

Supplementary Estimates (A), 1999-2000

For the
Fiscal year ending
March 31, 2000

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Summary of these Supplementary Estimates

Department or Agency

AGRICULTURE AND AGRI-FOOD

Department
Canadian Dairy Commission.....
Canadian Food Inspection Agency.....

CANADA CUSTOMS AND REVENUE AGENCY

CANADIAN HERITAGE

Department
Canadian Museum of Nature.....
National Archives of Canada
National Arts Centre Corporation
National Battlefields Commission.....
National Capital Commission
National Film Board.....
National Museum of Science and Technology.....
Parks Canada Agency.....
Public Service Commission.....
Status of Women – Office of the Co-ordinator

CITIZENSHIP AND IMMIGRATION

Department

ENVIRONMENT

Department
Canadian Environmental Assessment Agency.....

FINANCE

Department
Auditor General.....

FISHERIES AND OCEANS.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department
Canadian International Development Agency
Export Development Corporation
International Development Research Centre.....
International Joint Commission.....

GOVERNOR GENERAL

HEALTH

Department
Hazardous Materials Information Review Commission
Medical Research Council.....
Patented Medicine Prices Review Board

HUMAN RESOURCES DEVELOPMENT

Department
Canada Industrial Relations Board.....
Canadian Centre for Occupational Health and Safety.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department
Canadian Polar Commission

INDUSTRY

Department
Atlantic Canada Opportunities Agency.....
Canadian Space Agency.....
Competition Tribunal
Copyright Board.....
Economic Development Agency of Canada for the Regions of Quebec
National Research Council of Canada.....
Natural Sciences and Engineering Research Council
Social Sciences and Humanities Research Council
Statistics Canada.....
Western Economic Diversification

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
1,712,762,900	103,741,149	179,487,000	.....	.....	283,228,149	1,995,991,049	.....
2,538,000	137,980	.....	.....	.....	137,980	2,675,980	.....
261,009,000	33,112,901	.....	.....	.....	33,112,901	294,121,901	.....
.....	219,056,271	.....	.....	.....	219,056,271	219,056,271	.....
732,496,378	10,000	139,617,003	8,500,000	.....	.....	148,117,003	880,613,381	10,000
20,537,000	494,000	.....	.....	.....	494,000	21,031,000	.....
45,160,000	1,432,864	.....	.....	.....	1,432,864	46,592,864	.....
21,536,000	1,057,000	.....	.....	.....	1,057,000	22,593,000	.....
8,447,000	1,932,000	.....	.....	.....	1,932,000	10,379,000	.....
61,182,000	45,850,000	.....	.....	.....	45,850,000	107,032,000	.....
59,545,000	2,430,490	.....	.....	.....	2,430,490	61,975,490	.....
19,677,000	400,000	.....	.....	.....	400,000	20,077,000	.....
347,249,000	15,677,250	.....	.....	.....	15,677,250	362,926,250	.....
106,954,000	4,497,500	.....	.....	.....	4,497,500	111,451,500	.....
17,051,000	732,950	.....	.....	.....	732,950	17,783,950	.....
677,456,684	192,252,700	.....	.....	.....	192,252,700	869,709,384	.....
531,566,600	29,807,747	.....	.....	.....	29,807,747	561,374,347	.....
10,227,000	384,550	.....	.....	.....	384,550	10,611,550	.....
63,652,503,900	272,499,001	4,421,100	(21,117,000)	.....	4,270,298	(12,425,602)	63,635,808,000	276,769,299
53,537,000	2,076,257	.....	.....	.....	2,076,257	55,613,257	.....
1,314,064,900	157,164,420	.....	.....	.....	157,164,420	1,471,229,320	.....
1,351,618,800	281,065,898	.....	.....	.....	281,065,898	1,632,684,698	.....
1,804,765,300	43,196,816	98,221,418	.....	.....	.....	98,221,418	1,902,986,718	43,196,816
130,000,000	108,200,000	1	.....	.....	.....	1	130,000,001	108,200,000
82,444,000	4,307,000	.....	.....	.....	4,307,000	86,751,000	.....
6,178,000	354,000	.....	.....	.....	354,000	6,532,000	.....
11,660,000	1,774,105	.....	.....	.....	1,774,105	13,434,105	.....
1,882,664,000	67,226,529	.....	.....	.....	67,226,529	1,949,890,529	.....
1,169,000	682,526	.....	.....	.....	682,526	1,851,526	.....
275,019,000	28,056,355	.....	.....	.....	28,056,355	303,075,355	.....
3,161,000	533,769	.....	.....	.....	533,769	3,694,769	.....
26,252,069,800	325,129,370	.....	.....	.....	325,129,370	26,577,199,170	.....
8,658,000	309,152	.....	.....	.....	309,152	8,967,152	.....
1,728,000	569,911	.....	.....	.....	569,911	2,297,911	.....
4,522,647,800	51,295,000	117,260,911	.....	.....	.....	117,260,911	4,639,908,711	51,295,000
969,000	42,000	.....	.....	.....	42,000	1,011,000	.....
961,673,900	800,000	144,602,960	.....	.....	.....	144,602,960	1,106,276,860	800,000
280,031,000	16,949,397	.....	.....	.....	16,949,397	296,980,397	.....
304,026,000	46,485,406	.....	.....	.....	46,485,406	350,511,406	.....
1,270,000	56,600	.....	.....	.....	56,600	1,326,600	.....
870,000	811,000	.....	.....	.....	811,000	1,681,000	.....
314,366,249	1,313,646	.....	.....	.....	1,313,646	315,679,895	.....
508,361,000	13,926,811	.....	.....	.....	13,926,811	522,287,811	.....
504,957,000	39,865,056	.....	.....	.....	39,865,056	544,822,056	.....
106,726,000	16,610,921	.....	.....	.....	16,610,921	123,336,921	.....
309,129,000	33,545,757	.....	.....	.....	33,545,757	342,674,757	.....
195,055,000	41,211,080	.....	.....	.....	41,211,080	236,266,080	.....

Summary of these Supplementary Estimates

Department or Agency

JUSTICE

Department
Canadian Human Rights Commission
Canadian Human Rights Tribunal
Federal Court of Canada
Offices of the Information and Privacy Commissioners of Canada
Supreme Court of Canada
Tax Court of Canada

NATIONAL DEFENCE

NATURAL RESOURCES

Department
Atomic Energy Control Board
Atomic Energy of Canada Limited
Cape Breton Development Corporation
National Energy Board

PARLIAMENT

Library of Parliament

PRIVY COUNCIL

Department
Canadian Centre for Management Development
Canadian Intergovernmental Conference Secretariat
Canadian Transportation Accident Investigation and Safety Board
Commissioner of Official Languages.....
Millennium Bureau of Canada
The Leadership Network

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

SOLICITOR GENERAL

Department
Canadian Security Intelligence Service.....
Correctional Service
National Parole Board
Royal Canadian Mounted Police.....
Royal Canadian Mounted Police Public Complaints Commission

TREASURY BOARD

Secretariat

VETERANS AFFAIRS.....

All other departments and agencies not included in these Estimates

Consolidated specified purpose accounts

Total Estimates

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
540,533,399	121,860,913	.....	.....	.....	121,860,913	662,394,312	.....
15,197,000	1,775,100	.....	.....	.....	1,775,100	16,972,100	.....
4,018,000	733,233	.....	.....	.....	733,233	4,751,233	.....
31,264,000	1,270,100	.....	.....	.....	1,270,100	32,534,100	.....
6,402,000	2,792,070	.....	.....	.....	2,792,070	9,194,070	.....
15,720,000	774,650	.....	.....	.....	774,650	16,494,650	.....
12,156,000	235,175	.....	.....	.....	235,175	12,391,175	.....
10,304,500,255	826,815,002	.....	50,000,000	.....	876,815,002	11,131,315,257	50,000,000
524,506,344	39,371,000	63,979,393	.....	.....	.....	63,979,393	588,485,737	39,371,000
49,123,000	4,147,133	.....	.....	.....	4,147,133	53,270,133	.....
110,300,000	19,000,000	.....	.....	.....	19,000,000	129,300,000	.....
.....	11,000,000	.....	.....	.....	11,000,000	11,000,000	.....
29,110,000	1,217,150	.....	.....	.....	1,217,150	30,327,150	.....
20,528,000	968,183	.....	.....	.....	968,183	21,496,183	.....
81,602,860	6,098,824	.....	.....	.....	6,098,824	87,701,684	.....
13,942,000	932,565	.....	.....	.....	932,565	14,874,565	.....
3,089,000	478,049	.....	.....	.....	478,049	3,567,049	.....
23,280,000	15,371,850	.....	.....	.....	15,371,850	38,651,850	.....
10,802,000	445,600	.....	.....	.....	445,600	11,247,600	.....
82,000,000	1	.....	.....	.....	1	82,000,001	.....
10,788,000	385,750	.....	.....	.....	385,750	11,173,750	.....
1,887,943,900	139,708,676	.....	.....	.....	139,708,676	2,027,652,576	.....
81,307,100	2,917,278	.....	.....	.....	2,917,278	84,224,378	.....
168,629,000	4,248,143	.....	.....	.....	4,248,143	172,877,143	.....
1,257,169,000	42,963,667	.....	.....	.....	42,963,667	1,300,132,667	.....
24,600,000	1,073,637	.....	.....	.....	1,073,637	25,673,637	.....
1,188,043,000	57,279,571	.....	.....	.....	57,279,571	1,245,322,571	.....
4,878,000	3,163,512	.....	.....	.....	3,163,512	8,041,512	.....
1,906,630,900	225,736,430	.....	.....	.....	225,736,430	2,132,367,330	.....
1,969,617,900	12,948,230	.....	.....	.....	12,948,230	1,982,566,130	.....
7,303,757,800	(221,900,000)	.....	.....	.....	.....	.....	7,303,757,800	(221,900,000)
14,107,600,000	14,107,600,000	.....
151,265,755,669	293,471,817	3,807,507,596	166,870,000	50,000,000	4,270,298	4,028,647,894	155,240,133,265	347,742,115

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary Estimates bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to Date for 1999-2000

Previous Estimates:

 Main Estimates

These Supplementary Estimates

Total Estimates to Date

<i>To be Voted</i> \$	Budgetary		Non-Budgetary			Total \$
	<i>Statutory</i> \$	<i>Total</i> \$	<i>To be Voted</i> \$	<i>Statutory</i> \$	<i>Total</i> \$	
45,676,155,830	105,589,599,839	151,265,755,669	102,298,384	191,173,433	293,471,817	151,559,227,486
3,807,507,596	166,870,000	3,974,377,596	50,000,000	4,270,298	54,270,298	4,028,647,894
49,483,663,426	105,756,469,839	155,240,133,265	152,298,384	195,443,731	347,742,115	155,587,875,380

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	1 a	369,689,000	.....	63,196,279	432,885,279
	5 a	28,771,000	.....	468,000	29,239,000
	10 a	764,052,000	.....	40,076,870	804,128,870
Canadian Dairy Commission.....	15 a	2,538,000	.....	137,980	2,675,980
Canadian Food Inspection Agency.....	20 a	210,577,000	.....	27,072,272	237,649,272
	25 a	9,424,000	.....	6,040,629	15,464,629
CANADA CUSTOMS AND REVENUE					
AGENCY.....	1 a	2,002,664,000	.....	219,056,271	2,221,720,271
	5	18,727,000	.....	.....	18,727,000
	10	95,000,000	.....	.....	95,000,000
CANADIAN HERITAGE					
Department.....	1 a	124,732,000	.....	23,157,750	147,889,750
	5 a	546,469,478	47,300,000	116,459,253	710,228,731
	10	47,300,000	(47,300,000)	.....	.....
	L15	10,000	.....	.....	10,000
Canada Council.....	20	116,456,000	.....	.....	116,456,000
Canadian Broadcasting Corporation.....	25	756,409,000	.....	.....	756,409,000
	30	4,000,000	.....	.....	4,000,000
	35	143,472,000	.....	.....	143,472,000
Canadian Film Development Corporation.....	40	78,732,000	.....	.....	78,732,000
Canadian Museum of Civilization.....	45	46,281,000	.....	.....	46,281,000
Canadian Museum of Nature.....	50 a	20,537,000	.....	494,000	21,031,000
Canadian Radio-television and Telecommunications Commission.....	55	1,500,000	.....	.....	1,500,000
National Archives of Canada.....	60 a	39,938,000	.....	1,432,864	41,370,864
National Arts Centre Corporation.....	65 a	21,536,000	.....	1,057,000	22,593,000
National Battlefields Commission.....	70 a	7,519,000	.....	1,932,000	9,451,000
National Capital Commission.....	75 a	39,173,000	.....	500,000	39,673,000
	80 a	8,749,000	.....	45,350,000	54,099,000
	85	13,260,000	.....	.....	13,260,000
National Film Board.....	90 a	59,170,000	.....	2,430,490	61,600,490
National Gallery of Canada.....	95	29,535,000	.....	.....	29,535,000
	100	3,000,000	.....	.....	3,000,000
National Library.....	105	27,008,000	.....	.....	27,008,000
National Museum of Science and Technology .	110 a	19,677,000	.....	400,000	20,077,000
Parks Canada Agency.....	115 a	245,857,000	.....	15,677,250	261,534,250
	120	14,000,000	.....	.....	14,000,000
Public Service Commission.....	125 a	93,735,000	.....	4,497,500	98,232,500
Status of Women – Office of the Co-ordinator.	130 a	7,769,000	.....	732,950	8,501,950
	135	8,250,000	.....	.....	8,250,000
CITIZENSHIP AND IMMIGRATION					
Department.....	1 a	304,572,000	.....	91,634,800	396,206,800
	5	10,627,000	.....	.....	10,627,000
	10 a	328,192,784	.....	100,617,900	428,810,684
Immigration and Refugee Board of Canada	15	71,646,000	.....	.....	71,646,000
ENVIRONMENT					
Department.....	1 a	417,752,000	.....	13,951,554	431,703,554
	5 a	23,601,000	.....	5,266,124	28,867,124
	10 a	41,442,700	.....	10,590,069	52,032,769
Canadian Environmental Assessment Agency .	15 a	9,364,000	.....	384,550	9,748,550

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
FINANCE					
Department.....	1 a	68,307,000	.....	3,821,100	72,128,100
	5	297,300,000	.....	.....	297,300,000
	6 a	.....	.....	600,000	600,000
	L10	1	.....	.....	1
	L15	7,460,000	.....	.....	7,460,000
	20	1,299,000,000	.....	.....	1,299,000,000
Auditor General	25 a	46,818,900	.....	2,076,257	48,895,157
	30	209,100	.....	.....	209,100
Canadian International Trade Tribunal.....	35	7,312,000	.....	.....	7,312,000
Office of the Superintendent of Financial Institutions	40	1,660,000	.....	.....	1,660,000
FISHERIES AND OCEANS					
	1 a	822,310,000	.....	99,167,647	921,477,647
	5 a	129,092,000	.....	7,201,000	136,293,000
	10 a	272,875,000	.....	50,795,773	323,670,773
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	1 a	869,966,000	.....	80,206,553	950,172,553
	5 a	87,690,000	.....	43,875,400	131,565,400
	10 a	312,367,000	.....	111,983,945	424,350,945
	11 a	.....	.....	45,000,000	45,000,000
Canadian Commercial Corporation	15	10,549,000	.....	.....	10,549,000
Canadian International Development Agency ..	20 a	100,717,000	.....	5,739,152	106,456,152
	25 a	17,500,000	.....	3,000,000	20,500,000
	30 a	1,347,121,000	.....	89,482,266	1,436,603,266
	L35	1	.....	.....	1
	L40	3,362,382	.....	.....	3,362,382
Export Development Corporation.....	41 a	.....	.....	1	1
International Development Research Centre	45 a	82,444,000	.....	4,307,000	86,751,000
International Joint Commission.....	50 a	5,750,000	.....	354,000	6,104,000
NAFTA Secretariat, Canadian Section.....	55	2,086,000	.....	.....	2,086,000
Northern Pipeline Agency.....	60	237,000	.....	.....	237,000
GOVERNOR GENERAL.....					
	1 a	10,217,000	.....	1,774,105	11,991,105
HEALTH					
Department.....	1 a	999,252,100	.....	59,940,557	1,059,192,657
	5 a	822,677,000	.....	7,285,972	829,962,972
Hazardous Materials Information Review Commission	10 a	1,009,000	.....	682,526	1,691,526
Medical Research Council	15 a	10,650,000	.....	1,956,355	12,606,355
	20 a	263,475,000	.....	26,100,000	289,575,000
Patented Medicine Prices Review Board.....	25 a	2,750,000	.....	533,769	3,283,769
HUMAN RESOURCES DEVELOPMENT					
Department.....	1 a	86,205,000	.....	41,158,557	127,363,557
	5 a	158,343,000	.....	61,197,045	219,540,045
	10 a	765,926,000	.....	207,418,952	973,344,952
	15 a	45,498,000	.....	1,690,100	47,188,100
	20 a	73,977,000	.....	13,664,716	87,641,716
Canada Industrial Relations Board	25 a	7,535,000	.....	309,152	7,844,152
Canadian Artists and Producers Professional Relations Tribunal.....	30	1,559,000	.....	.....	1,559,000
Canadian Centre for Occupational Health and Safety	35 a	1,728,000	.....	569,911	2,297,911

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	1 a	66,264,000	.....	3,140,700	69,404,700
	5 a	226,987,000	.....	17,645,508	244,632,508
	6 a	.....	.....	1	1
	10 a	13,750,000	.....	1,253,000	15,003,000
	15 a	3,891,398,000	.....	58,546,352	3,949,944,352
	L20	28,053,000	.....	.....	28,053,000
	L25	22,840,000	.....	.....	22,840,000
	L30	402,000	.....	.....	402,000
	35 a	84,782,000	.....	36,675,350	121,457,350
	40	57,116,900	.....	.....	57,116,900
	45	15,600,000	.....	.....	15,600,000
Canadian Polar Commission.....	50 a	882,000	.....	42,000	924,000
INDUSTRY					
Department.....	1 a	428,903,000	.....	94,894,960	523,797,960
	5 a	424,247,000	.....	49,708,000	473,955,000
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20 a	44,303,000	.....	6,639,297	50,942,297
	25 a	223,435,000	.....	10,310,100	233,745,100
Canadian Space Agency	30 a	63,686,000	.....	37,110,406	100,796,406
	35 a	216,854,000	.....	4,750,000	221,604,000
	40 a	18,886,000	.....	4,625,000	23,511,000
Competition Tribunal.....	45 a	1,152,000	.....	56,600	1,208,600
Copyright Board	50 a	745,000	.....	811,000	1,556,000
Economic Development Agency of Canada for the Regions of Quebec	55 a	27,893,000	2,174,100	1,313,646	31,380,746
	60	190,291,249	(2,174,100)	.....	188,117,149
Enterprise Cape Breton Corporation.....	65	10,536,000	.....	.....	10,536,000
National Research Council of Canada	70 a	238,861,000	6,163,801	13,926,810	258,951,611
	75 a	34,816,000	5,405,199	1	40,221,200
	80	152,566,000	(11,569,000)	.....	140,997,000
Natural Sciences and Engineering Research Council.....	85 a	18,228,000	.....	1,923,980	20,151,980
	90 a	484,780,000	.....	37,941,076	522,721,076
Social Sciences and Humanities Research Council.....	95 a	7,765,000	.....	1,485,921	9,250,921
	100 a	97,956,000	.....	15,125,000	113,081,000
Standards Council of Canada.....	105	5,283,000	.....	.....	5,283,000
Statistics Canada.....	110 a	258,533,000	.....	33,545,757	292,078,757
Western Economic Diversification.....	115 a	31,824,000	.....	7,709,180	39,533,180
	120 a	138,452,000	.....	33,501,900	171,953,900
JUSTICE					
Department.....	1 a	212,868,000	.....	94,698,913	307,566,913
	5 a	298,807,499	.....	27,162,000	325,969,499
Canadian Human Rights Commission.....	10 a	13,312,000	.....	1,775,100	15,087,100
Canadian Human Rights Tribunal	15 a	3,946,000	.....	733,233	4,679,233
Commissioner for Federal Judicial Affairs.....	20	4,934,000	.....	.....	4,934,000
	25	649,000	.....	.....	649,000
Federal Court of Canada	30 a	27,651,000	.....	1,270,100	28,921,100
Law Commission of Canada.....	35	2,861,000	.....	.....	2,861,000
Offices of the Information and Privacy Commissioners of Canada	40 a	5,428,000	.....	2,792,070	8,220,070
Supreme Court of Canada.....	45 a	10,983,000	.....	774,650	11,757,650
Tax Court of Canada.....	50 a	11,094,000	.....	235,175	11,329,175

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
NATIONAL DEFENCE.....	1 a	6,995,351,000	.....	758,372,230	7,753,723,230
	5 a	2,026,609,000	.....	68,442,771	2,095,051,771
	10 a	553,698,117	.....	1	553,698,118
	L11 a	.....	.....	50,000,000	50,000,000
NATURAL RESOURCES					
Department.....	1 a	407,601,000	.....	38,809,393	446,410,393
	5 a	62,482,444	.....	25,170,000	87,652,444
	L10	39,371,000	.....	.....	39,371,000
Atomic Energy Control Board.....	15 a	43,619,000	.....	4,147,133	47,766,133
Atomic Energy of Canada Limited.....	20 a	110,300,000	.....	19,000,000	129,300,000
Cape Breton Development Corporation.....	22 a	.....	.....	11,000,000	11,000,000
National Energy Board.....	25 a	25,154,000	.....	1,217,150	26,371,150
PARLIAMENT					
The Senate.....	1	30,051,000	.....	.....	30,051,000
House of Commons.....	5	159,715,359	.....	.....	159,715,359
Library of Parliament.....	10 a	17,910,000	.....	968,183	18,878,183
PRIVY COUNCIL					
Department.....	1 a	73,154,000	.....	6,098,824	79,252,824
Canadian Centre for Management Development.....	5 a	9,725,000	.....	932,565	10,657,565
Canadian Intergovernmental Conference Secretariat.....	10 a	2,793,000	.....	478,049	3,271,049
Canadian Transportation Accident Investigation and Safety Board.....	15 a	20,294,000	.....	15,371,850	35,665,850
Chief Electoral Officer.....	20	2,787,000	.....	.....	2,787,000
Commissioner of Official Languages.....	25 a	9,474,000	.....	445,600	9,919,600
Millennium Bureau of Canada.....	30 a	4,480,000	4,974,999	1	9,455,000
	35	77,000,000	(4,974,999)	.....	72,025,001
National Round Table on the Environment and the Economy.....	40	3,057,000	.....	.....	3,057,000
Public Service Staff Relations Board.....	45	4,993,000	.....	.....	4,993,000
Security Intelligence Review Committee.....	50	1,263,000	.....	.....	1,263,000
The Leadership Network.....	55 a	10,280,000	.....	385,750	10,665,750
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department.....	1 a	1,520,010,000	3,870,000	123,138,676	1,647,018,676
	5	314,672,000	(3,870,000)	.....	310,802,000
	10 a	7,756,000	.....	16,570,000	24,326,000
	15	3,045,000	.....	.....	3,045,000
Canada Information Office.....	20	19,485,000	.....	.....	19,485,000
Canada Mortgage and Housing Corporation....	25	1,888,685,000	.....	.....	1,888,685,000
Canada Post Corporation.....	30	14,210,000	.....	.....	14,210,000
SOLICITOR GENERAL					
Department.....	1 a	18,841,000	.....	2,917,278	21,758,278
	5	59,998,200	.....	.....	59,998,200
Canadian Security Intelligence Service.....	10 a	168,629,000	.....	4,248,143	172,877,143
Correctional Service.....	15 a	985,540,000	24,700,000	42,963,667	1,053,203,667
	20	152,200,000	(24,700,000)	.....	127,500,000
National Parole Board.....	25 a	21,208,000	.....	1,073,637	22,281,637
Office of the Correctional Investigator.....	30	1,568,000	.....	.....	1,568,000
Royal Canadian Mounted Police.....	35 a	812,632,000	.....	52,545,571	865,177,571
	40 a	112,749,000	.....	4,734,000	117,483,000
Royal Canadian Mounted Police External Review Committee.....	45	739,000	.....	.....	739,000
Royal Canadian Mounted Police Public Complaints Commission.....	50 a	4,520,000	.....	3,163,512	7,683,512

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
TRANSPORT					
Department.....	1	135,449,000	.....	.....	135,449,000
	5	84,880,000	.....	.....	84,880,000
	10	315,765,000	.....	.....	315,765,000
	15	38,236,000	.....	.....	38,236,000
	20	40,578,000	.....	.....	40,578,000
	25	170,304,000	.....	.....	170,304,000
Canadian Transportation Agency	30	18,384,000	.....	.....	18,384,000
Civil Aviation Tribunal.....	35	874,000	.....	.....	874,000
TREASURY BOARD					
Secretariat	1 a	100,785,000	.....	22,224,700	123,009,700
	2	37,528,000	.....	.....	37,528,000
	5	550,000,000	.....	.....	550,000,000
	10 a	24,800,000	.....	4,082,500	28,882,500
	15 a	280,000,000	.....	199,429,230	479,429,230
	20	846,241,000	.....	.....	846,241,000
VETERANS AFFAIRS					
	1 a	543,659,000	.....	8,662,302	552,321,302
	5 a	1,389,426,000	.....	3,500,000	1,392,926,000
	10 a	6,844,000	.....	785,928	7,629,928
Total .....	.....	45,778,454,214	.....	3,857,507,596	49,635,961,810

* Only Votes followed by a lower case alpha character " a " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1a	Agriculture and Agri-Food – Operating expenditures.....	63,196,279	103,741,149
5a	Agriculture and Agri-Food – Capital expenditures	468,000	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	40,076,870	
CANADIAN DAIRY COMMISSION			
15a	Canadian Dairy Commission – Program expenditures.....		137,980
CANADIAN FOOD INSPECTION AGENCY			
20a	Canadian Food Inspection Agency – Operating expenditures and contributions	27,072,272	33,112,901
25a	Canadian Food Inspection Agency – Capital expenditures.....	6,040,629	
CANADIAN HERITAGE			
DEPARTMENT			
1a	Canadian Heritage – Operating expenditures.....	23,157,750	139,617,003
5a	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$47,300,000 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	116,459,253	
CANADIAN MUSEUM OF NATURE			
50a	Payments to the Canadian Museum of Nature for operating and capital expenditures		494,000
NATIONAL ARCHIVES OF CANADA			
60a	National Archives of Canada – Program expenditures		1,432,864
NATIONAL ARTS CENTRE CORPORATION			
65a	Payments to the National Arts Centre Corporation.....		1,057,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	NATIONAL BATTLEFIELDS COMMISSION		
70a	National Battlefields Commission – Program expenditures		1,932,000
	NATIONAL CAPITAL COMMISSION		
75a	Payment to the National Capital Commission for operating expenditures	500,000	
80a	Payment to the National Capital Commission for capital expenditures	45,350,000	
			45,850,000
	NATIONAL FILM BOARD		
90a	National Film Board Revolving Fund – Operating loss		2,430,490
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
110a	Payments to the National Museum of Science and Technology for operating and capital expenditures		400,000
	PUBLIC SERVICE COMMISSION		
125a	Public Service Commission – Program expenditures		4,497,500
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
130a	Status of Women – Office of the Co-ordinator – Operating expenditures		732,950
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures	91,634,800	
10a	Citizenship and Immigration – The grants listed in the Estimates and contributions ..	100,617,900	
			192,252,700

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures	13,951,554	
5a	Environment – Capital expenditures	5,266,124	
10a	Environment – The grants listed in the Estimates and contributions	10,590,069	
			29,807,747
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15a	Canadian Environmental Assessment Agency – Program expenditures		384,550
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
1a	Economic, Social and Financial Policies – Program expenditures and authority to expend revenue received during the fiscal year	3,821,100	
6a	Economic, Social and Financial Policies – Payment to the Export Development Corporation in respect of the restructuring of loan to the Government of the People’s Republic of Bangladesh	600,000	
			4,421,100
	AUDITOR GENERAL		
25a	Auditor General – Program expenditures		2,076,257
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures	99,167,647	
5a	Fisheries and Oceans – Capital expenditures	7,201,000	
10a	Fisheries and Oceans – Contributions	50,795,773	
			157,164,420

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE			
DEPARTMENT			
1a	Foreign Affairs and International Trade – Operating expenditures	80,206,553	
5a	Foreign Affairs and International Trade – Capital expenditures	43,875,400	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	111,983,945	
11a	Foreign Affairs and International Trade – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada in an aggregate amount of US\$ 30,000,000 (equal to CDNS\$ 45,000,000 at a nominal rate of exchange of US\$ 1 equals CDNS\$ 1.50) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors: Republic of Zambia.....\$900,000 Republic of Congo.....\$600,000 United Republic of Tanzania.....\$26,850,000 Republic of Madagascar.....\$11,250,000 Republic of Cameroon.....\$900,000 Republic of Rwanda.....\$ 4,500,000	45,000,000	
			281,065,898
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
20a	Canadian International Development Agency – Operating expenditures	5,739,152	
25a	Canadian International Development Agency – Capital expenditures	3,000,000	
30a	Canadian International Development Agency – The grants and contributions listed in the Estimates	89,482,266	
			98,221,418
EXPORT DEVELOPMENT CORPORATION			
41a	To increase, pursuant to subsection 10(3) of the <i>Export Development Act</i> , the contingent liability of the Corporation, in respect of the principal amounts owing under all outstanding insurance, reinsurance, or guarantee arrangements that the Corporation may enter into from ten times the authorized capital of the Export Development Corporation to \$17,500,000, 000		1
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE			
45a	Payments to the International Development Research Centre		4,307,000
INTERNATIONAL JOINT COMMISSION			
50a	International Joint Commission – Program expenditures		354,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	GOVERNOR GENERAL		
1a	Governor General – Program expenditures		1,774,105
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures	59,940,557	
5a	Health – The grants listed in the Estimates and contributions	7,285,972	
			67,226,529
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
10a	Hazardous Materials Information Review Commission – Program expenditures		682,526
	MEDICAL RESEARCH COUNCIL		
15a	Medical Research Council – Operating expenditures	1,956,355	
20a	Medical Research Council – The grants listed in the Estimates.....	26,100,000	
			28,056,355
	PATENTED MEDICINE PRICES REVIEW BOARD		
25a	Patented Medicine Prices Review Board – Program expenditures		533,769
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
	CORPORATE SERVICES PROGRAM		
1a	Corporate Services – Program expenditures	41,158,557	
	HUMAN RESOURCES INVESTMENT AND INSURANCE PROGRAM		
5a	Human Resources Investment and Insurance – Operating expenditures	61,197,045	
10a	Human Resources Investment and Insurance – Contributions.....	207,418,952	
	LABOUR PROGRAM		
15a	Labour – Program expenditures	1,690,100	
	INCOME SECURITY PROGRAM		
20a	Income Security – Program expenditures.....	13,664,716	
			325,129,370

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES DEVELOPMENT – <i>Concluded</i>		
	CANADA INDUSTRIAL RELATIONS BOARD		
25a	Canada Industrial Relations Board – Program expenditures.....		309,152
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
35a	Canadian Centre for Occupational Health and Safety – Program expenditures.....		569,911
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1a	Administration – Program expenditures.....	3,140,700	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5a	Indian and Inuit Affairs – Operating expenditures.....	17,645,508	
6a	Indian and Inuit Affairs – To increase from \$1,200,000,000 to \$1,700,000,000 the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 3, 1972</i>	1	
10a	Indian and Inuit Affairs – Capital expenditures	1,253,000	
15a	Indian and Inuit Affairs – The grants listed in the Estimates	58,546,352	
	NORTHERN AFFAIRS PROGRAM		
35a	Northern Affairs – Operating expenditures.....	36,675,350	
			117,260,911
	CANADIAN POLAR COMMISSION		
50a	Canadian Polar Commission – Program expenditures		42,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures	94,894,960	
5a	Industry – Contributions	49,708,000	
			144,602,960
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20a	Atlantic Canada Opportunities Agency – Operating expenditures	6,639,297	
25a	Atlantic Canada Opportunities Agency – Contributions	10,310,100	
			16,949,397
	CANADIAN SPACE AGENCY		
30a	Canadian Space Agency – Operating expenditures	37,110,406	
35a	Canadian Space Agency – Capital expenditures	4,750,000	
40a	Canadian Space Agency – Contributions	4,625,000	
			46,485,406
	COMPETITION TRIBUNAL		
45a	Competition Tribunal – Program expenditures		56,600
	COPYRIGHT BOARD		
50a	Copyright Board – Program expenditures		811,000
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
55a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$2,174,100 from Industry Vote 60, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of		1,313,646
	NATIONAL RESEARCH COUNCIL OF CANADA		
70a	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$6,163,801 from Industry Vote 80, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of	13,926,810	
75a	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$5,405,199 from Industry Vote 80, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote	1	
			13,926,811

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
INDUSTRY – Concluded			
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
85a	Natural Sciences and Engineering Research Council – Operating expenditures	1,923,980	
90a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	37,941,076	
			39,865,056
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
95a	Social Sciences and Humanities Research Council – Operating expenditures	1,485,921	
100a	Social Sciences and Humanities Research Council – The grants listed in the Estimates .	15,125,000	
			16,610,921
STATISTICS CANADA			
110a	Statistics Canada – Program expenditures.....		33,545,757
WESTERN ECONOMIC DIVERSIFICATION			
115a	Western Economic Diversification – Operating expenditures	7,709,180	
120a	Western Economic Diversification – Contributions.....	33,501,900	
			41,211,080
JUSTICE			
DEPARTMENT			
1a	Justice – Operating expenditures.....	94,698,913	
5a	Justice – The grants listed in the Estimates and contributions	27,162,000	
			121,860,913
CANADIAN HUMAN RIGHTS COMMISSION			
10a	Canadian Human Rights Commission – Program expenditures		1,775,100
CANADIAN HUMAN RIGHTS TRIBUNAL			
15a	Canadian Human Rights Tribunal – Program expenditures.....		733,233
FEDERAL COURT OF CANADA			
30a	Federal Court of Canada – Program expenditures.....		1,270,100

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i>		
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40a	Offices of the Information and Privacy Commissioners of Canada – Program expenditures.....		2,792,070
	SUPREME COURT OF CANADA		
45a	Supreme Court of Canada – Program expenditures		774,650
	TAX COURT OF CANADA		
50a	Tax Court of Canada – Program expenditures		235,175
	NATIONAL DEFENCE		
1a	National Defence – Operating expenditures.....	758,372,230	
5a	National Defence – Capital expenditures	68,442,771	
10a	National Defence – The grants listed in the Estimates.....	1	
L11a	To increase from \$100,000,000 to \$150,000,000 the amount that may be outstanding through actual cash advances at any one time under the National Defence Working Capital Advance Account established by National Defence Vote L20b, <i>Appropriation Act No. 1, 1976</i> for financing public funds imprest and public fund advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens, additional amount required	50,000,000	
			876,815,002
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures	38,809,393	
5a	Natural Resources – The grants listed in the Estimates and contributions.....	25,170,000	
			63,979,393
	ATOMIC ENERGY CONTROL BOARD		
15a	Atomic Energy Control Board – Program expenditures		4,147,133
	ATOMIC ENERGY OF CANADA LIMITED		
20a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....		19,000,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES – <i>Concluded</i>		
	CAPE BRETON DEVELOPMENT CORPORATION		
22a	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....		11,000,000
	NATIONAL ENERGY BOARD		
25a	National Energy Board – Program expenditures.....		1,217,150
	PARLIAMENT		
	LIBRARY OF PARLIAMENT		
10a	Library of Parliament – Program expenditures		968,183
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures and contributions.....		6,098,824
	CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT		
5a	Canadian Centre for Management Development – Program expenditures		932,565
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
10a	Canadian Intergovernmental Conference Secretariat – Program expenditures.....		478,049
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
15a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....		15,371,850
	COMMISSIONER OF OFFICIAL LANGUAGES		
25a	Commissioner of Official Languages – Program expenditures.....		445,600

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL – <i>Concluded</i>		
	MILLENNIUM BUREAU OF CANADA		
30a	Millennium Bureau of Canada – Operating expenditures – To authorize the transfer of \$4,974,999 from Privy Council Vote 35, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote		1
	THE LEADERSHIP NETWORK		
55a	The Leadership Network – Program expenditures		385,750
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1a	Government Services – Operating expenditures – To authorize the transfer of \$3,870,000 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	123,138,676	
	CROWN CORPORATIONS PROGRAM		
10a	Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures.....	16,570,000	
			139,708,676
	SOLICITOR GENERAL		
	DEPARTMENT		
1a	Solicitor General – Operating expenditures		2,917,278
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10a	Canadian Security Intelligence Service – Program expenditures.....		4,248,143

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	SOLICITOR GENERAL— <i>Concluded</i>		
	CORRECTIONAL SERVICE		
15a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$24,700,000 from Solicitor General Vote 20, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of		42,963,667
	NATIONAL PAROLE BOARD		
25a	National Parole Board – Program expenditures		1,073,637
	ROYAL CANADIAN MOUNTED POLICE		
35a	Law Enforcement – Operating expenditures	52,545,571	
40a	Law Enforcement – Capital expenditures	4,734,000	
			57,279,571
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
50a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures.....		3,163,512
	TREASURY BOARD		
	SECRETARIAT		
	CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM		
1a	Central Administration of the Public Service – Operating expenditures	22,224,700	
	GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS		
10a	Government-Wide Initiatives	4,082,500	
15a	Collective Agreements – Subject to the approval of the Treasury Board, to supplement other appropriations as a result of collective agreements between the Treasury Board Secretariat and collective bargaining units representing public servants; as well as collective agreements signed by separate employers, listed in the Schedules of the <i>Financial Administration Act</i> , and collective bargaining units representing their employees, that may need to be partially or fully funded	199,429,230	
			225,736,430

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1a	Veterans Affairs – Operating expenditures	8,662,302	
5a	Veterans Affairs – The grants listed in the Estimates and contributions.....	3,500,000	
	VETERANS REVIEW AND APPEAL BOARD		
10a	Veterans Review and Appeal Board – Program expenditures	785,928	
			12,948,230
			3,622,774,075

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA CUSTOMS AND REVENUE AGENCY		
1a	Canada Customs and Revenue Agency – Operating expenditures.....	.....	219,056,271
	CANADIAN HERITAGE		
	PARKS CANADA AGENCY		
115a	Parks Canada Agency – Program expenditures and the grants listed in the Estimates	.....	15,677,250
			234,733,521

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs (S.C. 1991, c. 22)	144,082,000
Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account (S.C. 1991, c. 22)	21,000,000
Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program (S.C. 1991, c. 22)	12,310,000
Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats (S.C. 1991, c. 22)	2,020,000
Payments in connection with the <i>Farm Income Protection Act</i> – Canada/Nova Scotia Apple Industry Development Fund (S.C. 1991, c. 22)	75,000
CANADIAN HERITAGE	
Department	
Adjustment to the Accounts of Canada pursuant to Section 64(2) of the <i>Financial Administration Act</i>	8,500,000
FINANCE	
Department	
<i>Economic, Social and Financial Policies Program</i>	
Payment to the European Bank for Reconstruction and Development for supplementary subscription of shares pursuant to Section 6(3) of the <i>European Bank for Reconstruction and Development Act</i>	4,270,298
<i>Federal-Provincial Transfers Program</i>	
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	182,346,000
Canada Health and Social Transfer (Part V - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(108,463,000)
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(16,000,000)
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(79,000,000)
Total	171,140,298

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$550,000,000
Less:	
Items included in these Supplementary Estimates (A), 1999-2000	184,936,567
Permanent allocations	255,687
Current Balance (October 25, 1999)	\$364,807,746

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Canadian Adaptation and Rural Development Fund	18,000,000
CANADIAN HERITAGE	
Department	
Grants to museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	1,800,000
Grants to eligible Canadian periodical publishers to defray a portion of mailing cost	27,200,000
Grants to organizations representing official language minority communities, non-federal public administrations and other organizations for the purpose of furthering the use, acquisition and promotion of the official languages	12,000,000
National Battlefields Commission	
Improvements to water catchment system, cliff protection work and road repairs	1,500,000
National Capital Commission	
Revitalization of Sparks Street	40,000,000
National Museum of Science and Technology	
Additional operating costs	400,000
Parks Canada Agency	
Grant to the Kakivak Association for the purpose of establishing the Nunavut National Parks Scholarship Trust Fund	200,000
Grant to the Kakivak Association for the purpose of establishing and administering a National Parks Economics Opportunities Fund in Nunavut	3,000,000
HEALTH	
Hazardous Materials Information Review Commission	
Additional operating costs	316,667

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
<i>Indian and Inuit Affairs Program</i>	
Grant for Mi'kmaq education in Nova Scotia	20,276,000
Capital grants to the Cree and Naskapi Bands of Quebec	243,900
JUSTICE	
Department	
Additional operating costs	40,000,000
Youth Justice Renewal Initiative	2,000,000
NATURAL RESOURCES	
Cape Breton Development Corporation	
Additional resources to meet operating and capital requirements	11,000,000
PRIVY COUNCIL	
Canadian Transportation Accident Investigation and Safety Board	
Swissair Investigation costs	4,000,000
SOLICITOR GENERAL	
Royal Canadian Mounted Police Public Complaints Commission	
Additional operating costs for the conduct of APEC inquiry	3,000,000
Total	184,936,567

AGRICULTURE AND AGRI-FOOD

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Agriculture and Agri-Food – Operating expenditures	369,689,000	.....	63,196,279	432,885,279
Vote 5a – Agriculture and Agri-Food – Capital expenditures	28,771,000	.....	468,000	29,239,000
Vote 10a – Agriculture and Agri-Food – The grants listed in the Estimates and contributions	764,052,000	.....	40,076,870	804,128,870
Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs (S.C. 1991, c. 22)	47,000	.....	144,082,000	144,129,000
Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account (S.C. 1991, c. 22)	212,600,000	.....	21,000,000	233,600,000
Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program (S.C. 1991, c. 22).....	.....	.....	12,310,000	12,310,000
Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats (S.C. 1991, c. 22).....	.....	.....	2,020,000	2,020,000
Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Canada/Nova Scotia Apple Industry Development Fund (S.C. 1991, c. 22) .....	.....	.....	75,000	75,000
Total Program .....	.....	.....	283,228,149	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	18,939
Canadian Adaptation and Rural Development Fund	Vote 1 Vote 10	14,334 32,866
		47,200
Additional operating costs	Vote 1	12,427
Year 2000 compliance requirements	Vote 1	11,000
Genomics-based research and development	Vote 1	4,700
Youth Employment Strategy	Vote 1	1,080
Canadian Biotechnology Strategy	Vote 1	716
Additional capital costs.....	Vote 5	468
Additional contribution requirements.....	Vote 10	7,211
Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs	Statutory	144,082
Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account....	Statutory	21,000
Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program	Statutory	12,310
Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats..	Statutory	2,020
Payments in connection with the <i>Farm Income Protection Act</i> – Canada/Nova Scotia Apple Industry Development Fund.....	Statutory	75
		283,228

* Funds in the amount of \$18,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

AGRICULTURE AND AGRI-FOOD

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 8,821
Transportation and Communications	(2) 4,820
Information	(3) 1,958
Professional and Special Services	(4) 27,245
Rentals	(5) 1,749
Purchased Repair and Maintenance	(6) 3,939
Utilities, Materials and Supplies	(7) 12,968
Other Subsidies and Payments	(12) 1,696
	63,196
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 468
Transfer Payments	(10) 219,564
	283,228
Transfer Payments	
	\$
<u>Grants</u>	
<i>Strong Foundation for the Sector and Rural Communities</i>	
Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector (<i>Funds in the amount of \$18,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	25,009,000
<u>Contributions</u>	
<i>Strong Foundation for the Sector and Rural Communities</i>	
Payments for the benefit of producers for agricultural commodities by the Governor in Council pursuant to the <i>Farm Income Protection Act</i>	5,050,870
Contribution under the Economic Recovery Assistance Program (1998 Ice Storm)	2,160,000
Contributions to facilitate adaptation and rural development within the agriculture and agri-food sector	7,857,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account (NISA)	21,000,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs	144,082,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program	12,310,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats	2,020,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Canada/Nova Scotia Apple Industry Development Fund	75,000
	194,554,870
	219,563,870

AGRICULTURE AND AGRI-FOOD
Canadian Dairy Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Canadian Dairy Commission – Program expenditures	2,538,000	.....	137,980	2,675,980
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 15	120
Additional operating costs			Vote 15	18
				138
Objects of Expenditure				\$000s
Operating Other Subsidies and Payments			(12)	138

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Canadian Food Inspection Agency – Operating expenditures and contributions.....	210,577,000	.....	27,072,272	237,649,272
Vote 25a – Canadian Food Inspection Agency – Capital expenditures	9,424,000	.....	6,040,629	15,464,629
Total Program .....	.....	.....	33,112,901	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 20	24,819
Canadian Biotechnology Strategy	Vote 20	1,271
Additional operating costs	Vote 20	864
Youth Employment Strategy	Vote 20	118
Capital carry forward	Vote 25	6,041
		33,113

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 400
Transportation and Communications	(2) 6,905
Information	(3) 692
Professional and Special Services	(4) 7,044
Rentals	(5) 404
Purchased Repair and Maintenance	(6) 1,779
Utilities, Materials and Supplies	(7) 5,886
	23,110
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 6,041
Construction and/or Acquisition of Machinery and Equipment	(9) 3,962
	10,003
	33,113

CANADA CUSTOMS AND REVENUE AGENCY

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Canada Customs and Revenue Agency –				
Operating expenditures	2,002,664,000	.....	219,056,271	2,221,720,271

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	57,706
Costs associated with re-engineering projects	Vote 1	45,266
Additional requirements for other policy initiatives	Vote 1	28,933
Administration of the National Child Benefit Program	Vote 1	28,614
Impact of 1999 Budget and other tax related measures	Vote 1	28,353
Enhanced compliance for Goods and Services Tax	Vote 1	14,029
Additional requirements for revenue generating initiatives	Vote 1	8,789
Additional operating costs	Vote 1	7,366
		219,056

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 82,784
Transportation and Communications	(2) 46,588
Information	(3) 11,482
Professional and Special Services	(4) 32,275
Rentals	(5) 3,083
Purchased Repair and Maintenance	(6) 14,313
Utilities, Materials and Supplies	(7) 10,884
	201,409
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 63
Construction and/or Acquisition of Machinery and Equipment	(9) 17,584
	17,647
	219,056

CANADIAN HERITAGE

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Canadian Heritage – Operating expenditures .	124,732,000	.....	23,157,750	147,889,750
Vote 5a – Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$47,300,000 from Canadian Heritage Vote 10, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of	546,469,478	47,300,000	116,459,253	710,228,731
Statutory – Adjustment to the Accounts of Canada pursuant to Section 64(2) of the Financial Administration Act .....	.....	.....	8,500,000	8,500,000
Total Program .....	.....	47,300,000	148,117,003	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Hanover Exposition	Vote 1	8,700
Operating Budget carry forward	Vote 1	4,925
Incremental funding for Official Languages Programs	Vote 1	3,000
	Vote 5	67,000
		70,000
Additional operating costs	Vote 1	1,813
Urban Multipurpose Aboriginal Youth Centres	Vote 1	2,000
	Vote 5	17,000
		19,000
Incremental funding for exchange activities	Vote 1	1,500
	Vote 5	8,750
		10,250
Publication Assistance Program	Vote 1	900
	Vote 5	46,400
		47,300
Youth Employment Strategy	Vote 1	320
	Vote 5	8,600
		8,920
Additional grants and contributions	Vote 5	16,009
Adjustment to the Accounts of Canada to reflect the write-down of the book value of the Cultural Industries Development Fund upon its transfer to the Business Development Bank of Canada	Statutory	8,500
Gross Program Supplement		195,417
Less: Funds available from Vote 10 due to a change in method of payment	Vote 5	47,300
		148,117

* Funds in the amount of \$41,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 264
Transportation and Communications	(2) 1,738
Information	(3) 4,913
Professional and Special Services	(4) 8,970
Rentals	(5) 1,636
Purchased Repair and Maintenance	(6) 2,184
Utilities, Materials and Supplies	(7) 3,453
Other Subsidies and Payments	(12) 8,500
	31,658
Transfer Payments	(10) 163,759
	195,417
Less: Funds Available	47,300
	148,117

<u>Transfer Payments</u>	\$
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Grants

Cultural Development and Heritage

Grants to museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities (<i>Funds in the amount of \$1,800,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	2,737,750
Grants to eligible Canadian periodical publishers to defray a portion of mailing cost (<i>Funds in the amount of \$27, 200,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	46,400,000
	49,137,750

Canadian Identity

Grants to organizations representing official language minority communities, non-federal public administrations and other organizations for the purpose of furthering the use, acquisition and promotion of the official languages (<i>Funds in the amount of \$12,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	18,000,000
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	50,000
	18,050,000

CANADIAN HERITAGE

Department

Transfer Payments

\$

Contributions

Cultural Development and Heritage

Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian heritage:	
Contributions to Canadian museums to support their public programming activities	3,477,500
Contributions in support of broadcasting distribution	3,400,000
Contributions for the National Arts Training Program.....	1,871,503
	<hr/>
	8,749,003

Canadian Identity

Contributions in respect of programs relating to the use of official languages in areas of provincial and territorial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	49,000,000
Contributions to organizations representing official language minority communities, non-federal public administrations and other organizations for the purpose of furthering the use, acquisition and promotion of the official languages.....	8,422,500
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society .	8,900,000
Contributions to Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	18,500,000
Contributions to the sponsoring organizations of multi-sport regional, national and international Games ...	3,000,000
	<hr/>
	87,822,500
	<hr/>
	163,759,253

CANADIAN HERITAGE
Canadian Museum of Nature

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – Payments to the Canadian Museum of Nature for operating and capital expenditures	20,537,000	.....	494,000	21,031,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 50	494
Objects of Expenditure				\$000s
Operating Other Subsidies and Payments			(12)	494

CANADIAN HERITAGE
National Archives of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 60a – National Archives of Canada – Program expenditures	39,938,000	.....	1,432,864	41,370,864
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 60	1,433
Objects of Expenditure				\$000s
Operating				
Transportation and Communications	(2)			167
Information	(3)			34
Professional and Special Services	(4)			760
Rentals	(5)			27
Purchased Repair and Maintenance	(6)			164
Utilities, Materials and Supplies	(7)			198
Other Subsidies and Payments	(12)			83
				1,433

CANADIAN HERITAGE
National Arts Centre Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 65a – Payments to the National Arts Centre Corporation	21,536,000	.....	1,057,000	22,593,000
Explanation of Requirement			Increase Authority	\$000s
Additional capital costs.....			Vote 65	1,057
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	1,057

CANADIAN HERITAGE
National Battlefields Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 70a – National Battlefields Commission – Program expenditures	7,519,000	.....	1,932,000	9,451,000
Explanation of Requirement*			Increase Authority	\$000s
Capital improvements			Vote 70	1,932
Objects of Expenditure				\$000s
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	1,932

* Funds in the amount of \$1,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
National Capital Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 75a – Payment to the National Capital Commission for operating expenditures	39,173,000	.....	500,000	39,673,000
Vote 80a – Payment to the National Capital Commission for capital expenditures	8,749,000	.....	45,350,000	54,099,000
Total Program .....	.....	.....	45,850,000	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Official Residences	Vote 75	500
	Vote 80	5,350
		5,850
Revitalization of Sparks Street	Vote 80	40,000
		45,850

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments	(12) 45,850

* Funds in the amount of \$40,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
National Film Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 90a – National Film Board Revolving Fund – Operating loss.....	59,170,000	.....	2,430,490	61,600,490
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 90	2,430
Objects of Expenditure				\$000s
Operating Information.....				(3) 2,430

CANADIAN HERITAGE
National Museum of Science and Technology

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 110a – Payments to the National Museum of Science and Technology for operating and capital expenditures	19,677,000	.....	400,000	20,077,000
Explanation of Requirement*			Increase Authority	\$000s
Additional operating costs			Vote 110	400
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	400

* Funds in the amount of \$400,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
Parks Canada Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 115a – Parks Canada Agency – Program expenditures and the grants listed in the Estimates ...	245,857,000	.....	15,677,250	261,534,250

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 115	10,427
Additional requirements associated with new national parks in Nunavut	Vote 115	3,250
Youth Employment Strategy	Vote 115	2,000
		15,677

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	1,329
Information	987
Professional and Special Services	4,745
Rentals	386
Purchased Repair and Maintenance	1,605
Utilities, Materials and Supplies	3,425
	12,477
Transfer Payments	3,200
	15,677

Transfer Payments \$

Grants

<i>Stewardship of National Heritage Places</i>	
Grant to the Kakivak Association for the purpose of establishing and administering a National Parks Economics Opportunities Fund in Nunavut (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	3,000,000
Grant to the Kakivak Association for the purpose of establishing the Nunavut National Parks Scholarship Trust Fund (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	200,000
	3,200,000

* Funds in the amount of \$3,200,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
Public Service Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 125a – Public Service Commission – Program expenditures	93,735,000	.....	4,497,500	98,232,500
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 125	4,498
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	854
Information			(3)	225
Professional and Special Services			(4)	2,339
Rentals			(5)	90
Purchased Repair and Maintenance			(6)	180
Utilities, Materials and Supplies			(7)	270
Other Subsidies and Payments			(12)	90
				<u>4,048</u>
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	450
				<u>4,498</u>

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 130a – Status of Women – Office of the Co-ordinator – Operating expenditures	7,769,000	.....	732,950	8,501,950

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 130	385
Additional operating costs	Vote 130	348
		733

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 55
Transportation and Communications	(2) 323
Information	(3) 62
Professional and Special Services	(4) 280
Other Subsidies and Payments	(12) 13
	733

CITIZENSHIP AND IMMIGRATION

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Citizenship and Immigration – Operating expenditures	304,572,000	.....	91,634,800	396,206,800
Vote 10a – Citizenship and Immigration – The grants listed in the Estimates and contributions	328,192,784	.....	100,617,900	428,810,684
Total Program .....	.....	.....	192,252,700	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Activities related to the Kosovo conflict	Vote 1	54,164
	Vote 10	94,892
		149,056
Year 2000 compliance requirements and contingency planning	Vote 1	13,821
Operating Budget carry forward	Vote 1	13,250
Additional operating costs	Vote 1	10,400
Canada-Québec Accord on Immigration	Vote 10	5,726
		192,253

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 12,498
Transportation and Communications	(2) 9,568
Information	(3) 2,726
Professional and Special Services	(4) 55,304
Rentals	(5) 1,394
Purchased Repair and Maintenance	(6) 1,817
Utilities, Materials and Supplies	(7) 6,984
	90,291
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 1,344
Transfer Payments	(10) 100,618
	192,253

Transfer Payments \$

Grants

<i>Promoting the Integration of Newcomers</i>	
Grant for the Canada-Quebec Accord on Immigration	5,726,000

Contributions

<i>Maintaining Canada's Humanitarian Tradition</i>	
Resettlement Assistance	84,199,300
<i>Promoting the Integration of Newcomers</i>	
Immigrant Settlement and Adaptation	4,476,400
Language Instruction for Newcomers to Canada	5,084,200
Host Program	1,132,000
	10,692,600
	100,617,900

ENVIRONMENT

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Environment – Operating expenditures	417,752,000	.....	13,951,554	431,703,554
Vote 5a – Environment – Capital expenditures	23,601,000	.....	5,266,124	28,867,124
Vote 10a – Environment – The grants listed in the Estimates and contributions	41,442,700	.....	10,590,069	52,032,769
Total Program .....	.....	.....	29,807,747	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Toxic Substances Management Program.....	Vote 1	12,297
Genomics-based research and development	Vote 1	974
Canadian Biotechnology Strategy	Vote 1	681
Additional capital costs.....	Vote 5	4,040
Capital carry forward.....	Vote 5	1,226
Sydney Tar Ponds and Muggah Creek Watershed	Vote 10	3,538
Youth Employment Strategy	Vote 10	3,069
Habitat Conservation Stamps.....	Vote 10	2,200
Climate Change Action Fund	Vote 10	933
Additional grant requirements	Vote 10	850
		29,808

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,060
Transportation and Communications	(2) 102
Information.....	(3) 432
Professional and Special Services.....	(4) 7,850
Rentals.....	(5) 375
Purchased Repair and Maintenance	(6) 824
Utilities, Materials and Supplies	(7) 2,199
Other Subsidies and Payments	(12) 20
	13,862
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....	(8) 2,274
Construction and/or Acquisition of Machinery and Equipment	(9) 3,082
	5,356
Transfer Payments.....	(10) 10,590
	29,808

ENVIRONMENT

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Weather and Environment Predictions</i>	
Grants to support environmental research and development.....	850,000
<u>Contributions</u>	
<i>Clean Environment</i>	
Climate Change Action Fund (CCAF).....	933,069
Contributions for the Environmental Cleanup of the Sydney Tar Ponds and Coke Ovens Site	3,538,000
Contribution Program for the International Environmental Youth Corps Initiative	1,953,000
	6,424,069
<i>Nature</i>	
Contribution for the Science Horizons Youth Internship Program.....	1,116,000
Contribution to the Wildlife Habitat Canada Foundation.....	2,200,000
	3,316,000
	10,590,069

ENVIRONMENT
Canadian Environmental Assessment Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 15a – Canadian Environmental Assessment Agency – Program expenditures.....	9,364,000	.....	384,550	9,748,550
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 15	385
Objects of Expenditure				\$000s
Operating				
Transportation and Communications	(2)			77
Information	(3)			15
Professional and Special Services	(4)			293
				385

FINANCE

Department

Economic, Social and Financial Policies Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Economic, Social and Financial Policies – Program expenditures and authority to expend revenue received during the fiscal year	68,307,000	.....	3,821,100	72,128,100
Vote 6a – Economic, Social and Financial Policies – Payment to the Export Development Corporation in respect of the restructuring of loan to the Government of the People’s Republic of Bangladesh.	600,000	600,000
Total Budgetary	4,421,100	.....
Non-Budgetary				
Statutory – Payment to the European Bank for Reconstruction and Development for supplementary subscription of shares pursuant to Section 6(3) of the European Bank for Reconstruction and Development Act.....	4,270,298	4,270,298
Total Program	8,691,398	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	3,821
Payment to the Export Development Corporation in support of debt restructuring	Vote 6	600
Payment to the European Bank for Reconstruction and Development for supplementary subscription of shares	Statutory	4,270
		8,691

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 3,101
Utilities, Materials and Supplies	(7) 720
	3,821
Transfer Payments.....	(10) 600
	4,421

Transfer Payments \$

Other Transfer Payments

<i>International Financial Organizations</i>	
Payment to Export Development Corporation for the purpose of debt restructuring.....	600,000

FINANCE

Department

Federal-Provincial Transfers Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Statutory – Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act)	9,288,000,000	.....	182,346,000	9,470,346,000
Statutory – Canada Health and Social Transfer (Part V - Federal-Provincial Fiscal Arrangements Act)	12,500,000,000	.....	(108,463,000)	12,391,537,000
Statutory – Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964)	(498,000,000)	.....	(16,000,000)	(514,000,000)
Statutory – Alternative Payments for Standing Programs (Part VI - Federal-Provincial Fiscal Arrangements Act)	(2,251,000,000)	.....	(79,000,000)	(2,330,000,000)
Total Program .....	.....	.....	(21,117,000)	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Revised forecasts of payments to provinces under various statutory authorities	Statutory	(21,117)

<u>Objects of Expenditure</u>	\$000s
Transfer Payments.....(10)	(21,117)

Transfer Payments \$

Other Transfer Payments

<i>Transfer Payments</i>	
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	182,346,000
(S) Canada Health and Social Transfer (Part V – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(108,463,000)
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(16,000,000)
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(79,000,000)
	(21,117,000)

Note: In the February 1999 Budget, the Government announced a decision to provide a one-time supplement to the Canada Health and Social Transfer (CHST) of \$3,500,000,000 from funds available in fiscal year 1998-1999. Legislation authorizing the payment of the cash contribution to a trust account received parliamentary approval in June 1999. The Government recorded the CHST supplement as a liability at March 31, 1999 and charged \$3,500,000,000 to transfer payments to other levels of government. As a statutory item relating to 1998-1999, this item is not included in 1999-2000 Supplementary Estimates.

FINANCE
Auditor General

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – Auditor General – Program expenditures.....	46,818,900	.....	2,076,257	48,895,157

Explanation of Requirement	Increase Authority	\$000s
Operating Budget carry forward	Vote 25	1,495
Additional audit requirements	Vote 25	581
		2,076

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 360
Transportation and Communications	(2) 64
Professional and Special Services	(4) 1,652
	2,076

FISHERIES AND OCEANS

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Fisheries and Oceans – Operating expenditures	822,310,000	.....	99,167,647	921,477,647
Vote 5a – Fisheries and Oceans – Capital expenditures ...	129,092,000	.....	7,201,000	136,293,000
Vote 10a – Fisheries and Oceans – Contributions	272,875,000	.....	50,795,773	323,670,773
Total Program .....	.....	.....	157,164,420	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	36,479
Year 2000 compliance requirements	Vote 1	22,835
Increase in habitat management and fisheries enforcement activities	Vote 1	13,400
Additional operating costs	Vote 1	12,606
Increase in marine safety costs	Vote 1	9,800
Canadian Fisheries Adjustment and Restructuring Plan	Vote 1	2,654
	Vote 10	42,798
		45,452
Genomics-based research and development	Vote 1	704
Canadian Biotechnology Strategy	Vote 1	614
Youth Employment Strategy	Vote 1	75
	Vote 10	925
		1,000
Additional capital costs	Vote 5	7,201
Additional contribution requirements	Vote 10	5,073
Gathering Strength: Canada's Aboriginal Action Plan	Vote 10	2,000
		157,164

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 495
Transportation and Communications	(2) 11,816
Information	(3) 2,080
Professional and Special Services	(4) 51,194
Rentals	(5) 3,595
Purchased Repair and Maintenance	(6) 12,879
Utilities, Materials and Supplies	(7) 15,407
Other Subsidies and Payments	(12) 1,701
	99,167
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 7,201
Transfer Payments	(10) 50,796
	157,164

FISHERIES AND OCEANS

	Estimated Total Cost	Estimated Expenditures 1999-00
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Marine Navigational Services</i>		
NEWFOUNDLAND		
Lightstation Revitalization Project	19,500	3,000
BRITISH COLUMBIA		
Staffed Lightstation Restoration	16,000	5,450
MULTI-PROVINCE		
Environmental Assessment and Remediation.....	3,400	3,400
<i>Marine Communication and Traffic Services</i>		
NORTHWEST TERRITORIES		
High Frequency/Digital Selective Calling in the Arctic	1,900	1,802
NOVA SCOTIA		
MCTS Halifax Renewal.....	3,986	1,500
BRITISH COLUMBIA		
Microwave Replacement – West Vancouver Island.....	1,285	120
Paint and Grit Blast – Victoria Facility	4,473	562
MULTI-PROVINCE		
Integration of Marine Communication and Traffic Services.....	10,042	155
<i>Policy and Internal Services</i>		
NEWFOUNDLAND		
Northwest Atlantic Fisheries Centre – Replace Air Conditioning System.....	1,800	100
Northwest Atlantic Fisheries Centre – Electrical Upgrade.....	9,200	200
NOVA SCOTIA		
Bedford Institute of Oceanography – Wharf and Jetty Repairs	3,200	100
Bedford Institute of Oceanography – New Energy and Electrical Centre.....	3,400	100
NEW BRUNSWICK		
St. Andrew’s Biological Station – Complex Long Term Plan	29,200	200
Saint John’s Base – Brick Restoration/Chimney Repairs.....	2,600	100
ONTARIO		
Experimental Lakes Area Research Station – New Laboratory Construction/Conversion of Old Laboratory to Residence	1,900	200
BRITISH COLUMBIA		
Pacific Biological Station – Chilled Process Plant/Cooling System Replacement	2,000	30
Institute of Ocean Science – Marine Structure Refit	1,600	100
<i>Fleet Management</i>		
NOVA SCOTIA		
CCGS Louis S. St.Laurent – Replace Propellers.....	3,064	2,370
QUEBEC		
Martha L. Black – Modifications.....	1,257	928
BRITISH COLUMBIA		
Bartlett – Capital Refit.....	4,518	2,318
MULTI-PROVINCE		
Electronic Equipment Stabilization	3,378	650

FISHERIES AND OCEANS

<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Fisheries Management</i>	
Contribution under the Canadian Fisheries Adjustment and Restructuring Plan	42,798,423
Contribution under the Northern Labrador Commercial Salmon Licence Retirement Program	3,540,000
Contribution to "Gathering Strength" under Aboriginal Fisheries Strategy	2,000,000
Contribution under the Inuvialuit Agreement	431,900
	<hr/> 48,770,323
<i>Harbours</i>	
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	<hr/> 1,100,000
<i>Fisheries and Oceans Science</i>	
Contribution to the Youth Employment Strategy	<hr/> 925,450
	<hr/> 50,795,773

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Foreign Affairs and International Trade – Operating expenditures	869,966,000	.....	80,206,553	950,172,553
Vote 5a – Foreign Affairs and International Trade – Capital expenditures	87,690,000	.....	43,875,400	131,565,400
Vote 10a – Foreign Affairs and International Trade – The grants listed in the Estimates and contributions .	312,367,000	.....	111,983,945	424,350,945
Vote 11a – Foreign Affairs and International Trade – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada in an aggregate amount of US\$ 30,000,000 (equal to CDNS 45,000,000 at a nominal rate of exchange of US\$ 1 equals CDNS 1.50) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors:				
Republic of Zambia.....	\$900,000			
Republic of Congo.....	\$600,000			
United Republic of Tanzania.....	\$26,850,000			
Republic of Madagascar.....	\$11,250,000			
Republic of Cameroon.....	\$900,000			
Republic of Rwanda.....	\$ 4,500,000	.....	45,000,000	45,000,000
Total Program .....	.....	.....	281,065,898	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	35,797
	Vote 5	1,958
		37,755
Additional operating and capital costs	Vote 1	14,931
	Vote 5	388
		15,319
Year 2000 compliance requirements and contingency planning	Vote 1	12,261
	Vote 5	3,950
		16,211
Activities related to Kosovo conflict	Vote 1	10,629
	Vote 5	4,344
		14,973
Funding to move the Canadian embassy in Germany	Vote 1	6,589
	Vote 5	22,483
		29,072
Reinvestment of proceeds generated on real property disposals	Vote 5	10,752
Contributions to provinces related to softwood lumber export controls	Vote 10	84,113
Additional grants and contributions	Vote 10	27,871
Forgiveness of debts	Vote 11	45,000
		281,066
<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	7,548
Transportation and Communications	(2)	19,618
Professional and Special Services	(4)	17,438
Rentals	(5)	21,798
Purchased Repair and Maintenance	(6)	7,266
Utilities, Materials and Supplies	(7)	6,539
Other Subsidies and Payments	(12)	45,000
		125,207
Capital		
Construction and/or Acquisition of Land, Buildings, and Works	(8)	33,235
Construction and/or Acquisition of Machinery and Equipment	(9)	10,640
		43,875
Transfer Payments	(10)	111,984
		281,066

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Public Diplomacy</i>	
Grants in aid of academic relations	2,300,000
<u>Contributions</u>	
<i>International Business Development</i>	
Contributions under the Program for Export Market Development.....	4,900,000
<i>Trade and Economic Policy</i>	
Contributions to provinces related to softwood lumber export controls.....	84,113,012
<i>International Security and Cooperation</i>	
Contribution to the Inter-American Institute for Cooperation on Agriculture	4,900,000
Canadian Landmine Fund	4,465,000
Peacebuilding Program	2,238,600
Canada's International Anti-drug Activities	2,100,000
Youth International Internship Program.....	5,952,000
Contributions to the International Fund for Ireland.....	333,333
Canadian Foundation for the Americas	182,000
	20,170,933
<i>Public Diplomacy</i>	
Contribution to the Forum of Federations.....	500,000
	111,983,945

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Canadian International Development Agency – Operating expenditures	100,717,000	.....	5,739,152	106,456,152
Vote 25a – Canadian International Development Agency – Capital expenditures	17,500,000	.....	3,000,000	20,500,000
Vote 30a – Canadian International Development Agency – The grants and contributions listed in the Estimates	1,347,121,000	.....	89,482,266	1,436,603,266
Total Program .....	.....	.....	98,221,418	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 20	4,574
Activities related to Kosovo conflict	Vote 20	791
	Vote 30	61,321
		62,112
Youth Employment Strategy	Vote 20	374
	Vote 30	5,952
		6,326
Year 2000 compliance requirements	Vote 25	3,000
Additional grants and contributions	Vote 30	22,209
		98,221

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	708
Other Subsidies and Payments	5,031
	5,739
Capital	
Construction and/or Acquisition of Machinery and Equipment	3,000
Transfer Payments	89,482
	98,221

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	20,859,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto.....	43,000,000
	<u>63,859,000</u>
<i>Canadian Partnership</i>	
Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies, to provincial and municipal governments, their organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto.....	1,000,000
Development assistance as education and training for individuals and for special program and project expenses directly related thereto.....	350,000
	<u>1,350,000</u>
<u>Contributions</u>	
<i>Countries in Transition</i>	
Contributions for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union.....	<u>18,321,266</u>
<i>Canadian Partnership</i>	
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies, to provincial and municipal governments, their organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto.....	5,952,000
	<u>89,482,266</u>

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Export Development Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 41a – To increase, pursuant to subsection 10(3) of the <i>Export Development Act</i>, the contingent liability of the Corporation, in respect of the principal amounts owing under all outstanding insurance, reinsurance, or guarantee arrangements that the Corporation may enter into from ten times the authorized capital of the Export Development Corporation to \$17,500,000,000.....	1	1
Explanation of Requirement			Increase Authority	\$000s
*Increase to the contingent liability ceiling.....			Vote 41	.....
*Pursuant to Section 11 of the <i>Export Development Act</i> , the authorized capital of the Export Development Corporation is \$1,500,000,000.				

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Development Research Centre

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45a – Payments to the International Development Research Centre.....	82,444,000	.....	4,307,000	86,751,000
Explanation of Requirement			Increase Authority	\$000s
Increase to international development assistance			Vote 45	4,307
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	4,307

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Joint Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – International Joint Commission – Program expenditures	5,750,000	.....	354,000	6,104,000
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 50	354
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	44
Professional and Special Services			(4)	250
				<u>294</u>
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	60
				<u>354</u>

GOVERNOR GENERAL

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Governor General – Program expenditures.....	10,217,000	.....	1,774,105	11,991,105

<u>Explanation of Requirement</u>	Increase Authority	\$000s
To increase citizen access and visitor services at Rideau Hall and the promotion of Canadian Honours.....	Vote 1	1,720
Operating Budget carry forward	Vote 1	54
		1,774

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 454
Information.....	(3) 570
Professional and Special Services	(4) 555
Utilities, Materials and Supplies	(7) 195
	1,774

HEALTH Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Health – Operating expenditures	999,252,100	.....	59,940,557	1,059,192,657
Vote 5a – Health – The grants listed in the Estimates and contributions	822,677,000	.....	7,285,972	829,962,972
Total Program .....	.....	.....	67,226,529	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	18,607
Health Info-Structure	Vote 1	17,147
Additional operating costs	Vote 1	6,294
Enhancement of the Canada Prenatal Nutrition Program	Vote 1	5,411
Year 2000 contingency planning	Vote 1	5,286
Hepatitis C disease prevention, community-based support, and research initiatives	Vote 1 Vote 5	3,180 1,250
		4,430
Innovations in rural and community health	Vote 1	4,016
Additional grants and contributions	Vote 5	6,036
		67,227

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 9,871
Transportation and Communications	(2) 6,355
Information	(3) 827
Professional and Special Services	(4) 20,269
Rentals	(5) 515
Purchased Repair and Maintenance	(6) 1,038
Utilities, Materials and Supplies	(7) 16,170
Other Subsidies and Payments	(12) 1,890
	56,935
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 3,006
Transfer Payments	(10) 7,286
	67,227

Transfer Payments \$

Grants

<i>Promotion of Population Health</i>	
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	5,250,000

Contributions

<i>Health Policy, Planning and Information</i>	
Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health	2,035,972
	7,285,972

HEALTH
Hazardous Materials Information Review Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Hazardous Materials Information Review Commission – Program expenditures	1,009,000	.....	682,526	1,691,526
Explanation of Requirement*			Increase Authority	\$000s
Additional operating costs			Vote 10	633
Operating Budget carry forward			Vote 10	50
				683
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	533
Transportation and Communications			(2)	20
Information			(3)	5
Professional and Special Services			(4)	100
Utilities, Materials and Supplies			(7)	25
				683

* Funds in the amount of \$316,667 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HEALTH
Medical Research Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Medical Research Council – Operating expenditures	10,650,000	.....	1,956,355	12,606,355
Vote 20a – Medical Research Council – The grants listed in the Estimates	263,475,000	.....	26,100,000	289,575,000
Total Program .....	.....	.....	28,056,355	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Increased support for the Canadian Institutes of Health Research	Vote 15	1,623
	Vote 20	25,600
		<u>27,223</u>
Operating Budget carry forward	Vote 15	333
Genomics-based research and development	Vote 20	500
		<u>28,056</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 840
Transportation and Communications	(2) 226
Professional and Special Services	(4) 690
Utilities, Materials and Supplies	(7) 100
	<u>1,856</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 100
Transfer Payments	(10) 26,100
	<u>28,056</u>

Transfer Payments \$

Grants

<i>Promotion of Health Sciences Research</i>	
Grants and scholarships in aid of research	26,100,000

HEALTH
Patented Medicine Prices Review Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – Patented Medicine Prices Review Board – Program expenditures	2,750,000	.....	533,769	3,283,769
Explanation of Requirement				
			Increase Authority	\$000s
Innovations in rural and community health			Vote 25	356
Operating Budget carry forward			Vote 25	120
Additional operating costs			Vote 25	58
				534
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	65
Information			(3)	25
Professional and Special Services			(4)	274
Purchased Repair and Maintenance			(6)	67
Utilities, Materials and Supplies			(7)	103
				534

HUMAN RESOURCES DEVELOPMENT

Department

Corporate Services Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Corporate Services – Program expenditures ...	86,205,000	.....	41,158,557	127,363,557

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Income Security System maintenance and modernization	Vote 1	14,692
Year 2000 compliance requirements and contingency planning	Vote 1	11,125
Increased costs to administer the Canada Education Savings Grant Program.....	Vote 1	4,998
Canada Jobs Fund	Vote 1	3,043
Youth Employment Strategy	Vote 1	2,617
Operating Budget carry forward	Vote 1	2,591
National Child Benefit initiative.....	Vote 1	2,093
		41,159

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 6,019
Transportation and Communications	(2) 2,952
Information	(3) 506
Professional and Special Services	(4) 16,625
Rentals	(5) 6,473
Purchased Repair and Maintenance	(6) 955
Utilities, Materials and Supplies	(7) 2,648
Other Subsidies and Payments	(12) 24
	36,202
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 4,957
	41,159

HUMAN RESOURCES DEVELOPMENT

Department

Human Resources Investment and Insurance Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – Human Resources Investment and Insurance				
– Operating expenditures	158,343,000	.....	61,197,045	219,540,045
Vote 10a – Human Resources Investment and Insurance				
– Contributions	765,926,000	.....	207,418,952	973,344,952
Total Program .....	.....	.....	268,615,997	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Youth Employment Strategy	Vote 5	24,357
	Vote 10	47,094
		<u>71,451</u>
Canada Jobs Fund	Vote 5	14,954
	Vote 10	90,029
		<u>104,983</u>
Additional operating costs	Vote 5	7,325
Increased costs to administer the Canada Education Savings Grant Program.....	Vote 5	5,392
Operating Budget carry forward	Vote 5	3,697
Year 2000 compliance requirements	Vote 5	3,472
Aboriginal Human Resources Development Strategy	Vote 5	2,000
	Vote 10	18,000
		<u>20,000</u>
Canadian Fisheries Adjustment and Restructuring Plan.....	Vote 10	52,296
		268,616

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 15,112
Transportation and Communications	(2) 4,082
Information	(3) 4,213
Professional and Special Services	(4) 31,861
Rentals	(5) 1,354
Purchased Repair and Maintenance	(6) 518
Utilities, Materials and Supplies	(7) 1,068
Other Subsidies and Payments	(12) 122
	<u>58,330</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 2,867
Transfer Payments	(10) 207,419
	268,616

HUMAN RESOURCES DEVELOPMENT

Department

Human Resources Investment and Insurance Program

Transfer Payments

\$

Contributions

Human Resources Investment (HRI)

Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market

207,418,952

HUMAN RESOURCES DEVELOPMENT

Department

Labour Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Labour – Program expenditures	45,498,000	.....	1,690,100	47,188,100
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 15	1,690
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	428
Information			(3)	100
Professional and Special Services			(4)	775
Rentals			(5)	118
Purchased Repair and Maintenance			(6)	18
Utilities, Materials and Supplies			(7)	126
Other Subsidies and Payments			(12)	9
				<u>1,574</u>
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	116
				<u>1,690</u>

HUMAN RESOURCES DEVELOPMENT

Department

Income Security Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Income Security – Program expenditures	73,977,000	.....	13,664,716	87,641,716

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Income Security System maintenance and modernization	Vote 20	6,848
Operating Budget carry forward	Vote 20	3,840
Year 2000 compliance requirements	Vote 20	2,977
		13,665

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,440
Transportation and Communications	(2) 995
Information	(3) 397
Professional and Special Services	(4) 6,680
Rentals	(5) 40
Purchased Repair and Maintenance	(6) 113
Utilities, Materials and Supplies	(7) 245
	9,910
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 3,755
	13,665

HUMAN RESOURCES DEVELOPMENT
Canada Industrial Relations Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – Canada Industrial Relations Board – Program expenditures	7,535,000	.....	309,152	7,844,152
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 25	309
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	159
Professional and Special Services			(4)	150
				309

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35a – Canadian Centre for Occupational Health and Safety – Program expenditures	1,728,000	.....	569,911	2,297,911
Explanation of Requirement				
			Increase Authority	\$000s
Additional operating costs			Vote 35	357
Operating Budget carry forward			Vote 35	213
				570
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	456
Professional and Special Services			(4)	69
Utilities, Materials and Supplies			(7)	45
				570

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Administration – Program expenditures	66,264,000	.....	3,140,700	69,404,700

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	3,141

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 606
Information	(3) 479
Professional and Special Services	(4) 1,609
Rentals	(5) 128
Purchased Repair and Maintenance	(6) 191
Utilities, Materials and Supplies	(7) 128
	3,141

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – Indian and Inuit Affairs – Operating expenditures	226,987,000	.....	17,645,508	244,632,508
Vote 6a – Indian and Inuit Affairs – To increase from \$1,200,000,000 to \$1,700,000,000 the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972.....	.....	.....	1	1
Vote 10a – Indian and Inuit Affairs – Capital expenditures	13,750,000	.....	1,253,000	15,003,000
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates	3,891,398,000	.....	58,546,352	3,949,944,352
Total Program .....	.....	.....	77,444,861	.....

Explanation of Requirement*	Increase Authority	\$000s
Operating Budget carry forward	Vote 5	10,966
Additional operating and capital costs	Vote 5 Vote 10	2,367 1,253
		3,620
Year 2000 compliance requirements	Vote 5	2,300
Youth Employment Strategy	Vote 5	1,263
Final Settlement – Loon River Cree First Nation	Vote 5 Vote 15	750 25,850
		26,600
Increased loan guarantee authority to \$1,700,000,000	Vote 6	.....
Grant to Mi'kmaq Education in Nova Scotia	Vote 15	25,313
Additional grant requirements	Vote 15	12,713
		82,775
Less: Funds available within Vote 15 due to reduced contribution requirements	Vote 15	5,330
		77,445

* Funds in the amount of \$20,519,900 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,668
Transportation and Communications	(2) 3,342
Information	(3) 318
Professional and Special Services	(4) 9,789
Rentals	(5) 318
Purchased Repair and Maintenance	(6) 796
Utilities, Materials and Supplies	(7) 1,414
	17,645
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 1,253
Transfer Payments	(10) 63,877
	82,775
Less: Funds Available	5,330
	77,445
 Transfer Payments	
	\$
Grants	
<i>Claims</i>	
Grants to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec	2,400,000
Capital grants to the Cree and Naskapi Bands of Quebec (<i>Funds in the amount of \$243,900 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	2,843,900
Grants to Indian individuals or bands to settle specific claims	25,850,000
Grants to the province of Quebec for Canada's participation in construction of an all-season access road to Waskaganish	400,000
	31,493,900
<i>Indian and Inuit Programming</i>	
Payments to Yukon First Nations pursuant to individual self-government agreements	7,069,366
Grant for Mi'kmaq education in Nova Scotia (<i>Funds in the amount of \$20,276,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	25,313,538
	32,382,904
	63,876,804

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35a – Northern Affairs – Operating expenditures...	84,782,000	.....	36,675,350	121,457,350

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Fire suppression in the Yukon	Vote 35	15,000
Additional operating costs	Vote 35	11,000
Increased environmental initiatives	Vote 35	6,500
Operating Budget carry forward	Vote 35	4,175
		36,675

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	8,435
Information	734
Professional and Special Services	16,136
Rentals	5,135
Purchased Repair and Maintenance	2,201
Utilities, Materials and Supplies	4,034
	36,675

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Canadian Polar Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – Canadian Polar Commission – Program expenditures	882,000	.....	42,000	924,000
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 50	42
Objects of Expenditure				\$000s
Operating Transportation and Communications				(2) 42

INDUSTRY
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Industry – Operating expenditures	428,903,000	.....	94,894,960	523,797,960
Vote 5a – Industry – Contributions	424,247,000	.....	49,708,000	473,955,000
Total Program .....	.....	.....	144,602,960	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canadian Tourism Commission.....	Vote 1	35,000
Operating Budget carry forward	Vote 1	22,599
Youth Employment Strategy	Vote 1	14,933
	Vote 5	4,028
		<u>18,961</u>
Network of Canada Business Service Centres.....	Vote 1	6,264
Federal Economic Development Initiative in Northern Ontario (FedNor).....	Vote 1	5,344
	Vote 5	13,600
		<u>18,944</u>
Canadian Biotechnology Strategy	Vote 1	2,894
Smart Communities Program.....	Vote 1	1,625
Additional operating costs	Vote 1	1,500
Increased funding for Technology Partnerships Canada (TPC)	Vote 1	1,500
Reinvestment of royalties on intellectual property	Vote 1	1,333
Industrial Research Assistance Program – Technology Partnerships Canada Initiative	Vote 1	1,310
	Vote 5	10,450
		<u>11,760</u>
Aboriginal Business Development	Vote 1	593
	Vote 5	1,334
		<u>1,927</u>
Increased contributions under the Canada Infrastructure Works Program.....	Vote 5	19,000
Canadian Network for the Advancement of Research, Industry and Education (CANARIE) Program .	Vote 5	1,296
		<u>144,603</u>

INDUSTRY
Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 9,557
Transportation and Communications	(2) 5,397
Information	(3) 40,641
Professional and Special Services	(4) 32,499
Rentals	(5) 647
Purchased Repair and Maintenance	(6) 800
Utilities, Materials and Supplies	(7) 3,051
Other Subsidies and Payments	(12) 34
	92,626
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 2,269
Transfer Payments	(10) 49,708
	144,603
<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Industry Sector Development</i>	
Contribution to the Canadian Network for the Advancement of Research, Industry and Education	1,296,000
Contributions under the Aboriginal Business Canada Program	1,334,000
Contributions under the Northern Ontario Development Fund	13,600,000
Contributions to the province of Ontario under the Canada Infrastructure Works Agreement	19,000,000
Contributions under the Technology Partnerships Canada Program	10,450,000
Contributions under the SchoolNet/Community Access Program	3,683,000
Contribution under the Information Highway, Science and Entrepreneurship Camps Program	345,000
	49,708,000

INDUSTRY
Atlantic Canada Opportunities Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Atlantic Canada Opportunities Agency – Operating expenditures	44,303,000	.....	6,639,297	50,942,297
Vote 25a – Atlantic Canada Opportunities Agency – Contributions	223,435,000	.....	10,310,100	233,745,100
Total Program .....	.....	.....	16,949,397	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Network of Canada Business Services Centres	Vote 20	2,576
Operating Budget carry forward	Vote 20	2,354
Canadian Fisheries Adjustment and Restructuring Plan.....	Vote 20	1,359
	Vote 25	4,011
		<u>5,370</u>
Canada/New Brunswick Regional Economic Development Agreement.....	Vote 20	350
	Vote 25	4,500
		<u>4,850</u>
Additional contribution requirements	Vote 25	1,799
		<u>16,949</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,845
Transportation and Communications	(2) 400
Information	(3) 1,000
Professional and Special Services	(4) 3,044
Rentals	(5) 150
Purchased Repair and Maintenance	(6) 50
Utilities, Materials and Supplies	(7) 150
	<u>6,639</u>
Transfer Payments	(10) 10,310
	<u>16,949</u>

Transfer Payments \$

Contributions

<i>Development</i>	
Contributions under programs aimed at stimulating economic regional development in Atlantic Canada relating to small and medium-sized businesses and industries, and other regional development programs and activities	10,310,100

INDUSTRY
Canadian Space Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Canadian Space Agency – Operating expenditures	63,686,000	.....	37,110,406	100,796,406
Vote 35a – Canadian Space Agency – Capital expenditures	216,854,000	.....	4,750,000	221,604,000
Vote 40a – Canadian Space Agency – Contributions	18,886,000	.....	4,625,000	23,511,000
Total Program .....	.....	.....	46,485,406	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Implementation of the Canadian Space Plan	Vote 30	35,421
	Vote 40	4,625
		<u>40,046</u>
Operating Budget carry forward	Vote 30	1,689
Capital carry forward	Vote 35	4,750
		<u>46,485</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 4,769
Transportation and Communications	(2) 1,515
Information	(3) 247
Professional and Special Services	(4) 29,480
Rentals	(5) 164
Purchased Repair and Maintenance	(6) 20
Utilities, Materials and Supplies	(7) 845
Other Subsidies and Payments	(12) 70
	<u>37,110</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 4,750
Transfer Payments	(10) 4,625
	<u>46,485</u>

Transfer Payments \$

Contributions

<i>Space Applications and Industry Development</i>	
Contribution to the general budget of the European Space Agency (ESA)	4,625,000

INDUSTRY
Competition Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45a – Competition Tribunal – Program expenditures	1,152,000	.....	56,600	1,208,600
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 45	57
Objects of Expenditure				\$000s
Operating				
Information				(3) 10
Professional and Special Services				(4) 40
Utilities, Materials and Supplies				(7) 7
				57

INDUSTRY
Copyright Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – Copyright Board – Program expenditures	745,000	.....	811,000	1,556,000

Explanation of Requirement	Increase Authority	\$000s
Additional operating costs related to the amendment of the <i>Copyright Act</i>	Vote 50	781
Operating Budget carry forward	Vote 50	30
		811

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 125
Information	(3) 91
Professional and Special Services	(4) 456
Utilities, Materials and Supplies	(7) 139
	811

INDUSTRY

Economic Development Agency of Canada for the Regions of Quebec

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 55a – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$2,174,100 from Industry Vote 60, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of.....	27,893,000	2,174,100	1,313,646	31,380,746

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Network of Canada Business Services Centres	Vote 55	2,001
Operating Budget carry forward	Vote 55	1,487
Gross Program Supplement		3,488
Less: Funds available from Vote 60 due to reduced contribution requirements	Vote 55	2,174
		1,314

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 292
Transportation and Communications	(2) 160
Information	(3) 140
Professional and Special Services	(4) 2,116
Rentals	(5) 430
	3,138
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 350
	3,488
Less: Funds Available	2,174
	1,314

INDUSTRY
National Research Council of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 70a – National Research Council of Canada – Operating expenditures – To authorize the transfer of \$6,163,801 from Industry Vote 80, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	238,861,000	6,163,801	13,926,810	258,951,611
Vote 75a – National Research Council of Canada – Capital expenditures – To authorize the transfer of \$5,405,199 from Industry Vote 80, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote.....	34,816,000	5,405,199	1	40,221,200
Total Program .....	.....	11,569,000	13,926,811	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 70	7,123
Support for health research	Vote 70	5,000
Support to national and regional research objectives	Vote 70	5,000
Genomics-based research and development	Vote 70	2,220
	Vote 75	2,500
		<u>4,720</u>
Canadian Biotechnology Strategy	Vote 70	748
	Vote 75	65
		<u>813</u>
Hersberg Institute of Astrophysics – Construction and improvements project	Vote 75	2,840
Gross Program Supplement		<u>25,496</u>
Less: Funds available from Vote 80 due to reduced contribution requirements	Vote 70	6,164
	Vote 75	5,405
		<u>11,569</u>
		13,927

INDUSTRY
National Research Council of Canada

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,622
Transportation and Communications	(2) 3,161
Information	(3) 643
Professional and Special Services	(4) 4,689
Rentals	(5) 589
Purchased Repair and Maintenance	(6) 2,914
Utilities, Materials and Supplies	(7) 6,598
	20,216
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 2,715
Construction and/or Acquisition of Machinery and Equipment	(9) 2,565
	5,280
	25,496
Less: Funds Available	11,569
	13,927

	Estimated Total Cost	Estimated Expenditures 1999-00
	\$000s	\$000s
<u>New Major Capital Projects</u> (Information only)		
<i>Research and Technology Innovation</i>		
NOVA SCOTIA		
Upgrade of Aquaculture Research Station – Sandy Cove	500	500
Replacement of Microscopes at the Institute for Marine Biosciences – Halifax.....	1,150	700
ONTARIO		
Renovation of M-55 Building – Ottawa	500	500
M-10 Test Cell Facilities for Combustion Research and Development – Ottawa.....	1,600	1,010
Renovation of Uplands Airport U-61 Building – Ottawa.....	500	500
Centre for Research in Cleaner Manufacturing – Ottawa.....	1,729	740
Acquisition of Enhanced Vision System for Flight Research – Ottawa.....	500	500
Upgrade of Computational Systems for Aerospace Research and Development – Ottawa	1,135	1,135
SASKATCHEWAN		
Addition to Plant Biotechnology Institute Building – Saskatoon.....	9,000	1,000
BRITISH COLUMBIA		
Upgrade and Expansion of the Herzberg Institute of Astrophysics’ Facilities – Victoria.....	9,560	4,340

INDUSTRY
Natural Sciences and Engineering Research Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 85a – Natural Sciences and Engineering Research Council – Operating expenditures.....	18,228,000	.....	1,923,980	20,151,980
Vote 90a – Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	484,780,000	.....	37,941,076	522,721,076
Total Program .....	.....	.....	39,865,056	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Support for health-related research and graduate students	Vote 85	1,124
	Vote 90	31,200
		<u>32,324</u>
Operating Budget carry forward	Vote 85	800
Network Centres of Excellence	Vote 90	5,741
Industry Chairs in Design Engineering.....	Vote 90	1,000
		<u>39,865</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 532
Transportation and Communications	(2) 209
Information.....	(3) 278
Professional and Special Services.....	(4) 139
Rentals.....	(5) 111
Utilities, Materials and Supplies	(7) 655
	<u>1,924</u>
Transfer Payments.....	(10) 37,941
	<u>39,865</u>

Transfer Payments \$

Grants

<i>Support of Research and Scholarship</i>	
Grants and Scholarships.....	37,941,076

INDUSTRY
Social Sciences and Humanities Research Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 95a – Social Sciences and Humanities Research Council – Operating expenditures.....	7,765,000	.....	1,485,921	9,250,921
Vote 100a – Social Sciences and Humanities Research Council – The grants listed in the Estimates.....	97,956,000	.....	15,125,000	113,081,000
Total Program .....	.....	.....	16,610,921	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Support for health-related research and graduate students	Vote 95	1,190
	Vote 100	11,125
		12,315
Operating Budget carry forward	Vote 95	296
Support for advanced research and graduate students	Vote 100	4,000
		16,611

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 560
Transportation and Communications	(2) 537
Information.....	(3) 56
Professional and Special Services.....	(4) 333
	1,486
Transfer Payments.....	(10) 15,125
	16,611

Transfer Payments \$

Grants

<i>Support of Research and Scholarship</i>	
Grants and Scholarships.....	15,125,000

INDUSTRY
Statistics Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 110a – Statistics Canada – Program expenditures...	258,533,000	.....	33,545,757	292,078,757

Explanation of Requirement	Increase Authority	\$000s
Statistical data gaps research	Vote 110	18,164
Operating Budget carry forward	Vote 110	13,583
Gathering Strength: Canada's Aboriginal Action Plan.....	Vote 110	1,484
Canadian Biotechnology Strategy	Vote 110	315
		33,546

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 7,104
Transportation and Communications	(2) 5,490
Information	(3) 1,582
Professional and Special Services	(4) 7,208
Rentals	(5) 3,024
Purchased Repair and Maintenance	(6) 1,688
Utilities, Materials and Supplies	(7) 7,450
	33,546

INDUSTRY
Western Economic Diversification

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 115a – Western Economic Diversification – Operating expenditures	31,824,000	.....	7,709,180	39,533,180
Vote 120a – Western Economic Diversification – Contributions	138,452,000	.....	33,501,900	171,953,900
Total Program .....	.....	.....	41,211,080	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Network of Canada Business Service Centres.....	Vote 115	4,032
Red River Flood Protection Program.....	Vote 115 Vote 120	1,846 15,325
		17,171
Operating Budget carry forward	Vote 115	1,696
Additional operating costs	Vote 115	135
Canadian Fisheries Adjustment and Restructuring Plan.....	Vote 120	9,080
Increased contributions under the Canada Infrastructure Works Program.....	Vote 120	5,200
Additional contribution requirements	Vote 120	3,897
		41,211

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,434
Transportation and Communications	(2) 871
Information	(3) 467
Professional and Special Services	(4) 2,694
Rentals	(5) 236
Purchased Repair and Maintenance	(6) 8
Utilities, Materials and Supplies	(7) 1,044
	6,754
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 955
Transfer Payments.....	(10) 33,502
	41,211

Transfer Payments \$

Contributions

<i>Western Economic Diversification</i>	
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	28,301,900
Contributions to the Western Provinces under the Canada Infrastructure Works Agreements	5,200,000
	33,501,900

**JUSTICE
Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Justice – Operating expenditures	212,868,000	.....	94,698,913	307,566,913
Vote 5a – Justice – The grants listed in the Estimates and contributions	298,807,499	.....	27,162,000	325,969,499
Total Program .....	.....	.....	121,860,913	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Firearms Control Program	Vote 1	35,000
Support to meet increasing demands on the federal legal framework	Vote 1	27,237
Youth Justice Renewal Initiative	Vote 1	10,277
	Vote 5	26,662
		36,939
Operating Budget carry forward	Vote 1	9,661
Additional operating costs	Vote 1	8,071
Compensation payment for a wrongful conviction and imprisonment.....	Vote 1	4,000
Public/Private/Community Partnership Program.....	Vote 1	453
	Vote 5	500
		953
		121,861

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	17,102
Transportation and Communications	12,174
Information	5,183
Professional and Special Services	47,496
Purchased Repair and Maintenance	2,304
Utilities, Materials and Supplies	6,335
Other Subsidies and Payments	4,000
	94,594
Capital	
Construction and/or Acquisition of Machinery and Equipment	105
Transfer Payments	27,162
	121,861

* Funds in the amount of \$42,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**JUSTICE
Department**

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Law and Policy</i>	
Grants in support of the Youth Justice Renewal Fund (<i>Funds in the amount of \$2,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	3,333,557
Grants in support of the Safer Communities Initiative	500,000
	<u>3,833,557</u>
<u>Contributions</u>	
<i>Law and Policy</i>	
Contributions to the provinces and territories to assist in the transition required for the implementation of the Youth Justice Renewal Initiative	10,000,000
Contributions in support of the Youth Justice Renewal Fund	6,917,000
Youth Justice Cost-Sharing Agreements	6,411,443
	<u>23,328,443</u>
	<u>27,162,000</u>

JUSTICE
Canadian Human Rights Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Canadian Human Rights Commission – Program expenditures	13,312,000	.....	1,775,100	15,087,100

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding related to pay equity complaints.....	Vote 10	944
Operating Budget carry forward	Vote 10	644
Year 2000 compliance requirements	Vote 10	187
		1,775

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 406
Transportation and Communications	(2) 180
Information	(3) 69
Professional and Special Services	(4) 942
Rentals	(5) 22
Purchased Repair and Maintenance	(6) 27
Utilities, Materials and Supplies	(7) 80
	1,726
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 49
	1,775

JUSTICE
Canadian Human Rights Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Canadian Human Rights Tribunal – Program expenditures	3,946,000	.....	733,233	4,679,233
Explanation of Requirement				Increase Authority
Incremental funding related to pay equity cases.....				Vote 15
Operating Budget carry forward				Vote 15
				733
Objects of Expenditure				\$000s
Operating				
Personnel				(1) 127
Professional and Special Services				(4) 606
				733

JUSTICE
Federal Court of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Federal Court of Canada – Program expenditures	27,651,000	.....	1,270,100	28,921,100
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 30	1,270
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	400
Transportation and Communications			(2)	139
Information			(3)	26
Professional and Special Services			(4)	357
Rentals			(5)	26
Purchased Repair and Maintenance			(6)	26
Utilities, Materials and Supplies			(7)	148
				<u>1,122</u>
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	148
				<u>1,270</u>

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 40a – Offices of the Information and Privacy Commissioners of Canada – Program expenditures ..	5,428,000	.....	2,792,070	8,220,070

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 40	1,707
Preparation costs for implementation of <i>Personal Information Protection and Electronic Documents Act</i>	Vote 40	1,000
Operating Budget carry forward	Vote 40	85
		2,792

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 676
Transportation and Communications	(2) 35
Professional and Special Services	(4) 1,531
Rentals	(5) 10
Utilities, Materials and Supplies	(7) 10
	2,262
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 530
	2,792

JUSTICE
Supreme Court of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45a – Supreme Court of Canada – Program expenditures	10,983,000	.....	774,650	11,757,650
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 45	505
125 th Anniversary of the Supreme Court of Canada			Vote 45	270
				775
Objects of Expenditure				\$000s
Operating				
Information			(3)	84
Professional and Special Services			(4)	504
Purchased Repair and Maintenance			(6)	27
Utilities, Materials and Supplies			(7)	160
				775

JUSTICE
Tax Court of Canada

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 50a – Tax Court of Canada – Program expenditures	11,094,000	.....	235,175	11,329,175
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 50	235
Objects of Expenditure				\$000s
Operating Professional and Special Services			(4)	235

NATIONAL DEFENCE

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
Vote 1a – National Defence – Operating expenditures.....	6,995,351,000	.....	758,372,230	7,753,723,230
Vote 5a – National Defence – Capital expenditures.....	2,026,609,000	.....	68,442,771	2,095,051,771
Vote 10a – National Defence – The grants listed in the Estimates.....	553,698,117	.....	1	553,698,118
Total Budgetary .....	.....	.....	826,815,002	.....
Non-Budgetary				
Vote L11a – To increase from \$100,000,000 to \$150,000,000 the amount that may be outstanding through actual cash advances at any one time under the National Defence Working Capital Advance Account established by National Defence Vote L20b, Appropriation Act No. 1, 1976 for financing public funds imprest and public fund advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens, additional amount required .....	.....	.....	50,000,000	50,000,000
Total Program .....	.....	.....	876,815,002	.....

Explanation of Requirement	Increase Authority	\$000s
Year 2000 compliance requirements and contingency planning	Vote 1	362,933
	Vote 5	34,200
		397,133
Activities related to the Kosovo conflict	Vote 1	216,923
	Vote 5	32,275
		249,198
Quality of Life in the Canadian Forces.....	Vote 1	140,800
Operating Budget carry forward	Vote 1	35,904
Additional operating costs	Vote 1	1,812
Additional capital costs.....	Vote 5	1,968
Grant to the Military and United Service Institutes	Vote 10	24
Increase to Working Capital Advance Account.....	Vote L11	50,000
Gross Program Supplement		876,839
Less: Funds available within Vote 10 due to reduced contribution requirements.....	Vote 10	24
		876,815

NATIONAL DEFENCE

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 241,195
Transportation and Communications	(2) 40,801
Professional and Special Services	(4) 113,608
Rentals	(5) 28,201
Purchased Repair and Maintenance	(6) 78,731
Utilities, Materials and Supplies	(7) 255,836
	758,372
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 32,275
Construction and/or Acquisition of Machinery and Equipment	(9) 36,168
	68,443
Transfer Payments	(10) 24
	826,839
Less: Funds Available	24
	826,815

	Estimated Total Cost	Estimated Expenditures 1999-00
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Maritime Forces</i>		
Equipment		
System Analysis Simulation Evaluation Equipment Acquisition and Customization for Year 2000	3,500	2,423
25 KHZ/5 KHZ Modems for the Canadian Navy	1,800	600
Electronic Warfare Simulation System	2,453	2,453
Tribal Class Support Facility Software Support System Replacement	2,750	1,100
Shipboard Electro-Optic Surveillance System	26,882	1,500
Towed Torpedo Countermeasure System	26,307	2,199
<i>Land Forces</i>		
Construction		
Community Sports Complex—CFB Kingston	11,700	11,600
Community Centre—CFB Kingston	1,825	1,750
Messing Facility—CFB Gagetown	16,360	12,000
Equipment		
High Frequency Radio Systems	16,565	16,565
<i>Air Forces</i>		
Equipment		
Laser Guided Bombs	8,000	8,000
CF-18 Portable Adaptive Test Sets and CF-18 Automatic Test Equipment Avionics Support Alternative Services Delivery	40,480	4,620
Communication Equipment for Op ABACUS	2,500	2,500
Helicopter Cargo Floorboards and Troop Seats	1,800	900
Day/Night Bomb and Laser Spot Tracker Scoring System	2,600	1,500
Sea King Tactical Trainers	1,600	980

NATIONAL DEFENCE

	Estimated Total Cost	Estimated Expenditures 1999-00
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Joint Operations and Civil Emergency Preparedness</i>		
Construction		
Temporary Camp Accommodation.....	16,642	16,642
Offices and Equipment Stalls, Dwyer Hill Training Centre.....	1,200	1,200
Temporary Accommodations – Aviano.....	1,497	1,497
Temporary Camp Accommodation – Kosovo.....	16,750	16,750
Equipment		
Transportable Generators.....	10,526	10,526
Nuclear Detection, Identification and Dosimetry Project (PPA).....	1,137	658
Fragmentation Protective Vests.....	1,930	1,930
<i>Communications and Information Management</i>		
Equipment		
Defence Wide Area Network Extension and Consolidation Project.....	8,473	3,574
Information Technology Problem Resolution for Year 2000 Problems.....	2,850	1,650
Defence Enterprise Server, Phase 1.....	7,875	7,875
Protected Military Satellite Communication.....	253,623	1,280
<i>Support to the Personnel Function</i>		
Construction		
1 Canadian Field Hospital (Phase 1).....	42,453	7,761
Equipment		
Women’s Service Dress Uniform.....	2,953	1,722
<i>Department/Forces Executives</i>		
Equipment		
Security and Military Police Information System (PPA).....	5,174	2,582
Transfer Payments		\$
Grants		
<i>Department/Forces Executive</i>		
Grant to the Military and United Service Institutes.....		24,056

NATURAL RESOURCES

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Natural Resources – Operating expenditures ..	407,601,000	.....	38,809,393	446,410,393
Vote 5a – Natural Resources – The grants listed in the Estimates and contributions	62,482,444	.....	25,170,000	87,652,444
Total Program .....	.....	.....	63,979,393	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	16,226
Climate Change Action Fund	Vote 1 Vote 5	10,853 14,147
		<u>25,000</u>
GeoConnections Implementation Fund Program	Vote 1 Vote 5	9,932 2,000
		<u>11,932</u>
Genomics-based research and development	Vote 1	880
Canadian Biotechnology Strategy	Vote 1	653
Additional operating costs	Vote 1	223
Youth Employment Strategy	Vote 1 Vote 5	42 558
		<u>600</u>
Additional grants and contributions	Vote 5	8,465
		<u>63,979</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,233
Transportation and Communications	(2) 1,003
Information	(3) 1,580
Professional and Special Services	(4) 33,977
Rentals	(5) 117
Purchased Repair and Maintenance	(6) 117
Utilities, Materials and Supplies	(7) 352
Other Subsidies and Payments	(12) 143
	<u>38,522</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 287
Transfer Payments	(10) 25,170
	<u>63,979</u>

NATURAL RESOURCES

Department

<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Knowledge Infrastructure</i>	
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	125,000
	<u>Contributions</u>
<i>Science and Technology</i>	
Youth Employment Strategy	390,600
<i>Knowledge Infrastructure</i>	
GeoConnections Implementation Fund Program	2,000,000
Youth Employment Strategy	167,400
	2,167,400
<i>Developing Federal Policy and Regulations</i>	
Climate Change Action Fund	14,147,000
Ice-Storm Recovery Program for Part-Time Woodlot Owners in Quebec	6,800,000
Contribution to the Canadian Federation of Municipalities	540,000
	21,487,000
<i>Sunset/Special Programs</i>	
Contribution to ITER Canada	1,000,000
	25,170,000

NATURAL RESOURCES
Atomic Energy Control Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Atomic Energy Control Board – Program expenditures	43,619,000	.....	4,147,133	47,766,133
Explanation of Requirement				
			Increase Authority	\$000s
Additional operating costs			Vote 15	2,263
Operating Budget carry forward			Vote 15	1,884
				4,147
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	833
Transportation and Communications			(2)	486
Information			(3)	80
Professional and Special Services			(4)	2,573
Rentals			(5)	115
Utilities, Materials and Supplies			(7)	10
				4,097
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	50
				4,147

NATURAL RESOURCES
Atomic Energy of Canada Limited

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	110,300,000	.....	19,000,000	129,300,000
Explanation of Requirement			Increase Authority	\$000s
Year 2000 compliance requirements			Vote 20	19,000
Objects of Expenditure				\$000s
Operating Other Subsidies and Payments				(12) 19,000

NATURAL RESOURCES
Cape Breton Development Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 22a – Payments to the Cape Breton Development Corporation for operating and capital expenditures..	11,000,000	11,000,000
Explanation of Requirement*			Increase Authority	\$000s
Additional resources to meet operating and capital requirements			Vote 22	11,000
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	11,000

* Funds in the amount of \$11,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

NATURAL RESOURCES
National Energy Board

Budgetary	These Supplementary Estimates			Total Estimates to date	
	Previous Estimates	Transfer	New Appropriation		
	\$	\$	\$		
Vote 25a – National Energy Board – Program expenditures	25,154,000	.....	1,217,150	26,371,150
Explanation of Requirement			Increase Authority	\$000s	
Operating Budget carry forward			Vote 25	1,217	
Objects of Expenditure				\$000s	
Operating Professional and Special Services				(4)	1,217

PARLIAMENT
Library of Parliament

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Library of Parliament – Program expenditures	17,910,000	.....	968,183	18,878,183
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 10	763
Additional operating costs			Vote 10	205
				968
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	288
Professional and Special Services			(4)	576
Utilities, Materials and Supplies			(7)	16
				880
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	88
				968

PRIVY COUNCIL
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Privy Council – Program expenditures and contributions.....	73,154,000	.....	6,098,824	79,252,824

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements and contingency planning.....	Vote 1	2,947
Operating Budget carry forward.....	Vote 1	1,867
Gathering Strength: Canada's Aboriginal Action Plan.....	Vote 1	1,285
		6,099

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	506
Transportation and Communications.....(2)	284
Information.....(3)	118
Professional and Special Services.....(4)	3,264
Rentals.....(5)	106
Purchased Repair and Maintenance.....(6)	489
Utilities, Materials and Supplies.....(7)	9
	4,776
Capital	
Construction and/or Acquisition of Machinery and Equipment.....(9)	373
Transfer Payments.....(10)	950
	6,099

Transfer Payments \$

Contributions

<i>Privy Council Office</i>	
Contributions to aboriginal communities and associations representing off-reserve Aboriginal peoples.....	950,000

PRIVY COUNCIL
Canadian Centre for Management Development

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – Canadian Centre for Management Development – Program expenditures.....	9,725,000	.....	932,565	10,657,565
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 5	472
Additional operating costs			Vote 5	461
				933
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	933

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Canadian Intergovernmental Conference Secretariat – Program expenditures	2,793,000	.....	478,049	3,271,049
Explanation of Requirement				
			Increase Authority	\$000s
Additional operating costs			Vote 10	400
Operating Budget carry forward			Vote 10	78
				478
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	150
Professional and Special Services			(4)	100
Rentals			(5)	150
				400
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	78
				478

PRIVY COUNCIL
Canadian Transportation Accident Investigation and Safety Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Canadian Transportation Accident Investigation and Safety Board – Program expenditures	20,294,000	.....	15,371,850	35,665,850

Explanation of Requirement*	Increase Authority	\$000s
Swissair Investigation costs	Vote 15	14,426
Operating Budget carry forward	Vote 15	946
		15,372

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 2,907
Transportation and Communications	(2) 2,010
Information	(3) 176
Professional and Special Services	(4) 8,405
Rentals	(5) 1,390
Purchased Repair and Maintenance	(6) 48
Utilities, Materials and Supplies	(7) 313
Other Subsidies and Payments	(12) 14
	15,263
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 109
	15,372

* Funds in the amount of \$4,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

PRIVY COUNCIL
Commissioner of Official Languages

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 25a – Commissioner of Official Languages – Program expenditures	9,474,000	.....	445,600	9,919,600
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 25	446
Objects of Expenditure				\$000s
Operating Professional and Special Services			(4)	446

PRIVY COUNCIL
Millennium Bureau of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Millennium Bureau of Canada – Operating expenditures – To authorize the transfer of \$4,974,999 from Privy Council Vote 35, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote	4,480,000	4,974,999	1	9,455,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 30	4,975
Gross Program Supplement		4,975
Less: Funds available from Vote 35 due to reduced contribution requirements	Vote 30	4,975
	

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,940
Transportation and Communications	(2) 31
Information	(3) 4
Professional and Special Services	(4) 1,885
Rentals	(5) 22
Purchased Repair and Maintenance	(6) 2
Utilities, Materials and Supplies	(7) 47
	4,931
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 44
	4,975
Less: Funds Available	4,975

PRIVY COUNCIL
The Leadership Network

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 55a – The Leadership Network – Program expenditures	10,280,000	.....	385,750	10,665,750
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 55	386
Objects of Expenditure				\$000s
Operating Information			(3)	386

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Government Services – Operating expenditures – To authorize the transfer of \$3,870,000 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	1,520,010,000	3,870,000	123,138,676	1,647,018,676

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 1	28,999
Government of Canada Strategic Information Management and Information Technology	Vote 1	19,500
Re-capitalization of Crown office space	Vote 1	19,172
Settlement of Canadian Forces Supply System Upgrade	Vote 1	19,000
Year 2000 compliance requirements	Vote 1	10,000
Implementation of pension reform.....	Vote 1	8,440
Internet Site and 1-800 O Canada line	Vote 1	8,114
Additional operating costs for pension administration and translation	Vote 1	7,000
Additional operating costs	Vote 1	6,784
Gross Program Supplement		127,009
Less: Funds available from Vote 5 due to reduced capital requirements	Vote 1	3,870
		123,139

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 5,804
Transportation and Communications	(2) 2,052
Information	(3) 1,806
Professional and Special Services	(4) 66,655
Rentals	(5) 2,092
Purchased Repair and Maintenance	(6) 21,592
Utilities, Materials and Supplies	(7) 4,538
Other Subsidies and Payments	(12) 19,000
	123,539
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 3,470
	127,009
Less: Funds Available.....	3,870
	123,139

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Crown Corporations Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures	7,756,000	.....	16,570,000	24,326,000
Explanation of Requirement			Increase Authority	\$000s
Increased support to Old Port of Montreal			Vote 10	16,570
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	16,570

SOLICITOR GENERAL

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Solicitor General – Operating expenditures.....	18,841,000	.....	2,917,278	21,758,278

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Costs related to the conduct of APEC inquiry	Vote 1	1,070
Costs related to the Canadian Public Safety Information Network Initiative.....	Vote 1	840
Operating Budget carry forward	Vote 1	731
Additional operating costs	Vote 1	276
		2,917

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	1,080
Transportation and Communications	(2)	100
Professional and Special Services	(4)	1,737
		2,917

SOLICITOR GENERAL
Canadian Security Intelligence Service

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Canadian Security Intelligence Service – Program expenditures	168,629,000	.....	4,248,143	172,877,143
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 10	4,248
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	1,080
Other Subsidies and Payments			(12)	3,168
				4,248

SOLICITOR GENERAL
Correctional Service

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$24,700,000 from Solicitor General Vote 20, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of	985,540,000	24,700,000	42,963,667	1,053,203,667

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 15	42,964
Year 2000 compliance requirements	Vote 15	23,365
Additional grants and contributions	Vote 15	1,335
Gross Program Supplement		67,664
Less: Funds available from Vote 20 due to reduced capital requirements	Vote 15	24,700
		42,964

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....(2)	4,975
Information .....(3)	663
Professional and Special Services .....(4)	47,093
Rentals .....(5)	929
Purchased Repair and Maintenance .....(6)	1,327
Utilities, Materials and Supplies .....(7)	8,357
	63,344
Capital	
Construction and/or Acquisition of Machinery and Equipment .....(9)	2,985
Transfer Payments.....(10)	1,335
	67,664
Less: Funds Available.....	24,700
	42,964

Transfer Payments \$

Grants

<i>Reintegration</i>	
Grants to Aboriginal Communities for Aboriginal Correctional Programs and Services	200,000

Contributions

<i>Reintegration</i>	
Payments to Aboriginal Communities for the delivery of Aboriginal Correctional Programs and Services ..	1,135,000
	1,335,000

SOLICITOR GENERAL
National Parole Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – National Parole Board – Program expenditures	21,208,000	.....	1,073,637	22,281,637
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 25	704
Additional operating costs			Vote 25	370
				1,074
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	250
Professional and Special Services			(4)	350
Utilities, Materials and Supplies			(7)	200
				800
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	274
				1,074

SOLICITOR GENERAL
Royal Canadian Mounted Police

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35a – Law Enforcement – Operating expenditures .	812,632,000	.....	52,545,571	865,177,571
Vote 40a – Law Enforcement – Capital expenditures	112,749,000	.....	4,734,000	117,483,000
Total Program .....	.....	.....	57,279,571	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Increased demands on Law Enforcement	Vote 35	13,800
Continued funding of the Anti-smuggling Initiative	Vote 35 Vote 40	12,388 125
		<u>12,513</u>
Federal uniformed presence at international airports.....	Vote 35 Vote 40	11,084 2,709
		<u>13,793</u>
Additional operating and capital costs.....	Vote 35 Vote 40	9,093 1,900
		<u>10,993</u>
Operating Budget carry forward	Vote 35	6,181
		<u>57,280</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 12,095
Transportation and Communications	(2) 11,988
Information	(3) 48
Professional and Special Services	(4) 10,333
Rentals	(5) 3,141
Purchased Repair and Maintenance	(6) 2,482
Utilities, Materials and Supplies	(7) 6,353
Other Subsidies and Payments	(12) 3,006
	<u>49,446</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 7,834
	<u>57,280</u>

SOLICITOR GENERAL
Royal Canadian Mounted Police Public Complaints Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	4,520,000	.....	3,163,512	7,683,512

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs for the conduct of APEC inquiry	Vote 50	3,116
Operating Budget carry forward	Vote 50	48
		3,164

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 408
Information	(3) 98
Professional and Special Services	(4) 2,038
Rentals	(5) 606
Purchased Repair and Maintenance	(6) 2
Utilities, Materials and Supplies	(7) 10
	3,162
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 2
	3,164

* Funds in the amount of \$3,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TREASURY BOARD

Secretariat

Central Administration of the Public Service Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Central Administration of the Public Service				
– Operating expenditures	100,785,000	.....	22,224,700	123,009,700

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Government Strategic Information Management and Information Technology (IM/IT) Infrastructure .	Vote 1	6,240
Development of Financial Information Strategy electronic interfaces	Vote 1	5,000
Operating Budget carry forward	Vote 1	3,743
Additional operating costs	Vote 1	1,502
Inclusive Public Service.....	Vote 1	1,920
Service Canada	Vote 1	1,701
Federal Public Service Pensioners' Dental Plan.....	Vote 1	1,219
Information Technology Management and Executive Development Program	Vote 1	900
		22,225

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	4,817
Professional and Special Services	(4)	17,408
		22,225

TREASURY BOARD

Secretariat

Government Contingencies and Centrally Financed Programs

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Government-Wide Initiatives	24,800,000	.....	4,082,500	28,882,500
Vote 15a – Collective Agreements – Subject to the approval of the Treasury Board, to supplement other appropriations as a result of collective agreements between the Treasury Board Secretariat and collective bargaining units representing public servants; as well as collective agreements signed by separate employers, listed in the Schedules of the <i>Financial Administration Act</i> , and collective bargaining units representing their employees, that may need to be partially or fully funded.....	280,000,000	.....	199,429,230	479,429,230
Total Program .....	.....	.....	203,511,730	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Service Canada	Vote 10	4,083
Collective bargaining.....	Vote 15	199,429
		203,512

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 199,429
Professional and Special Services	(4) 4,083
	203,512

VETERANS AFFAIRS
Veterans Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Veterans Affairs – Operating expenditures.....	543,659,000	.....	8,662,302	552,321,302
Vote 5a – Veterans Affairs – The grants listed in the Estimates and contributions	1,389,426,000	.....	3,500,000	1,392,926,000
Total Program .....	.....	.....	12,162,302	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Quality of Life in the Canadian Forces.....	Vote 1	4,734
	Vote 5	3,500
		<u>8,234</u>
Operating Budget carry forward.....	Vote 1	3,928
		<u>12,162</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	3,834
Transportation and Communications.....(2)	1,000
Information.....(3)	128
Professional and Special Services.....(4)	3,000
Rentals.....(5)	50
Purchased Repair and Maintenance.....(6)	50
Utilities, Materials and Supplies.....(7)	100
	<u>8,162</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment.....(9)	500
Transfer Payments.....(10)	3,500
	<u>12,162</u>

Transfer Payments \$

Grants

Benefits and Services

Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards..... **2,200,000**

Contributions

Benefits and Services

Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs..... **1,300,000**

3,500,000

VETERANS AFFAIRS
Veterans Review and Appeal Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Veterans Review and Appeal Board – Program expenditures	6,844,000	.....	785,928	7,629,928
Explanation of Requirement				
			Increase Authority	\$000s
Quality of Life in the Canadian Forces.....			Vote 10	451
Operating Budget carry forward			Vote 10	335
				786
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	451
Transportation and Communications			(2)	300
Rentals.....			(5)	35
				786