



Agence canadienne de
développement international

Canadian International
Development Agency

**STATISTICAL REPORT
ON OFFICIAL DEVELOPMENT
ASSISTANCE
FISCAL YEAR 2001-2002**

Direction générale de la gestion de l'information et de la technologie

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INTRODUCTION

Several changes were made in 1998-99 to better reflect the environment at CIDA and the development situation in the world. The explanatory notes have been revised to explain the unavailability of some data in 2001-02. We have kept the list of abbreviations (containing both abbreviations and acronyms) thus eliminating the need for many footnotes.

We are interested in your comments. Please send them by e-mail at: info@acdi-cida.gc.ca.

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LIST OF ABBREVIATIONS

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AfDB	African Development Bank
AsDB	Asian Development Bank
ASEAN	Association of Southeast Asian Nations
CABEI	Central American Bank for Economic Integration
CDB	Caribbean Development Bank
CEECs	Central and Eastern European Countries
CIDA	Canadian International Development Agency
Ctry-to-Ctry	Country-to-Country
CY	Calendar Year
DAC	Development Assistance Committee
DFAIT	Department of Foreign Affairs and International Trade
EDC	Export Development Corporation
GEF	Global Environment Facility
GNP	Gross National Product
Gov't-to-Gov't	Government-to-Government
HICs	High Income Countries
HIPC	Highly Indebted Poor Countries
HRDC	Human Resources Development Canada
IBRD	International Bank for Reconstruction and Development
ICD	Institutional Cooperation Division
ICHRDD	International Centre for Human Rights and Democratic Development
IDA	International Development Association
IDB	Inter-American Development Bank
IDRC	International Development Research Centre
IFC	International Financial Corporation
IFIs	International Financial Institutions
IHA	International Humanitarian Assistance
IMF	International Monetary Fund
INC	Industrial Cooperation
INGO	International Non-governmental Organizations
LDCs	Developing Countries

LIST OF ABBREVIATIONS

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LICs	Low-Income Countries
LLDCs	Least Developed Countries
LMICs	Lower Middle-Income Countries
MIF	Multilateral Investment Fund (IDB)
NGIs	Non-governmental Institutions
NGO	Non-governmental Organizations
NIS	New Independent States of the Former Soviet Union
OA	Official Aid
OAS	Organization of American States
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
OMVS*	Organisation pour la mise en valeur du Fleuve Sénégal
PAHMD	Program Against Hunger, Malnutrition and Disease
PANAFTEL	Pan-African Telecommunications
PRGF	Poverty Reduction and Growth Facility (previously Enhanced Structural Adjustment Facility ESAF)
PWGSC	Public Works and Government Services Canada
SADC	Southern African Development Community
TBS	Treasury Board Secretariat
UMICs	Upper Middle-Income Countries
UNCTAD	United Nations Committee for Trade and Development

* Denotes acronym in the original language.

EXPLANATORY NOTES

These Explanatory notes will assist in your interpretation of the tables that follow.

1. Presentation
2. Rounding
3. Official Development Assistance (ODA)
4. Official Aid
5. Net ODA
6. Allocable and Non-Allocable
7. Encashment vs Cash Basis
8. Contributions to International Organizations
9. Imputed Multilateral Disbursements
10. Provincial and Municipal Governments
11. IDB Loan Repayments
12. Administrative Costs
13. Country Focus
14. Loans
15. Grant Element
16. Gross National Product
17. Bilateral Assistance, including Country-to-Country and Government-to-Government
18. Multilateral Assistance
19. Program Against Hunger, Malnutrition and Disease (PAHMD)
20. International Humanitarian Assistance
21. Capital Subscriptions (Investments)
22. Contributions to Special Funds (Advances)
23. Developing Countries (LDCs)
24. LLDCs
25. Number of Countries
26. Official Sector
27. EDC Section 23
28. Imputed Foreign Student Costs
29. Refugee Costs of First Year in Donor Country
30. International Centre for Human Rights and Democratic Development
31. PWGSC Mandatory Services
32. Debt Forgiveness
33. Debt Re-organization
34. Central and Eastern Europe

1. PRESENTATION:

Symbols: 0.00 indicates an amount less than \$5,000. Brackets indicate negative amounts.

This report continues a series, originally entitled "Annex to CIDA's Annual Report", which was published starting in 1967-68. As of 1993-94, CIDA's Annual Report is no longer prepared. However, this report continues to provide summary information on Official Development Assistance (ODA). It includes data for:

- { net ODA disbursements;
- { contributions of Federal Departments as well as Provincial Government contributions;
- { contributions to recipient countries;
- { contributions to non-governmental organizations and institutions.

The report also includes some information on countries in transition, which do not receive ODA (e.g. table M).

The tables show disbursements by type of assistance by:

- { geographic region;
- { administrative programs within CIDA;
- { sector.

2. ROUNDING:

The addition of the figures may differ slightly from the totals provided due to rounding. The numbers are calculated by computer, which carries figures to several decimal places.

**3. OFFICIAL DEVELOPMENT
ASSISTANCE (ODA):**

Grants or loans to countries and territories on Part I of the DAC List of Aid Recipients (developing countries) which are:

- { undertaken by the official sector;
- { with promotion of economic development and welfare as the main objective;
- { at concessional financial terms (if a loan, having a Grant Element of at least 25 percent).

Grants loans and credits for military purposes are excluded.

4. OFFICIAL AID:

Flows which meet the conditions of eligibility for inclusion in Official Development Assistance, except that the recipients are on Part II of the DAC List of Aid Recipients (More Advanced Developing Countries and Central and Eastern Europe countries). References to Official Development Assistance in this report can be taken, *mutatis mutandis*, to apply to Official Aid.

5. NET ODA:

Except as otherwise indicated, all disbursements of assistance are shown NET; i.e., minus capital repayments of earlier loans.

6. ALLOCABLE AND NON-ALLOCABLE:

When it is possible to identify to which country a disbursement is made, the amount has been allocated to it. When the disbursement cannot be identified against any particular countries, as for Imputed Student Cost, the disbursement is then identified as Non-allocable.

7. ENCASHMENT VS CASH BASIS:

ODA is currently calculated at the time when promissory notes to International Financial Institutions are deposited with the Bank of Canada - on a Commitment basis, and not calculated at the time of the encashment of the notes - Cash basis.

**8. CONTRIBUTIONS TO
INTERNATIONAL ORGANIZATIONS:**

In addition to the contributions made by CIDA, the Department of Foreign Affairs and Canada Post both make contributions to the regular budgets of certain international organizations. For some of these organizations only a percentage of each contribution is considered as a contribution to development. The percentage for each organization is provided to the Development Assistance Committee (DAC) of the Organization for Economic Cooperation and Development (OECD) by the organization itself.

**9. IMPUTED (ESTIMATED)
MULTILATERAL DISBURSEMENTS:**

Multilateral disbursements are made up of disbursements to: international organizations (including multilateral technical co-operation, World Food Program and multilateral Humanitarian Assistance) and International Financial Institutions (on a commitment basis). In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on the flow of resources (on a calendar year basis) transferred from these organizations to developing countries. This set of coefficients has been used in the estimated disbursement columns shown in table M. For those organizations with no coefficients, an

average of the coefficients available for the other institutions is applied. Then, these coefficients are applied to Canada's contributions to the international organizations, yielding estimated disbursements.

Please note that no estimates by country are needed for multilateral food aid since the actual value of food aid shipments, via the World Food Program, is available and used.

10. PROVINCIAL AND MUNICIPAL GOVERNMENTS:

In addition to these contributions to NGOs, some provincial and municipal governments also contribute directly to developing countries. Municipal figures are not readily available and are not included in this report.

11. IDB LOAN REPAYMENTS:

When Canada joined the Inter-American Development Bank on May 3, 1972, it agreed to return to the Bank the repayments (including interest) of the loans made to Latin America under the Canadian Trust Fund. These repayments are made directly from Latin American countries to the Bank and are not disbursed from the CIDA loan vote. However they are a Canadian contribution to the Bank's Special Fund and are added to Canadian ODA.

In 1997-98, Colombia reimbursed the totality of its outstanding loans, thereby showing a large increase in the amount of loans repaid to the IDB.

12. ADMINISTRATIVE COSTS:

In 1979, DAC members, including Canada, agreed that Official Development Assistance (ODA) figures should include the administrative costs of extending assistance. This inclusion of

administrative cost data was intended to improve the comparability of total ODA figures among donor countries.

Our administrative costs include the expenses incurred by CIDA, IDRC, ICHRDD, as well as Foreign Affairs' representatives working on Official Development Assistance.

For all Countries in Transition, administrative costs in CIDA are allocated on a regional basis. In order for us to distinguish between administrative costs incurred in countries who are eligible for ODA and those who are not, we distribute these costs in the same proportion as the disbursements.

There was no attempt to separate administrative costs for Singapore (Foreign Affairs Field Staff) from the rest of ODA eligible countries because most of the administrative costs incurred there are associated with regional expenditure which is ODA-able. Please see table H for details on administrative costs.

13. COUNTRY FOCUS:

In 1981, CIDA decided to reinforce its geographic orientation and strengthen the Agency's focus on the requirements of recipient countries. Country-to-Country mechanisms would be favoured but used in a coherent, coordinated fashion to attain the Agency's overall objectives in specific countries. This is also known as the "country focus" approach. Country focus projects administered by the geographic branches in 1997-98, 1998-99 and 1999-00 (amounting to \$218.7, \$189.6 and \$179.7 million respectively, are charged to Government-to-Government. As of 2000-01 there are no longer data for this activity.

14. LOANS:

Since 1986, no more loans are given to developing countries by CIDA.

15. GRANT ELEMENT:

The grant element is an index measure of a loan's degree of concessionality, or "softness" , calculated on the basis of interest rate, grace period (interval to first repayment) and maturity (interval to final repayment). Specifically, the grant element is the difference between the face value of the loan and the discounted (at 10 per cent) present value of the service payments to be made by the borrower during the lifetime of the loan, expressed as a percentage of the face value. Thus, the grant element would be nil for a loan carrying an interest rate of 10 per cent; it would be 100 per cent for a grant; and it lies between these two limits for soft loans.

16. GROSS NATIONAL PRODUCT (GNP):

GNP is the measure of total domestic and foreign output claimed by residents of a country. The assistance volume (net disbursements) of donor countries is expressed as a percentage of their GNP. In 2001-02 Canadian assistance represented 0.27 percent of its GNP. Data on GNP are revised periodically. Data are presented as received at the time of reporting.

By contrast to gross domestic product (GDP), GNP excludes goods produced and services rendered within its territory by non-residents.

17. BILATERAL ASSISTANCE, including Country-to-Country and Government-to-Government:

At the OECD: The OECD reckons that when countries maintain control over their contributions to such an extent that the decisions regarding disposal of the funds are taken at the discretion of the donor country, this assistance is considered bilateral. In other terms, the OECD considers all transactions that are not multilateral to be bilateral.

The equivalent term at CIDA is "Country-to-Country". This includes all Government-to-Government activities as well as disbursements through the Canadian Partnership Branch, bilateral food aid and bilateral humanitarian assistance. In addition, disbursements from ICHRDD and IDRC are considered as bilateral under the OECD definition. Country-to-Country disbursements are detailed in table M.

At CIDA: The term "bilateral" at CIDA is usually used to mean the "Geographic Programs", i.e. the Americas, Asia and Africa and Middle East programs. It is also known at CIDA as "Government-to-Government".

18. MULTILATERAL ASSISTANCE:

Contributions are recorded as multilateral if the recipient organization is active in development and if:

- a) amounts received are pooled so that they lose their identity and become an integral part of the organization's financial assets;
- b) members of organizations are government representatives acting in an official capacity and not as individuals.

Table M presents estimated disbursements that flow from the international organizations or

institutions (excluding WFP) to developing countries.

The Canadian Mine Action Fund was reported in Table F under (Humanitarian Assistance) last year, it is now reported in Table D (Multilateral Assistance Disbursements) under Canadian Land Mine Fund by Multilateral organization.

19. PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE (PAHMD):

CIDA's Program Against Hunger, Malnutrition and Disease responds to emergencies and fosters development. The overriding goal is to reduce hunger, malnutrition and disease as obstacles to sustainable development. Initiatives include, for example, food aid, micronutrient supplementation and food fortification programs to eliminate micronutrient deficiencies (vitamin A, iron and iodine). PAHMD breaks down its expenditures by: Emergency and Relief, Country to Country, NGO Responsive and Multilateral channels. This year represents a departure from previous years' reports in that, figures are shown to reflect disbursements according to PAHMD's programming.

20. INTERNATIONAL HUMANITARIAN ASSISTANCE (IHA):

At CIDA, the budget for International Humanitarian Assistance is managed by the Multilateral Branch. However, in this report, disbursements for International Humanitarian Assistance are detailed in three tables: D, F and M. Table D shows IHA disbursements of a multilateral nature. Table F shows IHA disbursements of a bilateral nature. Table M includes details from Table F allocated in the Country-to-Country section. The Multilateral

portion of the International Humanitarian Assistance is reported in the estimated multilateral section under "Others".

21. CAPITAL SUBSCRIPTIONS (INVESTMENTS):

Capital subscriptions are also known in Canada as "investments". These subscriptions are assigned to each country when it becomes a member of an international institution. Shares are issued to members according to the amounts of their capital subscriptions. According to the articles of agreement, these shares are to be repurchased by the institution when a country ceases to be a member.

Capital subscriptions to international banks are committed in U.S. dollars and these amounts represent the actual payments in equivalent Canadian dollars.

Please note that these payments in Canadian dollars are different from the amounts appearing in the public accounts of Canada, in which the Government's financial assets and liabilities denominated in foreign currency are re-evaluated on a current valuation basis on March 31 each year.

22. CONTRIBUTIONS TO SPECIAL FUNDS (ADVANCES):

Contributions to the special funds of financial institutions are known in Canada as "advances". These advances are similar to capital subscriptions, but no shares are issued to member countries. Contributions to special funds are returned only when a country ceases to be a member.

23. DEVELOPING COUNTRIES (LDCs):

The Development Assistance Committee of the Organization for Economic Cooperation and Development uses the following list: all countries and territories in Africa; in America (except Bahamas, the U.S. and Canada); in Oceania (except Australia and New Zealand); and in Asia (except Brunei, Kuwait, Qatar, Singapore and the United Arab Emirates). In Europe the list comprises Cyprus, Gibraltar, Malta, Turkey, Ex-Yugoslavia and the following states of the former USSR: Albania, Armenia, Azerbaijan, Georgia, Kazakhstan, Kyrgyz Rep., Moldova (only since January 1997), Tajikistan, Turkemistan, Uzbekistan. For consistency with the DAC list, the developing countries from the states of the former USSR are listed under Asia in Table M.

24. LLDCs:

An initial list of 25 LLDCs was defined by the United Nations in 1971 according to the following criteria:

- i) per capita gross domestic product (GDP) below U.S. \$100 per annum;
- ii) manufacturing under 10 per cent of GDP;
- iii) literate population (15 years and over) below 20 per cent of total.

Twenty-four countries have since been added to this list by the committee on Development Planning of the U.N. General Assembly for a total of 49 LLDCs.

25. NUMBER OF COUNTRIES:

Canada is helping over 100 countries, but assistance is concentrated in about 30.

26. OFFICIAL SECTOR:

CIDA is the official agency that has the mandate of co-ordinating development efforts in the world, but other federal departments and provincial governments also contribute to Canadian assistance. In this report we identify the major contributions of federal departments as well as provincial government contributions to non-governmental organizations. However, other smaller contributions from federal departments or from provincial or municipal governments are not included. When reporting to the Development Assistance Committee (DAC), flows from the Export Development Corporation (other than concessional export credits converted into ODA loans) are not reported as ODA but as Other Official Flows (OOF).

27. EDC SECTION 23:

The Canadian government reports as ODA, concessional credits that it grants through the Export Development Corporation, under Section 23 of the EDC Act, when these credits meet approved development criteria (see note 15, above). These concessional credits are not, however, considered as part of the regular aid program budget.

28. IMPUTED FOREIGN STUDENTS COSTS:

Imputed foreign student costs are the economic cost of educating ODA-sponsored foreign students in Canada. These costs are exclusive of tuition fees paid by foreign students or their sponsors.

29. REFUGEE COSTS OF FIRST YEAR IN DONOR COUNTRY:

Starting in 1993-94, Canada (as well as most donor countries) reports as ODA refugee costs during their first year in a donor country. These costs include expenditures to bring refugees in donor country and of costs for temporary sustenance (food, shelter and training) during their first year.

30. INTERNATIONAL CENTRE FOR HUMAN RIGHTS AND DEMOCRATIC DEVELOPMENT (ICHRDD):

The disbursements for ICHRDD include disbursements during any fiscal year since 1993-94, even if they exceed CIDA's contribution of \$5 million. Starting in 2000-01, funds for ICHRDD will be paid by DFAIT.

**31. PUBLIC WORKS AND GOVERNMENT SERVICES CANADA (PWGSC)
MANDATORY SERVICES:**

PWGSC provides services to other departments. An amount is reported each year, representing CIDA's contribution to financing of PWGSC mandatory services.

32. DEBT FORGIVENESS:

Debt Forgiveness has the same effect as giving a grant to a developing country in order to repay a loan. As such, it is also treated as a loan repayment. The effect on the transfer of ODA is nil.

33. DEBT RE-ORGANIZATION:

Official Bilateral Debt Relief refers to debt service relief (or forgiveness of debt) for developing

countries, negotiated through multilateral fora such as the Paris Club. Examples are the debt owed to the Canadian Wheat Board and the Export Development Corporation by developing countries.

34. CENTRAL AND EASTERN EUROPE:

- a) In 1995-96, the responsibility for program delivery to Central and Eastern Europe countries was transferred from DFAIT to CIDA. This program administers transfers to ODA-able and non-ODA-able countries. However, only those amounts spent in countries eligible for ODA are included in the ODA total.
- b) The amount for "countries in transition" (ODA-able countries only) in "Table B" is higher in 1999-00 mainly due to the International Humanitarian Assistance to countries of the "Ex-Yugoslavia".

TABLE A
CANADIAN HISTORICAL OFFICIAL DEVELOPMENT ASSISTANCE
(\$ MILLION)

Fiscal Year	Government-to-Government	Other Country-to-Country	TOTAL Country-to-Country	Multilateral	TOTAL ODA	ODA/GNP Ratio (%)
1949/50			0.00	12.99	12.99	0.08
1950/51	0.01		0.01	12.49	12.49	0.07
1951/52	25.27	0.89	26.16	0.97	27.12	0.12
1952/53	5.52	0.05	5.58	2.26	7.83	0.03
1953/54	11.72	0.61	12.34	2.11	14.44	0.05
1954/55	12.55	0.56	13.11	3.34	16.45	0.06
1955/56	25.32	1.61	26.93	2.44	29.37	0.10
1956/57	22.44	0.02	22.46	7.27	29.73	0.09
1957/58	58.13	0.02	58.15	3.94	62.08	0.18
1958/59	66.93	0.02	66.94	5.23	72.17	0.20
1959/60	61.17	1.18	62.35	7.34	69.69	0.19
1960/61	46.74	6.37	53.11	22.86	75.98	0.20
1961/62	37.04	0.82	37.86	22.74	60.60	0.15
1962/63	28.15	1.42	29.57	28.59	58.15	0.13
1963/64	40.19	2.55	42.74	21.79	64.53	0.14
1964/65	65.44	1.08	66.52	34.38	100.89	0.20
1965/66	85.78	2.54	88.31	34.74	123.05	0.22
1966/67	163.18	2.38	165.56	48.03	213.59	0.34
1967/68	139.02	3.19	142.20	50.40	192.60	0.29
1968/69	149.15	5.44	154.60	57.48	212.08	0.28
1969/70	198.09	9.30	207.38	71.02	278.41	0.34
1970/71	264.10	13.86	277.95	68.17	346.12	0.40
1971/72	267.15	29.62	296.77	99.89	396.66	0.41
1972/73	322.37	33.97	356.34	157.85	514.19	0.47
1973/74	369.84	35.26	405.11	190.95	596.06	0.46
1974/75	495.55	48.31	543.86	205.24	749.10	0.49
1975/76	507.73	64.16	571.89	337.78	909.67	0.53
1976/77	466.41	77.97	544.38	427.31	971.69	0.49
1977/78	541.13	83.86	624.99	424.35	1,049.35	0.49
1978/79	533.45	117.48	650.93	489.03	1,139.95	0.49
1979/80	598.77	190.36	789.14	496.63	1,285.76	0.47
1980/81	581.47	213.67	795.14	516.44	1,311.57	0.43
1981/82	671.35	276.12	947.47	543.69	1,491.16	0.43
1982/83	716.10	367.93	1,084.03	592.52	1,676.55	0.46
1983/84	678.49	446.36	1,124.85	672.24	1,797.08	0.45
1984/85	874.63	545.84	1,420.46	684.10	2,104.56	0.49
1985/86	816.22	566.78	1,382.99	864.62	2,247.61	0.47
1986/87	967.02	631.63	1,598.65	953.11	2,551.77	0.50
1987/88	1,101.18	684.52	1,785.70	838.36	2,624.06	0.48
1988/89	1,177.01	840.81	2,017.82	928.78	2,946.60	0.49
1989/90	1,026.30	911.11	1,937.41	912.47	2,849.87	0.45
1990/91	1,106.45	956.68	2,063.13	972.22	3,035.34	0.45
1991/92	1,125.32	992.91	2,118.23	1,064.23	3,182.46	0.49
1992/93	979.21	970.34	1,949.55	1,023.15	2,972.70	0.44
1993/94	891.86	1,137.06	2,028.92	1,046.35	3,075.27	0.44
1994/95	1,056.32	1,060.01	2,116.33	976.13	3,092.46	0.42
1995/96	898.57	880.82	1,779.39	904.16	2,683.55	0.36
1996/97	933.42	880.24	1,813.67	862.78	2,676.44	0.34
1997/98	765.68	853.00	1,618.68	905.88	2,524.56	0.30
1998/99	880.09	878.06	1,758.15	832.99	2,591.14	0.30
1999/00	837.88	994.51	1,832.39	916.87	2,749.26	0.29
2000/01	755.28	1,066.13	1,821.41	765.57	2,586.97	0.25
2001/02	959.10	1,065.86	2,024.97	875.74	2,900.71	0.27

Source: CIDA, Canadian Historical ODA System.

TABLE B
INTERNATIONAL ASSISTANCE ENVELOPE BREAKDOWN
(PRESENTATION COMPARABLE TO THE PART III ESTIMATES)
(\$ MILLION)

	1999-00	2000-01	2001-02
Canadian International Development Agency Aid Program:			
Geographic Programs	663.06	631.46	711.03
Africa and Middle East	264.23	268.09	301.61
Americas	146.12	137.52	171.79
Asia	252.71	225.85	237.63
Multilateral Programs	664.23	842.49	767.01
Program against Hunger, Malnutrition and Disease (Bilateral)	134.18	127.65	117.03
Program against Hunger, Malnutrition and Disease (Multilateral)	57.17	68.67	171.74
Bilateral International Humanitarian Assistance	85.39	79.71	86.92
Multilateral International Humanitarian Assistance (including Land mine)	28.00	38.07	35.82
International Financial Institutions (Cash Basis)	247.36	412.06	226.79
Multilateral Technical Assistance	112.14	116.33	128.71
Partnership Program	282.58	276.67	281.60
Voluntary Sector and Special Projects Support	231.19	226.54	222.98
Industrial Cooperation	39.87	42.41	50.54
Scholarships	11.51	7.72	8.08
Communications	4.63	3.76	3.78
Development Information Program	4.63	3.76	3.78
Int'l Centre for Human Rights and Democratic Development	4.24		
Countries in Transition Program (ODA-able Countries only)	82.93	65.57	59.03
<i>of which: International Humanitarian Assistance</i>	47.72	20.02	7.90
Administrative Costs	144.02	160.06	147.90
<i>of which: ODA-able Countries in Transition</i>	2.38	2.58	2.58
Other: Debt Forgiveness	13.63		
CIDA Gross ODA (Cash Basis)	1,859.31	1,980.00	1,970.34
Plus non-ODA			
Geographic Program - More Advanced Developing Countries			
Partnership Program (non-ODA Countries)		0.64	0.75
Countries in Transition Program (non-ODA Countries only)	70.44	67.27	60.46
Countries in Transition Administration (non-ODA Countries only)	4.16	4.52	4.52
Total CIDA (Gross ODA and non-ODA)	1,933.91	2,052.42	2,036.07

TABLE B
**INTERNATIONAL ASSISTANCE ENVELOPE BREAKDOWN
(PRESENTATION COMPARABLE TO THE PART III ESTIMATES)
(\$ MILLION)**

	1999-00	2000-01	2001-02
Other Departments and Agencies			
Aid Program:			
Grants and Contributions (DFAIT)	73.25	75.31	85.20
- Assessed Contributions	60.88	60.43	62.65
- Voluntary	6.48	6.43	15.14
- Scholarships	5.89	8.46	7.40
- Int'l Centre for Human Rights and Democratic Development		5.14	5.43
Heritage Canada	0.18	4.28	4.93
International Financial Institutions (Finance -- Cash Basis)	349.41	365.73	262.02
International Development Research Centre (IDRC)	137.27	136.84	138.72
Public Works and Government Services Canada and Others	2.45	3.28	3.28
DFAIT Administrative Costs (For services rendered in the field)	37.92	41.86	42.34
of which: ODA-able Countries in Transition	0.33	0.33	0.81
Total Other Department and Agencies (Gross ODA)	600.48	632.42	541.90
Plus non-ODA (IDRC, DFAIT)			
International Development Research Centre (Non-ODA countries)	1.76	0.12	0.15
Administrative Costs (non ODA-able Countries in Transition-Field)	3.93	3.93	3.01
Total Other Department and Agencies (Gross ODA and non-ODA)	606.17	636.48	545.07
Gross ODA (Cash Basis)	2,459.79	2,612.42	2,512.25
Less: Repayment of previous years CIDA loans	37.58	34.61	23.01
Less: Debt Forgiveness	13.63		
Net Official Development Assistance (Cash Basis)	2,408.56	2,577.81	2,489.24
Plus: Countries in Transition Program (non-ODA Countries only)	78.53	75.72	68.73
INTERNATIONAL ASSISTANCE ENVELOPE (Cash Basis)	2,487.11	2,653.53	2,557.97
Reconciliation of the International Assistance Envelope (Cash Basis) to Official Development Assistance (Commitment Basis)			
International Assistance Envelope	2,487.11	2,653.53	2,557.97
Less: Countries in Transition Program (non-ODA Countries only)	78.53	75.72	68.73
Less: Encashment of notes, grants, contributions and cash	596.77	777.79	488.81
- CIDA	247.36	412.06	226.79
- Department of Finance	349.41	365.73	262.02
Plus: Issuance of notes, grants, contributions and cash payments to International Financial Institutions (Commitment Basis)	628.91	462.73	445.04
- CIDA	164.95	136.29	222.89
- Department of Finance + (HIPC Trust Fund)	463.96	326.44	222.15
Plus: Canada Post Corporation	0.15	0.13	0.13
Environment Canada	0.06	0.05	0.05
Export Development Corporation, Section 23	2.11	6.86	5.72
Health Canada			16.74
Imputed Interest Costs	4.50	4.50	4.50
Imputed Student Costs	58.47	58.47	81.69
Official Bilateral Debt Relief	55.33	4.76	111.56
Provincial Governments	21.45	23.93	23.95
Refugee Costs (1st year stay in Canada)	156.20	212.74	197.21
Administration - Other Government Departments	10.27	12.77	13.69
TOTAL NET ODA (Commitment Basis)	2,749.26	2,586.98	2,900.71
CANADIAN GNP (\$ Billion)	950.41	1,047.41	1,068.29
ODA/GNP RATIO	0.29%	0.25%	0.27%

TABLE C
SUMMARY OF CANADIAN OFFICIAL DEVELOPMENT ASSISTANCE BY SOURCE OF FUNDING
(Net Disbursements on a Commitment Basis)

(\$ MILLION)	1999-00	2000-01	2001-02		
CIDA and Other Federal Department and Agencies					
CIDA Gross ODA (Cash Basis)	1,859.31	1,980.00	1,970.34		
Less: CIDA contributions to IFIs (Cash Basis)	(247.36)	(412.06)	(226.79)		
Plus: CIDA contributions to IFIs (Commitment Basis)	164.95	136.29	222.89		
Less: Repayment of previous years CIDA Loans	(37.58)	(34.61)	(23.01)		
Less: Debt Forgiveness	(13.63)				
CIDA Net ODA (Commitment Basis)	<u>1,725.70</u>	<u>1,725.70</u>	<u>1,669.62</u>	<u>1,669.62</u>	<u>1,943.44</u>
International Development Research Centre	137.27	136.84		138.72	
Department of Foreign Affairs and International Trade and Other Departments (including ICHRDD)	113.80	125.58		136.24	
Department of Finance Contributions to IFIs (Commitment Basis)	463.96	326.44		222.15	
Sub-total: CIDA and Other Federal Dept. and Agencies	2,440.72	2,258.48		2,440.55	
Other Sources <i>(consist in sources of funding not part of the International Assistance Envelope, see Table B)</i>					
Canada Post Corporation	0.15	0.13		0.13	
Environment Canada	0.06	0.05		0.05	
Export Development Corporation, Section 23	2.11	6.86		5.72	
Health Canada				16.74	
Heritage Canada	0.18	4.28		4.93	
Imputed Interest Costs	4.50	4.50		4.50	
Imputed Student Costs	58.47	58.47		81.69	
Official Bilateral Debt Relief	55.33	4.76		111.56	
Contributions by Provincial Governments to Non-Governmental Organizations	21.45	23.93		23.95	
Refugee Costs (1st year stay in Canada)	156.20	212.74		197.21	
Administration - Other Governmental Departments	10.27	12.77		13.69	
Sub-total: Other Sources	308.72	328.49		460.16	
TOTAL (ODA)	2,749.44	2,586.98		2,900.71	
CANADIAN GNP (\$ Billion)	950.41	1,047.41		1,068.29	
ODA/GNP RATIO	0.29%	0.25%		0.27%	

TABLE D
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-1:
SUMMARY BY SOURCE
(CIDA Funds Plus Others)

	1999-00	2000-01	2001-02
CIDA (Excluding Inter-American Development Bank disbursements)	378.12	378.96	576.36
Department of Foreign Affairs and Others	82.64	82.10	81.13
Department of Finance	454.86	303.61	217.17
Latin America Loan Repayments to Inter-American Development Bank	1.26	0.90	1.08
TOTAL MULTILATERAL ASSISTANCE (D-2 plus D-3, below)	916.87	765.57	875.74

D-2:
Assistance Disbursements to United Nations Agencies
and International Organizations

	1999-00	2000-01	2001-02
CIDA Funds			
General UN Funds			
United Nations Development Program (UNDP)	41.30	42.30	42.30
UN Children's Fund (UNICEF)	13.50	14.00	13.50
Sub-total: General UN Funds	54.80	56.30	55.80
Renewable Natural Resources			
International Fund for Agriculture Development (IFAD)	9.10	22.84	4.98
International Potato Centre (CIP)			
Sub-total: Renewable Natural Resources	9.10	22.84	4.98
Population and Health			
Population			
UN Fund for Population Activities (UNFPA)	9.10	10.00	9.10
Health			
World Health Organization (WHO)			
Tropical Diseases Research Program	1.40	1.40	1.40
Program on AIDS	3.40	3.55	3.50
Canadian International Immunization Initiative	4.10	4.35	9.65
UNICEF			
Canadian Immunization Initiative	4.10	4.35	9.15
Global Alliance on Vaccines and Immunization			3.00
Others	1.12	1.55	1.36
Sub-total: Population and Health	23.22	25.20	37.16

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-2:
**Assistance Disbursements to United Nations Agencies
and International Organizations**

	1999-00	2000-01	2001-02
Commonwealth and Francophonie Programs			
Commonwealth			
Commonwealth Fund for Technical Cooperation (CFTC)	12.00	12.00	12.00
Commonwealth Small States Facility	0.25		0.23
Commonwealth Trade & Investment Access Facility (CTIAF)	0.25	0.25	0.30
Commonwealth of Learning (COL)	1.30	1.10	1.10
Francophonie			
Agence intergouvernementale de la Francophonie (AIF)	9.20		9.71
Association of Partially or Wholly French-Language Universities (AUPELF) and International Fund for University Cooperation (FICU)	0.58		
Conference of Ministers of Education (Confemem)	0.11		
Conference of Ministers of Youth/Sports (Confejes)	0.79	2.35	
(Others) Cdn Support of Org. of Francophonie Summit in Lebannon			3.87
Sub-total: Commonwealth and Francophone Programs	24.48	15.70	27.22
Other Programs			
Commonwealth Agricultural Bureaux International (CABI)	0.10	0.10	0.10
Consultative Group for International Agricultural Research - Scholarship & WID Seminar - Canadian Linkage Fund	12.72	12.72	12.72
International Atomic Energy Agency (IAEA)	2.34	2.34	2.34
International Labour Organization (ILO)			3.00
International Trade Centre	0.95	0.95	0.95
Junior Professional Officers			
UNDP	0.73	0.73	0.73
UNFPA	0.15	0.15	0.15
UNICEF	0.28	0.28	0.07
UN Fund for Women (UNIFEM)	1.25	1.25	1.25
Miscellaneous Contributions	1.50	0.62	0.74
Sub-total: Other Programs	20.02	19.13	22.04
Canadian Land Mine Fund			
International Committee of the Red Cross		0.30	0.22
Organization of American States (OAS)		0.50	0.50
Pan-American Health Organization (PAHO)		0.75	0.75
Queen's University		0.20	
UNMAS		0.70	
UNDP		1.11	0.59
UNICEF Canada		0.25	
WHO		0.25	
World Vision		0.25	0.19
Others		0.76	1.16
Sub-total: Canadian Land Mines Fund	5.07	3.40	

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
 (\$ MILLION)

D-2:
Assistance Disbursements to United Nations Agencies
and International Organizations

	1999-00	2000-01	2001-02
International Humanitarian Assistance (see explanatory notes)			
UN Office of Co-ordination of Humanitarian Affairs (OCHA)			1.50
UN High Commissioner for Refugees (UNHCR)	11.00	22.00	21.00
UN Relief and Works Agency for Palestinian Refugees (UNRWA) Food Aid	15.00	9.00	10.00
Sub-total: International Humanitarian Assistance	26.00	31.00	32.50
Program Against Hunger, Malnutrition and Disease			
World Food Program (disbursements are also included in Table E)	57.17	68.67	19.86
WHO			12.32
UNICEF			28.40
Global Fund to fight AIDS, T.B. and Malaria			80.00
Micronutrient Initiative			28.37
International Union Against T.B. & Lung Disease - DOTS Expansion			2.76
Others			0.04
Sub-total: Program Against Hunger, Malnutrition and Disease	57.17	68.67	171.74
GRAND TOTAL CIDA FUNDS	214.78	243.91	354.84
Foreign Affairs and Other Departments Funds (see explanatory notes)			
Organizations Partly Active in Development			
Food and Agriculture Organization (FAO) (52.8%)	6.67	6.61	7.00
International Labour Organization (ILO) (15.4%)	1.35	1.17	1.45
International Telecommunications Union (ITU) (17.5%)			0.96
UN Educational, Scientific and Cultural Organization (UNESCO) (25.0% in 97-98)	3.42	3.02	3.21
United Nations Organization (UN) (11.5%)	5.49	5.37	6.18
Universal Postal Union (UPU) (9.3%)	0.15	0.13	0.13
World Health Organization (WHO) (75.4%)	12.24	12.50	12.22
World Intellectual Property Organization (WIPO) (30.0%)	0.13	0.13	0.13
World Meteorological Organization (WMO) (3.3%)	0.06	0.05	0.05
Sub-total: Organizations Partly Active in Development	29.49	28.96	31.33
Organizations Fully Active in Development			
Agency for Cultural and Technical Cooperation (ACCT)	10.52	10.05	9.19
Commonwealth Foundation	1.31	1.29	1.26
Commonwealth Youth Program	1.52	1.46	1.57
Follow-up to Francophone Summits	5.55	5.50	
Inter-American Institute for Cooperation on Agriculture (IICA)	4.96	5.26	5.42
Organization of American States (OAS)	13.30	13.59	14.06
Pan-American Health Organization (PAHO)	15.07	15.07	16.74
UN Convention on Biological Diversity, Permanent Secretariat			0.63
UN Voluntary Fund for the Environment (UNVFE)	0.93	0.93	0.93
Sub-total: Organizations Fully Active in Development	53.14	53.13	49.80
Total Foreign Affairs and Other Departments' Funds	82.64	82.10	81.13
Total Disbursements to UN Agencies and International Organizations (CIDA funds plus Dep't of Foreign Affairs and Others' funds)	297.42	326.01	435.97

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-3:

Assistance Disbursements to International Financial Institutions

	1999-00	2000-01	2001-02
CIDA FUNDS			
African Development Bank (AfDB)			
grants	0.50	0.50	0.85
contributions to special funds (advances)	42.81	40.00	54.00
minus repayments	(0.13)	(0.13)	(0.13)
Sub-total	43.19	40.38	54.73
Andean Development Corporation			
minus repayments	(0.13)	(0.13)	(0.13)
Sub-total	(0.13)	(0.13)	(0.13)
Asian Development Bank (AsDB)			
grants		5.00	1.50
capital subscriptions (investments)			
contributions to special funds (advances)	43.07	43.07	97.38
Sub-total	43.07	48.07	98.88
Caribbean Development Bank (CDB)			
grants			
capital subscriptions (investments)			
contributions to special funds (advances)	4.07		9.67
Sub-total	4.07		9.67
Central American Bank for Economic Integration (CABEI)			
minus repayments	(0.09)	(0.09)	(0.04)
Sub-total	(0.09)	(0.09)	(0.04)
Inter-American Development Bank (IDB)			
grants	0.59	1.29	1.28
capital subscriptions (investments)			
contributions to special funds (advances)	2.00	1.23	
repayments by Latin American countries	1.26	0.90	1.08
Sub-total	3.85	3.42	2.36
Miscellaneous grants			
Global Environment Facility (GEF, ODA-able at 75%)	25.20	28.13	40.94
Multilateral Fund for the Implementation of the Montreal Protocol	6.66	5.50	5.50
World Bank	38.48	10.68	9.69
others	0.32		1.00
Sub-total	70.66	44.30	57.13
TOTAL CIDA FUNDS	164.62	135.95	222.60

DEPARTMENT OF FINANCE FUNDS			
Poverty Reduction and Growth Facility (PRGF)	78.68	79.47	14.84
International Development Association (IDA)			
contributions to special funds (advances)	202.33	202.33	202.33
HIPC Trust Fund	173.85	15.00	
Multilateral Investment Guarantee Agency			6.80
Total Department of Finance Funds	454.86	303.61	217.17

Total-International Financial Institutions			
(combined funds from CIDA and Department of Finance)			
grants	71.75	51.09	60.76
minus repayments	(0.34)	(0.34)	(0.29)
capital subscriptions (investments)	173.85	15.00	
contributions to special funds (advances)	374.22	373.81	379.30
Total Assistance to International Financial Institutions	619.47	439.56	439.77

TABLE E
CIDA PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE
(\$ MILLION)

RECIPIENT	1999-00				2000-01				2001-02			
	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral *	Total
	Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO		
AFRICA												
Angola	1.92		2.39	4.31			1.90	1.90	2.17			2.17
Burkina Faso	0.08			0.08								
Burundi			0.25	0.25	0.23		0.51	0.74	0.46			0.46
Cameroon												
Chad									0.18			0.18
Congo			1.67	1.67								
Congo, Dem. Rep. of (Ex-Zaire)	1.15			1.15	1.47		0.75	2.22	7.00			7.00
Eritrea							3.90	3.90	1.33			1.33
Ethiopia	6.54		4.64	11.17	7.33	1.05	6.93	15.30	5.60	4.65	2.06	12.31
Ghana	3.92			3.92	0.08	0.22		0.30			0.17	0.17
Gambia										4.00	0.43	4.43
Guinea							1.00	1.00				
Guinea-Bissau												
Kenya	0.12			0.12	1.18		3.18	4.36	2.91	2.04		4.95
Lesotho											0.00	0.00
Liberia									0.25			0.25
Madagascar	0.30		0.30	0.60								
Malawi	2.93			2.93	0.19	1.02		1.20		0.03	1.97	2.00
Mali	0.00			0.00	0.50			0.50			0.83	0.83
Morocco												
Mozambique	0.43		0.70	1.13	0.44		1.00	1.44		0.02		0.02
Namibia											0.00	
Niger	0.29			0.29	0.18			0.18	0.42			0.42
Nigeria											1.39	1.39
Rwanda					0.34			0.34			0.60	0.60
Senegal						0.25		0.25	2.52		0.48	3.00
Sierra Leone	1.00		0.69	1.69	1.22			1.22				
Somalia			2.50	2.50			0.49	0.49	1.69			1.69
Sudan			1.75	1.75	3.00		2.46	5.46	1.21			1.21
Swaziland											0.00	0.00
Tanzania	4.53			4.53	0.46	0.22	0.50	1.18		0.46	0.43	0.89
Uganda					0.33	0.05		0.38			3.36	3.36
Zambia	1.21		0.35	1.56	1.31		2.22	3.53	1.25	1.09		0.60
Zimbabwe	5.05			5.05		1.63		1.63		0.22	0.15	0.37
Africa, more than one country			1.00	1.00					0.68			0.68
Total Africa	29.48		16.23	45.71	18.26	4.43	24.83	47.52	27.66	12.52	6.51	5.95
AMERICA												
Bolivia	0.00			0.00		1.00		1.00			0.07	0.07
Central America Regional	1.58		0.56	2.14					0.20			0.20
Colombia						2.25		2.25			0.16	0.16

TABLE E
CIDA PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE
 (\$ MILLION)

RECIPIENT	1999-00				2000-01				2001-02			
	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral *	Total
	Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO		
Cuba												
Ecuador	5.00			5.00						2.50		2.50
El Salvador							0.25	0.25				
Haiti	6.32	0.07		6.39	3.59	2.12		5.71		0.05		0.05
Honduras	0.89	0.46		1.36					0.13			0.13
Total America	13.80	0.53	0.56	14.89	3.59	5.37	0.25	9.21	0.33	2.50	0.28	3.11
ASIA												
Afghanistan	4.98		0.39	5.37	3.14		1.78	4.92	16.09			16.09
Bangladesh	16.60			16.60		0.00		0.00		13.21	0.01	1.39
Cambodia			0.31	0.31	2.00		1.53	3.53	0.74	1.96	0.28	1.14
China												1.77
East Timor							0.80	0.80				
India	3.10			3.10	8.77			8.77		3.00	0.13	3.13
Indonesia	6.08			6.08	0.16			0.16		2.02	1.49	3.50
Iran							0.44	0.44				
Iraq							0.46	0.46				
Jordan												
Korea, Dem. People's Rep. of	3.42		1.26	4.68			2.60	2.60	2.60			0.63
Mongolia		0.01		0.01								
Nepal					1.50			1.50		0.51		0.51
Pakistan					0.18			0.18				
Philippines					2.27	1.75		4.02		2.00	0.12	2.12
Thailand	0.46			0.46	0.53			0.53	0.59			0.59
Asia, more than one country					4.33			4.33				1.18
Total Asia	34.63	0.01	1.96	36.59	22.87	1.75	7.61	32.24	20.02	22.70	2.02	6.11
EUROPE												
Ex-Yugoslavia	8.47			8.47								
COUNTRY UNSPECIFIED												
Canadian Foodgrains Bank									12.80		3.20	16.00
Others, more than one country	32.28	14.99	38.42	85.69	55.37	16.00	35.99	107.36	6.16	0.16	0.17	159.68
Total Country Unspecified	32.28	14.99	38.42	85.69	55.37	16.00	35.99	107.36	18.96	0.16	3.37	159.68
TOTAL	118.67	15.52	57.17	191.36	100.10	27.55	68.68	196.32	66.97	37.88	12.18	171.74
												288.77

TABLE F
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-1:
SUMMARY BY SOURCE AND PROGRAMS

SUMMARY OF HUMANITARIAN ASSISTANCE BY SOURCE OF FUNDING		1999-00	2000-01	2001-02
- CIDA		106,304	79,708	94,814
Total Humanitarian Assistance		106,304	79,708	94,814

SUMMARY OF HUMANITARIAN ASSISTANCE BY PROGRAMS		1999-00	2000-01	2001-02
- Bilateral International Humanitarian Assistance		70,945	59,689	86,919
- Countries in Transition (ODA-able Countries)		3,591	20,020	7,895
Total Humanitarian Assistance		106,304	79,708	94,814

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1999-00	2000-01	2001-02
Afghanistan	Assistance to Afghan Refugees		1,541	
	Emergency Assistance			21,032
	Drought Assistance		400	
	Education		400	
	General Assistance	2,500	1,541	
	Health Assistance	370	237	
	Mine Action	1,300		
	Peacebuilding	300	117	5,100
	Rebuilding	300	300	
	Repatriation	750		
Albania	Support to Aircraft Services	80		
	Disaster Preparedness		171	
	General Assistance		18	
Algeria	Flood Relief			75
Angola	Civic Education Program	406		
	Coordination	300	600	
	Education Activities	530		1,200
	Emergency Assistance	1,000	1,400	1,350
	General Assistance	1,000		
	Health Assistance			600
	Peacebuilding	350		
	Water and Sanitation		719	
Armenia	General Assistance		300	98
Bangladesh	Appeal-Returning Refugees		150	150
	Health Assistance		108	
Belize	Hurricane Relief		50	100
Bolivia	Flood Relief		150	

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1999-00	2000-01	2001-02
Burundi	Children (Water and Basic Education)			
	Coordination	500		
	Emergency Relief		750	1,500
	Health Assistance	500		500
	Humanitarian Support	500		
	Peacebuilding		190	
	Reconstruction	287	640	1,028
Cambodia	General Assistance		50	100
	Mine Action	400		
	Peacebuilding		500	1,000
Central Africa Republic	Peacebuilding		450	
Chad	Mine Action	150		
China	Earthquake	500		
	Emergency Flood Relief	100		
Colombia	Emergency Appeal		1,500	1,000
	General Assistance	850		
	Peacebuilding	360	600	515
	Medical Assistance			1,436
Congo	Humanitarian Assistance	700		300
Congo, Dem. Rep. of (Ex-Zaire)	Emergency Relief		3,806	5,865
	General Assistance	775		
	Humanitarian Support	200	400	
	Medical Assistance		159	117
	Repatriation	500		
	Reintegration	588		
	Water and Sanitation	1000	461	500
Costa Rica	Refugee Suport			125
Cuba	Hurricane/Tropical Storm	50		
Ecuador	Mine Action	200		
	Water	150		
	Refugee Support			125
East Timor	Peacebuilding		150	1,250
	Refugee Assistance		1,200	
El Salvador	Airlift Incremental Costs		185	
	Earthquake Response		1,238	
	General Assistance		100	174
	Mine Action	125		
Eritrea	Emergency Relief		875	750
	Health Nutrition		400	
	Repatriation			500
Ethiopia	Disaster Preparedness	165	164	45
	General Assistance		2,167	500
	Medical Assistance		600	
	Protection	500		

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1999-00	2000-01	2001-02
Georgia	General Assistance			98
Guatemala	Disaster Preparedness		88	
	Mine Action	200		
	Peacebuilding	108	350	890
	Repatriation/Reintegration	800		
Guinea	Emergency Program		2,800	
	Refugee Assistance	285		
Guyana	Peacebuilding	300		
Haiti	Peacebuilding	500		
Honduras	Disaster Preparedness		88	
	Health Care	71		
	Hurricane/Storm			50
India	Cyclone	300	300	
	Earthquake Response		2,500	
	Flood Relief			200
Indonesia	Disasater Preparedness			160
	Emergency Rehabilitation	820		400
	General Assistance	905	500	500
	Health Care	420		600
	Peacebuilding	1,850		300
	Repatriation	300		
Iraq	Education and Health Program		1,000	
Kenya	Emergency Relief		250	
	Water Rehabilitation		1,545	
Korea, Dem Rep.	General Assistance		51	366
Laos	Mine Action	150		
Lebanon	General Assistance		300	
Liberia	General Assistance			323
Malawi	Flood Relief		100	
	Health Care			360
Mexico	Emergency Medicines - Floods	20		
	Resettlement	850		
Moldova	Mine Action	120		
Mongolia	General Assistance / Snowfalls	50	110	
Mozambique	Floods	2,112	915	50
	Mine Action	333		
	Peacebuilding		364	
Myamar	Emergency Medical Assistance	200		
	Peacebuilding		500	
Namibia	General Assistance			100
Nicaragua	Disaster Preparedness		288	250
	Mine Action	1,105		

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1999-00	2000-01	2001-02
Nigeria	General Assistance		325	50
Pan Africa	Peacebuilding		580	150
	Emergency Appeal			3,000
Panama	Refugees/Displaced Persons			125
Pakistan	Refugee Assistance			605
Peru	Mine Action	200		
	Earthquake Relief			500
	Peacebuilding	300	400	
Philippines	Disaster Preparedness	19	35	
Rwanda	Assistance to Unaccompanied Children			
	Emergency Medical Assistance / Health		200	1,141
	General Assistance	2,000	1,326	
	Peacebuilding	150		
Sierra Leone	Children and Health Care		700	500
	Community Reconstruction	865		
	Emergency Appeal			500
	Education Activities	500		
	General Assistance	950	580	600
	Medical Assistance/Health	400	470	1,250
	Peacebuilding	2,494	818	3,800
Somalia	General Assistance			
	Peacebuilding	500		716
South Africa	General Assistance	400		
	Peacebuilding			
Sri Lanka	General Assistance	98		
	Peacebuilding			250
	Medical Assistance	975	623	1,041
Sudan	Assistance to Refugees	1,975	125	151
	Coordination	294		200
	Emergency Preparedness		275	
	Emergency Relief Assistance	800	2,885	1,250
	General Assistance		157	488
	Household Food Security	125	800	800
	Medical Assistance / Health	400	271	
	Monitoring and Evaluation	200		
	Peacebuilding	277	836	1,620
	Water & Sanitation			128

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1999-00	2000-01	2001-02
Tajikistan	General Assistance		300	1,510
	Peacebuilding	500	411	
Tanzania	General Assistance	500	1,983	
	Refugees/Returnees	550	1,000	1,500
Turkey	General Assistance			40
Turkmenistan	General Assistance			298
Uganda	Emergency Health	400	50	
	Mine Action	75		
	Peacebuilding	375	145	133
	Repatriation			45
Uzbekistan	General Assistance			396
Venezuela	Refugee Support			125
Vietnam	Floods	445	250	
	Typhoon			128
Yemen	Mine Action	150		
Zambia	Pipeline Water		232	
	General Assistance			900
Zimbabwe	Floods	165		
	Emergency Appeal			150
Ex-Yugoslavia	Children and Health Care	550	1,560	
	Disaster Preparedness	500	253	
	Emergency Assistance	4,112	2,011	2,250
	Emergency Health	4,465	461	
	Emergency Shelter	6,768	2,482	500
	General Assistance	5,614	6,655	213
	Health/Education		247	300
	Multi-sectoral Assistance	800	838	
	Peacebuilding	2,686	1,743	580
	Refugee Assistance	10,200	1,617	1,250
	Repatriation / Returnees	5,882		500
	Rehabilitation	3,751	28	
	Refugees / Repatriation	2,188	625	
	Water	201	300	
Sub-total: Allocation by Country		94,884	71,559	81,234
Not Allocable by Country				
America	Disaster Preparedness	1,610	1,009	1,000
	Gender Equality			39
Asia	Earthquake	500		
	Peacebuilding		60	
Caribbean	Disaster Preparedness	125		
	Floods	200		
	Hurricane	50		
Central America	General Assistance		8	204
	Peacebuilding	750		

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1999-00	2000-01	2001-02
Central Africa	Health/Epidemic Meningitis		300	
	Peacebuilding	262		
East Africa	Coordination			100
Middle East	General Assistance		1,500	2,503
Multinational	Delegates Program		308	138
	Disaster Preparedness	100	154	2,040
	Refugee Assistance			1,250
	General Assistance	50	801	602
	Health			1,140
	Institutional Support	14		
	Mine Action	2,450		
	Monitoring Civilian Deployment	200		
	Others	2,683	660	1,368
	Peacebuilding	2,426	2,698	2,495
	Program Junior Program Officers			1
Southern Africa	Coordination Activities			
	General Assistance		650	700
Sub-total: Not Allocable by Country		11,420	8,149	13,580
TOTAL - HUMANITARIAN ASSISTANCE		106,304	79,708	94,814
Part II Countries				
Bahamas	Hurricane	110		
Korea, Rep. of	Health	268		

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
A. NGOs and NGIs			
NGOs			
of which:			
Adventist Development and Relief Agency	0.90	1.45	1.35
Africa Community Technical Service	0.17	0.27	0.16
Africa Inland Missions	0.13	0.13	0.05
African Canadian Continuing Education Society	0.06	0.05	0.12
African Medical and Research Foundation Canada	0.04	0.03	0.03
Aga Khan Foundation Canada	2.52	1.74	2.77
Aide médicale internationale à l'enfance	0.19	0.09	0.12
Alberta Council for Global Cooperation		0.03	0.09
Association Afrique future	0.13	0.34	0.34
Association internationale étudiants	0.18	0.08	0.12
Association pour le développement participatif	0.33	0.31	0.24
Association québécoise des organismes de coopération internationale		0.09	0.11
Association québécoise pour l'avancement des Nations Unies	0.07	0.10	0.09
Atlantic Council for International Cooperation		0.08	0.11
British Columbia Council for International Cooperation		0.05	0.09
Calcutta Mission of Mercy	0.09	0.02	
Calmeadow	0.35	0.36	0.24
Camrose International Institute	0.01		
Canada India Village Aid Association	0.12	0.13	0.12
Canadian Baha'i International Development Services	0.04	0.11	0.12
Canadian Baptist Ministries - The Sharing Way	0.33	0.33	0.33
Canadian Council of Churches	0.03		
Canadian Council for International Cooperation	1.51	1.42	1.71
Canadian Environmental Network	0.07	0.05	0.06
Canadian Feed The Children Inc	0.19	0.30	0.12
Canadian Food for The Hungry	0.87	0.32	0.50
Canadian Friends Services Committee	0.14	0.14	0.09
Canadian Jewish Humanitarian & Relief Committee		0.02	0.01
Canadian Jesuits International	0.16	0.15	0.11
Canadian Lutheran World Relief	1.80	1.80	1.80
Canadian Organization for Development Through Education	1.60	1.60	1.68
Canadian Physicians for Aid and Relief	0.37	0.52	0.72
Canadian Red Cross		0.35	0.55
Canadian Rotary Committee International Development	0.84	1.33	0.73
Care Canada	2.49	9.14	3.15
Carrefour de solidarité internationale (Sherbrooke)	0.57	0.25	0.77
Cause Canada	0.16	0.38	0.45
Centre amitié de solidarité internationale	0.26	0.02	0.03
Centre de solidarité internationale Alma	0.32	0.56	0.42
Centre on Housing Rights and Evictions		0.05	
Centre missionnaire Oblat	0.31	0.31	0.21
Change for Children	0.18	0.32	0.41
Chinmaya Missions Halton Region	0.10	0.16	0.11
Christian Blind Mission International (Canada)	0.23	0.19	0.22
Christian Children's Fund of Canada	0.18	0.34	0.28
Christian Reformed World Relief Committee of Canada (CRWRC)	1.41	1.13	1.12

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
Club 2/3	1.05	1.11	1.39
CoDevelopment Canada (CO-DEV)	0.07	0.52	0.24
Collaboration santé internationale	0.30	0.25	0.76
Comité de solidarité Tiers-monde de Trois-Rivières	0.43	0.52	0.37
Comité régional éducation développement international		0.02	
Compassion Canada	0.15	0.19	0.37
Conservation Corps Newfoundland & Labrador	0.01		0.04
Coopération Canada-Mozambique	0.43	0.16	0.35
Culture Regeneration Research Society	0.04	0.02	
Developing Countries Farm Radio Networks	0.20	0.20	0.20
Développement et paix	2.17		
Doctors Without Borders Canada		1.57	0.05
Emmanuel International of Canada	0.14	0.33	0.49
Evangelical Alliance Mission Canada (The)		0.03	0.05
Fondation Crudem Canado-Haïti	0.36	0.01	0.35
Fondation Guadeloupe Incorporée	0.12	0.11	0.11
Fondation Jules et Paul-Émile Léger	5.35	9.44	4.35
Fondation Paul Gérin-Lajoie en développement international	0.37	0.70	0.46
Forum International de Montréal	0.03		0.08
Foster Parents Plan	2.62	2.19	2.41
Foundation for International Development Assistance		0.20	0.35
Foundation for International Training Third World Countries		0.05	0.06
Fraternité Vietnam	0.12	0.26	0.19
Frontiers Foundation			0.00
Future Forests of London	0.03	0.03	0.05
Gems of Hope	0.30	0.38	0.35
Ghana Rural Integrated Development	0.11	0.12	0.06
Health Partners International of Canada		0.20	0.20
Heart to Heart Children's Home in Haïti Society	0.05	0.03	0.00
Help a Village Effort	0.03		0.05
Help The Aged (Canada)	0.44	0.28	0.24
Hindu Society of Ottawa-Carleton		0.05	0.04
Hope International Development Agency	0.07	0.16	0.25
Horizons of Friendship	0.71	1.22	0.71
Inasmuch	0.04	0.01	
Infact Canada	0.01	0.07	0.03
Inter Church Action for Development Relief & Justice	1.62	1.87	1.94
Inter Pares	1.63	1.63	1.33
International Child Care (Canada) Inc	0.34	0.05	0.05
International Development & Relief Foundation of Canada		0.24	0.29
International Development and Refugee Foundation of Canada	0.14		
International Development Education Resources Association	0.06	0.02	
International Needs Canada	0.09	0.09	0.06
International Development Enterprises Canada		0.14	0.24
Jamaica Self-help Organization	0.17	0.13	0.13
Jeunesse du Monde	0.37	0.52	0.50
Kawartha World Issues Centre		0.03	0.14
Leprosy Mission of Canada	0.33	0.26	0.20
Maharashtra Seva Samiti Organization	0.10	0.20	0.15
Match International Centre	0.42		0.43

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
Matercare International	0.11	0.09	0.08
Matthew Twenty-Five Society	0.04		
Mennonite Brethren Mission and Service	0.05		0.00
Mennonite Central Committee-Canada	2.58	2.63	2.78
Mennonite Economic Development Association of Canada	0.58	0.54	0.56
Mission O.F.S. (Cap) Québec Incorporée	0.02	0.01	
Nepal School Projects	0.07	0.14	
Nova Scotia-Gambia Association	0.01	0.09	0.16
Ontario Council for International Cooperation		0.03	0.06
Operation Eyesight Universal	1.62	0.98	1.30
Opportunity International Canada		0.13	0.29
Organisation Catholique canadienne pour le développement et la paix		9.79	5.82
Oxfam-Canada	2.19	2.57	2.11
Oxfam-Québec	6.15	5.53	4.52
Pacific Peoples' Partnership Association		0.08	0.06
Partenaire de l'association chrétienne de la Haute Égypte	0.13	0.05	0.05
Partners in Rural Development	0.36	0.19	0.36
Partnership Africa-Canada	0.14	0.12	0.16
Plan Nagua Incorporée	0.62	0.60	0.55
Planned Parenthood Federation of Canada	0.29	0.20	0.30
Presbyterian Church In Canada	0.41	0.17	0.54
Primates World Relief & Development Fund	1.63	0.45	1.85
Project Ploughshares		0.05	
Pueblito Canada	0.40	0.58	0.32
Rainbow of Hope for Children		0.17	0.24
Rayjon Share Care of Sarnia Inc	0.22	0.21	0.23
Regroupement des organismes canado-haïtiens de développement	0.41	0.42	0.30
SIM Canada	0.07	0.16	0.54
S O S Children's Villages Canada	0.01	0.06	0.04
Sahakarini Inter-World Education and Dev. Association	0.14	0.05	0.01
Salvation Aide Humanitarian Aid of Ontario	0.09	0.22	0.07
Samaritan's Purse-Canada	0.23	0.33	0.26
Save a Family Plan	0.49	0.58	0.53
Save The Children-Canada	2.85	0.69	2.44
Scarborough Foreign Mission Society	0.36	0.18	0.04
Secours Tiers-monde Incorporée	0.09	0.11	0.16
Seva Service Society	0.20	0.12	0.18
Share Agriculture Foundation Incorporated	0.13	0.15	0.10
Sir Edmund Hillary Foundation	0.09	0.09	0.10
Social Justice Committee of Montreal	0.02		
Society of Friends of Nepal	0.02	0.05	0.02
Society for International Development	0.08		0.12
Sombrilla Refugee Support Society	0.03	0.06	0.16
Sopar-Limbour	0.57	0.57	0.73
South Asia Partnership-Canada	0.29	0.25	0.20
South Pacific Peoples Foundation of Canada	0.02		
Street Kids International	0.41	0.25	0.19
Terre sans frontières (TSF)	1.08	0.06	0.98
Trade Union Group for International Solidarity		0.11	0.02
Trans-Himalayan Aid Society	0.07	0.14	0.05

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
Turtle Island Earth Stewards Society	0.04	0.04	0.12
U N Association of Canada	0.11		
UNICEF Canada	3.74	3.73	3.78
Unitarian Service Committee of Canada	1.79	1.64	2.03
United Church of Canada (The)	1.22	0.00	0.70
Victoria International Development Education Association	0.04	0.04	0.03
Watercan	0.35	0.55	0.30
World Accord (Canadian Saints Outreach)	0.07	0.22	0.21
World Literacy of Canada	0.19	0.19	0.19
World Neighbors Canada	0.05	0.05	0.04
World Relief Canada	0.42	0.51	0.42
World Vision Canada	1.77	4.93	1.77
World Wildlife Fund Canada	0.15	0.20	0.29
Wycliffe Bible Translation Canadian Inc.	0.38	0.21	0.45
Young Men's Christian Association of Canada	1.14		0.70
Young Women's Christian Association of Canada		0.86	
Youth Challenge International	0.48	0.43	0.40
Yukon Development Education Centre Society (The)		0.00	

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
NGIs			
<i>Of which:</i>			
Action Group on Erosion, Technology & Concentration		0.15	
AFS Interculture Canada	0.18	0.16	
Agricultural Institute of Canada	0.34	0.13	0.46
Assembly of First Nations		0.03	
Association de planification fiscale et financière	0.17	0.05	0.08
Association for Women in Development	0.50		
Association of Canadian Community Colleges	7.62	1.96	8.84
Association of Universities and Colleges of Canada	7.06	11.35	7.32
Bow Valley College		0.02	0.03
Brandon University	0.01		0.02
British Columbia Teacher's Federation	0.03	0.05	0.05
CUSO	12.29	8.36	10.00
Canada International Scientific Exchange Program (The)		0.12	0.10
Canadian Association of Graduate Management Schools	0.01		
Canadian Association for Community Living	0.23	0.28	0.32
Canadian Bar Association	0.31	0.32	0.29
Canadian Bureau for International Education	1.25	1.65	1.61
Canadian Cardiovascular Society		0.01	
Canadian Conference of the Arts		0.01	
Canadian Co-operative Association	0.87	3.28	3.63
Canadian Comprehensive Auditing Foundation	0.35	0.35	0.35
Canadian Consortium of Management Schools	0.19	0.23	
Canadian Council for Refugees		0.02	
Canadian Crossroads International	2.41	1.96	1.76
Canadian Environmental Law Association		0.05	0.03
Canadian Executive Service Organization	4.20	2.93	2.10
Canadian Harambee Education Society		0.03	0.08
Canadian Home Economics Association	0.40	0.26	0.63
Canadian Human Rights Foundation	0.35	0.24	0.59
Canadian Hydrographic Association	0.05	0.07	0.03
Canadian Institute for Environmental Law and Policy	0.15	0.04	0.04
Canadian Institute for Petroleum Industry Development	0.18		0.53
Canadian Institute of Planners	0.20	0.08	0.17
Canadian Institute of The Arts for Young Audiences	0.02		
Canadian Journalists for Free Expression		0.06	0.03
Canadian Labour Congress	1.70	1.70	2.15
Canadian Mental Health Association		0.03	0.09
Canadian National Institute for The Blind		0.09	0.06
Canadian Network for International Surgery	0.29	0.29	0.28
Canadian Nurses Association	0.39	0.80	0.77
Canadian Paraplegic Association	0.15	0.10	0.15
Canadian Public Health Association	0.96	2.09	0.35
Canadian Society for International Health	0.13	0.20	
Canadian Society for Civil Engineering	0.13		0.14
Canadian Teachers' Federation	1.15	1.35	2.15
Canadian Urban Institute		0.39	0.80

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
Capilano College	0.37	0.61	0.94
Carleton University	0.61	0.47	0.91
Cégep de Sorel-Tracy			0.02
Cégep de Rivière-du-loup			0.32
Cégep Saint-Jean-sur-le-richelieu			6.37
Centrale de l'enseignement du Québec	0.05	0.05	
Centrale des syndicats du Québec			0.05
Centre canadien d'études et de coopération internationale	8.34	6.90	4.78
Centre de recherche et d'information en droit de l'environnement	0.13	0.25	0.07
Centre international de solidarité ouvrière	0.44	0.10	0.21
Centre international des grands projets	0.16	0.51	0.44
Champlain Regional College	0.03	0.04	0.01
Centre québécois du droit de l'environnement	0.13	0.03	0.00
Coady International Institute	0.90	0.81	0.97
Collège de Rosemont	0.10	0.06	
Collège de Shawinigan		0.04	0.03
Commonwealth for Learning	0.01	2.22	0.00
Commonwealth Games Association of Canada	0.50	0.51	0.57
Confederation College of Applied Arts and Technology	0.07	0.05	0.03
Confédération des syndicats nationaux	0.13	0.14	0.13
Cooper Institute Limited	0.04	0.02	
Dalhousie University	1.61	0.43	0.09
Développement international Desjardins	4.81	5.97	6.68
East Kootenay Environmental Society	0.03	0.01	
École des hautes études commerciales	0.07	0.11	0.02
École nationale d'administration publique	0.99	0.16	0.40
Entraide universitaire mondiale du Canada au Vietnam	0.01	0.01	
Environmental Youth Alliance	0.03	0.01	
Evergreen Foundation (the)	0.07	0.05	0.04
Falls Brook Centre Incorporated	0.23	0.27	0.50
Fédération des femmes du Québec	0.10	0.10	
Federation for International Development Assistance	0.20		
First International Conference of Fog & Fog Collection			0.02
Forum Ontario Francophonie mondiale	0.04	0.01	
Friends of The Oldman River	0.06		
Grain Services Union	0.10		
Institut de technologie agro-alimentaire	0.01		
Institut national de la recherche scientifique	0.78	0.78	0.43
Inter-press Services	0.13	0.13	0.13
International Bureau for Children's Rights		0.26	0.25
International Centre Criminal Law Reform & Criminal Justice Policy	0.22	0.24	0.14
International Centre for Sustainable Cities	4.40	0.08	
International Family Farm Exchange Association	0.02	0.02	0.07
International Forum for Capacity Building		0.10	0.10
International Institute for Sustainable Development	0.86	1.18	0.02
Inter-University Center Canada	0.01		
Jeunesse Canada monde	9.65	8.87	6.49
Lakehead University	0.22	0.56	0.46
Learning Network	0.03	0.05	
Laval University		0.04	0.06

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
Law Courts Education Society of British Columbia	0.07	0.05	0.01
Malaspina College	0.01		
Marquis Project (The)	0.02	0.06	0.05
Matériel didactique en éducation			
McGill University	0.14	0.08	0.08
McMaster University	0.12	0.01	
Médecins du Monde		0.28	0.08
Memorial University of Newfoundland	0.15	0.19	0.16
Metis National Council	0.03		
Microcredit Summit	0.05		
Mouvement vert Mauricie Inc	0.07	0.01	0.03
National Farmers' Union			
North-South Institute	1.13	1.34	1.00
Ocean Institute of Canada	0.10		
Ocean Voice International	0.06		
Ontario Agricultural College		0.01	
Organization for Cooperation in Overseas Development	0.40		
Parliamentary Centre	0.36	0.30	0.27
Path Canada		0.09	0.10
Prince Edward Island University	0.03		
Producteurs laitiers du Canada	0.02		
Public Policy Forum	0.02		
Quebec Public Interest Research at McGill	0.01		
Queen's University	0.08	0.12	
Redberry Pelican Project Incorporated	0.01		
Refugee Studies Centre of the University of Oxford		0.05	
Resource Efficient Agricultural Production	0.05	0.03	0.09
Rooftops Canada	0.46	0.82	0.66
SUCO	0.65		
Saint-Mary's University	1.15	0.91	1.23
Saskatchewan Indian Federated College		0.04	0.02
Shastri Indo-Can Institute	0.08	0.08	0.07
Sierra Club of Western Canada	0.15	0.16	0.19
Silva Forest Foundation	0.04		
Simon Fraser University	0.06	0.02	0.02
Social Investment Organization		0.12	0.03
Société de coopération pour le développement international	2.36	1.35	2.72
Société internationale des professionnels en dév. économique du Québec	0.27		0.02
Society for Study of Criminal Enterprise in the Pacific Rim		0.02	
Society of Obstetricians and Gynaecologists of Canada	0.16	0.14	0.15
Telecommunications Executive Management Institute		0.15	0.49
Télé-Université	0.90	0.69	0.87
Toronto Environmental Alliance	0.03	0.09	0.05
Trent University	0.21	0.48	
UPA Développement International		0.08	0.64
Union québécoise pour la conservation de la nature	0.01	0.01	
Université de Moncton	0.93	0.32	0.21
Université de Montréal	0.82	1.18	0.83
Université de Sherbrooke	0.02	0.05	0.05
Université du Québec à Hull	0.11	0.00	

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
Université du Québec à Montréal	0.29	0.50	0.62
Université du Québec à Rimouski	0.44	0.38	0.17
University College of the Cariboo		0.01	0.02
University Laurentian	0.27		0.24
University of Alberta	0.10	0.07	0.03
University of Athabasca	0.02	0.01	
University of British Columbia	1.42	1.02	0.81
University of Calgary	0.48	0.59	0.59
University of Guelph			0.08
University of New Brunswick	0.11	0.13	0.02
University of Ottawa	0.02		0.03
University of Regina	0.01	0.02	1.31
University of Saskatchewan	0.24	0.60	
University of Toronto	0.25	0.64	0.47
University of Victoria	0.51	0.55	0.73
University of Waterloo	0.03	0.08	0.16
Vers un savoir infirmier sans frontières		0.04	
Voluntary Service Overseas		0.01	
Vues d'Afrique	0.21	0.14	0.14
West Coast Environmental Law		0.01	0.00
Western Canada Wilderness Committee	0.07	0.08	0.05
World Federalist of Canada		0.06	
World Maritime University	0.20	0.18	0.20
World University Service of Canada	3.81	4.00	3.92
World University Service International	0.03		
York University	0.07	0.10	0.08

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
International NGOs (International Private Organizations)			
<i>Of which:</i>			
Assoc. internat. des maires et responsables des capitales et métropoles francophones	0.62	0.50	0.50
Association of Geoscientists for International Development		0.02	
Association mondiale des radiodiffuseurs communautaires	0.19	0.24	0.08
Centre for Mineral Technology	0.01		
Disabled People's International	0.50	0.59	0.36
Earth Council (Organizing Committee)	0.10	0.35	0.13
Environment Liaison Centre	0.10	0.10	0.10
Human Rights Internet		0.04	0.12
IUCN (World Conservation Union)		0.19	0.09
International Aids Vaccine Initiative		2.50	2.50
International Air Transport Association		0.04	0.78
International Alert	0.09	0.09	0.10
International Centre for Diarrheal Disease Research, Bangladesh (ICDDR)	0.30	0.60	
International Centre for The Prevention of Crime	0.06	0.10	0.30
International Committee of the Red Cross (1)	2.00	2.00	2.00
International Council for Adult Education	0.08		0.20
International Council for Control of Iodine Deficiency	0.20	0.40	0.50
International Council of Aids Service Organizations	0.08	0.17	0.25
International Council on Social Welfare	0.09	0.18	
International Development Law Institute	0.13	0.20	0.07
International Federation of Agricultural Producers	0.05	0.07	0.07
International Federation on Ageing	0.14	0.02	0.04
International Ocean Institute	0.20	0.20	0.20
International Plant Genetic Resources Institute		0.03	
International Planned Parenthood Federation	4.10	4.10	4.10
International Trust Fund for Demining & Victim Assistance in Bosnia & Herzegovina		1.12	
International Union Conservation Nature and Natural Resources	0.08	0.01	0.22
International Women's Tribune Centre	0.03	0.03	0.05
INTERNET International Human Rights Documentation Network	0.11	0.04	
Intosai Development Initiative	0.30	0.30	0.30
Medical Aid for Palestine	0.05	0.08	0.11
Parliamentarians for Global Action	0.05		0.09
Pesticide Action Network (Pan Africa)		0.04	
Rural Advancement Foundation International	0.16		
Secrétariat international de l'eau	0.10	0.13	0.10
Transparency International	0.12	0.30	0.02
Women in Law and Development in Africa			0.04
Women's World Banking	0.18	0.18	
World Alliance for Citizen Participation		0.20	0.05
World Association on Infant Mental Health			0.03
World Conference of Productivity Science	0.05		
Sub-total: NGOs, INGOs and NGIs	233.18	228.42	222.98
B. Food Aid through Canadian NGOs (2)	15.52	27.55	12.18
Sub-total: CIDA Funds (A + B)	248.70	255.97	235.16

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	1999-00	2000-01	2001-02
CIDA Contributions			
C. Provincial Governments' Contributions (Non-CIDA) to NGOs and NGIs	21.45	23.93	23.95
Total Assistance to NGOs, INGOs and NGIs	248.70	255.97	235.16

- (1) These contributions were made through the International Humanitarian Assistance Program.
(2) Includes the contributions to the Canadian Foodgrains Bank.

TABLE H
ADMINISTRATIVE COSTS
(\$ MILLION)

	1999-00	2000-01	2001-02
CIDA'S ADMINISTRATIVE COSTS			
Salaries, Wages and Other Personnel Costs	94.36	100.76	111.36
Transportation and Communications	11.10	12.46	15.20
Consultants, Professional and Special Services	30.69	28.42	12.67
Rentals	0.92	1.63	1.90
Information	0.64	0.96	0.95
Purchases, Repairs and Upkeep	2.37	2.78	3.50
Utilities, Materials and Supplies	1.22	1.14	
Construction & Acquisition of Machinery & Equipment	1.86	8.34	
All Other Expenditures	0.86	3.57	9.40
Total: CIDA's Administrative Costs	144.02	160.06	154.99
ICHRDD's Administrative Costs	0.61	0.59	0.55
IDRC's Administrative Costs	14.77	19.73	21.53
FOREIGN AFFAIRS:			
Field Staff (estimated)	37.59	41.53	41.53
Field Staff (estimated), Countries in Transition	4.26	4.26	3.81
Total: Foreign Affairs' Administrative Costs	41.85	45.79	45.34
Total Administrative Costs	201.25	226.17	222.41

SUMMARY	1999-00	2000-01	2001-02
Administrative Costs to ODA-able Countries			
CIDA, ODA-able Countries	141.64	152.97	147.90
CIDA, ODA-able Countries in Transition (estimated)	2.38	2.58	2.58
ICHRDD's Administrative Costs	0.61	0.59	0.55
IDRC's Administrative Costs	14.77	19.73	21.53
Foreign Affairs, Field Staff (estimated)	37.59	41.53	41.53
Foreign Affairs, Field Staff (estimated), ODA-able Countries in Transition	0.33	0.33	0.81
Total Administrative Costs, ODA-able	197.31	217.72	214.88
Administrative Costs to non ODA-able Countries			
CIDA, non-ODA Countries in Transition (estimated)	4.16	4.52	4.52
Foreign Affairs, Field Staff (estimated), non-ODA Countries in Transition	3.93	3.93	3.01
Total Administrative Costs, non ODA-able	8.09	8.45	7.52
Total Administrative Costs	201.24	226.17	222.41

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1999-00	2000-01	2001-02
LEAST DEVELOPED COUNTRIES			
Afghanistan	13.23	12.38	46.77
Angola	11.48	7.87	7.99
Bangladesh	82.29	68.36	87.15
Benin	9.04	11.74	10.80
Bhutan	1.40	2.17	2.26
Burkina Faso	19.62	25.97	21.95
Burundi	5.76	7.15	7.52
Cambodia	6.51	16.37	21.21
Cape Verde	2.37	2.03	1.95
Central African Republic	2.31	2.38	1.86
Chad	8.17	7.29	5.48
Comoros	1.02	0.73	1.29
Congo, Dem. Rep. of (Ex-Zaire)	9.99	13.88	28.98
Djibouti	1.14	1.21	1.16
Equatorial Guinea	0.62	0.58	0.49
Eritrea	2.26	8.90	8.30
Ethiopia	28.37	42.03	48.97
Gambia	1.71	2.29	6.75
Guinea	12.74	18.19	14.33
Guinea-Bissau	1.47	1.61	1.52
Haiti	43.86	30.25	20.43
Kiribati	0.30	0.37	0.42
Laos	6.33	6.47	8.58
Lesotho	1.95	2.15	2.47
Liberia	1.14	1.10	1.75
Madagascar	8.03	10.57	9.11
Malawi	18.08	23.03	29.03
Maldives	0.53	0.87	0.62
Mali	33.03	33.14	30.97
Mauritania	8.34	8.95	7.28
Mozambique	28.34	30.63	27.34
Myanmar	2.11	3.60	4.07
Nepal	16.45	18.69	18.67
Niger	9.55	11.33	14.83

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1999-00	2000-01	2001-02
Rwanda	14.95	13.80	17.94
Sao Tome and Principe	0.65	0.53	0.63
Senegal	31.99	29.57	29.45
Sierra Leone	11.02	10.28	14.39
Solomon Islands	0.98	0.79	0.94
Somalia	4.41	2.17	4.02
Sudan	9.42	14.24	10.43
Tanzania	33.98	33.73	26.39
Togo	5.72	3.89	4.58
Tuvalu	0.33	0.20	0.28
Uganda	19.89	23.74	30.71
Vanuatu	2.15	1.77	2.08
Yemen	6.30	4.79	4.93
Zambia	16.90	29.25	28.87
Sub-total:	558.19	603.07	677.94
Regional Programs			
Sahel (1)	5.05	0.21	0.37
Total Least Developed Countries	563.20	603.28	678.31
OTHER LOW INCOME COUNTRIES			
Armenia	6.50	7.15	3.91
Azerbaijan	1.56	2.28	2.52
Cameroon	35.08	17.18	96.28
China	71.56	67.45	65.45
Congo	5.62	2.35	3.81
Côte d'Ivoire	49.19	26.45	9.84
East Timor		5.92	5.39
Ghana	43.90	31.10	36.07
Honduras	17.83	14.04	16.71
Indonesia	44.50	38.22	35.16
India	56.60	76.79	79.15
Kenya	25.23	27.86	23.51
Korea, Dem. People's Rep. of	5.27	3.61	4.12
Kyrgyzstan	7.58	6.27	8.52

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1999-00	2000-01	2001-02
Moldova	0.45	1.79	1.07
Mongolia	3.88	4.07	6.01
Nicaragua	14.71	19.08	17.06
Nigeria	9.25	12.60	21.67
Pakistan	39.53	40.06	62.53
Tajikistan	2.67	3.93	3.59
Turkmenistan	0.25	0.22	0.61
Vietnam	58.83	55.81	64.20
Zimbabwe	15.22	14.93	12.15
Total Other Low Income Countries	515.21	479.16	579.31
LOWER MIDDLE-INCOME COUNTRIES			
Albania	2.85	4.87	4.79
Algeria	3.75	3.01	1.53
Belize	1.65	1.91	2.72
Bolivia	21.91	23.30	32.96
Colombia	7.05	10.26	9.29
Costa Rica	6.81	6.32	7.15
Cuba	7.19	8.50	11.01
Dominica	2.49	1.74	3.68
Dominican Republic	3.95	3.85	2.41
Ecuador	9.59	8.72	18.05
Egypt	23.07	19.85	21.54
El Salvador	6.42	11.50	6.34
Ex-Yugoslavia	99.70	76.65	46.41
Fiji	0.53	0.53	0.76
Georgia	10.61	8.03	4.78
Guatemala	11.86	11.95	17.96
Guyana	10.56	8.81	9.96
Iran	0.76	1.25	1.01
Iraq	(1.40)	1.89	0.43
Jamaica	10.76	10.82	34.75
Jordan	9.67	6.38	7.18

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1999-00	2000-01	2001-02
Kazakstan	2.96	1.91	1.99
Morocco	9.57	10.81	8.15
Namibia	1.98	1.55	1.52
Papua New Guinea	0.93	1.07	0.80
Paraguay	2.06	0.87	1.39
Peru	17.00	19.08	18.33
Philippines	24.03	27.13	33.47
South Africa	21.82	19.42	17.45
Sri Lanka	13.80	10.11	18.62
St. Vincent and the Grenadines	1.13	0.52	1.43
Suriname	0.52	0.38	0.52
Swaziland	1.48	1.65	1.67
Syria	1.58	1.84	1.42
Thailand	7.34	5.56	6.61
Tonga	0.82	1.01	0.80
Tunisia	6.97	4.80	2.99
Uzbekistan	0.54	0.68	1.47
West Bank and Gaza		9.87	
Total Lower Middle-Income Countries	364.31	348.40	363.37
UPPER MIDDLE-INCOME COUNTRIES			
Anguilla	0.12	0.14	0.23
Antigua	0.58	0.50	0.58
Argentina	8.93	4.01	3.52
Barbados	0.64	0.85	0.64
Botswana	1.75	2.09	1.60
Brazil	27.04	18.68	23.80
Chile	3.44	3.46	3.52
Cook Islands	0.09	0.08	0.11
Gabon	2.82	2.42	2.67
Grenada	1.01	0.69	1.86
Lebanon	5.89	5.27	4.36
Malaysia	3.27	4.37	1.69
Mauritius	1.20	1.48	1.24

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1999-00	2000-01	2001-02
Mexico	8.01	6.22	7.70
Montserrat	0.15	0.17	0.11
Panama	1.28	1.97	2.28
Saudi Arabia	1.95	0.79	1.87
Seychelles	1.28	1.07	1.15
St. Kitts and Nevis	0.94	0.19	1.20
St. Lucia	1.08	0.60	1.35
Trinidad and Tobago	1.10	1.67	1.79
Turkey	9.43	0.18	(0.70)
Uruguay	3.23	0.83	0.83
Venezuela	0.97	1.11	1.55
Total Upper Middle-Income Countries	86.18	58.84	64.99
HIGH-INCOME COUNTRIES			
Malta	0.29	0.34	0.29
Total High-Income Countries	0.29	0.34	0.29

- (1) The Sahel comprises Burkina Faso, Cape Verde, Chad, Gambia, Mali, Mauritania, Niger and Senegal.
The amount as shown does not take into account
disbursements allocated to individual Sahelian countries.

TABLE J

CANADIAN COUNTRY-TO-COUNTRY ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES

(\$ MILLION)

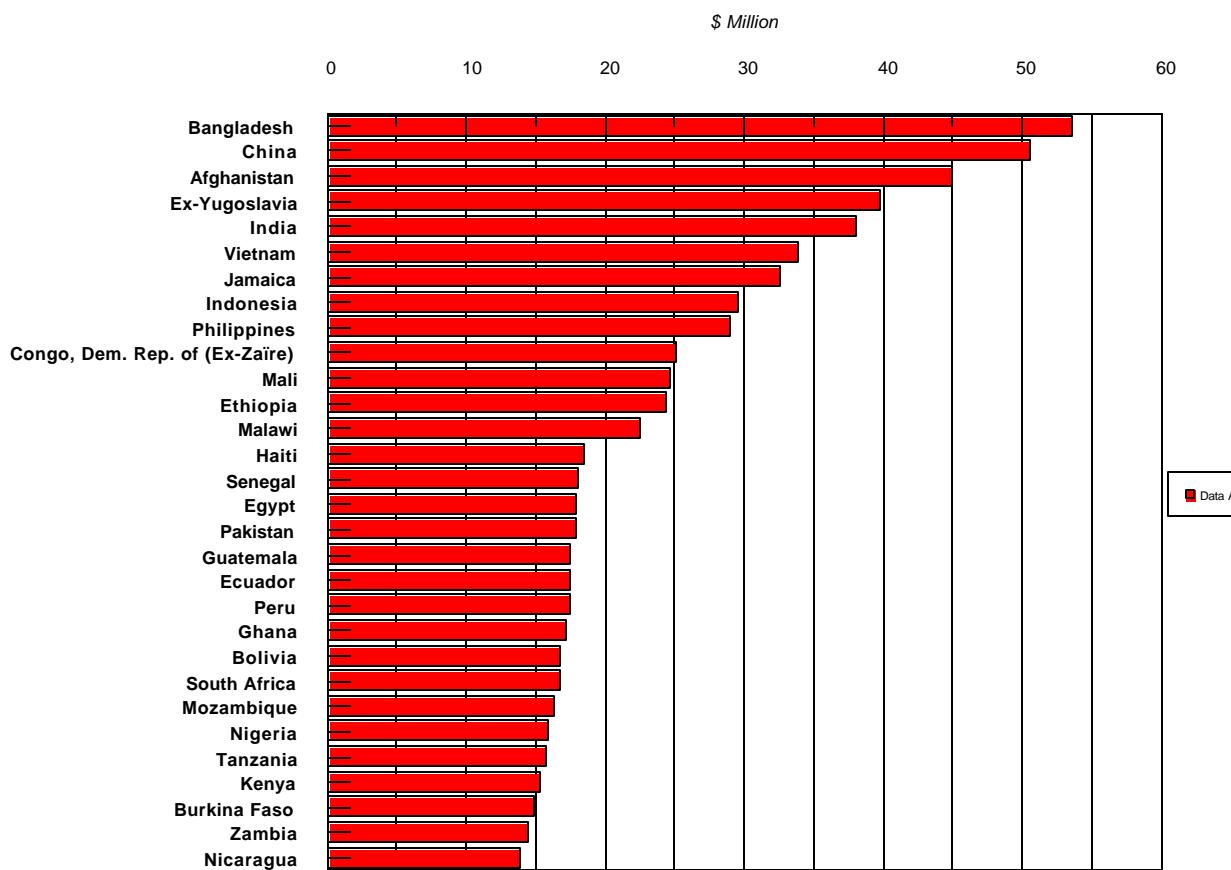
*Disbursements via the multilateral institutions and
Official debt relief are excluded*

2001-2002

1	Bangladesh	53.77
2	China	50.68
3	Afghanistan	45.06
4	Ex-Yugoslavia	39.93
5	India	38.26
6	Vietnam	33.96
7	Jamaica	32.67
8	Indonesia	29.64
9	Philippines	29.09
10	Congo, Dem. Rep. of (Ex-Zaïre)	25.21
11	Mali	24.88
12	Ethiopia	24.50
13	Malawi	22.59
14	Haiti	18.66
15	Senegal	18.20
16	Egypt	18.01
17	Pakistan	18.00
18	Guatemala	17.68
19	Ecuador	17.63
20	Peru	17.62
21	Ghana	17.36
22	Bolivia	16.94
23	South Africa	16.91
24	Mozambique	16.47
25	Nigeria	15.99
26	Tanzania	15.89
27	Kenya	15.41
28	Burkina Faso	14.97
29	Zambia	14.59
30	Nicaragua	14.03
Total 30 Major Recipients Countries		734.59
Total Country-to-Country		2,024.97
in % of Country-to-Country		36.3%

Source: Table M, column "Sub-Total, Country-to-Country".

TABLE K
CANADIAN COUNTRY-TO-COUNTRY ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES, 2001-02



Source: Table M, column "Sub-Total, Country-to-Country".

TABLE L
COUNTRY-TO-COUNTRY ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 2001-02
(\$ MILLION)

SECTOR	Sector Code	Geographic Programs		Canadian Partnership				Total Gov't-to-Gov't		ICHRDD		IDRC		TOTAL Ctry-to-Ctry	
				NGOs, INGOs ICD (1)		Industrial Cooperation									
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOCIAL INFRASTRUCTURE/SERVICES															
Education	110	100.36	10.64	53.50	24.58	1.54	3.08	155.40	12.83	0.00		3.72	7.91	159.12	12.65
Education Level Unspecified	111	40.24	4.26	23.74	10.91	1.16	2.32	65.14	5.38			2.85	6.06	67.99	5.40
Basic Education	112	45.91	4.87	12.60	5.79	0.06	0.12	58.57	4.84			0.22	0.46	58.79	4.67
Secondary Education	113	4.38	0.46	1.16	0.53	0.12	0.23	5.66	0.47			0.15	0.33	5.81	0.46
Post-Secondary Education	114	9.82	1.04	16.00	7.35	0.20	0.41	26.03	2.15			0.50	1.06	26.53	2.11
Health	120	44.78	4.75	26.00	11.95	0.72	1.44	71.50	5.90	0.00		6.38	13.55	77.88	6.19
Health General	121	10.86	1.15	8.44	3.88	0.43	0.86	19.73	1.63			4.80	10.19	24.53	1.95
Basic Health	122	33.92	3.59	17.55	8.07	0.29	0.58	51.76	4.27			1.58	3.36	53.35	4.24
Population Programs	130	51.07	5.41	13.67	6.28		0.00	64.74	5.34			2.74	5.82	67.48	5.36
Water Supply and Sanitation	140	26.56	2.81	5.34	2.45	3.90	7.79	35.79	2.96			2.03	4.32	37.82	3.01
Government and Civil Society	150	207.64	22.01	60.34	27.72	1.08	2.16	269.06	22.21			4.15	8.82	273.21	21.71
Other Social Infrastructure and Services	160	34.45	3.65	4.10	1.89	2.25	4.50	40.80	3.37	0.00		2.19	4.65	42.99	3.42
Employment	161	9.76	1.03	1.84	0.85	0.75	1.50	12.35	1.02			0.72	1.53	13.07	1.04
Housing	162	4.09	0.43	0.68	0.31	0.75	1.50	5.53	0.46			0.02	0.04	5.54	0.44
Other Social Services	163	20.60	2.18	1.58	0.73	0.75	1.50	22.92	1.89			1.45	3.08	24.38	1.94
Sub-Total		464.85	49.26	162.95	74.87	9.48	18.97	637.29	52.62	0.00		21.22	45.07	658.50	52.33
ECONOMIC INFRASTRUCTURE/SERVICES															
Transport and Storage	210	8.37	0.89	0.80	0.37	7.35	14.70	16.52	1.36			0.00	16.52	1.31	
Communications	220	13.95	1.48	1.65	0.76	2.84	5.68	18.43	1.52			4.02	8.55	22.46	1.78
Energy	230	25.57	2.71	0.69	0.32	7.23	14.46	33.49	2.77			0.00	33.49	2.66	
Banking and Financial Services	240	15.76	1.67	6.56	3.02	0.43	0.85	22.75	1.88			0.14	0.29	22.89	1.82
Business and Other Services	250	12.98	1.38	2.56	1.18	1.11	2.23	16.65	1.37			3.29	6.99	19.94	1.58
Sub-Total		76.63	8.12	12.26	5.63	18.96	37.91	107.85	8.90	0.00		7.45	15.83	115.30	9.16
PRODUCTION SECTORS															
Agriculture	311	36.23	3.84	13.70	6.30	3.77	7.53	53.70	4.43			6.59	13.99	60.28	4.79
Forestry	312	12.22	1.29	2.25	1.03	0.67	1.34	15.13	1.25			1.90	4.04	17.04	1.35
Fishing	313	0.57	0.06	0.91	0.42	0.82	1.63	2.30	0.19			0.00	2.30	0.18	
Industry	321	27.07	2.87	1.20	0.55	10.87	21.73	39.14	3.23			3.24	6.89	42.38	3.37
Mining	322	16.40	1.74	0.08	0.04	1.19	2.39	17.68	1.46			0.95	2.02	18.63	1.48
Construction	323	0.65	0.07	0.02	0.01	0.25	0.50	0.92	0.08			0.00	0.92	0.07	
Trade	331	1.55	0.16	0.08	0.04	0.05	0.10	1.67	0.14			0.72	1.52	2.39	0.19
Tourism	332	0.44	0.05	0.04	0.02	0.08	0.15	0.55	0.05			0.10	0.21	0.65	0.05
Sub-Total		95.12	10.08	18.28	8.40	17.69	35.37	131.09	10.82	0.00		13.50	28.68	144.58	11.49
MULTISECTOR/CROSSCUTTING															
General Environment Protection	410	44.69	4.74	6.95	3.19	2.78	5.56	54.41	4.49			3.49	7.42	57.91	4.60
Other Multisector	430	54.03	5.73	3.44	1.58	1.09	2.19	58.56	4.83			0.78	1.66	59.34	4.72
Sub-Total		98.71	10.46	10.39	4.77	3.87	7.75	112.97	9.33	0.00		4.27	9.08	117.24	9.32

TABLE L
COUNTRY-TO-COUNTRY ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 2001-02
(\$ MILLION)

SECTOR	Sector Code	Geographic Programs		Canadian Partnership				Total Gov't-to-Gov't		ICHRDD		IDRC		TOTAL Ctry-to-Ctry			
				NGOs, INGOs ICD (1)		Industrial Cooperation											
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%		
COMMODITY GENERAL PROGRAMME ASSISTANCE																	
Structural Adjustment Assistance with World Bank/IMF	510	0.53	0.06		0.00	0.00	0.00	0.53	0.04					0.00	0.53	0.04	
Food Aid excluding relief food aid	520	107.06	11.35	12.19	5.60	0.00	0.00	119.25	9.85					0.28	0.60	119.54	9.50
Other General Programme and Commodity	530	15.63	1.66	1.56	0.72		0.00	17.18	1.42					0.16	0.35	17.35	1.38
Sub-Total		123.22	13.06	13.75	6.32	0.00		136.97		0.00				0.45	0.95	137.42	10.92
EMERGENCY ASSISTANCE																	
Non Food Emergency and distress relief	720	85.06	9.01	0.00	0.00	0.00	0.00	85.06	7.02					0.19		85.25	6.78
ALLOCABLE BY SECTOR		943.59	100.00	217.63	100.00	50.00	100.00	1,211.22	100.00	0.00				47.07	100.00	1,258.29	100.00
UNALLOCABLE BY SECTOR		639.09						639.09		5.43				91.62		736.13	
UNCODED	998	7.89		22.09		0.54		30.52						0.02		30.55	
TOTAL		1,590.57		239.72		50.54		1,880.84		5.43				138.71		2,024.97	

(1) For convenience, figures on food aid channelled through NGOs are added to NGOs. This explains the difference on NGOs, thus on Canadian Partnership Branch figures shown in Tables B, and M.

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2001-2002
(\$ MILLION)

	Government-to-Government						Canadian Partnership						DRC	DRC	Country-to-Country	Sub-total		Multilateral		Sub-total	TOTAL	
	Geographic	Canada Fund	DAC Sector 23	Off. Debt Relif	DafProgress	Loan Repmts	CD	NCDs & others	NC	IA	RHD	COMMON WEALTH SCHOLARSHIPS				Re(estd)	Other(estd)	RHD	Multilateral			
OFFICIAL DEVELOPMENT ASSISTANCE TO DEVELOPING COUNTRIES (DAC PART I COUNTRIES)																						
AFRICA							(1.74)	0.07	0.00	0.97	0.08				0.00	1.19		0.33	0.33	1.53		
Algeria	1.64	0.19						0.00	0.09		3.15	2.17		0.04	5.69	0.41	1.90		2.30	7.99		
Angola	0.08	0.15						0.37	1.40	0.01					0.11	5.36	4.92	0.52		5.44	10.80	
Benin	3.01	0.24		0.21				0.04	0.02				0.02			0.42		1.18		1.18	1.60	
Botswana	0.24	0.10						0.94	2.47	1.23					0.26	14.97	4.41	2.57		6.98	21.95	
Burkina Faso	9.78	0.28						0.02	0.84		3.03	0.46				5.67	0.38	1.46		1.85	7.52	
Burundi	1.32																					
Cameroon	6.60	0.28		83.32				0.41	1.27	0.09				0.09		92.07	2.24	1.98		4.21	96.28	
Cape Verde	0.11	0.26						0.00	0.00							0.37	1.28	0.30		1.58	1.95	
Central African Republic		0.20						0.01	0.30							0.51	0.02	1.33		1.35	1.86	
Chad	0.51	0.20						0.02	0.23			0.18				1.14	2.47	1.87		4.34	5.48	
Comoros								0.00	0.01							0.01	0.38	0.90		1.28	1.29	
Congo	0.02	0.12						0.27	0.11		0.30			0.02	0.09	0.93	1.55	1.33		2.88	3.81	
Congo, Dem. Rep. of (Ex-Zaire)	10.54	0.30						0.07	0.66	0.17	6.48	7.00				25.21		3.77		3.77	28.98	
Côte d'Ivoire	3.63	0.25						0.95	0.88	0.42					0.20	6.33	2.35	1.15		3.50	9.84	
Djibouti	0.18	0.10						0.00	0.00							0.29	0.52	0.35		0.87	1.16	
Egypt	17.75	0.33					(2.25)	0.41	0.22	1.19				0.37		18.01	2.70	0.83		3.53	21.54	
Equatorial Guinea		0.10						0.00	0.12							0.22	0.06	0.20		0.27	0.49	
Eritrea	1.40							0.07	0.05	1.25	1.33					4.10	3.31	0.90		4.21	8.30	
Ethiopia	8.73	0.35		0.03				0.37	1.60	0.24	0.55	12.31			0.35	24.53	18.88	5.56		24.44	48.97	
Gabon	0.77	0.24						0.27	0.01	0.46						1.75		0.92		0.92	2.67	
Gambia	0.13	0.15						0.28	0.18		4.43	0.11	0.11			5.37	0.76	0.62		1.38	6.75	
Ghana	12.76	0.28		4.35				1.57	1.98	0.03	0.17	0.15	0.42			21.71	12.98	1.38		14.36	36.07	
Guinea	5.97	0.24						0.33	0.35	0.82					0.01	7.74	4.37	2.23		6.59	14.33	
Guinea-Bissau	0.24	0.19						0.01	0.07	0.08						0.59	0.46	0.47		0.93	1.52	
Kenya	5.03	0.30						0.36	3.02	0.14		4.95	0.24	1.32	0.04	15.41	5.52	2.59		8.10	23.51	
Lesotho	0.09	0.25						0.01	0.25						0.06		0.65	1.23	0.58		1.81	2.47
Liberia	0.06	0.14						0.11	0.15		0.32	0.25					1.03		0.72		0.72	1.75
Madagascar	0.03	0.26						1.00	0.29								1.59	6.24	1.28		7.53	9.11
Malawi	16.96	0.28						0.71	1.99	0.03	0.36	2.00	0.07	0.20		22.59	5.65	0.78		6.44	29.03	
Mali	19.55	0.28						0.88	2.98	0.18		0.83			0.19		24.88	3.79	2.30		6.09	30.97
Mauritania	2.61	0.23						0.39	0.33	0.55						4.10	2.70	0.48		3.18	7.28	
Mauritius	0.03	0.10						0.18	0.00				0.07				0.38		0.86		0.86	1.24
Morocco	5.09	0.27					(0.19)	0.27	0.57	0.46				0.41		6.86	0.60	0.68		1.28	8.15	
Mozambique	11.55	0.22						1.52	1.81	0.06	0.05	0.02		1.23		16.47	8.99	1.88		10.87	27.34	
Namibia	0.25	0.15						0.28	0.37		0.10	0.00	0.03	0.07		1.25	0.01	0.26		0.27	1.52	
Niger	5.08	0.24						0.54	0.75	0.56		0.42				7.60	3.61	2.24	1.39	7.24	14.83	
Nigeria	14.80	0.10						0.20	0.41	0.32	0.05		0.07	0.00	0.05	15.99	1.50	4.17		5.67	21.67	
Rwanda	9.31	0.38						0.02	0.93	0.39	1.14			0.02		12.19	3.56	1.58	0.60	5.75	17.94	
Sao Tome and Principe		0.10						0.00								0.10	0.42	0.10		0.52	0.63	
Senegal	10.68			0.79				0.94	1.37	0.90		3.00		1.30		18.99	7.38	3.08		10.46	29.45	
Seychelles	0.04							0.04	0.01				0.03			0.11		1.04		1.04	1.15	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2001-2002
(\$ MILLION)

	Government-to-Government						Canadian Partnership						Sub-total	Multilateral			Sub-total	TOTAL			
	Geographic	Canada Fund	EDC Sector 23	Off. Debt Relif	Daf/Faigress	Loan Repayment	CD	NCDs & others	NC	IA	RHD	COMMON WEALTH SCHOLARSHIPS	EDC	CDRD	Country-to-Country	Resid(s)	Ches/estd	RHD			
Sierra Leone	0.69	0.50					0.68	0.31		6.65		0.02			8.85	4.16	1.38		5.53	14.39	
Somalia	0.16	0.19						0.02		0.72	1.69		0.02		2.78		1.24		1.24	4.02	
South Africa	9.42	0.43					1.35	1.07	1.83			0.15	2.65		16.91		0.54		0.54	17.45	
Sudan	1.57	0.34						0.86		4.64	1.21				8.62		1.81		1.81	10.43	
Swaziland	0.30	0.14					0.04	0.47			0.00	0.02			0.98	0.25	0.44		0.70	1.67	
Tanzania	10.17	0.34					0.68	2.09		1.50	0.89	0.13	0.08	0.02	15.89	6.94	3.55		10.49	26.39	
Togo	0.84	0.13					0.35	0.92					0.02		2.26	1.18	1.14		2.32	4.58	
Tunisia	2.37	0.19				(1.65)	0.44	0.76	0.25				0.00	0.01	2.38		0.61		0.61	2.99	
Uganda	4.67	0.30					0.99	2.10	0.15	0.18		0.17	1.15		9.71	15.01	2.63	3.36	21.00	30.71	
Zambia	9.26	0.28		5.43			0.19	2.26	0.08		2.34	0.10	0.08		20.02	6.22	2.03	0.60	8.85	28.87	
Zimbabwe	6.52	0.28					1.50	1.46	0.00	0.15	0.37	0.03	0.46		10.77		1.37		1.37	12.15	
Regional Programs																					
Pan Africa	13.61						1.01	0.53		3.15			0.06		18.36					18.36	
Southern African Development Community (SADC)	0.59						0.04	0.06					0.24		0.93				0.93		
East Africa	0.31						0.06	0.29		0.10			0.16		0.93				0.93		
West Africa													0.74		0.74				0.74		
La Francophonie	13.44						1.30								14.74				14.74		
Sahel	0.35							0.02							0.37				0.37		
Other Regional Programs	13.26						0.26	0.19		0.70	0.68		2.70	0.11	17.90	1.83	19.04		20.88	38.77	
Total: Africa	274.11	10.93		94.13			(5.83)	22.76	41.41	11.79	34.63	46.69	1.56	15.01	0.32	547.51	151.27	94.46	5.95	251.69	799.20

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2001-2002
(\$ MILLION)

	Government-to-Government						Canadian Partnership						DRC	DRCDD	Country-to-Country	Sub-total		Multilateral		Sub-total	TOTAL
	Geographic	Canada Fund	EDC Sector	Off. Debt Red.	Daf/Fogress	Loan Repmts	CD	NCDs & others	NC	IA	R&D	COMMON WEALTH SCHOLARSHIPS				Fl.(extd)	Ches(extd)	R&D	Multilateral		
AMERICA																					
Anguilla							0.01									0.01	0.18	0.05	0.22	0.23	
Antigua							0.01	0.00				0.07				0.09	0.14	0.35	0.50	0.58	
Argentina	0.75	0.29				(0.02)	0.18	0.28	0.73					0.49	0.01	2.71	0.11	0.70	0.81	3.52	
Barbados		0.10					0.16	0.04				0.07				0.37	0.03	0.25	0.28	0.64	
Belize	0.47	0.35					0.12	0.26	0.22	0.10		0.04				1.55	0.81	0.35	1.17	2.72	
Bolivia	11.65	0.45		11.10		(0.06)	0.44	3.53	0.62		0.07		0.25			28.04	4.39	0.54	4.93	32.96	
Brazil	4.62	0.50				(0.29)	1.42	2.88	0.91				0.25			10.29	0.20	13.32	13.51	23.80	
Chile	0.30	0.25				(0.05)	1.34	0.59	0.47				0.07			2.97	0.01	0.54	0.55	3.52	
Colombia	2.74	0.55				(0.03)	0.39	0.55	0.98	2.95	0.16		0.59	0.10		8.98	0.05	0.26	0.31	9.29	
Costa Rica	2.32	0.30					1.41	2.19	0.19	0.13			0.39			6.92	0.01	0.22	0.23	7.15	
Cuba	4.03	0.40					3.02	2.30	0.67	0.13			0.27			10.82		0.20	0.20	11.01	
Dominica	0.41						0.09	0.10	0.05			0.05				0.70	1.95	1.03	2.98	3.68	
Dominican Republic	0.11	0.25				(0.17)	0.18	0.98	0.59				0.17			2.11	0.12	0.18	0.30	2.41	
Ecuador	10.50	0.30				(0.30)	1.35	2.14	0.53	0.13	2.50		0.49			17.63	0.12	0.31	0.43	18.05	
El Salvador	2.69	0.30				(0.12)	1.20	1.65	0.25	0.17						6.14	0.13	0.07	0.20	6.34	
Grenada								0.19	0.16				0.03			0.37	1.06	0.43	1.49	1.86	
Guatemala	12.39	0.30				(0.10)	1.16	1.85	0.51	0.89			0.60	0.06		17.68	0.08	0.21	0.29	17.96	
Guyana	4.97	0.20		1.09			0.21	0.47				0.07				7.01	1.67	1.28	2.95	9.96	
Haiti	12.64	0.49					1.16	3.60	0.71		0.05			0.00		18.66	0.57	1.21	1.77	20.43	
Honduras	4.34	0.27		5.25			0.17	0.05	2.06	0.05	0.13		0.02			12.34	4.01	0.37	4.38	16.71	
Jamaica	30.47	0.30					0.23	1.41	0.16			0.11				32.67	1.31	0.78	2.09	34.75	
Mexico	0.06	0.50				(0.00)	2.50	2.02	1.37				0.59	0.06		7.13	0.01	0.56	0.57	7.70	
Montserrat							0.01					0.01				0.02	0.04	0.05	0.09	0.11	
Nicaragua	7.79	0.30					1.28	3.88	0.29	0.25			0.25			14.03	2.46	0.57	3.03	17.06	
Panama	0.38	0.30					0.16	0.42	0.71	0.13			0.03			2.12	0.01	0.15	0.15	2.28	
Paraguay	0.16	0.35				(0.01)	0.21	0.48					0.06			1.25	0.09	0.05	0.14	1.39	
Peru	10.42	0.50				(0.01)	0.93	3.29	0.96	0.50			0.99	0.05		17.62	0.03	0.69	0.71	18.33	
St. Kitts and Nevis							0.04	0.06				0.03				0.14	0.87	0.19	1.07	1.20	
St. Lucia	0.02						0.11	0.12	0.22			0.07				0.54	0.60	0.20	0.81	1.35	
St. Vincent and the Grenadines							0.13	0.12				0.03				0.28	0.85	0.29	1.14	1.43	
Suriname	0.13	0.20						0.17								0.50	0.00	0.02	0.02	0.52	
Trinidad and Tobago	0.27	0.25					0.44	0.21	0.34			0.04				1.56	0.01	0.22	0.23	1.79	
Uruguay	0.05	0.25					0.14	0.25	0.01				0.01			0.72	0.01	0.11	0.12	0.83	
Venezuela		0.25					0.17	0.03	0.65	0.13			0.13			1.36	0.01	0.19	0.19	1.55	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2001-2002
(\$ MILLION)

	Government-to-Government						Canadian Partnership						Sub-total	Multilateral			Sub-total	TOTAL	
	Geographic	Canada Fund	EDC Sector 23	Off. Dev. Ref.	Daf/Frigates	Loan Repayment	CD	NDCs & others	NC	IA	RHD	COMMON WEALTH SCHOLARSHIPS	EDC	CDRD	Country-to-Country	Re/estd	Ches/estd	RHD	
Regional Programs																			
Leeward & Windward Islands	5.99	0.73													6.72			6.72	
Central America	2.00						0.06	0.79		0.20	0.20		0.15		3.40	0.00		0.00	3.40
Caribbean	4.92						0.14	0.28					0.16		5.50				5.50
South America	9.49						0.60	0.46					0.90		11.45	0.07	0.07	0.14	11.59
Other Regional Programs	15.47					(0.08)	0.25	0.26	0.29	1.04		0.03	0.95	0.27	18.48	0.73	2.12	2.85	21.33
Total: America	162.54	9.22		17.43		(1.25)	21.61	37.85	14.49	6.78	3.11	0.66	7.82	0.58	280.84	22.73	28.13	50.86	331.71

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2001-2002
(\$ MILLION)

	Government-to-Government						Canadian Partnership						Sub-total	Multilateral			Sub-total	TOTAL		
	Geographic	Canada Fund	EDC Sector	Off. Debt Rel.	DebtForgiveness	Loan Repayment	CD	NDCs & others	NC	IA	R&D	COMMON WEALTH SCHOLARSHIPS	EDC	CDRD	Country-to-Country	Resid(s)	Chassis(d)	R&D		
ASIA																				
Afghanistan	2.68							0.00	0.02		26.13	16.09	0.00	0.14	45.06	1.70	1.70	46.77		
Armenia	1.03								0.10						1.14	2.53	0.24	2.77	3.91	
Azerbaijan	0.94	0.09						0.00							1.04	0.91	0.56	1.47	2.52	
Bangladesh	36.28	0.60					0.29	2.20	0.39	0.15	13.21	0.21	0.43		53.77	28.47	3.52	1.39	33.38	87.15
Bhutan	0.81	0.20											0.09		1.10	0.84	0.32		1.16	2.26
Cambodia	4.88	0.48					0.47	1.29	1.16	1.10	2.98		0.75		13.11	5.88	1.08	1.14	8.10	21.21
China	32.73	1.03	5.72				3.72	0.26	5.95				1.20	0.07	50.68	10.28	2.71	1.77	14.76	65.45
East Timor	1.81						1.26	0.38		1.25				0.02	4.72		0.68		0.68	5.39
Georgia	1.03							0.01		0.10					1.13	3.25	0.41		3.65	4.78
India	30.73	0.65				(9.83)	1.71	8.31	2.29	0.20	3.13	0.27	0.78		38.26	33.36	7.53		40.89	79.15
Indonesia	19.11	0.67					0.75	1.97	1.53	1.96	3.50		0.17		29.64	3.55	1.96		5.52	35.16
Iran								0.00							0.00		1.01		1.01	
Iraq																0.43		0.43		
Jordan	2.80	0.33					0.09	0.67	0.52				0.22		4.63	2.56			2.56	7.18
Kazakhstan	1.35	0.12						0.04							1.52	0.24	0.23		0.47	1.99
Korea, Dem. People's Rep. of								0.00		0.37	2.60				2.97	0.52	0.63	1.15	4.12	
Kyrgyzstan	1.40	0.06						0.01							1.47	6.73	0.32		7.05	8.52
Laos	0.21	0.46					0.40	1.12	0.08				0.39		2.66	5.35	0.57		5.92	8.58
Lebanon	1.15	0.32					0.28	0.36	0.47				0.21		2.79	1.57			1.57	4.36
Malaysia	0.17	0.25				(0.44)	0.18	0.32	0.42				0.06		0.96		0.73		0.73	1.69
Maldives		0.06						0.02					0.08		0.17	0.25	0.20		0.45	0.62
Mongolia		0.56					0.21	0.18	0.74				0.23		1.92	3.77	0.32		4.09	6.01
Myanmar	1.00							0.01						0.11	1.12		2.94		2.94	4.07
Nepal	4.37	0.40					0.57	2.16	0.91		0.51		0.49	0.00	9.41	6.94	2.32		9.26	18.67
Pakistan	15.88	0.80					0.11	0.18		0.61		0.32	0.11		18.00	41.77	2.76		44.53	62.53
Philippines	20.58	0.77				(0.05)	1.33	1.67	2.52		2.12		0.15		29.09	3.40	0.99		4.38	33.47
Saudi Arabia								0.26							0.26		1.62		1.62	1.87
Sri Lanka	5.29	0.55				(2.24)	0.41	0.98	0.59	1.29		0.20	0.45		7.50	10.06	1.05		11.11	18.62
Syria								0.01						0.16		0.16		1.26	1.42	
Tajikistan	0.05	0.04								1.51					1.60	1.45	0.54		1.98	3.59
Thailand	0.63	0.78				(0.88)	0.52	1.85	2.53		0.59		0.14		6.15	0.47			0.47	6.61
Turkmenistan	0.08	0.02								0.30					0.40		0.21		0.21	0.61
Uzbekistan	0.34	0.03						0.02		0.40					0.78	0.42	0.27		0.69	1.47
Vietnam	22.56	1.24					5.26	2.49	1.97				0.42	0.01	33.96	28.47	1.77		30.24	64.20
Yemen	0.02	0.40					0.04	0.14					0.03		0.63	2.55	1.76		4.31	4.93

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2001-2002
(\$ MILLION)

	Government-to-Government						Canadian Partnership						Sub-total	Multilateral			Sub-total	TOTAL		
	Geographic	Canada Fund	EDC Sector 23	Off. Dev. Ref.	DebtForgiveness	Loan Repayment	CD	NCDs & others	NC	IA	RHD	COMMON WEALTH SCHOLARSHIPS		EDC	CDRD	Country-to-Country	Resid(s)	Chassis(d)	RHD	
Regional Programs																				
ASEAN	0.03															0.03		0.03		
Middle East	10.37	1.00					0.25	1.10	0.09	2.60			0.68	0.09	16.18	6.33		6.33		
Other Regional Programs	23.42						0.51	0.98	0.40				1.74	0.09	27.14	4.77	1.18	5.95		
Total: Asia	243.72	11.92	5.72			(13.44)	18.37	29.01	22.54	38.06	44.73	1.13	8.85	0.53	411.15	200.46	58.23	6.11	264.80	675.95
EUROPE																				
Albania	3.14	0.04					0.01	0.01							3.21	1.13	0.45	1.59	4.79	
Malta							(0.03)								0.07		0.22	0.22	0.29	
Moldova	0.36	0.04						0.01							0.41	0.47	0.20	0.66	1.07	
Turkey	0.05	0.11					(2.47)		0.01	1.13	0.04				(1.13)		0.44	0.44	(0.70)	
Ex-Yugoslavia	30.86	0.17					3.23	0.08		5.59					39.93	2.53	3.95	6.48	46.41	
Other Regional Programs	7.09	0.36					9.19	0.08							16.72		1.67	1.67	18.39	
Total: Europe	41.51	0.71				(2.49)	12.43	0.19	1.13	5.63		0.09			59.20	4.13	6.93		11.06	70.26
OCEANIA																				
Cook Islands															0.06	0.05	0.11	0.11	0.11	
Fiji							0.02	0.35				0.02			0.40		0.37	0.37	0.76	
Kiribati															0.14	0.28	0.42	0.42	0.42	
Papua New Guinea	0.01							0.24				0.00			0.25	0.18	0.38	0.56	0.80	
Solomon Islands								0.21							0.21	0.04	0.69	0.73	0.94	
Tonga								0.00				0.07			0.08	0.02	0.70	0.72	0.80	
Tuvalu												0.02			0.02	0.11	0.16	0.26	0.28	
Vanuatu							0.00	0.40							0.41	0.26	1.41	1.68	2.08	
Other Regional Programs	2.62	2.52					0.08	0.08				0.03			5.33	1.21	0.22	1.43	6.77	
Total: Oceania	2.63	2.52					0.10	1.29				0.14			6.69	2.01	4.27		6.28	12.97

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2001-2002
(\$ MILLION)

	Government-to-Government						Canadian Partnership								Sub-total	Multilateral			Sub-total	TOTAL
	Geographic	Canada Fund	EDC Sector 23	Off. Dev. Refd.	Daf/Progress	Loan Repayments	CD	NCDs & others	NC	IA	RHD	COMMON WEALTH SCHOLARSHIPS	IDRC	ICHRRD	Country-to-Country	Ref.(extd)	Ches(extd)	RHD	Multilateral	
Country not specified	0.17						4.54	33.41	0.58	9.70	22.50	3.56	85.67	3.46	163.59	59.27	72.11	159.68	291.06	454.65
Sub-total: by Country	724.68	35.31	5.72	111.56		(23.01)	79.81	143.17	50.54	94.81	117.03	7.14	117.34	4.88	1,468.98	439.87	264.13	171.74	875.74	2,344.72
Unallocable by Country																214.88				214.88
Administrative Costs (CIDA, DFAIT, ICHRDD, IDRC)																				8.08
CIDA's Scholarships																				8.08
Heritage Canada																				4.93
HIPC Trust Fund																				
Imputed Interest Costs to support CIDA																				4.50
Imputed Student Costs																				81.69
Provincial Governments																				23.95
Public Outreach Program (Development Information Program)																				3.78
Public Works and Government Services Canada Fees																				3.28
Refugee Costs in Donor Country																				197.21
Services received without charges from other Departments																				13.69
Sub-total: Unallocable by Country																	555.99			555.99
TOTAL ODA	724.68	35.31	5.72	111.56		(23.01)	79.81	143.17	50.54	94.81	117.03	7.14	117.34	4.88	2,024.97	439.87	264.13	171.74	875.74	2,900.71

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2001-2002
(\$ MILLION)

	Government-to-Government						Canadian Partnership							Sub-total	Multilateral			Sub-total	TOTAL		
	Geographic	Canada Fund	DFC Sector 23	Off. Debt Rel.	DebtForgiveness	Loan Repayment	CD	NCDs & others	NC	IA	RHD	COMMON WEALTH SCHOLARSHIPS	DFC	DRD	Country-to-Country	Resid(s)	Chassis(d)	RHD			
OFFICIAL AID TO MORE ADVANCED DEVELOPING COUNTRIES AND CEECs/NIS (DAC PART II COUNTRIES)																					
MORE ADVANCED DEVELOPING COUNTRIES																					
Bahamas												0.04				0.04		0.04			
Bermuda												0.02				0.02		0.02			
Brunei																					
Cayman Islands												0.03				0.03		0.03			
Cyprus												0.08				0.08		0.08			
Korea, Rep. of							0.02									0.02		0.02			
Hong Kong																					
Israel																					
Kuwait							0.00									0.00		0.00			
Qatar																					
Singapore												0.04	0.15			0.19		0.19			
United Arab Emirates																					
Virgin Islands												0.05				0.05		0.05			
Sub-total: More Advanced Developing Countries							0.02					0.26	0.15			0.43		0.43			
CEECs/NIS																					
Belarus							0.03	0.01								0.03		0.03			
Bulgaria	1.17	0.10					0.02									1.29		1.29			
Czech Republic	0.42	0.10					0.03									0.55		0.55			
Estonia	0.30						0.04	0.01								0.35		0.35			
Hungary	0.43	0.10					0.05	0.02								0.61		0.61			
Latvia	1.41						0.00									1.41		1.41			
Lithuania	1.68						0.01									1.69		1.69			
Poland	3.75	0.21		140.79			0.03									144.77		144.77			
Romania	3.38	0.10					0.06									3.53		3.53			
Russia	23.36	0.35					0.05			0.65						24.41		24.41			
Slovak Republic	1.01	0.07					0.03									1.12		1.12			
Ukraine	22.10	0.35					0.18	0.18								22.82		22.82			
CEECs Unallocated																					
NIS Unallocated																					
CEECs/NIS Unallocated		0.05														0.05		0.05			
Sub-total: CEECs/NIS	59.02	1.42		140.79			0.30	0.45		0.65						202.63		202.63			
Administrative Costs (CIDA, DFAIT) to non-ODA Countries	3.01															7.52		7.52			
Other Multilateral																5.14		5.14			
Total: Official Aid	62.03	1.42		140.79			0.30	0.47		0.65		0.26	0.15		210.59	5.14	5.14	215.73			
TOTAL ODA AND OFFICIAL AID	786.71	36.73	5.72	252.35			(23.01)	80.10	143.64	50.54	95.46	117.03	7.40	117.50	4.88	2,235.55	439.87	269.27	171.74	880.88	3,116.44

TABLE N
EXPERTS ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 2001 (1)
BY AREA OF EXPERTISE

Area of Expertise	Long-Term Experts (2)			Short-Term Experts (3)			Total Experts		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Administration Costs to Donors	3	2	5		2	2	3	4	7
Agriculture	67	106	173	81	302	383	148	408	556
Banking and Financial Services	33	68	101	44	133	177	77	201	278
Business and Other Services	67	69	136	49	160	209	116	229	345
Commodity Aid/Gen. Prog. Assistance		2	2	1	3	4	1	5	6
Communications	58	52	110	66	174	240	124	226	350
Construction	1	12	13	2	41	43	3	53	56
Education	174	118	292	641	752	1,393	815	870	1,685
Emergency Assistance	1		1	2	2	4	3	2	5
Energy	8	44	52	39	281	320	47	325	372
Fisheries	16	13	29	8	39	47	24	52	76
Forestry	9	13	22	24	96	120	33	109	142
Government and Civil Society	286	365	651	466	929	1,395	752	1,294	2,046
Health	109	51	160	255	225	480	364	276	640
Industry	10	29	39	50	346	396	60	375	435
Mineral Resources and Mining	2	2	4	12	61	73	14	63	77
Multi-sector *	164	208	372	172	389	561	336	597	933
Population Policies	22	14	36	36	49	85	58	63	121
Social Infrastructure and Services	73	70	143	68	96	164	141	166	307
Support to NGOs	52	41	93	78	57	135	130	98	228
Tourism	6	7	13	13	22	35	19	29	48
Trade	4	9	13	8	27	35	12	36	48
Transportation	1	4	5	11	146	157	12	150	162
Water Supply and Sanitation	23	29	52	35	108	143	58	137	195
Total	1,189	1,328	2,517	2,161	4,440	6,601	3,350	5,768	9,118

(1) Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. The total includes 810 experts from developing countries.

The total also includes 1,094 experts sent to non-ODA countries in Central and Eastern Europe as well as 15 experts sent to non-ODA more advanced developing countries.

(2) Long-term field assignment of six months or more.

(3) Short-term field assignment of less than six months.

* Multi-Sector includes crosscutting themes such as Environment and Gender Equality

Source: Technical Cooperation Data Unit

TABLE O
EXPERTS ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 2001 (1)
BY REGION OF ASSIGNMENT

Region of Assignment	Long-Term Experts (2)			Short-Term Experts (3)			Total Experts		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Africa & Middle East	362	376	738	531	988	1,519	893	1,364	2,257
Americas	344	309	653	735	1,118	1,853	1,079	1,427	2,506
Asia	327	387	714	523	1,429	1,952	850	1,816	2,666
Europe	129	229	358	349	872	1,221	478	1,101	1,579
Multinational	5	5	10	17	23	40	22	28	50
Oceania	22	22	44	6	10	16	28	32	60
Total	1,189	1,328	2,517	2,161	4,440	6,601	3,350	5,768	9,118

(1) Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. The total includes 810 experts from developing countries.

The total also includes 1,094 experts sent to non-ODA countries in Central and Eastern Europe as well as 15 experts sent to non-ODA more advanced developing countries.

(2) Long-term field assignment of six months or more.

(3) Short-term field assignment of less than six months.

Source: Technical Cooperation Data Unit

TABLE P
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 2001 (1)
BY REGION OF ORIGIN AND LOCATION OF STUDY

Location of Study	Africa and Middle East			America			Asia/Oceania			Europe			Total		
	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total
Country of Origin	26	575	601	384	847	1,231	36	1,893	1,929	4,676	4,676	446	7,991	8,437	
Canada	371	810	1,181	73	807	880	216	1,286	1,502	7	1,011	1,018	667	3,914	4,581
Third Country	67	443	510	9	283	292	52	2,483	2,535	297	297	128	3,506	3,634	
Total	464	1,828	2,292	466	1,937	2,403	304	5,662	5,966	7	5,984	5,991	1,241	15,411	16,652
Of which:															
Men	218	1,220	1,438	233	1,037	1,270	178	2,920	3,098	1	3,130	3,131	630	8,307	8,937
Women	246	608	854	233	900	1,133	126	2,742	2,868	6	2,854	2,860	611	7,104	7,715

(1) Includes both fully and partially supported students and trainees. The total includes 1 student and 49 trainees from non-ODA more advanced developing countries as well as 4,889 trainees and 5 students from non-ODA countries in Central and Eastern Europe.

Source: CIDA, Technical Cooperation Data Unit.

TABLE Q
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 2001 (1)
BY FIELD OF STUDY

Field of Study	Students			Trainees			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Accounting and Auditing	2	1	3	39	81	120	41	82	123
Agriculture, Animal Husbandry	19	14	33	128	56	184	147	70	217
Architecture		1	1	5		5	5	1	6
Arts and Humanities	5	16	21	1	90	91	6	106	112
Communications	3	7	10	275	74	349	278	81	359
Computer Science	7	13	20	38	28	66	45	41	86
Customs and Excise				7		7	7		7
Economics	10	15	25	259	85	344	269	100	369
Education	94	201	295	313	335	648	407	536	943
Energy	74	3	77	506	185	691	580	188	768
Engineering and Technology	66	47	113	152	28	180	218	75	293
Environment	26	18	44	2,073	1,733	3,806	2,099	1,751	3,850
Finance and Credit	1	2	3	104	39	143	105	41	146
Fisheries	52	24	76	44	22	66	96	46	142
Forestry	12	3	15	26	7	33	38	10	48
Geography	5	2	7	153	650	803	158	652	810
Geology, Mining, Metallurgy	13	7	20	18	4	22	31	11	42
Health and Nutrition	35	76	111	348	630	978	383	706	1,089
Human Settlements, Urban Dev.	49	26	75	408	361	769	457	387	844
International Trade	10	7	17	32	43	75	42	50	92
Languages and Linguistics	7	11	18	6	111	117	13	122	135
Law	1	3	4	264	141	405	265	144	409
Management and Administration	63	45	108	1,647	1,016	2,663	1,710	1,061	2,771
Mathematics and Statistics	1	2	3	13	9	22	14	11	25
Multi-courses	3	1	4	68	23	91	71	24	95
Natural Sciences	9	27	36	30	16	46	39	43	82
Other		1	1	174	26	200	174	27	201
Secretarial and Clerical				7	20	27	7	20	27
Social Sciences	53	36	89	899	1,220	2,119	952	1,256	2,208
Surveying	9		9	1		1	10		10
Tourism, Hotel Mngt, Catering	1	2	3	18	4	22	19	6	25
Transportation				251	67	318	251	67	318
Total	630	611	1,241	8,307	7,104	15,411	8,937	7,715	16,652

(1) Includes both fully and partially supported students and trainees. The total includes 1 student and 49 trainees from non-OD more advanced developing countries as well as 4,889 trainees and 5 students from non-ODA countries in Central and East Europe.

Source: CIDA, Technical Cooperation Data Unit.

TABLE R
SELECTED DATA ON ASSISTANCE TO DEVELOPING COUNTRIES
FROM DAC DONORS, 2001

Country	Net ODA (in million of \$US)			Rank in Terms of Total ODA Dollars	ODA/GNP Ratio	Rank in Terms of ODA/GNP Ratio	Country's Share of Bilateral Net ODA (in %)
	Bilateral	Multilateral	Total				
Australia	661	212	873	14	0.25	15-16-17	1.8
Austria	342	191	533	16	0.29	13	0.9
Belgium	502	365	867	15	0.37	6	1.4
Canada	1,200	333	1,533	11	0.22	19	3.3
Denmark	1,034	600	1,634	9	1.03	1	2.9
Finland	224	165	389	17	0.32	9-10-11	0.6
France	2,596	1,602	4,198	5	0.32	9-10-11	7.2
Germany	2,854	2,136	4,990	3	0.27	14	7.9
Greece	83	119	202	20	0.17	20	0.2
Ireland	185	102	287	18	0.33	8	0.5
Italy	442	1,185	1,627	10	0.15	21	1.2
Japan	7,458	2,389	9,847	2	0.23	18	20.7
Luxembourg	106	35	141	21	0.82	3-4	0.3
Netherlands	2,224	948	3,172	6	0.82	3-4	6.2
New Zealand	85	27	112	22	0.25	15-16-17	0.2
Norway	940	406	1,346	12	0.83	2	2.6
Portugal	183	85	268	19	0.25	15-16-17	0.5
Spain	2,149	588	2,737	7	0.30	12	6.0
Sweden	1,205	461	1,666	8	0.81	5	3.3
Switzerland	645	263	908	13	0.34	7	1.8
United Kingdom	2,622	1,957	4,579	4	0.32	8-9-10	7.3
United States	8,284	3,145	11,429	1	0.11	22	23.0
Total	36,024	17,314	53,338				100.0

Source: OECD, Development Co-operation, 2001 Report, Paris, 2002.

TABLE S
DISBURSEMENTS FROM DAC AND OTHER DONORS DURING 2001
TO THE 30 MAJOR RECIPIENTS (IN 2001-02) OF CANADIAN COUNTRY-TO-COUNTRY ODA

Recipient Countries Listed according to their rank in Table J (Canadian Ctry-to-Ctry ODA Flows to the 30 Major Recipients).	(in million of \$US)				Rank of Recipient Based on		Recipient's Share of DAC Countries Bilateral Assistance 2001
	Bilateral Assistance		Multilateral Agencies	Total	Canadian Ctry-to-Ctry ODA (FY 2001-02)	DAC Countries Bilateral Assistance 2001	
	DAC Countries	Arab Donor Countries					
Bangladesh	578.4	9.3	431.5	1,019.2	1	11	1.7%
China	1075.1		334.9	1,410.0	2	4	3.1%
Afghanistan	322.9	0.2	73.2	396.3	3	21	0.9%
Ex-Yugoslavia	91.3		47.0	138.3	4	54	0.3%
India	904.5		805.4	1,709.9	5	6	2.6%
Vietnam	822.1		575.7	1,397.8	6	7	2.3%
Jamaica	(1.0)		44.2	43.2	7	176	-0.0%
Indonesia	1375.4	5.6	100.5	1,481.5	8	1	3.9%
Philippines	505.5		68.5	574.0	9	13	1.4%
Congo, Dem. Rep. of (Ex-Zaire)	143.4		107.4	250.8	10	47	0.4%
Mali	208.5	10.0	128.2	346.7	11	35	0.6%
Ethiopia	367.1	7.4	684.8	1,059.3	12	20	1.0%
Malaw	195.8	2.4	195.1	393.3	13	38	0.6%
Haiti	136.0		29.7	165.7	14	49	0.4%
Senegal	223.7	6.6	195.1	425.4	15	33	0.6%
Egypt	1090.3	2.2	103.5	1,196.0	16	3	3.1%
Pakistan	1,110.1	0.5	813.5	1,924.1	17	2	3.2%
Guatemala	201.2		23.5	224.7	18	36	0.6%
Ecuador	147.6		22.8	170.4	19	46	0.4%
Peru	425.4		24.5	449.9	20	14	1.2%
Ghana	396.0	1.3	252.9	650.2	21	16	1.1%
Bolivia	530.2		197.6	727.8	22	12	1.5%
South Africa	313.3	0.5	114.1	427.9	23	22	0.9%
Mozambique	720.2	6.8	210.3	937.3	24	8	2.1%
Nigeria	107.5		78.6	186.1	25	53	0.3%
Tanzania	943.8	(1.5)	295.1	1,237.4	26	5	2.7%
Kenya	270.5	-1.4	176.7	445.8	27	29	0.8%
Burkina Faso	220.9	4.4	154.3	379.6	28	34	0.6%
Zambia	274.1	(1.4)	98.5	371.2	29	27	0.8%
Nicaragua	714.7		213.3	928.0	30	9	2.0%
Sub-total: 30 Major Recipients of Canadian Country-to-Country ODA	14,414.5	52.9	6,600.4	21,067.8			
Total ODA	35,028.6	908.8	15,743.0	51,680.4			
30 Major Recipients as % of Total ODA	41.2%		41.9%	40.8%			

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients, 1997-2001, Paris, 2003

TABLE T
**ODA DISBURSEMENTS FROM DAC COUNTRIES DURING 2001, TO THE 30 MAJOR RECIPIENTS
 OF CANADIAN COUNTRY-TO-COUNTRY ODA IN 2001-02, RANKED BY MAJOR BILATERAL DONOR**
 (MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
Bangladesh	578.4	J 125.6	UK 124.5	US 87.1	NL 43.2	DK 41.8	6	5.2
China	1,075.1	J 686.1	D 163.8	UK 50.7	F 42.8	A 27.9	7	2.3
Afghanistan	322.9	NL 72.0	D 44.1	N 39.7	UK 35.4	I 22.1	7	4.4
Ex-Yugoslavia	91.3	DK 27.2	CH 20.8	CDN 14.9	UK 13.2	I 6.7	3	16.3
India	904.5	J 528.9	UK 173.9	NL 73.5	D 57.5	CH 22.1	7	1.5
Vietnam	822.1	J 459.5	F 61.8	DK 60.2	AUS 38.9	D 37.9	9	1.4
Jamaica	(1.0)	CDN 19.8	UK 6.7	NL 1.8	B/S 0.4	N 0.3	1	-5.1
Indonesia	1,375.4	J 860.1	US 141.0	NL 119.7	AUS 59.2	E 41.4	10	1.4
Philippines	505.5	J 298.2	US 83.0	AUS 32.2	NL 20.6	D 19.1	6	2.8
Congo, Dem. Rep. of (Ex-Zaire)	143.4	B 43.2	US 20.2	UK 17.0	D 12.9	NL 12.0	7	4.5
Mali	208.5	F 60.8	NL 41.5	US 24.8	J 23.1	D 19.3	6	4.3
Ethiopia	367.1	US 94.4	J 52.4	NL 44.2	UK 27.6	D 25.9	11	3.4
Malaw	195.8	UK 66.5	US 30.6	DK 21.6	D 19.8	J 18.3	7	5.6
Haiti	136.0	US 81.8	F 13.7	CDN 13.1	J 8.6	NL 4.8	3	9.6
Senegal	223.7	F 102.4	US 28.8	J 22.4	D 16.7	NL 12.0	7	3.8
Egypt	1,090.3	US 630.1	F 201.5	D 106.3	J 52.7	DK 25.2	8	0.9
Pakistan	1,110.1	US 775.6	J 211.4	UK 27.4	D 20.1	NL 18.0	6	1.2
Guatemala	201.2	US 63.6	J 45.7	NL 21.2	E 16.5	D 15.5	8	2.5
Ecuador	147.6	US 55.2	E 18.9	J 16.5	D 13.7	NL 13.6	7	4.2

TABLE T (cont'd)

ODA DISBURSEMENTS FROM DAC COUNTRIES DURING 2001, TO THE 30 MAJOR RECIPIENTS
 OF CANADIAN COUNTRY TO COUNTRY ODA IN 2001-02, RANKED BY MAJOR BILATERAL DONOR
 (MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
Peru	425.4	US 161.6	J 156.5	E 29.1	NL 24.5	D 24.2	6	2.2
Ghana	396.0	NL 114.2	UK 97.8	US 53.5	DK 39.7	J 34.6	7	2.8
Bolivia	530.2	US 119.1	NL 73.3	J 65.9	A 57.7	D 51.7	12	1.7
South Africa	313.3	US 85.9	UK 41.8	D 36.9	NL 34.8	S 26.5	10	2.4
Mozambique	720.2	UK 185.2	US 91.8	NL 86.6	DK 48.3	S 42.6	13	1.9
Nigeria	107.5	UK 32.8	US 24.7	F 14.8	D 13.3	J 8.9	6	4.2
Tanzania	943.8	UK 290.1	J 260.4	NL 75.1	DK 66.6	D 48.2	14	0.9
Kenya	270.5	UK 55.1	J 46.7	US 43.4	D 32.5	NL 23.1	11	1.4
Burkina Faso	220.9	NL 44.4	F 44.0	DK 28.8	D 23.6	J 20.4	9	2.7
Zambia	274.1	UK 55.8	J 47.0	NL 29.6	US 29.0	DK 22.6	10	3.2
Nicaragua	714.7	E 399.5	US 100.6	J 62.0	D 31.8	DK 28.0	9	0.9

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients 1997-2001, Paris, 2003.

(1) Where countries share the same rank, there is a mention of it along with the amount of assistance provided by these two countries.

Initials:	AUS	Australia	LUX	Luxembourg
	A	Austria	NL	Netherlands
	B	Belgium	NZ	New Zealand
	CDN	Canada	N	Norway
	DK	Denmark	P	Portugal
	FN	Finland	E	Spain
	F	France	S	Sweden
	D	Germany	CH	Switzerland
	IR	Ireland	UK	United Kingdom
	I	Italy	US	United States
	J	Japan		