

# Statistical Report on International Assistance

**Fiscal Year  
2012–2013**



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Foreign Affairs, Trade and  
Development Canada

Affaires étrangères, Commerce  
et Développement Canada

**Canada**

## **Amalgamation of Canadian International Development Agency (CIDA) and Department of Foreign Affairs and International Trade (DFAIT)**

On June 26, 2013, the *Budget Implementation Act* (Bill C-60) received Royal Assent, creating the Department of Foreign Affairs, Trade and Development (DFATD). The new department, the Department of Foreign Affairs, Trade and Development Canada (DFATD), will continue to serve the same functions as those of previously served by DFAIT and CIDA.

Since this report covers a period prior to the amalgamation (2012–2013), the former Canadian International Development Agency and the former Department of Foreign Affairs and International Trade are represented as two separate entities. Starting next fiscal year, 2013–2014, all of DFATD's expenditures will be represented as one entity.

# Statistical Report on International Assistance

Fiscal Year 2012–2013

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## About this report

This is an annual Statistical Report on International Assistance prepared by the Department of Foreign Affairs, Trade and Development (DFATD) on behalf of the Government of Canada. This report presents a comprehensive and detailed account of Canadian International Assistance in 2012–2013, published in accordance with the *Official Development Assistance Accountability Act* (ODAAA or the Act).

Under the Act, the Minister of International Development is required to issue two key reports on behalf of the government: a summary-level report six months after the end of each fiscal year, and an annual statistical report one year after the end of each fiscal year. In addition to meeting the second reporting requirement under the Act, this report provides a single source for international assistance expenditure statistics, including official development assistance (ODA) and other official assistance, for Canada as a whole.

The report is presented on an expenditures basis consistent with other government department reporting. Expenditures are counted when the payment is recorded in the accounting systems, with the understanding that organizations receiving Canadian funding would utilize it over the length of the project. Repayments of loans previously extended to developing countries are shown as information items in this report. The breakdown presented in the various tables is based on the most up-to-date information available at the time of compilation and reflects the information provided to DFATD by other government departments and other levels of government (provincial and municipal).

The report uses international standards that facilitate historical comparison as well as comparison with reports from other international assistance donors. For example, some costs such as refugee resettlement are calculated based on agreed-upon international standards. Such standards are regularly revised in forums such as the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD-DAC) to improve reporting and better capture the evolution of international assistance.

# Understanding this report

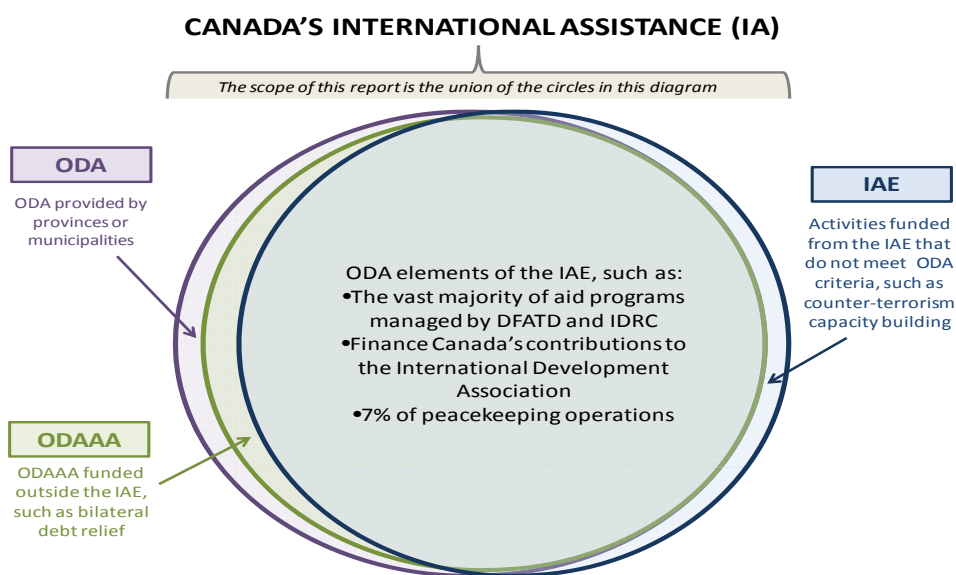
The terms and definitions used in this report are consistent, where possible, with international reporting standards such as those agreed upon by the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD-DAC). For more information, please refer to the Glossary in Annex 5.

The term “**international assistance**” refers to any financial resource provided by Canadian governments (federal, provincial, or municipal) in favour of development assistance. It is important to note that not all international assistance is considered official development assistance (ODA).

Canada is subject to two definitions of ODA: one defined by the Development Assistance Committee (DAC) of the Organisation for Economic Co-operation and Development, and the other defined by the ODA Accountability Act (ODAAA).

- The vast majority (97 percent) of Canada’s international assistance is considered **ODA, as defined by the OECD-DAC (denoted as ODA)**. ODA represents “those flows to countries and territories on the DAC List of ODA Recipients and to multilateral institutions which are:
  - provided by official agencies, including state and local governments, or by their executive agencies; and
  - each transaction of which:
    - is administered with the promotion of the *economic development and welfare of developing countries* as its main objective; and
    - is *concessional in character* and conveys a grant element of at least 25 percent (calculated at a rate of discount of 10 percent).”
- **ODA in the federal context, as defined by Canada’s Official Development Assistance Accountability Act (denoted as ODAAA)**, is compatible with the definition above, and must meet the three criteria set out in section 4.1 of the Act: contribute to poverty reduction; take into account the perspectives of the poor; and be consistent with international human rights standards. By its nature, ODA in the federal context excludes international assistance provided by provinces, territories, and municipalities.
- The **International Assistance Envelope (IAE)** is a dedicated pool of resources that enables the Government of Canada to deploy its international assistance nimbly and responsively. The IAE funds 88 percent of Canada’s international assistance. The envelope is used to fund the majority of Canada’s ODAAA-related activities, and other specific activities that do not meet the definition of ODA, such as certain peace and security efforts and non-concessional loans for international climate change initiatives.

**Figure 1 – International Assistance**



Note: overseas programs that are not ODA, nor funded by the IAE, such as military operations are not considered international assistance.

## Other technical notes on reporting

**Timing of payments:** the report presents figures on an expenditures basis whereas the IAE budget is set on an issuance basis. This is relevant because the majority of international assistance projects span multiple years, and amounts allocated to a project's budget are not necessarily spent in the same fiscal year.

The terms “**bilateral**” and “**multilateral**” in this report refer to internationally accepted definitions (see Glossary in Annex 5). For multilateral assistance, the purpose (sector) in Table B1 and the destination (recipient) in Table D3 are estimates based on reports prepared by multilateral organizations on their spending in the previous year. These estimates are prepared according to international standards and provide a breakdown of Canadian multilateral assistance (See “multilateral assistance” in the Glossary for the complete explanation).

**Consistent with international standards, payments are reported in the year the government makes them**, rather than when they are used by the ultimate recipient<sup>1</sup>. For example, spending to developing countries through multilateral long-term institutional support is estimated based on when the payment to the organization is recorded and may not necessarily reflect the actual use of funds. In addition, many trust funds that aim to catalyze additional funding from other investors and donors typically need to reach a certain funding threshold before disbursements begin.

**Rounding errors** (also known as round-off errors) are common occurrences in financial/statistical reporting that result from rounding approximations when truncating decimal places. As such, details presented in this report's tables may not add up to exact totals due to rounding.

### Government of Canada's Commitment to Aid Transparency

This statistical report is part of the Government of Canada's commitment to transparency. To further enhance the efficiency and accountability of Canada's international assistance, DFATD does the following:

- provides all parliamentary reports as required (such as the Departmental Performance Report);
- tables annual summary reports to Parliament on behalf of the Government of Canada on preliminary official development assistance expenditures;
- publishes a periodic report, Development for Results;
- publicly discloses on its website, on a quarterly basis, all contract awards over \$10,000 and all grants and contribution awards over \$25,000;
- outlines the country development plan for each country of focus, including country program disbursements and the objectives being supported, on the development page of the DFATD website;
- maintains the International Development Project Browser, which contains up-to-date profiles for projects funded by the former CIDA and DFATD;
- maintains the OpenData Web portal, a single online source for all DFATD international development statistical data;
- makes its evaluations, audit reports, and strategic environmental assessment (SEA) statements available to the public on the DFATD website;
- reports to the Development Assistance Committee (DAC) on Canadian international assistance through its renowned “DAC.Stats” database populated with statistics from most donor countries and major multilateral organizations.

In addition, former CIDA joined the International Aid Transparency Initiative (IATI) in November 2011, underscoring its commitment to being more transparent. As of January 31, 2014, DFATD had published its sixth set of quarterly data.

Similarly, the International Development Research Centre (IDRC) provides open, online access to information of all IDRC's projects since 1970, including details on project location, objectives, funding, recipients, and evaluations via [idris.idrc.ca](http://idris.idrc.ca).

<sup>1</sup> Includes “Payables at Year-End (PAYE)” (see Glossary in Annex 5)

**Table 1 – Canadian international assistance by department or source**  
2012–2013 disbursements in C\$ millions, gross basis.

DEPARTMENT/SOURCE	International assistance	of which			
		Programs funded by the IAE	ODA: ODAAA (Statistical Report)*	ODA: OECD-DAC**	Difference (OECD-DAC minus ODAAA)
<b>Departments reporting under the ODAAA</b>					
Canadian International Development Agency	3,446.32	3,440.31	3,445.56	3,445.56	-
Department of Finance	604.85	604.85	544.57	544.57	-
Foreign Affairs and International Trade Canada	431.35	427.78	333.53	333.53	-
International Development Research Centre	254.59	254.59	254.59	254.59	-
Export Development Canada (Official Bilateral Debt Relief)	197.43		197.43	197.43	-
Health Canada	11.87		11.87	11.87	-
Public Health Agency of Canada	11.74		11.74	11.74	-
Environment Canada	52.61	29.85	52.61	52.61	-
Royal Canadian Mounted Police	34.19	34.19	34.10	34.10	-
Natural Resources Canada	3.57	3.57	3.57	3.57	-
Parks Canada	2.16		2.16	2.16	-
Employment and Social Development Canada	1.90		1.90	1.90	-
Industry Canada	0.87		0.87	0.87	-
Transport Canada	0.29		0.29	0.29	-
Citizenship and Immigration Canada (refugee costs)	112.51		112.51	112.51	-
Services received by CIDA from other government departments	25.18	9.85	25.18	25.18	-
<b>Subtotal - Departments reporting under the ODAAA</b>	<b>5,191.42</b>	<b>4,805.00</b>	<b>5,032.49</b>	<b>5,032.49</b>	
<i>% of international assistance</i>		93%	97%	97%	
<b>Other departments, sources</b>					
Cost of refugees in Canada (provincial costs)	97.44			97.44	97.44
Foreign student subsidies	165.32			165.32	165.32
Provincial and municipal assistance programs	28.99			28.99	28.99
<b>Subtotal - Other departments, sources</b>	<b>291.74</b>	<b>-</b>	<b>-</b>	<b>291.74</b>	<b>291.74</b>
<b>Total</b>	<b>5,483.16</b>	<b>4,805.00</b>	<b>5,032.49</b>	<b>5,324.23</b>	
<i>% of total international assistance</i>		88%	92%	97%	

\* Any difference between the figures in the “ODA: ODAAA (Statistical Report)” column and those published in the Report to Parliament on the Government of Canada's Official Development Assistance 2012–2013 (the summary report) can be attributed to that report's preliminary nature. The Statistical Report provides more up-to-date data.

\*\* Note: the “ODA: OECD-DAC” figures presented in this table are shown on a fiscal year basis, in Canadian dollars, in order to compare and contrast reporting under the ODA Accountability Act versus the ODA reported to the OECD. When Canada reports to the OECD-DAC, figures are reported on a calendar-year basis in US dollars. Their depiction in this table is for illustrative purposes only. In addition, loan repayments are excluded from this table to enable the comparison of the various columns. The ODA Accountability Act requires departments to report on their gross disbursements whereas the OECD reports on both gross and net basis. Loan repayments are disclosed in Table A as an information item.

## Fiscal year 2012–2013 in review

In fiscal year 2012–2013, the volume of Canada's international assistance from all sources (federal, provincial, and municipal levels of government) reached **\$5.48 billion**. The breakdown below summarizes the distribution by source of funding:

**CIDA** provided 63 percent (**\$3,446.32 million**).

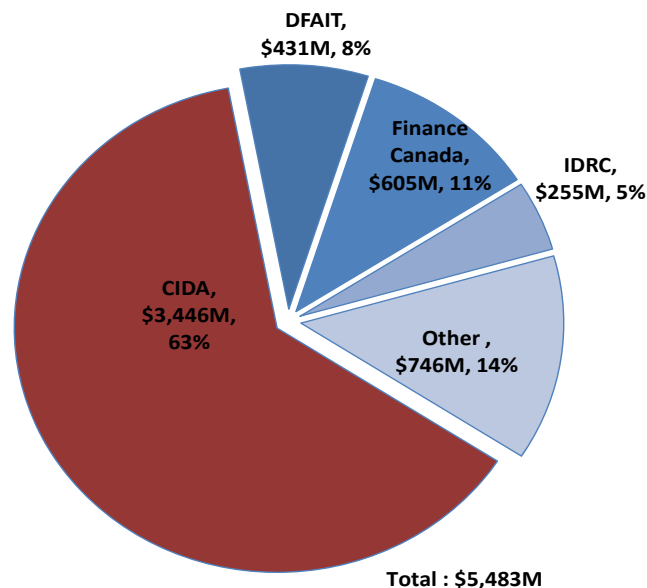
Department of Foreign Affairs and International Trade (**DFAIT**) provided 8 percent (**\$431.35 million**).

International Development Research Centre (**IDRC**) provided 5 percent (**\$254.59 million**).

The **Department of Finance** provided 11 percent (**\$604.85**).

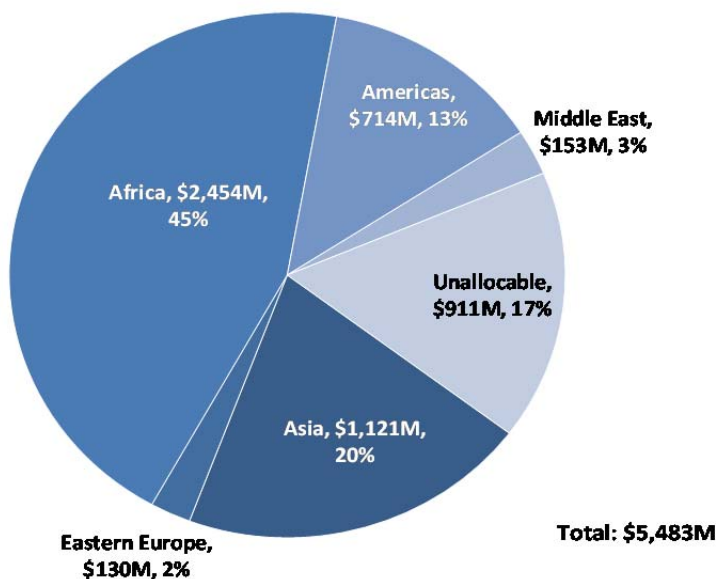
For more details, please refer to Table A in this report.

### Distribution of International Assistance by Source



The following breakdown provides an overview of distribution by geographic area:

### Geographic distribution of international assistance



**Africa** received the largest portion of Canadian international assistance in fiscal year 2012–2013, with **\$2.45 billion**, or 45 percent, up from \$2.39 billion in 2011–2012.

**Asia** received **\$1.12 billion**, or 20 percent of total international assistance.

**Americas** received **\$714 million**, or 13 percent.

**Eastern Europe** received 2 percent with **\$130 million**.

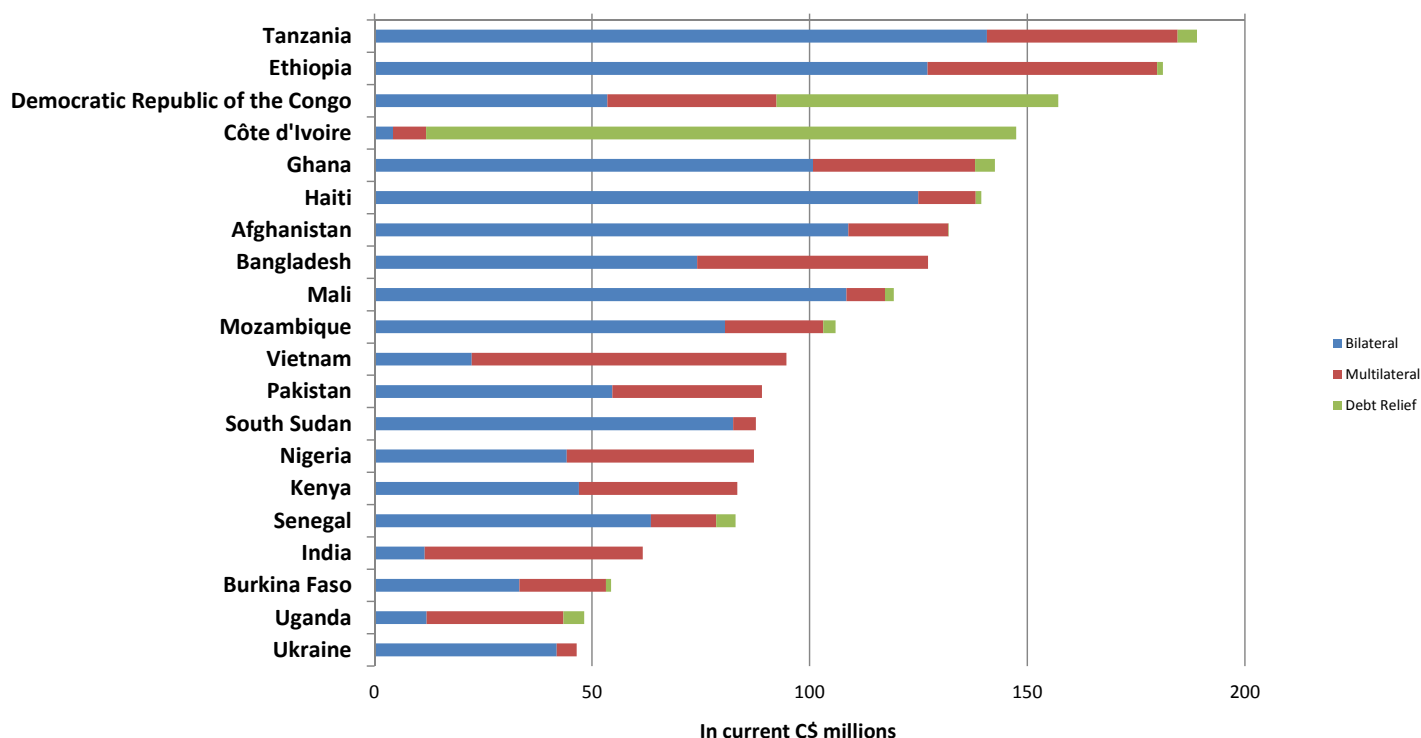
**Middle East** received 3 percent with **\$153 million**, up from \$122 million in 2011–2012.

**Unallocable** refers to costs that are global in nature and do not relate to a particular recipient or region (e.g. costs of refugees in Canada. See Glossary for more information). The share of unallocable expenditures equalled to 17 percent of the total in 2012–2013. For more details, please refer to Table D1 in this report.

## Top 20 country recipients of Canadian international assistance

Detailed below are the top 20 country recipients of Canadian international assistance. The top 3 country recipients in fiscal year 2012–2013 were [Tanzania, \\$188.99 million](#), [Ethiopia, \\$181.14 million](#), and the [Democratic Republic of Congo, \\$157.09 million](#). For more details, please refer to Table D2 and Table D3 in this report.

### Top 20 Recipients of Canada's international assistance



The East African country of [Tanzania](#) demonstrated strong progress on economic and development goals, although poverty continues to afflict about 30 percent of the population (ranking 152 out of 186 countries as per the Human Development Index). CIDA's programming in Tanzania focused on securing the future of children and youth, stimulating sustainable economic growth, and promoting more accountable and inclusive governance. In October of 2012, Canada announced six new initiatives to further development in Tanzania, including Maternal, Newborn, and Child Health (MNCH), initiatives supporting public financial management, and increasing transparency in extractive industries. The initiatives under MNCH are contributing to making progress in child survival and maternal health. Examples of results achieved in 2012–2013 include the increase in the use of insecticide-treated bed nets to combat malaria by pregnant women and children, and an increase in the number of health facilities providing reproductive and child health services. Canada's strategic and early support of the Extractive Industries Transparency Initiative (EITI) in Tanzania is contributing to greater accountability in government and extractive industries.

[Ethiopia](#) continues to have one of the world's highest levels of poverty (ranking 173 out of 186 countries as per the Human Development Index). Food insecurity is one of the greatest challenges Ethiopia faces. DFATD's programming in this country addresses the structural causes of food insecurity with a focus on helping farmers increase their agricultural production, and assisting private sector businesses involved in agriculture to become more productive. In 2012–2013, CIDA provided 6.9 million people in Ethiopia with food through the provision of a food- and cash-for-work programs. This allowed those in need to meet their basic food requirements without having to trade or sell their livestock. CIDA's programs helped develop methods to increase the value of crops, link smallholder farmer groups to markets, and introduce new technologies to rice farmers, which has increased farmer's incomes by an average of 32 percent.

The **Democratic Republic of Congo (DRC)** has suffered from prolonged conflict particularly in the eastern region of the country. Despite sustained economic growth and vast natural resources, extreme poverty has persisted throughout the country: fifty-nine percent of the population lives on less than US\$1.25 a day and the country continues to lag in terms of development (ranking 186 out of 187 countries on the human development index). The capacity of the Congolese government to provide its citizens with health, education, water, and sanitation services remains limited. Sexual and gender-based violence, particularly against women and girls, continues with relative impunity. Humanitarian needs grew in 2012 and 2013, particularly in North Kivu and Katanga provinces. Between January 2012 and March 2013, entrenched conflict in three territories of Katanga province, the country's wealthiest, led to the displacement of 300,000 people. This figure is part of the 2.6 million people displaced in DRC as of March 2013 and in need of humanitarian assistance to meet their basic daily needs. Following a regional peace, security and cooperation framework signed by DRC and neighbouring countries in February 2013, the United Nations Security Council authorized an Intervention Brigade to help neutralize armed groups.

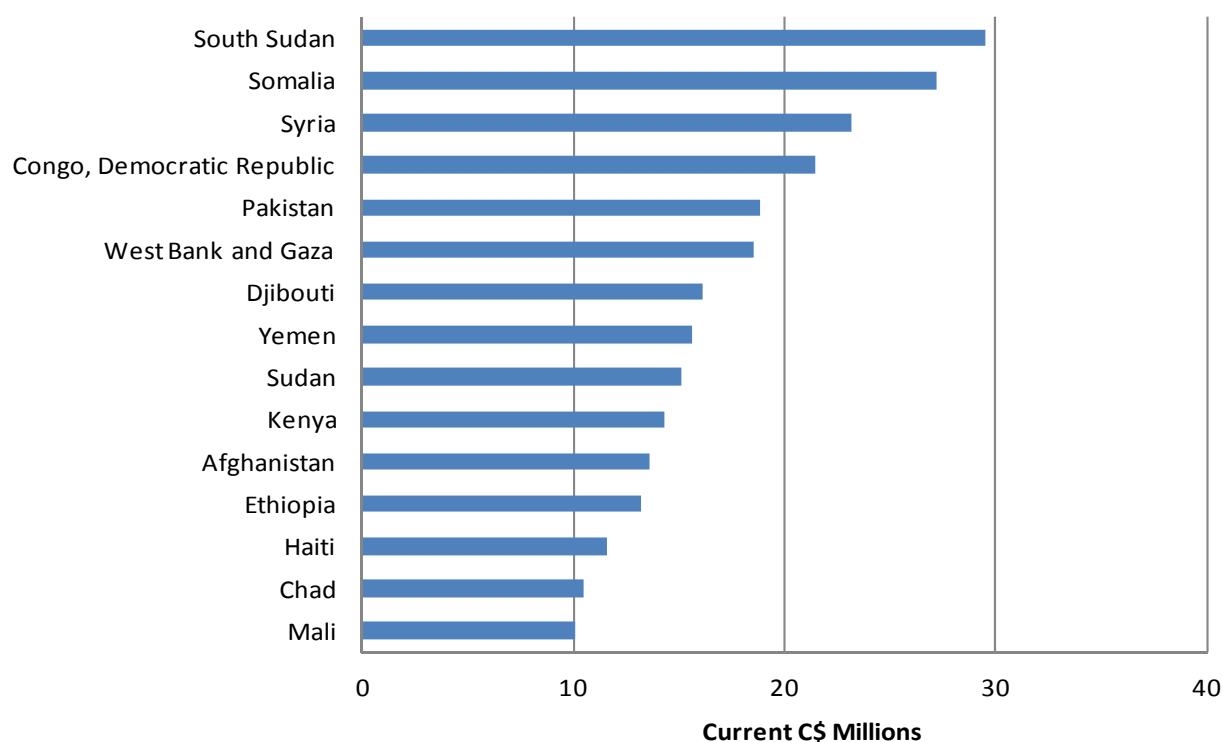
In 2012–2013, the Government of Canada provided debt relief of \$63.83 million. CIDA programmed \$51.31 million in bilateral aid which included strengthening the capacity of the DRC's health system, supporting victims of sexual violence, building institutions, and humanitarian assistance. During the Francophonie Summit, held in Kinshasa in September 2012, the Prime Minister announced an \$18.5M initiative to continue to support survivors of sexual violence, and prevent and fight impunity for perpetrators of such crimes. Canada also provides support to Canadian organizations working in DRC, and to regional and multilateral initiatives in the areas of peace, good governance, health, sustainable natural resource management and the protection of human rights.

Canada and **Côte d'Ivoire** have close and cordial bilateral relations. A substantial debt burden has constrained Côte d'Ivoire from investing in basic social infrastructure. The Government of Canada announced in August 2012 that it would be forgiving the \$133.60 million debt owed by Côte d'Ivoire as part of the Heavily Indebted Poor Countries Initiative (HIPC). The amounts forgiven will allow the government to increase investments towards health and sanitation.

## Canadian humanitarian assistance in 2012–2013

Canada provided \$528 million in humanitarian assistance in 2012–2013 and responded to complex humanitarian crises in 37 countries, including South Sudan, Somalia, Syria, Democratic Republic of Congo, and Pakistan, and responded to 32 natural disasters. Approximately 80 percent of this support was provided in response to specific crises<sup>2</sup>, with the remainder provided as long-term institutional support to multilateral humanitarian organizations and to the Canadian Foodgrains Bank.

**Top 15 recipients of Canadian bilateral humanitarian assistance in 2012–2013**



July 2013 marked two years since the independence of the Republic of **South Sudan**. Despite initial optimism, the humanitarian situation in the country remained fragile during 2012–2013. Increased border violence, internal insecurity, underlying vulnerability and rising food security concerns continued to generate high humanitarian needs throughout the year. Poor harvests, soaring food and fuel prices, conflict and displacement led to rising hunger and malnutrition across the country. More than half of the country's 10 million people were food insecure. In addition, the country continued to host over 200,000 refugees. In response to those needs, Canada, through its humanitarian partners, provided emergency food assistance, water and sanitation, healthcare and emergency nutritional support, shelter, and protection to vulnerable people throughout South Sudan.

Although the catastrophic drought that devastated the Horn of Africa in 2011 had largely abated by early 2012, its effects lingered well into the following year. Several million people in **Somalia**, Kenya, Ethiopia, Eritrea, and Djibouti remained in crisis, facing food insecurity and malnutrition, and one million Somalis continued to live as refugees in neighbouring countries. In response, Canada continued to provide substantial humanitarian support to the region through its multilateral and global programs. Through its partners, Canada provided emergency food assistance, water and sanitation, healthcare and emergency nutritional support, shelter, and protection to those in need. Meanwhile, countries of the Sahel region suffered a food and nutrition crisis. Canada was one of the key providers of humanitarian assistance in the Sahel region, and one of the first to respond to the crisis by taking action to prevent a famine and a severe humanitarian crisis in western Africa.

<sup>2</sup> Canada's humanitarian assistance is provided to multilateral and non-governmental humanitarian partners, and not to governments of crisis-affected countries.

**Syria's** turmoil began in March of 2011 and continues to this day. The estimated death toll as of February 2014 exceeds 140,000, and millions of Syrians have sought sanctuary in neighbouring countries. According to the United Nations, 9.3 million people inside Syria require humanitarian assistance, of which 6.5 million are internally displaced. The Syrian crisis is one of the most significant humanitarian catastrophes of the 21st century, and Canada's support will ensure that emergency health services, shelter, food, water, and protection are provided to people affected by the conflict both inside Syria and in neighbouring countries. Humanitarian access continues to be a significant obstacle to getting assistance to people in need. The escalating conflict in Syria remains a challenge and humanitarian needs continue to be high in Syria and neighbouring countries. Canada provided its humanitarian assistance through experienced partners and, despite the challenges, achieved significant results by providing life-saving assistance, reducing the suffering, and working to maintain the dignity of people affected by the conflict in Syria.

Canada has committed over \$630 million in humanitarian, development, and security assistance since the start of the conflict in March 2011. This assistance includes \$353.5 million to international humanitarian assistance efforts in Syria and neighbouring countries, \$210.6 million to support development projects in the region to strengthen government services and infrastructure, and \$67.6 million in security-related assistance to address the impact of the Syrian crisis.

## Delivering on Canada's international assistance commitments

Fiscal year 2012–2013 marked an important year for some of Canada's **leading international commitments**. For example, Canada delivered its largest-ever contribution to address climate change, disbursing a total of \$432 million in 2012–2013 and meeting the objective of \$1.2 billion in **Fast-Start Climate Change Financing**. Canada also met its \$220 million **humanitarian and recovery assistance** commitment to **Haiti** in the aftermath of the January 2010 earthquake.

Some key international assistance commitments include:

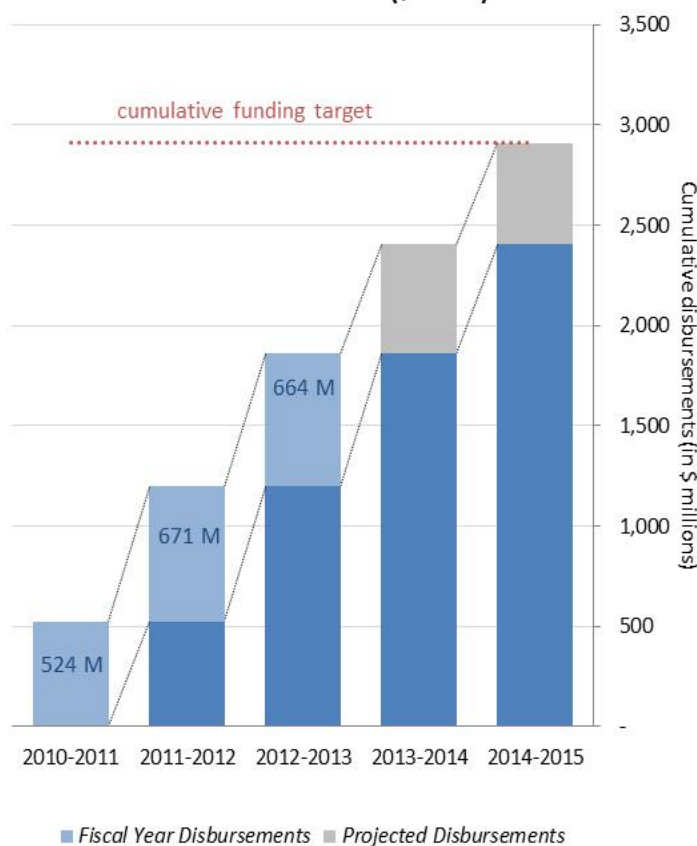
### Maternal, Newborn, and Child Health (MNCH)

Canada remains a global leader on improving maternal, newborn and child health in developing countries. In 2010, Canada used its Presidency of the G8 to launch the **Muskoka Initiative**, which aims to accelerate progress on women's, children's and newborn's health in developing countries. G8 and non-G8 partners committed a total of US\$7.3 billion in new and additional funding over five years (2010–2015). Canada pledged \$1.1 billion in new funding over the same five-year period as well as committed to maintain existing funding levels of \$1.75 billion, bringing Canada's total five-year commitment to \$2.85 billion.

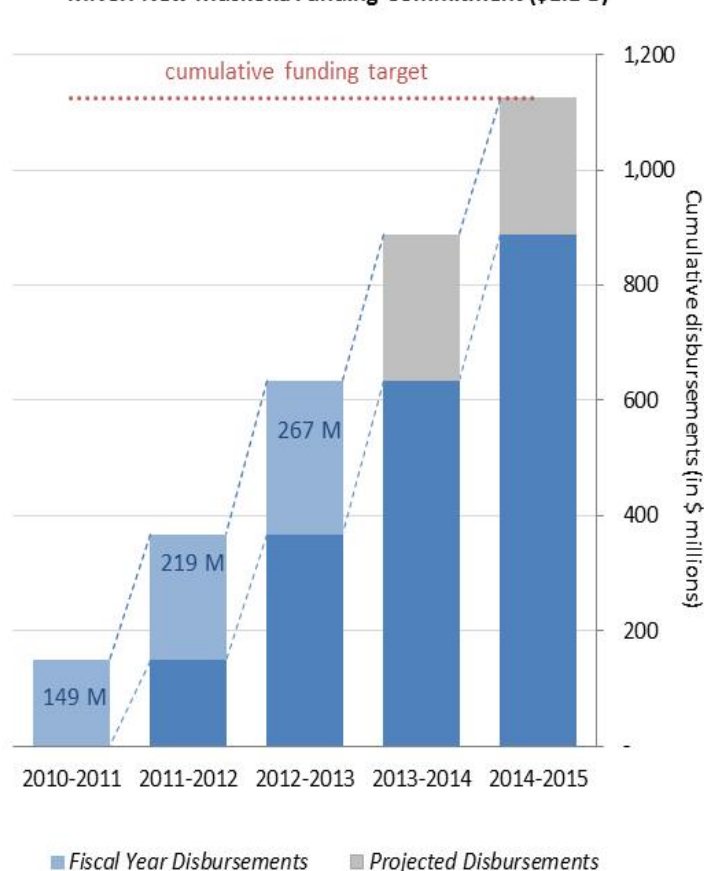
Canada's approach focuses on delivering integrated and comprehensive health services for mothers and children, which is achieved through programming that strengthens health systems, reduces the burden of disease, and improves nutrition.

At the end of 2012–2013, Canada had disbursed \$1.86 billion, including \$635 million in new funding towards meeting its pledged commitments of \$2.85 billion by 2015.

**MNCH Total Commitment (\$2.85 B)**



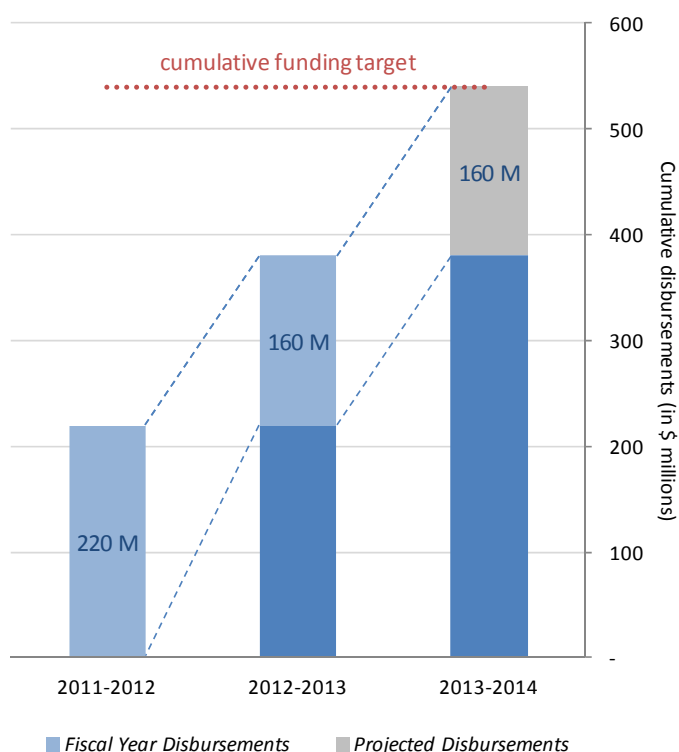
**MNCH New Muskoka Funding Commitment (\$1.1 B)**



## Global Fund to Fight AIDS, Tuberculosis and Malaria

Canada's support to the Global Fund to Fight AIDS, Tuberculosis and Malaria is a critical component of the \$2.85 billion Muskoka Initiative. Canada has been a significant supporter of the Global Fund since its inception in 2002 and it continues to play a leadership role in saving the lives of mothers, children, and newborns that are particularly vulnerable to diseases such as malaria, tuberculosis, and HIV/AIDS. The Global Fund invests in large-scale prevention, treatment, and care programs, and supports national health systems. Through contributions from Canada and other international donors, an estimated 8.7 million lives, including some 100,000 lives per month in recent years, have been saved so far. Canada disbursed \$160 million to the Global Fund in 2012–2013 and reached its commitment of \$540 million in 2013–2014. In December 2013, the Government of Canada made a new commitment to the Global Fund of \$650 million over the next three years (2014–2016). This new pledge brings Canada's total commitment to more than \$2.1 billion since the inception of the Global Fund in 2002.

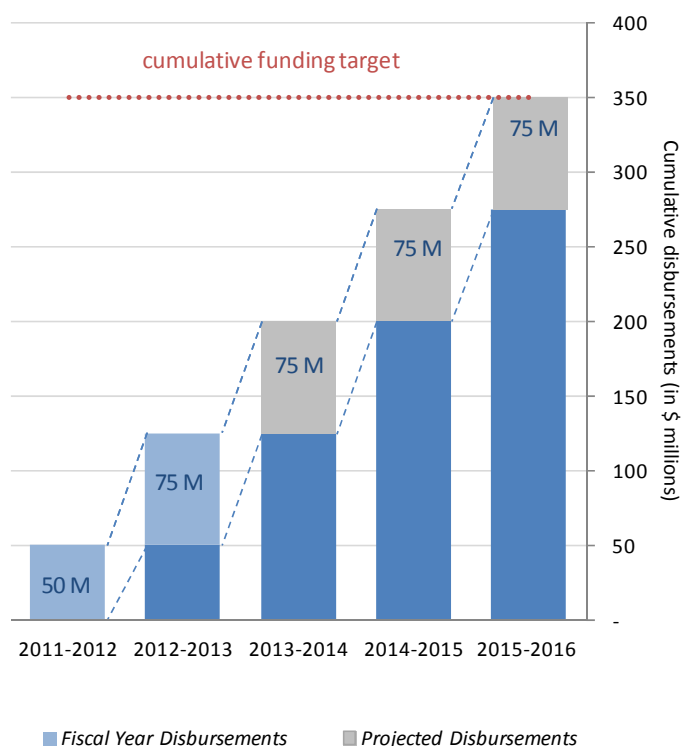
Canada's 2010 Commitment to the Global Fund (\$540 M)



## Increasing Food Security and Improving Nutrition

In October 2011, the Minister of International Cooperation announced Canada's continued support to the UN's World Food Programme (WFP) and the Canadian Foodgrains Bank by committing \$350 million: \$125 million (over five years) to support WFP's overall objectives, \$100 million (over four years) for WFP's school feeding programs, and \$125 million (over five years) to support CFGB's operations. In total for 2012–2013, Canada provided roughly \$340 million to the World Food Programme, which includes the commitment mentioned above, in addition to other country-specific development programming and crisis-specific humanitarian programming, making Canada its third largest donor. The World Food Programme and the Canadian Foodgrains Bank are important allies in the fight against hunger.

Canada's 2011 Commitment to WFP and the CFGB (\$350 M)



Canada's work to improve access to sufficient quantities of nutritious food, and enhance the quality and effectiveness of its delivery, remains a strong government priority. In May of 2012, Canada pledged \$219 million over three years in support of the implementation of the G8 New Alliance for Food and Nutrition Security, to obtain long-lasting benefits for those who need help in breaking out of poverty and meeting basic needs. In 2012–2013, Canada disbursed **\$133 million** which contributed to collective efforts towards the New Alliance for Food and Nutrition Security in Ghana and Ethiopia in order to enhance agricultural productivity, improve nutritional status and unlock economic growth in Africa. In 2013–2014, Canada officially launched the cooperation framework with Senegal. This will enable the funding of investments in food security and nutrition totalling \$299 million over five years.

The Government of Canada ratified the new Food Assistance Convention that came into force on January 1, 2013. The objectives of the Food Assistance Convention are to save lives, reduce hunger, improve food security, and improve the nutritional status of the most vulnerable. Canada pledged a minimum annual commitment of **\$250 million** to meet the needs of the world's hungry.

For up-to-date information on Canada's international assistance programs, please consult the following websites:

- DFATD :
  - Main page : [www.international.gc.ca](http://www.international.gc.ca)
  - Development page: <http://www.acdi-cida.gc.ca/acdi-cida/acdi-cida.nsf/eng/home>
  - Open Data portal: [www.acdi-cida.gc.ca/data](http://www.acdi-cida.gc.ca/data)
- Finance Canada: [www.fin.gc.ca/fin-eng.asp](http://www.fin.gc.ca/fin-eng.asp)
- IDRC: [www.idrc.ca](http://www.idrc.ca); [idris.idrc.ca](http://idris.idrc.ca)

## Canadian International Assistance

A: International Assistance by Government Source and Channel

This table includes ODA and other official assistance expenditures in \$ millions.

DEPARTMENT/SOURCE	2010-2011	2011-2012	2012-2013 TOTAL	2012-2013		
				Bilateral	Multilateral	of which 2012-2013 ODA
Part 1: Programs funded by the International Assistance Envelope						
Canadian International Development Agency	3,583.73	3,926.39	3,440.31	2,709.68	730.62	3,439.55
Program Aid						
Geographic Programs Branch	1,646.43	1,341.75	1,171.46	1,171.46		1,171.46
Country Programs		1,155.84	1,034.05	1,034.05		1,034.05
Regional Programs		168.22	137.41	137.41		137.41
Canada Funds for Local Initiatives		17.69	-	-		-
Partnership with Canadians Branch	227.11	259.17	251.01	251.01		250.26
Multilateral and Global Programs Branch	1,462.18	2,079.06	1,792.27	1,061.65	730.62	1,792.27
International Humanitarian Assistance		499.22	432.83	432.83		432.83
Other initiative-specific programs with multilateral organizations		758.94	628.82	628.82		628.82
Long-term institutional support to multilateral development institutions		820.91	730.62		730.62	730.62
Strategic Policy and Performance Branch	3.69	7.87	4.49	4.49		4.49
Operations and Management	244.32	238.53	221.07	221.07		221.07
Memo: Loan Repayments to CIDA (not included in CIDA total)(1)	-23.51	-23.59	-26.09	-24.99	-1.10	-
Department of Finance (2)	810.20	501.61	604.85	70.28	534.57	544.57
AgResults		9.00	10.00	10.00	-	10.00
Climate Catalyst Fund			60.28	60.28	-	-
International Bank for Reconstruction and Development Capital Increase		57.13	41.75		41.75	41.75
International Development Association (IDA) - Note Encashment		384.28	441.62		441.62	441.62
Multilateral Debt Relief Initiative payment to IDA		51.20	51.20		51.20	51.20
Department of Foreign Affairs and International Trade	489.16	466.90	427.78	307.49	120.30	329.97
Afghanistan Counter-Narcotics Program		12.00	-	-	-	-
Anti-Crime Capacity Building Program		39.50	19.42	19.42	-	-
Assessed Contributions (Including Peacekeeping)		101.79	113.03	-	113.03	113.03
Canada Fund for Local Initiatives (3)		-	15.43	15.43	-	15.22
Counter-Terrorism Capacity Building Program		20.53	14.00	14.00	-	-
Francophonie (4)		6.96	7.27	-	7.27	7.27
Global Partnership Program		100.06	56.38	56.38	-	10.00
Global Peace and Security Fund (Advancing Democracy)		11.52	19.08	19.08	-	17.29
Global Peace and Security Fund (Ensuring Security and Stability)		75.69	85.95	85.95	-	73.69
International Scholarships Program		9.45	4.68	4.68	-	4.55
Investment Cooperation Program		3.78	6.50	6.50	-	6.50
Rights and Democracy (institutional support)		4.87	1.22	1.22	-	1.22
Office of Religious Freedom		-	0.31	0.31	-	-
Services Rendered Abroad		80.74	84.52	84.52	-	81.21
International Development Research Centre	170.88	199.90	254.59	254.59	-	254.59
Development Research Programming - Research Projects		128.89	192.18	192.18	-	192.18
Development Research Programming - Capacity Building		44.93	40.27	40.27	-	40.27
Corporate and Administrative Services		26.07	22.15	22.15	-	22.15
Department of National Defence - Initial Response to Haiti Earthquake	9.93	-	-	-	-	-
Royal Canadian Mounted Police	36.88	38.83	34.19	34.19	-	34.10
Services received without charge from Public Works and Government Services Canada (PWGSC) -(5)	9.40	9.53	9.85	9.85	-	9.85
Natural Resources Canada - African Model Forest Initiative	1.75	2.73	3.57	3.57	-	3.57
Environment Canada	1.00	3.45	29.85	29.85	-	29.85
SUBTOTAL - INTERNATIONAL ASSISTANCE ENVELOPE	5,112.94	5,149.31	4,805.00	3,419.50	1,385.49	4,646.07

## Canadian International Assistance

A: International Assistance by Government Source and Channel

This table includes ODA and other official assistance expenditures in \$ millions.

DEPARTMENT/SOURCE	2010-2011	2011-2012	2012-2013 TOTAL	2012-2013		
				Bilateral	Multilateral	of which 2012-2013 ODAAA
Part 2: Other government sources						
Canadian International Development Agency - International Youth Internship Program (6)	8.21	6.26	6.01	6.01	-	6.01
Department of Finance	36.36	2.04	-	-	-	-
Official Bilateral Debt Relief (7)		2.04	-	-	-	-
Department of Foreign Affairs and International Trade	5.10	3.67	3.56	3.56	-	3.56
Environment and Climate Change		0.52	-	-	-	-
International Scholarships Program		3.15	3.56	3.56	-	3.56
ODA-eligible imputed costs	496.73	502.61	390.60	390.60	-	127.84
Cost of refugees in Canada (1st year) - Citizenship and Immigration Canada		130.86	112.51	112.51	-	112.51
Cost of refugees in Canada (1st year) - Provincial Governments		168.89	97.44	97.44	-	-
Services received without charge from other departments		15.25	15.33	15.33	-	15.33
Imputed foreign student subsidies		187.62	165.32	165.32	-	-
Provinces and municipalities	31.14	17.44	28.99	22.13	6.86	-
Province of Quebec		10.86	22.99	16.13	6.86	-
Federation of Canadian Municipalities		4.06	3.71	3.71	-	-
Province of Manitoba		1.30	1.10	1.10	-	-
Province of Alberta		1.23	1.19	1.19	-	-
Environment Canada	8.71	2.55	22.76	16.87	5.89	22.76
Bilateral programs		1.36	16.87	16.87	-	16.87
Contributions to eligible multilateral organizations		1.18	5.89	-	5.89	5.89
National Defence and the Canadian Armed Forces	6.60	0.13	-	-	-	-
Health Canada - Contribution to the Pan American Health Organization	13.22	12.38	11.87	-	11.87	11.87
Public Health Agency of Canada - Contribution to the Pan American Health Organization			11.74	-	11.74	11.74
Employment and Social Development Canada (ESDC) Labour Program	1.90	1.90	1.90	1.90	-	1.90
Industry Canada - International Telecommunication Union - 18% ODA	1.07	1.16	0.87	-	0.87	0.87
Parks Canada	0.50	0.55	2.16	2.16	-	2.16
Transport Canada - Universal Postal Union - 16% ODA	0.29	0.29	0.29	-	0.29	0.29
Export Development Canada (Official Bilateral Debt Relief) (7)	-	-	197.43	197.43	-	197.43
Memo: Loan repayments to EDC (2), not included in total	-23.43	-22.64	-21.59	-21.59	-	-
Subtotal - Other government sources	586.40	550.98	678.17	640.65	37.52	386.42
TOTAL	5,699.34	5,700.30	5,483.16	4,060.15	1,423.01	5,032.49

(1) The Statistical Report is prepared on an expenditures basis and the loan repayments for previous ODA loans are not subtracted from the totals. These loans are presented in Table A for information only. Annexes 1 and 2 provide a detailed breakdown of CIDA and EDC loan repayments by country.

(2) Total ODA reported by Finance Canada for 2010-11 has been reduced by \$14.72 million to reflect a transfer of funds to the IFC Catalyst Fund from the IFC Canada Climate Change Program, which had been recorded as ODA in 2010-2011. This transfer does not affect the total international assistance reported by the department of Finance for the fiscal year 2010-2011.

(3) The Canada Fund for Local Initiatives is now managed and reported under the Department of Foreign Affairs, Trade and Development.

(4) Prior to the 2011-2012 Statistical Report, the former DFAIT did not report the voluntary contributions to the IOF as part of the international assistance reporting process. The 2010-2011 and 2011-2012 figures have been adjusted accordingly.

(5) These items refer to services provided to CIDA without charge: accommodation provided by Public Works and Government Services Canada, contributions covering employers' share of employee's insurance premiums and expenditures paid by the Treasury Board of Canada Secretariat, salary and associated expenditures of legal services provided by the Department of Justice Canada, and worker's compensation benefits provided by Employment and Social Development Canada.

(6) The CIDA International Youth Internship Program is not funded by the IAE. A total of \$6.01 million was funded from outside the IAE in 2012-2013.

(7) Note that starting in 2012-2013, EDC reports official bilateral debt relief. These were previously reported by Finance Canada.

# Canadian International Assistance by Sector

## B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR		CIDA									Other government departments								TOTAL	
		Bilateral Aid					Multilateral Aid				TOTAL - CIDA	Foreign Affairs and International Trade (1)	Finance Canada	International Development Research Centre	Provinces and municipalities	Royal Canadian Mounted Police	Others (3)	TOTAL - Other government departments		
		Geographic Programs Branch	Partnership with Canadians Branch	Multilateral & Global Programs Branch	Other (2)	TOTAL - Bilateral Aid	Humanitarian assistance organizations	Regional development banks	UN organizations	Other multilateral organizations										TOTAL - Multilateral Aid
	Education	182.09	46.24	1.05	0.08	229.46	3.26	19.63	1.02	17.26	41.17	270.63	11.46	34.51	7.58	1.07	-	-	54.62	325.26
	011110 Education policy and administrative management	17.07	2.03	0.28	0.05	19.44	-	5.23	0.54	3.26	9.03	28.47	0.34	7.36	0.76	0.31	-	-	8.77	37.24
	011120 Education facilities and training	20.58	6.35	-	-	26.92	0.02	1.74	0.02	0.53	2.31	29.23	3.66	1.46	0.34	0.30	-	-	5.77	34.99
	011130 Teacher training	21.89	3.24	-	-	25.13	-	0.01	-	2.75	2.75	27.88	0.07	0.86	-	0.06	-	-	1.00	28.88
	011182 Educational research	0.32	0.48	0.75	-	1.54	-	-	-	0.13	0.13	1.67	-	0.14	0.01	-	-	-	0.15	1.83
	011220 Primary education	70.22	6.09	-	-	76.31	3.11	4.88	0.36	8.54	16.89	93.19	-	7.48	-	0.07	-	-	7.55	100.75
	011230 Basic life skills for youth and adults	6.85	7.34	-	0.03	14.22	0.13	0.40	0.04	0.26	0.84	15.06	-	0.70	-	0.22	-	-	0.92	15.97
	011240 Early childhood education	5.20	0.56	-	-	5.76	-	-	0.06	-	0.06	5.82	-	0.57	-	0.04	-	-	0.61	6.43
	011320 Secondary education	8.25	-	-	-	8.25	-	3.31	-	-	3.31	11.56	-	6.85	-	-	-	-	6.85	18.41
	011330 Vocational training	27.73	9.30	-	-	37.03	-	2.76	-	0.94	3.70	40.72	-	1.37	-	0.05	-	-	1.42	42.14
	011420 Higher education	1.33	9.84	-	-	11.17	-	1.29	-	0.86	2.15	13.32	7.39	7.22	6.35	-	-	-	20.96	34.28
	011430 Advanced technical and managerial training	2.67	1.01	0.02	-	3.69	-	0.01	-	-	0.01	3.70	-	0.49	0.12	0.01	-	-	0.62	4.33
	Health	268.37	36.81	282.41	0.08	587.66	0.73	6.71	75.61	9.77	92.83	680.48	-	26.29	74.42	0.89	-	-	101.60	782.09
	012110 Health policy and administrative management	31.04	1.20	1.77	0.08	34.09	-	3.84	0.09	0.31	4.24	38.32	-	11.77	9.31	0.20	-	-	21.28	59.60
	012181 Medical education/training	1.90	0.82	1.06	-	3.78	-	-	-	-	-	3.78	-	0.16	0.10	0.01	-	-	0.27	4.05
	012182 Medical research	1.76	-	0.73	-	2.49	-	-	-	-	-	2.49	-	-	60.57	-	-	-	60.57	63.06
	012191 Medical services	4.39	0.90	2.00	-	7.29	-	0.32	0.94	-	1.26	8.55	-	0.44	-	0.08	-	-	0.52	9.08
	012220 Basic health care	69.00	8.00	55.75	-	132.75	-	1.72	2.16	8.53	12.40	145.15	-	5.20	0.07	0.10	-	-	5.37	150.53
	012230 Basic health infrastructure	34.23	3.16	0.06	-	37.45	-	0.02	0.02	-	0.04	37.49	-	0.93	-	0.08	-	-	1.01	38.50
	012240 Basic nutrition	57.48	7.66	101.46	-	166.60	0.73	0.62	0.40	-	1.75	168.35	-	0.77	0.22	0.41	-	-	1.39	169.74
	012250 Infectious disease control	40.54	0.64	89.26	-	130.44	-	0.20	0.02	0.68	0.89	131.33	-	3.34	3.55	-	-	-	6.89	138.22
	012261 Health education	7.55	7.69	0.56	-	15.80	-	-	0.21	0.26	0.47	16.27	-	0.16	0.33	-	-	-	0.49	16.76
	012262 Malaria control	3.75	0.46	23.09	-	27.30	-	-	47.73	-	47.73	75.04	-	2.56	0.22	-	-	-	2.79	77.83
	012263 Tuberculosis control	0.51	0.06	-	-	0.57	-	-	24.04	-	24.04	24.62	-	0.47	0.02	-	-	-	0.49	25.10
	012281 Health personnel development	16.23	6.21	6.66	-	29.10	-	-	-	-	-	29.10	-	0.48	0.04	-	-	-	0.52	29.62
	Population policies/programs and reproductive health	69.58	8.89	23.11	-	101.59	0.36	0.67	108.64	-	109.67	211.26	-	6.00	0.54	0.07	-	-	6.61	217.87
	013010 Population policy and administrative management	0.10	0.15	-	-	0.25	-	-	10.79	-	10.79	11.04	-	0.18	0.26	-	-	-	0.44	11.48
	013020 Reproductive health care	30.46	3.95	1.00	-	35.41	-	0.51	4.09	-	4.61	40.02	-	1.61	-	-	-	-	1.61	41.63
	013030 Family planning	9.11	0.28	1.00	-	10.39	-	-	1.21	-	1.21	11.60	-	-	-	-	-	-	11.60	11.60
	013040 STD control including HIV/AIDS	23.32	3.95	13.11	-	40.39	0.36	0.16	92.55	-	93.06	133.45	-	4.21	0.28	0.07	-	-	4.56	138.01
	013081 Personnel development for population and reproductive health	6.60	0.55	8.00	-	15.15	-	-	-	-	-	15.15	-	-	-	-	-	-	-	15.15
	Water supply and sanitation	36.69	4.13	10.61	-	51.43	-	22.21	3.62	-	25.83	77.26	0.33	31.36	15.71	0.12	-	3.10	50.62	127.88
	014010 Water resources policy and administrative management	5.55	0.25	4.96	-	10.76	-	2.90	0.49	-	3.39	14.15	-	4.03	8.11	-	-	-	12.14	26.29
	014015 Water resources protection	1.38	0.01	5.00	-	6.40	-	0.96	1.29	-	2.25	8.65	-	1.44	7.45	-	-	0.89	9.78	18.43
	014020 Water supply and sanitation - large systems	-	-	-	-	-	-	9.39	0.04	-	9.43	9.43	0.02	3.19	-	-	-	-	3.21	12.64
	014021 Water supply - large systems	0.19	0.20	-	-	0.39	-	2.39	0.07	-	2.46	2.85	-	6.23	-	-	-	-	6.23	9.09
	014022 Sanitation - large systems	0.19	0.27	-	-	0.46	-	1.10	-	-	1.10	1.56	-	6.04	0.11	-	-	-	6.15	7.71
	014030 Basic drinking water supply and basic sanitation	-	-	-	-	-	-	0.01	0.10	-	0.11	0.11	-	0.77	-	-	-	-	0.77	0.87
	014031 Basic drinking water supply	10.44	0.92	-	-	11.36	-	1.22	0.48	-	1.70	13.06	-	4.20	0.01	0.12	-	-	4.33	17.39
	014032 Basic sanitation	17.99	0.73	0.15	-	18.88	-	0.81	0.43	-	1.23	20.11	-	1.89	-	-	-	-	1.89	22.01
	014040 River development	0.72	0.04	-	-	0.76	-	0.71	0.13	-	0.84	1.60	-	1.94	-	-	-	-	1.94	3.55
	014050 Waste management/disposal	0.02	0.16	-	-	0.18	-	2.72	-	-	2.72	2.90	-	1.54	0.04	-	-	2.21	3.78	6.67
	014081 Education and training in water supply and sanitation	0.19	1.55	0.50	-	2.24	-	-	0.60	-	0.60	2.84	0.31	0.08	-	-	-	-	0.39	3.23
	Government and civil society	159.89	39.35	0.19	0.14	199.58	0.39	12.58	35.27	6.98	55.23	254.80	44.02	36.98	13.86	4.38	-	2.28	101.52	356.32
	015110 Public sector policy and administrative management	43.41	3.39	0.19	0.08	47.07	0.39	7.62	21.63	1.80	31.45	78.52	2.92	6.44	7.12	3.80	-	-	20.27	98.79
	015111 Public finance management	17.24	1.72	0.01	-	18.96	-	4.51	0.71	1.50	6.72	25.68	-	17.71	0.88	-	-	-	18.59	44.26
	015112 Decentralisation and support to subnational government	15.41	1.97	-	0.01	17.38	-	0.19	0.08	1.00	1.26	18.64	1.17	9.82	-	-	-	-	10.99	29.63
	015113 Anti-corruption organisations and institutions	2.35	0.71	-	0.01	3.07	-	-	-	0.50	0.50	3.57	1.45	0.98	0.18	-	-	-	2.62	6.19
	015130 Legal and judicial development	18.81	4.84	-	0.01	23.66	-	0.12	2.24	0.55	2.92	26.57	9.21	1.18	0.45	-	-	-	10.85	37.42

# Canadian International Assistance by Sector

## B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR		CIDA										Other government departments								TOTAL
		Bilateral Aid					Multilateral Aid					TOTAL - CIDA	Foreign Affairs and International Trade (1)	Finance Canada	International Development Research Centre	Provinces and municipalities	Royal Canadian Mounted Police	Others (3)	TOTAL - Other government departments	
		Geographic Programs Branch	Partnership with Canadians Branch	Multilateral & Global Programs Branch	Other (2)	TOTAL - Bilateral Aid	Humanitarian assistance organizations	Regional development banks	UN organizations	Other multilateral organizations	TOTAL - Multilateral Aid									
015150	Democratic participation and civil society	23.86	16.39	-	0.01	40.26	-	-	3.75	0.27	4.02	44.28	11.20	0.80	1.89	0.09	-	0.38	14.36	58.64
015151	Elections	16.18	2.24	-	0.01	18.42	-	-	0.78	0.51	1.30	19.72	4.65	-	-	-	-	-	4.65	24.38
015152	Legislatures and political parties	1.56	0.06	-	0.01	1.63	-	-	-	0.39	0.39	2.01	0.87	-	-	-	-	-	0.87	2.89
015153	Media and free flow of information	2.06	0.07	-	0.01	2.13	-	-	-	0.14	0.14	2.28	1.98	-	0.72	-	-	-	2.70	4.98
015160	Human rights	19.02	7.97	-	0.01	27.00	-	0.05	4.91	0.31	5.27	32.27	8.53	0.03	0.51	0.14	-	1.90	11.10	43.37
015170	Women's equality organisations and institutions	-	-	-	-	-	-	0.08	1.18	-	1.26	1.26	2.03	0.02	2.12	0.35	-	-	4.52	5.78
	Conflict prevention and resolution, peace and security	5.86	1.46	0.31	0.03	7.66	-	0.03	1.38	0.45	1.86	9.52	107.35	0.67	3.30	-	25.83	-	137.14	146.67
015210	Security system management and reform	0.22	0.03	-	-	0.25	-	0.03	1.29	-	1.32	1.57	80.77	0.01	1.00	-	0.09	-	81.88	83.45
015220	Civilian peace-building, conflict prevention and resolution	1.97	0.84	0.31	0.03	3.15	-	-	-	0.31	0.31	3.46	12.28	0.42	2.31	-	3.90	-	18.91	22.37
015230	Post conflict peace-building (UN)	-	0.03	-	-	0.03	-	-	-	0.14	0.14	0.17	10.70	-	-0.01	-	21.83	-	32.52	32.69
015240	Reintegration and SALW control	-	0.14	-	-	0.14	-	-	-	-	-	0.14	0.02	0.03	-	-	-	-	0.05	0.19
015250	Land mine clearance	2.42	-	-	-	2.42	-	-	-	-	-	2.42	3.57	0.19	-	-	-	-	3.76	6.19
015261	Child soldiers (Prevention and demobilisation)	1.26	0.41	-	-	1.67	-	-	0.08	-	0.08	1.76	-	0.01	-	-	-	-	0.01	1.77
	Infrastructure and services	27.39	10.69	0.85	0.77	39.70	0.42	3.26	3.07	0.43	7.17	46.87	1.83	26.58	4.33	1.10	-	3.00	36.84	83.71
016010	Social/welfare services	1.77	3.03	-	-	4.81	-	1.99	0.33	-	2.32	7.12	-	18.07	1.69	0.32	-	-	20.07	27.20
016020	Employment policy and administrative management	7.87	3.73	-	0.05	11.65	-	0.37	0.02	-	0.39	12.04	1.69	4.56	2.24	0.29	-	-	8.78	20.83
016030	Housing policy and administrative management	0.69	0.10	-	-	0.78	-	0.23	-	-	0.23	1.01	-	0.28	-	0.07	-	3.00	3.35	4.37
016040	Low-cost housing	0.29	0.29	-	-	0.58	-	0.21	-	-	0.21	0.78	-	0.14	-	0.03	-	-	0.17	0.95
016050	Multi-sector aid for basic social services	9.61	1.42	-	0.03	11.05	-	0.66	-	0.66	11.71	-	2.66	0.02	0.03	-	-	-	2.71	14.42
016061	Culture and recreation	-	-	0.01	-	0.01	-	0.01	-	0.39	0.41	0.41	-	-	-	0.06	-	-	0.06	0.47
016062	Statistical capacity building	4.31	0.73	-	0.69	5.73	-	0.45	0.18	0.04	0.66	6.40	-	0.77	0.01	0.31	-	-	1.09	7.49
016063	Narcotics control	-	-	-	-	-	-	-	-	-	-	-	0.14	-	0.37	-	-	-	0.51	0.51
016064	Social mitigation of HIV/AIDS	2.85	1.39	0.84	-	5.08	0.42	-	1.87	-	2.29	7.37	-	0.09	-	-	-	-	0.09	7.47
	Transport and storage	10.70	0.01	16.01	-	26.73	-	71.38	-	-	71.38	98.11	0.37	48.41	-	-	-	-	48.79	146.89
021010	Transport policy and administrative management	5.10	-	0.01	-	5.11	-	1.89	-	-	1.90	7.01	-	7.83	-	-	-	-	7.83	14.84
021020	Road transport	4.49	0.01	16.00	-	20.50	-	65.41	-	-	65.41	85.91	0.13	36.38	-	-	-	-	36.52	122.43
021030	Rail transport	-	-	-	-	-	-	0.99	-	-	0.99	0.99	-	1.28	-	-	-	-	1.28	2.26
021040	Water transport	0.11	-	-	-	0.11	-	1.10	-	-	1.10	1.21	-	1.46	-	-	-	-	1.46	2.67
021050	Air transport	-	-	-	-	-	-	1.99	-	-	1.99	1.99	0.24	1.47	-	-	-	-	1.70	3.69
021061	Storage	0.50	-	-	-	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-	-	0.50
021081	Education and training in transport and storage	0.50	-	-	-	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-	-	0.50
	Communications	1.55	0.42	2.23	0.33	4.53	-	0.12	0.12	0.87	1.10	5.63	0.09	4.34	5.88	0.06	-	-	10.37	16.00
022010	Communications policy and administrative management	0.03	-	0.14	-	0.17	-	-	0.12	-	0.12	0.29	-	0.69	0.73	-	-	-	1.43	1.72
022020	Telecommunications	-	-	2.00	-	2.00	-	-	-	-	-	2.00	0.03	1.99	-	-	-	-	2.02	4.02
022030	Radio/television/print media	0.09	0.10	-	-	0.19	-	-	-	0.29	0.29	0.48	-	-	-	-	-	-	-	0.48
022040	Information and communication technology (ICT)	1.44	0.31	0.08	0.33	2.16	-	0.11	-	0.59	0.70	2.86	0.06	1.66	5.15	0.06	-	-	6.93	9.79
	Energy generation and supply	8.49	-	195.40	-	203.89	-	15.72	1.01	0.09	16.81	220.71	10.22	102.58	0.03	0.02	-	-	112.84	333.55
023010	Energy policy and administrative management	2.91	-	20.01	-	22.92	-	1.72	0.04	0.09	1.85	24.77	-	8.01	-	-	-	-	8.01	32.78
023020	Power generation/non-renewable sources	0.07	-	-	-	0.07	-	-	-	-	-	0.07	-	3.82	-	-	-	-	3.82	3.89
023030	Power generation/renewable sources	1.42	-	89.48	-	90.90	-	2.81	0.28	-	3.08	93.99	0.15	63.06	0.03	-	-	-	63.23	157.22
023040	Electrical transmission/distribution	2.02	-	-	-	2.02	-	9.72	-	-	9.72	11.74	0.05	19.58	-	-	-	-	19.63	31.37
023050	Gas distribution	-	-	-	-	-	-	-	-	-	-	-	-	0.97	-	-	-	-	0.97	0.97
023062	Gas-fired power plants	-	-	-	-	-	-	-	-	-	-	-	-	1.30	-	-	-	-	1.30	1.30
023064	Nuclear power plants	-	-	-	-	-	-	0.51	-	-	0.51	0.51	10.00	-	-	-	-	-	10.00	10.51
023065	Hydro-electric power plants	1.31	-	-	-	1.31	-	1.17	-	-	1.17	2.48	-	4.48	-	-	-	-	4.48	6.96
023066	Geothermal energy	-	-	21.48	-	21.48	-	-	0.03	-	0.03	21.51	-	0.87	-	-	-	-	0.87	22.38
023067	Solar energy	-	-	21.48	-	21.48	-	-	0.05	-	0.05	21.53	0.01	0.43	-	0.02	-	-	0.47	21.99
023068	Wind power	-	-	21.48	-	21.48	-	0.30	-	-	0.30	21.78	-	0.02	-	-	-	-	0.02	21.80
023070	Biomass	-	-	21.48	-	21.48	-	-	0.10	-	0.10	21.58	-	0.02	-	-	-	-	0.02	21.60
023081	Energy education/training	0.76	-	-	-	0.76	-	-	-	-	-	0.76	-	-	-	-	-	-	-	0.76

# Canadian International Assistance by Sector

## B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR	CIDA										Other government departments								TOTAL
	Bilateral Aid					Multilateral Aid					TOTAL - CIDA	Foreign Affairs and International Trade (1)	Finance Canada	International Development/Research Centre	Provinces and municipalities	Royal Canadian Mounted Police	Others (3)	TOTAL - Other government departments	
	Geographic Programs Branch	Partnership with Canadians Branch	Multilateral & Global Programs Branch	Other (2)	TOTAL - Bilateral Aid	Humanitarian assistance organizations	Regional development banks	UN organizations	Other multilateral organizations	TOTAL - Multilateral Aid									
Banking and financial services	56.19	12.79	16.97	0.58	86.53	-	10.96	2.23	1.26	14.44	100.97	0.03	12.84	3.59	0.25	-	-	16.72	117.69
024010 Financial policy and administrative management	10.83	0.29	1.07	0.08	12.26	-	1.20	-	0.50	1.70	13.95	-	2.70	0.35	-	-	-	3.04	17.00
024020 Monetary institutions	0.22	-	-	0.03	0.25	-	1.79	-	-	1.79	2.04	-	0.42	-	-	-	-	2.45	2.45
024030 Formal sector financial intermediaries	5.69	0.62	7.00	0.05	13.36	-	6.43	-	-	6.43	19.80	-	1.15	0.05	-	-	-	1.20	21.00
024040 Informal/semi-formal financial intermediaries	7.20	5.78	3.00	0.05	16.03	-	1.04	-	-	1.04	17.07	-	2.48	0.37	0.10	-	-	2.95	20.02
024081 Education/training in banking and financial services	3.54	0.15	5.14	0.05	8.88	-	-	-	-	-	8.88	-	0.01	-	0.06	-	-	0.07	8.96
025010 Business support services and institutions	28.70	5.96	0.76	0.33	35.74	-	0.50	2.23	0.76	3.49	39.23	0.03	5.62	2.82	0.08	-	-	8.56	47.79
025020 Privatization	-	-	-	-	-	-	-	-	-	-	-	-	0.47	-	-	-	-	0.47	0.47
Agriculture, forestry, and fishing	143.03	57.57	50.84	0.40	251.84	0.01	22.22	14.67	15.86	52.77	304.61	0.74	43.27	11.99	0.96	-	6.14	63.10	367.71
031110 Agricultural policy and administrative management	10.19	1.61	5.11	0.35	17.26	-	6.84	1.03	1.56	9.43	26.69	-	4.85	2.93	0.11	-	-	7.90	34.59
031120 Agricultural development	28.58	15.54	10.05	-	54.18	-	3.56	12.66	-	16.22	70.40	-	3.03	0.75	0.44	-	-	4.23	74.62
031130 Agricultural land resources	10.94	1.96	-	-	12.90	-	0.06	0.61	-	0.67	13.57	0.46	2.18	0.21	-	-	-	2.85	16.42
031140 Agricultural water resources	11.92	0.35	-	-	12.27	-	4.67	-	-	4.67	16.95	-	7.87	1.22	-	-	-	9.09	26.03
031150 Agricultural inputs	7.80	4.17	4.75	-	16.72	-	0.10	-	-	0.10	16.82	0.06	1.29	-	0.02	-	-	1.37	18.19
031161 Food crop production	15.44	5.25	6.50	-	27.20	-	0.92	-	-	0.92	28.12	0.14	2.92	3.07	0.14	-	-	6.27	34.39
031162 Industrial crops/export crops	2.32	-	-	-	2.32	-	0.60	0.03	-	0.63	2.95	-	0.53	0.10	-	-	-	0.62	3.57
031163 Livestock	2.25	0.23	-	-	2.48	-	1.04	-	-	1.04	3.52	0.04	0.94	0.01	-	-	-	0.99	4.51
031164 Agrarian reform	0.42	-	-	-	0.42	-	-	-	-	-	0.42	-	-	-	-	-	-	-	0.42
031165 Agricultural alternative development	-	-	-	-	-	-	-	-	-	-	-	-	-	0.06	-	-	-	0.06	0.06
031166 Agricultural extension	8.58	1.74	2.50	-	12.81	-	0.06	-	-	0.06	12.88	-	0.75	-	-	-	-	0.75	13.63
031181 Agricultural education/training	8.27	3.02	0.92	-	12.22	-	-	-	0.26	0.26	12.48	-	0.13	0.17	0.19	-	-	0.49	12.96
031182 Agricultural research	7.65	7.56	14.53	0.05	29.79	-	1.41	0.30	13.64	15.35	45.15	-	13.18	1.64	-	-	1.30	16.12	61.27
031191 Agricultural services	7.83	2.85	2.15	-	12.83	-	0.16	-	0.40	0.56	13.39	-	1.13	0.22	-	-	-	1.35	14.74
031192 Plant and post-harvest protection and pest control	1.58	0.36	-	-	1.94	-	0.02	-	-	0.02	1.96	-	0.10	-	-	-	-	0.10	2.06
031193 Agricultural financial services	4.78	2.17	1.83	-	8.79	-	0.25	-	-	0.25	9.04	-	1.68	-	-	-	-	1.68	10.72
031194 Agricultural co-operatives	4.27	7.56	2.50	-	14.32	-	0.24	-	-	0.24	14.56	-	1.03	-	0.06	-	-	1.09	15.65
031195 Livestock/veterinary services	0.40	0.17	-	-	0.57	-	-	-	-	-	0.57	0.04	0.22	-	-	-	-	0.26	0.82
031210 Forestry policy and administrative management	0.91	0.08	-	-	0.99	-	-	0.04	-	0.04	1.03	-	0.32	-0.03	-	-	2.98	3.27	4.30
031220 Forestry development	5.32	0.75	-	-	6.07	0.01	0.63	-	-	0.65	6.72	-	0.41	-	-	-	-	0.41	7.13
031261 Fuelwood/charcoal	-	0.52	-	-	0.52	-	-	-	-	-	0.52	-	0.15	-	-	-	1.20	1.35	1.88
031281 Forestry education/training	2.93	0.14	-	-	3.07	-	-	-	-	-	3.07	-	-	-	-	-	0.66	0.66	3.73
031282 Forestry research	0.06	0.01	-	-	0.06	-	-	-	-	-	0.06	-	0.01	0.17	-	-	-	0.18	0.24
031310 Fishing policy and administrative management	-	0.25	-	-	0.25	-	-	-	-	-	0.25	-	0.14	1.26	-	-	-	1.40	1.66
031320 Fishery development	0.58	1.14	-	-	1.71	-	1.64	-	-	1.64	3.36	-	0.37	0.20	-	-	-	0.57	3.92
031381 Fishery education/training	-	0.04	-	-	0.04	-	-	-	-	-	0.04	-	-	-	-	-	-	-	0.04
031382 Fishery research	-	0.11	-	-	0.11	-	-	-	-	-	0.11	-	0.03	-	-	-	-	0.03	0.14
Industry	33.79	10.87	20.01	0.21	64.87	-	3.16	-	1.40	4.56	69.43	3.13	9.34	1.80	0.30	-	1.90	16.48	85.90
032110 Industrial policy and administrative management	2.28	0.04	-	-	2.32	-	0.01	-	0.40	0.41	2.73	-	1.08	0.16	-	-	-	1.24	3.97
032120 Industrial development	0.40	-	2.01	-	2.41	-	0.18	-	-	0.18	2.59	0.81	1.25	-	-	-	-	2.06	4.65
032130 Small and medium-sized enterprises (SME) development	15.40	5.42	2.00	-	22.81	-	2.07	-	0.50	2.57	25.38	1.52	2.16	0.54	0.30	-	-	4.53	29.91
032140 Cottage industries and handicrafts	0.82	2.03	-	-	2.86	-	-	-	-	-	2.86	-	0.01	-	-	-	-	0.01	2.86
032161 Agro-industries	3.08	3.09	2.00	-	8.17	-	-	-	-	-	8.17	0.34	1.02	0.07	-	-	-	1.43	9.60
032162 Forest industries	-	-	-	-	-	-	-	-	-	-	-	0.05	-	0.01	-	-	-	0.06	0.06
032163 Textiles, leather and substitutes	0.20	-	-	-	0.20	-	-	-	-	-	0.20	-	-	-	-	-	-	-	0.20
032164 Chemicals	-	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	-	0.02	0.02
032165 Fertilizer plants	-	0.14	-	-	0.14	-	-	-	-	-	0.14	-	-	-	-	-	-	-	0.14
032167 Energy manufacturing	-	-	2.00	-	2.00	-	0.87	-	-	0.87	2.87	-	-	-	-	-	-	-	2.87
032169 Basic metal industries	-	-	-	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-	0.04	0.04
032171 Engineering	-	-	-	-	-	-	-	-	-	-	-	0.20	-	-	-	-	-	0.20	0.20
032172 Transport equipment industry	-	-	-	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-	0.04	0.04
032182 Technological research and development	-	-	-	-	-	-	-	-	-	-	-	-	-	0.59	-	-	-	0.59	0.59
032210 Mineral/mining policy and administrative management	10.63	-	5.00	0.21	15.84	-	-	-	0.50	0.50	16.34	-	2.15	0.43	-	-	-	2.58	18.92

## Canadian International Assistance by Sector

### B1: International Assistance by Channel

This table includes ODA and other official assistance expenditures in \$ millions.

SECTOR		CIDA									Other government departments								TOTAL	
		Bilateral Aid					Multilateral Aid				TOTAL - CIDA	Foreign Affairs and International Trade (1)	Finance Canada	International Development Research Centre	Provinces and municipalities	Royal Canadian Mounted Police	Others (3)	TOTAL - Other government departments		
		Geographic Programs Branch	Partnership with Canadian Branch	Multilateral & Global Programs Branch	Other (2)	TOTAL - Bilateral Aid	Humanitarian assistance organizations	Regional development banks	UN organizations	Other multilateral organizations										TOTAL - Multilateral Aid
032220	Mineral prospecting and exploration	-	-	2.00	-	2.00	-	-	-	-	2.00	0.02	0.51	-	-	-	-	-	0.53	2.53
032261	Coal	-	-	-	-	-	-	0.01	-	0.01	0.01	-	-	-	-	-	-	-	0.01	0.01
032262	Oil and gas	0.98	-	-	-	0.98	-	0.03	-	0.03	1.01	-	0.89	-	-	-	-	1.90	2.79	3.80
032263	Ferrous metals	-	-	1.00	-	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00
32264	Nonferrous metals	-	-	1.00	-	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00
032265	Precious metals/materials	-	0.14	1.00	-	1.14	-	-	-	-	1.14	-	-	-	-	-	-	-	-	1.14
032266	Industrial minerals	-	-	1.00	-	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00
32267	Fertilizer minerals	-	-	1.00	-	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00
032310	Construction policy and administrative management	-	-	-	-	-	-	-	-	-	-	0.10	0.27	-	-	-	-	-	0.37	0.37
	Trade	15.87	1.37	0.69	0.10	18.03	-	1.80	-	1.51	3.32	-	4.12	0.21	0.17	-	-	-	4.50	25.84
033110	Trade policy and administrative management	8.55	0.03	0.35	-	8.93	-	0.40	-	0.54	0.94	-	0.18	0.10	-	-	-	-	0.28	10.15
033120	Trade facilitation	1.74	0.24	0.19	0.10	2.27	-	0.18	-	0.32	0.49	-	1.88	0.04	-	-	-	-	1.92	4.68
033130	Regional trade agreements (RTAs)	0.81	-	-	-	0.81	-	0.02	-	0.30	0.32	-	1.85	0.08	-	-	-	-	1.93	3.07
033140	Multilateral trade negotiations	2.28	0.43	-	-	2.72	-	-	-	0.35	0.35	-	-	-	-	-	-	-	-	3.07
033150	Trade-related adjustment	-	-	-	-	-	-	-	-	-	-	-	0.09	-	-	-	-	-	0.09	0.09
033181	Trade education/training	0.55	0.19	-	-	0.74	-	-	-	-	-	-	-	-	0.11	-	-	-	0.11	0.86
033210	Tourism policy and administrative management	1.93	0.48	0.15	-	2.56	-	1.20	-	-	1.20	-	0.11	-	0.06	-	-	-	0.17	3.93
	Environmental protection	10.98	7.60	31.58	-	50.16	-	5.47	53.75	0.40	59.62	0.06	5.19	19.01	0.23	-	-	43.70	68.19	177.98
041010	Environmental policy and administrative management	9.33	5.06	4.97	-	19.36	-	4.81	48.63	0.30	53.74	-	2.87	12.18	0.15	-	-	24.05	39.25	112.35
041020	Biosphere protection	-	0.02	10.00	-	10.02	-	-	2.90	-	2.90	-	0.30	-0.01	-	-	-	17.61	17.90	30.83
041030	Bio-diversity	0.03	0.99	5.00	-	6.02	-	0.15	2.06	-	2.21	-	0.30	0.70	-	-	-	0.58	1.58	9.81
041040	Site preservation	0.09	0.03	-	-	0.12	-	-	-	-	-	0.06	0.08	-	-	-	-	0.98	1.12	1.24
041050	Flood prevention/control	0.07	-	6.65	-	6.72	-	0.51	0.15	-	0.67	-	1.54	1.79	0.02	-	-	0.32	3.66	11.05
041081	Environmental education/training	1.18	1.48	4.96	-	7.62	-	-	-	0.11	0.11	-	0.04	0.31	0.05	-	-	-	0.41	8.13
041082	Environmental research	0.28	0.01	-	-	0.30	-	-	-	-	-	-	0.06	4.04	-	-	-	0.18	4.27	4.57
	Multisector aid	90.62	5.62	1.24	1.73	99.20	2.49	64.92	3.85	0.18	71.43	0.10	112.04	68.65	9.93	-	-	362.87	553.58	724.22
043010	Multisector aid	28.56	4.02	0.03	1.24	33.84	-	5.11	3.85	-	8.96	-	0.33	45.72	6.73	-	-	-	52.77	95.58
043030	Urban development and management	0.75	0.63	-	-	1.39	-	4.09	-	0.18	4.27	0.10	10.54	0.37	0.06	-	-	-	11.07	16.72
043040	Rural development	12.09	0.64	-	-	12.73	-	5.92	-	-	5.92	-	20.33	5.81	0.32	-	0.12	-	26.59	45.24
043050	Non-agricultural alternative development	0.48	-	-	-	0.48	-	-	-	-	-	-	-	0.12	-	-	-	-	0.12	0.60
043081	Multisector education/training	0.03	0.15	0.48	-	0.66	-	-	-	-	0.66	-	-	7.00	2.53	-	-	165.32	174.85	175.51
043082	Research/scientific institutions	0.23	0.02	0.63	0.49	1.37	-	0.02	-	-	0.02	-	0.05	6.29	0.12	-	-	-	6.46	7.86
051010	General budget support	-	-	-	-	-	-	18.68	-	-	18.68	-	0.21	-	-	-	-	-	0.21	18.89
052010	Food aid/food security programs	48.48	0.14	0.10	-	48.73	2.49	-	-	-	2.49	-	0.62	3.33	0.17	-	-	-	4.12	55.34
060020	Debt forgiveness	-	-	-	-	-	-	0.02	-	-	0.02	-	79.97	-	-	-	-	197.43	277.39	277.41
060030	Relief of multilateral debt	-	-	-	-	-	-	31.06	-	-	31.06	-	-	-	-	-	-	-	-	31.06
	Humanitarian assistance	48.67	2.24	404.39	-	455.30	57.23	0.67	3.53	-	61.43	3.82	7.37	-	0.52	-	-	-	11.70	528.43
072010	Material relief assistance and services	5.77	-	184.53	-	190.30	10.10	0.17	0.21	-	10.48	0.51	0.13	-	0.32	-	-	-	0.96	201.74
072040	Emergency food aid	22.66	-	159.72	-	182.38	13.91	0.03	0.02	-	13.97	-	-	-	-	-	-	-	-	196.35
072050	Relief co-ordination; protection and support services	4.21	-	42.04	-	46.25	30.54	-	-	-	30.54	3.26	0.10	-	-	-	-	-	3.36	80.15
073010	Reconstruction relief and rehabilitation	7.17	1.78	0.05	-	9.00	1.72	0.35	1.92	-	3.99	-	3.28	-	0.17	-	-	-	3.45	16.44
074010	Disaster prevention and preparedness	8.86	0.46	18.04	-	27.36	0.97	0.12	1.37	-	2.46	0.05	3.86	-	0.02	-	-	-	3.93	33.75
	Other aid expenditures	81.80	24.05	17.07	114.63	237.54	3.81	5.72	29.78	0.69	40.00	247.80	92.96	23.68	8.93	8.36	259.90	641.63	919.17	
091010	Administrative costsqui ne figurent pas ailleurs (5)	-	-	-	-	-	3.81	4.99	7.19	0.69	16.68	-	-	-	-	-	-	-	-	16.68
093010	Refugees in donor countries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	209.95	209.95	209.95
099810	Sectors not specified	1.70	0.57	3.76	0.05	6.07	-	0.73	22.60	-	23.33	218.27	92.96	1.35	7.89	-	49.95	370.42	399.82	
099820	Promotion of development awareness	-	10.39	-	-	10.39	-	-	-	-	-	-	-	0.18	1.04	-	-	-	1.22	11.61
	Operations and management (O&M) (6)	80.10	13.09	13.31	114.58	221.07	-	-	-	-	-	29.53	-	22.15	-	8.36	-	-	60.04	281.11
	Total - International Assistance	1,251.56	270.11	1,074.96	119.07	2,715.69	68.70	267.22	337.56	57.15	730.62	3,446.32	431.35	604.85	254.59	28.99	34.19	682.88	2,036.85	5,483.16

(1) Includes Canada Fund for Local Initiatives.

(2) Other: Includes Strategic Policy and Performance Branch and corporate operations and management costs of non-programming branches.

(3) Other government departments include international assistance provided by Environment Canada, Natural Resources Canada, Employment and Social Development Canada, Export Development Canada, Parks Canada, Health Canada, Public Health Agency of Canada, Transport Canada, and Industry Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country (such as imputed foreign student subsidies, and various administrative costs).

(4) SALW refers to the Disarmament of Small Arms and Light Weapons.

(5) Administrative costs: in this table, represents funds provided by the donor agency to an executing agency specifically earmarked to cover part of the latter's operations and management costs.

(6) O&M costs: represents the operations and management costs incurred by the donor agency to cover the day-to-day costs of extending international assistance.

## B2: Humanitarian Assistance by Country, Organization

This table includes ODA and other official assistance expenditures in \$ thousands.

RECIPIENT COUNTRY	CIDA					Other government departments				TOTAL
	Emergency Response			Reconstruction relief and rehabilitation	Disaster prevention and preparedness	TOTAL - CIDA	Foreign Affairs and International Trade	Others (1)	TOTAL - Other government departments	
	Material relief assistance and services	Emergency food aid	Relief co-ordination: protection and support services							
	95,532.15	106,995.82	19,933.36	50.00	15,475.83	237,987.16	3,036.99	164.00	3,200.99	241,188.15
Sub-Saharan Africa										
Burkina-Faso	1,552.25	1,390.93	134.89	12.50	-	3,090.57	-	-	-	3,090.57
Burundi	-	1,586.72	-	-	-	1,586.72	-	-	-	1,586.72
Cameroon	51.45	-	-	-	-	51.45	53.45	-	-	104.90
Congo, Democratic Republic	6,471.33	11,917.91	3,006.00	-	-	21,395.24	-	50.00	50.00	21,445.24
Central African Republic	2,500.00	1,782.51	1,026.00	-	-	5,308.51	-	-	-	5,308.51
Congo	-	1,195.13	-	-	-	1,195.13	-	-	-	1,195.13
Djibouti	1,425.00	674.71	-	-	14,000.00	16,099.71	-	-	-	16,099.71
Eritrea	85.58	-	-	-	-	85.58	-	-	-	85.58
Ethiopia	6,421.50	6,642.25	-	-	124.20	13,187.94	-	-	-	13,187.94
Gambia	237.50	-	-	12.50	-	250.00	-	-	-	250.00
Kenya	6,835.08	7,393.34	99.00	-	-	14,327.42	-	-	-	14,327.42
Lesotho	-	502.85	-	-	-	502.85	-	-	-	502.85
Liberia	-	-	99.00	-	7.03	106.03	-	-	-	106.03
Madagascar	-	692.28	-	-	-	692.28	-	-	-	692.28
Mali	4,615.50	5,345.90	143.96	12.50	8.55	10,126.41	-	-	-	10,126.41
Malawi	-	2,194.48	-	-	-	2,194.48	-	-	-	2,194.48
Mozambique	700.00	1,002.85	-	-	-	1,702.85	-	-	-	1,702.85
Niger	2,727.15	6,129.07	233.89	-	-	9,090.11	-	50.00	50.00	9,140.11
Rwanda	1,050.00	195.79	-	-	-	1,245.79	-	-	-	1,245.79
Senegal	288.95	3,000.00	-	12.50	-	3,301.45	-	-	-	3,301.45
Sierra Leone	-	-	-	-	7.25	7.25	-	-	-	7.25
Sudan	8,100.08	6,002.42	1,026.00	-	-	15,128.49	-	-	-	15,128.49
Somalia	13,913.02	10,996.93	2,223.00	-	-	27,132.95	-	64.00	64.00	27,196.95
South Sudan	18,087.02	8,728.05	2,638.00	-	-	29,453.07	-	-	-	29,453.07
Chad	3,420.69	7,023.50	-	-	-	10,444.19	-	-	-	10,444.19
Togo	-	-	-	-	-	-	2,983.54	-	2,983.54	2,983.54
Uganda	1,770.00	-	-	-	-	1,770.00	-	-	-	1,770.00
Zimbabwe	1,000.11	3,284.71	-	-	-	4,284.82	-	-	-	4,284.82
West and Central Africa	3,000.00	3,200.00	250.00	-	-	6,450.00	-	-	-	6,450.00
Sub-Saharan Africa (inter-regional)	11,279.96	16,113.49	9,053.60	-	1,328.80	37,775.86	-	-	-	37,775.86
North Africa	707.20	1,286.02	134.89	-	-	2,128.12	272.75	-	272.75	2,400.87
Egypt	341.00	-	-	-	-	341.00	-	-	-	341.00
Mauritania	366.20	1,286.02	134.89	-	-	1,787.12	-	-	-	1,787.12
Tunisia	-	-	-	-	-	-	272.75	-	272.75	272.75
Middle East	42,674.40	31,475.25	5,417.74	1,431.25	-	80,998.64	126.47	-	126.47	81,125.11
Iraq	3,722.63	175.00	2,223.00	-	-	6,120.63	-	-	-	6,120.63
Jordan	7,817.50	1,400.00	-	-	-	9,217.50	72.00	-	72.00	9,289.50
Lebanon	7,431.00	1,050.00	-	-	-	8,481.00	-	-	-	8,481.00
West Bank and Gaza	4,544.83	10,950.00	1,556.74	1,431.25	-	18,482.81	-	-	-	18,482.81
Syria	13,572.00	9,556.65	-	-	-	23,128.65	54.47	-	54.47	23,183.12
Yemen	5,586.45	8,343.60	1,638.00	-	-	15,568.05	-	-	-	15,568.05
Asia	32,957.56	37,067.67	13,681.21	4,854.18	4,715.37	93,275.98	184.93	210.68	395.61	93,671.59
Afghanistan	-	7,520.00	4,000.00	-	2,130.00	13,650.00	-	-	-	13,650.00
Bangladesh	299.63	525.00	-	-	-	824.63	-	-	-	824.63
Fiji	-	-	-	-	-	-	45.00	-	45.00	45.00
Korea, Democratic People's Republic	1,170.59	3,196.65	-	-	-	4,367.24	-	80.00	80.00	4,447.24
Sri Lanka	999.38	549.60	-	-	-	1,548.98	45.41	17.88	63.29	1,612.27
Burma (Myanmar)	1,901.18	1,074.60	513.00	-	-	3,488.78	-	-	-	3,488.78
Nepal	499.38	807.75	-	-	-	1,307.13	26.56	-	26.56	1,333.69
Philippines	2,499.75	749.20	612.00	-	-	3,860.95	25.96	95.00	120.96	3,981.91
Pakistan	7,722.51	5,722.05	513.00	4,854.18	39.57	18,851.30	-	17.80	17.80	18,869.10
Solomon Islands	-	-	-	-	-	-	42.00	-	42.00	42.00
Tajikistan	-	36.90	-	-	-	36.90	-	-	-	36.90
Southeastern Asia	190.08	190.08	190.08	-	1,305.00	1,875.23	-	-	-	1,875.23
Asia (inter-regional)	17,675.08	16,695.84	7,853.13	-	1,240.80	43,464.86	-	-	-	43,464.86
Americas	16,056.78	4,683.36	6,884.61	2,664.14	6,885.11	37,174.00	195.19	141.00	336.19	37,510.19
Colombia	2,499.38	-	1,539.00	-	-	4,038.38	-	-	-	4,038.38
Cuba	500.00	-	-	-	-	500.00	50.00	-	50.00	550.00
Haiti	6,124.91	1,998.00	108.00	2,664.14	439.02	11,334.06	102.59	126.00	228.59	11,562.65
Jamaica	-	-	-	-	-	-	42.60	-	42.60	42.60
Peru	-	-	-	-	-	-	-	15.00	15.00	15.00
Caribbean	-	-	-	-	5,263.80	5,263.80	-	-	-	5,263.80
Americas (inter-regional)	6,932.50	2,685.36	5,237.61	-	1,182.30	16,037.77	-	-	-	16,037.77
Eastern Europe	2,375.45	876.44	198.50	-	284.10	3,734.49	-	-	-	3,734.49
Turkey	2,075.00	875.00	-	-	-	2,950.00	-	-	-	2,950.00
Europe (inter-regional)	300.45	1.44	198.50	-	284.10	784.49	-	-	-	784.49
Global/Unallocable	-	-	-	-	2.54	2.54	-	-	-	2.54
Bilateral Humanitarian Assistance	190,303.54	182,384.57	46,250.32	8,999.56	27,362.94	455,300.93	3,816.33	515.68	4,332.01	459,632.93

## B2: Humanitarian Assistance by Country, Organization

This table includes ODA and other official assistance expenditures in \$ thousands.

RECIPIENT COUNTRY	CIDA						Other government departments			TOTAL
	Emergency Response			Reconstruction relief and rehabilitation	Disaster prevention and preparedness	TOTAL - CIDA	Foreign Affairs and International Trade	Others (1)	TOTAL - Other government departments	
	Material relief assistance and services	Emergency/ food aid	Relief co-ordination; protection and support services							
RECIPIENT ORGANIZATION	(Finance Canada)									
United Nations Central Emergency Response Fund	-	-	29,400.00	-	-	29,400.00			-	29,400.00
United Nations Office for the Co-ordination of Humanitarian Affairs	-	-	1,000.00	-	-	1,000.00			-	1,000.00
Global Environment Facility	-	-	-	15.44	55.42	70.86			-	70.86
Inter-American Development Bank	-	-	-	3.30	116.39	119.69			-	119.69
African Development Bank	-	-	-	20.18	-	20.18			-	20.18
Asian Development Bank	168.11	26.69	-	330.66	-	525.46			-	525.46
United Nations Development Programme	-	-	-	1,904.58	1,243.89	3,148.46			-	3,148.46
United Nations Children's Fund	211.66	24.78	-	-	75.60	312.04			-	312.04
World Food Programme	-	13,914.63	138.47	1,717.19	965.68	16,735.97			-	16,735.97
The Office of the United Nations High Commissioner for Refugees	10,096.27	-	-	-	-	10,096.27			-	10,096.27
International Development Association								7,365.47	7,365.47	7,365.47
Multilateral Humanitarian Assistance	10,476.04	13,966.10	30,538.47	3,991.34	2,456.98	61,428.93	0.00	7,365.47	7,365.47	68,794.40
Total - Humanitarian Assistance	200,779.57	196,350.67	76,788.79	12,990.90	29,819.92	516,729.85	3,816.33	7,881.15	11,697.48	528,427.33

(1) Other government departments include international assistance provided by the Province of Manitoba, the Province of Quebec, and the Province of Alberta.

# Canadian International Assistance by Recipient Organization

## C1: Summary of CIDA International Assistance by Type of Organization

*This table includes ODA and other official assistance expenditures in \$ millions and excludes operations and management costs.*

	Geographic Programs Branch	Multilateral & Global Programs Branch	Partnership with Canadians Branch	Strategic Policy and Performance Branch	TOTAL
<b>Canadian Organizations</b>	<b>305.88</b>	<b>145.63</b>	<b>253.96</b>	<b>0.55</b>	<b>706.02</b>
Civil Society (1)	168.32	138.92	235.48	0.20	542.92
Government	59.68	6.62	17.17	0.24	83.71
Private Sector	77.88	0.09	1.32	0.11	79.39
<b>Foreign Organizations</b>	<b>324.20</b>	<b>86.60</b>	<b>1.82</b>	<b>0.59</b>	<b>413.21</b>
Civil Society (1)	55.14	86.40	1.82	0.39	143.74
Government (2)	261.26	-	-	0.08	261.33
Private Sector	7.81	0.20	-	0.13	8.13
<b>Multilateral Organizations (3)</b>	<b>541.29</b>	<b>1,560.00</b>	<b>1.22</b>	<b>3.35</b>	<b>2,105.86</b>
Grants and Contributions	541.29	1,218.72	1.22	3.35	1,764.58
Encashments of Notes to IFIs	-	341.28	-	-	341.28
Local Technical Cooperation	0.09	0.04	0.02	-	0.15
<b>Total</b>	<b>1,171.46</b>	<b>1,792.27</b>	<b>257.02</b>	<b>4.49</b>	<b>3,225.24</b>

(1) For a detailed breakdown of transfer payments to civil society organizations, please consult Section 6 of the public accounts of Canada available at <http://www.tpsgc-pwgsc.gc.ca/recgen/cpc-pac/index-eng.html>

(2) CIDA's assistance to foreign governments is based on Program Based Approaches (such as Budget Support and pooled funding), in line with the Paris Declaration on Aid Effectiveness.

(3) More information on contributions to multilateral organizations can be found in Table C-2 of this report.

## Canadian International Assistance by Recipient Organization

### C2: International Assistance by Multilateral Organization

This table includes ODA and other official assistance expenditures in \$ millions and excludes operations and management costs.

RECIPIENT ORGANIZATION		Long-term institutional support to multilateral organizations	CIDA			TOTAL - CIDA	Other government departments				TOTAL - Other government departments	TOTAL
			Multilateral & Global Programs Branch	Geographic Programs Branch	Other branches (2)		Foreign Affairs and International Trade (3)	Finance Canada	Environment Canada	Other (4)		
International Development Institutions		297.46	122.62	144.89	1.50	566.61	2.76	-	22.51	4.30	29.57	596.18
CGIAR	Consultative Group on International Agricultural Research	14.60	0.15	-	-	14.75	-	-	-	3.50	3.50	18.25
GAVI	GAVI Alliance	10.00	20.00	-	-	30.00	-	-	-	-	-	30.00
GCDT	Global Crop Diversity Trust	1.00	-	-	-	1.00	-	-	-	-	-	1.00
GFATM	Global Fund to Fight AIDS, Tuberculosis and Malaria	160.00	-	-	-	160.00	-	-	-	-	-	160.00
GPE	Global Partnership for Education	12.20	-	-	-	12.20	-	-	-	-	-	12.20
UNAIDS	Joint UN Programme on HIV/AIDS	5.13	0.03	-	-	5.16	-	-	-	-	-	5.16
UNICEF	United Nations Children's Fund	17.10	74.70	71.37	-	163.17	-	-	-	0.34	0.34	163.51
UNDP	United Nations Development Programme	50.00	17.78	37.96	-	105.74	2.27	-	3.30	0.01	5.57	111.31
UNWOMEN	United Nations Entity for Gender Equality and the Empowerment of Women	10.00	-	2.20	1.50	13.70	0.32	-	-	-	0.32	14.02
UNEP	United Nations Environment Programme	-	-	-	-	-	0.18	-	19.21	0.45	19.84	19.84
UNFPA	United Nations Population Fund	16.48	10.00	16.56	-	43.04	-	-	-	-	-	43.04
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	-	15.00	-	15.00	-	-	-	-	-	15.00
ITC	World Trade Organisation - International Trade Centre	0.95	0.10	1.80	-	2.85	-	-	-	-	-	2.85
Humanitarian Assistance Institutions		68.70	258.04	134.32	-	461.06	-	-	-	0.06	0.06	461.13
UNHCR	United Nations High Commissioner for Refugees	13.30	65.43	4.00	-	82.73	-	-	-	0.01	0.01	82.74
OCHA	United Nations Office for the Co-ordination of Humanitarian Affairs	30.40	8.20	-	-	38.60	-	-	-	-	-	38.60
WFP	World Food Programme	25.00	184.42	130.32	-	339.74	-	-	-	0.05	0.05	339.79
Francophonie and Commonwealth		22.68	1.09	-	0.25	24.01	28.70	-	-	13.01	41.72	65.73
COL	Commonwealth of Learning	2.60	0.84	-	-	3.44	-	-	-	-	-	3.44
	Commonwealth Secretariat	10.00	-	-	0.25	10.25	7.34	-	-	-	7.34	17.59
OIF	International Organisation of the Francophonie	5.80	0.07	-	-	5.87	21.36	-	-	13.01	34.37	40.24
	Joint Office for Commonwealth Permanent Missions to the United Nations	-	0.18	-	-	0.18	-	-	-	-	-	0.18
	Senghor University	4.28	-	-	-	4.28	-	-	-	-	-	4.28
International Financial Institutions		337.01	369.36	165.14	0.50	872.00	1.08	646.60	2.80	0.05	650.54	1,522.54
Afr.DB	African Development Bank	137.14	-	9.75	0.03	146.92	-	-	-	-	-	146.92
AsDB	Asian Development Bank	81.80	82.39	6.61	-	170.80	-	-	-	-	-	170.80
CDB	Caribbean Development Bank	34.92	0.38	5.40	-	40.70	-	-	-	-	-	40.70
GEF	Global Environment Facility	57.29	-	-	-	57.29	-	-	-	-	-	57.29
IDB	Inter-American Development Bank	13.35	50.00	11.00	-	74.35	0.11	-	-	-	0.11	74.47
IFAD	International Fund for Agricultural Development	12.50	5.00	-	-	17.50	-	-	-	-	-	17.50
MFMP	Multilateral Fund for the Implementation of the Montreal Protocol	-	-	-	-	-	-	-	2.80	-	2.80	2.80
IBRD	International Bank for Reconstruction and Development	-	-	-	-	-	-	93.50	-	-	93.50	93.50
IDA	International Development Association	-	-	-	-	-	-	492.82	-	-	492.82	492.82
IDA-PPTE	International Development Association - Heavily Indebted Poor Countries Debt Initiative Trust Fund	-	-	-	-	-	-	-	-	0.05	0.05	0.05
IFC	International Finance Corporation	-	21.00	6.38	-	27.38	-	60.28	-	-	60.28	87.65
World Bank	World Bank Group (unspecified)(5)	-	210.59	126.00	0.48	337.07	0.97	-	-	-	0.97	338.04
Other multilateral organizations		4.78	77.49	73.38	0.10	155.75	118.47	-	15.03	20.32	153.82	309.58
WARDA (1)	Africa Rice Centre	-	-	0.88	-	0.88	-	-	-	-	-	0.88
ANASE	Association of South East Asian Nations: Economic Co-operation	-	-	-	-	-	0.12	-	-	-	0.12	0.12
UNCCD	Convention to Combat Desertification	0.32	-	-	-	0.32	-	-	-	-	-	0.32
ENDA-TM	Environmental Development Action in the Third World	-	-	-	-	-	-	-	-	0.55	0.55	0.55
ESCWA	Economic and Social Commission for Western Asia	-	-	-	-	-	-	-	-	0.14	0.14	0.14
FAO	Food and Agricultural Organisation	-	-	7.53	0.10	7.63	8.08	-	-	0.03	8.11	15.74
IAEA	International Atomic Energy Agency - Technical co-operation fund	2.46	-	-	-	2.46	-	-	-	-	-	2.46
AIEA-obligatoires	International Atomic Energy Agency - assessed contributions	-	-	-	-	-	4.42	-	-	-	4.42	4.42
CIAT (1)	International Center for Tropical Agriculture	-	-	3.26	-	3.26	-	-	0.50	-	0.50	3.76
ICARDA (1)	International Centre for Agricultural Research in Dry Areas	-	-	-	-	-	-	-	-	0.11	0.11	0.11
ICIPE	International Centre of Insect Physiology and Ecology	-	-	-	-	-	-	-	-	0.42	0.42	0.42
IDLO	International Development Law Organisation	-	-	-	-	-	0.81	-	-	-	0.81	0.81
IFPRI (1)	International Food Policy Research Institute	-	-	1.55	-	1.55	-	-	-	-	-	1.55
IDEA	International Institute for Democracy and Electoral Assistance	-	-	0.01	-	0.01	0.75	-	-	-	0.75	0.76
ILO	International Labour Organisation	-	-	9.65	-	9.65	7.06	-	-	1.79	8.85	18.50
ILRI	International Livestock Research Institute	-	-	1.85	-	1.85	-	-	-	0.64	0.64	2.49
CIMMYT (1)	International Maize and Wheat Improvement Center	-	-	0.77	-	0.77	-	-	-	-	-	0.77
IMO	International Maritime Organization	-	-	-	-	-	0.33	-	0.02	-	0.35	0.35

## Canadian International Assistance by Recipient Organization

### C2: International Assistance by Multilateral Organization

This table includes ODA and other official assistance expenditures in \$ millions and excludes operations and management costs.

RECIPIENT ORGANIZATION		Long-term institutional support to multilateral organizations	CIDA				TOTAL - CIDA	Other government departments					TOTAL
			Bilateral funding			Foreign Affairs and International Trade (3)		Finance Canada	Environment Canada	Other (4)	TOTAL - Other government departments		
			Multilateral & Global Programs Branch	Geographic Programs Branch	Other branches (2)								
IMF	International Monetary Fund	-	-	2.00	-	2.00	1.50	-	-	-	1.50	3.50	
INBAR	International Network for Bamboo and Rattan	-	-	-	-	-	-	-	0.49	-	0.49	0.49	
IOM	International Organisation for Migration	-	9.60	-	-	9.60	9.24	-	-	-	9.24	18.84	
ITU	International Telecommunication Union	-	-	-	-	-	-	-	-	0.87	0.87	0.87	
IWMI (1)	International Water Management Institute	-	-	-	-	-	-	-	-	0.01	0.01	0.01	
OHCHR	Office of the High Commissioner for Human Rights	-	-	2.00	-	2.00	-	-	-	-	-	2.00	
UPU	Universal Postal Union	-	-	-	-	-	-	-	-	0.29	0.29	0.29	
UNDPKO	United Nations Department for Peacekeeping Operations	-	-	-	-	-	20.89	-	-	-	20.89	20.89	
UNESCO	United Nations Educational, Scientific and Cultural Organisation	-	1.06	-	-	1.06	6.17	-	-	0.44	6.61	7.67	
UN	United Nations	-	-	-	-	-	21.05	-	-	0.01	21.07	21.07	
UNFCCC	United Nations Framework Convention on Climate Change	-	-	-	-	-	0.37	-	1.00	-	1.37	1.37	
UNOPS	United Nations Office for Project Services	-	-	16.71	-	16.71	-	-	-	-	-	16.71	
UNODC	United Nations Office on Drugs and Crime	-	-	-	-	-	0.47	-	-	-	0.47	0.47	
UNU - INWEH	United Nations University - Institute for Water, Environment and Health	2.00	-	-	-	2.00	-	-	-	-	-	2.00	
ICRAF	World Agroforestry Research Centre	-	-	1.33	-	1.33	-	-	-	0.03	0.03	1.36	
	WorldFish Centre	-	-	-	-	-	-	-	-	4.28	4.28	4.28	
WHO	World Health Organisation	-	66.83	25.84	-	92.67	11.41	-	-	7.07	18.48	111.15	
WIPO	World Intellectual Property Organization	-	-	-	-	-	0.01	-	-	0.02	0.03	0.03	
WMO	World Meteorological Organization	-	-	-	-	-	-	-	13.02	-	13.02	13.02	
OMC-CCI	World Trade Organisation - International Trade Centre	-	-	-	-	-	5.89	-	-	-	5.89	5.89	
	Multilateral Institutions, unspecified	-	-	-	-	-	11.43	-	-	3.58	15.01	15.01	
	United Nations Agencies, Funds, and Commissions, unspecified	-	-	-	-	-	6.68	-	-	0.06	6.74	6.74	
	European Union Institutions, unspecified	-	-	-	-	-	1.77	-	-	-	1.77	1.77	
Regional multilateral organizations		-	0.63	23.56	2.23	26.42	38.02	-	-	25.19	63.21	89.62	
AU	African Union (excluding peacekeeping facilities)	-	-	1.00	-	1.00	-	-	-	-	-	1.00	
CARICOM	Caribbean Community Secretariat	-	-	1.02	-	1.02	-	-	-	-	-	1.02	
	Council of Europe	-	-	1.20	-	1.20	-	-	-	-	-	1.20	
ECA	Economic Commission for Africa	-	-	7.65	-	7.65	-	-	-	-0.03	-0.03	7.62	
ECLAC	Economic Commission for Latin America and the Caribbean	-	-	-	-	-	-	-	-	0.33	0.33	0.33	
ESCAP	Economic and Social Commission for Asia and the Pacific	-	-	-	-	-	-	-	-	0.23	0.23	0.23	
EBRD	European Bank for Reconstruction and Development – Chernobyl Shelter Fund of EBRD	-	-	-	-	-	10.00	-	-	-	10.00	10.00	
IICA	Inter-American Institute for Co-operation on Agriculture	-	-	0.59	-	0.59	3.39	-	-	0.37	3.76	4.35	
JSCA	Justice Studies Centre of the Americas	-	-	0.29	-	0.29	-	-	-	0.07	0.07	0.37	
OECD	Organisation for Economic Co-operation and Development	-	0.43	-	1.25	1.68	-	-	-	-	-	1.68	
OSCE	Organisation for Security and Co-operation in Europe	-	-	0.20	-	0.20	7.55	-	-	-	7.55	7.75	
OAS	Organisation of American States	-	-	6.83	0.98	7.80	16.98	-	-	0.12	17.09	24.89	
OECS	Organisation of Eastern Caribbean States	-	-	0.28	-	0.28	-	-	-	-	-	0.28	
PAHO	Pan-American Health Organisation	-	0.20	4.50	-	4.70	0.10	-	-	24.10	24.20	28.90	
Total		730.62	829.23	541.29	4.57	2,105.86	189.03	646.60	40.34	62.94	938.92	3,044.78	

(1)Also receives funding through long-term institutional support to CGIAR.

(2)CIDA Other Branches includes Partnership with Canadians Branch and Strategic Policy and Performance Branch.

(3)The disbursements reported for certain organizations represent the portion of the total unearmarked long-term institutional support that has been deemed official development assistance and international assistance. The organizations affected are the following: Food and Agriculture Organization (51%), International Labour Organization (60%), International Telecommunications Union (18%). The coefficients used are derived from the OECD's assessment of these institutions.

(4)Other government departments include the International Development Research Center, Employment and Social Development Canada, Industry Canada, Health Canada, Public Health Agency of Canada, Transport Canada, Parks Canada, the Province of Quebec, and the Province of Manitoba.

(5) Bilateral disbursements listed as "World Bank Group (unspecified)" includes MGPB programs (\$210.59M) such as the Clean Technology Fund (\$100M), the Global Agriculture and Food Security Program (\$25M), the Advance Market Commitment (\$24.4M), and; GPB programs such as support to Bangladesh's Health Sector Development Program (\$24M), the Education Quality Improvement Program (EQUIP) in Afghanistan (\$22M), and the Middle East and North Africa Transition Fund (\$15M).

## Canadian International Assistance by Recipient

### D1: International Assistance by Channel and Continent

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT	CIDA					Other government departments							TOTAL - Other government departments	TOTAL
	Geographic Programs Branch	Partnership with Canadians Branch	Multilateral & Global Programs Branch	Other (1)	TOTAL - CIDA	Finance Canada	International Development Research Centre	Export Development Canada	Foreign Affairs and International Trade	Royal Canadian Mounted Police	Others (2)			
Africa														
Sub-Saharan Africa	675.66	151.18	933.34	10.30	1,770.48	270.29	64.61	197.43	77.27	4.40	8.81	622.81	2,393.29	
Bilateral Aid	675.66	151.18	540.03	10.30	1,377.17	-	64.61	197.43	72.65	4.40	8.81	347.90	1,725.07	
Country-allocable	587.02	140.63	351.97	0.04	1,079.66	-	14.05	197.43	25.22	4.40	5.98	247.08	1,326.73	
of which ODA	587.02	140.63	351.97	0.04	1,079.66	-	14.05	197.43	16.15	4.40	5.98	238.01	1,317.67	
Unallocable by country	88.64	10.56	188.06	10.26	297.52	-	50.56	-	47.43	-	2.83	100.82	398.34	
of which ODA	88.64	10.56	188.06	10.26	297.52	-	50.56	-	44.36	-	2.83	97.75	395.27	
Multilateral Aid			393.31		393.31	270.29			4.62		-	274.91	668.22	
Humanitarian assistance organizations			44.20		44.20							-	44.20	
Regional development banks			136.90		136.90							-	136.90	
UN organizations			184.40		184.40				4.62			4.62	189.02	
Other multilateral organizations			27.81		27.81	270.29					-	270.29	298.10	
North Africa	34.97	0.26	8.08	-	43.32	6.24	3.06	-	7.07	-	0.69	17.06	60.38	
Bilateral Aid	34.97	0.26	2.14	-	37.38	-	3.06	-	6.90	-	0.63	10.59	47.96	
Country-allocable	12.80	0.25	2.13	-	15.18	-	1.69	-	6.90	-	0.38	8.98	24.15	
of which ODA	12.80	0.25	2.13	-	15.18	-	1.69	-	5.05	-	0.38	7.12	22.30	
Unallocable by country	22.17	0.01	0.01	-	22.20	-	1.36	-	-	-	0.25	1.61	23.81	
of which ODA	22.17	0.01	0.01	-	22.20	-	1.36	-	-	-	0.25	1.61	23.81	
Multilateral Aid			5.94		5.94	6.24			0.17		0.06	6.47	12.41	
Humanitarian assistance organizations			1.82		1.82							-	1.82	
Regional development banks			0.25		0.25							-	0.25	
UN organizations			3.87		3.87				0.17			0.17	4.03	
Other multilateral organizations			0.01		0.01	6.24					0.06	6.31	6.32	
Africa - Total	710.63	151.44	941.42	10.30	1,813.80	276.53	67.67	197.43	84.33	4.40	9.51	639.87	2,453.67	
Middle East	40.46	0.86	73.33	0.16	114.80	6.74	4.35	-	26.84	0.36	0.31	38.60	153.41	
Bilateral Aid	40.46	0.86	64.44	0.16	105.91	-	4.35	-	26.61	0.36	0.23	31.55	137.46	
Country-allocable	34.09	0.81	64.05	0.04	99.00	-	1.18	-	22.52	0.36	0.23	24.28	123.28	
of which ODA	34.09	0.81	64.05	0.04	99.00	-	1.18	-	12.60	0.28	0.23	14.28	113.28	
Unallocable by country	6.37	0.04	0.38	0.12	6.91	-	3.17	-	4.10	-	-	7.27	14.18	
of which ODA	6.37	0.04	0.38	0.12	6.91	-	3.17	-	3.48	-	-	6.66	13.57	
Multilateral Aid			8.90		8.90	6.74			0.23		0.08	7.05	15.95	
Humanitarian assistance organizations			2.96		2.96							-	2.96	
Regional development banks			-		-							-	-	
UN organizations			5.64		5.64				0.23			0.23	5.87	
Other multilateral organizations			0.29		0.29	6.74					0.08	6.82	7.11	
Asia	264.40	33.71	519.29	4.39	821.78	191.48	45.04	-	49.27	6.86	6.52	299.18	1,120.96	
Bilateral Aid	264.40	33.71	318.86	4.39	621.36	-	45.04	-	46.05	6.86	4.04	102.00	723.36	
Country-allocable	233.16	31.16	60.34	0.02	324.67	-	17.79	-	20.83	6.86	3.79	49.27	373.94	
of which ODA	233.16	31.16	60.34	0.02	324.67	-	17.79	-	17.94	6.86	3.79	46.38	371.06	
Unallocable by country	31.25	2.55	258.53	4.37	296.69	-	27.25	-	25.23	-	0.25	52.73	349.42	
of which ODA	31.25	2.55	258.53	4.37	296.69	-	27.25	-	18.84	-	0.25	46.34	343.02	
Multilateral Aid			200.43		200.43	191.48			3.22		2.48	197.18	397.60	
Humanitarian assistance organizations			15.50		15.50							-	15.50	
Regional development banks			78.25		78.25							-	78.25	
UN organizations			98.16		98.16				3.22			3.22	101.37	
Other multilateral organizations			8.51		8.51	191.48					2.48	193.96	202.48	

## Canadian International Assistance by Recipient

### D1: International Assistance by Channel and Continent

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT	CIDA					Other government departments							TOTAL - Other government departments	TOTAL
	Geographic Programs Branch	Partnership with Canadians Branch	Multilateral & Global Programs Branch	Other (1)	TOTAL - CIDA	Finance Canada	International Development Research Centre	Export Development Canada	Foreign Affairs and International Trade	Royal Canadian Mounted Police	Others (2)			
Americas	208.36	62.23	213.91	5.07	489.57	36.29	45.41	-	78.10	13.99	50.73	224.51	714.08	
Bilateral Aid	208.36	62.23	121.26	5.07	396.91	-	45.41	-	76.17	13.99	26.95	162.51	559.42	
Country-allocable	141.51	57.76	18.25	0.19	217.71	-	18.43	-	36.85	13.99	26.57	95.83	313.54	
of which ODA	141.51	57.00	18.25	0.19	216.95	-	18.43	-	33.77	13.99	26.57	92.75	309.71	
Unallocable by country	66.85	4.47	103.01	4.88	179.21	-	26.98	-	39.31	-	0.38	66.68	245.88	
of which ODA	66.85	4.47	103.01	4.88	179.21	-	26.98	-	23.98	-	0.38	51.34	230.55	
Multilateral Aid			92.66		92.66	36.29			1.93		23.78	62.00	154.66	
Humanitarian assistance organizations			2.54		2.54							-	2.54	
Regional development banks			48.27		48.27							-	48.27	
UN organizations			32.71		32.71				1.93		23.61	25.54	58.25	
Other multilateral organizations			9.13		9.13	36.29					0.17	36.46	45.59	
Eastern Europe	27.71	2.64	33.59	1.88	65.82	23.53	-	-	40.16	-	0.64	64.34	130.16	
Bilateral Aid	27.71	2.64	14.19	1.88	46.43	-	-	-	39.04	-	0.64	39.68	86.11	
Country-allocable	25.48	1.97	2.95	0.02	30.42	-	-	-	35.26	-	0.64	35.91	66.33	
of which ODA	25.48	1.97	2.95	0.02	30.42	-	-	-	15.21	-	0.64	15.85	46.27	
Unallocable by country	2.23	0.66	11.24	1.86	16.00	-	-	-	3.78	-	-	3.78	19.78	
of which ODA	2.23	0.66	11.24	1.86	16.00	-	-	-	1.89	-	-	1.89	17.89	
Multilateral Aid			19.39		19.39	23.53			1.13		-	24.65	44.05	
Humanitarian assistance organizations			1.67		1.67							-	1.67	
Regional development banks			3.54		3.54							-	3.54	
UN organizations			12.77		12.77				1.13			1.13	13.90	
Other multilateral organizations			1.40		1.40	23.53					-	23.53	24.93	
Unallocable	-	19.24	24.03	97.27	140.54	70.28	92.12	-	43.63	8.58	435.63	770.35	910.89	
Bilateral Aid	-	19.24	14.03	97.27	130.54	70.28	92.12	-	43.63	8.58	435.63	650.23	780.77	
of which ODA	-	19.24	14.03	97.27	130.54	10.00	92.12	-	19.96	8.58	172.87	303.53	434.07	
of which imputed costs														
Multilateral Aid			10.00		10.00				109.02		11.11	120.12	130.12	
of which ODA			10.00		10.00				109.02		4.25	113.26	123.26	
Summary														
Bilateral International Assistance	1,251.56	270.11	1,074.96	119.07	2,715.69	70.28	254.59	197.43	311.05	34.19	476.93	1,344.46	4,060.15	
Multilateral International Assistance	-	-	730.62	-	730.62	534.57	-	-	120.30	-	37.52	692.39	1,423.01	
Total - International Assistance	1,251.56	270.11	1,805.58	119.07	3,446.32	604.85	254.59	197.43	431.35	34.19	514.45	2,036.85	5,483.16	

(1)Other: Includes Strategic Policy and Performance Branch and corporate operations and management costs of non-programming branches.

(2)Other government departments include international assistance provided by Environment Canada, Employment and Social Development Canada, Natural Resources Canada, Parks Canada, Health Canada, Public Health Agency of Canada, Industry Canada, and Transport Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country (such as imputed foreign student subsidies, and various operations and management costs). It also includes aid from provincial and municipal levels of government.

# Canadian International Assistance by Recipient

## D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA						Other government departments										TOTAL
	Geographic Programs Branch	Multilateral & Global Programs Branch		Partnership with Canadians Branch	Other (1)	TOTAL - CIDA	Foreign Affairs and International Trade	Export Development Canada	Finance Canada	Environment	Royal Canadian Mounted Police	International Development Research Centre	Provinces and municipalities	Others (2)	TOTAL - Other government departments		
	Country and regional programs	Humanitarian assistance programs	Global Initiatives														
Africa																	
Sub-Saharan Africa	675.66	259.67	280.36	151.18	10.30	1,377.17	72.65	197.43	-	1.56	4.40	64.61	3.88	3.37	347.90	1,725.07	
Country-allocable																	
Angola	-	-	-	-	-	-	0.06	-	-	-	-	0.16	-	-	0.22	0.22	
Benin	2.26	-	-	2.76	-	5.02	0.08	-	-	-	-	0.50	0.19	-	0.78	5.80	
Botswana	-	-	-	0.86	-	0.87	0.04	-	-	-	-	0.11	-	-	0.15	1.02	
Burkina Faso	13.73	3.09	1.77	12.07	-	30.67	0.32	-	-	-	-	1.57	0.73	-	2.62	33.29	
Burundi	-	1.59	1.15	1.08	-	3.82	0.12	-	-	-	-	0.07	0.07	-	0.26	4.08	
Cameroon	0.16	0.05	0.04	4.57	-	4.82	0.33	-	-	-	-	0.06	0.02	0.23	0.64	5.46	
Cape Verde	-	-	1.98	-	-	1.98	-	-	-	-	-	0.01	-	-	0.01	1.99	
Central African Republic	-	5.31	-	-	-	5.31	-	-	-	-	-	-	-	-	-	5.31	
Chad	-	12.94	5.13	-	-	18.08	-	-	-	-	-	0.02	-	-	0.02	18.09	
Congo	-	1.20	-	-	-	1.20	0.03	-	-	-	-	-	-	-	0.03	1.23	
Congo, Democratic Republic	9.93	21.40	15.67	4.30	0.02	51.31	1.61	63.83	-	-	0.61	0.06	0.07	0.48	66.66	117.97	
Côte d'Ivoire	-	2.00	0.04	0.03	-	2.07	0.71	133.60	-	-	1.20	0.26	-	-	135.76	137.83	
Djibouti	-	16.10	0.02	-	-	16.12	-	-	-	-	-	-	-	-	-	16.12	
Eritrea	-	0.09	-	-	-	0.09	-	-	-	-	-	-	-	-	-	0.09	
Ethiopia	78.00	15.06	16.42	16.16	-	125.64	0.61	-	-	0.49	-	0.25	0.13	-	1.47	127.11	
Gabon	-	-	-	-	-	-	-	-	-	-	-	0.04	-	-	0.04	0.04	
Gambia	-	0.25	1.09	0.32	-	1.66	0.05	-	-	-	-	-	-	-	0.05	1.71	
Ghana	78.42	1.70	1.87	16.88	-	98.88	5.04	-	-	-	-	1.15	0.12	-	6.31	105.18	
Guinea	-	-	-	0.82	-	0.82	0.31	-	-	-	-	0.02	-	-	0.33	1.15	
Guinea-Bissau	-	-	-	0.09	-	0.09	0.05	-	-	-	-	0.04	-	-	0.09	0.18	
Kenya	18.46	14.33	1.50	8.97	-	43.25	1.87	-	-	-	-	2.14	0.03	0.68	4.73	47.98	
Lesotho	-	0.50	-	0.09	-	0.59	0.08	-	-	-	-	0.31	-	-	0.38	0.97	
Liberia	-	0.10	1.75	1.27	-	3.12	0.03	-	-	-	-	0.10	-	-	0.12	3.24	
Madagascar	-	0.69	0.48	0.21	-	1.39	0.05	-	-	-	-	0.14	0.11	-	0.29	1.68	
Malawi	5.55	2.19	7.30	3.90	-	18.93	0.10	-	-	-	-	0.64	0.07	-	0.81	19.74	
Mali	79.78	12.47	2.56	12.93	-	107.74	--	-	-	-	-	0.20	0.50	-	0.69	108.43	
Mauritius	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	-	0.03	0.03	
Mozambique	64.04	4.20	8.29	3.73	-	80.26	0.12	-	-	-	-	0.09	0.03	-	0.24	80.51	
Namibia	-	-	-	0.16	-	0.16	0.05	-	-	-	-	0.05	-	-	0.09	0.25	
Niger	0.57	11.29	12.93	1.71	-	26.49	-	-	-	-	-	0.07	0.09	-	0.16	26.65	
Nigeria	18.14	-	23.49	1.76	-	43.39	3.10	-	-	-	-	0.52	0.02	-	3.64	47.03	
Rwanda	1.79	1.25	2.18	6.42	-	11.63	0.05	-	-	-	-	0.20	0.14	0.23	0.63	12.26	

# Canadian International Assistance by Recipient

## D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA						Other government departments									TOTAL
	Geographic Programs Branch	Multilateral & Global Programs Branch		Partnership with Canadians Branch	Other (1)	TOTAL - CIDA	Foreign Affairs and International Trade	Export Development Canada	Finance Canada	Environment	Royal Canadian Mounted Police	International Development Research Centre	Provinces and municipalities	Others (2)	TOTAL - Other government departments	
	Country and regional programs	Humanitarian assistance programs	Global Initiatives													
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	0.01	-	-	0.01	0.01
Senegal	48.04	3.30	1.63	8.98	-	61.94	0.23	-	-	-	-	0.75	0.62	-	1.59	63.54
Seychelles	-	-	0.02	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Sierra Leone	-	2.00	3.80	2.24	-	8.04	0.35	-	-	-	-	0.03	0.02	-	0.40	8.44
Somalia	-	27.13	-	-	-	27.13	0.14	-	-	-	-	0.02	0.08	-	0.23	27.37
South Africa	5.61	-	-	2.63	-	8.24	0.09	-	-	-	-	2.03	-	-	2.12	10.36
Sudan	1.79	15.13	2.97	0.32	0.02	20.22	1.64	-	-	-	-	0.05	-	-	1.69	21.90
South Sudan	46.76	27.45	0.05	1.03	-	75.30	4.37	-	-	-	2.59	0.14	-	-	7.11	82.40
Swaziland	-	-	0.79	0.29	-	1.08	0.03	-	-	-	-	0.34	-	-	0.37	1.45
Tanzania	109.60	3.00	12.69	14.23	-	139.52	0.11	-	-	-	-	0.62	0.47	-	1.19	140.71
Togo	-	-	1.48	0.46	-	1.94	3.04	-	-	-	-	-	0.12	-	3.16	5.10
Uganda	-	1.77	4.90	4.19	-	10.85	0.08	-	-	-	-	0.99	0.05	-	1.12	11.98
Zambia	1.90	-	1.89	2.30	-	6.10	0.05	-	-	-	-	0.02	-	-	0.07	6.17
Zimbabwe	2.49	4.28	4.24	2.88	-	13.89	0.31	-	-	-	-	0.27	0.19	-	0.77	14.66
Region-allocable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East and Southern Africa	7.99	-	-	-	-	7.99	-	-	-	-	-	-	-	-	-	7.99
West and Central Africa	8.79	6.45	-	-	-	15.24	-	-	-	-	-	-	-	-	-	15.24
Sub-Saharan Africa (inter-regional)	71.86	41.36	140.26	10.56	10.26	274.29	47.43	-	-	1.08	-	50.56	-	1.75	100.82	375.11
North Africa	34.97	2.14	-	0.26	-	37.38	6.90	-	-	-	-	3.06	-	0.63	10.59	47.96
Country-allocable																
Algeria	0.47	-	-	-	-	0.47	0.08	-	-	-	-	0.13	-	0.23	0.43	0.90
Egypt	4.64	0.34	-	0.06	-	5.05	0.56	-	-	-	-	1.28	-	-	1.85	6.90
Libya	-	-	-	-	-	-	3.18	-	-	-	-	-	-	-	3.18	3.18
Mauritania	-	1.79	-	0.02	-	1.81	1.90	-	-	-	-	-	-	-	1.91	3.71
Morocco	7.70	-	-	0.16	-	7.86	0.45	-	-	-	-	0.08	-	0.15	0.67	8.53
Tunisia	-	-	-	-	-	-	0.74	-	-	-	-	0.20	-	-	0.93	0.93
Region-allocable																
Maghreb	22.17	0.01	-	0.01	-	22.20	-	-	-	-	-	1.36	-	0.25	1.61	23.81
Africa - Total	710.63	261.81	280.36	151.44	10.30	1,414.55	-	-	-	-	-	-	-	-	358.49	1,773.04

# Canadian International Assistance by Recipient

## D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA						Other government departments										TOTAL
	Geographic Programs Branch	Multilateral & Global Programs Branch		Partnership with Canadians Branch	Other (1)	TOTAL - CIDA	Foreign Affairs and International Trade	Export Development Canada	Finance Canada	Environment	Royal Canadian Mounted Police	International Development Research Centre	Provinces and municipalities	Others (2)	TOTAL - Other government departments		
	Country and regional programs	Humanitarian assistance programs	Global Initiatives														
Middle East	40.46	64.44	-	0.86	0.16	105.91	26.61	-	-	-	0.36	4.35	0.05	0.18	31.55	137.46	
Country-allocable																	
Iraq	-	6.12	-	0.06	-	6.18	-	-	-	-	-	-	-	-	-	6.18	
Jordan	11.07	9.22	-	0.14	0.02	20.45	13.42	-	-	-	-0.01	-	0.18	13.60	34.04		
Lebanon	-	8.48	-	-	-	8.48	1.00	-	-	-	0.09	0.54	0.02	-	1.65	10.13	
Syria	-	23.13	-	-	-	23.13	6.10	-	-	-	0.29	-	-	-	6.38	29.51	
West Bank and Gaza	23.02	1.54	-	0.61	0.02	25.19	1.67	-	-	-	0.28	0.37	0.03	-	2.34	27.53	
Yemen	-	15.57	-	-	-	15.57	0.32	-	-	-	-	-0.01	-	-	0.31	15.88	
Region-allocable																	
Middle East	6.37	0.38	-	0.04	0.12	6.91	4.10	-	-	-	-	3.17	-	-	7.27	14.18	
Asia	264.40	75.30	243.56	33.71	4.39	621.36	46.05	-	-	0.25	6.86	45.04	3.37	0.42	102.00	723.36	
Country-allocable																	
Afghanistan	87.00	-	3.34	1.72	0.02	92.07	11.10	-	-	-	6.73	0.10	0.05	-	17.97	110.04	
Bangladesh	65.85	0.82	1.94	4.79	-	73.40	0.17	-	-	-	-	0.43	0.17	-	0.77	74.16	
Bhutan	-	-	-	-	-	-	0.10	-	-	-	-	0.12	-	-	0.22	0.22	
Burma (Myanmar)	-	3.49	-	-	-	3.49	0.87	-	-	-	-	0.15	-	-	1.02	4.51	
Cambodia	5.00	-	3.87	3.17	-	12.04	0.07	-	-	-	-	0.65	0.42	-	1.13	13.17	
China	5.86	-	-	0.16	-	6.02	1.26	-	-	-	-	3.71	0.83	0.12	5.93	11.95	
Fiji	-	-	-	-	-	-	0.08	-	-	-	-	-	0.52	-	0.61	0.61	
India	-	-	-	5.90	-	5.90	0.15	-	-	-	-	4.96	-	-	5.11	11.01	
Indonesia	18.86	-	-	2.92	-	21.78	1.49	-	-	-	-	0.56	-	-	2.04	23.82	
Iran	-	-	-	-	-	-	0.60	-	-	-	-	-	0.19	-	0.78	0.78	
Kazakhstan	-	-	-	-	-	-	0.09	-	-	-	-	-	-	-	0.09	0.09	
Korea, Democratic People's Republic	-	4.37	-	-	-	4.37	-	-	-	-	-	-	0.14	-	0.14	4.51	
Kyrgyzstan	-	-	0.63	0.16	-	0.78	0.12	-	-	-	0.13	-	-	-	0.25	1.03	
Laos	-	-	-	0.48	-	0.48	0.06	-	-	-	-	0.01	-	-	0.06	0.55	
Malaysia	-	-	-	-	-	-	0.43	-	-	-	-	0.02	-	-	0.46	0.46	
Maldives	-	-	0.02	-	-	0.02	0.26	-	-	-	-	-	-	-	0.26	0.28	
Marshall Islands	-	-	-	-	-	-	0.05	-	-	-	-	-	-	-	0.05	0.05	
Mongolia	0.03	-	0.48	0.09	-	0.60	0.53	-	-	-	-	0.11	-	-	0.65	1.24	
Nauru	-	-	0.02	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02	
Nepal	1.22	2.31	1.75	2.03	-	7.31	0.42	-	-	-	-	0.86	-	-	1.28	8.59	
Pakistan	20.43	13.92	16.84	1.73	-	52.92	0.44	-	-	-	-	1.18	0.09	-	1.70	54.63	
Palau	-	-	-	-	-	-	0.23	-	-	-	-	-	-	-	0.23	0.23	

# Canadian International Assistance by Recipient

## D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA						Other government departments										TOTAL
	Geographic Programs Branch	Multilateral & Global Programs Branch		Partnership with Canadians Branch	Other (1)	TOTAL - CIDA	Foreign Affairs and International Trade	Export Development Canada	Finance Canada	Environment	Royal Canadian Mounted Police	International Development Research Centre	Provinces and municipalities	Others (2)	TOTAL - Other government departments		
	Country and regional programs	Humanitarian assistance programs	Global Initiatives														
Papua New Guinea	-	-	-	0.02	-	0.02	0.08	-	-	-	-	-	-	-	0.08	0.10	
Philippines	9.32	3.86	-	2.24	-	15.42	0.30	-	-	-	-	0.36	0.13	-	0.80	16.22	
Samoa	-	-	0.02	-	-	0.02	0.03	-	-	-	-	-	-	-	0.03	0.05	
Solomon Islands	-	-	0.02	-	-	0.02	0.09	-	-	-	-	-	-	-	0.09	0.11	
Sri Lanka	3.88	1.55	-	0.88	-	6.31	0.25	-	-	-	-	0.54	0.02	-	0.81	7.12	
Tajikistan	-	0.04	1.05	0.29	-	1.37	0.55	-	-	-	-	-	-	-	0.55	1.93	
Thailand	-	-	-	0.05	-	0.05	0.52	-	-	-	-	3.18	-	-	3.70	3.75	
Timor-Leste	-	-	-	0.24	-	0.24	-	-	-	-	-	-	-	-	-	0.24	
Tuvalu	-	-	0.02	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02	
Vanuatu	-	-	0.02	-	-	0.02	0.02	-	-	-	-	-	0.07	-	0.09	0.11	
Vietnam	15.71	-	-	4.30	-	20.01	0.46	-	-	-	-	0.86	0.75	0.30	2.36	22.37	
Region-allocable																	
Southern Asia	-	-	-	-	-	-	0.05	-	-	-	-	9.17	-	-	9.23	9.23	
Southeastern Asia	10.43	-	-	-	-	10.43	-	-	-	-	-	-	-	-	-	10.43	
Asia (inter-regional)	20.81	44.95	213.58	2.55	4.37	286.25	25.17	-	-	0.25	-	18.08	-	-	43.50	329.76	
Americas	208.36	30.08	91.18	62.23	5.07	396.91	76.17	-	-	20.05	13.99	45.41	5.23	1.67	162.51	559.42	
Country-allocable																	
Antigua and Barbuda	-	-	-	0.03	-	0.03	-	-	-	-	-	-	-	-	-	0.03	
Argentina	-	-	-	0.03	-	0.03	0.17	-	-	-	-	2.17	0.06	-	2.40	2.43	
Barbados	-	-	-	0.21	-	0.21	0.09	-	-	-	-	-	-	-	0.09	0.30	
Belize	-	-	0.05	0.17	0.01	0.23	0.06	-	-	-	-	-	0.04	-	0.11	0.33	
Bolivia	13.49	0.75	-	10.15	-	24.38	0.15	-	-	-	-	1.54	0.51	-	2.20	26.59	
Brazil	-	-	-	0.54	-	0.54	0.89	-	-	-	-	1.42	0.29	-	2.60	3.14	
Chile	-	-	-	0.69	-	0.69	0.30	-	-	1.70	-	1.74	0.01	0.35	4.10	4.79	
Colombia	14.73	4.04	-	2.75	-	21.52	6.64	-	-	1.82	-	1.19	0.01	0.50	10.16	31.68	
Costa Rica	-	-	-	0.28	0.02	0.30	0.08	-	-	1.00	-	0.85	-	-	1.92	2.23	
Cuba	1.64	0.50	-	1.29	-	3.43	0.23	-	-	-	-	-	0.02	-	0.25	3.67	
Dominica	-	-	0.05	0.01	-	0.05	-	-	-	-	-	-	-	-	-	0.06	
Dominican Republic	-	-	-	0.94	0.02	0.96	0.14	-	-	0.55	-	0.45	0.06	0.20	1.40	2.36	
Ecuador	-	-	-	0.64	-	0.64	0.12	-	-	-	-	0.02	0.13	-	0.28	0.92	
El Salvador	-	-	-	1.88	0.01	1.89	1.04	-	-	-	-	0.42	0.02	-	1.48	3.37	
Grenada	-	-	0.04	0.15	-	0.19	0.10	-	-	-	-	0.06	-	-	0.16	0.35	
Guatemala	6.00	-	-	2.74	0.02	8.76	4.45	-	-	0.66	0.01	1.88	0.15	-	7.15	15.91	
Guyana	0.21	-	0.05	2.06	0.02	2.34	0.07	-	-	-	-	0.05	-	-	0.12	2.46	
Haiti	55.60	8.23	4.37	14.43	0.03	82.66	17.79	-	-	6.50	13.98	1.83	2.16	-	42.26	124.92	
Honduras	21.93	-	-	4.77	0.02	26.72	0.45	-	-	0.60	-	0.42	0.23	-	1.70	28.43	
Jamaica	2.97	-	0.06	1.81	-	4.84	0.52	-	-	-	-	0.49	-	-	1.00	5.84	

# Canadian International Assistance by Recipient

## D2: Bilateral International Assistance

This table includes ODA and other official assistance expenditures in \$ millions.

RECIPIENT COUNTRY	CIDA						Other government departments										TOTAL
	Geographic Programs Branch	Multilateral & Global Programs Branch		Partnership with Canadians Branch	Other (1)	TOTAL - CIDA	Foreign Affairs and International Trade	Export Development Canada	Finance Canada	Environment	Royal Canadian Mounted Police	International Development Research Centre	Provinces and municipalities	Others (2)	TOTAL - Other government departments		
	Country and regional programs	Humanitarian assistance programs	Global Initiatives														
Mexico	-	-	-	0.63	-	0.63	1.58	-	-	5.13	-	0.68	0.64	0.32	8.36	8.98	
Montserrat	-	-	0.02	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02	
Nicaragua	5.60	-	-	3.34	0.02	8.95	0.10	-	-	-	-	0.53	0.26	-	0.89	9.85	
Panama	-	-	-	0.60	0.02	0.62	0.15	-	-	-	-	-	-	-	0.15	0.76	
Paraguay	-	-	-	0.12	-	0.12	0.31	-	-	-	-	0.12	-	-	0.43	0.55	
Peru	19.34	-	-	6.24	-	25.59	0.22	-	-	1.80	-	1.81	0.52	0.30	4.65	30.24	
Saint Kitts and Nevis	-	-	0.02	0.16	-	0.18	-	-	-	-	-	0.08	-	-	0.08	0.26	
Saint Lucia	-	-	0.04	0.23	-	0.26	0.05	-	-	-	-	0.03	-	-	0.08	0.35	
Saint Vincent and the Grenadines	-	-	0.05	0.10	-	0.15	0.05	-	-	-	-	-	-	-	0.05	0.20	
Suriname	-	-	-	0.03	0.02	0.05	0.30	-	-	-	-	-	-	-	0.30	0.34	
Trinidad and Tobago	-	-	-	0.54	-	0.54	0.50	-	-	-	-	-	-	-	0.50	1.05	
Uruguay	-	-	-	0.06	-	0.06	0.10	-	-	-	-	0.56	-	-	0.66	0.72	
Venezuela	-	-	-	0.14	-	0.14	0.19	-	-	-	-	0.09	-	-	0.28	0.42	
Region-allocable																	
Caribbean	30.51	-	10.95	-	-	41.46	-	-	-	0.05	-	1.85	-	-	1.90	43.36	
Central America	-	-	-	-	-	-	11.00	-	-	-	-	1.21	0.04	-	12.25	12.25	
South America	-	-	24.00	-	-	24.00	0.27	-	-	0.07	-	22.28	0.04	-	22.66	46.66	
Americas (inter-regional)	36.34	16.56	51.50	4.47	4.88	113.75	28.05	-	-	0.18	-	1.64	-	-	29.87	143.62	
Eastern Europe	27.71	3.79	10.41	2.63	1.88	46.43	39.04	-	-	-	-	-	0.64	-	39.68	86.11	
Country-allocable																	
Albania	-	-	-	-	-	-	0.03	-	-	-	-	-	-	-	0.03	0.03	
Armenia	-	-	-	0.05	-	0.05	0.06	-	-	-	-	-	-	-	0.06	0.11	
Azerbaijan	-	-	-	0.04	-	0.04	0.12	-	-	-	-	-	-	-	0.12	0.16	
Belarus	-	-	-	-	-	-	0.22	-	-	-	-	-	-	-	0.22	0.22	
Bosnia and Herzegovina	-	-	-	-	-	-	0.58	-	-	-	-	-	-	-	0.58	0.58	
Georgia	-	-	-	0.05	-	0.05	0.09	-	-	-	-	-	-	-	0.09	0.13	
Montenegro	-	-	-	-	-	-	0.03	-	-	-	-	-	-	-	0.03	0.03	
Russia	-	-	-	-	-	-	19.91	-	-	-	-	-	-	-	19.91	19.91	
Serbia	-	-	-	-	-	-	0.07	-	-	-	-	-	-	-	0.07	0.07	
Turkey	-	2.95	-	-	-	2.95	0.14	-	-	-	-	-	-	-	0.14	3.09	
Ukraine	25.48	-	-	1.84	0.02	27.34	14.02	-	-	-	-	-	0.64	-	14.66	42.00	
Region-allocable																	
Europe (inter-regional)	2.23	0.84	10.41	0.66	1.86	16.00	3.78	-	-	-	-	-	-	-	3.78	19.78	
Unallocable (3)	-	1.60	12.44	19.24	97.27	130.54	43.63	-	70.28	24.86	8.58	92.12	8.96	401.81	650.23	780.77	
of which imputed costs														400.45			
Bilateral International Assistance	1,251.56	437.01	637.94	270.11	119.07	2,715.69	311.05	197.43	70.28	46.72	34.19	254.59	22.13	408.08	1,344.46	4,060.15	

(1)Other: Includes Strategic Policy and Performance Branch and corporate operations and management costs of non-programming branches.

(2)Other government departments include international assistance provided by Employment and Social Development Canada, Natural Resources Canada and Parks Canada, as well as unallocable costs that cannot be directly or indirectly traced to a recipient country (such as imputed foreign student subsidies (\$165.32M)federal and provincial refugee costs (\$209.95M) and various operations and management costs).

(3)Unallocable or non-allocable aid: When aid disbursements cannot be identified for any particular recipient or sector, (e.g. costs of refugees in Canada) the disbursement is referred to as unallocable or non-allocable.

# Canadian International Assistance by Recipient

## D3: Multilateral International Assistance

Multilateral aid in a given year is not exactly imputable to donors' contributions in that year, no matter what methodology is used. See definition of "multilateral aid" in the Glossary for the complete explanation.

*This table includes ODA and other official assistance expenditures in \$ millions.*

Recipient Country	CIDA					Other government departments						TOTAL
	Humanitarian assistance organizations (1)	Regional development banks	UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (3)	TOTAL - Other government departments	
Africa												
<b>Sub-Saharan Africa</b>	<b>44.20</b>	<b>136.90</b>	<b>184.40</b>	<b>27.81</b>	<b>393.31</b>	<b>4.62</b>	<b>270.29</b>	-	-	-	<b>274.91</b>	<b>668.22</b>
<b>Country-allocable</b>												
Angola	-	0.24	1.37	0.17	1.78	0.08	2.06	-	-	-	2.14	3.91
Benin	0.06	1.44	1.84	0.16	3.50	0.07	4.48	-	-	-	4.55	8.05
Botswana	-	-	0.43	-	0.43	0.03	0.10	-	-	-	0.14	0.57
Burkina-Faso	0.40	5.16	4.48	0.05	10.09	0.07	10.92	-	-	-	10.99	21.08
Burundi	0.21	3.37	2.22	0.22	6.01	0.05	4.75	-	-	-	4.80	10.81
Cameroon	0.43	5.54	1.85	0.24	8.06	0.06	5.09	-	-	-	5.14	13.20
Cape Verde	-	0.07	0.45	-	0.52	0.04	0.71	-	-	-	0.76	1.28
Central African Republic	0.11	0.99	1.14	0.02	2.26	0.07	2.36	-	-	-	2.43	4.69
Chad	2.55	1.90	1.42	0.08	5.95	0.05	0.85	-	-	-	0.90	6.85
Comoros	-	0.19	0.34	0.01	0.53	0.04	0.19	-	-	-	0.24	0.77
Congo	0.07	0.34	0.59	0.02	1.02	0.09	1.58	-	-	-	1.67	2.69
Congo, Democratic Republic	1.40	5.58	14.43	0.11	21.52	0.09	18.12	-	-	-	18.21	39.73
Côte d'Ivoire	0.16	0.19	2.10	0.07	2.53	0.08	6.98	-	-	-	7.06	9.59
Djibouti	0.04	0.29	0.35	0.01	0.70	0.03	0.38	-	-	-	0.41	1.11
Equatorial Guinea	-	-	0.20	-	0.20	0.04	-	-	-	-	0.04	0.23
Eritrea	-	0.88	2.34	0.01	3.23	0.04	0.05	-	-	-	0.09	3.32
Ethiopia	1.69	7.24	9.44	0.99	19.35	0.10	34.58	-	-	-	34.68	54.03
Gabon	-	-	0.80	-	0.80	0.04	-	-	-	-	0.05	0.84
Gambia	0.07	0.82	1.20	0.02	2.11	0.04	1.67	-	-	-	1.71	3.82
Ghana	0.18	15.01	5.06	0.39	20.64	0.05	21.11	-	-	-	21.16	41.80
Guinea	0.06	1.76	3.01	0.05	4.87	0.07	3.89	-	-	-	3.95	8.82
Guinea-Bissau	0.12	0.18	0.83	-	1.13	0.04	0.53	-	-	-	0.57	1.70
Kenya	1.74	14.69	6.12	0.47	23.03	0.06	13.29	-	-	-	13.35	36.39
Lesotho	0.07	0.61	1.53	-	2.22	0.05	0.24	-	-	-	0.29	2.51
Liberia	0.83	0.64	2.25	0.02	3.74	0.06	2.10	-	-	-	2.16	5.90
Madagascar	0.34	0.71	4.53	0.19	5.77	0.04	5.35	-	-	-	5.40	11.17
Malawi	0.31	5.47	5.41	0.31	11.50	0.05	7.95	-	-	-	8.00	19.50
Mali	0.74	2.16	2.49	0.14	5.53	0.07	5.28	-	-	-	5.35	10.88
Mauritius	-	-	0.50	-	0.50	0.02	0.10	-	-	-	0.12	0.62
Mozambique	0.49	5.47	6.01	0.20	12.17	0.09	13.15	-	-	-	13.24	25.41
Namibia	0.19	-	2.50	-	2.69	0.06	-	-	-	-	0.06	2.76
Niger	2.03	1.94	2.71	0.06	6.75	0.06	5.81	-	-	-	5.87	12.62
Nigeria	0.13	3.56	15.36	0.46	19.51	0.15	23.34	-	-	-	23.49	43.00
Rwanda	0.71	3.62	9.09	0.20	13.61	0.07	4.61	-	-	-	4.68	18.29
Sao Tome and Principe	0.01	0.22	0.19	-	0.43	0.04	0.33	-	-	-	0.37	0.80
Senegal	1.37	3.94	3.02	0.11	8.45	0.06	10.92	-	-	-	10.98	19.43
Seychelles	-	-	0.28	-	0.28	0.02	0.02	-	-	-	0.04	0.32
Sierra Leone	0.19	2.58	2.21	0.08	5.06	0.04	3.28	-	-	-	3.32	8.38
Somalia	0.27	-	2.93	0.04	3.25	0.03	-	-	-	-	0.03	3.28
South Africa	0.53	-	6.44	-	6.98	0.09	1.38	-	-	-	1.47	8.44
Sudan	0.27	0.04	4.44	0.43	5.18	0.04	-	-	-	-	0.04	5.22

# Canadian International Assistance by Recipient

## D3: Multilateral International Assistance

Multilateral aid in a given year is not exactly imputable to donors' contributions in that year, no matter what methodology is used. See definition of "multilateral aid" in the Glossary for the complete explanation.

*This table includes ODA and other official assistance expenditures in \$ millions.*

Recipient Country	CIDA					Other government departments						TOTAL
	Humanitarian assistance organizations (1)	Regional development banks	UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (3)	TOTAL - Other government departments	
South Sudan	2.10	-	3.10	0.03	5.23	0.02	-	-	-	-	0.02	5.25
Swaziland	0.15	-	0.58	-	0.73	0.05	-	-	-	-	0.05	0.79
Tanzania	1.03	9.58	8.58	0.49	19.70	0.07	28.53	-	-	-	28.60	48.29
Togo	0.14	2.20	1.22	-	3.55	0.06	3.39	-	-	-	3.45	7.00
Uganda	1.74	10.77	9.91	0.13	22.54	0.10	13.59	-	-	-	13.70	36.24
Zambia	0.48	3.16	5.51	0.14	9.29	0.07	5.74	-	-	-	5.81	15.10
Zimbabwe	1.09	0.01	10.50	0.11	11.72	0.11	-	-	-	-	0.11	11.82
<b>Region-allocable</b>												
Sub-Saharan Africa (inter-regional)	19.68	14.35	11.10	21.57	66.69	1.74	1.49	-	-	-	3.23	69.92
<b>North Africa</b>	<b>1.82</b>	<b>0.25</b>	<b>3.87</b>	<b>0.01</b>	<b>5.94</b>	<b>0.17</b>	<b>6.24</b>	<b>0.06</b>	<b>-</b>	<b>-</b>	<b>6.47</b>	<b>12.41</b>
<b>Country-allocable</b>												
Algeria	0.03	-	0.19	-	0.22	-	-	-	-	-	-	0.23
Egypt	0.05	-	0.96	-	1.02	0.03	1.38	-	-	-	1.41	2.43
Libya	0.55	-	0.06	-	0.60	0.02	-	-	-	-	0.02	0.62
Mauritania	0.77	0.25	0.97	0.01	2.00	0.06	2.65	-	-	-	2.71	4.71
Morocco	0.10	-	0.91	-	1.01	0.02	0.66	-	-	-	0.68	1.69
Tunisia	0.32	-	0.57	-	0.89	0.03	1.55	0.06	-	-	1.64	2.54
<b>Region-allocable</b>												
Maghreb	-	-	0.21	-	0.21	-	-	-	-	-	-	0.21
<b>Africa - Total</b>	<b>46.02</b>	<b>137.14</b>	<b>188.27</b>	<b>27.82</b>	<b>399.25</b>	<b>4.78</b>	<b>276.53</b>	<b>0.06</b>	<b>-</b>	<b>-</b>	<b>281.38</b>	<b>680.63</b>
<b>Middle East</b>	<b>2.96</b>	<b>-</b>	<b>5.64</b>	<b>0.29</b>	<b>8.90</b>	<b>0.23</b>	<b>6.74</b>	<b>0.08</b>	<b>-</b>	<b>-</b>	<b>7.05</b>	<b>15.95</b>
<b>Country-allocable</b>												
Iraq	0.01	-	0.69	-	0.70	0.04	2.62	-	-	-	2.66	3.36
Jordan	0.08	-	1.03	-	1.11	0.02	0.78	0.08	-	-	0.88	1.99
Lebanon	-	-	0.43	-	0.43	0.02	0.04	-	-	-	0.06	0.49
Syria	0.89	-	0.47	-	1.36	0.03	-	-	-	-	0.03	1.40
West Bank and Gaza	0.83	-	0.74	-	1.57	0.02	-	-	-	-	0.02	1.59
Yemen	1.16	-	1.94	0.29	3.39	0.09	3.30	-	-	-	3.39	6.78
<b>Region-allocable</b>												
Middle East	-	-	0.34	-	0.34	-	-	-	-	-	-	0.34
<b>Asia</b>	<b>15.50</b>	<b>78.25</b>	<b>98.16</b>	<b>8.51</b>	<b>200.43</b>	<b>3.22</b>	<b>191.48</b>	<b>2.48</b>	<b>-</b>	<b>-</b>	<b>197.18</b>	<b>397.60</b>
<b>Country-allocable</b>												
Afghanistan	0.67	10.45	4.03	0.17	15.31	0.09	7.68	-	-	-	7.77	23.08
Bangladesh	0.81	15.91	4.68	0.28	21.67	0.18	31.20	-	-	-	31.38	53.05
Bhutan	0.01	1.50	0.55	-	2.06	0.07	1.71	-	-	-	1.79	3.84
Burma (Myanmar)	0.08	-	5.02	0.22	5.32	0.09	-	-	-	-	0.09	5.41
Cambodia	0.38	3.35	2.34	0.05	6.12	0.06	2.04	-	-	-	2.10	8.22
China	-	0.02	17.21	-	17.23	0.04	3.40	0.89	-	-	4.34	21.57

# Canadian International Assistance by Recipient

## D3: Multilateral International Assistance

Multilateral aid in a given year is not exactly imputable to donors' contributions in that year, no matter what methodology is used. See definition of "multilateral aid" in the Glossary for the complete explanation.

*This table includes ODA and other official assistance expenditures in \$ millions.*

Recipient Country	CIDA					Other government departments						TOTAL
	Humanitarian assistance organizations (1)	Regional development banks	UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (3)	TOTAL - Other government departments	
Cook Islands	-	0.13	0.03	-	0.16	-	-	-	-	-	-	0.16
Fiji	-	0.09	0.60	0.06	0.74	0.03	-	-	-	-	0.03	0.77
India	0.13	-	15.69	0.37	16.18	0.12	32.58	1.23	-	-	33.93	50.11
Indonesia	0.09	2.80	4.58	0.07	7.53	0.22	4.43	-	-	-	4.66	12.18
Iran	0.08	-	1.16	-	1.24	0.04	0.03	-	-	-	0.07	1.31
Kazakhstan	-	-	1.72	-	1.72	-	1.05	-	-	-	1.05	2.77
Kiribati	-	0.01	0.03	0.06	0.09	0.03	0.04	-	-	-	0.07	0.16
Korea, Democratic People's Republic	0.61	-	1.06	0.05	1.71	0.07	-	-	-	-	0.07	1.79
Kyrgyzstan	0.06	3.66	1.21	0.01	4.93	-	3.04	-	-	-	3.05	7.98
Laos	0.03	2.96	1.68	0.02	4.70	0.08	2.94	-	-	-	3.03	7.72
Malaysia	0.03	-	0.34	-	0.36	0.03	-	-	-	-	0.03	0.39
Maldives	-	0.89	0.39	-	1.28	0.06	0.34	-	-	-	0.40	1.67
Marshall Islands	-	-	0.03	-	0.03	-	-	-	-	-	-	0.03
Micronesia	-	0.07	0.01	-	0.08	0.01	-	-	-	-	0.01	0.10
Mongolia	-	2.46	0.83	0.01	3.31	0.07	1.32	-	-	-	1.39	4.70
Nauru	-	0.09	0.02	0.06	0.17	-	-	-	-	-	-	0.17
Nepal	0.81	4.02	2.79	0.09	7.70	0.16	8.49	-	-	-	8.65	16.35
Niue	-	-	0.01	-	0.01	-	-	-	-	-	-	0.01
Palau	-	-	0.02	-	0.02	-	-	-	-	-	-	0.02
Pakistan	1.18	2.12	4.66	1.62	9.57	0.04	24.81	-	-	-	24.84	34.42
Papua New Guinea	0.05	2.68	2.29	0.07	5.10	0.11	1.19	-	-	-	1.31	6.41
Philippines	0.23	-	3.39	-	3.63	0.05	0.81	0.03	-	-	0.89	4.52
Samoa	-	0.99	0.79	0.06	1.84	0.04	0.22	-	-	-	0.26	2.10
Solomon Islands	-	0.45	0.37	0.06	0.88	0.05	0.34	-	-	-	0.39	1.28
Sri Lanka	0.24	3.31	1.20	0.01	4.75	0.10	7.35	-	-	-	7.44	12.20
Tajikistan	0.31	2.68	1.76	0.04	4.78	0.01	0.66	-	-	-	0.67	5.45
Thailand	0.45	0.13	1.99	-	2.58	0.11	0.28	0.12	-	-	0.51	3.09
Timor-Leste	0.09	0.43	0.94	-	1.46	0.07	0.41	-	-	-	0.47	1.93
Tonga	-	0.17	0.03	0.06	0.26	0.03	0.30	-	-	-	0.33	0.59
Turkmenistan	0.03	-	0.25	-	0.28	0.01	-	-	-	-	0.01	0.28
Tuvalu	-	-	0.10	0.06	0.15	-	0.01	-	-	-	0.01	0.17
Uzbekistan	-	2.59	3.35	0.02	5.96	-	2.24	-	-	-	2.24	8.20
Vanuatu	-	-	0.04	0.16	0.20	0.04	-	-	-	-	0.04	0.24
Vietnam	0.03	14.27	4.96	0.17	19.43	0.10	52.51	0.22	-	-	52.83	72.26
Region-allocable												
Central Asia	-	-	-	-	-	-	0.01	-	-	-	0.01	0.01
Southern Asia	-	-	0.28	-	0.28	0.89	-	-	-	-	0.89	1.17
Southeastern Asia	-	-	0.63	-	0.63	0.11	-	-	-	-	0.11	0.75
Asia (Inter-regional)	9.12	0.02	5.11	4.69	18.94	-	0.02	-	-	-	0.02	18.96
Americas	2.54	48.27	32.71	9.13	92.66	1.93	36.29	0.17	-	23.61	62.00	154.66
Country-allocable												
Anguilla	-	0.12	-	-	0.12	-	-	-	-	-	-	0.12

# Canadian International Assistance by Recipient

## D3: Multilateral International Assistance

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*This table includes ODA and other official assistance expenditures in \$ millions.*

Recipient Country	CIDA					Other government departments						TOTAL
	Humanitarian assistance organizations (1)	Regional development banks	UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (3)	TOTAL - Other government departments	
Antigua and Barbuda	-	0.42	0.10	-	0.51	-	-	0.03	-	-	0.03	0.55
Argentina	-	0.05	1.25	-	1.31	-	2.08	0.14	-	-	2.21	3.52
Belize	-	2.29	0.18	-	2.47	-	0.01	-	-	-	0.01	2.48
Bolivia	0.03	1.73	0.80	0.04	2.60	-	4.80	-	-	-	4.80	7.39
Brazil	0.01	0.12	2.67	-	2.80	-	7.52	-	-	-	7.52	10.32
Chile	-	0.05	0.56	-	0.61	-	0.01	-	-	-	0.01	0.62
Colombia	0.10	0.07	1.65	-	1.82	-	1.18	-	-	-	1.18	3.00
Costa Rica	0.01	0.04	0.56	-	0.60	-	0.02	-	-	-	0.02	0.62
Cuba	-	-	1.17	-	1.17	-	-	-	-	-	-	1.17
Dominica	-	3.73	0.01	-	3.74	-	0.02	-	-	-	0.02	3.76
Dominican Republic	-	0.03	1.12	-	1.15	-	0.32	-	-	-	0.32	1.48
Ecuador	0.06	0.04	1.13	-	1.23	-	0.01	-	-	-	0.01	1.24
El Salvador	0.01	0.04	0.80	-	0.84	-	0.07	-	-	-	0.07	0.91
Grenada	-	2.29	0.02	-	2.31	-	0.17	-	-	-	0.17	2.47
Guatemala	0.04	0.08	1.11	-	1.23	-	0.24	-	-	-	0.24	1.47
Guyana	-	5.99	0.27	0.01	6.27	-	0.37	-	-	-	0.37	6.64
Haiti	0.23	6.52	2.69	0.02	9.45	-	5.06	-	-	-	5.06	14.51
Honduras	0.02	1.77	1.52	0.09	3.40	-	6.00	-	-	-	6.00	9.40
Jamaica	-	8.23	0.36	-	8.60	-	0.07	-	-	-	0.07	8.67
Mexico	0.08	0.07	4.36	-	4.51	-	3.88	-	-	-	3.88	8.38
Montserrat	-	0.09	-	-	0.09	-	-	-	-	-	-	0.09
Nicaragua	0.01	1.44	1.29	0.08	2.83	-	3.48	-	-	-	3.48	6.30
Panama	0.17	0.03	0.38	-	0.58	-	0.35	-	-	-	0.35	0.93
Paraguay	-	0.40	0.52	-	0.93	-	0.32	-	-	-	0.32	1.25
Peru	-	0.08	1.16	-	1.24	-	0.12	-	-	-	0.12	1.37
Saint Kitts and Nevis	-	0.88	0.02	-	0.90	-	-	-	-	-	-	0.90
Saint Lucia	-	1.81	0.02	-	1.83	-	0.04	-	-	-	0.04	1.87
Saint Vincent and the Grenadines	-	1.19	0.06	-	1.25	-	0.07	-	-	-	0.07	1.32
Suriname	-	0.08	0.14	-	0.22	-	-	-	-	-	-	0.22
Uruguay	-	0.02	0.71	-	0.73	-	0.11	-	-	-	0.11	0.84
Venezuela	0.16	0.01	0.31	-	0.48	-	-	-	-	-	-	0.48
<b>Region-allocable</b>												
Caribbean	-	3.13	0.65	-	3.78	-	-	-	-	-	-	3.78
Central America	-	0.37	1.05	-	1.42	-	-	-	-	-	-	1.42
South America	-	0.10	1.34	-	1.44	-	-	-	-	-	-	1.44
Americas (inter-regional)	1.62	5.00	2.70	8.89	18.21	1.93	-	-	-	23.61	25.54	43.75
<b>Eastern Europe</b>	<b>1.67</b>	<b>3.54</b>	<b>12.77</b>	<b>1.40</b>	<b>19.39</b>	<b>1.13</b>	<b>23.53</b>	-	-	-	<b>24.65</b>	<b>44.05</b>
<b>Country-allocable</b>												
Albania	-	-	0.40	-	0.40	-	1.26	-	-	-	1.26	1.66
Armenia	-	0.93	0.75	0.01	1.68	-	3.12	-	-	-	3.12	4.80
Azerbaijan	-	0.10	0.56	-	0.66	-	2.72	-	-	-	2.72	3.38
Belarus	-	-	1.11	-	1.11	-	0.31	-	-	-	0.31	1.43

# Canadian International Assistance by Recipient

## D3: Multilateral International Assistance

Multilateral aid in a given year is not exactly imputable to donors' contributions in that year, no matter what methodology is used. See definition of "multilateral aid" in the Glossary for the complete explanation.

*This table includes ODA and other official assistance expenditures in \$ millions.*

Recipient Country	CIDA					Other government departments						TOTAL
	Humanitarian assistance organizations (1)	Regional development banks	UN organizations (2)	Other multilateral organizations	TOTAL - CIDA	Foreign Affairs and International Trade	Finance Canada	Environment	Provinces and municipalities	Others (3)	TOTAL - Other government departments	
Bosnia and Herzegovina	-	-	0.92	-	0.92	-	1.07	-	-	-	1.07	1.99
Georgia	0.25	2.52	1.05	-	3.82	-	4.30	-	-	-	4.30	8.12
Kosovo	0.24	-	0.24	-	0.47	-	0.62	-	-	-	0.62	1.09
Macedonia, Former Yugoslav Republic	0.10	-	0.49	-	0.59	-	0.09	-	-	-	0.10	0.69
Moldova	0.04	-	1.09	-	1.13	-	3.44	-	-	-	3.44	4.57
Montenegro	0.10	-	0.42	-	0.52	-	0.44	-	-	-	0.44	0.95
Serbia	0.29	-	0.56	-	0.85	-	1.17	-	-	-	1.17	2.02
Turkey	0.45	-	0.59	-	1.04	-	4.18	-	-	-	4.18	5.21
Ukraine	0.16	-	3.61	-	3.78	-	0.83	-	-	-	0.83	4.60
<b>Region-allocable</b>												
Europe (inter-regional)	0.05	-	1.00	1.38	2.44	1.10	-	-	-	-	1.10	3.54
<b>Unallocable</b>	-	-	-	10.00	10.00	109.02	-	3.09	6.86	1.16	120.12	130.12
<b>Other Countries Reported as "Unallocable"</b>												
Global/Unallocable	-	-	-	10.00	10.00	109.02	-	3.09	6.86	1.16	120.12	130.12
<b>Multilateral International Assistance</b>	<b>68.70</b>	<b>267.22</b>	<b>337.56</b>	<b>57.15</b>	<b>730.62</b>	<b>120.30</b>	<b>534.57</b>	<b>5.89</b>	<b>6.86</b>	<b>24.77</b>	<b>692.39</b>	<b>1,423.01</b>

(1)"Humanitarian assistance organizations" includes certain UN organizations which are primarily focused on providing humanitarian assistance.

(2)"UN organizations" excludes UN organizations that are focused on providing humanitarian assistance, which have been accounted for in the "Humanitarian assistance organizations" column.

(3)Other government departments include international assistance provided by Health Canada, Public Health Agency of Canada,Transport Canada, and Industry Canada.

(4)Multilateral aid in a given year is not exactly imputable to donors' contributions in that year, no matter what methodology is used. See definition of "multilateral aid" in the Glossary for the complete explanation.

## Annex 1

### Loan Repayments to CIDA

*In \$ millions*

<b>Bilateral Loans</b>	<b>24.99</b>
Africa	7.70
Algeria	1.67
Egypt	2.25
Morocco	0.49
Tunisia	3.30
Americas	0.10
Guatemala	0.10
Asia	17.16
Indonesia	9.22
Malaysia	0.06
Philippines	0.05
Sri Lanka	4.34
Thailand	3.48
Europe	0.03
Malta	0.03
<b>Multilateral Loans</b>	<b>1.10</b>
Inter-American Development Bank	0.85
African Development Bank	0.13
Andean Development Corporation	0.13
<b>Total</b>	<b>26.09</b>

The loans in this table refer to repayments of loans to CIDA for development-related loans, whether the loans were originally issued by CIDA or other departments.

Bilateral loans - Refers to repayments of loans granted by CIDA to developing countries prior to 1986.

Multilateral loans - Refers to repayments of loans granted by CIDA to the Andean Development Corporation, the African Development Bank and the Inter-American Development Bank.

Note that loan repayments for previous ODA loans provided by Canada are shown as negative amounts in some OECD-DAC reports, as these were counted as ODA when they were granted.

## Annex 2

### Loan Repayments to EDC

*In \$ millions*

#### Bilateral Loans

Africa	2.54
Algeria	0.13
Egypt	0.32
Morocco	2.08
Americas	0.19
Jamaica	0.19
Asia	16.10
China	13.01
India	0.18
Indonesia	2.90
Europe	2.77
Turkey	2.77
<b>Total</b>	<b>21.59</b>

ODA concessional sovereign loans. These concessional credits, meeting approved development criteria are not considered part of the regular aid program budget (International Assistance Envelope).

Note that loan repayments for previous ODA loans provided by Canada are shown as negative amounts in some OECD-DAC reports, as these were counted as ODA when they were granted.

## Annex 3

### Canadian federal programs, other official assistance by recipient

This table includes other official assistance expenditures in \$ thousands.

RECIPIENT COUNTRY	CIDA	Foreign Affairs and International Trade							Department of Finance	Royal Canadian Mounted Police	TOTAL
	Geographic Programs Branch	Services Rendered Abroad	Counter-Terrorism Capacity Building Program	Global Partnership Program	Global Peace and Security Fund (Advancing Democracy)	Global Peace and Security Fund (Ensuring Security and Stability)	Anti-Crime Capacity Building Program	Other Bilateral Programs			
<b>Sub-Saharan Africa</b>	-	-	<b>4,593.47</b>	<b>8,381.46</b>	<b>150.00</b>	<b>715.52</b>	<b>110.43</b>	-	-	-	<b>13,950.89</b>
Congo, Democratic Republic	-	-	-	-	-	598.61	-	-	-	-	598.61
Ghana	-	-	-	4,443.95	-	-	-	-	-	-	4,443.95
Kenya	-	-	-	1,003.99	-	18.60	-	-	-	-	1,022.59
Mali	-	-	-2.64	-	-	-	-	-	-	-	-2.64
Mauritania	-	-	1,814.02	-	-	-	-	-	-	-	1,814.02
Nigeria	-	-	26.12	2,780.00	-	-	-	-	-	-	2,806.12
Sierra Leone	-	-	-	-	150.00	-	-	-	-	-	150.00
Somalia	-	-	37.18	-	-	-	-	-	-	-	37.18
Tanzania	-	-	-	-	-	12.70	-	-	-	-	12.70
Sub-Saharan Africa (inter-regional)	-	-	2,718.79	153.52	-	85.62	110.43	-	-	-	3,068.36
<b>North Africa</b>	-	-	<b>37.32</b>	-	-	-	-	-	-	-	<b>37.32</b>
Morocco	-	-	37.32	-	-	-	-	-	-	-	37.32
<b>Middle East</b>	-	-	<b>676.22</b>	<b>3,478.50</b>	<b>835.02</b>	<b>5,537.54</b>	-	-	-	<b>86.16</b>	<b>10,613.44</b>
Jordan	-	-	111.46	1,478.50	-	4,750.00	-	-	-	-	6,339.96
Lebanon	-	-	-	-	800.00	60.77	-	-	-	86.16	946.93
West Bank and Gaza	-	-	-	-	35.02	679.73	-	-	-	-	714.75
Syria	-	-	-	2,000.00	-	-	-	-	-	-	2,000.00
Middle East	-	-	564.76	-	-	47.05	-	-	-	-	611.81
<b>Asia</b>	-	-	<b>4,925.68</b>	<b>-6.18</b>	-	<b>915.20</b>	<b>3,442.11</b>	-	-	-	<b>9,276.81</b>
Afghanistan	-	-	270.56	-	-	901.86	-	-	-	-	1,172.42
Indonesia	-	-	592.99	-	-	-	504.57	-	-	-	1,097.56
Sri Lanka	-	-	11.03	-	-	-	-	-	-	-	11.03
Malaysia	-	-	13.59	-	-	-	222.14	-	-	-	235.73
Pakistan	-	-	-	-	-	13.34	-	-	-	-	13.34
Philippines	-	-	14.24	-	-	-	-	-	-	-	14.24
Thailand	-	-	0.10	-	-	-	341.18	-	-	-	341.28
Southern Asia	-	-	-	-	-	-	53.39	-	-	-	53.39
Asia (inter-regional)	-	-	4,023.17	-6.18	-	-	2,320.83	-	-	-	6,337.82
<b>Americas</b>	<b>751.70</b>	<b>1,416.50</b>	<b>1,011.27</b>	<b>3,445.19</b>	-	<b>228.00</b>	<b>11,997.14</b>	<b>314.83</b>	-	-	<b>19,164.63</b>
Barbados	207.91	-	-	160.31	-	-	-	91.37	-	-	299.28
Brazil	-	-	-	-	-	-	-	-	-	-	160.31
Colombia	-	-	-	675.33	-	228.00	68.08	-	-	-	971.41
Costa Rica	-	-	-	-	-	-	-133.92	-	-	-	-133.92
Guatemala	-	-	-	-	-	-	150.38	-	-	-	150.38
Jamaica	-	-	126.05	-	-	-	304.85	-	-	-	430.90
Mexico	-	-	-	-	-	-	896.12	-	-	-	896.12
Peru	-	-	-	-	-	-	7.23	-	-	-	7.23
Trinidad and Tobago	543.79	-	-	-	-	-	408.39	96.46	-	-	1,048.64
Central America	-	-	6.06	2,098.82	-	-	8,863.60	-	-	-	10,968.48
South America	-	-	-	216.00	-	-	49.05	-	-	-	265.05
Americas (inter-regional)	-	1,416.50	879.16	294.73	-	-	1,383.36	127.00	-	-	4,100.75
<b>Eastern Europe</b>	-	<b>1,888.60</b>	-	<b>20,048.19</b>	<b>7.41</b>	-	-	-	-	-	<b>21,944.21</b>
Russia	-	-	-	19,912.25	-	-	-	-	-	-	19,912.25
Ukraine	-	-	-	135.94	7.41	-	-	-	-	-	143.35
Europe (inter-regional)	-	1,888.60	-	-	-	-	-	-	-	-	1,888.60
<b>Global/Unallocable</b>	-	-	<b>2,757.17</b>	<b>11,060.12</b>	<b>804.27</b>	<b>4,865.88</b>	<b>3,870.88</b>	<b>306.83</b>	<b>60,278.00</b>	-	<b>83,943.14</b>
<b>Total - Other official assistance</b>	<b>751.70</b>	<b>3,305.10</b>	<b>14,001.12</b>	<b>46,407.28</b>	<b>1,796.70</b>	<b>12,262.15</b>	<b>19,420.56</b>	<b>621.65</b>	<b>60,278.00</b>	<b>86.16</b>	<b>158,930.44</b>

"Other bilateral programs" include: Canada Fund for Local Initiatives and International Scholarships Program.

## Annex 4

### Abbreviations

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AGPM	Agriculture Pull Mechanism
CFLI	Canada Fund for Local Initiatives
CGIAR	Consultative Group on International Agricultural Research
CIC	Citizenship and Immigration Canada
CIDA	Canadian International Development Agency
CIFSRF	Canadian International Food Security Research Fund
CRS	Creditor Reporting System
DFAIT	Department of Foreign Affairs and International Trade
DFATD	Department of Foreign Affairs, Trade and Development
DND	Department of National Defence
EBRD	European Bank for Reconstruction and Development
EDC	Export Development Canada
FCM	Federation of Canadian Municipalities
FY	Fiscal Year
GAFFSP	Global Agriculture and Food Security Program
GAVI	Global Alliance for Vaccines and Immunisation (GAVI Alliance)
GEF	Global Environment Facility
GFATM	Global Fund to Fight Aids, Tuberculosis and Malaria
GFRP	Global Food Crisis Response Program
HRSDC	Human Resources and Skills Development Canada
IAE	International Assistance Envelope
ICHRDD	International Centre for Human Rights and Democratic Development
ICRC	International Committee of the Red Cross
ICT	Information and Communications Technologies
IDA	International Development Association
IDB	Inter-American Development Bank
IDRC	International Development Research Centre
IFAD	International Fund for Agricultural Development
IFI	International Financial Institution
IHA	International Humanitarian Assistance
IMF	International Monetary Fund

MDI	Multilateral Development Institutions
MDRI	Multilateral Debt Relief Initiative
MNCH	Maternal, Newborn and Child Health
MGPB	Multilateral and Global Programs Branch
NGO	Non-Governmental Organization
ODA	Official Development Assistance
ODAAA	<i>Official Development Assistance Accountability Act</i>
OECD-DAC	Organisation for Economic Co-operation and Development – Development Assistance Committee
OGD	Other Government Departments
OIF	Organisation Internationale de la Francophonie (International Organisation of La Francophonie)
PBA	Program-Based Approach
PRGT	Poverty Reduction and Growth Trust
PWCB	Partnerships with Canadians Branch
PWGSC	Public Works and Government Services Canada
RCMP	Royal Canadian Mounted Police
RPP	Report on Plans and Priorities
RTAs	Regional Trade Agreements
SME	Small and Medium-sized Enterprise
SPPB	Strategic Policy and Performance Branch
UN	United Nations
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children’s Fund
UNMAS	United Nations Mine Action Service
WFP	World Food Programme
WTO	World Trade Organization

<b>A</b>	<b>administrative costs (see also operations and management)</b>	<p>In 1979, OECD-DAC members agreed that ODA figures should include the administrative costs of extending assistance. This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.</p> <p>In the present report, the term “administrative costs” represents funds provided by a government department to an executing agency specifically earmarked to cover part of the latter's operations and management costs. See also “operations and management”</p>
<b>B</b>	<b>bilateral assistance (as opposed to multilateral assistance)</b>	<p>Bilateral assistance is the disbursement of funds where the donor earmarks or controls the funds by specifying the recipient and/or other aspects of the initiative. Bilateral assistance can be undertaken:</p> <ul style="list-style-type: none"> <li>• by a donor country directly with a developing country;</li> <li>• with national and international non-governmental organizations (NGOs) active in development and other internal development-related transactions such as interest subsidies, spending on promotion of development awareness, debt reorganization and administrative costs; or</li> <li>• with a multilateral organization when the donor effectively controls the disposal of the funds by specifying the recipient or other aspects of the disbursement.</li> </ul> <p>Table A shows the breakdown of Canada’s bilateral and multilateral assistance by source and by channel.</p> <p>Table D-2 shows the breakdown of Canada’s bilateral assistance by recipient.</p>
<b>C</b>	<b>Canada Fund for Local Initiatives (CFLI)</b>	<p>The CFLI complements bilateral programs by supporting small projects in the technical, economic, educational, cultural, or social development of local communities. The funds are administered through the Canadian missions abroad. Prior to amalgamation, the program was managed by DFAIT. The program is now managed by the Department of Foreign Affairs, Trade and Development (DFATD).</p>
	<b>channel</b>	<p>In the context of this report and international development statistics, the term “channel” is used to distinguish between bilateral and multilateral assistance (see definitions for bilateral assistance and multilateral assistance).</p>
	<b>civil society (as opposed to government institutions or private sector institutions of the market)</b>	<p>In this report, civil society includes:</p> <ul style="list-style-type: none"> <li>• Canadian not-for-profit organizations that have a legal personality in Canada, including NGOs, international NGOs, volunteer cooperation agencies, cooperatives, unions and federations, faith-based organizations, professional associations, educational and policy research institutes;</li> <li>• regional, national, and local institutions, not-for-profit organizations and agencies from developing countries and territories that have a legal personality; or</li> <li>• international not-for-profit organizations that have a legal personality in the country in which their headquarters are located.</li> </ul> <p>To be considered international, an organization must have an international membership and management, and its governing body must be elected regularly on an international basis.</p> <p>See Table C-1.</p>
	<b>Communications Branch</b>	<p>Amounts related to this branch of DFATD represent assistance program expenditures to promote development. The program supports the efforts of Canadians through mass media and educational initiatives.</p>

	<b>cost of refugees</b>	<p>Refers to costs for refugees during their first year in a donor country. It includes the estimated expenditures to bring refugees to a donor country and the costs associated with food, shelter, and training. The methodology used is consistent with the OECD-DAC directives and available at:  <a href="http://www.oecd.org/dac/stats/RefugeeCostsMethodologicalNote.pdf">http://www.oecd.org/dac/stats/RefugeeCostsMethodologicalNote.pdf</a></p> <p>Note that only the costs covered by the federal government are considered ODA under the <i>Official Development Assistance Accountability Act</i>. See “About this report” at the beginning of this document.</p> <p>See definition of “ODA-eligible imputed costs.”</p>
	<b>country programs (as opposed to regional programs)</b>	Country programs are presented in Table D-1 and Table D-2, and cover a broad range of activities. These include programs carried out directly with government organizations, including direct budget support. Funds are also managed through an executing agent, or local or international NGOs or institutions, depending on program delivery, and the specific conditions and agreements reached with the recipient country.
<b>D</b>	<b>Department of Foreign Affairs and International Trade (former DFAIT)</b>	Prior to amalgamation with CIDA, international assistance programs managed by DFAIT were also reported to Parliament through the main estimates of that department. These programs encompassed a wide range of activities, including some expenditures that are considered official development assistance. Also included were security and stability programming, assessed contributions, services rendered abroad, democracy, children and youth, environment, climate change and Francophonie programs.
	<b>Department of Foreign Affairs, Trade and Development (DFATD)</b>	On June 26, 2013, the Budget Implementation Act (Bill C-60) received royal assent, creating a new Department of Foreign Affairs, Trade, and Development. Under this new Department, Canada continues to advance its priorities abroad by undertaking diplomacy and programming in support of international peace and security, democracy, human rights and the rule of law. The development side of DFATD remains dedicated to deliver tangible results for those most in need in the developing world and the Department continues to provide whole-of-government coordination in response to international crises and natural disasters.
	<b>developmental food assistance</b>	<p>The term refers to the supply of edible human food under national or international programs, including transportation costs, cash payments made for food supplies, project food assistance, and food assistance for market sales, excluding emergency food assistance. See definition of “emergency food assistance.”</p> <p>An example of developmental food assistance is the World Food Programme’s School Feeding Program. School meals encourage hungry children to attend school and help them concentrate on their studies.</p>
	<b>disaster prevention and preparedness</b>	Refers to a specific set of humanitarian assistance activities that support disaster risk reduction (e.g. developing knowledge, natural risks cartography, legal norms for construction); early warning systems; and emergency contingency stocks and contingency planning, including preparations for forced displacement.
<b>E</b>	<b>emergency food assistance</b>	This refers to a specific set of humanitarian assistance activities, including general free distribution or special supplementary feeding programs providing short-term relief to targeted population groups affected by emergency situations. The term excludes non-emergency food security assistance programs/food assistance. See “developmental food assistance.”

	<b>encashment of notes, or cash basis (as opposed to issuance of notes)</b>	A note encashment is a disbursement against a note that has been issued.
	<b>expenditures</b>	<p>The term “expenditures” refers to either:</p> <ul style="list-style-type: none"> <li>• an amount spent (e.g. transfer payment in the form of a grant or contribution);</li> <li>• a capital subscription or advance to an international financial institution in the form of a note issuance; or</li> <li>• an estimated ODA-eligible cost (e.g. a cost for refugees in Canada).</li> </ul>
	<b>Export Development Canada (EDC)</b>	<p>Canada reports as ODA concessional credits that it grants through the Export Development Corporation under Section 23 of the <i>Export Development Canada Act</i>. These concessional credits, meeting approved development criteria, are not, however, considered part of the regular assistance program budget (International Assistance Envelope).</p> <p>Starting in 2012-2013, EDC reports contributions to the HIPC debt initiative. These were previously reported by Finance Canada.</p> <p><u>Note:</u> The 2012-2013 Statistical Report is prepared on an expenditures basis and the loan repayments for previous ODA loans are no longer netted out of the totals. These loans are presented in Table A for information only. Annex 2 provides a detailed breakdown of EDC and former CIDA loan repayments by country.</p>
<b>F</b>	<b>Federation of Canadian Municipalities (FCM)</b>	Any ODA expenditures are reported by the FCM on behalf of its members. Members of the FCM include Canada's largest cities, small urban and rural communities, and 17 major provincial and territorial municipal associations.
	<b>Finance Canada</b>	<p>This refers to ODA flows reported by the Department of Finance Canada, which is responsible for delivering a major portion of Canada's ODA including Official Debt Relief, that is, debt reorganisation that relieves the overall burden of debt in partner countries. Finance Canada also takes the lead in managing Canada's relationship with the World Bank Group. The funding to the World Bank's International Development Association and to the International Monetary Fund is reported to Parliament through the Main Estimates of the Department of Finance.</p> <p><u>Note:</u> Department of Finance Canada no longer reports contributions to the HIPC debt initiative. These are now reported by Export Development Canada.</p>
	<b>fiscal year</b>	This report is prepared on the fiscal-year basis adopted by the Government of Canada. The 2012–2013 fiscal year began April 1, 2012, and ended March 31, 2013.
<b>G</b>	<b>general budget support</b>	This refers to a particular category defined by the OECD-DAC as unearmarked contributions to the government budget, support for the implementation of macroeconomic reforms (structural adjustment programs, poverty reduction strategies), and general program assistance (when not allocable by sector).
	<b>Geographic Programs Branch</b>	The Geographic Programs Branch within the former CIDA delivered the majority of CIDA's bilateral assistance through programs for a given country (see definition for “country programs”) or through regional programs (see definition of “regional programs”)
<b>H</b>	<b>Health Canada</b>	This refers to assistance expenditures incurred by the Department of Health Canada in support of the Pan-American Health Organization. Through PAHO, Canada advances multilateral and bilateral relations in health, and provides technical cooperation and capacity building (see Table A).

**imputed foreign student costs**

This refers to the cost of educating foreign students from ODA-eligible countries in Canada. It excludes tuition fees paid by foreign students or their sponsors. See definition of “ODA-eligible imputed costs.”

**international assistance**

Canada's international assistance is composed of any financial resource provided by Canadian governments (federal, provincial, or municipal) in favour of development assistance. It is important to note that not all international assistance is considered official development assistance (ODA).

See section “Understanding this report” for more information

**International Assistance Envelope (IAE)**

The International Assistance Envelope (IAE) is a dedicated pool of resources that enables the Government of Canada to deploy its international assistance nimbly and responsively. The envelope is used to fund the majority of Canada's ODAAA-related activities, and other specific activities that do not meet the definition of ODA such as select peace and security efforts and non-concessional loans for international climate change initiatives.

**International Development Association (IDA)**

The IDA is the part of the World Bank that helps the world's poorest countries. The IDA is funded largely by contributions from the governments of its developed member countries. The IDA lends money (known as credits) on concessional terms. This means that IDA credits have no interest charge, and repayments are stretched out over 35–40 years, including a 10-year grace period. The IDA also provides grants to countries at risk of debt distress.

Canadian funding to IDA is managed by the Department of Finance Canada, and is represented in the form of note encashments.

**International Development Research Centre (IDRC)**

Refers to ODA spent by the IDRC. The IDRC is a Canadian Crown corporation funded through the IAE working in close collaboration with researchers from developing countries in their search for the means to build healthier, more equitable, and more prosperous societies.

**international financial institution (IFI)**

IFIs are financial institutions that have been established (or chartered) by more than one country, and are therefore subject to international law. Their owners or shareholders are generally national governments, although other international institutions and other organizations occasionally figure as shareholders. The most prominent IFIs are creations of multiple nations, although some bilateral financial institutions (created by two countries) exist and are technically IFIs. Many of these are multilateral development banks. The best-known IFIs are the World Bank, the IMF, and regional development banks.

**international humanitarian assistance (IHA)**

IHA is defined as assistance designed to save lives, alleviate suffering, and maintain and protect human dignity during emergencies and in their aftermath. Humanitarian assistance is delivered in a manner that is consistent with the principles of humanity, impartiality, neutrality, and independence.

Humanitarian assistance includes:

- disaster prevention and preparedness;
- the provision of shelter, food, water, sanitation, and health services, and other items of assistance for the benefit of the affected people, and to facilitate the return to normal lives and livelihoods; measures to promote and protect the safety, welfare, and dignity of civilians and those no longer taking part in hostilities; and rehabilitation, reconstruction, and transition assistance while the emergency situation persists.

**International  
Humanitarian  
Assistance  
Directorate**

This DFATD directorate provides support to humanitarian activities in response to funding requests from multilateral organizations such as the United Nations, World Food Programme, UNICEF, and the United Nations High Commissioner for Refugees, and other experienced humanitarian partners, including the Red Cross Movement, and Canadian NGOs.

**L**

**loan repayments**

In this report, loan repayments are the repayments to Canada of development-related loans by developing countries, whether the loans were issued by former CIDA or other departments. A detailed breakdown by country/organization is available in Annex 2.

bilateral loans – Refers to repayments of loans granted by former CIDA to developing countries prior to 1986.

multilateral loans – Refers to repayments of loans granted by former CIDA to the Andean Development Corporation, the African Development Bank and Inter-American Development Bank.

**long-term  
institutional support**

Long-term institutional support, also known as core funding, is the business delivery model that allows the government of Canada to provide financial support to entities (organizations, institutions, or recipient countries) whose actions achieve development results that reflect Canadian government goals and objectives.

In the *Statistical Report on International Assistance*, in accordance with international standards, long-term institutional support to multilateral organizations is counted as multilateral assistance, while long-term institutional support to NGOs is counted as bilateral assistance.

**M**

**material relief  
assistance and  
services**

In **Table B-2**, this refers to a specific set of humanitarian assistance activities:

- the provision of shelter, water, sanitation, and health services; supply of medicines; and other non-food relief items; and
- assistance to refugees and internally displaced people in developing countries other than for food or protection.

**multilateral assistance (as opposed to bilateral assistance, also known as long-term institutional support to multilateral organizations)**

Multilateral assistance is funding provided to a multilateral institution that:

- conducts all or part of its activities in favour of development;
- is an international agency, institution, or organization whose members are governments, or a fund managed autonomously by such an agency; and
- pools contributions so that they become an integral part of the financial assets.

In this report, the term “multilateral assistance” includes both ODA and non-ODA elements.

In an effort to estimate/impute the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on flow of resources (on a calendar-year basis) disbursed by the organizations in the developing countries. This set of coefficients is used, in part, to estimate the disbursements shown in **Table D-3**.

It is important to note that any methodology for imputing multilateral flows will always be an approximation. Multilateral flows in a given year are not exactly imputable to donors’ contributions in that year, no matter what methodology is used. Among the reasons for this are:

**General approximations and timing.** The estimated country and sector amounts are counted when the government makes the payment to the organization and based on the totality of the programme, rather than when the payment is used by the ultimate recipient. Donors’ contributions to multilateral institutions are reportable in the year they are paid. Many trust funds aim to catalyze additional funding from other investors and donors. Such funds typically need to reach a certain funding threshold before disbursements begin, sometime after Canada’s contribution.

**Limits of data on multilateral outflows.** While a number of multilateral agencies report to the OECD on the use of their funding (by country, by sector, etc.) some do not. Therefore, the country and sector breakdowns of those organisations are estimated using others sources, such as annual reports.

**Grants to lending institutions.** Some institutions lend rather than grant funds. Their lending in any one year may be much greater than donors’ contributions, since it also draws on reflows of principal, interest receipts, and transfers of funds within the institution.

**Multilateral and Global Programs Branch**

This former CIDA branch managed the development aspects of Canada’s relations with multilateral organizations, provided financial support for these organizations, and helped determine their policies and programs throughout the world.

Multilateral and Global Programs Branch delivered bilateral and multilateral assistance. See related definitions of “bilateral assistance” and “multilateral assistance.”

**multilateral organizations**

The OECD-DAC defines multilateral organizations as international institutions with governmental membership that conduct all, or a significant part, of their activities in favour of development and assistance recipient countries. They include multilateral development banks (e.g. the World Bank and regional development banks), United Nations agencies, international public-private partnerships (PPPs), and regional groupings (e.g. certain European Union and Arab agencies).

Former CIDA, as well as former DFAIT, Health Canada, Public Health Agency of Canada, Environment Canada, Industry Canada, and the Canada Post Corporation made contributions toward regular budgets of certain multilateral organizations (also called long-term institutional support or core funding). These contributions can be considered as ODA

either in whole or in part. The percentage value for each organization is provided by the OECD-DAC. See **Table C-2**.

## N

### **National Defence and Canadian Armed Forces (DND)**

This refers to ODA-eligible contributions on behalf of the National Defence and Canadian Armed Forces, such as the provision of humanitarian relief supplies. Military type interventions (for example, bilateral peacekeeping missions) and other activities that are not development focused are not included in this report.

## O

### **ODA-eligible imputed costs**

This describes a cost category that is eligible for ODA status under the OECD-DAC guidelines, but with no actual expenditure data readily available. Instead, an estimate is produced based on a statistical model and/or professional judgement. This includes the cost of refugees (first year), imputed foreign student costs, services provided without charge by other government departments and imputed interest on advance payments, for which definitions can be found in this glossary. The new Policy on Transfer Payments no longer requires departments to report the imputed interest costs on advance payments and therefore these costs no longer appear in the Statistical Report.

### **official bilateral debt relief**

Official bilateral debt relief refers to debt-service relief negotiated through multilateral forums such as the Paris Club. The transfer of funds, administered by the Department of Finance Canada, is considered ODA-eligible. Starting in 2012-2013, EDC reports contributions to the HIPC debt initiative. These were previously reported by Finance Canada.

### **official development assistance (ODA)**

In Canada, “official development assistance” may refer to:

1. the international definition created by the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD-DAC); or
2. the definition established in the *Official Development Assistance Accountability Act* (ODAAA).

Unless otherwise specified, “official development assistance,” as used in this statistical report, refers to the definition in the ODAAA. ODA represents the vast majority of Canada’s international assistance. For more information, look in the section “Understanding this report” at the beginning of this document.

### **Operations and management (see also administrative costs)**

In this report this term represents the operations and management costs directly incurred by the donor agency to cover the day-to-day costs of extending international assistance. See also “administrative costs”

### **other official assistance (also known as non-ODA)**

This refers to activities that do not meet the conditions for eligibility as Official Development Assistance because they are not primarily aimed at development (e.g. counter-terrorism capacity building, military observers). On the other hand, incremental costs incurred for the use of the donor’s military equipment to deliver humanitarian assistance or perform development services are ODA-eligible (for example, emergency assistance by the Disaster Assistance Response Team). Activities outside the IAE that are not ODA eligible are considered out-of-scope of this report and hence not reported (e.g., military-related training, supply of military equipment and services to peacekeeping missions, and the forgiveness of debts incurred for military purposes).

## P

### **Partnerships With Canadians Branch (PWCB)**

This Branch of the former CIDA contributed to international cooperation initiatives designed and delivered by Canadian private- and voluntary-sector organizations, including non-governmental organizations, educational institutions, professional memberships and associations, cooperatives, youth organizations, and companies.

### **Payables at Year-End**

The recording against the current fiscal year of liabilities incurred but which have not been paid by the end of the accounting period.

## R

<b>program assistance</b>	This term refers to international assistance spending by DFATD's assistance programs, excluding operations and management costs, and changes in the value of investments in IFIs.
<b>provincial governments</b>	This refers to international assistance programs of the provinces of Quebec, Manitoba and Alberta. For example, the Government of Quebec provides long-term institutional support to certain multilateral institutions such as the Organisation internationale de la Francophonie (OIF), and undertakes bilateral projects in a number of countries. The <i>Official Development Assistance Accountability Act</i> does not apply to these programs.
<b>Public Health Agency of Canada</b>	This refers to assistance expenditures incurred by the Public Health Agency of Canada in support of the Pan-American Health Organization (see Table A).
<b>regional development banks</b>	These are International Financial Institutions (IFIs) that are owned and operated by member nations. They are designed to extend development loans and provide other assistance to member nations. The world's five regional development banks are the African Development Bank Group, Asian Development Bank, European Bank for Reconstruction and Development, Caribbean Development Bank, and Inter-American Development Bank.
<b>regional programs</b>	Refers to regional programs managed by DFATD's Geographic Programs Branch (see definition) that address the regional issues countries face together. In <b>Table D-1</b> and <b>Table D-2</b> , these programs are reported separately from country programs. See definition of "country programs."
<b>Royal Canadian Mounted Police (RCMP)</b>	This refers to ODA disbursements made by the RCMP for bilateral programs aimed at post-conflict peacebuilding and security system management and reform.

# S

## sector codes (Table B-1)

Sector codes are used to describe the purpose of assistance. The list of sectors is compiled by the OECD-DAC. From time to time, modifications are made with the approval of donor countries. The OECD-DAC sector classification contains the following broad categories:

- **social infrastructure and services** – covering the sectors of education, health, population, water, government, and civil society;
- **economic infrastructure and services** – covering transport, communications, energy, banking and finance, and business services;
- **production** – covering agriculture, forestry, fishing, industry, mining, construction, trade, and tourism; and
- **multi-sector** – covering, for example, general environmental protection; other multi-sector assistance, including urban and rural development; and non-sector allocable assistance for contributions not susceptible to allocation by sector, such as general budget support, actions relating to debt, humanitarian assistance, and internal transactions in the donor country.

The sector of destination of a contribution provides the specific area of the recipient's economic or social structure the transfer is intended to foster. The sector classification does not refer to the type of goods or services provided.

Due to differences in timing and methodology, the figures reported in **Table B-1** will vary significantly from those reported in "Table 5: Official Bilateral Commitments by Sector of Destination" of the OECD-DAC's questionnaire on ODA.

There are three main reasons for these discrepancies:

- **fiscal year vs. calendar year** – The *Statistical Report on Official Development Assistance* is based on the Government of Canada's fiscal year; however, the DAC questionnaire is based on the calendar year.
- **commitments vs. disbursements** – The DAC's Table 5 is prepared on a commitment basis rather than when funds are actually disbursed.
- **proportionate coding** – DFATD's systems permit coding many sectors against any given contribution; however, the OECD's reporting allows only for a single purpose code for each assistance project/program.

## services provided without charge by other departments

This refers to costs incurred by other departments for accommodation, legal, and cheque-issuing services rendered to DFATD. See definition of ODA-eligible imputed costs.

## Strategic Policy and Performance Branch

This represents ODA-eligible international assistance expenditures made by the former CIDA's Strategic Policy Branch for representing Canada at international forums on development and ensuring that international commitments are reflected in Canadian development policies.

# U

## Unallocable or non- allocable assistance (as opposed to allocable assistance)

When assistance disbursements cannot be assigned by country or sector, (e.g. costs of refugees in Canada) the disbursement is referred to as unallocable or non-allocable.