...	61,126,858	61,126,858		Vote 95 (Industry)				
...	...	...	24,128	24,128		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(162,500)	(162,500)		Vote 15				
...	...	...	(8,502,779)	(8,502,779)						
...	175,373,881	8,996,605	79,617,094	263,987,580		Total—Vote 1	242,086,248	21,901,332	...	269,091,774
...	750,000,000	...	...	750,000,000	5	Government contingencies				
...	...	...	(37,883,000)	(37,883,000)		Transfers to other ministries				
...	750,000,000	...	(37,883,000)	712,117,000		Total—Vote 5	...	712,117,000	...	...
...	6,636,000	...	...	6,636,000	10	Government-wide initiatives				
...	...	875,368	...	875,368	10c	Government-wide initiatives				
...	6,636,000	875,368	...	7,511,368		Total—Vote 10	...	7,511,368	...	...
...	...	...	...	...	15b	Compensation adjustments—Transfer of \$8,502,779 from Treasury Board Vote 1, and \$13,646,696 from Treasury Board Vote 20				
...	...	713,291,362	...	713,291,362		Compensation adjustments				
...	...	196,414,739	...	196,414,739	15c	Transfer from: Vote 1				
...	...	...	8,502,779	8,502,779		Vote 20				
...	...	...	13,646,696	13,646,696		Transfers to this and other ministries				
...	...	...	(931,855,576)	(931,855,576)		Total—Vote 15	...	...	...	...
...	...	909,706,101	(909,706,101)	...						
...	2,103,043,839	...	...	2,103,043,839	20	Public service insurance				
...	...	74,905,000	...	74,905,000	20a	Public service insurance				
...	...	...	(13,646,696)	(13,646,696)		Transfer to Vote 15				
...	2,103,043,839	74,905,000	(13,646,696)	2,164,302,143		Total—Vote 20	2,062,150,000	102,152,143	...	1,745,993,107
...	1,200,000,000	...	...	1,200,000,000	25	Operating budget carry forward				
...	...	...	(718,446,041)	(718,446,041)		Transfers to this and other ministries				
...	1,200,000,000	...	(718,446,041)	481,553,959		Total—Vote 25	...	481,553,959	...	...
...	500,000,000	...	...	500,000,000	30	Paylist requirements				
...	...	100,000,000	...	100,000,000	30c	Paylist requirements				
...	...	...	(595,456,642)	(595,456,642)		Transfers to this and other ministries				
...	500,000,000	100,000,000	(595,456,642)	4,543,358		Total—Vote 30	...	4,543,358	...	...
...	3,000,000,000	...	...	3,000,000,000	35	Budget Implementation Initiatives				
...	...	...	(2,116,510,986)	(2,116,510,986)		Transfers to other ministries				
...	3,000,000,000	...	(2,116,510,986)	883,489,014		Total—Vote 35	...	883,489,014	...	...

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	22,024,436	...	9,261,600	31,286,036	(S)	Contributions to employee benefit plans	31,286,036	...	...	29,920,304
...	78,422	...	(784)	77,638	(S)	President of the Treasury Board—Salary and motor car allowance	77,638	...	...	76,522
...	20,000	...	(17,553)	2,447	(S)	Payments under the <i>Public Service Pension Adjustment Act</i>	2,447	...	...	3,281
...	...	...	(516,564)	(516,564)	(S)	Payments for the pay equity settlement pursuant to section 30 of the <i>Crown Liability and Proceedings Act</i>	(516,564)	...	...	(971,890)
...	...	...	6,470,872	6,470,872	(S)	Unallocated employer contributions made under the <i>Public Service Superannuation Act</i> and other retirement acts and the <i>Employment Insurance Act</i>	6,470,872	...	...	9,480,664
7,372	...	...	671	8,043	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	7,372	671	...
7,372	7,757,176,578	1,094,483,074	(4,296,834,130)	4,554,832,894		Total Secretariat—Budgetary	2,341,556,677	2,213,275,546	671	2,053,593,762 ⁽¹⁾
						Canada School of Public Service				
...	58,329,816	...	...	58,329,816	40	Program expenditures				
...	...	796,860	...	796,860	40a	Program expenditures				
...	...	...	2,505,841	2,505,841		Transfer from: Vote 15				
...	...	...	875,946	875,946		Vote 25				
...	...	...	2,727,249	2,727,249		Vote 30				
...	...	...	(4,115)	(4,115)		Transfer to Vote 1				
...	58,329,816	796,860	6,104,921	65,231,597		Total—Vote 40	58,016,731	7,214,866	...	58,337,469
...	5,859,719	...	6,378,057	12,237,776	(S)	Contributions to employee benefit plans	12,237,776	...	...	10,303,965
9,657,290	...	...	...	9,657,290	(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> —Unspent amount at beginning of year				
...	50,000,000	9,657,290	10,165,990	69,823,280		Amount received during the year				
9,657,290	50,000,000	9,657,290	10,165,990	79,480,570		Total	68,013,165	...	11,467,405	71,084,997
225	...	...	2,241	2,466	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,466	...	...	2,027
9,657,515	114,189,535	10,454,150	22,651,209	156,952,409		Total Agency—Budgetary	138,270,138	7,214,866	11,467,405	139,728,458

					Office of the Commissioner of Lobbying				
...	4,120,416	...	...	4,120,416	45	Program expenditures			
...	...	...	70,879	70,879		Transfer from: Vote 15			
...	...	...	204,850	204,850		Vote 25			
...	...	...	62,843	62,843		Vote 30			
...	4,120,416	...	338,572	4,458,988		Total—Vote 45	3,810,305	648,683	...
...	408,071	...	(39,513)	368,558	(S)	Contributions to employee benefit plans	368,558	...	...
...	4,528,487	...	299,059	4,827,546		Total Agency—Budgetary	4,178,863	648,683	...
					Office of the Public Sector Integrity Commissioner				
...	6,033,000	...	...	6,033,000	50	Program expenditures			
...	...	...	301,650	301,650		Transfer from: Vote 25			
...	...	...	13,213	13,213		Vote 30			
...	6,033,000	...	314,863	6,347,863		Total—Vote 50	3,475,260	2,872,603	...
...	505,240	...	(141,809)	363,431	(S)	Contributions to employee benefit plans	363,431	...	...
...	6,538,240	...	173,054	6,711,294		Total Agency—Budgetary	3,838,691	2,872,603	...
					Public Service Human Resources Management Agency of Canada ⁽¹⁾				
...	61,126,858	...	...	61,126,858	55	Program expenditures			
...	...	...	(61,126,858)	(61,126,858)		Transfer to Vote 1			
...	61,126,858	...	(61,126,858)	...		Total—Vote 50	...	...	...
...	7,731,455	...	(7,731,455)	...	(S)	Contributions to employee benefit plans	...	...	...
...	68,858,313	...	(68,858,313)	...		Total Agency—Budgetary	...	...	...
9,664,887	7,951,291,153	1,104,937,224	(4,342,569,121)	4,723,324,143		Total Ministry—Budgetary	2,487,844,369	2,224,011,698	11,468,076
					2,201,458,890				

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ During the year, Public Service Human Resources Management Agency of Canada was amalgamated with the Secretariat. Therefore, the previous year's amounts have been restated by \$93,968,553.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secretariat												
Government-wide funds and Public service employer payments	4,620,292,637	2,429,053,295	...	...	502,447	374,948	361,321,487	361,321,487	...	...	4,259,473,597	2,068,106,756
Management policy development and oversight	163,218,135	150,537,946	...	...	220,000	220,000	5,853,007	3,912,966	...	...	157,585,128	146,844,980
Internal services	94,310,040	89,523,851	...	...	...	...	...	...	...	...	94,310,040	89,523,851
Expenditure management and financial oversight	43,464,129	37,081,090	...	...	...	...	...	...	...	...	43,464,129	37,081,090
Sub-total	4,921,284,941	2,706,196,182	...	...	722,447	594,948	367,174,494	365,234,453	...	...	4,554,832,894	2,341,556,677
Revenues netted against expenditures	(367,174,494)	(365,234,453)	...	...	...	...	(367,174,494)	(365,234,453)	...	...	...	...
Total Secretariat—Budgetary	4,554,110,447	2,340,961,729	...	...	722,447	594,948	...	...	...	...	4,554,832,894	2,341,556,677
Canada School of Public Service												
Foundational learning	98,314,946	52,159,147	...	...	...	...	...	...	...	...	98,314,946	52,159,147
Internal services	27,266,823	63,678,955	...	...	...	...	...	...	...	...	27,266,823	63,678,955
Organizational leadership development	19,370,681	14,179,248	...	...	...	...	...	...	...	...	19,370,681	14,179,248
Public sector management innovation	11,684,959	7,964,731	...	...	315,000	288,057	...	...	...	...	11,999,959	8,252,788
Total Agency—Budgetary	156,637,409	137,982,081	...	...	315,000	288,057	...	...	...	...	156,952,409	138,270,138
Office of the Commissioner of Lobbying												
Registration of lobbyists	1,357,464	1,256,136	...	...	...	...	...	...	...	...	1,357,464	1,256,136
Education and research	1,102,578	942,596	...	...	...	...	...	...	...	...	1,102,578	942,596
Review and investigations under the <i>Lobbyists Registration Act</i> and the <i>Lobbyists' Code of Conduct</i>	1,033,043	885,614	...	...	...	...	...	...	...	...	1,033,043	885,614
Internal services	1,334,461	1,094,517	...	...	...	...	...	...	...	...	1,334,461	1,094,517
Total Agency—Budgetary	4,827,546	4,178,863	...	...	...	...	...	...	...	...	4,827,546	4,178,863

**Office of the Public Sector Integrity
Commissioner**

Disclosure and reprisal management program	4,556,964	2,138,072	...	...	...	...	...	...	...	...	4,556,964	2,138,072
Internal services	2,154,330	1,700,619	...	...	...	...	...	...	...	...	2,154,330	1,700,619
Total Agency—Budgetary	6,711,294	3,838,691	...	...	...	...	...	...	...	...	6,711,294	3,838,691
Total Ministry— Budgetary	4,722,286,696	2,486,961,364	...	...	1,037,447	883,005	...	...	...	...	4,723,324,143	2,487,844,369

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Secretariat									
Contributions									
...	200,000	...	...	200,000	International Public Sector Accounting Standards Board	200,000	...	...	200,000
...	...	...	20,000	20,000	Research and policy initiatives assistance program	20,000	...	...	28,366
...	200,000	...	20,000	220,000	Total—Contributions	220,000	...	...	228,366
Other transfer payments									
...	495,000	...	...	495,000	Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for survivors of employees slain on duty	368,142	126,858	...	349,401
...	20,000	...	(17,553)	2,447	(S) Payments under the <i>Public Service Pension Adjustment Act</i>	2,447	...	...	3,281
...	5,000	...	...	5,000	Special Indemnity Plan for spouses of Canadian Forces attachés	4,359	641	...	4,428
...	520,000	...	(17,553)	502,447	Total—Other transfer payments	374,948	127,499	...	357,110
...	720,000	...	2,447	722,447	Total Secretariat	594,948	127,499	...	585,476
Canada School of Public Service									
Contributions									
...	315,000	...	...	315,000	Contribute to research or activities related to the theory and practice of public sector management	288,057	26,943	...	374,980
...	315,000	...	...	315,000	Total Agency	288,057	26,943	...	374,980
...	1,035,000	...	2,447	1,037,447	Total Ministry	883,005	154,442	...	960,456

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Secretariat			
Budgetary (respendable revenues)			
Government-wide funds and Public service employer payments	361,321,487	361,321,487	333,857,668
Management policy development and oversight	5,853,007	3,912,966	3,181,634
Total Ministry— Budgetary	367,174,494	365,234,453	337,039,302

Revenues

	Current year	Previous year
	\$	\$
Secretariat		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	384,078	743,983
Adjustments to prior year's payables	707,610	13,672,077
	1,091,688	14,416,060
Sales of goods and services—		
Other fees and charges—		
Access to information requests	1,317	1,321
Recovery of Public Service Superannuation administration costs—Salaries and operating costs	3,912,966	3,181,634
	3,914,283	3,182,955
Proceeds from the disposal of surplus Crown assets	671	7,372
Miscellaneous revenues—		
Gifts to the Crown	...	370
Parking fees	11,595,377	11,643,371
Recovery of Public Service Superannuation administration costs—Employee benefits	574,858	511,320
Recovery of Public Service Superannuation administration costs—Accommodations	284,800	342,648
Disciplinary penalties	62,593	32,590
Interest earned on Joint Learning Program		
Advance	8,561	21,738
Sundries	6,257	12,421
	12,532,446	12,564,458
Total Secretariat	17,539,088	30,170,845⁽¹⁾
Canada School of Public Service		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	46,451	65,241
Adjustments to prior year's payables	366,651	534,417
	413,102	599,658
Sales of goods and services—		
Services of a regulatory nature—		
Subsection 18(2) of the <i>Canada School of Public Service Act</i> —Course fees and other related revenues	69,936,076	66,784,715
Other fees and charges	445	...
	69,936,521	66,784,715

Revenues—Concluded

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	2,242	2,252
Miscellaneous revenues	51,649	29,989
Total Agency	70,403,514	67,416,614
Office of the Commissioner of Lobbying		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	95	957
Adjustments to prior year's payables	12,579	811
	12,674	1,768
Other fees and charges—		
Access to information—Fees and charges	...	5
Miscellaneous revenues	5	...
Total Agency	12,679	1,773
Office of the Public Sector Integrity Commissioner		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	38	1,300
Adjustments to prior year's payables	173,591	126,492
	173,629	127,792
Miscellaneous revenues	...	30
Total Agency	173,629	127,822
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	1,691,093	15,145,278
Sales of goods and services	73,850,804	69,967,675
Proceeds from the disposal of surplus Crown assets	2,913	9,624
Miscellaneous revenues	12,584,100	12,594,477
Total Ministry	88,128,910	97,717,054

⁽¹⁾ During the year, Public Service Human Resources Management Agency of Canada was amalgamated with the Secretariat. Therefore, the previous year's amounts have been restated by \$1,211,485.

SECTION 26

2009-2010

PUBLIC ACCOUNTS OF CANADA

Veterans Affairs

CONTENTS

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Strategic Outcome

Eligible veterans and other clients achieve their optimum level of well-being through programs and services that support their care, treatment, independence, and re-establishment.

Program Activity Descriptions*Veterans compensation and financial support*

Veterans Affairs provides, upon eligibility, pensions or awards for disability or death and financial support as compensation for hardships arising from disabilities and lost economic opportunities. Veterans Affairs has a comprehensive and integrated range of compensation and wellness programs to support its clients. These clients include: Veterans of the First World War, the Second World War, and the Korean War, Merchant Navy Veterans, Canadian Forces Veterans, Canadian Forces members, spouses, common-law partners, certain civilians, and survivors and dependants of military and civilian personnel. Veterans Affairs also administers disability pensions for the Royal Canadian Mounted Police under a Memorandum of Understanding. This Program Activity is delivered through operating and grants.

Veterans health care and re-establishment

Veterans Affairs provides health benefits, a Veterans independence program, long-term care, and rehabilitation and re-establishment support to eligible Veterans and others. The Health care program is designed to enhance the quality of life of Veterans Affairs' clients, promote independence, and assist in keeping clients at home and in their own communities by providing a continuum of care. The program activity is delivered through operating and contributions.

Strategic Outcome

Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.

Program Activity Descriptions*Canada remembers*

Remembrance programming keeps alive the achievements and sacrifices made by those who served Canada in times of war, military conflict and peace; engages communities in remembrance of these achievements and sacrifices; and, promotes an understanding of their significance in Canadian life as we know it today. This activity is delivered through contributions, grants and operating.

Strategic Outcome

Fair and effective resolution of disability pension, disability award, and War Veterans Allowance appeals from Canada's war veterans, eligible Canadian Forces veterans and still-serving members, RCMP clients, qualified civilians and their families.

Program Activity Descriptions*Veterans review and appeal board redress process for disability pensions and awards*

Provides Canada's war veterans, eligible Canadian Forces veterans and still-serving members, Royal Canadian Mounted Police clients, qualified civilians and their families with full opportunity to request review and appeal hearings to ensure a fair adjudicative process for disability pension, disability award, and War Veterans Allowance claims.

Strategic Outcome

Ombudsman recommendations advance Veterans Affairs fair and equitable treatment of eligible clients.

Program Activity Descriptions*Office for the Veterans Ombudsman independent review and recommendations on individual complaints and systemic issues*

Provides War Service Veterans, Veterans and serving members of the Canadian Forces (Regular and Reserve), members and former members of the Royal Canadian Mounted Police, spouses, common-law partners, survivors and primary caregivers, other eligible dependants and family members, other eligible clients and representatives of the afore-mentioned groups with the opportunity to request independent reviews of their complaints by an impartial individual who was not part of the original decision-making process. The Veterans Ombudsman has the mandate to review and address complaints by clients and their representatives arising from the application of the provisions of the Veterans Bill of Rights; to identify and review emerging and systemic issues related to programs and services provided or administered by the Department or by third parties on the Department's behalf that impact negatively on clients; to review and address complaints by clients and their representatives related to programs and services provided or administered by the Department or by third parties on the Department's behalf, including individual decisions related to the programs and services for which there is no right of appeal to the Board; to review systemic issues related to the Board; and to facilitate access by clients to programs and services by providing them with information and referrals.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions*Internal services*

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	939,410,115	...	...	939,410,115	1	Operating expenditures				
...	...	2,639,741	...	2,639,741	1a	Operating expenditures				
...	...	375,147	...	375,147	1b	Operating expenditures				
...	...	810,134	...	810,134	1c	Transfer of \$50,000 from National Defence Vote 1				
...	...	...	50,000	50,000		Transfer from: Vote 1 (National Defence)				
...	...	...	13,814,184	13,814,184		TB Vote 15 ⁽¹⁾				
...	...	...	2,587,836	2,587,836		TB Vote 25 ⁽¹⁾				
...	...	...	8,151,469	8,151,469		TB Vote 30 ⁽¹⁾				
...	...	...	(17,203)	(17,203)		Transfert to Vote 1 (Treasury Board)				
...	939,410,115	3,825,022	24,586,286	967,821,423		Total—Vote 1	912,448,307	55,373,116	...	924,571,199
...	11,103,000	...	...	11,103,000	5	Capital expenditures	9,038,000	2,065,000	...	22,420,472
...	2,364,294,000	...	...	2,364,294,000	10	Grants and contributions				
...	...	123,959,000	...	123,959,000	10b	Grants and contributions				
...	...	5,340,000	...	5,340,000	10c	Grants and contributions				
...	2,364,294,000	129,299,000	...	2,493,593,000		Total—Vote 10	2,432,439,341	61,153,659	...	2,350,500,651
...	9,711,000	...	...	9,711,000	15	Veterans Review and Appeal Board—Operating expenditures				
...	...	...	256,501	256,501		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	473,911	473,911		TB Vote 25 ⁽¹⁾				
...	...	...	131,817	131,817		TB Vote 30 ⁽¹⁾				
...	9,711,000	...	862,229	10,573,229		Total—Vote 15	10,371,196	202,033	...	12,163,377
...	39,323,740	...	7,846,761	47,170,501	(S)	Contributions to employee benefit plans	47,170,501	...	...	43,336,493
...	78,422	...	(3,497)	74,925	(S)	Minister of Veterans Affairs—Salary and motor car allowance	74,925	...	...	76,522
...	175,000	...	(39,756)	135,244	(S)	Veterans insurance actuarial liability adjustment (<i>Veterans Insurance Act</i>)	135,244	...	...	114,320
...	10,000	...	(10,000)	...	(S)	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	...	...	...	...
...	10,000	...	(8,709)	1,291	(S)	Returned soldiers insurance actuarial liability adjustment (<i>The Returned Soldiers' Insurance Act</i>)	1,291	...	...	1,279
...	2,000	...	(2,000)	...	(S)	Re-establishment credits under section 8 of the <i>War Service Grants Act</i>	...	...	...	301
1,488	...	...	48,599	50,087	(S)	Spending of proceeds from the disposal of surplus Crown assets	41,887	...	8,200	75,510

...	...	...	501,050	501,050	(S)	Refunds of amounts credited to revenues in previous years	501,050	...	...	2,033
...	...	...	17,312	17,312	(S)	Court awards	17,312	...	...	5,652
...	...	...	8,043	8,043	(S)	Losses on foreign exchange	8,043	...	...	6,831
1,488	3,364,117,277	133,124,022	33,806,318	3,531,049,105		Total budgetary	3,412,247,097	118,793,808	8,200	3,353,274,640
					(S)	(L) Loans to the Veterans' Land Act Fund pursuant to the <i>Veterans' Land Act</i> , Parts I, II and III as amended by Vote L55, <i>Appropriation Act No. 3, 1970</i> . Limit \$605,000,000 (Net)	(3,514)	...	604,988,342	(2,558)
						Total Ministry—				
1,488	3,364,117,277	133,124,022	33,806,318	3,531,049,105		Budgetary	3,412,247,097	118,793,808	8,200	3,353,274,640
604,984,828	...	...	...	604,984,828		Non-budgetary	(3,514)	...	604,988,342	(2,558)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Treasury Board Vote 25—Operating budget carry forward.

Treasury Board Vote 30—Paylist requirements.

Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Veterans compensation and financial support—												
Budgetary	92,055,070	95,594,368	...	...	2,096,822,535	2,073,538,059	...	...	...	...	2,188,877,605	2,169,132,427
Non-budgetary	...	...	...	...	...	...	...	...	604,984,828	(3,514)	604,984,828	(3,514)
Veterans health care and re-establishment	804,876,470	757,268,606	11,103,000	9,038,000	369,800,000	337,979,883	...	...	...	...	1,185,779,470	1,104,286,489
Internal services	88,348,534	82,614,046	...	...	...	...	...	...	...	...	88,348,534	82,614,046
Canada remembers	22,582,198	17,826,465	...	...	27,107,000	21,057,934	...	...	...	...	49,689,198	38,884,399
Veterans review and appeal board redress process for disability pensions and awards	12,345,517	12,143,484	...	...	...	...	...	...	...	...	12,345,517	12,143,484
Office of the Veterans Ombudsman independant review and recommendations on in- dividual complaints and systemic issues	6,008,781	5,186,252	...	...	...	...	...	...	...	...	6,008,781	5,186,252
Total Ministry—												
Budgetary	1,026,216,570	970,633,221	11,103,000	9,038,000	2,493,729,535	2,432,575,876	...	...	...	...	3,531,049,105	3,412,247,097
Non-budgetary	...	...	...	...	...	...	...	...	604,984,828	(3,514)	604,984,828	(3,514)

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
					Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,730,559,055	13,040,945	...	1,734,670,306
...	1,743,600,000	...	...	1,743,600,000	Disability awards and allowances	298,989,160	10,840	...	238,507,878
...	179,800,000	119,200,000	...	299,000,000	Earnings loss and supplementary retirement benefit	28,321,848	3,078,152	...	19,064,069
...	27,900,000	3,500,000	...	31,400,000	War veterans allowances and civilian war allowances	12,755,564	2,644,436	...	14,606,111
...	15,000,000	400,000	...	15,400,000	Last Post Fund	9,860,000	5,239,000	...	9,978,000
...	14,819,000	280,000	...	15,099,000	Commonwealth War Graves Commission	9,337,229	310,771	...	8,570,719
...	8,648,000	1,000,000	...	9,648,000	Canadian Forces income support allowance	14,868	2,085,132	...	14,315
...	2,100,000	...	...	2,100,000	Assistance in accordance with the provisions of the Assistance Fund regulations	645,431	1,104,569	...	684,603
...	1,690,000	60,000	...	1,750,000	Treatment allowances	852,818	562,182	...	893,451
...	1,415,000	...	...	1,415,000	Payments under the Flying Accidents Compensation regulations	650,024	99,976	...	652,652
...	750,000	...	...	750,000	Assistance to Canadian veterans—Overseas district	247,265	452,735	...	300,749
...	700,000	...	...	700,000	Children of deceased veterans education assistance	342,105	157,895	...	415,097
...	241,000	259,000	...	500,000	(S) Veterans insurance actuarial liability adjustment	135,244	...	...	114,320
...	175,000	...	(39,756)	135,244	Payments of gallantry awards	23,386	47,614	...	25,959
...	71,000	...	...	71,000	United Nations Memorial Cemetery in Korea	9,500	60,500	...	8,286
...	70,000	...	...	70,000	(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	...	...	...	...
...	10,000	...	(10,000)	...	(S) Returned soldiers insurance actuarial liability adjustment	1,291	...	...	1,279
...	10,000	...	(8,709)	1,291	Canadian Veterans Association of the United Kingdom	5,000	...	...	5,000
...	5,000	...	...	5,000	(S) Re-establishment credits under section 8 of the <i>War Service Grants Act</i>	...	...	...	301
...	2,000	...	(2,000)	...					
...	1,997,006,000	124,699,000	(60,465)	2,121,644,535	Total—Grants	2,092,749,788	28,894,747	...	2,028,513,095

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Contributions									
...	365,200,000	4,600,000	...	369,800,000	Contributions to veterans, under the Veterans independence program, to assist in defraying costs of extended health care not covered by provincial health programs	337,979,883	31,820,117	...	320,024,735
...	2,285,000	...	...	2,285,000	Contributions under the Partnerships contribution program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	1,846,205	438,795	...	2,078,721
...	367,485,000	4,600,000	...	372,085,000	Total—Contributions	339,826,088	32,258,912	...	322,103,456
...	2,364,491,000	129,299,000	(60,465)	2,493,729,535	Total Ministry	2,432,575,876	61,153,659	...	2,350,616,551

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Non-budgetary (respendable receipts)			
Veterans' Land Act Fund—			
Advances			
Repayment of loans	...	3,514	2,558
Total Ministry—			
Non-budgetary	...	3,514	2,558

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Veterans' Land Act Fund—Advances—		
Interest	686	289
Refunds of previous years' expenditures—		
War veterans allowance	305,652	194,814
Pensions	6,592,204	4,568,145
Other grants and contributions	2,296,597	4,477,219
Refunds of operating and maintenance funds	3,061,210	3,372,377
	12,255,663	12,612,555
Sales of goods and services—		
Services of a non-regulatory nature—		
Provincial hospital insurance plans for in-patient hospital services	14,416,309	14,343,633
Other in-patient hospital services	3,892,202	3,677,066
Meals	356,804	360,443
	18,665,315	18,381,142
Sales of goods and information products	350	665
	18,665,665	18,381,807
Proceeds from the disposal of surplus Crown assets	48,599	76,948
Miscellaneous revenues—		
Recovery of pensions from foreign governments	2,146,474	2,184,663
Rental of space in hospitals	127,399	83,781
Gifts to the Crown	1,126,742	437,666
Sundries	359,696	894,204
	3,760,311	3,600,314
Total Ministry	34,730,924	34,671,913

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SECTION 27

2009-2010

PUBLIC ACCOUNTS OF CANADA

Western Economic Diversification

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Strategic Outcome

Policies and programs that strengthen the western Canadian economy.

Program Activity Descriptions

Advocacy

This program activity aims to advance Western Canada's interests in national policies, priorities and programs. The program activity facilitates an improved understanding and awareness by policy makers of regional issues and opportunities and leads to action by the federal government, partners or stakeholders to help achieve a more balanced, regionally sensitive approach to western Canadian priorities, or that results in a greater share of federal programming or procurement in Western Canada. The activity can also involve advocating on behalf of Federal Government priorities within Western Canada. Specific examples of this activity include providing input into Cabinet submissions, establishing and participating in western-based consultation forums, advocating in support of specific regional projects or issues, and engaging western Canadian stakeholders in the development and implementation of national priorities.

Collaboration and coordination

This program activity involves bringing people, ideas, communities and resources together. This is accomplished through engaging other levels of government, other federal departments, industry (in particular, industry associations), academia, or the not for profit sector in order to plan or precipitate actions that result in a greater degree of development and/or diversification of the western economy. This can involve the process of developing policies and programs with other governments or partners to leverage resources and address economic challenges or take advantage of economic opportunities in a coordinated fashion.

Research and analysis

This program activity involves preparing and disseminating information that results in an increased understanding of western Canadian challenges, opportunities and priorities and which provides the factual intelligence necessary to undertake internal or external policy and program development. This can include externally generated research; or in-house research and analysis involving economic overviews, environmental scans, analysis of federal or other government documents and sectoral or issue analysis that support departmental policy, planning or program development. This program activity includes external consultation on key economic issues or opportunities facing Western Canada with leaders from both the private and public sectors.

Strategic Outcome

Communities in Western Canada are economically viable.

Program Activity Descriptions

Community economic planning, development and adjustment

This program activity involves economic development and diversification initiatives that support communities to sustain their economies and adjust to changing and challenging economic circumstances. It includes facilitating economic recovery from depressed economic circumstances. It ensures that economic, social and environmental considerations are taken into account in initiatives designed to foster community growth and economic development. It involves projects that assist communities to assess community strengths, weaknesses, opportunities, and potential for new economic activity and to develop and implement community plans. The process involves community-based consultations/facilitation and strives to integrate federal

programs, services and horizontal initiatives directed towards western Canadian communities.

Infrastructure

This program activity provides public infrastructure funding in Western Canada to meet the Government of Canada's commitment to growth and the quality of life of all Canadians. This program activity will renew and build infrastructure in rural and urban municipalities across Canada allowing them to compete in the regional, national and global economy.

Western Economic Diversification delivers infrastructure programming in partnership with Infrastructure Canada and the four western provincial governments.

Strategic Outcome

The western Canadian economy is competitive, expanded and diversified.

Program Activity Descriptions

Innovation

This program activity facilitates the West's transition to a knowledge-based economy. Through innovation, knowledge is translated into new products and services and to new ways of designing, producing or marketing existing products or services for public and private markets. This program activity recognizes that innovation occurs at the firm level, through a highly complex interdependent system that includes elements such as knowledge infrastructure, basic and applied research and development, highly qualified people (HQP), access to adequate patient financing, technology commercialization facilities and support systems and mechanisms to link these elements to each other. The process of innovation is not linear or isolated but occurs within a broader context known as an "innovation system". This program activity will strengthen the western innovation system in order to facilitate the

development of clusters and to enhance the potential of innovation to create value and wealth.

Business development and entrepreneurship

This program activity works with western Canadian businesses, industry and research organizations to undertake initiatives to enhance business productivity and competitiveness, support trade and investment attraction and penetration of western Canadian technologies, services and value-added products into international markets. Through this program activity, value-added production will be strengthened through support for initiatives in priority sectors to introduce new products, technologies, or innovations to existing production and processes. This program activity will also improve access to risk capital and business services for entrepreneurs and small business through programs and services offered in conjunction with other business services organizations and associations.

Strategic Outcome

The following program activity supports all strategic outcomes within this organization.

Program Activity Descriptions

Internal services

Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight

services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	41,724,721	...	...	41,724,721	1	Operating expenditures				
...	...	10,217,938	...	10,217,938	1a	Operating expenditures				
...	...	769,095	...	769,095	1b	Operating expenditures				
...	...	...	1,806,481	1,806,481		Transfer from: TB Vote 15 ⁽¹⁾				
...	...	...	2,437,650	2,437,650		TB Vote 25 ⁽¹⁾				
...	...	...	1,067,747	1,067,747		TB Vote 30 ⁽¹⁾				
...	...	...	1,461,295	1,461,295		TB Vote 35 ⁽¹⁾				
...	...	...	(1,817)	(1,817)		Transfer to Vote 1 (Treasury Board)				
...	41,724,721	10,987,033	6,771,356	59,483,110		Total—Vote 1	54,990,548	4,492,562	...	49,645,292
...	195,245,102	...	...	195,245,102	5	Grants and contributions				
...	...	710,000	...	710,000	5a	Grants and contributions				
...	...	62,343,463	...	62,343,463	5b	Grants and contributions				
...	...	...	19,662,891	19,662,891		Transfer from TB Vote 35 ⁽¹⁾				
...	...	...	(500,000)	(500,000)		Transfer to Vote 5 (Canadian Heritage)				
...	195,245,102	63,053,463	19,162,891	277,461,456		Total—Vote 5	226,147,411	51,314,045	...	187,008,423
...	4,801,179	...	1,910,988	6,712,167	(S)	Contributions to employee benefit plans	6,712,167	...	...	5,481,293
...	...	2,000	122	2,122	(S)	Minister of State—Motor car allowance	2,122	...	...	...
...	...	...	2,262	2,262	(S)	Spending of proceeds from the disposal of surplus				
...	...	...	11,989	11,989	(S)	Crown assets	2,262	...	...	13,248
...	...	146,937,000	(13,500,000)	133,437,000	(S)	Collection agency fees	11,989	...	...	...
...	...	...	...	...	(S)	Community Adjustment Fund	133,437,000	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	24,445
...	241,771,002	220,979,496	14,359,608	477,110,106		Total Ministry—Budgetary	421,303,499	55,806,607	...	242,172,701

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.
Treasury Board Vote 35—Budget implementation initiatives.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Community economic planning, develop- ment and adjustment	9,659,608	8,379,058	...	...	223,733,478	187,870,023	...	...	...	...	233,393,086	196,249,081
Innovation	7,729,931	4,182,021	...	...	72,868,497	82,687,264	...	...	...	...	80,598,428	86,869,285
Business development and entrepreneurship	12,536,345	9,212,294	...	...	43,849,497	41,704,991	...	...	...	...	56,385,842	50,917,285
Internal services	21,873,040	25,815,395	...	...	...	...	...	...	...	...	21,873,040	25,815,395
Infrastructure	5,509,325	5,853,468	...	...	69,411,484	46,953,226	...	...	...	...	74,920,809	52,806,694
Advocacy	3,796,130	3,343,553	...	...	...	...	...	...	...	...	3,796,130	3,343,553
Collaboration and coordination	3,291,789	3,293,592	...	...	...	173,357	...	...	...	...	3,291,789	3,466,949
Research and analysis	1,815,482	1,639,707	...	...	1,035,500	195,550	...	...	...	...	2,850,982	1,835,257
Total Ministry— Budgetary	66,211,650	61,719,088	...	...	410,898,456	359,584,411	...	...	...	...	477,110,106	421,303,499

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	5,000,000	...	...	5,000,000	Grants	...	5,000,000	...	...
					Grants for the Western diversification program				
Contributions									
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada				
...	180,844,369	4,534,437	(500,000)	184,878,806		176,748,684	8,130,122	...	172,012,970
...	5,900,733	682,011	...	6,582,744	Contributions to the western provinces under the Infrastructure Canada program	3,725,005	2,857,739	...	12,949,703
					Contributions to western small and medium-sized enterprises in strategic growth industries through the establishment of specialized loan/investment funds, on commercial terms, in cooperation with private and public sector providers of debt/equity capital				
...	3,500,000	...	...	3,500,000		2,445,500	1,054,500	...	2,045,750
...	...	43,165,582	19,662,891	62,828,473	Contributions for the Recreational Infrastructure Canada Fund	43,228,222	19,600,251	...	...
...	...	12,376,385	...	12,376,385	Contributions to fund diversification projects in British Columbia communities in response to the mountain pine beetle infestation	...	12,376,385	...	...
...	...	1,800,000	...	1,800,000	Contributions to fund the implementation of the Western Economic Partnership Agreement Phase III	...	1,800,000	...	...
...	...	495,048	...	495,048	Contributions to fund implementation of the Airport Improvements Initiative in response to the mountain pine beetle infestation	...	495,048	...	...
					(S) Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada				
...	...	146,937,000	(13,500,000)	133,437,000		133,437,000	...	...	...
...	190,245,102	209,990,463	5,662,891	405,898,456	Total—Contributions	359,584,411	46,314,045	...	187,008,423
...	195,245,102	209,990,463	5,662,891	410,898,456	Total Ministry	359,584,411	51,314,045	...	187,008,423

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds—Operating	605,020	1,208,073
Adjustments to prior year's payables	1,565,284	3,305,285
	2,170,304	4,513,358
Proceeds from the disposal of surplus Crown assets	2,262	1,967
Miscellaneous revenues—		
Interest on repayable contributions	2,275,379	821,097
Rescheduling—Compensatory payments on repayable contributions	55,413	6
Repayable contributions	3,369,422	2,525,725
Sundries	386,999	48,647
	6,087,213	3,395,475
Total Ministry	8,259,779	7,910,800

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SECTION 28

2009-2010

PUBLIC ACCOUNTS OF CANADA

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