

# Statistical Report on International Assistance

CIDA • ACDI



Fiscal Year  
**2010–2011**



Canadian International  
Development Agency

Agence canadienne de  
développement international

Canada



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# Statistical Report on International Assistance

Fiscal Year 2010–2011

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## About this report

The Statistical Report on International Assistance presents a comprehensive and detailed account of Canadian international assistance in 2010–2011, published in accordance with the *Official Development Assistance Accountability Act* (ODAAA or the Act), which came into force in 2008. Under the Act, the Minister of International Cooperation is required to issue two key reports on behalf of the government: a summary-level report six months after the end of each fiscal year, and an annual statistical report one year after the end of each fiscal year. In addition to meeting the requirements under the Act, this report provides a single source for international assistance expenditure statistics, including official development assistance (ODA) and other official assistance, for Canada as a whole. This statistical report is only part of the Government of Canada's commitment to transparency. To further enhance the efficiency and accountability of Canada's international assistance, the Canadian International Development Agency (CIDA):

- provides all parliamentary reports as required (such as the Departmental Performance Report, for example);
- tables annual summary reports to Parliament on behalf of the Government of Canada on preliminary official development assistance expenditures;
- publishes a periodic report, *Development for Results*;
- outlines the country plan for each country of focus on the CIDA website, including country program disbursements and the objectives being supported by CIDA;
- maintains the Project Browser, containing a list of projects and project budgets, as well as the objectives being supported by CIDA and the expected and the achieved results of those projects;
- maintains the OpenData Web portal, a single online source for all of CIDA's international development statistical data;
- makes its evaluation and audit reports available to the public on the CIDA website; and
- joined the International Aid Transparency Initiative (IATI), a voluntary initiative open to donors, partner countries, and civil society organizations.

The terms and definitions used in this report are consistent, where possible, with international reporting standards, such as those agreed upon at the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD-DAC). For more information, please refer to the Glossary in Annex 5.

Rounding errors (also known as round-off errors) are common occurrences in financial/statistical reporting that exist due to rounding approximations when truncating decimal places. As such, details presented in this report's tables may not add up to exact totals due to rounding. Please note that this report presents financial information on an encashment basis.

## Understanding international assistance statistics

The term “international assistance” refers to any financial resource provided by Canadian governments (federal, provincial, or municipal) in favour of development. The terms “international assistance,” “international aid,” and “aid” are synonymous and are used interchangeably.

**Official Development Assistance (ODA), as defined in the Act, is compatible with the international definition** created by OECD-DAC. However, unlike the international definition, the Act does not cover assistance from provincial or municipal sources. The table below shows the difference between the Act and the international definition.

**International assistance and ODA are not equivalent.** Although the majority of Canada's international assistance counts as ODA, some aid does not qualify as such under the Act. In this report, when aid does not qualify as ODA, it is called “other official assistance.”

The **International Assistance Envelope (IAE)** is the main management and budget planning instrument for funding the federal government's portion of Canada's aid. While the majority of Canada's aid is funded by the IAE, it is not the only source of funding. For example, given its conditional and transitory nature, bilateral debt relief is not managed within the IAE framework.

# Canadian international assistance by department or source

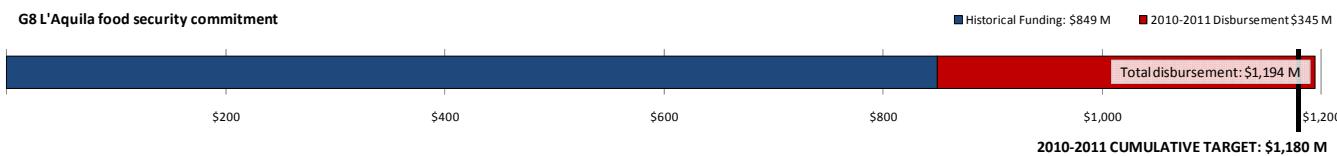
2010–2011 disbursements in C\$ millions

DEPARTMENT/SOURCE	International assistance	of which			
		Programs funded by the IAE	ODA: ODAAA (Statistical Report)	ODA: OECD-DAC	Difference (OECD-DAC minus ODAAA)
<b>Departments reporting under the ODAAA</b>					
Canadian International Development Agency	3,591.94	3,583.73	3,591.74	3,591.74	-
Department of Finance	846.56	810.20	846.56	846.56	-
Foreign Affairs and International Trade Canada	474.77	469.67	308.35	308.35	-
International Development Research Centre	170.88	170.88	170.05	170.05	-
Department of National Defence	16.53	9.93	16.53	16.53	-
Royal Canadian Mounted Police	36.88	36.88	36.62	36.62	-
Services received by CIDA from other government departments	28.40	9.40	28.40	28.40	-
Natural Resources Canada	1.75	1.75	1.75	1.75	-
Environment Canada	9.71	1.00	9.71	9.71	-
Citizenship and Immigration Canada	135.71		135.71	135.71	-
Health Canada	12.98		12.98	12.98	-
Human Resources and Skills Development Canada	1.38		1.38	1.38	-
Industry Canada	1.07		1.07	1.07	-
Parks Canada	0.50		0.50	0.50	-
Transport Canada	0.29		0.29	0.29	-
<b>Subtotal</b>	<b>5,329.36</b>	<b>5,093.44</b>	<b>5,161.64</b>	<b>5,161.64</b>	<b>-</b>
<i>Percentage of international assistance</i>		96%	97%	97%	
<b>Other departments/sources</b>					
Cost of refugees in Canada (provincial)	173.24			173.24	173.24
Foreign student subsidies	168.78			168.78	168.78
Provincial and municipal assistance programs	31.14			31.14	31.14
Export Development Canada loan repayments	-23.43			-23.43	-23.43
<b>Subtotal</b>	<b>349.73</b>	<b>-</b>	<b>-</b>	<b>349.73</b>	<b>349.73</b>
<b>Total</b>	<b>5,679.08</b>	<b>5,093.44</b>	<b>5,161.64</b>	<b>5,511.37</b>	<b>349.73</b>
<i>Percentage of total international assistance</i>		90%	91%	97%	

## Canada's international assistance commitments

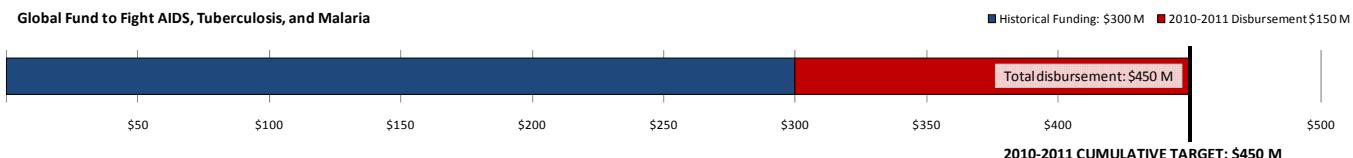
### G8 L'Aquila commitments on food security

With food prices reaching a 30-year high in early 2011, the poor in developing countries are finding it increasingly difficult to purchase food. Canada responded to this issue in 2010–2011 by investing \$345 million. This disbursement brought Canada's total investments in support of sustainable agricultural development to \$1.194 billion, exceeding a planned \$1.18 billion over three years made at the 2009 G-8 Summit.



### Global Fund to Fight AIDS, Tuberculosis and Malaria

The Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) was created to dramatically increase resources to fight three of the world's most devastating diseases and to direct those resources to areas of greatest need. In 2010–2011, Canada disbursed \$150 million to meet its 2008–2009 commitment to provide \$450 million of long-term, predictable financing.



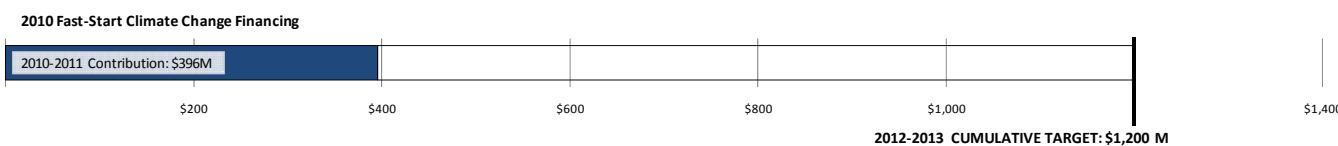
## Muskoka initiative on maternal, newborn, and child health

Every year, an estimated 350,000 women die in childbirth and pregnancy in the developing world and eight million children die before their fifth birthday. At the 2010 G-8 Summit, Canada committed \$1.1 billion of new funding to the Muskoka Initiative on Maternal, Newborn and Child Health (MNCH) in 2010, in addition to maintaining \$1.75 billion of existing MNCH funding, for a total of \$2.85 billion between 2010 and 2015. In 2010–2010, Canada disbursed \$511 million toward MNCH objectives, which includes \$149 million in support of Muskoka Initiative objectives.



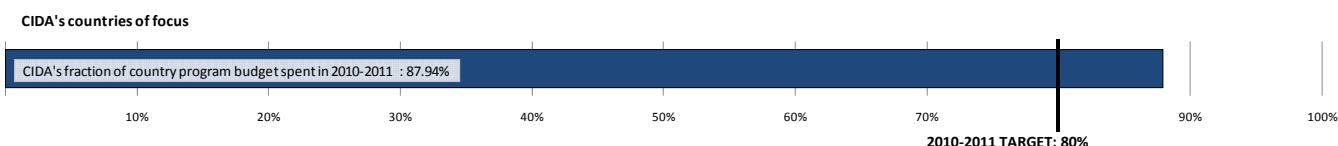
## 2010 Fast-Start Climate Change Financing

Canada's commitment to provide climate change financing reflects our support of the 2009 Copenhagen Accord. As part of our commitment to provide fast-start financing, Canada is contributing \$1.2 billion in new and additional climate change financing over three years. In 2010–2010, Canada disbursed \$396 million toward this commitment. This financing will go toward supporting effort by developing countries to reduce greenhouse gas emissions and adapt to the adverse impacts of climate change, with a focus on three priority areas: adaptation, clean energy, and forests and agriculture.



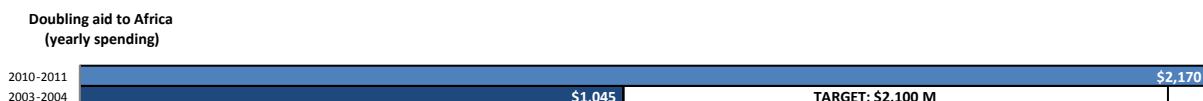
## Increased focus in bilateral country programs

The Minister of International Cooperation announced in February 2009 that CIDA would increase the proportion of its bilateral country programming in 20 countries of focus in order to concentrate resources, intensify programming, and improve coordination. CIDA's increased focus in bilateral country programs allows Canada to make progress on its aid effectiveness agenda priorities of efficiency, focus, and accountability. In 2010–2010, 88 percent of CIDA's country program budget supported the 20 countries of focus, exceeding the 80-percent target for the fiscal year.



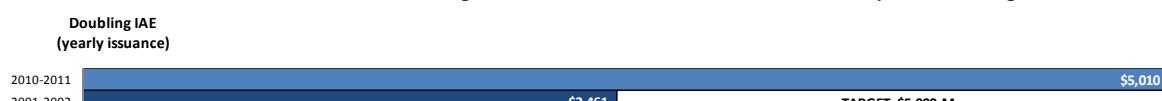
## Canada's aid to Africa

In 2010–2010, Canada continued to exceed its 2005 Gleneagles commitment to double annual aid to Africa from the 2003–2004 level by disbursing \$2.17 billion to Africa. The commitment to doubling annual aid to the region encompasses all government departments and agencies delivering aid. This commitment was met in 2008–2009.



## Doubling international assistance

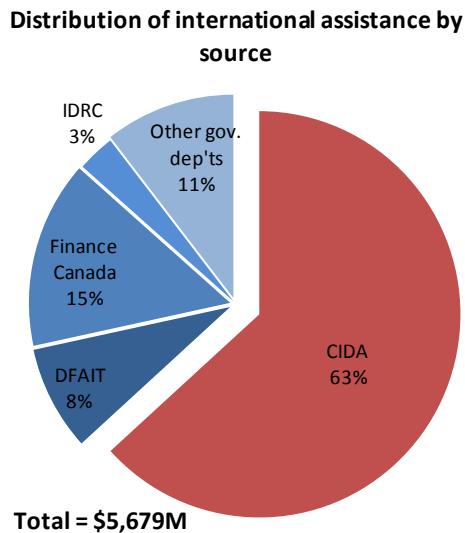
At the International Conference on Financing for Development in 2002, Canada committed to doubling its international assistance from 2001–2002 levels. Budget 2010 fulfilled this commitment by increasing the IAE to \$5 billion.



## Fiscal year 2010–2010 in review

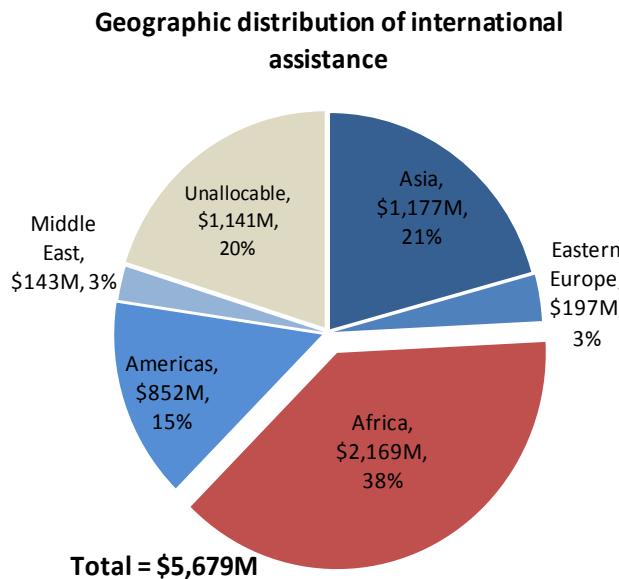
### Distribution of international assistance by source

In fiscal year 2010–2010, Canada's international assistance levels from all sources (federal, provincial and municipal levels of government) reached more than \$5.67 billion. CIDA provided 63 percent (\$3.59 billion), the Department of Foreign Affairs and International Trade (DFAIT) provided 8 percent (\$474.77 million), and the International Development Research Centre (IDRC) provided 3 percent (\$170.88 million). The Department of Finance provided 15 percent (\$846.56 million), up from 10 percent (\$540.61 million) in 2009–2010, notably due to new programs such as the Fast-Start Climate Change financing as well as other initiatives such as the forgiveness of Haiti's multilateral debt. For more details, please refer to Table A in this report.



### Geographic distribution of Canadian international assistance

In fiscal year 2010–2010, Africa received the largest portion of Canadian international assistance, with \$2.17 billion, or 38 percent. Asia received \$1.18 billion, 21 percent, the Americas received \$851.55 million, 15 percent, and Eastern Europe and the Middle East each received approximately 3 percent, with \$196.71 million and \$143.28 million, respectively. For more details, please refer to Table D1 in this report.



### Top 20 recipients of Canadian international assistance

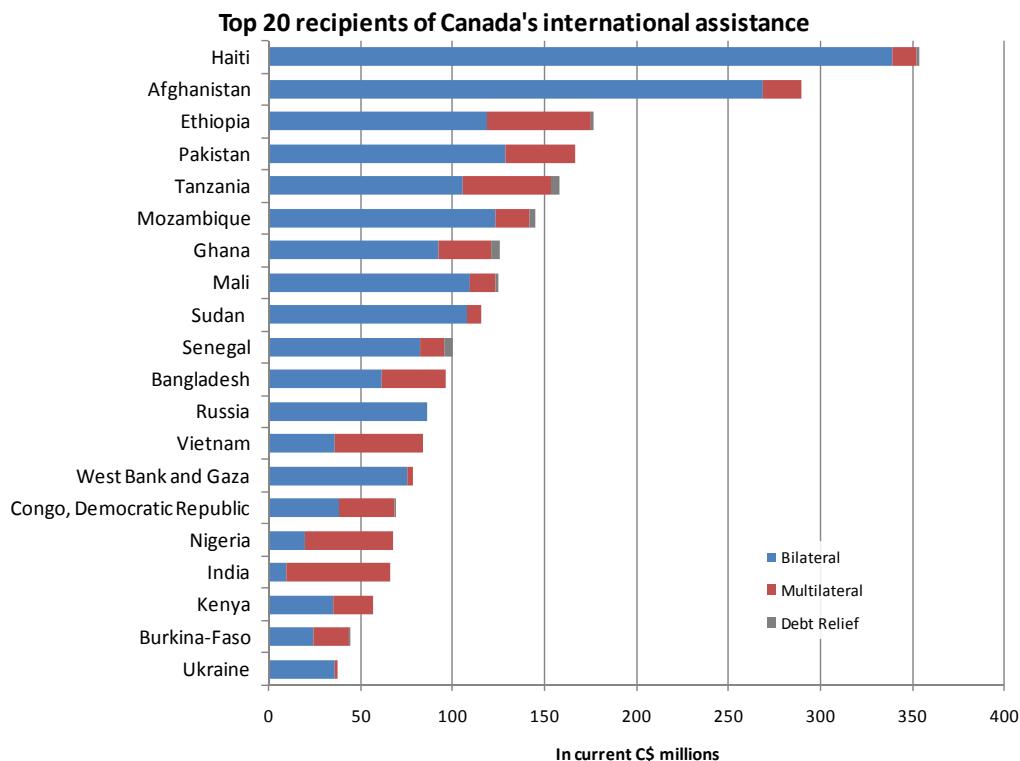
Detailed below are the top 20 country recipients of Canadian international assistance. The top 3 country recipients in fiscal year 2010–2010 were Haiti, \$353.88 million, Afghanistan, \$289.50 million, and Ethiopia, \$176.66 million. For more details, please refer to Table D2 and Table D3 in this report.

Canada continues to provide assistance to Haiti in the wake of the devastating earthquake that occurred in January 2010 and is playing a major role in recovery, stabilization and reconstruction efforts throughout the country. As a member of the Interim Haiti Recovery Commission, Canada is working closely with the Government of Haiti, its Canadian partners, and its international counterparts to assist the poorest and rebuild Haiti, in line with the Action Plan for Reconstruction and National Development, as well as the priorities of the Government of Haiti.

Canada's activities in Afghanistan are part of a broad international effort that includes more than 60 nations and implementing partners. In November 2010, Canada announced a new role for its continued engagement in Afghanistan to 2014.

Building on the significant progress achieved in the areas of security, diplomacy, human rights, and development, Canada's work in Afghanistan between now and 2014 will focus on four key themes:

- investing in the future of Afghan children and youth through development programming in education and health and improving the lives of Afghans, especially women and children;
- advancing security, the rule of law, and human rights, including the provision of up to 950 military trainers and their support personnel, and approximately 45 Canadian civilian police to support and train Afghan National Security Forces;
- promoting regional diplomacy; and
- helping deliver humanitarian assistance.



## Canadian humanitarian assistance

Canada's international humanitarian assistance reached a total of \$568.25 million in 2010–2010: \$449.24 million was provided in responsive funding, whereas \$119.01 million was provided as long-term institutional support of multilateral organizations.

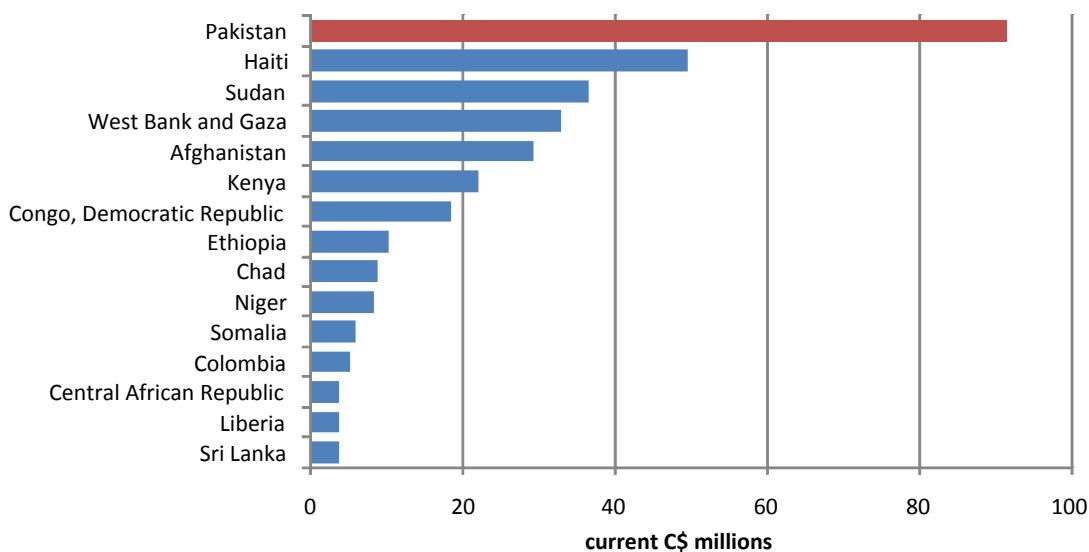
Pakistan was Canada's top recipient of Canadian humanitarian assistance in 2010–2010. Severe flooding struck Pakistan in late July 2010 due to heavy monsoon rains in various regions of the country. About 20 million people were affected through the destruction of property, livelihoods, and infrastructure, with approximately one-fifth of Pakistan's total land area underwater. Canada provided \$79.96 million to the relief effort, of which \$71.8 million addressed critical human needs such as food, water, sanitation, emergency medical care, shelter, and essential household goods. Urgently needed equipment, such as bridges, was also provided to help the Government of Pakistan restore links to communities cut off by the flooding and to help local authorities to provide security to those affected by this disaster. Total humanitarian assistance provided by Canada to Pakistan was \$91.41 million, which included initiatives not directly related to the flooding.

Critical humanitarian assistance activities in Haiti following the January 2010 earthquake continued in 2010–2010, with Canada providing \$49.48 million in humanitarian assistance. This effort supplemented the \$181.12 million that was provided in 2009–2010.

Canada's humanitarian assistance also addressed the needs of populations living through complex humanitarian situations. Canada provided funding to Sudan (\$36.42 million), the West Bank and Gaza (\$32.89 million), and Afghanistan (\$29.24 million), among others, allowing those countries to cope with various situations such as internally displaced populations and the consequences of internal conflict.

Long-term institutional support to organizations in 2010–2010 has extended Canada's reach and provided timely, predictable funding that organisations can use in line with their mandate and strategic priorities. For example, long-term institutional support to the UN Office for the Coordination of Humanitarian Affairs (\$1 million) has facilitated operational coordination in crises, policy, and advocacy initiatives while funds provided to the United Nations World Food Programme (\$19 million) have supported sudden onset, protracted and lower profile emergencies. Canada's support to these international institutions contributed to results that have improved the lives of millions of people.

**Top 15 recipients of Canadian bilateral humanitarian assistance in 2010–2011**



## Canadian International Assistance

### A: International Assistance by Government Source and Channel

*This table includes ODA and other official assistance expenditures in \$ millions.*

DEPARTMENT/SOURCE	2008-2009	2009-2010	<b>2010-2011 TOTAL</b>	2010-2011		
				Bilateral	Multilateral	of which 2010-2011 ODAAA
Programs funded by the International Assistance Envelope						
<b>Canadian International Development Agency</b>	3,396.41	3,572.95	<b>3,583.73</b>	2,865.71	718.02	3,583.53
Program Aid						
Geographic Programs Branch	1,686.27	1,474.53	<b>1,646.43</b>	1,646.43	-	1,646.23
Country Programs			<b>1,470.25</b>	1,470.25	-	1,470.25
Regional Programs			<b>157.77</b>	157.77	-	157.77
Canada Funds for Local Initiatives			<b>18.41</b>	18.41	-	18.21
Partnership with Canadians Branch	244.95	241.90	<b>227.11</b>	227.11	-	227.11
Multilateral and Global Programs Branch	1,204.59	1,605.53	<b>1,462.18</b>	744.16	718.02	1,462.18
International Humanitarian Assistance			<b>382.75</b>	382.75	-	382.75
Other initiative-specific programs with multilateral organizations			<b>361.41</b>	361.41	-	361.41
Long-term institutional support to multilateral development institutions			<b>718.02</b>	-	718.02	718.02
- of which encashments of notes to IFIs			<b>284.63</b>	-	284.63	284.63
Other Programs	33.59	4.70	<b>3.69</b>	3.69	-	3.69
Operations and Management	232.95	248.34	<b>244.32</b>	244.32	-	244.32
<i>Memo: Loan Repayments (not included in CIDA total) (2)</i>	-28.00	-24.02	<b>-23.51</b>	-22.41	-1.10	-
<i>Memo: Change in value of investments to IFIs (3)</i>	163.27	170.18	<b>32.03</b>	-	32.03	-
<b>Department of Finance</b>	533.56	483.48	<b>810.20</b>	334.72	475.48	810.20
International Development Association (IDA) - Issuance basis			<b>384.28</b>	-	384.28	384.28
Grant to IDA for the Multilateral Debt Relief Initiative (MDRI)			<b>51.20</b>	-	51.20	51.20
International climate change financing			<b>291.55</b>	291.55	-	291.55
IMF Poverty Reduction and Growth Trust (PRGT)			<b>40.00</b>	-	40.00	40.00
Forgiveness of Haiti's Multilateral Debt - IDB portion			<b>22.22</b>	22.22	-	22.22
Small and Medium-Sized Enterprise (SME) Finance Challenge			<b>20.00</b>	20.00	-	20.00
Agriculture Pull Mechanism (AGPM) Initiative			<b>0.95</b>	0.95	-	0.95
<b>Department of Foreign Affairs and International Trade</b>	422.97	407.48	<b>469.67</b>	385.24	84.44	303.25
Security and stability Programming			<b>141.09</b>	141.09	-	129.86
Assessed contributions to multilateral organizations			<b>84.44</b>	-	84.44	84.44
Global Partnership Program			<b>117.55</b>	117.55	-	-
Counter-Terrorism Capacity Building Program			<b>20.91</b>	20.91	-	-
Sustainable Economic Growth			<b>5.96</b>	5.96	-	5.96
Common services abroad			<b>77.40</b>	77.40	-	74.28
Rights and Democracy (ICHRDD)			<b>4.87</b>	4.87	-	4.87
International Scholarships			<b>3.91</b>	3.91	-	3.83
Peacekeeping operations			<b>13.53</b>	13.53	-	-
<b>International Development Research Centre</b>	175.75	174.05	<b>170.88</b>	170.88		170.05
Development research programs			<b>102.72</b>	102.72	-	101.89
Research support			<b>44.11</b>	44.11	-	44.11
Administrative costs			<b>24.05</b>	24.05	-	24.05
<b>Department of National Defence - Initial Response to Haiti Earthquake</b>	-	40.39	<b>9.93</b>	9.93	-	9.93
<b>Royal Canadian Mounted Police</b>	29.46	31.69	<b>36.88</b>	36.88	-	36.62
Services received without charge from Public Works and Government Services						
<b>Canada (PWGSC) (4)</b>	8.46	8.74	<b>9.40</b>	9.40	-	9.40
<b>Natural Resources Canada - African Model Forests Initiative</b>	-	2.02	<b>1.75</b>	1.75	-	1.75
<b>Environment Canada - UNFCCC Participation Fund</b>	-	-	<b>1.00</b>	1.00	-	1.00
<b>Subtotal - International Assistance Envelope</b>	4,566.61	4,720.80	<b>5,093.44</b>	3,815.51	1,277.94	4,925.73

	Other government sources					
<b>Canadian International Development Agency - International Youth Internship</b>	5.94	2.05	<b>8.21</b>	8.21	-	8.21
<b>Department of Finance</b>	172.11	57.13	<b>36.36</b>	36.36	-	36.36
Official Bilateral Debt Relief			<b>24.96</b>	24.96	-	24.96
Forgiveness of Haiti's Multilateral Debt - IDA, IFAD portion			<b>11.40</b>	11.40	-	11.40
<b>Department of Foreign Affairs and International Trade</b>	18.40	18.62	<b>5.10</b>	4.95	0.15	5.10
Environment and Climate Change			<b>0.61</b>	0.46	0.15	0.61
International Scholarships			<b>4.50</b>	4.50	-	4.50
<b>ODA-eligible imputed costs</b>	416.27	474.38	<b>496.73</b>	496.73	-	154.71
Cost of refugees in Canada (1st year) - Citizenship Immigration Canada			<b>135.71</b>	135.71	-	135.71
Cost of refugees in Canada (1st year) - Provincial Governments			<b>173.24</b>	173.24	-	-
Services received without charge from other departments (4)			<b>14.50</b>	14.50	-	14.50
Imputed foreign student subsidies			<b>168.78</b>	168.78	-	-
Imputed interest costs on advance payments			<b>4.50</b>	4.50	-	4.50
<b>Provinces and municipalities</b>	52.10	51.69	<b>31.14</b>	29.23	1.90	-
Province of Quebec			<b>26.35</b>	24.45	1.90	-
Federation of Canadian Municipalities			<b>3.61</b>	3.61	-	-
Province of Manitoba			<b>1.17</b>	1.17	-	-
<b>Environment Canada</b>	4.04	2.05	<b>8.71</b>	1.68	7.03	8.71
Bilateral programs			<b>1.68</b>	1.68	-	-
Contributions to eligible multilateral organizations			<b>7.03</b>	-	7.03	-
<b>Department of National Defence - Afghanistan Provincial Reconstruction Team</b>	18.79	13.13	<b>6.60</b>	6.60	-	6.60
<b>Health Canada - Contribution to the Pan American Health Organization</b>	11.97	13.39	<b>12.98</b>	-	12.98	12.98
<b>Human Resources and Skills Development Canada (HRSDC) Labour Program</b>	1.40	2.08	<b>1.38</b>	1.38	-	1.38
<b>Industry Canada - International Telecommunication Union - 18% ODA</b>	0.97	1.08	<b>1.07</b>	-	1.07	1.07
<b>Parks Canada</b>	0.49	0.41	<b>0.50</b>	0.50	-	0.50
<b>Transport Canada - Universal Postal Union - 16% ODA</b>	-	-	<b>0.29</b>	-	0.29	0.29
<b>EDC loan repayments</b>	-21.02	-21.85	<b>-23.43</b>	-23.43	-	-
<b>Subtotal - Other government sources</b>	681.46	614.15	<b>585.64</b>	562.21	23.43	235.91
<b>TOTAL (NET BASIS)</b>	<b>5,248.07</b>	<b>5,334.95</b>	<b>5,679.08</b>	<b>4,377.72</b>	<b>1,301.37</b>	<b>5,161.64</b>

(1) "Other programs" include aid from Strategic Policy and Performance Branch (SPPB) and the Office for Democratic Governance. In 2010-2011, SPPB was the only other CIDA branch to program international assistance.

(2) Negative amounts refer to repayments of loans, as these were counted as ODA expenditures when granted. Starting in 2007-2008, loans have not been included in totals in order to better match figures in the Public Accounts of Canada.

(3) Beginning in 2009-2010, changes in value of investments to IFIs are no longer counted in total expenditures.

(4) These items refer to services provided to CIDA without charge: accommodation provided by Public Works and Government Services Canada, contributions covering employers' share of employee's insurance premiums and expenditures paid by the Treasury Board of Canada Secretariat, salary and associated expenditures of legal services provided by the Department of Justice Canada, and worker's compensation benefits provided by Human Resources and Skills Development Canada.

(5) The CIDA International Youth Internship Program is not funded by the IAE. A total of \$8.21 million, of which \$0.36 million is operations and management costs, was funded from outside the IAE.

## Canadian International Assistance by Sector

### B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR	CIDA		Other government departments		TOTAL	
	TOTAL - CIDA		TOTAL - Other government departments			
	Bilateral Aid	Multilateral Aid	Royal Canadian Mounted Police	National Defence and Canadian Forces		
Others (3)						
Provinces and municipalities						
International Development Research Centre						
Finance Canada						
Foreign Affairs and International Trade						
TOTAL - CIDA						
Other multilateral organizations						
UN organizations						
Regional development banks						
Humanitarian assistance organizations						
TOTAL - Bilateral Aid						
Other branches (2)						
Partnership with Canadians Branch						
Multilateral & Global Programs Branch						
Geographic Programs Branch (1)						
Education	333.92	13.80	47.66	0.13	490.83	
011110 Education policy and administrative management	68.07	4.45	25.00	0.01	112.21	
011120 Education facilities and training	34.00	0.10	3.31	0.01	40.65	
011300 Teacher training	29.92	1.50	1.84	0.01	2.79	
011382 Educational research	2.75	0.75	0.16	0.01	0.99	
011220 Primary education	144.51	7.00	9.36	0.01	34.93	
011230 Basic life skills for youth and adults	10.10	-	0.30	0.08	5.37	
011240 Early childhood education	8.05	-	0.34	0.01	183.56	
011320 Secondary education	11.58	-	0.08	-	0.51	
011330 Vocational training	17.06	-	9.36	0.01	18.68	
011420 Higher education	3.72	-	13.50	-	9.24	
011430 Advanced technical and managerial training	4.15	-	0.91	-	16.18	
Health	241.88	208.90	176.69	-	52.26	
012110 Health policy and administrative management	35.77	1.22	2.02	-	5.57	
012181 Medical education/training	5.05	-	5.40	-	6.50	
012182 Medical research	0.96	0.01	-	-	13.48	
012191 Medical services	4.03	-	0.15	0.18	1.14	
012220 Basic health care	92.39	9.33	4.65	-	6.00	
012230 Basic health infrastructure	12.49	3.15	0.81	-	137.57	
012240 Basic nutrition	33.48	96.63	2.55	-	18.51	
012250 Infectious disease control	38.13	40.47	0.40	-	137.69	
012261 Health education	5.86	-	3.48	-	90.00	
012262 Malaria control	3.57	16.19	0.24	-	7.75	
012263 Tuberculosis control	1.73	30.00	0.02	-	0.74	
012281 Health personnel development	8.42	11.92	3.04	-	63.06	
Population policies/programs and reproductive health	37.35	37.23	6.60	0.13	24.22	
013010 Population policy and administrative management	0.41	0.25	0.11	0.78	0.84	
013020 Reproductive health care	9.78	2.00	0.74	0.13	61.92	
013030 Family planning	1.74	2.00	0.48	-	10.34	
013040 STD control including HIV/AIDS	21.95	16.98	5.14	-	3.33	
013081 Personnel development for population and reproductive health	3.46	16.00	0.14	-	3.47	
Water supply and sanitation	22.79	30.53	4.57	-	13.38	
014010 Water resources policy and administrative management	2.75	10.46	0.44	-	10.50	
014015 Water resources protection	1.35	5.69	0.09	-	3.48	
014020 Water supply and sanitation - large systems	-	-	-	-	13.74	
014021 Water supply - large systems	0.19	-	0.02	-	9.71	
014022 Sanitation - large systems	0.47	-	0.02	-	9.71	
014030 Basic drinking water supply and basic sanitation	-	-	-	-	5.37	
014031 Basic drinking water supply	8.26	6.68	1.69	-	1.82	
014032 Basic sanitation	6.13	6.68	1.38	-	4.20	
014040 River development	1.98	-	-	-	21.82	
014050 Waste management/disposal	0.40	-	0.14	-	16.93	
014081 Education and training in water supply and sanitation	0.76	1.02	0.78	-	3.48	
Government and civil society	315.70	6.88	61.07	0.10	5.20	
015110 Public sector policy and administrative management	112.31	1.32	0.11	0.09	5.02	
015111 Public finance management	33.61	5.03	2.34	-	0.02	
015112 Decentralisation and support to subnational government	13.18	-	1.03	-	27.66	
015113 Anti-corruption organisations and institutions	2.73	-	1.07	-	5.18	
015120 Public sector financial management	-	-	-	-	-	
015130 Legal and judicial development	39.23	0.50	6.02	-	61.22	

## Canadian International Assistance by Sector

### B1: International Assistance by Channel

This table includes CIDA and other official assistance expenditures in \$ millions.

SECTOR	CIDA		TOTAL	
	Other Government departments		TOTAL	
TOTAL - Other government departments		TOTAL		
Others (3)				
Royal Canadian Mounted Police				
National Defence and Canadian Forces				
Provinces and municipalities				
International Development Research Centre				
Finance Canada				
Foreign Affairs and International Trade				
TOTAL - CIDA				
TOTAL - Multilateral Aid		TOTAL - CIDA		
Bilateral Aid		Multilateral Aid		
Other multilateral organizations		Other multilateral organizations		
UN organizations		UN organizations		
Regional development banks		Regional development banks		
Humanitarian assistance organizations		Humanitarian assistance organizations		
TOTAL - Bilateral Aid				
Other branches (2)		Other branches (2)		
Partnership with Canadians Branch		Partnership with Canadians Branch		
Multilateral & Global Programs Branch		Multilateral & Global Programs Branch		
Geographic Programs Branch (1)		Geographic Programs Branch (1)		
015140 Government administration	-	-	-	
015150 Democratic participation and civil society	51.74	0.03	27.52	
015151 Elections	28.63	2.15	-	
015152 Legislatures and political parties	1.63	-	1.27	
015153 Media and free flow of information	1.98	-	2.18	
015160 Human rights	30.67	-	11.39	
015161 Elections	-	-	-	
015162 Human rights	-	-	-	
015163 Free flow of information	-	-	-	
015164 Women's equality organisations and institutions	-	-	-	
Conflict prevention and resolution, peace and security	40.26	5.01	1.47	
015220 Security system management and reform	14.14	0.19	-	
Civilian peace-building, conflict prevention and resolution	2.13	-	0.97	
Post-conflict peace-building (UN)	0.03	5.00	0.12	
Reintegration and SALW control (4)	-	0.12	-	
Land mine clearance	20.95	0.01	-	
015261 Child soldiers (prevention and demobilisation)	3.00	-	0.07	
Infrastructure and services	105.25	25.42	23.08	0.02
Social infrastructure and services	153.77	0.41	92.34	1.42
016010 Social/welfare services	-	0.56	8.07	-
016020 Employment policy and administrative management	2.44	-	3.79	-
Housing policy and administrative management	0.19	-	0.05	-
016040 Low-cost housing	0.02	-	0.38	-
Multisector aid for basic social services	8.90	-	1.05	-
016050 Culture and recreation	0.01	0.68	-	-
016062 Statistical capacity building	4.67	-	0.02	-
Narcotics control	-	-	-	-
016063 Social mitigation of HIV/AIDS	3.16	0.22	1.14	-
Transport and storage	-	-	-	-
021010 Transport policy and administrative management	0.71	0.12	-	
Road transport	13.62	-	0.01	
Rail transport	-	-	0.02	
Water transport	0.11	-	-	
Air transport	-	-	-	
Storage	-	-	-	
Education and training in transport and storage	-	-	-	
Communications	-	-	-	-
022010 Communications policy and administrative management	0.93	0.15	0.02	-
022020 Telecommunications	-	-	-	
022030 Radio/television/print media	0.23	-	0.01	
022040 Information and communication technology (ICT)	1.01	-	0.50	
Energy generation and supply	-	-	-	-
023010 Energy policy and administrative management	3.48	0.12	0.21	-
Power generation/non-renewable sources	2.50	-	0.02	
023030 Power generation/renewable sources	3.81	-	0.14	
023040 Electrical transmission/distribution	4.91	-	-	
Gas distribution	-	-	-	
023061 Oil-fired power plants	-	-	-	
Gas-fired power plants	0.01	-	-	
Coal-fired power plants	-	-	-	
Nuclear power plants	0.01	-	-	
023063 Nuclear power plants	-	-	-	
023064 Nuclear power plants	-	-	-	

## Canadian International Assistance by Sector

### B1: International Assistance by Channel

This table includes CIDA and other official assistance expenditures in \$ millions.

SECTOR	CIDA		TOTAL	
	Bilateral Aid	Multilateral Aid	TOTAL - Other government departments	Other Government departments
023065 Hydro-electric power plants	0.23	-	0.06	0.52
023066 Geothermal energy	-	-	0.23	0.23
023067 Solar energy	-	-	0.55	0.56
023068 Wind power	-	-	0.56	0.10
023069 Ocean power	-	-	0.34	0.35
023070 Biomass	-	-	0.01	1.03
023081 Energy education/training	1.83	-	-	0.29
023082 Energy research	-	-	-	-
Banking and financial services				
024010 Financial policy and administrative management	5.06	6.17	0.28	11.52
024020 Monetary institutions	0.29	-	0.29	1.76
024030 Formal sector financial intermediaries	3.85	0.60	0.41	4.85
024040 Informal/semi-formal financial intermediaries	6.72	0.20	0.24	15.16
024051 Education/training in banking and financial services	3.00	3.88	1.22	8.10
025010 Business support services and institutions	26.05	13.28	5.04	44.38
025012 Public-private sector networking	-	-	-	-
E-commerce	-	-	-	-
025020 Privatization	-	-	-	-
Agriculture, forestry, and fishing				
031110 Agricultural policy and administrative management	282.46	53.96	22.56	359.14
031120 Agricultural development	28.39	0.29	0.88	0.17
031130 Agricultural land resources	45.18	8.16	2.38	55.71
031140 Agricultural water resources	27.33	0.05	0.46	27.84
031150 Agricultural inputs	55.93	-	0.12	56.05
031161 Food crop production	11.38	0.08	0.38	11.83
031162 Industrial crops/export crops	19.86	0.10	3.26	23.22
031163 Livestock	3.20	-	0.01	3.21
031164 Agrarian reform	0.80	-	0.19	0.94
031165 Agricultural alternative development	0.67	-	0.67	0.67
031166 Agricultural extension	15.39	0.05	0.92	16.36
031181 Agricultural education/training	14.61	0.05	3.15	17.81
031182 Agricultural research	14.89	5.18	5.40	25.48
031191 Agricultural services	10.85	-	1.10	11.95
031192 Plant and post-harvest protection and pest control	3.14	-	0.03	3.17
031193 Agricultural financial services	8.05	-	0.21	8.26
031194 Agricultural co-operatives	3.27	-	3.38	6.66
031195 Livestock/veterinary services	1.89	-	-	1.89
031210 Forestry policy and administrative management	1.50	40.00	0.10	41.60
031220 Forestry development	5.19	-	0.14	5.33
031261 Fuelwood/charcoal	-	-	-	-
031281 Forestry education/training	0.88	-	0.04	0.92
031291 Forestry research	0.13	-	-	0.13
031292 Forestry services	0.23	-	-	-
031310 Fishing policy and administrative management	0.01	-	0.24	0.25
031320 Fishery development	2.20	-	0.01	2.22
031381 Fishery education/training	0.68	-	0.01	0.68
031382 Fishery research	-	0.14	-	-
031391 Fishery services	1.06	-	1.06	-
Industry				
032110 Industrial policy and administrative management	31.97	0.15	10.97	43.09
032120 Industrial development	2.69	-	0.02	2.81
	0.45	-	0.47	-

## Canadian International Assistance by Sector

### B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR	CIDA		TOTAL	
	Bilateral Aid	Multilateral Aid	TOTAL - Other government departments	Other Government departments
032130 Small and medium-sized enterprises (SME) development	21.65	0.10	8.52	-
032140 Cottage industries and handicrafts	1.20	2.08	-	30.27
032151 Agro-industries	2.60	0.13	2.73	-
032162 Forest industries	0.30	-	0.30	-
032163 Textiles, leather and substitutes	0.21	-	0.21	-
032164 Chemicals	-	-	-	-
032165 Fertilizer plants	-	-	-	-
032166 Cement/lime/plaster	-	-	-	-
032167 Energy manufacturing	-	-	-	-
032168 Pharmaceutical production	-	-	-	-
032169 Basic metal industries	-	-	-	-
032170 Non-ferrous metal industries	-	-	-	-
032171 Engineering	-	-	-	-
032172 Transport/equipment industry	-	-	-	-
03218 Technical search and development	-	-	-	-
032180 Mineral/mining policy and administrative management	1.04	0.03	0.11	1.18
032200 Mineral prospectus and exploration	0.45	-	0.45	-
032251 Coal	1.38	-	1.38	-
032252 Oil and gas	-	-	0.12	1.50
032253 Ferrous metals	-	-	-	0.13
032255 Precious metals/materials	-	-	-	-
032256 Industrial minerals	-	-	-	-
032258 Offshore mineral	-	-	-	-
032310 Construction policy and administrative management	-	0.03	-	0.03
Trade	15.21	10.45	4.98	30.63
033110 Trade policy and administrative management	4.65	6.30	1.10	12.05
033111 Trade mainstreaming in PRSPs/development plans	-	-	-	-
033112 Technical barriers to trade and sanitary and phytosanitary measures	5.27	4.14	0.41	9.83
033120 Trade facilitation	-	-	-	-
033121 Customs valuation	1.94	-	-	1.94
033130 Regional trade agreements (RTAs)	1.55	-	1.96	3.51
033140 Multilateral trade negotiations	-	-	-	-
033141 Accession	-	-	-	-
033142 Dispute settlement	-	-	-	-
033144 Agriculture	-	-	-	-
033147 Rules	-	-	0.01	0.02
033150 Trade-related adjustment	-	-	0.02	0.09
033151 Trade and environment	-	-	-	-
033152 Trade and competition	-	-	-	-
033153 Trade and investment	-	-	-	-
033154 Transparency and government procurement	1.75	-	0.85	2.60
033181 Trade education/training	-	0.64	-	0.68
033210 Tourism policy and administrative management	0.04	-	-	-
Environmental protection	18.68	2.25	9.52	30.45
041010 Environmental policy and administrative management	13.18	2.25	5.82	21.25
041020 Biosphere protection	-	2-	0.07	0.07
041030 Bio-diversity	0.32	-	0.81	-
041040 Site preservation	0.68	-	0.02	-
041050 Flood prevention/control	1.52	-	-	-
041081 Environmental education/training	2.76	-	2.79	-
041082 Environmental research	0.21	-	0.01	0.22
Multisector aid	128.98	0.89	4.76	3.07
				137.70
				1.06
				35.69
				25.09
				59.84
				197.54
				0.17
				14.35
				7.15
				-
				149.06
				-
				370.45
				-
				567.99

## Canadian International Assistance by Sector

### B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR	CIDA		Other Government departments		TOTAL
	TOTAL - CIDA		TOTAL - Other government departments		
	Bilateral Aid	Multilateral Aid	Others (3)	Royal Canadian Mounted Police	
043010 Multisector aid	60.61	0.47	2.19	2.85	66.11
043030 Urban development and management	21.39	-	1.51	-	22.90
043040 Rural development	13.60	-	0.89	-	14.50
043050 Non-agricultural alternative development	0.68	-	0.68	-	0.68
043081 Multisector education/training	0.38	0.17	0.02	-	0.57
043082 Research/scientific institutions	0.36	0.17	0.23	0.76	-
051030 General budget support	-	-	-	-	12.27
052010 Food aid/food security programs	31.89	0.08	0.15	-	32.11
053030 Import support (capital goods)	0.07	-	-	0.07	-
060010 Action relating to debt	-	-	-	-	-
060020 Debt forgiveness	-	-	-	-	-
060030 Relief of multilateral debt	-	-	-	-	-
Humanitarian assistance	71.57	345.49	0.03	-	417.09
072010 Material relief assistance and services	10.44	168.52	-	-	179.16
072040 Emergency food aid	39.87	156.55	-	-	196.42
072050 Relief co-ordination; protection and support services	6.16	15.32	-	-	21.48
073010 Reconstruction relief and rehabilitation	8.40	0.85	-	-	9.25
074010 Disaster prevention and preparedness	6.90	3.85	0.03	0.03	10.78
Other aid expenditures	89.13	16.39	34.53	128.83	268.87
Transfer payments to executing agencies to cover administrative costs	-	-	-	-	0.67
Refugees in donor countries	-	-	2.75	-	4.32
Sectors not specified	0.86	0.40	-	1.26	-
Promotion of development awareness	0.06	0.06	20.00	0.07	20.18
Operations and management	88.21	13.18	14.53	128.76	244.68
<b>Total - International Assistance</b>	<b>1,734.64</b>	<b>757.34</b>	<b>249.49</b>	<b>132.45</b>	<b>2,373.92</b>
					103.40
					207.89
					347.36
					58.87
					718.02
					3,591.94
					474.77
					846.56
					170.88
					31.14
					16.53
					36.88
					510.38
					2,087.14
					5,679.08

(1) Includes Canada Fund for Local Initiatives.

(2) Other branches: Strategic Policy and Performance Branch - "Operations and management" include corporate administrative costs for CIDA.

(3) Other government departments include international assistance provided by Environment Canada, Natural Resources Canada, Human Resources Skills Development Canada, Export Development Canada, Parks Canada, Health Canada, and Industry Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country such as imputed foreign student subsidies, and various administrative costs.

(4) SALW refers to the Disarmament of Small Arms and Light Weapons.

## Canadian International Assistance by Sector

### B2: Humanitarian Assistance by Country, Organization

This table includes ODA and other official assistance expenditures in \$ thousands.

RECIPIENT COUNTRY	CIDA					TOTAL - CIDA	Other government departments			TOTAL - Other government departments	TOTAL			
	Emergency Response			Disaster prevention and preparedness	Reconstruction relief and rehabilitation		Others (1)							
	Material relief assistance	Emergency food aid	Refugee co-ordination; protection and support services											
<b>Sub-Saharan Africa</b>	54,381.07	97,946.50	5,075.10	850.36	1,121.15	159,374.18	-	1,743.42	100.00	1,843.42	<b>161,217.60</b>			
Angola	111.00	-	160.00	0.01	-	271.01	-	-	-	-	<b>271.01</b>			
Burkina-Faso	-	-	-	0.01	-	0.01	-	-	1.35	-	<b>1.36</b>			
Burundi	267.25	-	-	0.01	-	267.26	-	-	-	-	<b>267.26</b>			
Benin	150.00	1,000.00	-	150.01	-	1,300.01	-	-	209.22	-	<b>1,509.23</b>			
Botswana	-	-	80.00	140.00	-	220.00	-	-	-	-	<b>220.00</b>			
Congo, Democratic Republic	9,868.25	8,500.00	85.00	0.01	-	18,453.26	-	-	-	-	<b>18,453.26</b>			
Central African Republic	1,767.25	2,000.00	-	0.01	-	3,767.26	-	-	-	-	<b>3,767.26</b>			
Congo	267.25	-	-	-	-	267.25	-	-	-	-	<b>267.25</b>			
Côte d'Ivoire	750.00	500.00	-	-	-	1,250.00	-	-	-	50.00	<b>50.00</b>			
Cameroon	267.25	1,000.00	-	-	-	1,267.25	-	-	-3.93	-	<b>1,263.32</b>			
Cape Verde	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Djibouti	-	500.00	-	0.01	-	500.01	-	-	-	-	<b>500.01</b>			
Eritrea	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Ethiopia	2,000.00	8,000.00	-	0.01	148.65	10,148.66	-	-	-2.67	-	<b>10,145.98</b>			
Gabon	267.25	-	-	-	-	267.25	-	-	-	-	<b>267.25</b>			
Gambia	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Guinea	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Equatorial Guinea	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Guinea-Bissau	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Kenya	5,300.00	16,696.50	-	-	-	21,996.50	-	-	36.43	-	<b>22,032.93</b>			
Comoros	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Liberia	2,250.00	1,500.00	-	0.01	-	3,750.01	-	-	-	-	<b>3,750.01</b>			
Lesotho	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Madagascar	-	-	-	0.01	-	0.01	-	-	10.01	-	<b>10.03</b>			
Mali	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Mauritania	28.00	-	-	0.01	-	28.01	-	-	-	-	<b>28.01</b>			
Malawi	-	-	80.00	140.01	-	220.01	-	-	67.55	-	<b>287.56</b>			
Mozambique	-	-	80.00	0.01	4.50	84.51	-	-	-	-	<b>84.51</b>			
Namibia	-	-	80.00	140.00	-	220.00	-	-	-	-	<b>220.00</b>			
Niger	1,325.00	7,000.00	-	0.01	-	8,325.01	-	-	50.00	50.00	<b>8,375.01</b>			
Rwanda	267.25	-	-	0.01	-	267.26	-	-	-	-	<b>267.26</b>			
Sudan	13,832.50	21,500.00	1,082.50	0.01	-	36,415.01	-	-	7.61	-	<b>36,422.62</b>			
Sierra Leone	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Senegal	-	-	-	0.01	-	0.01	-	-	30.38	-	<b>30.39</b>			
Somalia	5,875.00	-	-	0.01	-	5,875.01	-	-	-	-	<b>5,875.01</b>			
Sao Tome and Principe	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Chad	3,167.50	5,000.00	500.00	0.01	-	8,667.51	-	-	-	-	<b>8,667.51</b>			
Togo	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
Tanzania	156.25	-	-	0.01	3.00	159.26	-	-	7.61	-	<b>166.87</b>			
Uganda	861.00	-	-	0.01	-	861.01	-	-	7.61	-	<b>868.62</b>			
South Africa	-	-	160.00	-	-	160.00	-	-	9.32	-	<b>169.32</b>			
Zambia	-	-	80.00	140.01	-	220.01	-	-	7.61	-	<b>227.62</b>			
Zimbabwe	460.00	2,000.00	80.00	140.00	-	2,680.00	-	-	7.61	-	<b>2,687.61</b>			
West and Central Africa	1,300.00	-	-	-	-	1,300.00	-	-	-	-	<b>1,300.00</b>			
Sub-Saharan Africa (inter-regional)	3,843.07	22,750.00	2,607.60	-	965.00	30,165.67	-	-	1,347.73	-	<b>31,513.40</b>			
<b>North Africa</b>	5,625.00	1,500.00	625.00	-	-	7,750.00	630.50	-	218.83	-	<b>8,599.33</b>			
Egypt	1,981.25	375.00	193.75	-	-	2,550.00	-	-	213.22	-	<b>2,763.22</b>			
Libya	756.25	750.00	81.25	-	-	1,587.50	630.50	-	-	630.50	<b>2,218.00</b>			
Tunisia	2,887.50	375.00	350.00	-	-	3,612.50	-	-	-	-	<b>3,612.50</b>			
Maghreb	-	-	-	-	-	-	-	-	5.61	-	<b>5.61</b>			
<b>Middle East</b>	8,755.66	26,690.00	2,877.18	1,154.43	-	39,477.28	-	-	0.46	-	<b>39,477.74</b>			
Iraq	2,500.00	-	-	-	-	2,500.00	-	-	-	-	<b>2,500.00</b>			
Lebanon	36.47	-	-	-	-	36.47	-	-	-	-	<b>36.47</b>			
West Bank and Gaza	4,219.19	24,640.00	2,877.18	1,154.42	-	32,890.80	-	-	-	-	<b>32,890.80</b>			
Syria	-	750.00	-	-	-	750.00	-	-	-	-	<b>750.00</b>			
Yemen	2,000.00	1,300.00	-	0.01	-	3,300.01	-	-	-	-	<b>3,300.01</b>			
Middle East	-	-	-	-	-	-	-	-	0.46	-	<b>0.46</b>			
<b>Asia</b>	74,101.71	57,382.92	8,748.82	1,697.88	6,471.18	148,402.50	7,955.47	-	1,121.35	225.00	9,301.82	<b>157,704.32</b>		
Afghanistan	5,928.25	15,000.00	2,975.00	14.27	5,325.58	29,243.11	-	-	-	-	<b>29,243.11</b>			
Bangladesh	-	250.00	200.00	0.01	-	450.01	-	-	-	-	<b>450.01</b>			
Bhutan	-	-	-	0.01	-	0.01	-	-	-	-	<b>0.01</b>			
China	250.00	-	-	-	-	250.00	-	-	25.00	25.00	<b>275.00</b>			
Indonesia	100.00	-	-	-	-	100.00	-	-	-	-	<b>100.00</b>			
India	407.45	-	-	-	-	407.45	-	-	123.63	-	<b>531.08</b>			

## Canadian International Assistance by Sector

### B2: Humanitarian Assistance by Country, Organization

This table includes ODA and other official assistance expenditures in \$ thousands.

RECIPIENT COUNTRY	CIDA					TOTAL - CIDA	Other government departments			TOTAL - Other government departments	TOTAL		
	Emergency Response						Others (1)						
	Material relief assistance	Emergency food aid	Refugee protection and support services	Disaster preparedness	Reconstruction relief and rehabilitation			National Defence and Canadian Forces	International Development Research Centre	Foreign Affairs and International Trade			
Iran	-	500.00	-	-	-	500.00	-	-	-	-	500.00		
Kyrgyzstan	1,600.00	750.00	-	-	-	2,350.00	-	-	-	-	2,350.00		
Cambodia	-	-	-	0.01	-	0.01	-	-	453.10	-	453.10		
Kiribati	-	-	-	0.01	-	0.01	-	-	-	-	0.01		
Korea, Democratic People's Republic	-	2,500.00	-	-	-	2,500.00	-	-	-	-	2,500.00		
Laos	-	-	-	0.01	-	0.01	-	-	-	-	0.01		
Sri Lanka	3,000.00	500.00	-	-	86.72	3,586.72	-	-	123.63	-	123.63		
Burma (Myanmar)	850.00	2,000.00	-	0.01	-	2,850.01	-	-	-	-	2,850.01		
Maldives	-	-	69.96	0.01	-	69.97	-	-	-	-	69.97		
Nepal	-	1,500.00	82.50	0.01	-	1,582.51	-	-	376.50	-	376.50		
Philippines	170.00	1,000.00	-	-	-	1,170.00	-	-	-	-	1,170.00		
Pakistan	56,899.51	21,000.00	3,500.00	1,683.47	173.87	83,256.85	7,955.47	-	-	200.00	8,155.47		
Solomon Islands	-	-	-	0.01	-	0.01	-	-	-	-	0.01		
Timor-Leste	-	-	-	0.01	-	0.01	-	-	-	-	0.01		
Tuvalu	-	-	-	0.01	-	0.01	-	-	-	-	0.01		
Vietnam	50.00	-	-	-	-	50.00	-	-	-	-	50.00		
Vanuatu	-	-	-	0.01	-	0.01	-	-	-	-	0.01		
Samoa	-	-	-	0.01	-	0.01	-	-	-	-	0.01		
Southeastern Asia	232.92	232.92	232.92	-	-	698.76	-	-	-	-	698.76		
Asia (inter-regional)	4,613.58	12,150.00	1,688.43	-	885.00	19,337.02	-	-	44.49	-	44.49		
<b>Americas</b>	<b>35,968.08</b>	<b>10,125.00</b>	<b>3,819.85</b>	<b>5,548.57</b>	<b>3,020.30</b>	<b>58,481.81</b>	<b>61.54</b>	<b>9,933.42</b>	<b>329.12</b>	<b>7,931.00</b>	<b>18,255.08</b>		
Barbados	16.67	-	-	-	9.00	25.67	-	-	-	-	25.67		
Bolivia	-	-	-	-	3.00	3.00	-	-	-	-	3.00		
Colombia	3,745.09	1,500.00	-	-	-	5,245.09	-	-	-	-	5,245.09		
Costa Rica	160.00	-	-	-	7.50	167.50	-	-	-	-	167.50		
Cuba	160.00	-	-	-	-	160.00	-	-	-	-	160.00		
Ecuador	160.00	-	-	-	-	160.00	-	-	-	-	160.00		
Guatemala	220.00	800.00	-	-	-	1,020.00	-	-	-	-	1,020.00		
Haiti	25,500.00	-	3,000.00	3,074.34	-	31,574.34	42.54	9,933.42	3.00	7,931.00	17,909.96		
Saint Lucia	16.67	-	-	-	-	16.67	-	-	-	-	16.67		
Panama	160.00	-	-	-	-	160.00	-	-	-	-	160.00		
Peru	-	-	-	852.74	150.48	1,003.22	-	-	219.86	-	219.86		
Saint Vincent and the Grenadines	16.67	-	-	-	-	16.67	-	-	-	-	16.67		
Venezuela	160.00	-	-	-	-	160.00	-	-	-	-	160.00		
Caribbean	6.29	-	-	1,621.50	1,017.82	2,645.60	-	-	-	-	2,645.60		
South America	-	-	-	-	-	-	-	-	106.26	-	106.26		
Americas (inter-regional)	5,646.70	7,825.00	819.85	-	1,832.50	16,124.05	19.00	-	-	19.00	16,143.05		
<b>Eastern Europe</b>	<b>331.13</b>	<b>2,775.00</b>	<b>332.54</b>	<b>-</b>	<b>167.50</b>	<b>3,606.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,606.16</b>		
Europe (inter-regional)	331.13	2,775.00	332.54	-	167.50	3,606.16	-	-	-	-	3,606.16		
Global/Unallocable	-	-	-	-	-	-	1,749.82	-	147.14	-	1,896.96		
<b>Bilateral Humanitarian Assistance</b>	<b>179,162.65</b>	<b>196,419.42</b>	<b>21,478.48</b>	<b>9,251.25</b>	<b>10,780.13</b>	<b>417,091.93</b>	<b>10,397.33</b>	<b>9,933.42</b>	<b>3,560.32</b>	<b>8,256.00</b>	<b>32,147.07</b>		
											<b>449,238.99</b>		

RECIPIENT ORGANIZATION											(Finance Canada)	
United Nations Central Emergency Response Fund	69,400.00	-	-	-	-	-	69,400.00	-	-	-	-	69,400.00
United Nations High Commissioner for Refugees	14,000.00	-	-	-	-	-	14,000.00	-	-	-	-	14,000.00
United Nations Office for the Co-ordination of Humanitarian Affairs	-	-	1,000.00	-	-	-	1,000.00	-	-	-	-	1,000.00
United Nations Children's Fund	237.40	-	212.14	-	34.53	484.07	-	-	-	-	-	484.07
World Food Programme	333.09	7,473.29	177.70	1,147.07	805.42	9,936.57	-	-	-	-	-	9,936.57
Asian Development Bank	1,032.99	138.81	-	2,440.87	-	3,612.67	-	-	-	-	-	3,612.67
Global Environment Facility	-	-	-	10.53	77.36	87.90	-	-	-	-	-	87.90
Inter-American Development Bank	17.39	-	1.59	10.79	33.91	63.68	-	-	-	-	-	63.68
United Nations Development Programme	1,012.18	-	13.73	1,081.05	4,178.91	6,285.87	-	-	-	-	-	6,285.87
International Development Association	-	-	-	-	-	-	-	-	14,136.13	14,136.13	14,136.13	
World Health Organization	-	-	-	-	-	-	267.80	-	-	267.80	-	267.80
<b>Multilateral Humanitarian Assistance</b>	<b>86,033.04</b>	<b>7,612.09</b>	<b>1,405.17</b>	<b>4,690.32</b>	<b>5,130.14</b>	<b>104,870.76</b>	<b>267.80</b>	<b>-</b>	<b>14,136.13</b>	<b>14,403.94</b>	<b>119,274.69</b>	

Total - Humanitarian Assistance	265,195.69	204,031.51	22,883.65	13,941.56	15,910.26	521,962.69	10,665.13	9,933.42	3,560.32	22,392.13	46,551.00	568,513.69
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(1) Other government departments include international assistance provided by the Royal Canadian Mounted Police, the Province of Quebec, and the Province of Manitoba.

# Canadian International Assistance by Recipient Organization

## C1: Summary of CIDA International Assistance by Type of Organization

*This table includes ODA and other official assistance expenditures in \$ millions and excludes operations and management costs.*

	Geographic Programs Branch	Multilateral & Global Programs Branch	Partnership with Canadians Branch	Strategic Policy and Performance Branch	TOTAL
Canadian Organizations	457.61	189.12	229.84	0.17	<b>876.75</b>
Civil Society (1)	198.49	173.08	213.33	0.07	<b>584.97</b>
Government	111.07	15.78	15.16	0.10	<b>142.10</b>
Private Sector	148.05	0.27	1.36	-	<b>149.67</b>
Foreign Organizations	425.02	49.23	3.52	2.22	<b>479.99</b>
Civil Society (1)	42.93	49.02	3.52	2.05	<b>97.53</b>
Government (2)	367.31	0.11	-	0.17	<b>367.59</b>
Private Sector	14.77	0.10	-	-	<b>14.87</b>
Multilateral Organizations (3)	763.42	1,223.73	1.60	1.30	<b>1,990.05</b>
Grants and Contributions	763.42	939.10	1.60	1.30	<b>1,705.42</b>
Encashments of Notes to IFIs	-	284.63	-	-	<b>284.63</b>
Local Technical Cooperation	0.38	0.09	-	0.00	<b>0.48</b>
<b>Total</b>	<b>1,646.43</b>	<b>1,462.18</b>	<b>234.96</b>	<b>3.69</b>	<b>3,347.27</b>

(1) For a detailed breakdown of transfer payments to civil society organizations, please consult the public accounts of Canada available at <http://www.tpsgc-pwgsc.gc.ca/recgen/txt/index-eng.html>

(2) CIDA's assistance to foreign governments is based on Program Based Approaches (such as Budget Support and pooled funding), in line with the Paris Declaration on Aid Effectiveness.

(3) More information on contributions to multilateral organizations can be found in Table C-2 of this report.

## Canadian International Assistance by Recipient Organization

C2: International Assistance by Multilateral Organization

This table includes CIDA and other official assistance expenditures in \$ millions and excludes operations and management costs.

RECIPIENT ORGANIZATION	CIDA				Other government departments				TOTAL - Other government departments	TOTAL
	Long-term institutional support to multilateral organizations	Bilateral funding	Geographic Programs Branch	Other branches [2]	TOTAL - CIDA	Foreign Affairs and International Trade [3]	Finance Canada	Environment Canada		
<b>International Development Institutions</b>										
CGIAR Consultative Group on International Agricultural Research	15.57	89.45	198.80	0.10	259.05	24.59	-	6.23	0.07	30.89
GAVI Alliance	20.00	-	-	-	21.92	-	-	-	-	21.92
GFATM	150.00	-	-	-	150.00	-	-	-	-	20.00
UNAIDS	5.40	-	-	-	5.40	-	-	-	-	5.40
UNICEF	18.00	52.70	79.68	-	150.38	-	-	-	-	150.38
United Nations Children's Fund	10.00	3.50	3.50	-	14.50	0.31	-	-	-	14.80
United Nations Development Fund for Women	63.63	8.50	86.24	0.10	158.47	24.23	-	-	0.08	24.31
United Nations Development Programme	-	-	-	-	-	0.05	-	-	-	6.28
UNDP	17.35	20.80	6.93	-	45.08	-	-	-	-	45.08
UNEP	-	-	15.00	-	15.00	-	-	-	(0.01)	14.99
UNFPA	-	-	8.40	-	8.40	-	-	-	-	8.40
UNRWA	0.95	-	7.45	-	-	-	-	-	-	-
ITC	103.40	209.81	140.43	-	453.64	0.06	-	-	0.06	453.71
<b>Humanitarian Assistance Institutions</b>										
CRF	69.40	-	-	-	69.40	-	-	-	-	69.40
UNHCR	14.00	37.02	6.95	-	57.97	-	-	-	-	57.97
UNMAS	-	-	17.00	-	17.00	-	-	-	-	17.00
OCHA	1.00	5.55	-	-	6.55	0.06	-	-	0.06	6.61
WFP	19.00	167.25	116.48	-	302.73	-	-	-	-	302.73
<b>Francophone and Commonwealth</b>										
CF	22.55	2.18	0.57	1.00	26.31	16.93	-	-	6.65	23.58
Commonwealth Foundation	13.00	-	-	-	13.00	-	-	-	-	13.00
CFIC	2.60	-	-	-	2.60	-	-	-	-	2.60
COL	-	-	-	-	1.00	1.00	-	-	-	1.00
CYP	0.15	-	-	-	0.15	-	-	-	-	0.15
CONFEMEN	1.00	-	-	-	1.00	-	-	-	-	1.00
CONFÉFES	5.20	2.00	0.57	-	7.77	14.47	-	-	-	28.89
OIF	-	0.18	-	-	0.18	-	-	-	-	0.18
AUF	0.60	-	-	-	0.60	-	-	-	-	0.60
<b>International Financial Institutions</b>										
AfDB	284.63	126.46	289.39	-	700.48	1.00	821.60	1.29	0.12	824.01
African Development Bank	108.80	13.90	0.90	-	110.70	-	-	-	-	110.70
Asian Development Bank	83.19	-	29.52	-	112.71	-	-	-	-	112.71
Caribbean Development Bank	17.59	-	1.62	-	19.21	-	-	-	-	19.21
Global Environment Facility	60.41	-	-	-	60.41	-	-	-	-	60.41
IDB	6.32	-	32.90	-	38.22	-	22.22	-	-	61.43
Inter-American Development Bank	12.50	-	-	-	12.50	-	3.61	-	0.12	3.72
IFAD	-	10.00	11.00	-	21.00	0.50	-	-	-	21.50
IMF	International Monetary Fund - Poverty Reduction and Growth Trust	-	-	-	-	-	40.00	-	-	40.00
IMF-PRGT	3.83	-	-	-	3.83	-	-	1.29	-	5.12
MFMF	-	-	-	-	-	-	-	-	-	-
<b>World Bank Group</b>										
IBRD	-	-	-	-	-	0.10	-	-	-	-
IDA	-	-	-	-	-	-	-	-	-	-
IFC	-	-	-	-	-	-	-	-	-	-
World Bank	-	103.46	213.35	-	316.81	0.50	0.95	-	-	313.55
World Bank Group (unspecified)	-	-	-	-	-	-	-	-	-	313.26
<b>Other multilateral organizations</b>										
ACNL	6.74	74.35	82.22	0.20	163.51	95.40	-	1.83	7.64	104.87
Advisory Center on WTO (World Trade Organization) Law	-	1.00	-	-	1.00	-	-	-	-	1.00
WARDA	0.28	-	1.00	-	1.00	-	-	-	-	1.00
UNCDD	-	0.40	-	-	0.28	-	-	-	-	0.28
DESA	-	-	-	-	0.40	-	-	-	-	0.40
ENDA-TM	-	-	-	-	-	-	-	-	0.70	0.70
FAO (1)	-	6.00	31.18	-	37.18	7.47	-	-	-	44.65
DCAF	-	-	-	-	-	0.33	-	-	-	0.33
GICHD	-	-	-	-	-	0.54	-	-	-	0.54
IPCC	-	-	-	-	-	0.15	-	-	-	0.15
IAEA	2.46	-	-	-	2.46	0.30	-	-	-	0.30
CLAT (1)	-	-	2.33	-	2.33	-	-	-	-	2.33
ICARDA	-	-	-	-	-	-	-	-	0.09	0.09
ICRISAT (1)	-	-	-	-	-	-	-	-	0.22	0.22
IDLO (1)	-	-	-	-	-	-	-	-	1.11	1.11
GENEVA International Centre for Humanitarian Demining	-	-	-	-	-	-	-	-	-	-
Intergovernmental Panel on Climate Change	-	-	-	-	-	-	-	-	-	-
International Atomic Energy Agency - Technical co-operation fund	-	-	-	-	-	-	-	-	-	-
International Centre for Tropical Agriculture	-	-	-	-	-	-	-	-	-	-
International Centre for Agricultural Research in Dry Areas	-	-	-	-	-	-	-	-	-	-
International Crop Research for Semi-Arid Tropics	-	-	-	-	-	-	-	-	-	-
International Development Action in the Third World	-	-	-	-	-	-	-	-	-	-
Geneva Centre for the Democratic Control of Armed Forces	-	-	-	-	-	-	-	-	-	-
Geneva International Centre for Humanitarian Demining	-	-	-	-	-	-	-	-	-	-
International Food Policy Research Institute	-	-	-	-	-	-	-	-	-	-
International Institute for Democracy and Electoral Assistance	-	-	-	-	-	-	-	-	-	-
ILO	1.00	-	-	-	1.00	-	-	-	0.07	1.07
International Labour Organization	-	-	-	-	-	-	-	-	1.40	3.23
International Livestock Research Institute	-	-	-	-	-	-	-	-	0.50	3.18
International Maize and Wheat Improvement Center	-	-	-	-	-	-	-	-	-	0.19
CIMMYT (1)	-	-	-	-	-	-	-	-	-	0.19
INBAR	-	-	-	-	-	-	-	-	-	0.09



## Canadian International Assistance by Recipient

D1: International Assistance by Channel and Continent

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT											TOTAL - Other government departments	TOTAL		
	CIDA	Other branches (1)	Multilateral & Global Programs Branch	Partnership with Canadians Branch	Geographic Programs Branch	TOTAL - CIDA	Royal Canadian Mounted Police	National Defence and Canadian Forces	Foreign Affairs and International Trade	Other government departments	Others (2)			
Africa														
<b>Sub-Saharan Africa</b>	757.42	124.58	785.56	6.13	1,673.69	-	303.01	56.47	-	71.75	2.85	12.15	<b>446.23</b>	<b>2,119.93</b>
Bilateral Aid	757.42	124.58	433.45	6.13	1,321.58	-	24.96	56.47	-	71.75	2.85	12.15	<b>168.19</b>	<b>1,489.77</b>
Country-allocable of which ODA	658.13	109.32	229.47	0.14	997.07	-	24.96	8.74	-	32.17	2.85	4.16	<b>72.89</b>	<b>1,069.96</b>
Unallocable by country of which ODA	658.13	109.32	229.47	0.14	997.07	-	24.96	8.74	-	25.46	2.85	4.16	<b>66.18</b>	<b>1,063.24</b>
Multilateral Aid	99.29	15.26	203.98	5.99	324.51	-	-	47.73	-	39.58	-	7.99	<b>95.30</b>	<b>419.81</b>
Humanitarian assistance organizations			57.97		57.97								-	57.97
Regional development banks			99.79		99.79								-	99.79
UN organizations			174.72		174.72								-	174.72
Other multilateral organizations			19.62		19.62		278.05						<b>278.05</b>	<b>297.67</b>
<b>North Africa</b>	24.98	1.85	16.86	-	43.69	-2.51	3.57	2.31	-	2.00	-	0.07	<b>5.43</b>	<b>49.11</b>
Bilateral Aid	24.98	1.85	8.53	-	35.36	-2.51	-	2.31	-	2.00	-	0.06	<b>1.85</b>	<b>37.21</b>
Country-allocable of which ODA	18.61	1.77	8.47	-	28.85	-2.51	-	0.94	-	2.00	-	0.06	<b>0.48</b>	<b>29.34</b>
Unallocable by country of which ODA	6.37	0.09	0.06	-	6.51	-	-	1.37	-	-	-	-	<b>1.37</b>	<b>7.88</b>
Multilateral Aid	6.37	0.09	0.06	-	6.51	-	-	1.37	-	-	-	-	<b>1.37</b>	<b>7.88</b>
Humanitarian assistance organizations			1.11		1.11								-	1.11
Regional development banks			1.01		1.01								-	1.01
UN organizations			6.13		6.13								0.01	0.01
Other multilateral organizations			0.08		0.08		3.57						<b>3.57</b>	<b>6.14</b>
Africa - Total	782.39	126.43	802.42	6.13	1,717.38	-2.51	306.57	58.78	-	73.75	2.85	12.22	<b>451.66</b>	<b>2,169.04</b>
<b>Middle East</b>	82.56	2.57	29.62	0.11	114.86	-	9.99	3.14	-	14.28	0.28	0.74	<b>28.42</b>	<b>143.28</b>
Bilateral Aid	82.56	2.57	8.62	0.11	93.86	-	-	3.14	-	14.28	0.28	0.71	<b>18.41</b>	<b>112.27</b>
Country-allocable of which ODA	74.09	2.42	8.55	0.01	85.07	-	-	0.84	-	8.06	0.28	0.06	<b>9.24</b>	<b>94.31</b>
Unallocable by country of which ODA	74.09	2.42	8.55	0.01	85.07	-	-	0.84	-	8.05	0.28	0.06	<b>9.23</b>	<b>94.30</b>
Multilateral Aid	8.47	0.14	0.08	0.10	8.79	-	-	2.30	-	6.21	-	0.65	<b>9.17</b>	<b>17.96</b>
Humanitarian assistance organizations			12.70		12.70								-	12.70
Regional development banks			-		-								0.02	0.02
UN organizations			7.71		7.71		9.99						-	7.73
Other multilateral organizations			0.58		0.58								<b>9.99</b>	<b>10.57</b>
<b>Asia</b>	444.28	37.57	411.99	3.98	897.83	-17.99	142.38	38.12	6.60	97.51	5.83	6.93	<b>279.39</b>	<b>1,177.22</b>
Bilateral Aid	444.28	37.57	187.02	3.98	672.86	-17.99	-	38.12	6.60	90.84	5.83	5.71	<b>129.12</b>	<b>801.97</b>
Country-allocable of which ODA	403.98	29.79	112.56	0.02	546.36	-17.99	-	8.94	6.60	64.87	5.83	2.38	<b>70.64</b>	<b>617.00</b>
Unallocable by country of which ODA	403.98	29.79	112.56	0.02	546.36	-17.99	-	8.94	6.60	48.53	5.83	2.38	<b>54.29</b>	<b>600.65</b>
Multilateral Aid	40.30	7.78	74.46	3.96	126.49	-	-	29.18	-	25.96	-	3.33	<b>58.48</b>	<b>184.97</b>
Humanitarian assistance organizations			24.60		24.60								-	24.60
Regional development banks			80.35		80.35								-	80.35
UN organizations			106.85		106.85								1.23	7.89
Other multilateral organizations			13.17		13.17		142.38						<b>142.38</b>	<b>155.55</b>
<b>Americas</b>	397.55	60.15	170.86	3.87	632.44	-0.18	56.67	37.64	9.93	76.43	19.18	19.45	<b>219.11</b>	<b>851.55</b>
Bilateral Aid	397.55	60.15	99.50	3.87	561.07	-0.18	33.62	37.64	9.93	76.43	19.18	6.43	<b>183.05</b>	<b>744.11</b>
Country-allocable of which ODA	308.03	51.23	52.68	0.01	411.95	-0.18	33.62	7.35	9.93	40.00	19.18	3.35	<b>113.25</b>	<b>525.20</b>
Unallocable by country of which ODA	89.52	8.92	46.81	3.86	149.11	-	-	30.29	-	36.43	-	3.08	<b>69.80</b>	<b>218.92</b>
Multilateral Aid	89.52	8.92	46.81	3.86	149.11	-	-	30.29	-	22.46	-	3.08	<b>55.83</b>	<b>204.95</b>
Humanitarian assistance organizations			5.53		5.53								-	5.53
Regional development banks			23.90		23.90								13.01	13.01
UN organizations			39.28		39.28								<b>13.01</b>	<b>52.29</b>
Other multilateral organizations			2.66		2.66		23.05						<b>23.05</b>	<b>25.71</b>

## Canadian International Assistance by Recipient

D1: International Assistance by Channel and Continent

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT											TOTAL - Other government departments	TOTAL		
	CIDA	Other branches (1)	Other	Multilateral & Global Programs Branch	Partnership with Canadians Branch	TOTAL - CIDA	Royal Canadian Mounted Police	Foreign Affairs and International Trade	National Defence and Canadian Forces	International Development Research Centre	Others (2)			
<b>Eastern Europe</b>	27.81	2.58	31.41	3.74	65.53	-2.74	18.44	-	-	112.65	0.80	2.04	<b>131.18</b>	<b>196.71</b>
Bilateral Aid	27.81	2.58	13.71	3.74	47.83	-2.74	-	-	-	108.12	0.80	2.04	<b>108.21</b>	<b>156.04</b>
Country-allocable of which ODA	25.81	1.33	-	-	27.14	-2.74	-	-	-	93.24	0.80	2.04	<b>93.34</b>	<b>120.48</b>
Unallocable by country of which ODA	2.00	1.24	13.71	3.74	20.69	-2.74	-	-	-	0.31	0.80	0.41	<b>14.87</b>	<b>35.56</b>
Multilateral Aid					17.70		18.44			1.83	-	-	<b>1.83</b>	<b>22.52</b>
Humanitarian assistance organizations			1.49		1.49					4.53			-	<b>1.49</b>
Regional development banks			2.83		2.83								-	<b>2.83</b>
UN organizations			13.17		13.17								<b>4.53</b>	<b>17.70</b>
Other multilateral organizations			0.21		0.21		18.44						<b>18.44</b>	<b>18.65</b>
<b>Unallocable costs</b>	0.05	20.20	29.06	114.60	163.91	-	312.50	33.20	-	100.16	7.95	523.56	<b>977.37</b>	<b>1,141.29</b>
Bilateral Aid	0.05	20.20	6.51	114.60	141.36	-	312.50	33.20	-	26.78	7.95	514.56	<b>894.98</b>	<b>1,036.34</b>
of which ODA	0.05	20.20	6.51	114.60	141.36	-	312.50	32.36	-	12.64	7.68	172.54	<b>537.72</b>	<b>679.09</b>
of which imputed costs										73.39	-	506.12	<b>506.12</b>	<b>506.12</b>
Multilateral Aid			22.55		22.55	-	-	-	-	73.39	-	9.01	<b>9.01</b>	<b>82.39</b>
of which ODA			22.55		22.55	-	-	-	-	73.39	-	82.39		<b>104.94</b>
<b>Summary</b>														
Bilateral International Assistance	1,734.64	249.49	757.34	132.45	2,873.92	-23.43	371.08	170.88	16.53	390.19	36.88	541.66	<b>1,503.80</b>	<b>4,377.72</b>
Multilateral International Assistance			718.02		718.02	-	475.48	-	-	84.59	-	23.28	<b>583.34</b>	<b>1,301.37</b>
<b>Total - International Assistance</b>	<b>1,734.64</b>	<b>249.49</b>	<b>1,475.36</b>	<b>132.45</b>	<b>3,591.94</b>	<b>-23.43</b>	<b>846.56</b>	<b>170.88</b>	<b>16.53</b>	<b>474.77</b>	<b>36.88</b>	<b>564.94</b>	<b>2,087.14</b>	<b>5,679.08</b>

(1) Other branches: Strategic Policy and Performance Branch, with corporate administrative costs from non-programming branches included.

(2) Other government departments include international assistance provided by Environment Canada, Human Resources and Skills Development Canada, Natural Resources Canada, Parks Canada, Health Canada, and Industry Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country (such as imputed foreign student subsidies, and various administrative costs). It also includes aid from provincial and municipal levels of government.

## Canadian International Assistance by Recipient

### D2: Bilateral International Assistance

*This table includes ODA and other official assistance expenditures in \$ millions.*

RECIPIENT COUNTRY	CIDA				Other government departments							TOTAL
	Geographic Programs Branch	Multilateral & Global Programs Branch	Humanitarian assistance programs	Global Initiatives	TOTAL - CIDA			TOTAL - Other government departments				
Country and regional programs	Canada Fund for Local Initiatives	Other branches (1)		Partnership with Canadians Branch		Others (2)		Others (2)		Others (2)		
Sub-Saharan Africa Country-allocable	751.68	5.74	193.12	240.33	124.58	6.13	1,321.58	71.75	24.96	-	2.85	56.47
Africa												10.40
Angola	-	0.17	0.27	0.72	0.01	1.18	-	-	-	0.21	-	0.21
Benin	2.64	0.13	1.30	0.79	4.24	-	9.10	0.04	-	0.28	0.21	9.63
Botswana	-	0.08	0.22	1.03	-	-	-	-	0.10	-	-	0.10
Burkina Faso	14.70	0.20	-	0.74	7.82	-	23.46	0.05	-	0.39	0.21	0.65
Burundi	-	0.03	1.17	0.89	1.19	-	3.28	0.05	-	0.20	0.01	0.26
Cameroon	5.93	0.14	1.27	1.31	1.91	-	10.55	-	-	0.22	0.05	12.58
Cape Verde	-	0.10	-	0.23	0.17	0.49	-	-	-	1.75	-	0.49
Central African Republic	-	0.07	4.02	1.90	0.17	-	6.16	2.13	-	-	-	2.43
Chad	-	0.11	8.67	0.82	0.44	-	10.04	0.50	-	-	-	10.54
Comoros	-	-	0.25	0.72	0.17	-	1.14	-	-	-	-	1.14
Congo	-	0.10	0.27	1.40	0.26	-	2.03	-	-	-	-	21.54
Congo, Democratic Republic	10.95	0.25	18.85	1.91	2.73	-	34.70	2.94	-	0.17	0.09	37.57
Côte d'Ivoire	-	0.25	2.50	0.23	0.68	-	3.65	0.18	-	0.79	0.08	8.22
Djibouti	-	0.05	0.50	0.50	0.17	-	1.21	0.10	-	0.01	-	1.32
Equatorial Guinea	-	0.05	-	1.72	0.17	-	1.93	-	-	-	-	1.93
Eritrea	-	-	-	0.64	0.02	-	0.65	-	-	0.01	-	0.67
Ethiopia	91.83	0.15	13.50	6.12	6.89	-	118.49	0.03	-	0.29	0.04	34.86
Gabon	-	0.07	0.27	1.40	0.20	-	1.94	-	-	0.02	-	1.96
Gambia	-	0.05	-	0.74	0.57	-	1.36	-	-	-	-	1.36
Ghana	80.24	0.10	-	2.70	8.89	-	91.93	0.24	-	0.35	0.01	92.53
Guinea	-	0.21	0.25	0.72	1.72	-	2.91	-	-	-	-	2.91
Guinea-Bissau	-	0.09	0.25	0.72	0.27	-	1.34	-	-	0.02	-	1.36
Kenya	4.99	0.10	22.25	1.31	4.86	-	33.50	0.46	-	0.94	0.04	34.95
Lesotho	-	0.09	-	0.72	0.41	-	1.22	-	-	0.07	-	1.28
Liberia	-	0.06	4.15	1.80	0.50	-	6.51	-	-	0.02	0.02	6.55
Madagascar	-	0.20	-	1.87	1.35	-	3.42	-	-	0.01	0.07	3.50
Malawi	3.66	0.14	0.22	6.34	4.01	-	14.38	0.16	-	0.34	0.01	14.88
Mali	85.62	0.20	3.00	3.87	9.29	-	101.98	6.15	-	0.15	0.79	109.07
Mauritius	-	-	-	0.23	0.20	-	0.42	-	-	-	-	0.42
Mozambique	103.17	0.15	3.58	9.63	5.94	-	122.47	1.00	-	0.11	0.06	123.64
Namibia	-	0.07	0.22	0.98	0.33	-	1.61	0.04	-	0.04	-	1.69
Niger	2.08	0.25	11.83	2.37	2.40	-	18.93	-	-	0.17	0.19	19.29
Nigeria	16.15	0.40	-	0.98	1.53	-	19.06	0.19	-	0.37	-	0.56
Rwanda	7.43	0.13	0.27	0.82	4.30	-	12.96	0.03	-	0.42	0.10	13.51
Sao Tome and Principe	-	0.05	-	0.50	0.17	-	0.71	-	-	-	-	0.71
Senegal	66.72	0.09	4.00	0.72	8.42	-	79.96	0.43	-	1.24	0.40	82.03
Seychelles	-	-	-	0.24	0.17	-	0.42	-	-	-	-	0.42
Sierra Leone	-	0.03	2.25	2.37	4.70	-	7.10	-	-	0.02	0.08	2.43
Somalia	-	0.50	6.13	0.41	0.07	-	7.10	-	-	0.01	0.01	7.11
South Africa	8.54	0.10	0.16	0.23	2.43	-	11.46	-	-	0.89	-	0.89
Sudan	50.74	0.18	36.42	2.50	0.57	0.01	90.42	15.14	-	1.87	0.03	107.48
Swaziland	-	0.09	-	0.98	0.83	-	1.89	-	-	0.11	-	2.00
Tanzania	88.03	0.10	5.16	1.80	9.98	0.13	105.20	-	-	0.25	0.05	105.50
Togo	-	0.08	-	0.72	1.78	-	2.58	-	-	0.03	-	2.61

## Canadian International Assistance by Recipient

### D2: Bilateral International Assistance

*This table includes ODA and other official assistance expenditures in \$ millions.*

RECIPIENT COUNTRY	CIDA				Other government departments				TOTAL
	Geographic Programs Branch	Canada Fund for Local Initiatives	Humanitarian assistance programs	Global Initiatives	Others (2)	Provinces and municipalities	International Development Research Centre	Royal Canadian Mounted Police	
Uganda	-	0.10	0.86	1.82	3.62	-	0.07	0.01	0.78
Zambia	4.33	0.14	0.22	1.47	3.14	9.31	0.07	0.01	9.39
Zimbabwe	4.65	0.14	2.68	2.34	1.60	11.40	0.28	0.35	12.06
<b>Region-allocable</b>									
East and Southern Africa	9.68	-	-	-	9.68	-	-	-	9.68
West and Central Africa	19.84	-	1.30	-	21.14	-	-	-	21.14
Sub-Saharan Africa (inter-regional)	69.76	-	34.90	166.63	15.26	5.99	292.53	39.58	387.83
Africa (inter-regional)	-	-	-	1.16	-	1.16	-	-	1.16
<b>North Africa</b>	<b>24.29</b>	<b>0.68</b>	<b>7.81</b>	<b>0.72</b>	<b>1.85</b>	<b>2.00</b>	<b>35.36</b>	<b>2.51</b>	<b>37.21</b>
<b>Country-allocable</b>									
Algeria	0.76	0.10	-	-	0.86	0.41	-0.13	-0.14	0.42
Egypt	13.42	0.29	2.55	-	0.25	16.52	0.74	-0.32	0.91
Libya	-	-	1.59	-	1.59	0.63	-	-	0.63
Mauritania	-	0.10	-	0.72	0.50	1.33	-	-	1.33
Morocco	3.74	0.10	-	-	0.83	4.67	0.12	-2.06	-1.79
Tunisia	-	0.09	3.61	-	0.19	3.89	0.10	-	0.31
<b>Region-allocable</b>									
Maghreb	6.37	-	0.06	-	0.09	-	6.51	-	13.37
<b>Africa - Total</b>	<b>775.97</b>	<b>6.42</b>	<b>200.93</b>	<b>241.05</b>	<b>126.43</b>	<b>61.13</b>	<b>1,356.94</b>	<b>73.75</b>	<b>24.96</b>
<b>Middle East</b>									
<b>Country-allocable</b>									
Iraq	0.40	-	2.50	-	0.14	-	3.04	-	3.04
Jordan	5.62	0.16	-	0.77	-	6.55	0.01	-1.17	6.60
Lebanon	1.55	0.18	-	-	0.38	2.11	-	-	1.61
Syria	-	-	0.75	-	0.01	0.76	-	-	0.76
West Bank and Gaza	65.66	0.34	0.75	-	1.11	0.01	67.88	6.88	75.45
Yemen	-	0.19	4.05	0.50	-	4.74	-	-	4.74
<b>Region-allocable</b>									
Middle East	8.47	-	0.06	0.02	0.14	0.10	8.79	6.21	-
<b>Asia</b>									
<b>Country-allocable</b>									
Afghanistan	438.14	6.14	119.72	67.30	37.57	3.98	90.84	-17.99	6.60
Bangladesh	214.03	0.77	-	0.50	0.61	0.01	215.92	40.09	5.83
Bhutan	56.92	0.21	0.45	0.41	1.99	-	59.97	0.22	-
Burma (Myanmar)	-	0.09	-	0.41	0.03	-	0.54	-	-
Cambodia	11.04	0.13	-	2.85	0.41	0.42	3.68	-	0.88
China	12.00	0.44	0.25	-	1.58	2.58	-	15.32	0.10
India	-	0.41	-	-	1.30	-	13.99	0.45	-14.14
Indonesia	17.53	0.21	-	-	6.11	-	6.52	0.32	-0.18
Iran	-	-	0.50	-	3.26	-	22.18	0.63	-2.85
Kazakhstan	-	0.04	-	-	0.50	-	0.50	0.04	-0.04
Kiribati	-	0.42	-	0.50	-	0.04	-	0.92	-0.92

## Canadian International Assistance by Recipient

### D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA				Other government departments				TOTAL
	Geographic Programs Branch	Canada Fund for Local Initiatives	Humanitarian assistance programs	Global Initiatives	TOTAL - Other government departments	Others (2)	Provinces and municipalities	International Development Research Centre	
Korea, Democratic People's Republic	-	2.50	-	-	2.50	-	2.41	10.66	13.07
Kyrgyzstan	-	0.04	2.35	-	0.02	-	0.88	2.45	3.51
Laos	-	-	1.58	-	-	-	-	-	1.05
Malaysia	-	0.07	-	0.51	-	-	0.58	-	0.02
Marshall Islands	-	0.40	-	-	-	-	0.10	-	0.10
Mongolia	-	-	-	0.02	-	-	1.05	0.02	1.21
Nauru	-	-	-	-	-	-	0.02	-	0.02
Nepal	5.92	0.23	1.88	1.58	1.72	-	11.33	0.09	12.29
Pakistan	36.92	0.79	81.27	-	0.52	0.01	119.51	8.13	128.55
Papua New Guinea	-	0.32	-	1.08	0.07	-	1.47	-	-
Philippines	7.00	0.36	1.17	-	2.24	-	10.77	0.09	11.22
Samoa	-	-	0.51	-	0.51	-	-	-	0.51
Solomon Islands	-	0.06	-	0.51	0.07	-	0.64	-	0.64
Sri Lanka	9.50	0.24	3.50	-	0.61	-	13.85	0.30	14.83
Tajikistan	-	0.08	-	0.20	-	0.28	0.50	-	0.50
Thailand	-	0.38	-	1.08	0.65	-	2.11	0.18	1.72
Timor-Leste	-	0.21	0.25	0.50	-	0.46	-	-	1.46
Tuvalu	-	-	-	0.51	-	0.51	-	-	0.51
Vanuatu	-	0.04	-	1.59	0.17	-	1.80	-	1.80
Vietnam	27.00	0.21	0.05	1.08	5.19	-	33.52	1.60	35.68
Region-allocable									
Southern Asia	11.10	-	-	-	-	-	11.24	0.76	3.21
Southeastern Asia	29.20	-	22.60	0.15	51.71	7.78	3.96	25.21	11.24
Asia (inter-regional)									170.51
Americas	393.42	4.12	53.07	46.42	60.15	3.87	561.07	76.43	744.11
Country-allocable									
Anguilla	-	-	-	-	0.02	-	-	-	-
Antigua and Barbuda	-	0.12	-	1.08	0.19	-	1.39	0.05	0.05
Argentina	-	0.04	0.02	-	0.38	-	0.44	0.08	0.08
Barbados	-	0.08	-	-	0.22	-	0.30	-	0.30
Belize	13.55	0.11	-	1.08	9.40	-	24.14	0.02	24.98
Bolivia	4.20	0.30	-	-	1.91	-	6.40	0.24	7.50
Brazil	-	0.10	-	1.08	0.49	-	1.67	-	1.67
Chile	-	-	-	-	-	-	0.08	-	0.08
Colombia	18.13	0.21	5.25	1.08	1.97	-	26.64	5.44	32.8
Costa Rica	0.04	0.12	0.16	1.08	0.44	-	1.84	0.05	2.23
Cuba	3.65	0.20	0.16	-	1.47	-	5.48	0.20	5.81
Dominica	-	0.09	-	-	0.02	0.24	-	0.35	0.38
Dominican Republic	-	0.18	-	-	0.87	-	1.05	0.54	1.69
Ecuador	-	0.10	0.16	-	1.25	-	1.51	0.13	2.01
El Salvador	-	0.14	-	1.08	2.22	-	3.43	0.15	3.76
Grenada	-	0.09	-	0.02	0.22	-	0.33	-	0.33
Guatemala	4.51	0.11	1.02	1.08	3.46	-	10.17	1.28	11.67
Guyana	1.30	0.08	-	1.08	2.10	-	4.55	-	4.58

Canadian International Assistance by Recipient

D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA						TOTAL Other government departments	
	TOTAL - CIDA			TOTAL - Other government departments				
	Geographic Programs Branch		Multilateral & Global Programs Branch	Provinces and municipalities		Others (2)		
	Country and regional programs		Canada Fund for Local Initiatives	Humanitarian assistance programs	Global Initiatives			
	209.61	0.20	28.75	0.57	7.52	0.01		
	Haiti	20.29	0.09	1.08	5.09	246.67	28.04	
	Honduras	2.50	0.18	-	1.62	26.55	0.16	
Jamaica	-	0.40	-	1.08	0.71	4.30	0.14	
Mexico	9.15	0.09	-	1.08	4.04	2.19	3.05	
Nicaragua	-	0.12	0.16	1.08	4.02	14.36	-	
Panama	-	0.14	-	1.08	0.42	1.78	-	
Paraguay	16.98	0.16	-	1.08	0.28	1.49	-	
Peru	-	0.09	-	1.08	3.71	21.93	0.16	
Saint Kitts and Nevis	-	-	0.02	-	0.01	0.10	-	
Saint Lucia	-	0.09	0.02	0.02	0.26	0.34	-	
Saint Vincent and the Grenadines	-	0.08	-	1.08	0.07	0.38	-	
Suriname	-	0.09	-	0.20	0.29	0.12	-	
Trinidad and Tobago	-	0.12	-	0.14	0.26	0.36	-	
Uruguay	-	0.20	0.16	-	0.10	-	-	
Venezuela	-	-	-	-	-	-	-	
<b>Region-allocable</b>								
Caribbean	41.61	-	-	-	41.61	-	-	
Central America	-	-	-	-	-	0.03	-	
South America	0.03	-	-	-	-	0.08	-	
Americas (inter-regional)	47.87	-	17.21	29.61	8.92	3.86	107.47	
<b>Eastern Europe, Central Asia and Central America</b>								
Eastern Europe	25.95	0.35	3.86	9.84	2.58	3.74	47.83	
Country-allocable								
Albania	-	0.05	-	-	-	0.05	-	
Armenia	-	0.04	-	-	-	0.04	-	
Azerbaijan	-	0.04	-	-	-	0.04	-	
Belarus	-	-	-	-	-	0.08	-	
Bosnia and Herzegovina	-	0.08	-	-	-	0.08	-	
Croatia	-	-	-	-	-	0.02	-	
Georgia	-	0.05	-	-	0.01	0.06	-	
Montenegro	-	0.08	-	-	-	0.08	-	
Russia	-	0.20	-	-	0.20	85.60	-	
Serbia	-	0.08	-	-	0.08	0.24	-	
Turkey	-	0.05	-	-	0.05	0.10	0.80	
Ukraine	24.95	0.20	-	-	1.31	26.47	7.20	
<b>Region-allocable</b>								
Europe (inter-regional)	2.00	-	3.86	9.84	1.24	3.74	20.69	
<b>Unallocable costs</b>								
Other Countries Reported as "Unallocable"	-	-	0.05	19.10	0.93	20.09	-	
Global/Unallocable Aid	0.05	-	2.04	4.42	1.10	113.67	121.28	
of which imputed costs	-	-	-	-	-	-	-	

(1) Other branches: Strategic Policy and Performance Branch, with corporate administrative costs from non-programming branches included.

(2) Other government departments include international assistance provided by Human Resources and Skills Development Canada, Natural Resources Canada and Parks Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country (such as imputed

## Canadian International Assistance by Recipient

### D3: Multilateral International Assistance

This table includes CDA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	Humanitarian assistance organizations (1)	Regional development banks	CIDA		TOTAL - CIDA	Other government departments	TOTAL - Other government departments	TOTAL
			UN organizations (2)	Other multilateral organizations				
Africa			57.97	99.79	174.72	19.62	352.11	278.05
Sub-Saharan Africa Country-allocable								630.16
Angola	0.04	0.50	2.28	0.26	3.08	-	0.41	-
Benin	0.13	3.08	3.68	0.17	7.06	4.84	-	4.84
Botswana	0.05	-	0.64	-	0.69	-	-	0.69
Burkina-Faso	0.63	5.21	5.35	0.19	11.39	8.81	-	8.81
Burundi	0.37	1.11	3.65	0.06	5.19	4.67	-	4.67
Cameroon	0.67	3.70	2.15	0.40	6.92	4.52	-	4.52
Cape Verde	-	1.20	0.63	-	1.82	0.97	-	0.97
Central African Republic	0.36	0.04	1.24	0.03	1.68	1.50	-	1.50
Chad	0.77	1.31	3.50	0.11	5.69	5.56	-	5.56
Comoros	-	0.02	0.52	0.01	0.55	0.24	-	0.24
Congo	0.08	0.35	1.83	0.03	2.29	1.09	-	1.09
Congo, Democratic Republic	0.15	7.67	8.04	1.58	17.43	13.74	-	13.74
Côte d'Ivoire	0.28	0.73	4.94	0.08	6.03	9.72	-	9.72
Djibouti	0.17	0.43	0.35	0.01	0.95	0.08	-	0.08
Equatorial Guinea	-	-	0.47	-	0.47	-	-	0.47
Eritrea	0.05	0.44	3.30	0.06	3.85	0.21	-	0.21
Ethiopia	0.63	9.62	17.42	0.67	28.34	29.47	-	29.47
25	0.04	-	0.32	-	0.36	-	-	-
Gabon	0.03	0.39	1.65	0.06	2.13	0.90	-	0.90
Gambia	0.12	8.64	4.45	0.25	13.46	19.81	-	19.81
Ghana	0.22	1.26	1.88	0.13	3.50	-	-	-
Guinea	0.01	1.42	1.47	0.03	2.92	0.89	-	0.89
Guinea-Bissau	0.70	6.48	5.26	1.16	13.60	8.38	-	8.38
Kenya	0.12	0.91	1.90	0.03	2.95	1.82	-	1.82
Lesotho	0.26	0.43	2.46	0.06	3.21	13.43	-	13.43
Liberia	0.28	1.03	4.43	0.32	6.06	6.54	-	6.54
Madagascar	0.41	2.68	4.44	0.28	7.81	6.47	-	6.47
Malawi	0.05	4.66	2.41	0.73	7.85	8.19	-	8.19
Mali	-	-	0.61	-	0.61	-	-	-
Mauritius	0.21	4.85	5.92	0.41	11.39	9.67	-	9.67
Mozambique	0.09	-	2.08	-	2.17	-	-	-
Namibia	2.94	1.58	2.72	0.27	7.53	3.61	-	3.61
Niger	0.06	1.58	8.07	0.26	9.96	37.95	-	37.95
Nigeria	0.21	2.81	9.14	0.06	12.23	5.85	-	5.85
Rwanda	0.01	0.02	0.30	-	0.33	0.17	-	0.17
Sao Tome and Principe	0.30	4.14	2.99	0.17	7.60	10.60	-	10.60
Senegal	-	-	0.58	-	0.58	-	-	-
Seychelles	0.17	1.13	2.63	0.27	4.20	3.40	-	3.40
Sierra Leone	0.23	-	2.79	-	3.02	-	-	-
Somalia	0.27	-	2.72	-	3.00	-	-	-
South Africa	0.19	0.12	6.82	0.86	7.99	-	-	-
Sudan	0.05	-	2.24	-	2.29	-	-	-
Swaziland	0.36	9.12	10.17	0.91	20.56	31.80	-	31.80
Tanzania	0.13	1.05	2.10	0.10	3.38	4.16	-	4.16
Togo	0.74	6.51	4.97	0.27	12.48	7.54	-	7.54
Uganda	0.83	3.58	3.36	0.26	8.03	17.35	-	17.35
Zambia	0.32	-	5.49	0.22	6.02	4.94	-	4.94
Zimbabwe						-	-	-
Region-allocable	44.24	-	8.36	8.87	61.47	-	1.28	-
Sub-Saharan Africa (inter-regional)							-	-

## Canadian International Assistance by Recipient

### D3: Multilateral International Assistance

This table includes CDA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	Humanitarian assistance organizations (1)	Regional development banks	CIDA			Other government departments				TOTAL - Other government departments	TOTAL
			UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities		
North Africa Country-allocable	<b>1.11</b>	<b>1.01</b>	<b>6.13</b>	<b>0.08</b>	<b>8.32</b>	-	<b>3.57</b>	<b>0.01</b>	-	<b>3.57</b>	<b>11.90</b>
Algeria	0.18	-	0.19	-	0.37	-	-	-	-	-	0.37
Egypt	0.54	-	0.77	-	1.31	-	0.36	-	-	0.36	1.67
Libya	0.04	-	0.20	-	0.24	-	-	-	-	-	0.24
Mauritania	0.31	1.01	0.68	0.08	2.08	-	3.20	-	-	3.20	5.28
Morocco	0.02	-	2.38	2.40	-	-	-	-	-	-	2.40
Tunisia	0.02	-	1.72	-	1.73	-	0.01	-	-	0.01	1.74
Region-allocable	-	-	0.19	-	0.19	-	-	-	-	-	0.19
Maghreb	-	-	-	-	-	-	-	-	-	-	-
Africa - Total	<b>59.08</b>	<b>100.80</b>	<b>180.86</b>	<b>19.70</b>	<b>360.44</b>	-	<b>281.61</b>	<b>0.01</b>	-	-	<b>281.62</b>
Middle East Country-allocable	<b>12.70</b>	-	<b>7.71</b>	<b>0.58</b>	<b>20.99</b>	-	<b>9.99</b>	<b>0.02</b>	-	<b>10.01</b>	<b>31.01</b>
Iraq	2.04	-	1.00	-	3.05	-	2.27	-	-	-	2.27
Jordan	1.57	-	0.92	-	2.49	-	0.02	-	-	0.02	2.51
Lebanon	1.23	-	1.00	-	2.23	-	-	-	-	-	2.23
Oman	-	-	0.03	-	0.03	-	-	-	-	-	0.03
Syria	4.38	-	1.40	-	5.78	-	-	-	-	-	5.78
West Bank and Gaza	1.84	-	0.89	-	2.73	-	-	-	-	-	2.73
Yemen	1.64	-	2.24	0.58	4.47	-	7.72	-	-	7.72	12.19
Region-allocable	-	-	0.22	-	0.22	-	-	-	-	-	0.22
Middle East	-	-	-	-	-	-	-	-	-	-	-
Asia Country-allocable	<b>24.60</b>	<b>80.35</b>	<b>106.85</b>	<b>13.17</b>	<b>224.97</b>	<b>6.67</b>	<b>142.38</b>	<b>1.23</b>	-	-	<b>150.27</b>
Afghanistan	0.92	10.19	3.40	0.77	15.28	-	5.60	-	-	-	5.60
Bangladesh	1.60	12.35	6.27	1.75	21.97	-	13.38	-	-	-	13.38
Bhutan	0.03	1.64	0.74	-	2.41	-	0.34	-	-	0.34	0.34
Burma (Myanmar)	0.14	-	3.85	-	3.99	-	-	-	-	-	3.99
Cambodia	0.36	3.08	5.09	0.12	8.65	-	1.55	-	-	1.55	10.20
China	0.08	-	15.80	-	15.88	-	-0.04	0.85	-	0.81	16.69
Cook Islands	-	0.03	0.01	-	0.03	-	-	-	-	-	0.03
Fiji	-	-	0.70	-	0.70	-	-	-	-	-	0.70
India	0.47	-	15.58	-	16.05	-	40.49	0.21	-	-	56.76
Indonesia	0.11	4.98	6.57	-	11.66	-	5.40	0.01	-	5.41	17.07
Iran	0.36	-	2.39	-	2.76	-	-	-	-	-	2.76
Kazakhstan	0.03	-	4.37	-	4.41	-	-	-	-	-	4.41
Kiribati	-	-	0.17	-	0.17	-	-	-	-	-	0.17
Korea, Democratic People's Republic	0.66	-	1.15	0.06	1.87	-	-	-	-	-	1.87
Kyrgyzstan	0.41	1.22	1.29	0.06	2.98	-	2.93	-	-	2.93	5.91
Laos	0.19	2.47	1.80	0.11	4.58	-	1.97	-	-	1.97	6.55
Malaysia	0.23	-	1.93	-	2.16	-	-	0.04	-	0.04	2.19
Maldives	-	1.12	0.21	-	1.33	-	0.69	-	-	0.69	2.02
Marshall Islands	-	0.43	-	-	0.43	-	-	-	-	-	0.43
Micronesia	-	0.04	-	-	0.04	-	-	-	-	-	0.04
Mongolia	-	1.33	0.90	0.04	2.27	-	1.24	-	-	1.24	3.51
Nepal	1.08	4.81	3.43	0.45	9.76	-	7.53	-	-	7.53	17.30
Niue	-	-	-	-	-	-	-	-	-	-	-
Pakistan	0.73	15.14	5.05	3.20	24.12	-	14.07	-	-	14.07	38.19
Papua New Guinea	0.02	0.60	1.18	0.08	1.89	-	0.31	-	-	0.31	2.20
Philippines	0.20	-	4.25	-	4.45	-	0.04	-	-	0.04	4.49

## Canadian International Assistance by Recipient

### D3: Multilateral International Assistance

This table includes CDA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	Humanitarian assistance organizations (1)	Regional development banks	CIDA			Other government departments			TOTAL - Other government departments	TOTAL
			UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment		
Samoa	-	1.21	0.09	-	1.30	-	0.93	-	-	0.93
Solomon Islands	-	0.45	0.19	0.01	0.64	0.25	-	-	0.25	0.89
Sri Lanka	0.17	4.84	2.38	0.21	7.61	5.81	-	-	5.81	13.42
Tajikistan	0.18	2.16	2.30	0.09	4.72	3.77	-	-	3.77	8.49
Thailand	0.31	-	4.78	-	5.09	-	0.08	-	-	0.08
Timor-Leste	0.03	0.07	0.65	-	0.75	-	0.17	-	-	0.17
Tokelau	-	-	0.01	-	0.01	-	-	-	-	0.01
Tonga	-	0.24	-	-	0.24	-	0.28	-	-	0.28
Turkmenistan	-	-	0.72	-	0.72	-	-	-	-	0.72
Tuvalu	-	0.01	-	-	0.01	-	-	-	-	0.01
Uzbekistan	-	1.59	1.22	0.24	3.06	1.22	-	-	1.22	4.28
Vanuatu	-	-	0.15	-	0.15	-	-	-	-	0.15
Vietnam	-	10.35	2.67	0.65	13.67	34.23	0.01	-	-	34.23
<b>Region-allocable</b>										
Central Asia	-	-	0.01	-	0.01	-	0.25	-	-	0.25
Southern Asia	-	-	0.21	-	0.21	-	-	-	-	0.27
Southeastern Asia	-	0.01	0.76	-	0.76	-	-	-	-	0.88
Asia (inter-regional)	16.26	-	4.57	5.31	26.14	-	-	-	-	0.76
<b>Americas</b>										
<b>Country-allocable</b>										
Anguilla	-	0.01	-	-	0.01	-	-	-	-	0.01
Antigua and Barbuda	0.07	0.06	0.81	-	0.94	-	-	-	-	0.98
Argentina	-	0.04	0.07	-	0.11	-	-	-	-	0.11
Barbados	-	1.01	0.16	-	1.17	-	-	-	-	1.17
Belize	-	0.06	0.86	0.79	0.11	-	4.23	-	-	4.23
Bolivia	0.08	0.13	5.60	-	5.81	-	-	-	-	6.05
Brazil	-	0.06	2.20	-	2.25	-	-	-	-	5.81
Chile	-	0.10	2.90	-	3.03	-	-	-	-	2.25
Colombia	0.03	0.06	0.03	0.75	0.84	-	-	-	-	3.03
Costa Rica	0.01	-	-	0.97	0.99	-	-	-	-	0.99
Cuba	-	1.18	0.01	-	1.19	0.02	-	-	-	0.02
Dominica	-	0.04	1.18	-	1.24	-	-	-	-	1.24
Dominican Republic	0.02	0.07	0.87	-	1.11	-	-	-	-	1.11
Ecuador	0.17	0.07	-	-	-	-	-	-	-	-
El Salvador	0.05	0.03	0.93	-	1.01	-	-	-	-	1.01
Grenada	-	1.74	0.02	-	1.76	0.35	-	-	-	0.35
Guatemala	0.19	0.06	1.15	-	1.39	-	-	-	-	1.39
Guyana	-	1.82	0.52	0.02	2.36	0.50	-	-	-	2.86
Haiti	0.22	3.10	2.95	-	6.27	8.27	-	-	-	14.55
Honduras	0.02	0.97	1.03	0.24	2.26	5.99	-	-	-	5.99
Jamaica	-	3.92	1.14	-	5.06	-	-	-	-	5.06
Mexico	0.03	0.09	4.83	-	4.96	-	-	-	-	4.96
Montserrat	-	0.15	0.01	-	0.16	-	-	-	-	0.16
Nicaragua	0.01	0.97	1.95	0.19	3.12	3.05	-	-	-	3.05
Panama	0.10	0.03	0.44	-	0.56	-	-	-	-	0.56
Paraguay	-	0.07	0.79	-	0.86	-	-	-	-	0.86
Peru	-	0.08	2.04	-	2.12	-	-	-	-	2.12
Saint Kitts and Nevis	-	1.32	-	-	1.32	-	-	-	-	1.32
Saint Lucia	-	2.36	0.01	-	2.37	0.41	-	-	-	2.78
Saint Vincent and the Grenadines	-	1.53	0.02	0.38	1.54	0.06	-	-	-	1.61
Suriname	-	0.02	0.03	-	0.40	-	-	-	-	0.40
Trinidad and Tobago	-	0.02	-	-	0.05	-	-	-	-	0.05

## Canadian International Assistance by Recipient

### D3: Multilateral International Assistance

This table includes CIDA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	Humanitarian assistance organizations (1)	Regional development banks	CIDA			Other government departments			TOTAL - Other government departments	TOTAL
			UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment		
Uruguay	-	0.09	0.04	0.42	-	0.46	-	-	-	0.46
Venezuela	-	0.09	0.82	-	0.91	-	-	-	-	0.91
<b>Region-allocable</b>										
Caribbean	-	1.40	0.09	-	1.49	-	0.07	-	-	0.07
Central America	-	0.42	0.52	-	0.94	-	0.10	-	-	0.10
South America	-	0.09	0.57	-	0.66	-	-	-	-	0.66
Americas (inter-regional)	4.31	-	2.29	2.09	8.70	-	-	-	12.98	21.68
<b>Eastern Europe</b>	<b>1.49</b>	<b>2.83</b>	<b>13.17</b>	<b>0.21</b>	<b>17.70</b>	<b>4.53</b>	<b>18.44</b>	<b>-</b>	<b>-</b>	<b>22.97</b>
<b>Country-allocable</b>										
Albania	0.02	-	0.96	0.46	0.01	0.50	-	0.99	-	0.99
Armenia	0.13	0.08	0.22	0.91	0.03	2.02	-	2.57	-	2.57
Azerbaijan	-	-	-	0.82	0.06	1.17	-	1.74	-	1.74
Belarus	0.02	-	-	1.57	-	1.59	-	-	-	1.59
Bosnia and Herzegovina	0.03	-	-	0.69	0.02	0.74	-	-	-	0.74
Croatia	0.02	-	-	0.14	-	0.16	-	-	-	0.16
Georgia	0.15	1.65	-	1.27	0.02	3.09	-	2.58	-	2.58
Kosovo	-	-	-	0.25	-	0.25	-	-	-	0.25
Macedonia, Former Yugoslav Republic	0.04	-	-	0.29	-	0.33	-	-	-	0.33
Moldova	0.02	-	-	1.70	0.03	1.75	-	5.14	-	5.14
Montenegro	0.04	-	-	0.49	-	0.53	-	0.12	-	0.12
Serbia	0.12	-	-	0.54	-	0.66	-	0.94	-	0.94
Turkey	0.23	-	-	0.43	-	0.66	-	-	-	0.66
Ukraine	0.11	-	-	1.98	-	2.09	-	-	-	2.09
<b>Region-allocable</b>										
Europe (inter-regional)	0.48	-	-	1.65	0.05	2.17	4.53	-	-	4.53
<b>Unallocable costs</b>										
Other Countries Reported as "Unallocable"	-	-	-	-	-	-	-	-	-	-
Global/Unallocable	-	-	-	-	22.55	22.55	73.39	-	5.74	82.39
<b>Multilateral International Assistance</b>	<b>103.40</b>	<b>207.89</b>	<b>347.86</b>	<b>58.87</b>	<b>718.02</b>	<b>84.59</b>	<b>475.48</b>	<b>7.03</b>	<b>1.90</b>	<b>14.34</b>
										<b>583.34</b>
										<b>1,301.37</b>

(1) "Humanitarian assistance organizations" includes certain UN organizations which are primarily focused on providing humanitarian assistance.

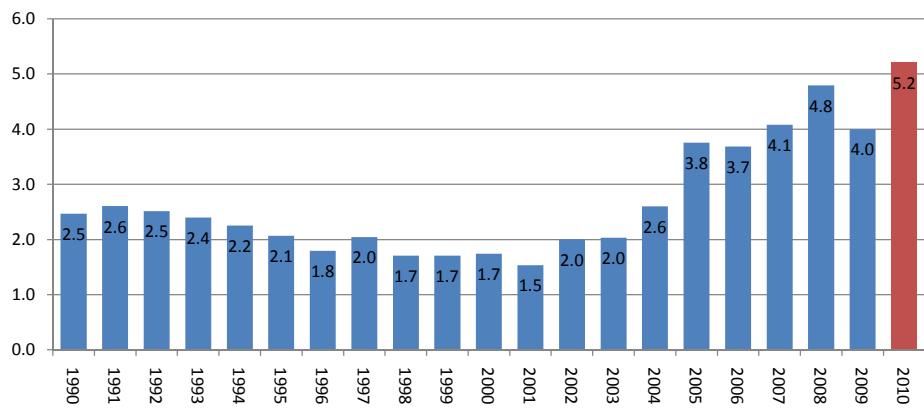
(2) "UN organizations" excludes UN organizations that are focused on providing humanitarian assistance, which have been accounted for in the "Humanitarian assistance organizations" column.

(3) Other government departments include international assistance provided by Health Canada, Transport Canada, and Industry Canada.

## Annex 1

### Extracts from Canada's report to the OECD-DAC

#### Canadian Historical Development Assistance (ODA)



In current \$US, billions  
Table 1 - OECD/DAC

#### ODA/Gross National Income Ratio

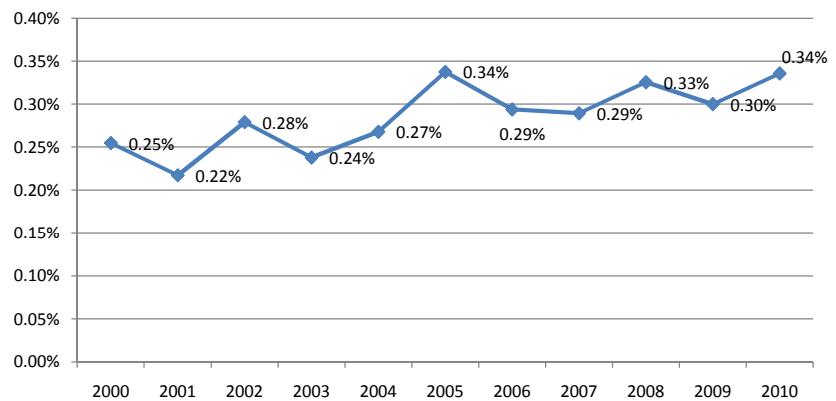
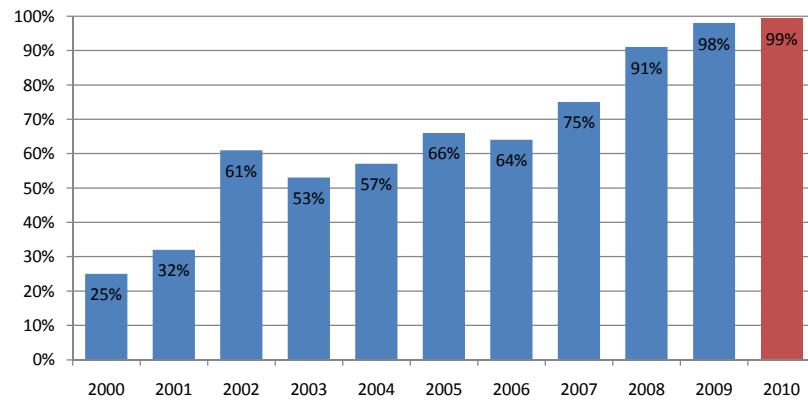


Table 1 - OECD/DAC

#### Canada's Untied Aid Ratio



% of Bilateral Commitments  
Table 7 - OECD/DAC

## Annex 2

### CIDA Loan Repayments

*In \$ millions*

<b>Bilateral Loans</b>	<b>22.41</b>
Africa	7.80
Algeria	1.67
Egypt	2.25
Morocco	0.59
Tunisia	3.30
 Americas	 0.10
Guatemala	0.10
 Asia	 14.48
Indonesia	9.22
Malaysia	0.06
Philippines	0.10
Sri Lanka	4.25
Thailand	0.85
 Europe	 0.03
Malta	0.03
 <b>Multilateral Loans</b>	 <b>1.10</b>
Inter-American Development Bank	0.85
African Development Bank	0.13
Andean Development Corporation	0.13
 <b>Total</b>	 <b>23.51</b>

## Annex 3

### Canadian federal programs, other official assistance by recipient

*This table includes other official assistance expenditures in \$ thousands.*

RECIPIENT COUNTRY	CIDA	Foreign Affairs and International Trade					International Development Research Centre	Royal Canadian Mounted Police	TOTAL
	Geographic Programs Branch - Canada Funds for Local Initiatives	International Scholarships Program	Common Services Abroad	Counter-Terrorism Capacity Building Program	Global Partnership Program	Security and Stability Programming			
<b>Sub-Saharan Africa</b>	-	-	-	<b>6,743.88</b>	-	<b>439.85</b>	-	-	<b>7,183.73</b>
Kenya	-	-	-	-	-	<b>192.98</b>	-	-	<b>192.98</b>
Mali	-	-	-	<b>5,993.20</b>	-	-	-	-	<b>5,993.20</b>
Malawi	-	-	-	-	-	<b>155.86</b>	-	-	<b>155.86</b>
Nigeria	-	-	-	<b>193.50</b>	-	-	-	-	<b>193.50</b>
Sudan	-	-	-	-	-	<b>40.96</b>	-	-	<b>40.96</b>
Senegal	-	-	-	<b>138.00</b>	-	-	-	-	<b>138.00</b>
Sub-Saharan Africa (inter-regional)	-	-	-	<b>419.18</b>	-	<b>50.05</b>	-	-	<b>469.23</b>
<b>North Africa</b>	-	-	-	<b>403.30</b>	-	-	-	-	<b>403.30</b>
Algeria	-	-	-	403.30	-	-	-	-	<b>403.30</b>
<b>Middle East</b>	-	-	-	<b>89.30</b>	<b>-6.30</b>	-	-	-	<b>83.00</b>
Jordan	-	-	-	20.70	-6.30	-	-	-	<b>14.40</b>
Middle East	-	-	-	68.60	-	-	-	-	<b>68.60</b>
<b>Asia</b>	-	<b>74.30</b>	-	<b>6,410.60</b>	<b>13,300.42</b>	<b>724.32</b>	-	-	<b>20,509.64</b>
Afghanistan	-	-	-	4,120.80	-	724.32	-	-	<b>4,845.12</b>
Bangladesh	-	-	-	216.60	-	-	-	-	<b>216.60</b>
Indonesia	-	-	-	218.60	-	-	-	-	<b>218.60</b>
Kyrgyzstan	-	-	-	-	10,659.28	-	-	-	<b>10,659.28</b>
Sri Lanka	-	-	-	257.20	-	-	-	-	<b>257.20</b>
Nepal	-	-	-	30.20	-	-	-	-	<b>30.20</b>
Thailand	-	74.30	-	48.00	-	-	-	-	<b>122.30</b>
Southern Asia	-	-	-	756.60	-	-	-	-	<b>756.60</b>
Asia (inter-regional)	-	-	-	762.60	2,641.14	-	-	-	<b>3,403.74</b>
<b>Americas</b>	-	<b>2,684.70</b>	<b>1,334.50</b>	<b>13,767.10</b>	-	<b>339.90</b>	-	-	<b>18,126.20</b>
Antigua and Barbuda	-	-	-	47.40	-	-	-	-	<b>47.40</b>
Barbados	-	-	-	75.00	-	-	-	-	<b>75.00</b>
Colombia	-	-	-	503.08	-	22.00	-	-	<b>525.08</b>
Guatemala	-	3.30	-	83.70	-	-	-	-	<b>87.00</b>
Haiti	-	-	-	-	-	119.57	-	-	<b>119.57</b>
Jamaica	-	65.90	-	33.72	-	-	-	-	<b>99.62</b>
Mexico	-	1,950.30	-	1,060.43	-	-	-	-	<b>3,010.73</b>
Peru	-	-	-	75.64	-	-	-	-	<b>75.64</b>
Trinidad and Tobago	-	6.50	-	112.04	-	-	-	-	<b>118.54</b>
Central America	-	-	-	-	-	33.82	-	-	<b>33.82</b>
South America	-	-	-	25.20	-	-	-	-	<b>25.20</b>
Americas (inter-regional)	-	658.70	1,334.50	11,750.89	-	164.52	-	-	<b>13,908.61</b>
<b>Eastern Europe</b>	<b>200.00</b>	-	<b>1,779.30</b>	-	<b>103,951.51</b>	<b>242.27</b>	-	-	<b>106,173.08</b>
Serbia	-	-	-	-	-	242.27	-	-	<b>242.27</b>
Russia	200.00	-	-	-	85,600.57	-	-	-	<b>85,800.57</b>
Ukraine	-	-	-	-	7,088.77	-	-	-	<b>7,088.77</b>
Europe (inter-regional)	-	-	1,779.30	-	11,262.16	-	-	-	<b>13,041.46</b>
<b>Global/Unallocable</b>	-	<b>281.60</b>	-	<b>4,070.14</b>	<b>307.52</b>	<b>9,483.85</b>	<b>833.04</b>	<b>263.00</b>	<b>15,239.15</b>
<b>Total - Other official assistance</b>	<b>200.00</b>	<b>3,040.60</b>	<b>3,113.80</b>	<b>31,484.32</b>	<b>117,553.14</b>	<b>11,230.19</b>	<b>833.04</b>	<b>263.00</b>	<b>167,718.10</b>

## Abbreviations

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AGPM	Agriculture Pull Mechanism
CFLI	Canada Fund for Local Initiatives
CGIAR	Consultative Group on International Agricultural Research
CIC	Citizenship and Immigration Canada
CIDA	Canadian International Development Agency
CIFSRF	Canadian International Food Security Research Fund
CRS	Creditor Reporting System
DFAIT	Department of Foreign Affairs and International Trade
DND	Department of National Defence
EBRD	European Bank for Reconstruction and Development
EDC	Export Development Canada
FCM	Federation of Canadian Municipalities
FY	fiscal year
GAFSP	Global Agriculture and Food Security Program
GAVI	Global Alliance for Vaccines and Immunisation (GAVI Alliance)
GEF	Global Environment Facility
GFATM	Global Fund to Fight Aids, Tuberculosis and Malaria
GFRP	Global Food Crisis Response Program
HRSDC	Human Resources and Skills Development Canada
IAE	International Assistance Envelope
ICHRDD	International Centre for Human Rights and Democratic Development
ICRC	International Committee of the Red Cross
ICT	information and communications technologies
IDA	International Development Association
IDB	Inter-American Development Bank
IDRC	International Development Research Centre
IFAD	International Fund for Agricultural Development
IFI	international financial institution
IHA	international humanitarian assistance
IMF	International Monetary Fund
MDI	multilateral development institutions

MDRI	Multilateral Debt Relief Initiative
MNCH	maternal, newborn and child health
MPB	Multilateral and Global Programs Branch
NGO	non-governmental organization
ODA	official development assistance
ODAAA	<i>Official Development Assistance Accountability Act</i>
OECD-DAC	Organisation for Economic Co-operation and Development – Development Assistance Committee
OGD	other government departments
OIF	Organisation internationale de la Francophonie (International Organisation of La Francophonie)
PBA	program-based approach
PRGT	Poverty Reduction and Growth Trust
PWCB	Partnerships with Canadians Branch
PWGSC	Public Works and Government Services Canada
RCMP	Royal Canadian Mounted Police
RPP	Report on Plans and Priorities
RTAs	regional trade agreements
SME	small and medium-sized enterprise
SPPB	Strategic Policy and Performance Branch
UN	United Nations
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNMAS	United Nations Mine Action Service
WFP	World Food Programme
WTO	World Trade Organization

# Glossary

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<b>A</b>	<b>administrative costs (operations and management)</b>	In 1979, OECD-DAC members agreed that ODA figures should include the administrative costs of extending assistance. This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.
<b>B</b>	<b>bilateral aid (as opposed to multilateral aid)</b>	<p>Bilateral aid indicates that the aid program effectively controls the disbursement of the funds by specifying the recipient or other aspects of the initiative. Bilateral aid can be undertaken:</p> <ul style="list-style-type: none"><li>• by a donor country directly with a developing country;</li><li>• with national and international non-governmental organizations (NGOs) active in development and other internal development-related transactions such as interest subsidies, spending on promotion of development awareness, debt reorganization and administrative costs; or</li><li>• with a multilateral organization when the donor effectively controls the disposal of the funds by specifying the recipient or other aspects of the disbursement.</li></ul>
		<p>Table A shows the breakdown of Canada's bilateral and multilateral aid by source and by channel.</p>
		<p>Table D-2 shows the breakdown of Canada's bilateral aid by recipient.</p>
<b>C</b>	<b>Canada Fund for Local Initiatives (CFLI)</b>	The CFLI complements CIDA's bilateral program by supporting small projects (averaging \$150,000) in the technical, economic, educational, cultural, or social development of local communities. Canadian missions, under guidelines issued by CIDA, administer the fund.
		<p>In Table D-2, the CFLI is shown separately from geographic country and regional programs.</p>
	<b>changes in value of investments in international financial institutions (IFIs)</b>	This expenditure is an accounting adjustment made to CIDA's long-term capital subscriptions, which are considered long-term assets.
		<p>When notes are issued to IFIs, CIDA translates the value of the notes in US\$ to C\$ based on the exchange rate at the time of issuance. At fiscal year-end, these assets must be presented at their fair market value. Given the fluctuations in the exchange rate throughout the fiscal year, CIDA re-evaluates its capital subscriptions based on the March 31 exchange rate.</p>
		<p>An expense equal to the sum of losses due to exchange rate fluctuations is recorded before closing the books for the fiscal year. By including this expense in the statistical report, the report aligns itself with the Government of Canada's Public Accounts.</p>
	<b>channel</b>	In the context of this report and international development statistics, the term "channel" is used to distinguish between bilateral and multilateral aid (see definitions for bilateral aid and multilateral aid).
	<b>CIDA loan repayments</b>	<p>Inter-American Development Bank – When Canada joined the Inter-American Development Bank on May 3, 1972, it agreed to return to the bank repayments (including interest) of loans made to Latin America under the Canadian Trust Fund.</p>
		<p>bilateral loans – Refers to repayments of loans granted by CIDA to developing countries prior to 1986.</p>

	<p>multilateral loans – Refers to repayments of loans granted by CIDA to the Andean Development Corporation and the African Development Bank.</p> <p>Loan repayments are detailed by country/organization in Annex 2.</p>
<b>civil society (as opposed to government institutions or private sector institutions of the market)</b>	<p>In this report, civil society includes:</p> <ul style="list-style-type: none"> <li>• Canadian not-for-profit organizations that have a legal personality in Canada, including NGOs, international NGOs, volunteer cooperation agencies, cooperatives, unions and federations, faith-based organizations, professional associations, educational and policy research institutes;</li> <li>• regional, national, and local institutions, not-for-profit organizations and agencies from developing countries and territories that have a legal personality; or</li> <li>• international not-for-profit organizations that have a legal personality in the country in which their headquarters are located.</li> </ul> <p>To be considered international, an organization must have an international membership and management, and its governing body must be elected regularly on an international basis.</p>
	<p>See Table C-1.</p>
<b>Communications Branch</b>	<p>Amounts related to this branch of CIDA represent aid program expenditures for the Development Information Program. The program recognizes and promotes the efforts of Canadians through mass media and educational initiatives.</p>
<b>cost of refugees</b>	<p>Refers to costs for refugees during their first year in a donor country. It includes the estimated expenditures to bring refugees to a donor country and the costs associated with food, shelter, and training.</p> <p>Note that only the costs covered by the federal government are considered ODA under the <i>Official Development Assistance Accountability Act</i>. See “About this report” at the beginning of this document.</p> <p>See definition of “ODA-eligible imputed costs.”</p>
<b>country programs (as opposed to regional programs)</b>	<p>Country programs are presented in Table D-1 and Table D-2, and cover a broad range of activities. These include programs carried out directly with government organizations, including direct budget support. Funds are also managed through an executing agent, or local or international NGOs or institutions, depending on program delivery, and the specific conditions and agreements reached with the recipient country.</p>
<b>D</b> <b>Department of Foreign Affairs and International Trade (DFAIT)</b>	<p>International assistance programs managed by DFAIT are also reported to Parliament through the main estimates of that department. DFAIT’s international assistance programs encompass a wide range of activities, including some expenditures that are considered official development assistance. DFAIT’s international assistance expenditures include security and stability programming, assessed contributions, services rendered abroad, democracy, children and youth, and environment and climate change.</p>
<b>developmental food aid</b>	<p>The term refers to the supply of edible human food under national or international programs, including transportation costs, cash payments made for food supplies, project food aid, and food aid for market sales, excluding emergency food aid. See definition of “emergency food aid.”</p>

	A good example of developmental food aid is the World Food Programme's School Feeding Program. School meals encourage hungry children to attend school and help them concentrate on their studies.
<b>disaster prevention and preparedness</b>	Refers to a specific set of humanitarian assistance activities that support disaster risk reduction (e.g. developing knowledge, natural risks cartography, legal norms for construction); early warning systems; and emergency contingency stocks and contingency planning, including preparations for forced displacement.
<b>E</b> <b>emergency food aid</b>	This refers to a specific set of humanitarian assistance activities, including general free distribution or special supplementary feeding programs providing short-term relief to targeted population groups affected by emergency situations. The term excludes non-emergency food security assistance programs/food aid. See "developmental food aid."
<b>encashment of notes, or cash basis (as opposed to issuance of notes)</b>	A note encashment is a disbursement against a note that has been issued.
<b>expenditures</b>	The term "expenditures" refers to either: <ul style="list-style-type: none"> <li>• a transfer payment in the form of a grant or contribution;</li> <li>• a capital subscription or advance to an international financial institution in the form of a note issuance; or</li> <li>• an estimated ODA-eligible cost (i.e. a cost for refugees in Canada).</li> </ul>
<b>Export Development Canada (EDC)</b>	<u>Section 23 loans</u> – Canada reports as ODA concessional credits that it grants through the Export Development Corporation under Section 23 of the <i>Export Development Canada Act</i> . These concessional credits, meeting approved development criteria, are not, however, considered part of the regular aid program budget (International Assistance Envelope).  <u>Section 23 loan repayments</u> – As per OECD-DAC directives on reporting ODA, loan repayments for previous ODA concessional loans provided by the EDC are shown as negative amounts as these were counted as ODA when they were granted.
<b>F</b> <b>Federation of Canadian Municipalities (FCM)</b>	Any ODA expenditures are reported by the FCM on behalf of its members. Members of the FCM include Canada's largest cities, small urban and rural communities, and 17 major provincial and territorial municipal associations.
<b>Finance Canada</b>	This refers to ODA flows reported by the Department of Finance Canada, which is responsible for delivering a major portion of Canada's ODA. It manages the transfer of funds for Canada's Official Bilateral Debt Relief negotiated through multilateral forums such as the Paris Club. It also takes the lead in managing Canada's relationship with the World Bank Group. The funding to the World Bank's International Development Association and to the International Monetary Fund is reported to Parliament through the Main Estimates of the Department of Finance.
<b>fiscal year</b>	This report is prepared on the fiscal-year basis adopted by the Government of Canada. The 2010–2011 fiscal year began April 1, 2010, and ended March 31, 2011.
<b>G</b> <b>general budget support</b>	This refers to a particular sector defined by the OECD-DAC as unearmarked contributions to the government budget, support for the implementation of macroeconomic reforms (structural adjustment programs, poverty reduction

	strategies), and general program assistance (when not allocable by sector).
<b>Geographic Programs Branch</b>	Geographic Programs Branch refers to four entities within CIDA's 2006–2007 organizational structure: Africa Branch; Americas Branch; Asia Branch; and Europe, Middle East and Maghreb Branch. These branches deliver the majority of CIDA's bilateral aid through programs for a given country (see definition for country programs) or through regional programs. See definition of "regional programs." In this report, the term also includes the Afghanistan and Pakistan Task Force.
<b>H</b> <b>Health Canada</b>	In <b>Table A</b> , this refers to aid expenditures incurred by the Department of Health Canada in support of the Pan-American Health Organization.
<b>I</b> <b>imputed foreign student costs</b>	This refers to the cost of educating foreign students from ODA-eligible countries in Canada. It excludes tuition fees paid by foreign students or their sponsors. See definition of "ODA-eligible imputed costs."
<b>imputed interest on advance payments</b>	CIDA has been exempted from the Treasury Board policy on advance payments for grants and contributions. The additional interest charges incurred by the federal government as a result are considered ODA expenditures. See definition of "ODA-eligible imputed costs."
<b>international assistance</b>	Canada's international assistance is composed of any financial resources provided by any level of the Canadian government (federal, provincial, municipal) in favour of development. These expenditures may or may not qualify as official development assistance.
<b>International Assistance Envelope (IAE)</b>	Within the context of fiscal planning, the IAE is Canada's main planning instrument for coordinating its international assistance, including, but not limited to, ODA. The IAE funds CIDA's programs and international assistance components of other government departments.
<b>International Development Association (IDA)</b>	The IDA is the part of the World Bank that helps the world's poorest countries. The IDA is funded largely by contributions from the governments of its richer member countries. The IDA lends money (known as credits) on concessional terms. This means that IDA credits have no interest charge, and repayments are stretched out over 35–40 years, including a 10-year grace period. The IDA also provides grants to countries at risk of debt distress.
	Canadian funding to IDA is managed by the Department of Finance Canada, and is represented in the form of note encashments.
<b>International Development Research Centre (IDRC)</b>	Refers to ODA spent by the IDRC. The IDRC is a Canadian Crown corporation funded through the IAE working in close collaboration with researchers from developing countries in their search for the means to build healthier, more equitable, and more prosperous societies.
<b>international financial institution (IFI)</b>	IFIs are financial institutions that have been established (or chartered) by more than one country, and are therefore subject to international law. Their owners or shareholders are generally national governments, although other international institutions and other organizations occasionally figure as shareholders. The most prominent IFIs are creations of multiple nations, although some bilateral financial institutions (created by two countries) exist and are technically IFIs. Many of these are multilateral development banks. The best-known IFIs are the World Bank, the IMF, and regional development banks.
<b>international humanitarian assistance</b>	IHA is defined as assistance designed to save lives, alleviate suffering, and maintain and protect human dignity during emergencies and in their aftermath.

<b>(IHA)</b>	<p>Humanitarian assistance is delivered in a manner that is consistent with the principles of humanity, impartiality, neutrality, and independence.</p> <p>Humanitarian assistance includes:</p> <ul style="list-style-type: none"> <li>• disaster prevention and preparedness;</li> <li>• the provision of shelter, food, water, sanitation, and health services, and other items of assistance for the benefit of the affected people, and to facilitate the return to normal lives and livelihoods; measures to promote and protect the safety, welfare, and dignity of civilians and those no longer taking part in hostilities; and rehabilitation, reconstruction, and transition assistance while the emergency situation persists.</li> </ul>
<b>International Humanitarian Assistance Directorate</b>	<p>This CIDA directorate provides support to humanitarian activities in response to funding requests from multilateral organizations such as the United Nations, World Food Programme, UNICEF, and the United Nations High Commissioner for Refugees, and other experienced humanitarian partners, including the Red Cross Movement, and Canadian NGOs.</p>
<b>Issuance of notes, or commitment basis (as opposed to encashment of notes)</b>	<p>For an increase in the authorized capital stock, the issuance of notes is a form of purchase of share assets in the banks in the form of non-negotiable, non-interest-bearing promissory notes in lieu of immediate cash payments.</p>
<b>long-term institutional support</b>	<p>For an increase in the resources of a fund, payments are made in the form of the issuance of non-negotiable, non-interest-bearing promissory notes, in lieu of immediate cash payments. Such promissory notes are later encashed by the institution in accordance with the terms of the fund's schedule as set out in the replenishment agreement.</p>
<b>M material relief assistance and services</b>	<p>Long-term institutional support, also known as core funding, is the business delivery model that allows CIDA to provide financial support to entities (organizations, institutions, or recipient countries) whose actions achieve development results that reflect CIDA's goals and objectives.</p> <p>In the <i>Statistical Report on International Assistance</i>, long-term institutional support to multilateral organizations is counted as multilateral aid, while long-term institutional support to NGOs is counted as bilateral aid.</p> <p>In <b>Table B-2</b>, this refers to a specific set of humanitarian assistance activities:</p> <ul style="list-style-type: none"> <li>• the provision of shelter, water, sanitation, and health services; supply of medicines; and other non-food relief items; and</li> <li>• assistance to refugees and internally displaced people in developing countries other than for food or protection.</li> </ul>
<b>M multilateral aid (as opposed to bilateral aid, also known as long-term institutional support to multilateral organizations)</b>	<p>Multilateral aid is funding provided to a multilateral institution that:</p> <ul style="list-style-type: none"> <li>• conducts all or part of its activities in favour of development;</li> <li>• is an international agency, institution, or organization whose members are governments, or a fund managed autonomously by such an agency; and</li> <li>• pools contributions so that they become an integral part of the financial assets.</li> </ul> <p>In this report, the term "multilateral aid" includes ODA and non-ODA elements.</p> <p>In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of</p>

	<p>coefficients based on flow of resources (on a calendar-year basis) disbursed by the organizations in the developing countries. This set of coefficients is used, in part, to estimate the disbursements shown in <b>Table D-3</b>.</p>
<b>Multilateral and Global Programs Branch</b>	This CIDA branch manages the development aspects of Canada's relations with multilateral organizations, provides financial support for these organizations, and helps determine their policies and programs throughout the world.
	<p>Multilateral and Global Programs Branch delivers bilateral and multilateral aid. See related definitions of "bilateral aid" and "multilateral aid."</p>
<b>multilateral organizations</b>	The OECD-DAC defines multilateral organizations as international institutions with governmental membership that conduct all, or a significant part, of their activities in favour of development and aid recipient countries. They include multilateral development banks (e.g. the World Bank and regional development banks), United Nations agencies, international public-private partnerships (PPPs), and regional groupings (e.g. certain European Union and Arab agencies).
	<p>CIDA, as well as DFAIT, Health Canada, Environment Canada, Industry Canada, and the Canada Post Corporation make contributions toward regular budgets of certain multilateral organizations (also called long-term institutional support or core funding). These contributions can be considered as ODA either in whole or in part. The percentage value for each organization is provided by the OECD-DAC. See <b>Table C-2</b>.</p>
<b>N</b>	
<b>National Defence and Canadian Forces (DND)</b>	This refers to ODA-eligible contributions on behalf of the Department of National Defence, such as the provision of humanitarian relief supplies.
<b>net total</b>	Net total is calculated as total expenditures minus loan repayments.
<b>non-allocable aid (as opposed to allocable aid)</b>	When aid disbursements cannot be identified for any particular recipient or sector, (e.g. costs of refugees in Canada) the disbursement is referred to as non-allocable.
<b>O</b>	
<b>ODA-eligible imputed costs</b>	This describes a cost category that is eligible for ODA status under the OECD-DAC guidelines, but with no actual expenditure data readily available. Instead, an estimate is produced based on a statistical model and/or professional judgement. This includes the cost of refugees (first year), imputed foreign student costs, services provided without charge by other government departments and imputed interest on advance payments, for which definitions can be found in this glossary.
<b>Office for Democratic Governance</b>	Launched under the name Canada Corps in December 2004, the Office for Democratic Governance was an initiative of the Government of Canada to engage more Canadians in international development, and to harness their expertise and experience to deliver international assistance in the area of governance.
<b>official bilateral debt relief</b>	Official bilateral debt relief refers to debt-service relief negotiated through multilateral forums such as the Paris Club. The transfer of funds, administered by the Department of Finance Canada, is considered ODA-eligible.
<b>official development assistance (ODA)</b>	<p>In Canada, "official development assistance" may refer to:</p> <ol style="list-style-type: none"> <li>1. the international definition created by the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD-DAC); or</li> <li>2. the definition established in the <i>Official Development Assistance</i></li> </ol>

	<i>Accountability Act (ODAAA).</i>
	Unless otherwise specified, “official development assistance,” as used in this statistical report, refers to the definition in the ODAAA. ODA represents the vast majority of Canada’s international assistance. For more information, look in the section “About this report” at the beginning of this document.
<b>P</b>	<p><b>other official assistance (also known as non-ODA)</b> This refers to international assistance that does not fall under the Canadian definition of ODA.</p> <p><b>Partnerships With Canadians Branch (PWCB)</b> This branch of CIDA contributes to international cooperation initiatives designed and delivered by Canadian private- and voluntary-sector organizations, including non-governmental organizations, educational institutions, professional memberships and associations, cooperatives, youth organizations, and companies.</p> <p><b>program aid</b> This term refers to international assistance spending by CIDA’s aid programs, excluding operations and management costs, and changes in the value of investments in IFIs.</p> <p><b>provincial governments</b> This refers to international assistance programs of the provinces of Quebec and Manitoba. For example, the Government of Quebec provides long-term institutional support to certain multilateral institutions such as the Organisation internationale de la Francophonie (OIF), and undertakes bilateral projects in a number of countries. The <i>Official Development Assistance Accountability Act</i> does not apply to these programs.</p> <p><b>regional development banks</b> These are banks that are owned and operated by member nations. They are designed to extend development loans and provide other assistance to member nations. The world’s five regional development banks are the African Development Bank Group, Asian Development Bank, European Bank for Reconstruction and Development, Caribbean Development Bank, and Inter-American Development Bank.</p>
<b>R</b>	<p><b>regional programs</b> Refers to regional programs managed by CIDA’s Geographic Programs Branch (see definition) that address the regional issues countries face together. In <b>Table D-1</b> and <b>Table D-2</b>, these programs are reported separately from country programs. See definition of “country programs.”</p> <p><b>Royal Canadian Mounted Police (RCMP)</b> This refers to ODA disbursements made by the RCMP for bilateral programs aimed at post-conflict peacebuilding and security system management and reform.</p> <p><b>sector codes (Table B-1)</b> Sector codes are used to describe the purpose of aid. The list of sectors is compiled by the OECD-DAC. From time to time, modifications are made with the approval of donor countries. The OECD-DAC sector classification contains the following broad categories:</p> <ul style="list-style-type: none"> <li>• <b>social infrastructure and services</b> – covering the sectors of education, health, population, water, government, and civil society;</li> <li>• <b>economic infrastructure and services</b> – covering transport, communications, energy, banking and finance, and business services;</li> <li>• <b>production</b> – covering agriculture, forestry, fishing, industry, mining, construction, trade, and tourism; and</li> <li>• <b>multisector</b> – covering, for example, general environmental protection; other multisector aid, including urban and rural development; and non-</li> </ul>

sector allocable aid for contributions not susceptible to allocation by sector, such as general budget support, actions relating to debt, humanitarian aid, and internal transactions in the donor country.

The sector of destination of a contribution provides the specific area of the recipient's economic or social structure the transfer is intended to foster. The sector classification does not refer to the type of goods or services provided.

Due to differences in timing and methodology, the figures reported in **Table B-1** will vary significantly from those reported in "Table 5: Official Bilateral Commitments by Sector of Destination" of the OECD-DAC's questionnaire on ODA.

There are three main reasons for these discrepancies:

- **fiscal year vs. calendar year** – The *Statistical Report on Official Development Assistance* is based on the Government of Canada's fiscal year; however, the DAC questionnaire is based on the calendar year.
- **commitments vs. disbursements** – The DAC's Table 5 is prepared on a commitment basis rather than when funds are actually disbursed.
- **proportionate coding** – CIDA's systems permit coding many sectors against any given contribution; however, the OECD's reporting allows only for a single purpose code for each aid project/program.

## S

### **services provided without charge by other departments**

This refers to costs incurred by other departments for accommodation, legal, and cheque-issuing services rendered to CIDA. See definition of ODA-eligible imputed costs.

### **Strategic Policy and Performance Branch**

This represents ODA-eligible international assistance programs of CIDA's Strategic Policy and Performance Branch for representing Canada at international forums on development and ensuring that international commitments are reflected in Canadian development policies.