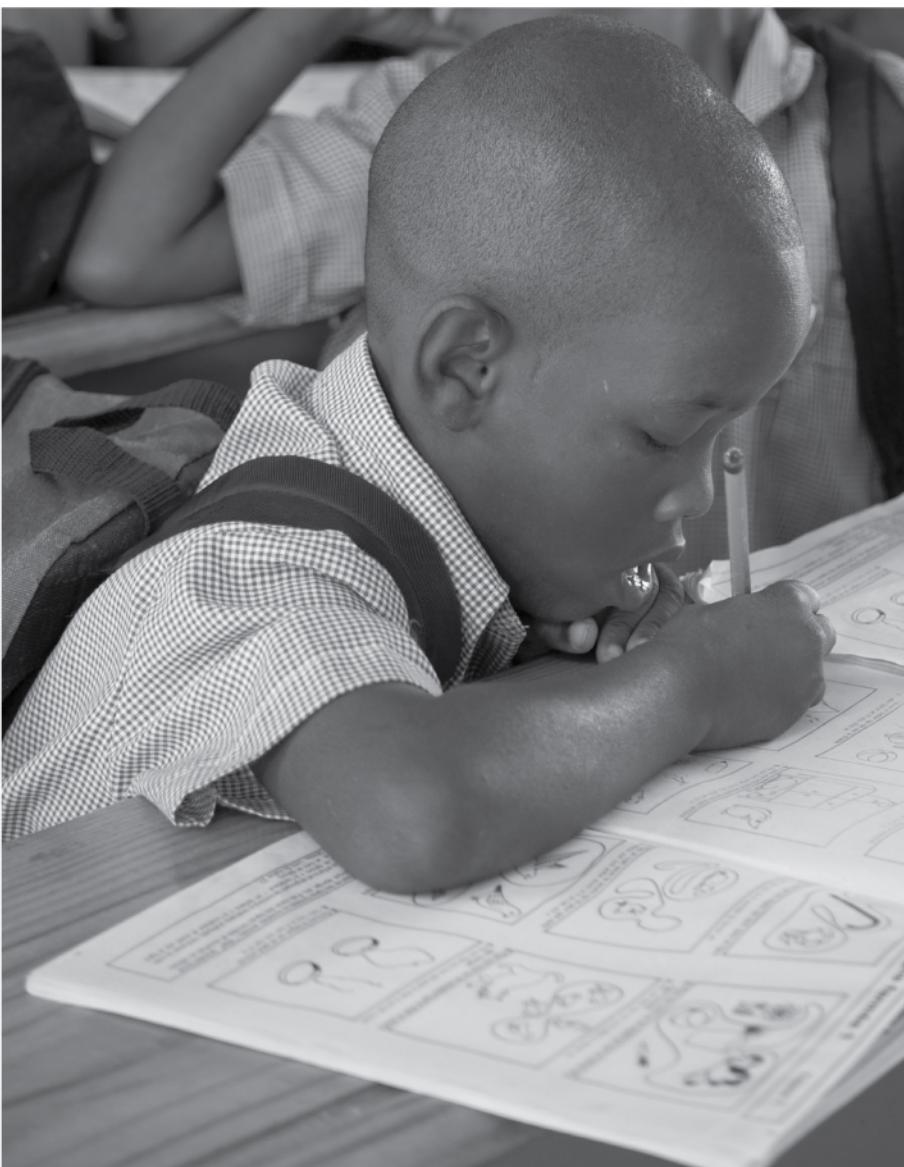


# Statistical Report on International Assistance

CIDA \* ACDI

Fiscal Year  
**2009–2010**



Canadian International  
Development Agency

Agence canadienne de  
développement international

Canada



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# Statistical Report on International Assistance

Fiscal Year 2009–2010

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## About this report

The *Statistical Report on International Assistance* presents a comprehensive and detailed account of Canadian international assistance in 2009–2010, published in accordance with the *Official Development Assistance Accountability Act* (ODAAA or the Act), which came into force in 2008. Under the Act, the Minister of International Cooperation is required to issue an annual statistical report on behalf of the Government one year following the end of each fiscal year. In addition to meeting the requirements under the Act, this report provides a single source for international assistance expenditure statistics, including official development assistance (ODA) and other official assistance, for Canada as a whole.

This statistical report is only part of the Government of Canada's commitment to financial transparency. To further enhance the efficiency and accountability of Canada's international assistance, the Canadian International Development Agency (CIDA):

- provides all Parliamentary Reports as required (such as the Departmental Performance Report, for example);
- tables annual summary reports to Parliament on behalf of the Government of Canada on preliminary official development assistance expenditures;
- publishes a periodic report, *Development for Results*, for all Canadians;
- outlines the country plan for each country of focus on the CIDA website, including the country program budget and the objectives being supported by CIDA;
- maintains a project browser with a list of projects and project budgets; and
- makes its evaluation and audit reports available to the public on the CIDA website.

### Understanding international assistance statistics

The term “international assistance” refers to any financial resource provided by Canadian governments (federal, provincial, or municipal) in favour of development. The terms “international assistance,” “international aid,” and “aid” are synonymous and are used interchangeably.

**Official Development Assistance (ODA), as defined in the Act, is compatible with the international definition** created by the Development Assistance Committee of the Organisation for Economic Cooperation and Development (OECD-DAC). However, unlike the international definition, the Act does not cover assistance from provincial or municipal sources. The table below shows the difference between the Act and the international definition.

**International assistance and ODA are not equivalent.** While the majority of Canada's international assistance counts as official development assistance, some aid does not qualify as such under the Act. In this report, when aid does not qualify as official development assistance it is called “other official assistance.” For more information on the Act and the criteria used to assess ODA eligibility refer to Annex 1.

**The International Assistance Envelope (IAE)** is the main planning instrument for funding the federal government's portion of Canada's aid. While the majority of Canada's aid is funded by the IAE, it is not the only source of funding. For example, given its conditional and transitory nature, bilateral debt relief is not managed within the IAE framework.

The terms and definitions used in this report are consistent, where possible, with international reporting standards. For more information, please refer to the Glossary in Annex 5.

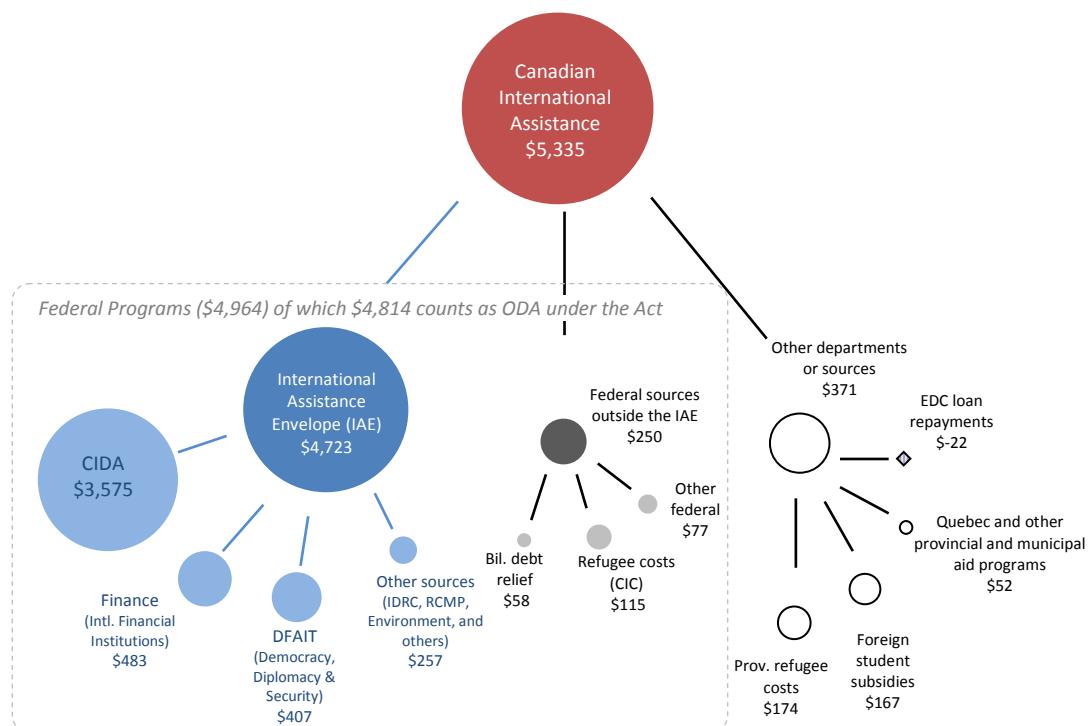
Rounding errors (also known as round-off errors) are common occurrences in financial/statistical reporting that exist due to rounding-up approximation when truncating decimal places. As such, details presented in this report's tables may not add up to exact totals due to rounding.

**Table 1: Canadian International Assistance Envelope, Canadian ODA, and OECD-DAC ODA (in C\$ millions): 2009–2010**

DEPARTMENT/SOURCE	International Assistance	of which			Notes
		Programs funded by the IAE I	ODAAA: Statistical Report II	OECD-DAC III	
<b>Departments reporting under the ODAAA</b>					
Canadian International Development Agency (CIDA)	3,575.00	3,575.00	3,571.62	3,571.62	-
Department of Finance Canada	540.61	483.48	540.61	540.61	-
Department of Foreign Affairs and International Trade (DFAIT)	426.10	407.48	280.43	280.43	-
International Development Research Centre (IDRC)	174.05	174.05	172.80	172.80	-
Royal Canadian Mounted Police	31.69	31.69	31.69	31.69	-
National Defence	53.52	40.39	53.52	53.52	-
Natural Resources Canada	2.02	2.02	2.02	2.02	-
Health Canada	13.39		13.39	13.39	-
Environment Canada	2.05		2.05	2.05	-
Human Resources and Social Development Canada	2.08		2.08	2.08	-
Industry Canada	1.08		1.08	1.08	-
Parks Canada	0.41		0.41	0.41	-
Citizenship and Immigration Canada (CIC)	114.74		114.74	114.74	-
Services received by CIDA from other government departments	27.44	8.74	27.44	27.44	-
Subtotal - Departments reporting under the ODAAA	4,964.18	4,722.86	4,813.87	4,813.87	-
% of International Assistance		95.1%	97.0%	97.0%	The vast majority of international assistance programs covered by the ODAAA are funded through the IAE.
<b>Other departments or sources</b>					
Cost of refugees in Canada (provincial)	173.74		173.74	173.74	International assistance programs reported as DAC-ODA but not under the ODAAA are largely funded by provincial or municipal governments.
Subsidies for foreign students	167.20		167.20	167.20	
Provincial and municipal international assistance programs	51.69		51.69	51.69	
Export Development Canada (EDC) loan repayments	-21.85		-21.85	-21.85	Loan repayments are not accounted for in ODAAA statistics
Subtotal - Other departments or sources	370.77	-	-	370.77	370.77
Total	5,334.95	4,722.86	4,813.87	5,184.65	370.77
% of total International Assistance	88.5%	90.2%	97.2%		

\*Any difference between these figures and ODAAA figures outlined in “the summary report” can be attributed to that report’s preliminary nature. All figures published in the *Statistical Report on International Assistance* are final.

**Figure 1: Canada’s International Assistance 2009–2010 (in \$ millions)**



# Fiscal Year 2009–2010 in Review

## Distribution of international assistance by source (Table A)

Canada's total international assistance from all sources (federal, provincial, municipal) reached more than \$5.3 billion, with CIDA providing 67 percent (\$3.58 billion), the Department of Finance 10 percent (\$540.61 million), the Department of Foreign Affairs and International Trade (DFAIT) 8 percent (\$426.10 million), and the International Development Research Centre (IDRC) 3.3 percent (\$174.05 million).

## Geographic distribution of Canadian international assistance (Table D1)

In 2009–2010, Canadian international assistance from all channels reached more than 150 countries. Of the more than \$5.3 billion spent in 2009–2010, the largest portion, \$2.17 billion, or 41 percent, was allocated to Africa, thereby maintaining levels of international assistance to Africa, following a successful five-year pledge to double funding that ended in 2008–2009. The balance of expenditures included the following: Asia and the Middle East received 26 percent, the Americas received 15 percent, and Eastern Europe received 4 percent.

## Canadian international assistance – top 20 recipients in 2009–2010

The chart below lists the top 20 recipients of Canadian international assistance in 2009–2010 from all government departments and program channels. As the chart demonstrates, the top three recipients of international assistance were Haiti (\$331 million), Afghanistan (\$317 million), and Ethiopia (\$211 million).

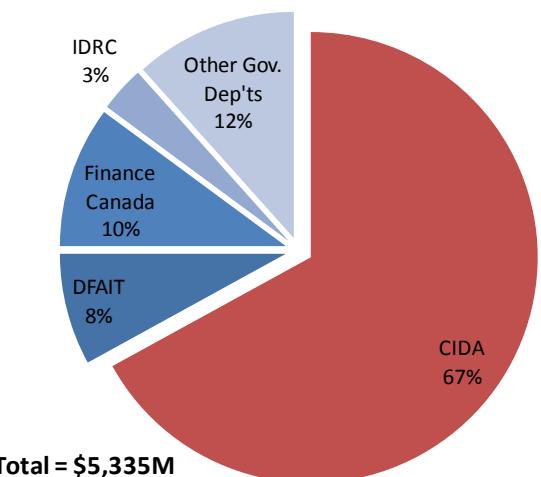
In 2009–2010, **Haiti** was Canada's largest recipient of international assistance. As detailed earlier in this report in "Responding to the earthquake in Haiti," \$150 million of Canada's funding was dedicated to CIDA's immediate humanitarian assistance, in addition to \$40 million allocated to Canadian Forces operations.

Canada is one of the world's top donors to **Afghanistan**. In 2009–2010, Canada delivered approximately \$317 million in reconstruction and development assistance through a whole of government effort. This assistance contributed to Canada's priorities in Afghanistan:

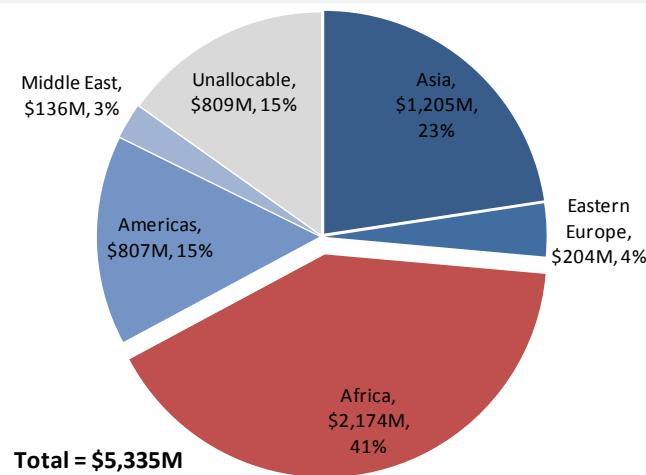
- maintain a more secure environment;
- provide jobs, education, and essential services;
- provide humanitarian assistance to people in need, including refugees;
- enhance the management and security of the Afghanistan-Pakistan border;
- build Afghan national institutions and support democratic processes; and
- contribute to Afghan-led political reconciliation efforts.

In **Ethiopia** assistance focused primarily on increasing food security and developing programs for children and youth, as well as enabling accountable and effective public institutions.

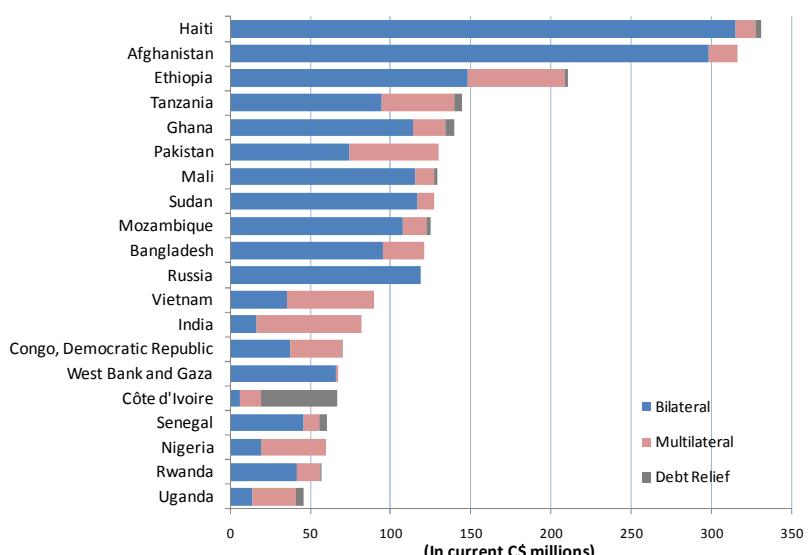
**Figure 2: Distribution of international assistance by source**



**Figure 3: Geographic Distribution**



**Figure 4: Top 20 recipients of Canadian international assistance in 2009–2010, all channels**



## Canadian humanitarian assistance

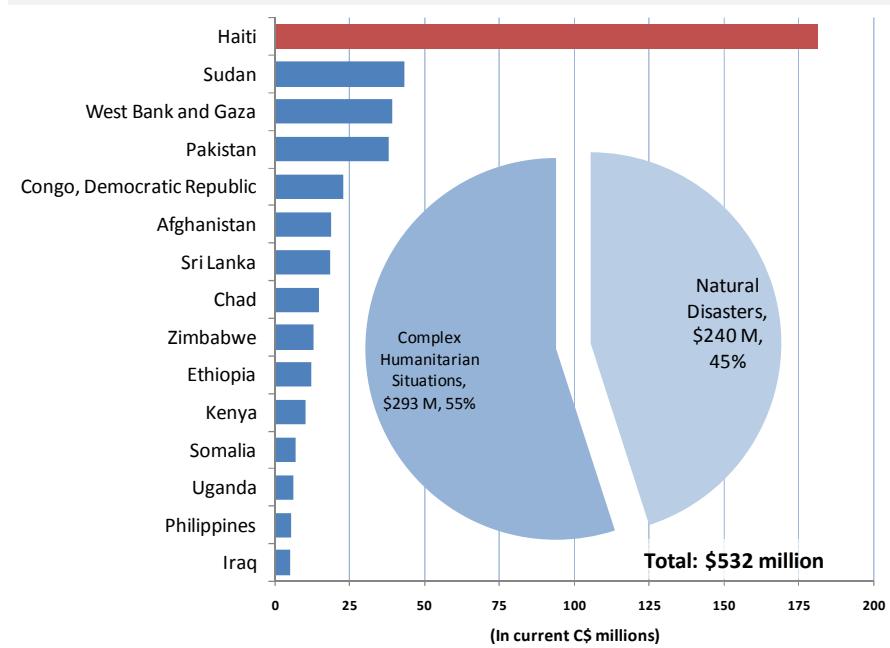
Every year, Canada channels aid through humanitarian agencies in order to respond to humanitarian crises around the world. In 2009–2010, Canada's humanitarian assistance totalled \$592 million: \$532 million was provided in response to specific country emergencies; and \$60 million was provided as core funding to multilateral humanitarian organizations.

Of the \$532 million earmarked to specific emergencies, \$240 million was provided for natural disaster relief, including disaster risk-reduction activities. In 2009–2010, Canada's disaster relief funding was heavily dedicated to Canada's immediate response to the earthquake in Haiti (\$181 million). Canada also provided immediate relief in response to the September 2009 earthquake in Sumatra, Indonesia (\$2.5 million), as well as the February 2010 earthquake in Chile (\$2.0 million), and Typhoon Ketsana in the Philippines (4.4 million).

Canada also provided ongoing relief in response to famine and drought in Ethiopia, Kenya, Somalia, Uganda, and Zimbabwe. In all, Canada responded to natural disasters affecting more than 20 countries around the world.

Canada contributed \$293 million to address humanitarian needs in complex humanitarian situations in 30 countries. Canada provided the greatest levels of funding to Sudan (\$43 million), the West Bank and Gaza (\$39 million), and Pakistan (\$38 million) in response to displaced populations in those countries. Other major recipients of humanitarian aid included the Democratic Republic of Congo (\$23 million), Afghanistan (\$19 million), Sri Lanka (\$18 million), Chad (\$15 million), Zimbabwe (\$13 million), Kenya (\$10 million), Somalia (\$7 million), and Iraq (\$5 million).

**Figure 5: Top 15 recipients of Canadian bilateral humanitarian assistance in 2009–2010, all channels**



## Canadian International Assistance

### A: International Assistance by Government Source and Channel

*This table includes ODA and other official assistance expenditures in \$ millions.*

DEPARTMENT/SOURCE	2007-2008	2008-2009	2009-2010 TOTAL	2009-2010		
				Bilateral	Multilateral	of which 2009-2010 ODAAA
Programs funded by the International Assistance Envelope						
<b>Canadian International Development Agency</b>	3,126.41	3,583.46	<b>3,575.00</b>	2,939.87	635.13	3,571.62
<i>Program Aid</i>						
Geographic Programs Branch	1,525.19	1,686.27	<b>1,474.53</b>	1,474.53	-	1,471.24
Country Programs			<b>1,279.22</b>	1,279.22	-	1,276.12
Regional Programs			<b>176.84</b>	176.84	-	176.84
Canada Funds for Local Initiatives			<b>18.48</b>	18.48	-	18.28
Partnership with Canadians Branch	230.89	244.95	<b>241.90</b>	241.90	-	241.81
Multilateral and Global Programs Branch	1,006.38	1,204.59	<b>1,605.53</b>	970.40	635.13	1,605.53
International Humanitarian Assistance			<b>480.20</b>	480.20	-	480.20
Other initiative-specific programs with multilateral organizations			<b>490.20</b>	490.20	-	490.20
Core funding to multilateral development institutions			<b>635.13</b>	-	635.13	635.13
- of which encashments of notes to IFIs			<b>268.10</b>	-	268.10	268.10
Other Programs (1)	35.68	33.59	<b>4.70</b>	4.70	-	4.70
Operations and Management	226.54	232.95	<b>248.34</b>	248.34	-	248.34
<i>Memo: Loan Repayments (not included in CIDA total) (2)</i>	-28.00	-25.70	<b>-24.02</b>	-23.77	-0.25	-
<i>Memo: Change in value of investments to IFIs (3)</i>	88.80	163.27	<b>170.18</b>		170.18	
<b>Department of Finance</b>	368.77	533.56	<b>483.48</b>	48.00	435.48	483.48
International Development Association (IDA) - Issuance basis			<b>384.28</b>	-	384.28	384.28
Grant to IDA for the Multilateral Debt Relief Initiative (MDRI)			<b>51.20</b>	-	51.20	51.20
Contribution to private sector window of IFC's Global Agriculture and Food Security Program			<b>48.00</b>	48.00	-	48.00
<b>Department of Foreign Affairs and International Trade</b>	339.37	422.97	<b>407.48</b>	338.87	68.61	261.81
Security and stability Programming			<b>115.07</b>	115.07	-	111.75
Assessed contributions to multilateral organizations			<b>68.61</b>	-	68.61	68.61
Global Partnership Program			<b>136.88</b>	136.88	-	-
Counter-Terrorism Capacity Building Program			<b>2.07</b>	2.07	-	-
Sustainable Economic Growth			<b>0.76</b>	0.76	-	0.76
Common services abroad			<b>75.40</b>	75.40	-	72.06
Rights and Democracy (ICHRDD)			<b>4.56</b>	4.56	-	4.56
International Scholarships			<b>4.13</b>	4.13	-	4.07
<b>International Development Research Centre</b>	163.78	175.75	<b>174.05</b>	174.05	-	172.80
Development research programs			<b>108.45</b>	108.45	-	107.20
Research support			<b>23.43</b>	23.43	-	23.43
Administrative costs			<b>42.17</b>	42.17	-	42.17
<b>Department of National Defence - Initial Response to Haïti Earthquake</b>			<b>40.39</b>	40.39	-	40.39
<b>Royal Canadian Mounted Police</b>	22.00	29.46	<b>31.69</b>	31.69	-	31.69
<b>Services received without charge from Public Works and Government Services Canada (PWGSC)</b>						
	5.29	8.46	<b>8.74</b>	8.74	-	8.74
<b>Natural Resources Canada - African Model Forests Initiative</b>			<b>2.02</b>	2.02	-	2.02
<b>Subtotal - International Assistance Envelope</b>	4,025.62	4,753.66	<b>4,722.86</b>	3,583.64	1,139.22	4,572.55

## Canadian International Assistance

### A: International Assistance by Government Source and Channel

*This table includes ODA and other official assistance expenditures in \$ millions.*

DEPARTMENT/SOURCE	2007-2008	2008-2009	2009-2010 TOTAL	2009-2010		
				Bilateral	Multilateral	of which 2009-2010 ODAAA
Other government sources						
<b>Department of Finance - Official Bilateral Debt Relief</b>	42.88	172.11	<b>57.13</b>	57.13	-	57.13
<b>Department of Foreign Affairs and International Trade</b>	23.06	18.40	<b>18.62</b>	2.69	15.93	18.62
Peacekeeping Operations			<b>15.76</b>	-	15.76	15.76
Environment and Climate Change			<b>0.52</b>	0.52	-	0.52
Sustainable Economic Growth			<b>0.50</b>	0.32	0.17	0.50
International Scholarships			<b>1.85</b>	1.85	-	1.85
<b>ODA-eligible imputed costs</b>	380.83	416.27	<b>474.38</b>	474.38	-	133.44
Cost of refugees in Canada (1st year) - Citizenship Immigration Canada			<b>114.74</b>	114.74	-	114.74
Cost of refugees in Canada (1st year) - Provincial Governments and Other Settlement Costs			<b>173.74</b>	173.74	-	-
Services received without charge from other departments			<b>14.20</b>	14.20	-	14.20
Imputed foreign student subsidies			<b>167.20</b>	167.20	-	-
Imputed interest costs on advance payments			<b>4.50</b>	4.50	-	4.50
<b>Provinces and municipalities</b>	52.10	52.10	<b>51.69</b>	45.34	6.35	-
Province of Quebec			<b>46.42</b>	40.07	6.35	-
Federation of Canadian Municipalities			<b>5.27</b>	5.27	-	-
<b>Environment Canada</b>	3.52	4.04	<b>2.05</b>	0.43	1.62	2.05
Bilateral programs			<b>0.43</b>	0.43	-	0.43
Contributions to eligible multilateral organizations			<b>1.62</b>	-	1.62	1.62
<b>Department of National Defence - Afghanistan Provincial Reconstruction Team</b>	9.44	18.79	<b>13.13</b>	13.13	-	13.13
<b>Health Canada - Contribution to the Pan American Health Organization</b>	6.50	11.97	<b>13.39</b>	-	13.39	13.39
<b>Human Resources and Skills Development Canada (HRSDC) Labour Program</b>	-	1.40	<b>2.08</b>	2.08	-	2.08
<b>Industry Canada - International Telecommunication Union - 18% ODA</b>	0.89	0.97	<b>1.08</b>	-	1.08	1.08
<b>Parks Canada</b>	-	0.49	<b>0.41</b>	0.41	-	0.41
<b>Transport Canada - Universal Postal Union - 16% ODA</b>	0.23	-	-	-	-	-
<b>EDC loan repayments</b>	-19.76	-21.02	<b>-21.85</b>	-21.85	-	-
<b>Subtotal - Other government sources</b>	499.69	675.52	<b>612.10</b>	573.73	38.37	241.32
<b>TOTAL (NET BASIS)</b>	<b>4,525.31</b>	<b>5,429.18</b>	<b>5,334.95</b>	<b>4,157.37</b>	<b>1,177.59</b>	<b>4,813.87</b>

(1) "Other programs" include aid from Strategic Policy and Performance Branch and the Office for Democratic Governance.

(2) Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted. Starting in 2007-2008, loans have not been included in totals in order to better match figures in the Public Accounts of Canada.

(3) Beginning in 2009-2010, changes in value of investments to IFIs are no longer counted in total expenditures.

## Canadian International Assistance by Sector

**331: International Assistance by Channel**  
*This table includes ODA and other official assistance expenditures in \$ millions.*

## Canadian International Assistance by Sector

331: International Assistance by Channel  
This table includes ODA and other official assistance expenditures in \$ millions.

This table includes ODA and other official assistance expenditures in \$ millions.

## Canadian International Assistance by Sector

B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR	TOTAL																								
	Other government departments					CIDA																			
TOTAL - Other government departments		Others (3)		Royal Canadian Mounted Police			National Defence and Canadian Forces		Provinces and municipalities																
TOTAL - CIDA		Foreign Affairs and International Trade		International Development Research Centre			Finance Canada		Foreign Affairs and International Trade																
TOTAL - Multilateral Aid		Other multilateral organizations		Multilateral Aid			Regional development banks		Humanitarian assistance organizations																
TOTAL - Bilateral Aid		UN organizations		CIDA			Other branches (2)		Partnership with Canadians Branch																
TOTAL - Multilateral Aid		Bilateral Aid		Geographic Programs Branch (1)			Multilateral & Global Programs Branch		Agricultural alternative development																
031110 Agriculture, forestry and fishing	204.64	274.95	17.06	0.15	496.80	-	13.47	30.04	17.93	61.43	558.23	0.04	93.83	6.53	0.66	-	-	101.06	652.9	17.82	86.93				
031110.1 Agricultural policy and administrative management	19.45	42.40	1.03	0.11	63.00	-	0.65	2.53	2.94	6.11	69.11	1.49	-	16.33	1.32	0.18	-	-	-	1.49	11.46	-	-		
031110.2 Agricultural development	55.40	3.75	-	0.04	15.13	7.00	4.40	-	-	11.41	109.96	-	-	0.65	-	-	0.67	20.53	-	-	-	-			
031110.3 Agricultural land resources	14.34	0.74	0.12	-	0.10	4.63	4.73	19.36	0.02	-	7.73	37.76	-	8.98	0.05	-	-	9.03	46.79	-	-	-	-		
031110.4 Agricultural water resources	29.93	-	0.12	-	30.03	-	1.83	5.89	-	0.00	1.40	31.19	-	1.22	67.06	-	11.32	0.59	0.03	-	11.94	79.00	-	-	
031110.5 Agricultural inputs	8.16	21.20	0.42	-	65.84	-	0.18	1.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
031110.6 Food crop production	19.90	43.70	2.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
031110.7 Industrial crops/export crops	2.34	-	0.01	-	2.35	-	0.05	0.27	-	-	0.32	0.02	-	0.31	-	-	-	-	-	-	-	-	-	-	
031110.8 Livestock	6.84	-	0.29	-	7.13	-	0.19	1.10	-	1.29	8.42	-	1.38	0.09	0.01	-	-	-	-	-	1.49	9.91	-	-	
031110.9 Agrarian reform	0.72	-	-	-	0.72	-	-	-	-	-	0.72	-	-	-	-	-	-	-	-	-	-	-	-	-	
031115 Agricultural alternative development	0.56	-	-	-	0.56	-	0.69	-	-	-	0.69	1.25	-	-	0.30	0.44	-	-	-	-	0.73	1.98	-	-	
031166 Agricultural extension	10.68	21.20	1.25	-	33.13	-	0.91	-	-	0.91	34.03	-	4.58	0.12	-	-	-	-	-	-	4.70	38.74	-	-	
031181 Agricultural education/training	9.10	2.40	-	-	11.50	-	0.09	0.26	0.35	11.95	14.33	14.78	77.44	-	0.12	-	-	-	-	-	0.00	11.95	-	-	
031182 Agricultural research	13.70	48.65	0.31	-	62.65	-	0.04	0.42	0.21	-	0.21	-	-	-	-	-	-	-	-	-	0.12	77.56	-	-	
031191 Agricultural services	7.39	21.20	0.75	-	29.34	-	1.47	4.53	0.40	-	6.39	35.74	-	2.03	0.21	-	-	-	-	-	2.23	37.97	-	-	
031192 Plant and post-harvest protection and pest control	3.25	-	0.07	-	3.32	-	0.00	0.00	-	-	0.00	3.32	-	48.00	-	-	-	-	-	-	-	3.32	48.00	-	-
031193 Agricultural financial services	3.17	21.20	0.31	-	24.68	-	0.42	0.95	-	1.37	26.06	-	0.46	7.26	-	0.00	0.00	-	-	-	0.28	0.34	-	-	
031194 Agricultural co-operatives	3.85	-	2.95	-	6.80	-	0.46	-	-	0.00	0.49	-	0.49	2.64	-	-	-	-	-	-	-	0.00	2.64	-	-
031195 Livestock/veterinary services	2.15	-	-	-	2.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
031210 Forestry policy and administrative management	1.10	-	0.04	-	1.14	-	0.00	0.21	-	0.21	0.21	-	0.21	1.21	-	-	-	-	-	-	1.61	2.96	-	-	
031210.1 Forestry development	5.12	-	0.25	-	5.37	-	0.04	0.70	-	0.74	6.11	-	-	-	-	-	-	-	-	-	6.11	6.11	-	-	
031210.2 Fuelwood/charcoal	0.00	-	-	-	0.00	-	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	-
031210.3 Forestry education/training	0.38	-	0.05	-	0.43	-	-	-	-	-	0.43	-	-	-	-	-	-	-	-	-	-	0.43	0.43	-	-
031210.4 Forestry research	0.05	-	-	-	0.05	-	-	-	-	-	0.05	-	-	-	-	-	-	-	-	-	-	0.05	0.05	-	-
031210.5 Forestry services	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
031310 Fishing policy and administrative management	0.34	-	0.04	-	0.38	-	0.17	0.02	-	0.20	-	0.57	-	-	0.42	-	-	-	-	-	0.42	0.99	-	-	
031310.1 Fishing development	1.84	-	-	-	1.84	-	0.54	-	-	0.63	-	0.63	-	0.63	2.47	-	-	-	-	-	0.18	0.65	-	-	
031310.2 Fisheries education/training	0.54	-	-	-	-	-	-	-	-	-	0.54	-	-	0.54	-	-	-	-	-	-	0.01	0.01	-	-	
031310.3 Fishery research	0.36	-	-	-	-	-	0.36	-	-	-	-	-	-	0.36	-	-	-	-	-	-	0.01	0.01	-	-	
031310.4 Fishery services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Industry	18.73	0.03	10.12	0.01	28.89	-	2.34	1.55	-	3.88	32.78	0.80	17.85	4.00	0.29	-	-	-	-	-	22.94	55.72	-	-	
032110 Industrial policy and administrative management	0.71	-	0.58	-	0.81	-	0.05	-	-	0.05	0.86	0.91	-	5.57	-	-	-	-	-	-	6.48	7.34	-	-	
032120 Small and medium-sized enterprises (SME) development	15.19	-	7.25	-	22.44	-	1.93	1.21	-	3.13	25.58	0.01	0.80	1.06	0.04	-	-	-	-	-	0.11	0.69	-	-	
032140 Cottage industries and handicrafts	0.82	1.50	-	-	2.31	-	0.00	-	-	0.00	2.31	-	0.31	-	-	-	-	-	-	-	1.92	27.49	-	-	
032140.1 Agro-industries	0.25	-	0.08	-	0.33	-	0.06	0.14	-	0.20	0.53	-	0.17	-	0.07	-	-	-	-	-	0.14	2.45	-	-	
032151 Forest industries	0.30	-	-	-	0.30	-	0.06	-	-	0.06	0.36	-	0.06	-	0.05	-	-	-	-	-	1.74	2.26	-	-	
032162 Textiles, leather and substitutes	-	-	0.06	-	0.06	-	0.00	0.17	-	0.17	0.23	-	-	0.11	-	-	-	-	-	0.11	0.33	-	-		
032164 Fertilizer plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.11	-	-	-	-	-	0.11	0.11	-	-	
032166 Cement/lime/plaster	-	-	-	-	0.07	-	-	-	-	-	-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	
032167 Energy manufacturing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
032168 Pharmaceutical production	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
032169 Basic metal industries	0.09	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.12	0.18	-	-
032170 Non-ferrous metal industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.03	-	-
032171 Engineering equipment industry	0.06	-	0.06	0.01	0.12	-	0.39	-	0.04	0.03	0.07	0.74	0.55	1.99	0.30	-	-	-	-	-	0.11	0.11	-	-	
032172 Technological research and development	0.51	0.03	0.13	0.07	0.67	-	0.11	-	0.00	0.00	0.00	0.11	-	0.00	-	-	-	-	-	-	1.36	1.68	-	-	
032210 Mineral/mining policy and administrative management	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.84	3.58	-	-
032220 Mineral prospect and exploration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.14	-	-
032261 Coal	0.80	-	-	-	-	-	0.80	-	-	-	-	-	-	-	0.80	-	7.71	-	-	-	7.71	8.50	-	-	
032262 Oil and gas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
032265 Precious metals/materials	-	-	0.09	-	0.09	-	0.09	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	-	-	-	
032266 Industrial minerals	-	-	0.11	-	0.11	-	0.12	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	
032268 Offshore minerals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	
032310 Construction policy and administrative management	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trade	22.10	11.27	3.80	0.54	37.71	-	0.15	0.95	3.34	4.44	42.15	3.15	3.62	16.49	-	3.04	2.79	0.07	-	-	-	-	-	-	-
032310.1 Trade policy and administrative management	5.64	6.40	0.83	-	-	-	0.04	0.43	-	-	-	-	-	-	-	125	-	-	-	-	-	-	-	-	
032311.1 Trade mainstreaming in PRSPs/development plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
032311.2 Technical barriers to trade and sanitary and phytosanitary measures	5.25	4.87	0.31	-	-	-	10.43	-	0.03	0.05	0.19	-	-	-	-	10.70	-	0.51	-	-	-	-	-	-	
032312 Trade facilitation	-																								

## Canadian International Assistance by Sector

B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR	TOTAL	
	TOTAL - Other government departments	
Other government departments	Others (3) <span style="float: right;">1.65</span> Royal Canadian Mounted Police <span style="float: right;">0.07</span> National Defence and Canadian Forces <span style="float: right;">-</span> Provinces and municipalities <span style="float: right;">-</span> International Development Research Centre <span style="float: right;">0.07</span> Finance Canada <span style="float: right;">-</span> Foreign Affairs and International Trade <span style="float: right;">0.02</span> <span style="float: right;">0.67</span>	
CIDA	<b>TOTAL - CIDA</b> TOTAL - Multilateral Aid Other multilateral organizations UN organizations Regional development banks Humanitarian assistance organizations <b>TOTAL - Bilateral Aid</b> Other branches (2) Partnership with Canadians Branch Multilateral & Global Programs Branch Geographic Programs Branch (1)	
10	033130 Regional trade agreements (RTAs) <span style="float: right;">4.32</span> 033140 Multilateral trade negotiations <span style="float: right;">6.49</span> 033141 Accession <span style="float: right;">1.39</span> 033142 Dispute settlement <span style="float: right;">0.54</span> 033144 Agriculture <span style="float: right;">-</span> 033147 Rules <span style="float: right;">-</span> 033150 Trade-related adjustment <span style="float: right;">-</span> 033151 Trade and environment <span style="float: right;">-</span> 033152 Trade and competition <span style="float: right;">-</span> 033153 Trade and investment <span style="float: right;">-</span> 033154 Transparency and government procurement <span style="float: right;">-</span> 033181 Trade education/training <span style="float: right;">-</span> 033210 Tourism policy and administrative management <span style="float: right;">-</span>  041010 Environmental protection <span style="float: right;">19.91</span> 041020 Biosphere protection <span style="float: right;">7.50</span> 041030 Bio-diversity <span style="float: right;">7.17</span> 041040 Site preservation <span style="float: right;">0.01</span> 041050 Flood prevention/control <span style="float: right;">0.26</span> 041081 Environmental education/training <span style="float: right;">0.01</span> 041082 Environmental research <span style="float: right;">0.01</span>  043010 Multisector aid <span style="float: right;">92.58</span> 043020 Urban development and management <span style="float: right;">42.54</span> 043030 Rural development <span style="float: right;">1.87</span> 043040 Non-agricultural alternative development <span style="float: right;">11.77</span> 043050 Multi-sector education/training <span style="float: right;">0.37</span> 043082 Research/scientific institutions <span style="float: right;">0.24</span> 052010 General budget support <span style="float: right;">0.18</span> 052020 Food aid/food security programs <span style="float: right;">14.51</span> 053030 Import support (capital goods) <span style="float: right;">20.60</span> 060010 Action relating to debt <span style="float: right;">0.16</span> 060020 Debt forgiveness <span style="float: right;">0.06</span> 060030 Relief of multilateral debt <span style="float: right;">-</span>  072010 Humanitarian assistance <span style="float: right;">75.73</span> 072010 Material relief assistance and services <span style="float: right;">413.19</span> 072040 Emergency food aid <span style="float: right;">12.11</span> 072050 Relief co-ordination, protection and support services <span style="float: right;">223.03</span> 072060 Reconstruction relief and rehabilitation <span style="float: right;">42.24</span> 074010 Disaster prevention and preparedness <span style="float: right;">174.58</span>  092010 Other aid expenditures <span style="float: right;">1.75</span> 092010 Transfer payments to executing agencies to cover overhead costs <span style="float: right;">13.58</span> 092010 Support to national NGOs (5) <span style="float: right;">14.79</span> 092020 Support to international NGOs (5) <span style="float: right;">0.88</span> 092030 Support to local and regional NGOs (5) <span style="float: right;">15.35</span> 093010 Refugees in donor countries <span style="float: right;">1.13</span> 093010 Sectors not specified <span style="float: right;">0.04</span> 099810 Promotion of development awareness <span style="float: right;">4.84</span> 099820 Operations and management <span style="float: right;">6.01</span>  099810 Transfer payments to executing agencies to cover overhead costs <span style="float: right;">88.07</span> 099810 Support to national NGOs (5) <span style="float: right;">0.30</span> 099810 Support to international NGOs (5) <span style="float: right;">0.30</span> 099810 Support to local and regional NGOs (5) <span style="float: right;">0.30</span> 099810 Refugees in donor countries <span style="float: right;">0.02</span> 099810 Sectors not specified <span style="float: right;">0.02</span> 099820 Promotion of development awareness <span style="float: right;">1.90</span> 099820 Operations and management <span style="float: right;">0.09</span>  <b>Total - International Assistance</b> <span style="float: right;"><b>1,560.62</b></span> <span style="float: right;"><b>981.87</b></span> <span style="float: right;"><b>255.20</b></span> <span style="float: right;"><b>142.17</b></span> <span style="float: right;"><b>2,393.87</b></span> <span style="float: right;"><b>48.60</b></span> <span style="float: right;"><b>172.39</b></span> <span style="float: right;"><b>233.17</b></span> <span style="float: right;"><b>180.97</b></span> <span style="float: right;"><b>635.13</b></span> <span style="float: right;"><b>3,575.00</b></span> <span style="float: right;"><b>426.10</b></span> <span style="float: right;"><b>540.61</b></span> <span style="float: right;"><b>174.05</b></span> <span style="float: right;"><b>51.69</b></span> <span style="float: right;"><b>535.52</b></span> <span style="float: right;"><b>31.69</b></span> <span style="float: right;"><b>482.29</b></span> <span style="float: right;"><b>1,759.95</b></span> <span style="float: right;"><b>5,334.95</b></span>	

(1) Includes Canada Fund for Local Initiatives.

(2) Other branches: Strategic Policy and Performance Branch, and Office for Democratic Governance.

(3) Other government departments include international assistance provided by Environment Canada, Natural Resources Canada, Human Resources Social Development Canada, Parks Canada, and Industry Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country (such as imputed foreign student subsidies and various administrative costs).

(4) DAW refers to the Department of Small Arms and Light Weapons.

(5) Refers to funding of organizations when the sector cannot be identified.

## Canadian International Assistance by Sector

### B2: Bilateral Humanitarian Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA						TOTAL - CIDA	Other government departments			TOTAL departments	TOTAL
	Emergency Response			Disaster prevention and preparedness	Reconstruction relief and rehabilitation	National Defence and Canadian Forces		Provinces and municipalities - Quebec	International Development Research Centre			
	Material relief assistance	Emergency food aid	Relief co-ordination: protection and support services			Other government departments		Other government departments	Other government departments			
<b>Sub-Saharan Africa</b>	64.16	98.83	8.11	0.43	0.42	171.95	-	1.89	0.05	1.94	<b>173.89</b>	
Angola	0.10	-	-	-	-	0.10	-	-	-	-	<b>0.10</b>	
Benin	0.19	-	-	-	-	0.19	-	0.04	-	0.04	<b>0.22</b>	
Botswana	0.23	-	-	-	-	0.23	-	-	-	-	<b>0.23</b>	
Burkina-Faso	0.47	-	-	-	-	0.47	-	0.07	-	0.07	<b>0.54</b>	
Burundi	1.22	3.50	-	-	-	4.72	-	-	-	-	<b>4.72</b>	
Cameroon	-	-	-	-	-	-	-	0.00	-	0.00	<b>0.00</b>	
Cape Verde	0.07	-	-	-	-	0.07	-	0.01	-	0.01	<b>0.08</b>	
Central African Republic	1.90	1.00	-	-	-	2.90	-	-	-	-	<b>2.90</b>	
Chad	7.78	6.50	0.50	-	-	14.78	-	-	-	-	<b>14.78</b>	
Congo	0.05	0.70	-	-	-	0.75	-	-	-	-	<b>0.75</b>	
Congo, Democratic Republic	13.63	9.00	0.10	-	-	22.73	-	-	-	-	<b>22.73</b>	
Côte d'Ivoire	0.79	0.75	-	-	-	1.54	-	-	-	-	<b>1.54</b>	
Ethiopia	1.80	10.00	0.01	-	0.04	11.85	-	0.03	-	0.03	<b>11.88</b>	
Gambia	0.07	-	-	-	-	0.07	-	-	-	-	<b>0.07</b>	
Ghana	0.48	-	-	-	-	0.48	-	0.05	-	0.05	<b>0.53</b>	
Guinea	0.45	-	-	-	-	0.45	-	-	-	-	<b>0.45</b>	
Guinea-Bissau	0.12	-	-	-	-	0.12	-	-	-	-	<b>0.12</b>	
Kenya	-	10.00	-	-	-	10.00	-	0.09	-	0.09	<b>10.09</b>	
Liberia	0.78	-	-	-	-	0.78	-	-	-	-	<b>0.78</b>	
Madagascar	-	-	0.01	-	-	0.01	-	0.02	-	0.02	<b>0.03</b>	
Malawi	0.28	-	0.01	-	-	0.29	-	0.09	-	0.09	<b>0.38</b>	
Mali	0.14	-	-	-	-	0.14	-	0.02	-	0.02	<b>0.16</b>	
Mauritius	-	-	-	-	-	-	-	0.01	-	0.01	<b>0.01</b>	
Mozambique	0.10	-	-	-	-	0.10	-	0.01	-	0.01	<b>0.11</b>	
Namibia	0.21	-	-	-	-	0.21	-	0.01	-	0.01	<b>0.22</b>	
Niger	0.57	1.50	-	-	-	2.07	-	-	-	-	<b>2.07</b>	
Nigeria	0.09	-	-	-	-	0.09	-	0.01	-	0.01	<b>0.10</b>	
Rwanda	1.11	-	-	-	-	1.11	-	-	-	-	<b>1.11</b>	
Sao Tome and Principe	-	-	-	-	-	-	-	0.01	-	0.01	<b>0.01</b>	
Senegal	0.64	-	-	-	0.28	0.92	-	0.06	0.05	0.11	<b>1.03</b>	
Sierra Leone	0.17	0.75	-	-	-	0.92	-	-	-	-	<b>0.92</b>	
Somalia	-	7.00	-	-	-	7.00	-	-	-	-	<b>7.00</b>	
South Africa	0.15	-	-	-	-	0.15	-	0.03	-	0.03	<b>0.18</b>	
Sudan	16.95	23.00	2.91	0.43	0.03	43.32	-	0.01	-	0.01	<b>43.33</b>	
Tanzania	1.15	-	0.01	-	-	1.16	-	0.02	-	0.02	<b>1.18</b>	
Togo	0.07	-	-	-	-	0.07	-	-	-	-	<b>0.07</b>	
Uganda	3.12	3.00	-	-	-	6.12	-	0.03	-	0.03	<b>6.15</b>	
Zambia	0.43	0.25	-	-	-	0.68	-	0.01	-	0.01	<b>0.69</b>	
Zimbabwe	4.10	8.75	-	-	-	12.85	-	0.02	-	0.02	<b>12.86</b>	
Sub-Saharan Africa (inter-regional)	4.80	13.13	4.57	0.00	0.07	22.57	-	1.23	-	1.23	<b>23.80</b>	
<b>North Africa</b>	0.28	-	-	-	-	0.28	-	0.06	-	0.06	<b>0.33</b>	
Algeria	0.13	-	-	-	-	0.13	-	-	-	-	<b>0.13</b>	
Egypt	0.13	-	-	-	-	0.13	-	0.05	-	0.05	<b>0.18</b>	
Mauritania	0.03	-	-	-	-	0.03	-	-	-	-	<b>0.03</b>	
Maghreb	-	-	-	-	-	-	-	0.00	-	0.00	<b>0.00</b>	
<b>Middle East</b>	14.84	29.07	0.58	6.02	-	50.51	-	0.02	0.01	0.04	<b>50.55</b>	
Iraq	4.93	-	0.05	-	-	4.97	-	-	-	-	<b>4.97</b>	
Jordan	0.13	-	-	-	-	0.13	-	-	-	-	<b>0.13</b>	
Lebanon	2.02	-	0.48	0.76	-	3.25	-	-	-	-	<b>3.25</b>	
Syria	0.13	0.50	-	-	-	0.63	-	-	-	-	<b>0.63</b>	
West Bank and Gaza	5.82	28.07	0.06	5.26	-	39.21	-	-	0.01	0.01	<b>39.22</b>	
Yemen	1.83	0.50	-	-	-	2.33	-	-	-	-	<b>2.33</b>	
Middle East	-	-	-	-	-	-	-	0.02	-	0.02	<b>0.02</b>	
<b>Asia</b>	41.60	48.42	5.51	5.04	3.00	103.57	-	0.62	-	0.62	<b>104.18</b>	
Afghanistan	3.12	13.00	1.09	0.03	1.34	18.57	-	-	-	-	<b>18.57</b>	
Bangladesh	0.01	0.81	-	2.80	0.25	3.87	-	-	-	-	<b>3.87</b>	
China	0.00	0.02	-	-	-	0.03	-	-	-	-	<b>0.03</b>	
India	0.01	0.09	-	0.01	0.01	0.13	-	0.25	-	0.25	<b>0.38</b>	

## Canadian International Assistance by Sector

### B2: Bilateral Humanitarian Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA						TOTAL - CIDA	Other government departments			TOTAL		
	Emergency Response			Disaster prevention and preparedness	Reconstruction relief and rehabilitation	TOTAL - CIDA		Provinces and municipalities - Quebec		International Development Research Centre	National Defence and Canadian Forces		
	Material relief assistance	Emergency food aid	Relief co-ordination: protection and support services					Other government departments	TOTAL - Other government departments				
Indonesia	2.45	-	-	-	-	2.45	-	-	-	-	2.45		
Maldives	-	-	0.08	-	-	0.08	-	-	-	-	0.08		
Nepal	-	1.00	0.10	-	-	1.10	-	0.01	-	0.01	1.11		
Pakistan	17.99	17.00	1.33	1.32	0.27	37.91	-	-	-	-	37.91		
Philippines	3.25	1.00	0.10	-	1.00	5.35	-	-	-	-	5.35		
Samoa	0.20	-	-	-	-	0.20	-	-	-	-	0.20		
Sri Lanka	8.56	7.38	1.20	0.88	0.12	18.12	-	0.26	-	0.26	18.38		
Thailand	0.14	0.99	-	-	-	1.13	-	-	-	-	1.13		
Vietnam	0.80	-	-	-	-	0.80	-	-	-	-	0.80		
Southern Asia	-	-	-	-	-	-	-	0.00	-	0.00	0.00		
Asia (inter-regional)	5.06	7.13	1.61	0.00	0.03	13.83	-	0.10	-	0.10	13.93		
<b>Americas</b>	<b>113.79</b>	<b>38.94</b>	<b>0.79</b>	<b>3.94</b>	<b>2.56</b>	<b>160.02</b>	<b>40.39</b>	<b>0.25</b>	<b>0.09</b>	<b>40.73</b>	<b>200.75</b>		
Anguilla	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Antigua and Barbuda	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Argentina	-	-	-	-	0.02	0.02	-	-	-	-	0.02		
Barbados	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Belize	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Bolivia	-	-	-	-	0.02	0.02	-	-	-	-	0.02		
Brazil	0.04	-	-	-	-	0.04	-	-	-	-	0.04		
Chile	2.00	-	-	-	0.02	2.02	-	-	-	-	2.02		
Colombia	1.78	1.50	-	-	0.02	3.30	-	-	-	-	3.30		
Costa Rica	0.06	-	-	-	-	0.06	-	0.02	-	0.02	0.08		
Cuba	0.06	-	-	-	-	0.06	-	-	-	-	0.06		
Dominica	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Dominican Republic	-	-	-	-	-	-	-	-	0.01	0.01	0.01		
Ecuador	0.06	-	-	-	0.02	0.09	-	-	-	-	0.09		
El Salvador	0.34	-	-	-	-	0.34	-	-	0.05	0.05	0.39		
Grenada	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Guatemala	0.04	-	-	-	-	0.04	-	-	-	-	0.04		
Guyana	-	-	-	-	0.04	0.04	-	-	-	-	0.04		
Haiti	107.60	33.00	-	0.10	0.04	140.74	40.39	0.10	0.03	40.51	181.25		
Honduras	0.14	-	-	-	0.10	0.24	-	0.02	-	0.02	0.26		
Jamaica	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Mexico	0.04	-	-	-	-	0.04	-	-	-	-	0.04		
Montserrat	-	-	-	-	0.04	0.04	-	-	-	-	0.04		
Nicaragua	-	-	-	-	-	-	-	0.05	-	0.05	0.05		
Panama	0.06	-	-	-	-	0.06	-	-	-	-	0.06		
Peru	-	-	-	2.79	0.67	3.46	-	-	-	-	3.46		
Saint Kitts and Nevis	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Saint Lucia	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Saint Vincent and the Grenadines	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Trinidad and Tobago	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Turks and Caicos Islands	-	-	-	0.09	0.04	0.13	-	-	-	-	0.13		
Venezuela	0.06	-	-	-	0.02	0.09	-	-	-	-	0.09		
Caribbean	-	-	-	-	-	-	-	0.03	-	0.03	0.03		
South America	-	-	-	-	-	-	-	0.03	-	0.03	0.03		
Americas (inter-regional)	1.49	4.44	0.79	0.00	1.02	7.75	-	0.01	-	0.01	7.76		
<b>Eastern Europe (inter-regional)</b>	<b>0.49</b>	<b>1.57</b>	<b>0.35</b>	<b>0.00</b>	<b>0.02</b>	<b>2.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.43</b>		
Non-ODA Countries (1)	-	-	0.01	0.26	-	0.27	-	-	-	-	0.27		
Global/Unallocable Aid	-	-	-	-	-	-	-	0.02	-	0.02	0.02		
<b>Bilateral Humanitarian Assistance</b>	<b>235.15</b>	<b>216.82</b>	<b>15.35</b>	<b>15.69</b>	<b>6.01</b>	<b>489.02</b>	<b>40.39</b>	<b>2.85</b>	<b>0.15</b>	<b>43.40</b>	<b>532.42</b>		

Note: Core funding to multilateral humanitarian organizations is presented in Table C-2

(1) International humanitarian assistance is sometimes channelled through non-ODA countries, for example, in order to support refugees originating from neighbouring ODA-eligible countries.

# Canadian International Assistance by Recipient Organization

## C1: Summary of CIDA International Assistance by Type of Organization

*This table includes ODA and other official assistance expenditures in \$ millions and excludes operations and management costs.*

	Geographic Programs Branch	Multilateral & Global Programs Branch	Partnership with Canadians Branch	Other branches (4)	TOTAL
Canadian Organizations	430.67	227.99	232.92	0.72	<b>892.29</b>
Civil Society (1)	182.08	219.90	219.02	0.67	<b>621.67</b>
Government	122.06	7.90	7.41	0.05	<b>137.42</b>
Private Sector	126.52	0.19	6.49	-	<b>133.20</b>
Foreign Organizations	422.96	43.24	7.64	1.32	<b>475.15</b>
Civil Society (1)	36.74	42.92	7.64	0.72	<b>88.02</b>
Government (2)	372.88	0.17	-	0.60	<b>373.66</b>
Private Sector	13.33	0.15	-	-	<b>13.48</b>
Multilateral Organizations (3)	619.82	1,334.23	1.20	2.67	<b>1,957.91</b>
Grants and Contributions	619.82	1,066.13	1.20	2.67	<b>1,689.82</b>
Encashments of Notes to IFIs	-	268.10	-	-	<b>268.10</b>
Local Technical Cooperation	1.09	0.08	0.14	-	<b>1.30</b>
<b>Total</b>	<b>1,474.53</b>	<b>1,605.53</b>	<b>241.90</b>	<b>4.70</b>	<b>3,326.67</b>

(1) For a detailed breakdown of transfer payments to civil society organizations, please consult the public accounts of Canada available at <http://www.tpsgc-pwgsc.gc.ca/egeng/txt/index-eng.html>

(2) CIDA's assistance to foreign governments is based on Program Based Approaches (such as Budget Support and pooled funding), in line with the Paris Declaration on Aid Effectiveness.

(3) More information on contributions to multilateral organizations can be found in Table C-2 of this report.

(4) Other branches include Strategic Policy and Performance Branch and the Office for Democratic Governance.

## Canadian International Assistance by Recipient Organization

C2: International Assistance by Multilateral Organization

*This table includes ODA and other official assistance expenditures in \$ millions, and excludes operations and management costs.*

RECIPIENT ORGANIZATION	CIDA							Other government departments				TOTAL
	Multilateral organization core funding	Multilateral & Global Programs Branch	Bilateral funding	Geographic: Programs Branch	Other branches (2)	TOTAL - CIDA	Foreign Affairs and International Trade (3)	International Development Research Centre	Finance Canada	Other (4)	TOTAL - Other government departments	
<b>International Development Institutions</b>						<b>265.88</b>						
CGIAR	183.58	34.45	47.85	-	-	48.32	-	-	-	-	0.70	266.58
GCDT	15.37	32.95	-	-	-	139.80	-	-	-	-	-	48.32
Global Crop Diversity Trust	1.00	-	-	-	-	2.46	0.26	-	-	-	1.00	3.00
GFMAT	139.80	-	-	-	-	5.40	5.40	-	-	-	139.80	2.72
International Atomic Energy Agency	2.46	-	-	-	-	1.00	2.30	0.15	0.29	-	-	5.40
IAEA	5.40	-	-	-	-	1.25	0.50	24.45	-	-	0.44	4.99
Joint UN Programme on HIV/AIDS	5.40	-	-	-	-	17.35	6.60	-	-	-	-	24.45
UNAIDS	1.25	-	-	-	-	-	30.00	-	-	-	-	30.00
United Nations Development Fund for Women	1.25	-	-	-	-	-	8.95	-	-	-	-	9.90
UNFPA	0.95	-	-	-	-	-	-	-	-	-	-	-
UNRWA	-	-	-	-	-	-	-	-	-	-	-	-
ITC	-	-	-	-	-	-	-	-	-	-	-	-
<b>Humanitarian Assistance Institutions</b>						<b>407.46</b>					<b>1.50</b>	<b>408.96</b>
CERF	62.60	258.72	86.14	-	-	28.60	-	-	-	-	-	28.60
United Nations Central Emergency Response Fund	14.00	33.78	6.00	-	-	53.78	-	-	-	-	-	53.78
UNHCR	-	-	10.00	-	-	10.00	1.50	-	-	-	-	11.50
UNMAS	-	1.00	8.30	0.50	-	9.80	-	-	-	-	-	9.80
OCHA	-	19.00	216.64	69.64	-	305.28	-	-	-	-	-	305.28
WFP	-	-	-	-	-	-	-	-	-	-	-	-
<b>Françophonie and Commonwealth</b>						<b>24.17</b>					<b>6.35</b>	<b>22.73</b>
CF	23.55	0.33	0.29	-	-	-	-	-	-	-	-	6.90
CFTC	-	-	-	-	-	-	-	-	-	-	-	-
Commonwealth Fund for Technical Cooperation	-	13.00	-	-	-	-	13.00	-	-	-	-	-
COL	2.60	-	-	-	-	-	2.60	-	-	-	-	-
CYP	-	-	-	-	-	-	-	1.37	-	-	-	1.37
CONFEMEN	0.15	-	-	-	-	-	0.15	-	-	-	-	0.15
CONFÉLETS	1.00	0.08	-	-	-	-	1.08	-	-	-	-	1.08
CONFERENCE OF FRANCOPHONE MINISTERS OF EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-
CONFERENCE OF FRANCOPHONE YOUTH AND SPORTS MINISTERS	0.50	-	-	-	-	-	0.50	-	-	-	-	0.50
AIMF	5.20	0.25	-	-	-	-	5.45	13.73	-	-	-	20.08
OIF	0.50	-	-	-	-	-	0.50	-	-	-	-	0.50
AUF	0.60	-	0.29	-	-	-	0.89	-	-	-	-	0.89
University Agency of La Francophonie	-	-	-	-	-	-	-	-	-	-	-	-
<b>International Financial Institutions</b>						<b>760.94</b>					<b>1.04</b>	<b>486.32</b>
AfDB	268.10	261.60	230.64	0.60	-	14.0	-	-	-	-	-	1.247.26
African Development Bank	-	100.80	12.00	-	-	-	118.40	-	-	-	-	-
Asian Development Bank	47.69	-	26.57	-	-	-	74.26	-	-	-	-	74.26
Caribbean Development Bank	17.59	-	11.35	-	-	-	28.93	-	-	-	-	28.93
GEF	41.87	-	-	-	-	-	41.87	-	-	-	-	41.87
IBRD	6.32	8.20	28.55	-	-	-	43.07	-	-	-	-	43.07
Inter-American Development Bank	50.00	-	-	-	-	-	50.00	-	-	-	-	50.40
International Fund for Agricultural Development	3.83	-	-	-	-	-	3.83	-	-	-	-	4.88
MFMP	-	241.40	158.67	0.60	-	-	400.67	1.40	-	-	-	402.07
World Bank Group (unspecified)	-	-	-	-	-	-	-	-	-	-	-	435.48
World Bank	-	-	-	-	-	-	-	-	-	-	-	48.00
IDA	-	-	-	-	-	-	-	-	-	-	-	-
IFC	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other multilateral organizations</b>						<b>452.97</b>					<b>1.37</b>	<b>383.31</b>
CIFOR	97.30	140.70	212.50	2.47	-	-	0.25	-	-	-	-	0.25
Centre for International Forestry Research	-	-	1.42	-	-	-	-	-	-	-	-	-
CILSS	-	-	0.40	-	-	-	-	-	-	-	-	-
Comité Permanent Inter-Etats de lutte contre la Sécheresse dans le Sahel	-	-	0.30	-	-	-	-	-	-	-	-	-
Convention on Combat Desertification	-	-	-	-	-	-	-	-	-	-	-	-
ESCAP	-	-	-	-	-	-	-	-	-	-	-	-
ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	-	-	-	-	-	-	-	-	-	-	-	-
ENDA-TM	-	-	-	-	-	-	-	-	-	-	-	-
EBRD	-	-	0.07	-	-	-	0.07	-	-	-	-	-
Food and Agriculture Organization	-	0.30	2.12	-	-	-	2.42	8.11	-	-	-	-
Geneva Centre for the Democratic Control of Armed Forces	-	-	-	-	-	-	-	0.15	-	-	-	-
Intergovernmental Panel on Climate Change	-	-	-	-	-	-	-	0.15	-	-	-	-
ICARDA	-	-	-	-	-	-	-	-	-	-	-	-
International Centre for Agricultural Research in Dry Areas	-	-	-	-	-	-	-	-	-	-	-	-
ICPES	-	-	-	-	-	-	-	-	-	-	-	-
International Centre of Insect Physiology and Ecology	-	-	-	-	-	-	-	-	-	-	-	-
ICRISAT	-	-	-	-	-	-	-	-	-	-	-	-
IFPRI (1)	-	-	-	-	-	-	-	-	-	-	-	-
International Food Policy Research Institute	-	-	1.55	-	-	-	1.55	-	-	-	-	-
IDEA	1.00	-	-	-	-	-	1.00	-	-	-	-	0.05
IPCC	-	-	-	-	-	-	-	-	-	-	-	-
International Institute for Tropical Agriculture	-	-	-	-	-	-	-	-	-	-	-	-
ILLO	-	-	5.03	-	-	-	5.03	1.75	-	-	-	0.79
International Labour Organisation	-	-	7.76	-	-	-	7.76	-	-	-	-	7.83
International Livestock Research Institute	-	1.00	3.60	-	-	-	4.60	0.40	-	-	-	0.40
International Monetary Fund	-	-	-	-	-	-	-	-	-	-	-	0.24
INBAR	-	-	-	-	-	-	-	-	-	-	-	0.24

## Canadian International Assistance by Recipient Organization

C2: International Assistance by Multilateral Organization

This table includes ODA and other official assistance expenditures in \$ millions, and excludes operations and management costs.

RECIPIENT ORGANIZATION	CIDA						Other government departments				TOTAL - Other government departments	
	Multilateral organization core funding		Bilateral funding		Geographic: Programs Branch		Other branches (2)		TOTAL - CIDA			
	Foreign Affairs and International Trade (3)	International Development Research Centre	Finance Canada	Other (4)								
IOM	International Organisation for Migration	-	3.00	0.42	-	-	3.42	1.62	0.13	-	1.75	
CIP (1)	International Potato Centre	-	-	2.00	-	2.00	-	0.60	0.03	-	2.60	
WMI (1)	International Water Management Institute	-	-	-	-	-	0.19	-	-	-	0.03	
Joint Office for Commonwealth Permanent Missions to the United Nations	-	5.00	0.25	-	-	5.25	-	-	-	-	0.19	
OHCHR	Office of the High Commissioner for Human Rights	-	-	2.30	2.05	4.35	-	-	-	-	5.25	
OECD	Organisation for Economic Co-operation and Development	-	-	-	-	-	0.10	-	-	-	4.35	
SPPRE	Pacific Regional Environment Programme	-	-	-	-	-	-	-	-	-	0.10	
UNICEF	United Nations Children's Fund	18.00	74.81	65.25	-	-	158.06	-	-	-	0.10	
UNCTAD	United Nations Conference on Trade and Development	-	-	-	-	-	-	0.11	-	-	156.06	
UNDPRO	United Nations Department for Peacekeeping Operations	-	-	-	-	-	17.73	27.94	0.24	-	0.11	
UNDP	United Nations Development Programme	73.00	6.75	68.59	0.02	148.36	27.94	0.24	28.19	-	17.73	
UNESCO	United Nations Educational, Scientific and Cultural Organisation	-	1.06	-	-	1.06	5.00	0.07	-	5.07	16.54	
UNEP	United Nations Environment Programme	-	-	-	-	-	0.37	-	0.51	-	6.13	
UNFCCC	United Nations Framework Convention on Climate Change	-	-	-	-	-	11.35	-	-	-	0.88	
UN-HABITAT	United Nations Human Settlements Programme	-	-	-	-	-	0.48	-	-	-	0.48	
UNIDO	United Nations Industrial Development Organisation	-	-	-	-	-	19.70	-	0.18	-	0.18	
UNITAR	United Nations Institute for Training and Research	-	-	-	-	-	2.40	-	-	-	2.40	
UNOPS	United Nations Office for Project Services	-	3.84	2.32	-	-	6.16	-	-	-	0.02	
UNODC	United Nations Office on Drugs and Crime	-	-	-	-	-	4.50	-	-	-	6.16	
UNU - INWEH	United Nations University - Institute for Water, Environment and Health	-	2.15	-	-	2.15	-	-	-	-	4.50	
UNU	United Nations University (including Endowment Fund)	-	-	-	-	-	-	0.39	-	-	2.15	
WHO	World Health Organisation	-	47.34	27.28	-	74.62	10.22	2.96	-	-	0.39	
WIPO	World Intellectual Property Organization	-	-	-	-	-	0.01	-	-	-	0.39	
WMO	World Meteorological Organization	-	-	-	-	-	-	0.01	-	-	87.80	
WorldFish Centre	-	-	-	-	-	-	-	0.01	-	-	0.01	
Multilateral Institutions, unspecified	-	-	-	-	-	-	0.29	27.40	-	-	0.01	
United Nations Agencies, Funds, and Commissions, unspecified	-	-	-	-	-	-	5.46	0.40	-	-	0.01	
European Union Institutions, unspecified	-	-	-	-	-	-	0.87	-	-	-	0.01	
<b>Total</b>											<b>666.36</b>	
<b>Total</b>											<b>2,524.28</b>	

(1) Also receives funding through core funding to CGAR

(2) CIDA Other Branches includes Partnership with Canadians Branch, Strategic Policy and Performance Branch, and the Office for Democratic Governance

(3) The disbursements reported for certain organizations represent the portion of the total unarmarked core funding that has been deemed official development assistance and international assistance. The organizations affected are the following: Food and Agriculture Organization (51%), International Labour Organization (15%), UN Educational, Scientific and Cultural Organization (4%), World Health Organization (76%), World Intellectual Property Organization (3%). The coefficients used are derived from the OECD's assessment of these institutions.

(4) Other government departments include Environment Canada, IRSDC, and the Province of Quebec.

## Canadian International Assistance by Recipient

### D1: International Assistance by Channel and Continent

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT	TOTAL - Other government departments											TOTAL
	Royal Canadian Mounted Police	Foreign Affairs and International Trade	National Defence and Canadian Forces	International Development Research Centre	Other government departments	Export Development Canada	Finance Canada	TOTAL - CIDA	Other branches (1)	CIDA	Bilateral Aid	
Africa												
<b>Sub-Saharan Africa</b>	715.53	116.58	852.47	1.77	<b>1,686.34</b>	-	295.01	46.51	-	73.65	3.15	13.73
Bilateral Aid	715.53	116.58	523.34	1.77	<b>1,357.22</b>	-	76.60	46.51	-	56.18	3.15	13.73
Country-allocable of which ODA	608.88	103.01	369.35	0.19	<b>1,081.43</b>	-	76.46	10.96	-	19.85	3.15	13.43
Unallocable by country of which ODA	106.64	13.57	153.99	1.58	<b>275.78</b>	-	0.13	35.56	-	36.33	-	0.30
Multilateral Aid	-	-	329.13	-	<b>329.13</b>	-	218.41	-	-	17.47	-	-
Humanitarian assistance organizations			28.89		<b>28.89</b>							28.89
Regional development banks			99.85		<b>99.85</b>							99.85
UN organizations			107.85		<b>107.85</b>							125.32
Other multilateral organizations			92.54		<b>92.54</b>		218.41					218.41
<b>North Africa</b>	<b>28.16</b>	<b>2.87</b>	<b>11.51</b>	-	<b>42.54</b>	-2.55	2.63	3.17	-	0.54	-	<b>9.12</b>
Bilateral Aid	28.16	2.87	0.49	-	<b>31.52</b>	-2.55	0.17	3.17	-	0.54	-	<b>9.12</b>
Country-allocable of which ODA	21.43	2.63	0.34	-	<b>24.41</b>	-2.55	0.17	1.28	-	0.54	-	<b>9.12</b>
Unallocable by country of which ODA	6.73	0.23	0.15	-	<b>7.12</b>	-	-	1.89	-	-	-	<b>1.89</b>
Multilateral Aid	-	-	11.02	-	<b>11.02</b>	-	2.46	-	-	-	-	<b>0.00</b>
Humanitarian assistance organizations			0.79		<b>0.79</b>							0.79
Regional development banks			0.95		<b>0.95</b>							0.95
UN organizations			8.48		<b>8.48</b>							8.48
Other multilateral organizations			0.79		<b>0.79</b>		2.46					0.00
<b>Africa - Total</b>	<b>743.69</b>	<b>119.45</b>	<b>863.98</b>	<b>1.77</b>	<b>1,728.89</b>	-2.55	297.64	49.68	-	74.19	3.15	22.85
<b>Middle East</b>	<b>89.22</b>	<b>2.84</b>	<b>21.75</b>	-	<b>113.81</b>	-	5.76	4.41	-	9.40	0.27	<b>2.18</b>
Bilateral Aid	89.22	2.84	10.81	-	<b>102.86</b>	-	0.64	4.41	-	8.28	0.27	<b>2.17</b>
Country-allocable of which ODA	77.46	2.62	10.66	-	<b>90.74</b>	-	0.64	1.36	-	2.60	0.27	<b>2.17</b>
Unallocable by country of which ODA	11.76	0.21	0.15	-	<b>12.13</b>	-	-	3.05	-	5.68	-	<b>8.74</b>
Multilateral Aid	-	-	10.94	-	<b>10.94</b>	-	5.12	-	-	1.12	-	<b>0.00</b>
Humanitarian assistance organizations			2.89		<b>2.89</b>							2.89
Regional development banks			-		<b>-</b>							-
UN organizations			7.68		<b>7.68</b>							1.12
Other multilateral organizations			0.38		<b>0.38</b>		5.12					<b>5.13</b>
<b>Asia</b>	<b>424.14</b>	<b>41.67</b>	<b>405.26</b>	<b>0.98</b>	<b>872.06</b>	-16.33	201.08	34.53	<b>13.13</b>	<b>80.25</b>	<b>6.82</b>	<b>13.80</b>
Bilateral Aid	424.14	41.67	228.40	0.98	<b>695.21</b>	-16.33	22.33	34.53	<b>13.13</b>	<b>77.24</b>	<b>6.82</b>	<b>12.84</b>
Country-allocable of which ODA	384.35	33.14	142.07	-	<b>559.56</b>	-16.33	22.30	11.56	<b>13.13</b>	<b>53.72</b>	<b>6.82</b>	<b>12.78</b>
Unallocable by country of which ODA	39.79	8.53	86.33	0.98	<b>135.64</b>	-	0.03	22.97	-	23.52	-	<b>0.06</b>
Multilateral Aid	-	-	176.85	-	<b>176.85</b>	-	178.75	-	-	3.01	-	<b>0.96</b>
Humanitarian assistance organizations			9.76		<b>9.76</b>							9.76
Regional development banks			43.45		<b>43.45</b>							43.45
UN organizations			75.82		<b>75.82</b>							3.01
Other multilateral organizations			47.82		<b>47.82</b>		178.75					78.83
<b>Americas</b>	<b>270.34</b>	<b>61.16</b>	<b>271.78</b>	<b>0.98</b>	<b>604.26</b>	-0.19	17.76	35.58	<b>40.39</b>	<b>72.91</b>	<b>12.76</b>	<b>23.55</b>
Bilateral Aid	270.34	61.16	209.02	0.98	<b>541.50</b>	-0.19	3.35	35.58	<b>40.39</b>	<b>53.19</b>	<b>12.76</b>	<b>10.09</b>
Country-allocable of which ODA	179.74	51.67	171.00	-	<b>402.41</b>	-0.19	3.33	9.47	<b>40.39</b>	<b>23.39</b>	<b>12.76</b>	<b>9.46</b>
Unallocable by country of which ODA	90.60	9.49	38.02	0.98	<b>139.09</b>	-	0.02	26.12	-	29.80	-	<b>0.63</b>
Multilateral Aid	-	-	62.76	-	<b>62.76</b>	-	14.41	-	-	19.72	-	<b>13.46</b>
Humanitarian assistance organizations			3.58		<b>3.58</b>							3.58
Regional development banks			23.90		<b>23.90</b>							23.90
UN organizations			23.85		<b>23.85</b>							3.31
Other multilateral organizations			11.43		<b>11.43</b>		14.41			3.31		<b>13.46</b>
												<b>44.29</b>
												<b>55.72</b>

## Canadian International Assistance by Recipient

### D1: International Assistance by Channel and Continent

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT	TOTAL - Other government departments											TOTAL		
	Royal Canadian Mounted Police	Foreign Affairs and International Trade	National Defence and Canadian Forces	International Development Research Centre	Other government departments	Others (2)								
<b>Eastern Europe</b>	30.83	4.85	27.09	0.94	<b>63.71</b>	-2.78	18.36	0.02	-	123.77	0.69	0.36	<b>140.42</b>	<b>204.13</b>
Bilateral Aid	30.83	4.85	6.21	0.94	<b>42.84</b>	-2.78	2.04	0.02	-	122.70	0.69	0.36	<b>123.03</b>	<b>165.87</b>
Country-allocable of which ODA	23.87	1.40	0.23	-	<b>25.50</b>	-2.78	2.04	0.02	-	115.85	0.69	0.36	<b>116.17</b>	<b>141.67</b>
Unallocable by country of which ODA	20.57	1.32	0.23	-	<b>22.12</b>	-2.78	2.04	0.02	-	0.56	0.69	0.36	<b>0.88</b>	<b>23.00</b>
Multilateral Aid	6.96	3.45	5.98	0.94	<b>17.34</b>	-	-	-	-	6.86	-	-	<b>6.86</b>	<b>24.20</b>
Humanitarian assistance organizations	-	-	5.98	0.94	<b>17.34</b>	-	-	-	-	1.89	-	-	<b>1.89</b>	<b>19.23</b>
Regional development banks	-	-	0.94	-	<b>20.88</b>	-	16.33	-	-	1.07	-	-	<b>17.39</b>	<b>38.27</b>
UN organizations	-	-	-	-	<b>2.69</b>								<b>2.69</b>	<b>-</b>
Other multilateral organizations	-	-	-	-	<b>4.24</b>					1.07	-	-	<b>1.07</b>	<b>10.55</b>
<b>Unallocable costs</b>	<b>2.39</b>	<b>25.23</b>	<b>27.15</b>	<b>137.50</b>	<b>192.28</b>	-	-	<b>49.84</b>	-	<b>65.58</b>	<b>8.00</b>	<b>493.08</b>	<b>616.50</b>	<b>808.78</b>
Bilateral Aid	<b>2.39</b>	<b>25.23</b>	<b>3.60</b>	<b>137.50</b>	<b>168.73</b>	-	-	<b>49.84</b>	-	<b>23.43</b>	<b>8.00</b>	<b>485.07</b>	<b>566.34</b>	<b>735.07</b>
of which ODA	2.39	25.23	3.60	137.50	168.73	-	-	48.59	-	17.13	8.00	144.13	217.85	386.58
of which imputed costs	-	-	-	-	-	-	-	-	-	-	-	-	483.11	483.11
Multilateral Aid	-	-	23.55	-	<b>23.55</b>	-	-	-	-	42.15	-	8.01	<b>50.16</b>	<b>73.71</b>
of which ODA	-	-	23.55	-	23.55	-	-	-	-	42.15	-	-	42.15	65.70
<b>Summary</b>														
Bilateral International Assistance	1,560.62	255.20	981.87	142.17	<b>2,939.87</b>	-21.85	105.13	174.05	53.52	341.56	31.69	533.40	<b>1,217.49</b>	<b>4,157.37</b>
Multilateral International Assistance	-	-	635.13	-	<b>635.13</b>	-	435.48	-	-	84.54	-	22.43	<b>542.46</b>	<b>1,177.59</b>
<b>Total - International Assistance</b>	<b>1,560.62</b>	<b>255.20</b>	<b>1,617.00</b>	<b>142.17</b>	<b>3,575.00</b>	<b>-21.85</b>	<b>540.61</b>	<b>174.05</b>	<b>53.52</b>	<b>426.10</b>	<b>31.69</b>	<b>555.83</b>	<b>1,759.95</b>	<b>5,334.95</b>

(1) Other branches: Strategic Policy and Performance Branch, and Office for Democratic Governance.

(2) Other government departments include international assistance provided by Environment Canada, Human Resources Social Development Canada, Natural Resources Canada, Parks Canada, Health Canada, and Industry Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country (such as imputed foreign student subsidies, and various administrative costs). It also includes aid from provincial and municipal levels of government.

## Canadian International Assistance by Recipient

### D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA			Other government departments			TOTAL
	Geographic Programs Branch	Multilateral & Global Programs Branch	Humanitarian assistance programs	Global Initiatives	Provinces and municipalities	International Development Research Centre	
	TOTAL - CIDA			TOTAL - Other government departments			TOTAL - Other government departments
	Other branches (1)			Others (2)			TOTAL
	Partnership with Canadians Branch			Provinces and municipalities	International Development Research Centre	Royal Canadian Mounted Police	
Africa	709.42	6.08	210.81	312.53	116.58	56.18	76.60
Sub-Saharan Africa - Country-alignable	-	0.17	0.10	0.09	0.14	0.50	-
Angola	1.53	0.10	0.20	0.31	3.06	5.20	0.15
Benin	-	0.07	0.23	1.13	-	1.44	0.03
Botswana	16.50	0.69	0.48	0.09	8.32	26.09	-
Burkina-Faso	0.07	0.06	5.82	0.33	1.07	7.35	0.04
Burundi	0.07	0.12	-	2.34	-	8.00	0.05
Cameroon	5.54	0.09	0.08	-	0.17	0.34	-
Cape Verde	-	0.09	3.20	0.26	0.16	3.70	-
Central African Republic	-	0.10	14.78	0.09	0.63	15.60	0.18
Chad	-	-	0.25	0.11	0.16	0.52	-
Comoros	-	0.10	0.75	-	0.33	1.18	-
Congo	7.91	0.25	22.10	0.09	3.10	33.45	1.90
Congo, Democratic Republic	0.32	0.30	1.80	0.00	0.74	3.16	0.42
Côte d'Ivoire	-	0.05	-	0.21	0.16	0.41	0.01
Djibouti	-	0.04	-	-	0.16	0.21	-
Equatorial Guinea	-	-	-	-	0.04	-	-
Eritrea	76.48	0.15	18.31	42.63	5.64	143.21	-
Ethiopia	-	0.07	-	-	0.17	0.23	-
Gabon	-	0.05	0.08	0.11	0.65	0.89	-
Gambia	-	0.10	9.28	2.70	7.97	112.24	0.06
Ghana	92.30	0.23	0.66	0.34	1.83	3.96	0.01
Guinea	0.90	0.09	0.28	0.21	0.28	0.85	0.05
Guinea-Bissau	-	0.10	10.12	1.33	5.33	21.87	0.03
Kenya	4.99	0.08	-	0.09	0.51	0.69	-
Lesotho	-	0.05	1.27	0.33	0.31	1.97	-
Liberia	-	0.20	0.01	0.62	1.48	2.31	-
Madagascar	11.81	0.14	0.29	0.21	3.85	21.14	-
Malawi	92.82	0.20	4.16	6.10	8.25	111.54	0.50
Mauritius	-	-	-	0.01	0.16	0.02	-
Mozambique	86.91	0.15	4.10	10.60	4.46	106.21	0.92
Namibia	-	0.07	0.21	-	0.27	0.55	0.03
Niger	3.38	0.10	3.07	23.56	2.87	32.99	0.17
Nigeria	13.71	0.38	0.12	0.06	2.09	16.36	0.05
Rwanda	6.83	0.14	1.14	28.75	3.78	40.65	-
Saint Helena	-	-	-	-	-	-	-
Sao Tome and Principe	-	0.10	3.15	0.57	6.21	41.34	0.07
Senegal	31.32	-	-	-	-	-	-
Seychelles	-	-	-	0.02	0.17	0.18	-
Sierra Leone	-	0.00	1.96	28.75	1.19	31.90	0.15
Somalia	-	0.50	7.08	0.17	-	7.75	-
South Africa	13.58	0.10	0.17	-	2.43	16.28	0.03
Sudan	54.77	0.17	42.88	2.26	0.58	100.84	0.19

## Canadian International Assistance by Recipient

### D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA				Other government departments				TOTAL	
	Geographic Programs Branch		Multilateral & Global Programs Branch	Humanitarian assistance programs	Global Initiatives	Others (2)		Provinces and municipalities		
	Country and regional programs	Canada Fund for Local Initiatives						Royal Canadian Mounted Police	National Defence and Canadian Forces	TOTAL - Other government departments
Swaziland	-	0.09	-	0.49	-	0.58	-	0.04	-	0.62
Tanzania	70.33	0.10	6.16	5.43	9.00	91.02	0.02	2.68	-	3.44
Togo	-	0.08	0.08	22.38	1.64	24.16	0.12	0.29	-	0.43
Uganda	0.00	0.10	6.15	0.11	4.73	11.09	0.21	1.69	0.05	2.86
Western Sahara	-	-	-	-	-	-	-	-	-	-
Zambia	5.31	0.14	0.68	1.45	3.26	10.84	0.19	-	0.38	0.57
Zimbabwe	4.94	0.18	12.87	-	1.58	19.56	0.32	-	0.19	0.52
<b>Region-allocable</b>										20.07
East and Southern Africa	8.64	-	-	-	-	8.64	-	-	-	8.64
West and Central Africa	20.79	-	-	26.77	127.23	13.57	20.79	-	-	20.79
Sub-Saharan Africa (inter-regional)	77.72	-	-	-	-	36.33	0.13	-	35.56	319.18
Africa (inter-regional)	-	-	-	-	-	-	-	-	-	-
<b>North Africa</b>	<b>27.56</b>	<b>0.60</b>	<b>0.25</b>	<b>0.24</b>	<b>2.87</b>	<b>31.52</b>	<b>0.54</b>	<b>0.17</b>	<b>-2.55</b>	<b>-10.45</b>
<b>Country-allocable</b>										41.97
Algeria	1.06	0.10	0.13	-	0.02	1.30	0.49	-0.13	-	0.15
Egypt	13.43	0.22	0.13	-	0.50	14.27	0.05	-0.33	-	2.32
Libya	-	-	-	-	-	-	-	-	-	3.63
Mauritania	-	0.10	-	-	0.09	0.91	-	0.16	-	0.06
Morocco	6.34	0.10	-	-	0.93	7.37	-	-2.09	-	0.27
Tunisia	-	0.09	-	-	0.27	-	0.36	-	0.27	1.36
<b>Region-allocable</b>										8.05
Maghreb	6.73	-	0.00	0.15	0.23	-	7.12	-	-	4.03
<b>Africa - Total</b>	<b>736.98</b>	<b>6.68</b>	<b>211.06</b>	<b>312.77</b>	<b>119.45</b>	<b>1.77</b>	<b>1,388.72</b>	<b>56.71</b>	<b>-2.55</b>	<b>-</b>
<b>Middle East.....</b>	<b>88.38</b>	<b>0.84</b>	<b>8.80</b>	<b>2.01</b>	<b>2.84</b>	<b>-</b>	<b>102.86</b>	<b>8.28</b>	<b>0.64</b>	<b>-</b>
<b>Country-allocable</b>										118.64
Iraq	3.32	-	4.93	-	0.08	-	8.32	-	0.14	-
Jordan	7.20	0.16	0.13	0.02	0.61	-	8.12	0.50	-	0.49
Lebanon	5.34	0.18	0.13	0.00	0.50	-	6.15	0.26	-	1.21
Oman	-	-	-	-	-	-	-	-	1.53	9.33
Syria	-	-	0.63	-	-	-	0.63	-	-	2.18
West Bank and Gaza	60.75	0.30	0.63	0.20	1.05	-	62.94	1.84	-	0.09
Yemen	-	0.20	2.33	1.68	0.38	-	4.59	-	0.50	0.80
<b>Region-allocable</b>										2.77
Middle East	11.76	-	0.05	0.10	0.21	-	12.13	5.68	-	5.11
<b>Asia.....</b>	<b>418.33</b>	<b>5.82</b>	<b>103.78</b>	<b>124.62</b>	<b>41.67</b>	<b>0.98</b>	<b>695.21</b>	<b>77.24</b>	<b>22.33</b>	<b>-16.33</b>
<b>Country-allocable</b>										845.76
Afghanistan	204.83	0.78	23.26	0.37	0.92	-	230.16	46.71	1.28	68.34
Bangladesh	56.72	0.23	0.75	32.88	2.15	-	92.72	0.19	-	2.73
Bhutan	-	0.10	-	-	-	-	0.10	-	0.10	95.45

## Canadian International Assistance by Recipient

### D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA			Other government departments			TOTAL
	Geographic Programs Branch	Multilateral & Global Programs Branch	Humanitarian assistance programs	Global Initiatives	Others (2)	TOTAL - Other government departments	
Burma (Myanmar)	-	-	0.42	0.42	0.08	-	0.54
Cambodia	5.81	0.13	0.02	1.58	0.18	0.20	1.63
China	16.24	0.45	-	0.01	1.59	3.30	11.92
Cook Islands	-	-	-	-	-	-	13.38
Fiji	-	-	-	0.06	-	-	0.06
India	0.41	-	0.00	6.69	7.10	2.67	16.43
Indonesia	19.38	0.22	2.45	0.01	4.10	26.15	24.93
Iran	-	-	-	-	-	0.12	1.22
Kazakhstan	-	-	-	0.00	-	0.01	3.84
Kiribati	-	-	-	0.09	0.09	-	0.02
Korea, Democratic People's Republic	-	-	-	-	-	-	0.09
Kyrgyzstan	-	-	-	0.24	0.06	0.30	4.20
Laos	-	-	-	0.21	0.93	1.15	4.51
Malaysia	-	-	0.07	0.00	0.07	0.03	1.48
Maldives	0.08	-	0.11	0.00	0.19	0.03	0.05
Marshall Islands	-	-	-	-	-	-	0.24
Micronesia	-	-	-	-	0.01	-	-
Mongolia	-	0.44	-	7.09	1.23	8.76	10.20
Nauru	5.99	0.23	1.40	3.49	2.29	13.39	14.69
Nepal	-	-	-	-	-	-	-
Niue	-	-	-	-	-	-	-
Pakistan	31.12	0.37	36.23	0.03	0.67	68.42	74.08
Palau	-	-	-	-	-	-	-
Papua New Guinea	-	-	-	0.50	0.03	0.53	-
Philippines	9.76	0.36	4.37	4.85	2.35	21.69	0.59
Samoa	-	-	0.20	0.61	0.00	0.81	0.84
Solomon Islands	-	-	-	0.11	0.03	0.14	0.14
Sri Lanka	5.88	0.23	-	18.02	0.02	24.86	26.63
Tajikistan	1.13	-	-	1.42	0.31	2.86	3.57
Thailand	-	0.26	0.02	0.00	0.62	0.90	0.29
Timor-Leste	-	0.20	0.05	0.09	0.57	-	0.87
Tokelau	-	-	-	-	-	-	-
Tonga	-	-	-	0.50	-	0.01	0.51
Turkmenistan	-	-	-	-	-	-	-
Tuvalu	-	-	-	0.11	-	-	0.11
Uzbekistan	-	-	-	0.11	0.16	0.26	0.12
Vanuatu	-	0.21	0.80	0.01	4.46	28.28	0.26
Vietnam	22.80	-	-	-	-	-	35.64
<b>Region-allocable</b>	-	-	0.16	-	-	0.16	-
Central Asia	-	-	-	-	-	0.03	0.19
Southern Asia	-	-	-	-	-	-	2.03
Eastern Asia	9.20	0.96	-	0.13	-	10.29	10.29
Southeastern Asia	29.47	-	16.22	69.99	8.53	125.19	169.71
Asia (interregional)	-	-	-	-	-	-	0.06
	-	-	-	-	-	-	20.94

## Canadian International Assistance by Recipient

### D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA			Other government departments						TOTAL								
	Geographic Programs Branch		Multilateral & Global Programs Branch	Humanitarian assistance programs	Provinces and municipalities			International Development Research Centre	Royal Canadian Mounted Police	National Defence and Canadian Forces	Environment	Export Development Canada	Finance Canada	Foreign Affairs and International Trade	TOTAL - Other government departments	Others (2)	TOTAL	
Americas Country-allocable	266.05	4.28	156.56	52.46	61.16	0.98	541.49	53.19	3.35	-0.19	0.42	40.39	12.76	35.58	7.92	1.76	155.18	696.67
Anguilla	-	-	-	-	0.03	-	0.03	-	0.01	-	-	-	-	-	-	-	-	0.03
Antigua and Barbuda	-	-	0.10	0.02	0.05	0.44	-	0.61	0.15	-	-	-	-	-	-	-	0.01	0.02
Argentina	-	-	0.04	-	0.01	0.18	-	0.23	0.13	-	-	-	-	-	-	-	1.41	2.02
Barbados	-	-	0.08	-	0.22	-	0.30	0.09	-	-	-	-	-	-	-	-	0.50	0.63
Belize	-	-	0.11	-	1.37	9.94	-	25.54	-	0.14	-	0.01	-	-	-	-	0.09	0.40
Bolivia	14.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.04	27.57
Brazil	5.37	0.30	0.06	0.00	1.71	-	7.45	1.11	-	-	-	-	-	-	-	-	1.27	10.67
Chile	-	0.10	2.00	-	0.33	-	2.43	0.58	-	-	-	0.06	-	-	-	-	1.45	3.88
Colombia	14.00	0.22	3.30	0.05	1.67	-	19.23	3.97	-	-	0.01	-	-	-	-	-	0.73	5.88
Costa Rica	-	0.12	0.06	0.05	0.79	-	1.02	-	-	-	-	-	-	-	-	-	0.53	0.30
Cuba	5.00	0.20	0.06	-	2.06	-	7.32	0.16	-	-	0.04	-	-	-	-	-	0.10	-
Dominica	-	-	-	0.17	0.18	-	0.35	0.01	0.01	-	-	-	-	-	-	-	0.19	-
Dominican Republic	1.03	0.18	-	0.01	1.09	-	2.31	-	-	-	-	-	-	-	-	-	0.22	-
Ecuador	-	0.10	0.06	-	1.18	-	1.35	0.58	-	-	-	-	-	-	-	-	0.29	-
El Salvador	-	0.14	0.34	0.00	2.06	-	2.54	-	-	-	-	-	-	-	-	-	0.30	-
Grenada	-	-	-	0.27	0.27	-	0.62	0.03	0.01	-	-	-	-	-	-	-	0.06	-
Guatemala	5.05	0.11	0.06	-	3.65	-	8.87	1.33	-	-	-	-	-	-	-	-	0.27	-
Guyana	1.76	0.08	-	2.35	-	4.19	0.06	0.04	-	-	-	-	-	-	-	-	0.01	-
Haiti	79.71	0.37	140.85	20.54	5.64	-	247.11	12.66	2.61	-	-	40.39	12.76	-	-	-	0.56	-
Honduras	18.04	0.09	0.04	0.25	5.39	-	23.81	0.01	0.21	-	-	-	-	-	-	0.11	0.51	-
Jamaica	2.61	0.18	-	0.26	1.58	-	4.62	0.63	-	-0.19	-	-	-	-	-	0.00	0.02	-
Mexico	-	0.40	0.04	0.01	1.06	-	1.51	1.40	-	0.18	-	-	-	-	-	0.34	0.99	-
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	11.67	0.09	-	0.42	3.89	-	16.07	-	0.30	-	-	-	-	-	-	-	0.17	-
Panama	-	0.12	0.06	0.00	0.33	-	0.52	-	-	-	-	-	-	-	-	-	0.19	-
Paraguay	0.31	0.12	-	-	0.31	-	0.74	-	-	-	-	-	-	-	-	-	0.35	-
Peru	17.13	0.16	-	-	4.29	-	21.58	0.11	-	-	-	-	-	-	-	1.51	0.69	-
Saint Kitts and Nevis	-	-	-	-	0.00	-	0.00	-	-	-	-	-	-	-	-	-	-	-
Saint Lucia	-	-	-	0.25	0.34	-	0.59	0.05	0.00	-	-	-	-	-	-	-	0.28	0.83
Saint Vincent and the Grenadines	-	-	-	0.27	0.27	-	0.53	0.01	0.01	-	-	-	-	-	-	-	0.04	0.74
Suriname	-	0.08	-	-	0.00	-	0.08	-	-	-	-	-	-	-	-	-	0.01	0.09
Trinidad and Tobago	-	0.10	-	-	0.10	-	0.20	0.14	-	-	-	-	-	-	-	-	0.14	0.35
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uruguay	0.02	0.12	-	0.01	0.24	-	0.39	0.02	-	-	-	-	-	-	-	-	0.49	0.08
Venezuela	-	0.20	0.06	0.00	-	-	0.26	0.15	-	-	-	-	-	-	-	-	0.15	0.42
<b>Region-allocable</b>	<b>37.14</b>	<b>0.38</b>	-	-	<b>0.10</b>	-	<b>37.62</b>	<b>0.10</b>	<b>0.01</b>	-	-	-	-	-	-	<b>1.51</b>	-	<b>1.62</b>
Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.12	-	1.13
Central America	2.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.54	-	22.15
South America	50.26	-	9.53	28.39	9.49	0.98	98.65	29.49	-	-	-	-	-	-	-	1.95	-	0.16
Americas (inter-regional)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.68	130.33



## Canadian International Assistance by Recipient

### D3: Multilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA				Other government departments				TOTAL - Other government departments	TOTAL
	Humanitarian assistance organizations (1)	Regional development banks	UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and Trade	Finance Canada	Environment	Provinces and municipalities	
Africa	28.89	99.85	107.85	92.54	329.13	17.47	218.41	-	-	235.88
Sub-Saharan Africa Country-allocable										565.01
Angola	0.21	0.20	0.93	0.57	1.91	-	-	-	-	0.89
Benin	0.06	1.79	2.03	0.63	4.50	-	-	-	-	4.53
Botswana	0.09	-	0.36	0.00	0.45	-	-	-	-	0.45
Burkina-Faso	-	3.15	3.18	1.81	8.13	-	-	-	-	8.85
Burundi	0.00	0.49	3.11	1.66	5.26	1.79	-	-	-	16.99
Cameroon	0.27	1.12	1.95	1.97	5.30	-	-	-	-	7.05
Cape Verde	-	0.36	0.46	-	0.82	-	-	-	-	0.94
Central African Republic	0.09	0.04	1.57	0.16	1.87	-	-	-	-	3.48
Chad	1.18	1.09	2.26	0.25	4.77	-	-	-	-	5.50
Comoros	-	0.01	0.34	0.02	0.37	-	-	-	-	0.08
Congo	0.15	0.06	0.95	0.22	1.38	-	-	-	-	0.45
Congo, Democratic Republic	0.09	5.96	5.76	4.00	15.81	2.77	-	-	-	16.94
Côte d'Ivoire	0.19	2.42	2.31	1.02	5.94	1.01	-	-	-	32.75
Djibouti	0.16	0.86	0.76	0.04	1.82	-	-	-	-	7.52
Equatorial Guinea	-	-	0.15	0.21	0.36	-	-	-	-	2.11
Eritrea	0.11	0.20	1.91	0.77	2.99	-	-	-	-	0.36
Ethiopia	0.57	11.62	5.33	7.81	25.32	-	-	-	-	3.26
Gabon	0.07	-	0.34	0.41	0.82	-	-	-	-	62.60
Gambia	0.00	0.57	1.18	0.77	2.52	-	-	-	-	3.54
Ghana	0.18	3.85	3.08	4.37	11.47	-	-	-	-	25.39
Guinea	0.19	0.50	2.06	0.11	2.86	-	-	-	-	2.93
Guinea-Bissau	-	0.29	0.79	0.41	1.49	-	-	-	-	0.51
Kenya	0.59	2.33	3.69	2.65	9.26	-	-	-	-	2.00
Lesotho	-	0.22	0.84	0.93	1.98	-	-	-	-	5.64
Liberia	0.20	0.19	1.91	-	2.30	1.21	-	-	-	2.60
Madagascar	-	1.28	3.69	1.03	6.01	-	-	-	-	5.25
Malawi	0.11	1.83	3.05	4.00	8.99	-	-	-	-	4.93
Mali	0.00	2.32	2.77	0.95	6.04	8.08	-	-	-	10.94
Mauritius	-	-	0.43	0.05	0.48	-	-	-	-	3.99
Mozambique	0.12	2.90	3.44	0.61	7.06	-	-	-	-	12.97
Namibia	0.11	-	0.52	2.30	2.94	-	-	-	-	8.08
Niger	-	1.03	2.46	1.38	4.87	-	-	-	-	14.12
Nigeria	0.10	0.72	5.80	17.27	23.89	-	-	-	-	40.90
Rwanda	0.20	2.52	2.81	4.84	10.38	-	-	-	-	4.26
Saint Helena	-	-	-	-	-	-	-	-	-	14.63
Sao Tome and Principe	-	0.03	0.41	-	0.45	-	-	-	-	-
Senegal	0.24	1.56	1.85	1.41	5.06	-	-	-	-	-
Seychelles	-	-	0.07	-	0.07	-	-	-	-	0.07
Sierra Leone	0.13	0.78	1.92	0.67	3.50	-	-	-	-	5.10
Somalia	0.20	-	2.72	0.26	3.18	-	-	-	-	3.18
South Africa	0.34	-	1.07	2.15	3.56	-	-	-	-	3.56
Sudan	0.38	0.07	4.22	0.39	5.06	5.90	-	-	-	10.95
Swaziland	-	-	0.71	1.12	1.84	-	-	-	-	1.84
Tanzania	0.38	9.09	7.68	6.46	23.61	-	-	-	-	50.23
Togo	0.04	0.09	1.43	0.87	2.43	-	-	-	-	3.39
Uganda	0.33	4.20	5.82	2.81	13.16	-	-	-	-	32.04
Western Sahara	-	-	-	-	-	-	-	-	-	-
Zambia	0.34	1.32	1.26	3.30	6.22	-	-	-	-	10.14
Zimbabwe	0.11	-	1.80	0.44	2.36	-	-	-	-	2.36
Region-allocable										

## Canadian International Assistance by Recipient

### D3: Multilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA				Other government departments				TOTAL - Other government departments	TOTAL
	Humanitarian assistance organizations (1)	Regional development banks	UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Provinces and municipalities	Others (3)	
East and Southern Africa	-	-	-	-	-	-	-	-	-	-
West and Central Africa	-	-	-	-	-	-	-	-	-	-
Sub-Saharan Africa (inter-regional)	21.37	32.79	4.68	9.43	68.27	6.59	1.07	-	-	7.67
Africa (inter-regional)	-	-	-	-	-	-	-	-	-	75.94
<b>North Africa Country-allocable</b>	<b>0.79</b>	<b>0.95</b>	<b>8.48</b>	<b>0.79</b>	<b>11.02</b>	<b>-</b>	<b>2.46</b>	<b>0.00</b>	<b>-</b>	<b>2.46</b>
Algeria	0.30	-	1.32	-	1.62	-	-	-	-	1.62
Egypt	0.18	0.00	3.20	0.25	3.63	-	0.07	-	-	3.70
Libya	0.17	-	0.11	-	0.28	-	-	-	-	0.28
Mauritania	0.07	0.95	1.45	0.02	2.50	-	2.39	-	-	4.89
Morocco	0.04	-	1.12	0.35	1.50	-	-	-	-	1.50
Tunisia	0.02	-	1.10	0.17	1.30	-	0.00	-	-	1.31
<b>Region-allocable</b>	<b>-</b>	<b>-</b>	<b>0.18</b>	<b>-</b>	<b>0.18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.18</b>
Maghreb	-	-	-	-	-	-	-	-	-	-
<b>Africa - Total</b>	<b>29.69</b>	<b>100.80</b>	<b>116.33</b>	<b>93.33</b>	<b>340.15</b>	<b>17.47</b>	<b>220.87</b>	<b>0.00</b>	<b>-</b>	<b>238.35</b>
<b>Middle East<sup>a</sup> Country-allocable</b>	<b>2.89</b>	<b>-</b>	<b>7.68</b>	<b>0.38</b>	<b>10.94</b>	<b>1.12</b>	<b>5.12</b>	<b>0.00</b>	<b>-</b>	<b>6.24</b>
Iraq	0.54	-	0.81	-	1.35	-	1.09	-	-	1.09
Jordan	0.20	-	0.81	0.15	1.17	-	0.00	-	-	0.00
Lebanon	0.45	-	0.26	-	0.71	1.07	-	-	-	1.07
Oman	-	-	0.02	-	0.02	-	-	-	-	0.02
Syria	0.33	-	1.72	-	2.05	-	-	-	-	2.05
West Bank and Gaza	0.66	-	1.02	-	1.67	-	-	-	-	1.67
Yemen	0.72	-	2.94	0.22	3.88	-	4.03	-	-	4.03
<b>Region-allocable</b>	<b>-</b>	<b>-</b>	<b>0.09</b>	<b>-</b>	<b>0.09</b>	<b>0.05</b>	<b>0.05</b>	<b>-</b>	<b>-</b>	<b>0.05</b>
Middle East	-	-	-	-	-	-	-	-	-	-
<b>Asia Country-allocable</b>	<b>9.76</b>	<b>43.45</b>	<b>75.82</b>	<b>47.82</b>	<b>176.85</b>	<b>3.01</b>	<b>178.75</b>	<b>0.96</b>	<b>-</b>	<b>182.72</b>
Afghanistan	-	2.09	4.34	1.55	7.98	-	10.25	-	-	10.25
Bangladesh	0.06	6.06	6.38	1.44	13.94	-	11.25	-	-	11.25
Bhutan	-	0.51	0.68	0.09	1.28	-	1.11	-	-	1.11
Burma (Myanmar)	0.04	-	2.12	-	2.15	-	-	-	-	2.15
Cambodia	0.04	1.49	2.43	2.78	6.74	-	1.58	-	-	8.31
China	0.16	0.22	9.85	7.34	17.57	-	0.03	0.64	-	0.67
Cook Islands	-	0.00	0.13	-	0.14	-	-	-	-	0.14
Fiji	-	0.01	0.78	-	0.78	-	-	-	-	0.78
India	0.17	0.42	10.80	11.02	22.40	-	43.25	0.19	-	43.43
Indonesia	0.09	3.08	2.31	5.30	10.78	-	8.35	0.04	-	8.38
Iran	-	-	0.54	-	0.54	-	-	-	-	0.54
Kazakhstan	0.05	0.01	0.60	0.76	1.42	-	-	-	-	1.42
Kiribati	-	0.01	0.17	-	0.18	-	-	-	-	0.18
Korea, Democratic People's Republic	-	-	0.69	-	0.69	-	-	-	-	0.69
Kyrgyzstan	0.03	0.78	0.93	0.08	1.82	-	1.32	-	-	3.15
Laos	-	1.24	1.92	0.79	3.95	-	1.53	-	-	5.48
Malaysia	0.20	-	0.58	-	0.78	-	-	0.03	-	0.80
Maldives	-	0.10	0.24	-	0.34	-	0.20	-	-	0.53
Marshall Islands	-	0.00	0.01	-	0.01	-	-	-	-	0.01
Micronesia	-	0.02	0.01	-	0.02	-	-	-	-	0.02
Mongolia	0.02	1.34	0.84	0.37	2.57	-	2.22	-	-	4.79

## Canadian International Assistance by Recipient

### D3: Multilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	Humanitarian assistance organizations (1)	Regional development banks	CIDA		Other government departments		TOTAL - Other government departments	TOTAL
			UN organizations (2)	Other multilateral organizations	Foreign Affairs and International Trade	Finance Canada		
Nauru	-	0.00	0.03	-	0.03	-	-	-
Nepal	0.14	3.48	3.63	0.39	7.64	5.37	5.37	0.03
Niue	-	-	0.12	-	0.12	-	-	0.12
Pakistan	-	7.79	6.53	1.05	15.37	40.28	40.28	55.66
Palau	-	0.01	-	0.02	-	-	-	0.02
Papua New Guinea	0.05	0.16	1.51	2.01	3.73	0.49	0.49	4.21
Philippines	0.02	0.12	2.57	1.38	4.09	0.01	0.01	4.10
Samoa	-	0.19	0.30	-	0.48	0.11	0.11	0.60
Solomon Islands	-	0.03	0.11	-	0.15	0.03	0.03	0.18
Sri Lanka	-	3.10	2.78	0.52	6.40	6.70	6.70	13.09
Tajikistan	0.02	1.92	1.56	0.03	3.52	1.72	1.72	5.24
Thailand	0.26	0.02	0.65	1.81	2.73	-	0.05	2.79
Timor-Leste	0.01	0.07	0.59	0.45	1.12	0.44	0.44	1.69
Tokelau	-	-	-	0.02	-	-	-	0.02
Tonga	-	0.03	0.12	-	0.15	0.06	0.06	0.21
Turkmenistan	0.02	0.00	0.18	-	0.20	-	-	0.20
Tuvalu	-	0.03	0.03	-	0.07	-	-	0.07
Uzbekistan	0.00	0.34	1.19	0.73	2.26	0.95	0.95	3.21
Vanuatu	-	0.01	0.24	-	0.26	-	-	0.26
Vietnam	0.02	7.86	3.67	0.68	12.22	41.63	41.63	53.85
<b>Region-allotable</b>								
Central Asia	-	-	0.20	-	0.20	0.23	-	-
Southern Asia	-	-	-	-	2.57	-	0.23	0.43
Eastern Asia	-	-	-	-	-	-	2.57	2.57
Southeastern Asia	-	0.01	0.14	1.08	1.22	-	-	-
Asia (inter-regional)	8.38	0.90	3.31	6.17	18.77	-	-	1.22
<b>Americas.....</b>	<b>3.58</b>	<b>23.90</b>	<b>23.85</b>	<b>11.43</b>	<b>62.76</b>	<b>19.72</b>	<b>14.41</b>	<b>0.08</b>
<b>Country-allotable</b>							<b>13.39</b>	<b>47.60</b>
Anguilla	-	0.04	-	-	0.04	-	-	-
Antigua and Barbuda	-	0.18	0.13	-	0.31	-	-	-
Argentina	0.16	0.07	1.81	-	2.05	-	0.06	0.31
Barbados	-	0.13	0.14	-	0.27	-	-	0.27
Belize	-	1.56	0.15	0.02	1.73	-	-	1.73
Bolivia	-	1.08	1.85	0.29	3.22	3.86	3.86	7.08
Brazil	0.14	0.16	1.02	0.65	1.98	-	-	1.98
Chile	-	0.03	0.34	-	0.37	-	-	0.37
Colombia	0.01	0.10	1.23	-	1.34	-	-	1.34
Costa Rica	0.08	0.03	0.60	-	0.71	-	-	0.71
Cuba	0.01	-	0.71	-	0.72	-	-	0.72
Dominica	-	0.87	0.01	-	0.88	0.05	-	0.05
Dominican Republic	-	0.03	0.36	1.07	1.46	-	-	1.46
Ecuador	0.22	0.08	0.98	0.36	1.64	-	0.01	1.65
El Salvador	-	0.05	1.10	0.12	1.28	-	-	1.28
Grenada	-	1.81	0.33	-	2.14	0.10	-	0.10
Guatemala	-	0.17	0.90	0.28	1.35	-	-	1.35
Guyana	-	0.99	0.23	0.44	1.66	0.65	-	0.65
Haiti	-	4.40	2.93	1.73	9.05	1.39	2.87	2.31
Honduras	-	0.38	1.21	0.57	2.17	-	3.40	13.31
Jamaica	-	5.53	0.18	0.56	6.28	-	-	5.57
Mexico	0.09	0.07	0.93	-	1.09	-	-	6.28
Montserrat	-	0.01	0.00	-	0.01	-	-	1.09
Nicaragua	-	1.19	0.89	0.84	2.93	3.29	-	0.01

## Canadian International Assistance by Recipient

### D3: Multilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	Humanitarian assistance organizations (1)	Regional development banks	CIDA			Other government departments			TOTAL - Other government departments	TOTAL
			UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment		
Panama	0.10	0.02	0.50	-	0.62	-	-	-	-	0.62
Paraguay	-	0.03	0.32	0.31	0.67	-	-	-	-	0.67
Peru	-	0.05	1.06	1.32	2.43	-	-	-	-	2.43
Saint Kitts and Nevis	-	0.36	0.13	-	0.49	-	-	-	-	0.49
Saint Lucia	-	1.63	0.14	-	1.77	-	0.03	-	-	1.80
Saint Vincent and the Grenadines	-	1.34	0.15	-	1.49	-	0.04	-	-	1.53
Suriname	-	0.02	0.07	0.22	0.32	-	-	-	-	0.32
Trinidad and Tobago	-	0.01	0.08	-	0.09	-	-	-	-	0.09
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-
Uruguay	-	0.05	0.27	-	0.31	-	-	-	-	0.31
Venezuela	0.13	0.00	0.90	-	1.04	-	0.00	-	-	1.04
<b>Region-all-allocable</b>										
Caribbean	-	0.92	0.25	-	1.17	-	0.08	-	-	0.08
Central America	-	0.29	0.08	0.06	0.43	-	0.05	-	-	0.05
South America	-	0.22	0.36	-	0.58	-	0.00	-	-	0.00
Americas (inter-regional)	2.62	-	1.48	2.57	6.67	18.33	-	-	13.39	31.71
<b>Eastern Europe</b>										
Albania	0.03	-	0.51	0.09	0.63	-	1.18	-	-	1.18
Armenia	0.06	2.05	0.74	0.35	3.20	-	4.87	-	-	4.87
Azerbaijan	0.15	0.27	0.79	0.35	1.56	-	1.54	-	-	3.10
Belarus	0.04	-	0.33	-	0.37	-	-	-	-	0.37
Bosnia and Herzegovina	0.23	-	0.80	-	1.03	-	1.14	-	-	2.17
Croatia	0.11	-	0.21	-	0.31	-	-	-	-	0.31
Georgia	0.09	1.92	1.00	0.68	3.69	0.02	5.76	-	-	5.78
Kosovo	0.39	-	0.34	0.07	0.81	-	0.22	-	-	0.22
Macedonia, Former Yugoslav Republic	0.12	-	0.17	0.09	0.38	-	-	-	-	0.38
Moldova	0.02	-	0.99	0.46	1.47	-	0.87	-	-	2.34
Montenegro	0.10	-	0.19	-	0.30	-	0.17	-	-	0.47
Poland	-	-	-	-	-	-	-	-	-	-
Russia	-	-	0.38	0.33	1.17	0.09	0.57	-	-	0.66
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	-
Turkey	0.31	-	0.74	-	1.05	-	-	-	-	1.05
Ukraine	0.14	-	1.38	1.94	3.46	-	-	-	-	3.46
<b>Region-all-allocable</b>										
South Eastern Europe	-	-	-	-	-	-	-	-	-	-
Eastern Europe, Caucasus and Central Asia	-	-	0.91	0.10	1.45	0.96	-	-	-	0.96
Europe (inter-regional)	0.44	-	-	-	-	-	-	-	-	2.41
<b>Unallocable costs</b>										
Other Countries Reported as "Unallocable"	-	-	-	-	-	-	-	-	-	-
Global/Unallocable	-	-	-	-	-	-	-	-	-	-
<b>Multilateral International Assistance</b>										
<b>48.60</b>	<b>112.39</b>	<b>233.17</b>	<b>180.97</b>	<b>635.13</b>	<b>84.54</b>	<b>435.48</b>	<b>1.62</b>	<b>6.35</b>	<b>14.47</b>	<b>542.46</b>
										<b>1,177.59</b>

(1) "Humanitarian assistance organizations" includes certain UN organizations which are primarily focused on providing humanitarian assistance.

(2) "UN organizations" excludes UN organizations that are focused on providing humanitarian assistance, which have been accounted for in the "Humanitarian assistance organizations" column.

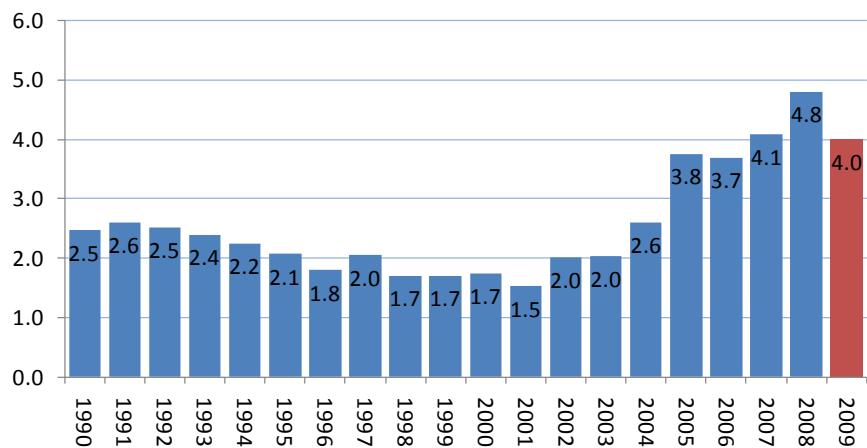
(3) Other government departments include international assistance provided by Health Canada and Industry Canada

## Annex 1

### OECD-DAC Extracts

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#### Canadian Historical Development Assistance (ODA)



In current \$US, billions  
Table 1 – OECD/DAC

#### ODA/Gross National Income Ratio

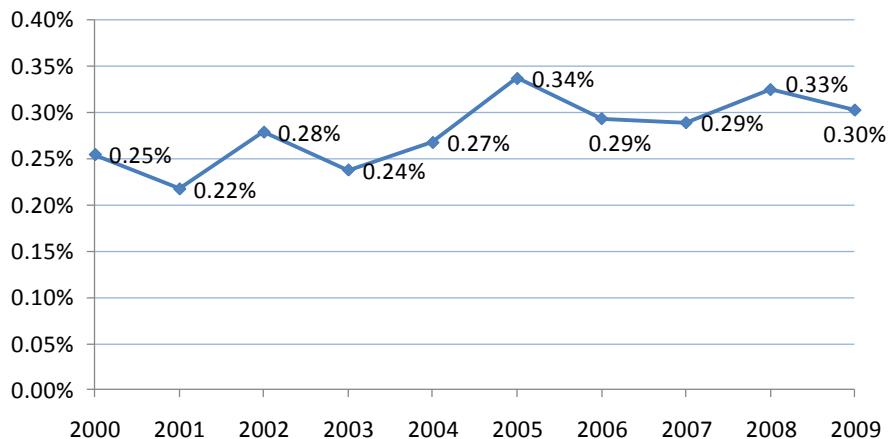
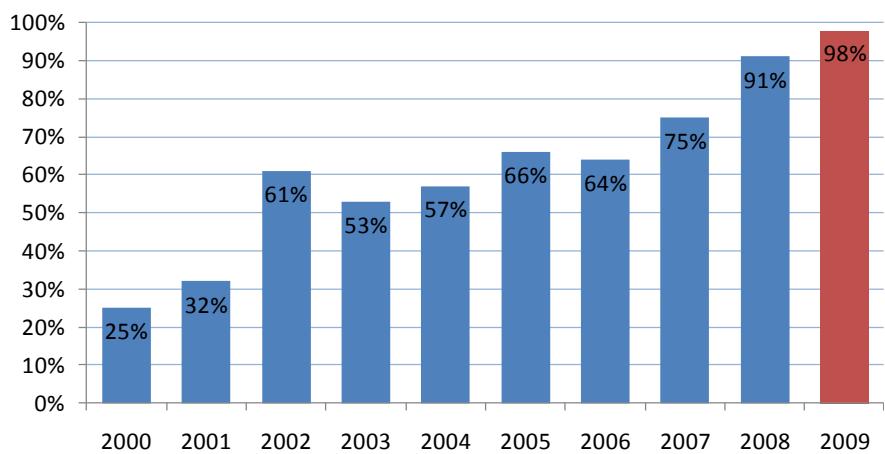


Table 1 – OECD/DAC

#### Canada's Untied Aid Ratio



% of Bilateral Commitments  
Table 7 – OEDCD/DAC

## Annex 2

### CIDA Loan Repayments

*In \$ millions*

<b>Bilateral Loans</b>	<b>23.77</b>
Africa	5.55
Algeria	1.67
Morocco	0.59
Tunisia	3.30
Americas	0.10
Guatemala	0.10
Asia	18.09
Indonesia	11.54
Malaysia	0.06
Philippines	0.10
Sri Lanka	5.54
Thailand	0.85
Europe	0.03
Malta	0.03
<b>Multilateral Loans</b>	<b>0.25</b>
Andean Development Corp.	0.13
African Development Bank	0.13
<b>Total</b>	<b>24.02</b>

### Annex 3

#### Canadian federal programs, other official assistance by recipient

*This table includes other official assistance expenditures in \$ thousands.*

RECIPIENT COUNTRY	CIDA	Common Services Abroad	International Scholarships Program	Foreign Affairs and International Trade		EDC Loan Repays	Imputed Costs	TOTAL
				Security and Stability Programming	Global Partnership Program			
<b>Sub-Saharan Africa (inter-regional)</b>	-	-	-	14	81	177	-	-
<b>North Africa</b>	-	-	-	63	310	-	-	-
Algeria	-	-	-	63	310	-	-	-
Egypt	-	-	-	-	-	-	-327	-327
Morocco	-	-	-	-	-	-	-2,091	-2,091
<b>Asia</b>	-	-	-	30	245	5,906	44	16,235
Afghanistan	-	-	-	-	-	44	-	-
Bangladesh	-	-	-	103	81	-	-	-
China	-	-	-	-	-	-	-	-12,345
India	-	-	-	-	-	-	-190	-190
Indonesia	-	-	-	29	100	-	-	-2,969
Kyrgyzstan	-	-	-	-	4,004	-	-	-2,840
Sri Lanka	-	-	-	-	5	-	-	4,004
Thailand	-	-	-	-	-	-	-	5
Vietnam	-	-	-	-	404	-	-	-831
Asia (inter-regional)	-	-	430	113	1,312	-	-	-404
<b>Americas</b>	-	-	9	1,289	1,133	9,413	-	-187
Colombia	-	-	-	49	16	-	-	-
Guatemala	-	-	-	287	200	-	-	-
Jamaica	-	-	-	255	122	-	-	-488
Mexico	-	-	-	22	765	-	-	-187
Trinidad and Tobago	-	-	-	-	29	-	-	-787
Americas (inter-regional)	-	9	1,289	520	8,281	-	-	-29
<b>Eastern Europe</b>	3,299	83	-	1,618	-	118,639	-	-2,784
Russia	3,299	83	-	-	-	115,278	-	-120,855
Turkey	-	-	-	-	-	-	-	-118,660
Ukraine	-	-	-	-	-	-	-	-2,784
Europe (inter-regional)	-	-	-	1,618	-	9	-	9
<b>Global/Unallocable</b>	-	-	58	-	617	2,532	3,097	-
<b>Total - Other official assistance</b>	<b>3,299</b>	<b>83</b>	<b>67</b>	<b>3,336</b>	<b>2,072</b>	<b>136,881</b>	<b>3,318</b>	<b>1,249</b>
								<b>340,940</b>
								<b>-21,853</b>
								<b>469,392</b>

## **Annex 4**

### **Abbreviations**

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CFLI	Canada Fund for Local Initiatives
CGIAR	Consultative Group on International Agricultural Research
CIC	Citizenship and Immigration Canada
CIDA	Canadian International Development Agency
CIFSRF	Canadian International Food Security Research Fund
CRS	Creditor Reporting System
DFAIT	Department of Foreign Affairs and International Trade
DND	Department of National Defence
EBRD	European Bank for Reconstruction and Development
EDC	Export Development Canada
FCM	Federation of Canadian Municipalities
FY	fiscal year
GAFSP	Global Agriculture and Food Security Program
GEF	Global Environment Facility
GFATM	Global Fund to Fight Aids, Tuberculosis and Malaria
GFRP	Global Food Crisis Response Program
HRSDC	Human Resources and Social Development Canada
IAE	International Assistance Envelope
ICHRDD	International Centre for Human Rights and Democratic Development
ICRC	International Committee of the Red Cross
IDA	International Development Association
IDB	Inter-American Development Bank
IDRC	International Development Research Centre
IFAD	International Fund for Agricultural Development
IFI	international financial institution
IHA	international humanitarian assistance
IMF	International Monetary Fund
MDI	multilateral development institutions
MGPB	Multilateral and Global Programs Branch
NGO	non-governmental organization
ODA	official development assistance

ODAAA	<i>Official Development Assistance Accountability Act</i>
OECD -DAC	Organisation for Economic Co-operation and Development – Development Assistance Committee
OGD	other government departments
OIF	International Organization of La Francophonie
PBA	program-based approach
PWCB	Partnerships with Canadians Branch
PWGSC	Public Works and Government Services Canada
RCMP	Royal Canadian Mounted Police
RPP	Report on Plans and Priorities
UN	United Nations
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNMAS	United Nations Mine Action Service
WFP	World Food Programme
WTO	World Trade Organization

## Annex 5

### Glossary

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<b>A</b>	<b>administrative costs (operations and management)</b>	In 1979, OECD-DAC members agreed that official development assistance (ODA) figures should include the administrative costs of extending assistance. This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.
<b>B</b>	<b>bilateral aid (as opposed to multilateral aid)</b>	<p>Bilateral aid indicates that the aid program effectively controls the disbursement of the funds by specifying the recipient or other aspects of the initiative. Bilateral aid can be undertaken:</p> <ul style="list-style-type: none"><li>• by a donor country directly with a developing country;</li><li>• with national and international non-governmental organizations (NGOs) active in development and other internal development-related transactions such as interest subsidies, spending on promotion of development awareness, debt reorganization and administrative costs; or</li><li>• with a multilateral organization when the donor effectively controls the disposal of the funds by specifying the recipient or other aspects of the disbursement.</li></ul>
		<p>Table A shows the breakdown of Canada's bilateral and multilateral aid by source and by channel.</p>
		<p>Table D-2 shows the breakdown of Canada's bilateral aid by recipient.</p>
<b>C</b>	<b>Canada Fund for Local Initiatives (CFLI)</b>	The CFLI complements CIDA's bilateral program by supporting small projects (averaging \$150,000) in the technical, economic, educational, cultural, or social development of local communities. Canadian missions, under guidelines issued by CIDA, administer the fund.
		<p>In Table D-2, the CFLI is shown separately from geographic country and regional programs.</p>
	<b>changes in value of investments in international financial institutions (IFIs)</b>	This expenditure is an accounting adjustment made to CIDA's long-term capital subscriptions, which are considered long-term assets.
		<p>When notes are issued to IFIs, CIDA translates the value of the notes in US\$ to C\$ based on the exchange rate at the time of issuance. At fiscal year-end, these assets must be presented at their fair market value. Given the fluctuations in the exchange rate throughout the fiscal year, CIDA re-evaluates its capital subscriptions based on the March 31 exchange rate.</p>
		<p>An expense equal to the sum of losses due to exchange rate fluctuations is recorded before closing the books for the fiscal year. By including this expense in the statistical report, the report aligns itself with the Government of Canada's Public Accounts.</p>
	<b>channel</b>	In the context of this report and international development statistics, the term "channel" is used to distinguish between bilateral and multilateral aid (see definitions for bilateral aid and multilateral aid).
	<b>CIDA loan repayments</b>	Inter-American Development Bank – When Canada joined the Inter-American Development Bank on May 3, 1972, it agreed to return to the bank repayments (including interest) of loans made to Latin America under the Canadian Trust Fund.
		<p>bilateral loans – Refers to repayments of loans granted by CIDA to developing countries prior to 1986.</p>

	<p>multilateral loans – Refers to repayments of loans granted by CIDA to the Andean Development Corporation and the African Development Bank.</p> <p>Loan repayments are detailed by country/organization in Annex 2.</p>
<b>civil society (as opposed to government institutions or private sector institutions of the market)</b>	<p>In this report, civil society includes:</p> <ul style="list-style-type: none"> <li>• Canadian not-for-profit organizations that have a legal personality in Canada, including NGOs, international NGOs, volunteer cooperation agencies, cooperatives, unions and federations, faith-based organizations, professional associations, educational and policy research institutes;</li> <li>• regional, national, and local institutions, not-for-profit organizations and agencies from developing countries and territories that have a legal personality; or</li> <li>• international not-for-profit organizations that have a legal personality in the country in which their headquarters are located.</li> </ul> <p>To be considered international, an organization must have an international membership and management, and its governing body must be elected regularly on an international basis.</p>
	<p>See Table C-1.</p>
<b>Communications Branch</b>	<p>Amounts related to this branch of CIDA represent aid program expenditures for the Development Information Program. The program recognizes and promotes the efforts of Canadians through mass media and educational initiatives.</p>
<b>core funding</b>	<p>Core funding is the business delivery model that allows CIDA to provide financial support to entities (organizations, institutions, or recipient countries) whose actions achieve development results that reflect CIDA's goals and objectives. In the <i>Statistical Report on International Assistance</i>, core funding to multilateral organizations is counted as multilateral aid while core funding to NGOs is counted as bilateral aid.</p>
<b>cost of refugees</b>	<p>Refers to costs for refugees during their first year in a donor country. It includes the estimated expenditures to bring refugees to a donor country and the costs associated with food, shelter, and training.</p> <p>Note that only the costs covered by the federal government are considered official development assistance under the <i>Official Development Assistance Accountability Act</i> (see definition).</p>
	<p>See definition for ODA-eligible imputed costs.</p>
<b>country programs (as opposed to regional programs)</b>	<p>Country programs are presented in Table D-1 and Table D-2, and cover a broad range of activities. These include programs carried out directly with government organizations, including direct budget support. Funds are also managed through an executing agent, or local or international NGOs or institutions, depending on program delivery, and the specific conditions and agreements reached with the recipient country.</p>
<b>D Department of Foreign Affairs and International Trade (DFAIT)</b>	<p>International assistance programs managed by DFAIT are also reported to Parliament through the Main Estimates of that department. DFAIT's international assistance programs encompass a wide range of activities, including some expenditures that are considered official development assistance. DFAIT's international assistance expenditures include security and stability programming,</p>

	assessed contributions, services rendered abroad, democracy, children and youth, and environment and climate change.
<b>developmental food aid</b>	The term refers to the supply of edible human food under national or international programs, including transportation costs, cash payments made for food supplies, project food aid, and food aid for market sales, excluding emergency food aid (see definition).
	A good example of developmental food aid is the World Food Programme's School Feeding Program. School meals encourage hungry children to attend school and help them concentrate on their studies.
<b>disaster prevention and preparedness</b>	Refers to a specific set of humanitarian assistance activities that support disaster risk reduction (e.g. developing knowledge, natural risks cartography, legal norms for construction); early warning systems; and emergency contingency stocks and contingency planning, including preparations for forced displacement.
<b>E</b> <b>emergency food aid</b>	This refers to a specific set of humanitarian assistance activities, including general free distribution or special supplementary feeding programs providing short-term relief to targeted population groups affected by emergency situations. The term excludes non-emergency food security assistance programs/food aid (see developmental food aid).
<b>encashment of notes, or cash basis (as opposed to issuance of notes)</b>	A note encashment is a disbursement against a note that has been issued.
<b>expenditures</b>	The term "expenditures" refers to either: <ul style="list-style-type: none"> <li>• a transfer payment in the form of a grant or contribution;</li> <li>• a capital subscription or advance to an international financial institution in the form of a note issuance; or</li> <li>• an estimated ODA-eligible cost (i.e. a cost for refugees in Canada).</li> </ul>
<b>Export Development Canada (EDC)</b>	<b>Section 23 loans</b> – Canada reports as ODA concessional credits that it grants through the Export Development Corporation under Section 23 of the <i>Export Development Canada Act</i> . These concessional credits, meeting approved development criteria, are not, however, considered part of the regular aid program budget (International Assistance Envelope). <p><b>Section 23 loan repayments</b> – As per OECD-DAC directives on reporting ODA, loan repayments for previous ODA concessional loans provided by the EDC are shown as negative amounts as these were counted as ODA when they were granted.</p>
<b>F</b> <b>Federation of Canadian Municipalities (FCM)</b>	Any ODA expenditures are reported by the FCM on behalf of its members. Members of the FCM include Canada's largest cities, small urban and rural communities, and 17 major provincial and territorial municipal associations.
<b>Finance Canada</b>	This refers to ODA flows reported by the Department of Finance Canada, which is responsible for delivering a major portion of Canada's ODA. It manages the transfer of funds for Canada's Official Bilateral Debt Relief negotiated through multilateral forums such as the Paris Club. It also takes the lead in managing Canada's relationship with the World Bank Group. The funding to the World Bank's International Development Association and to the International Monetary Fund is reported to Parliament through the Main Estimates of the Department of Finance.

<b>fiscal year</b>	This report is prepared on the fiscal-year basis adopted by the Government of Canada. The 2009–2010 fiscal year began April 1, 2009, and ended March 31, 2010.
<b>G</b> <b>general budget support</b>	This refers to a particular sector defined by the OECD-DAC as unearmarked contributions to the government budget, support for the implementation of macroeconomic reforms (structural adjustment programs, poverty reduction strategies), and general program assistance (when not allocable by sector).
<b>Geographic Programs Branch</b>	Geographic Programs Branch refers to four entities within CIDA's 2006–2007 organizational structure: Africa Branch; Americas Branch; Asia Branch; and Europe, Middle East and Maghreb Branch. These branches deliver the majority of CIDA's bilateral aid through programs for a given country (see definition for country program aid) or through regional programs (see definition for regional programs). In this report, the term also includes the Afghanistan Task Force.
<b>gross total (as opposed to net total)</b>	In <b>Table A</b> , gross total refers to all expenditures before netting out loan repayments.
<b>H</b> <b>Health Canada</b>	In <b>Table A</b> , this refers to aid expenditures incurred by the Department of Health Canada in support of the Pan-American Health Organization.
<b>I</b> <b>imputed foreign student costs</b>	This refers to the cost of educating foreign students from ODA-eligible countries in Canada, and excludes tuition fees paid by foreign students or their sponsors. See definition for ODA-eligible imputed costs.
<b>imputed interest on advance payments</b>	CIDA has been exempted from the Treasury Board policy on advance payments for grants and contributions. The additional interest charges incurred by the federal government as a result are considered ODA expenditures. See definition for ODA-eligible imputed costs.
<b>international assistance</b>	Canada's international assistance is composed of any financial resources provided by any level of the Canadian government (federal, provincial, municipal) in favour of development. These expenditures may or may not qualify as official development assistance.
<b>International Assistance Envelope (IAE)</b>	Within the context of fiscal planning, the IAE is Canada's main planning instrument for coordinating its international assistance, including, but not limited to, ODA. The IAE funds CIDA's programs and international assistance components of other government departments (see Annex 1 – Technical Notes for more information on the IAE and the relationship with ODA).
<b>International Development Association (IDA)</b>	The IDA is the part of the World Bank that helps the world's poorest countries. The IDA is funded largely by contributions from the governments of its richer member countries. The IDA lends money (known as credits) on concessional terms. This means that IDA credits have no interest charge, and repayments are stretched out over 35–40 years, including a 10-year grace period. The IDA also provides grants to countries at risk of debt distress.
	Canadian funding to IDA is managed by the Department of Finance Canada, and is represented in the form of note encashments.
<b>International Development Research Centre (IDRC)</b>	Refers to ODA spent by the IDRC. The IDRC is a Canadian Crown corporation funded through the IAE working in close collaboration with researchers from developing countries in their search for the means to build healthier, more equitable, and more prosperous societies.

<b>international financial institution (IFI)</b>	IFIs are financial institutions that have been established (or chartered) by more than one country, and are therefore subject to international law. Their owners or shareholders are generally national governments, although other international institutions and other organizations occasionally figure as shareholders. The most prominent IFIs are creations of multiple nations, although some bilateral financial institutions (created by two countries) exist and are technically IFIs. Many of these are multilateral development banks. The best-known IFIs are the World Bank, the IMF, and regional development banks.
<b>international humanitarian assistance (IHA)</b>	IHA is defined as assistance designed to save lives, alleviate suffering, and maintain and protect human dignity during emergencies and in their aftermath. To be classified as humanitarian, assistance must be consistent with the principles of humanity, impartiality, neutrality, and independence.
	Humanitarian assistance includes:
	<ul style="list-style-type: none"> <li>• disaster prevention and preparedness;</li> <li>• the provision of shelter, food, water, sanitation, and health services, and other items of assistance for the benefit of the affected people, and to facilitate the return to normal lives and livelihoods; and</li> <li>• measures to promote and protect the safety, welfare, and dignity of civilians and those no longer taking part in hostilities; and rehabilitation, reconstruction, and transition assistance while the emergency situation persists.</li> </ul>
	Activities to protect the security of persons or property through the use or display of force are excluded.
<b>International Humanitarian Assistance (IHA) Division</b>	This CIDA division provides support to humanitarian activities in response to funding requests from multilateral organizations and other trusted humanitarian partners such as the World Food Programme, UNICEF, the World Health Organization, the Red Cross Movement, and Canadian NGOs.
<b>Issuance of notes, or commitment basis (as opposed to encashment of notes)</b>	For an increase in the authorized capital stock, the issuance of notes is a form of purchase of share assets in the banks in the form of non-negotiable, non-interest-bearing promissory notes in lieu of immediate cash payments.
	For an increase in the resources of a fund, payments are made in the form of the issuance of non-negotiable, non-interest-bearing promissory notes, in lieu of immediate cash payments. Such promissory notes are later encashed by the institution in accordance with the terms of the fund's schedule as set out in the replenishment agreement.
<b>M</b> <b>Material relief assistance and services</b>	In <b>Table B-1</b> , this refers to a specific set of humanitarian assistance activities: <ul style="list-style-type: none"> <li>• the provision of shelter, water, sanitation, and health services; supply of medicines; and other non-food relief items; and</li> <li>• assistance to refugees and internally displaced people in developing countries other than for food or protection.</li> </ul>
<b>Multilateral aid (as opposed to bilateral aid, also known as core contributions to multilateral organizations)</b>	Multilateral aid is funding provided to a multilateral institution that: <ul style="list-style-type: none"> <li>• conducts all or part of its activities in favour of development;</li> <li>• is an international agency, institution, or organization whose members are governments, or a fund managed autonomously by such an agency; and</li> <li>• pools contributions so that they become an integral part of the financial assets.</li> </ul>

In this report, the term “multilateral aid” includes ODA and non-ODA elements.

In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on flow of resources (on a calendar-year basis) disbursed by the organizations in the developing countries. This set of coefficients is used, in part, to estimate the disbursements shown in **Table D-3**.

**Multilateral and Global Programs Branch**

This CIDA branch manages the development aspects of Canada’s relations with multilateral organizations, provides financial support for these organizations and helps determine their policies and programs throughout the world.

Multilateral and Global Programs Branch delivers bilateral and multilateral aid. (See related definitions for bilateral aid and multilateral aid).

**Multilateral Development Institutions (MDI) Division**

For the most part, this CIDA division provides core financial support to United Nations and Commonwealth organizations. This support builds the capacity of United Nations funds and programs to work on a large scale; use an integrated, system-wide approach to address complex issues; and generate and share critical knowledge that can benefit the global community.

**multilateral organizations**

The OECD-DAC defines multilateral organizations as international institutions with governmental membership that conduct all, or a significant part, of their activities in favour of development and aid recipient countries. They include multilateral development banks (e.g. the World Bank and regional development banks), United Nations agencies, international public-private partnerships (PPPs), and regional groupings (e.g. certain European Union and Arab agencies).

CIDA, as well as DFAIT, Health Canada, Environment Canada, Industry Canada, and the Canada Post Corporation make contributions toward regular budgets of certain multilateral organizations (also called core funding). These contributions can be considered as ODA either in whole or in part. The percentage value for each organization is provided by the OECD-DAC. See **Table C-2**.

**N**

**National Defence and Canadian Forces (DND)**

This refers to ODA-eligible contributions on behalf of the Department of National Defence, such as the provision of humanitarian relief supplies.

**net total (as opposed to gross total)**

Net total is calculated as the gross total (see definition) minus loan repayments.

**non-allocable aid (as opposed to allocable aid)**

When aid disbursements cannot be identified for any particular recipient or sector, (e.g. costs of refugees in Canada) the disbursement is referred to as non-allocable.

**O**

**ODA-eligible imputed costs**

This describes a cost category that is eligible for ODA status under the OECD-DAC guidelines, but with no actual expenditure data readily available. Instead, an estimate is produced based on a statistical model and/or professional judgement. This includes the cost of refugees (first year), imputed foreign student costs, services provided without charge by other government departments and imputed interest on advance payments, for which definitions can be found in this glossary.

**Office for Democratic Governance**

Launched under the name Canada Corps in December 2004, the Office for Democratic Governance is an initiative of the Government of Canada to engage more Canadians in international development, and to harness their expertise and experience to deliver international assistance in the area of governance.

	<b>official bilateral debt relief</b>	Official bilateral debt relief refers to debt-service relief negotiated through multilateral forums such as the Paris Club. The transfer of funds, administered by the Department of Finance Canada, is considered ODA-eligible.
	<b>official development assistance (ODA)</b>	<p>In Canada, “official development assistance” may refer to:</p> <ol style="list-style-type: none"> <li>1. the international definition created by the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD-DAC); or</li> <li>2. the definition established in the <i>Official Development Assistance Accountability Act</i> (ODAAA).</li> </ol> <p>Unless otherwise specified, “official development assistance,” as used in this statistical report, refers to the definition in the ODAAA. ODA represents the vast majority of Canada’s international assistance. For more information, look in the section “About this report” at the beginning of this document.</p>
	<b>other official assistance (also known as non-ODA)</b>	This refers to international assistance that does not fall under the Canadian definition of ODA.
P	<b>Partnerships With Canadians Branch (PWCB)</b>	This branch of CIDA contributes to international cooperation initiatives designed and delivered by Canadian private- and voluntary-sector organizations, including non-governmental organizations, educational institutions, professional memberships and associations, cooperatives, youth organizations, and companies.
	<b>Private Sector Division</b>	This refers to ODA spent by PWCB’S Private Sector Division, which provides financial support and advice to Canadian firms and institutions working with local partners to reduce poverty and attain sustainable development.
	<b>program aid</b>	This term refers to international assistance spending by CIDA’s aid programs, excluding operations and management costs, and changes in the value of investments in IFIs.
	<b>provincial governments</b>	This refers to international assistance programs of the provinces of Quebec, Ontario, Manitoba, and Alberta. For example, the Government of Quebec provides core funding to certain multilateral institutions such as the Organisation internationale de la Francophonie (OIF), and undertakes bilateral projects in a number of countries. The <i>Official Development Assistance Accountability Act</i> does not apply to these programs (see Section I for more information).
	<b>regional development banks</b>	These are banks that are owned and operated by member nations. They are designed to extend development loans and provide other assistance to member nations. The world's five regional development banks are the African Development Bank Group, Asian Development Bank, European Bank for Reconstruction and Development, Caribbean Development Bank, and Inter-American Development Bank.
R	<b>regional programs</b>	Refers to regional programs managed by CIDA’s Geographic Programs Branch (see definition) that address the regional issues countries face together. In <b>Table D-1</b> and <b>Table D-2</b> , these programs are reported separately from country programs (see definition).
	<b>Royal Canadian Mounted Police (RCMP)</b>	This refers to ODA disbursements made by the RCMP for bilateral programs aimed at post-conflict peacebuilding and security system management and reform.

**sector codes  
(Table B-1)**

Sector codes are used to describe the purpose of aid. The list of sectors is compiled by the OECD-DAC. From time to time, modifications are made with the approval of donor countries. The OECD-DAC sector classification contains the following broad categories:

- **social infrastructure and services** – covering the sectors of education, health, population, water, government, and civil society;
- **economic infrastructure and services** – covering transport, communications, energy, banking and finance, and business services;
- **production** – covering agriculture, forestry, fishing, industry, mining, construction, trade, and tourism; and
- **multisector/crosscutting** – covering general environmental protection; other multisector aid, including urban and rural development; and non-sector allocable aid for contributions not susceptible to allocation by sector, such as general budget support, actions relating to debt, humanitarian aid, and internal transactions in the donor country.

The sector of destination of a contribution provides the specific area of the recipient's economic or social structure the transfer is intended to foster. The sector classification does not refer to the type of goods or services provided.

Due to differences in timing and methodology, the figures reported in **Table B-1** will vary significantly from those reported in "Table 5: Official Bilateral Commitments by Sector of Destination" of the OECD-DAC's questionnaire on ODA.

There are three main reasons for these discrepancies:

- **fiscal year vs. calendar year** – The *Statistical Report on Official Development Assistance* is based on the Government of Canada's fiscal year; however, the DAC questionnaire is based on the calendar year.
- **commitments vs. disbursements** – The DAC's Table 5 is prepared on a commitment basis rather than when funds are actually disbursed.
- **proportionate coding** – CIDA's systems permit coding many sectors against any given contribution; however, the OECD's reporting allows only for a single purpose code for each aid project/program.

<b>S</b>	<b>services provided without charge by other departments</b> <b>Strategic Policy and Performance Branch</b>	<p>This refers to costs incurred by other departments for accommodation, legal, and cheque-issuing services rendered to CIDA. See definition of ODA-eligible imputed costs.</p> <p>This represents ODA-eligible international assistance programs of CIDA's Strategic Policy and Performance Branch for representing Canada at international forums on development and ensuring that international commitments are reflected in Canadian development policies.</p>
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