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Northern Development Canada

Affaires autochtones et
Développement du Nord Canada

Education Facilities

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Background¹

Aboriginal Affairs and Northern Development Canada (AANDC) recognizes the importance of safe and productive learning environments for First Nation students. To this end, the Department continues to make major investments in the order of \$200 million annually to support school infrastructure projects in First Nations communities across the country. The Department supports a spectrum of projects, ranging from: construction of new schools and facilities; renovation and repair of existing facilities; design and planning of new projects; and, the operations and maintenance support for existing facilities.

AANDC works with First Nations through the Capital Facilities and Maintenance Program (CFMP) by providing financial and advisory assistance to First Nations in the development of their basic public infrastructure, which is essential for healthy, safe and sustainable communities. The CFMP objectives are to assist First Nations in making capital and facility operational and maintenance plans and investment decisions that:

- Maximize the life-cycle of physical assets;
- Mitigate health and safety risks;
- Ensure assets meet applicable codes and standards; and
- Ensure programs are managed and delivered in a cost-effective, environmentally sound and sustainable manner.

First Nations are the owners and operators of infrastructure assets on reserve and as such, with AANDC's support, are responsible for the operation and maintenance, and minor renovations to their schools.

Planning Process

AANDC regularly reviews its spending on schools and other community infrastructure projects to ensure that priority is given to projects that address immediate health and safety concerns.

By November 30th of every fiscal year, each First Nation community must develop and submit their First Nation Infrastructure Investment Plan (FNIIP) to AANDC regional offices as a condition of funding. These investment plans detail the First Nation infrastructure intentions over the next five fiscal years and act as a vehicle to advise AANDC regions of any proposed capital projects that the community may require.

First Nation involvement in the investment planning process is done directly at the community level through ongoing discussions between AANDC officers and First Nation representatives. Other than Saskatchewan Region where Tribal Councils collaborate with the Regional Office in establishing priority ranking through the capital review committee, First Nation communities, Tribal Councils and/or First Nation organizations have decided to limit their participation to an "observer role", being kept abreast of the funding decisions, but not participating in the development regional FNIIP.

¹ All data in this report is current as of December 15, 2010

From November to January of every fiscal year, regions review and validate the projects submitted by First Nations through their FNIIPs. Proposed projects are then assessed by regional officials against the National Priority Ranking Framework, which establishes a priority ranking for each project. The list of ranked proposed projects are approved regionally and form the draft regional FNIIPs for the next fiscal year. The National Priority Ranking Framework incorporates the following four priorities:

- **Protection of Health and Safety and Assets** (assets require maintenance, upgrading or replacement to meet appropriate standards and mitigate significant risks to health and safety.)
- **Health and Safety Improvements** (upgrades of existing assets, new construction/acquisition projects to mitigate an identified significant risk to health and safety)
- **Recapitalization/Major Maintenance** (extend the useful operating life of a facility or asset, or maintain the original service level of the asset)
- **Growth** (anticipated community growth requires new construction, expansion, procurement of assets to maintain the level of service standard.)

School projects, whether for new school construction or renovations, are further prioritized at the regional level based on the following criteria: health and safety, overcrowding and curriculum requirements. The permitted size for new school projects is determined by the Department's School Space Accommodation Standard (SSAS) which takes into account grade levels and projected enrolment figures. If a school project meets program criteria and is of sufficient priority, these projects will be included in draft regional infrastructure investment plans.

By April of each fiscal year, regions submit their full and final investment plans to AANDC headquarters for review. Headquarters will then compile summaries of each regional plan into the National First Nations Infrastructure Investment Plan. The National Plan is then verified against current policies and procedures to ensure accountability for funds and to make the case that the CFMP is investment worthy. The National FNIIP is then forwarded to the Department's Operations Committee for strategic oversight. It is important to note that FNIIPs are planning tools and are subject to change throughout the course of the fiscal year. Not all projects will be funded or proceed to implementation.

Life Cycle Management of AANDC funded Educational Facilities

AANDC promotes the use of full life-cycle costing analysis when approving capital construction projects. This type of analysis allows for the consideration of all the associated costs (e.g. for design, construction, operations and maintenance and major renovations) of the proposed infrastructure throughout its entire life cycle. This type of information is used to make comparisons between proposed options (e.g. building an expensive installation with low operating and maintenance costs versus a less-expensive facility with higher operating and maintenance costs) and determine the most cost-effective option in the short, medium, and long term. This exercise is also useful in

determining the funding levels required from the First Nation in future years for the operations and maintenance of the proposed infrastructure asset.

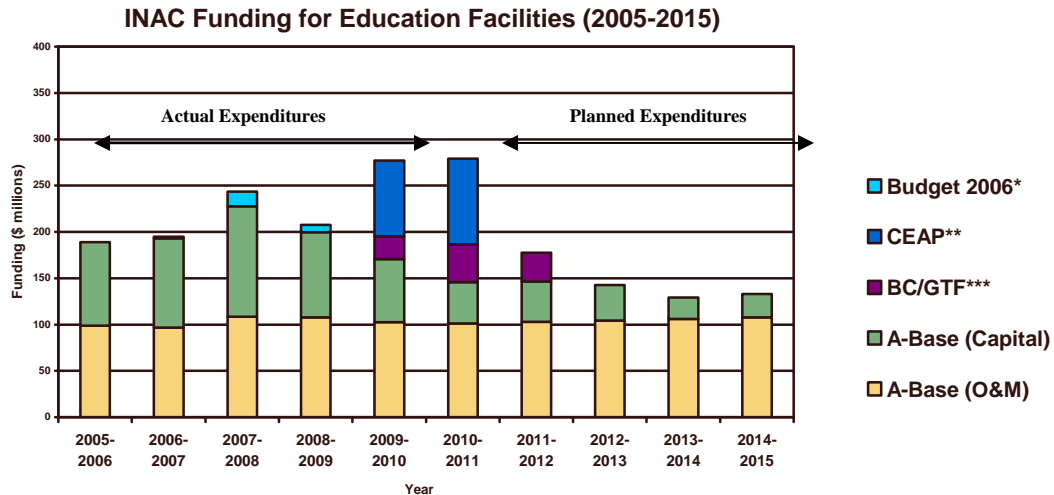
During an asset's service life, AANDC provides funding support to First Nations to pay for operations and maintenance of funded infrastructure assets. AANDC also encourages good asset management practices by requiring that First Nations implement maintenance management plans for various types of major capital assets. In addition, AANDC tracks the ongoing condition of assets through inspections carried out at least once every three years under the Asset Condition Reporting System (ACRS). As a result, a list of deficiencies is then developed and provided to the First Nations and AANDC. Through the annual FNIIP planning process, AANDC works with First Nations to address any repairs and maintenance work identified and needed to preserve the assets.

Funding for Education Facilities

Annual total investment in education facilities was \$189 million in 2005-2006, \$195 million in 2006-2007, \$244 million in 2007-2008, \$208 million in 2008-2009 and \$277 million in 2009-2010. For fiscal year 2010-2011, AANDC plans to invest approximately \$279 million on infrastructure projects related to education facilities. (Refer to Graph 1)

The Operation and Maintenance (O&M) component of the annual total investment in schools was \$99 million in 2005-2006, \$97 million in 2006-2007, \$108 million in 2007-2008, \$108 million in 2008-2009 and \$103 million in 2009-2010. For fiscal year 2010-2011, AANDC plans to invest approximately \$101 million in the support of the operation and maintenance of existing educational facilities. (Refer to Graph 1)

Graph 1



*Budget 2006 provided funds to construct six new on-reserve schools.

**Canada's Economic Action Plan (CEAP) provided \$174 million for 12 school projects.

*** Building Canada Plan - Gas Tax Fund (BC/GTF) provided \$102 million for eight school projects

Source: Actual Expenses - Public Accounts (IFS), Planned Expenditures - National First Nations

Infrastructure Investment Plan 2010-2011 (excludes all Vote 1 O&M)

As shown in Graph 1, the spike in capital funding levels between 2009-2010 and 2011-2012 is a result of additional targeted investments from Canada's Economic Action Plan (CEAP) in Budget 2009 and Budget 2010, and the Building Canada Plan – Gas Tax Fund (BC/GTF) extension. Starting in 2011-2012, there is a noticeable reduction of total infrastructure funding for education facilities. This decline is largely the result of “sun-setting” targeted programs which are scheduled to expire with no identified renewal opportunities at this point in time.

Targeted Funding for Schools

In Budget 2009, Canada's Economic Action Plan (CEAP) provided \$200 million over two years to support school infrastructure in First Nation communities across Canada. In Budget 2010, total investments for schools had been adjusted for known planned CEAP spending of \$186 million. As of November 2010, the total planned CEAP expenditures to complete these projects had decreased to \$174 million over two years due to alterations in the scope some the projects and lower than expected project costs. The CEAP funds not required to complete these school projects have been redirected to the CEAP water and wastewater projects.

Thirteen projects were officially announced by the Government of Canada, however due to change in project scope and time restrictions, the Wemotaci school project was cancelled in summer 2009 as the Conseil des Atikamekw de Wemotaci decided to proceed with a new school rather than the proposed renovation. CEAP funding for the Chippewas of Nawash Unceded First Nation School in Ontario was cancelled in March 2010 because school construction could not be completed by the March 31, 2011 deadline. The school will now be completed using funds from AANDC's regular capital program on a schedule that can accommodate community preferences and construction

timelines. A portion of the CEAP funds originally allocated to Nawash School is being invested in the Manawan School renovation project in Québec.

As of December 15th, 2010, construction has been completed on the Birch Narrows new school in Saskatchewan. The completion of the Peter Ballantyne new school in Saskatchewan and Natashquan school major rehabilitation and addition project in Québec are scheduled to be completed by the end of the December 2010. The remaining nine projects are progressing at various stages of construction, with all projects scheduled to be substantially completed by March 31, 2011. However, North Spirit Lake and Wabaseemoong new schools in Ontario as well as Ahousaht new school in British Columbia will require some remedial site work in 2011-2012. These activities are planned to be addressed through AANDC's regular capital budget.

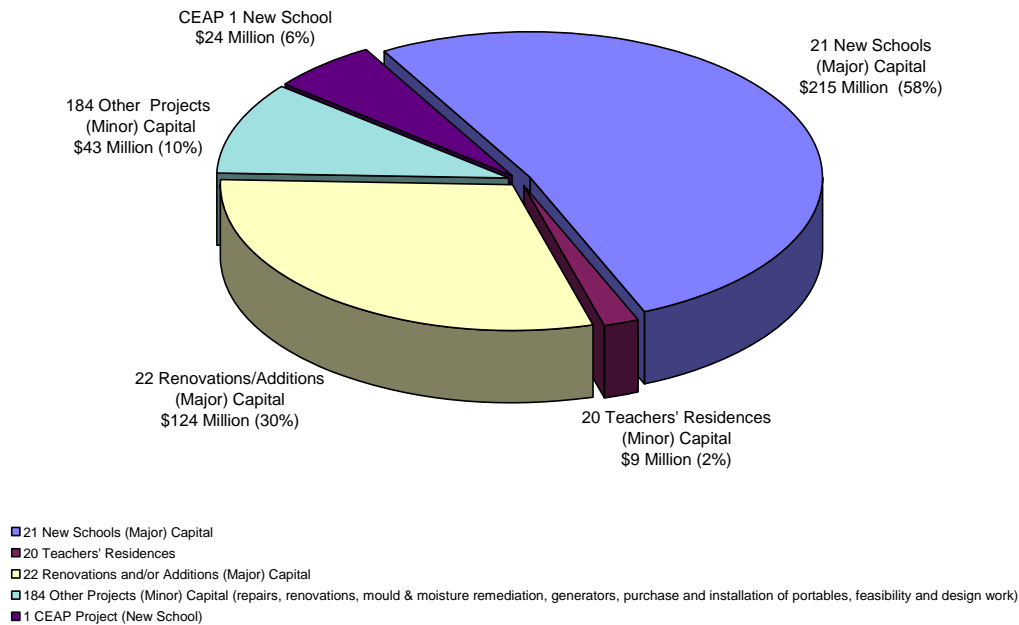
As part of the Building Canada Plan, \$102 million is being invested from the Gas Tax Fund (BC/GTF) to support the construction of an additional six new and two major school renovations between 2009-2010 and 2011-2012. All projects are progressing at various stages of project development. To cover for an approximate \$9.5 million funding gap in (BC/GTF) schools for the 2012-2013 fiscal year, there will be a reallocation of funds between First Nations Infrastructure Fund (FNIF) and BC/GTF. BC/GTF will reallocate the approximate \$9.5 million towards FNIF projects in 2011-2012, while FNIF will reimburse BC/GTF in 2012-2013 to cover the planned funding gap.

Completed and Ongoing School Projects

There have been **248 school projects completed since April 1, 2006 (Annex A)** which account for approximately \$415 million in expenditures. This includes the construction of 22 new schools (\$239 million), the construction and/or major renovation of 20 teachers' residences in 19 communities (\$9 million), 22 major school renovations and/or additions (approximately \$124 million) and 184 other projects which include minor repairs, renovations and/or additions, mould & moisture remediation, generators, purchase and installation of portable classrooms, feasibility studies and design work (approximately \$43 million). (Refer to Graph 2)

Graph 2

248 Completed School Projects Since April 1, 2006
(Breakdown of \$415 Million in Expenditure by Category)

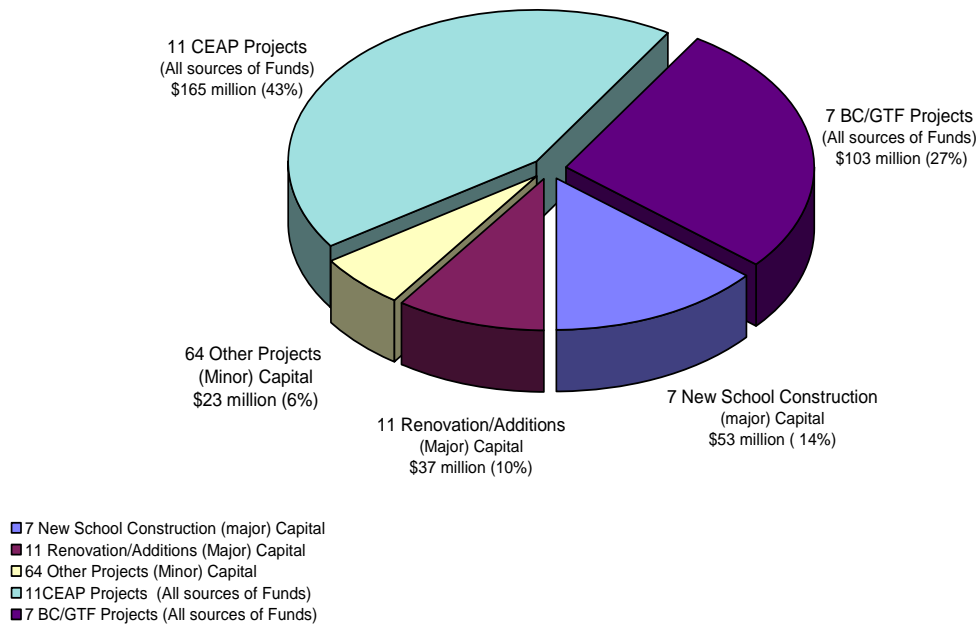


As of December 15th, 2010 there are **100 school projects currently underway** across the country. (**Annex B**) Of these, 82 school projects are receiving funding through AANDC's CFMP (approximately \$113 million). This includes the initial planning stages, design and construction of seven new schools (approximately \$53 million), 11 major school renovation and/or addition projects (approximately \$37 million) and 64 other minor school projects. These minor projects include the renovation of eight schools (approximately \$2 million), the repair or replacement of 10 school roofs (approximately \$5.4 million), the construction and/or renovation of teachers' residences in seven communities (approximately \$1.2 million), the construction or repair of portable classrooms in four communities (approximately 2.4 million), five feasibility studies, nine mechanical and heating system upgrades and 21 other minor projects (approximately \$11.3 million). (Refer to Graph 3)

In addition, through Canada's Economic Action Plan (CEAP) there are currently eight new school and three major renovations projects in the construction phase. The total project value of these remaining 11 projects is approximately \$165.6 million. Of the \$165 million in total project value, approximately \$5.2 million has been allocated towards these projects from AANDC's regular capital A-Base, prior to the announcement of the CEAP initiative and \$155 million will be allocated towards these projects through CEAP funding. This leaves approximately \$5.4 million to complete these projects which will be covered through AANDC's regular capital program during the 2011-2012 fiscal year. As of December 2010, four projects funded by the Building Canada Plan – Gas Tax Fund (BC/GTF) are in the construction stage, three are in the design stage, one is at the feasibility stage and one project at still in the initial planning stage.

Graph 3

100 School Projects Currently Underway
(Breakdown of \$381 Million in expenditure by category)



Changes since Last Progress Report (January 2010)

Since the *Education Facilities - Progress Report April 2006 – January 2010*, an additional 157 projects have been added to the list of completed projects (Annex A):

- 43 of the projects were previously listed as currently underway and are now completed;
- 114 projects were not captured in the previous progress report. These projects have been completed as far-back as 2006-2007. These 114 projects have an approximate value of \$61 million.

It is important to note that two projects previously listed as completed have been reassigned to the currently underway section of the report and one has been removed from the table as it was cancelled.

In addition to the completed projects since the previous progress report, an additional 43 new school projects have been added to the list of projects currently underway (Annex B). These 43 new school projects have an estimated value of approximately \$48 million.

A New Way Forward

AANDC provides funding for education facilities that create quality learning environments for First Nation students on reserve. Quality learning environments have been shown to facilitate improved educational outcomes, which contribute to the increased participation of all First Nations in the economy.

In response to challenges such as regional variations in funding prioritization, project cost overruns and lost opportunities to achieve economies by bundling projects, AANDC is continually working to improve its approach to prioritizing investments for on-reserve education facilities. This more transparent and objective approach will further ensure that the construction of education facilities will adequately support students and teachers in achieving positive educational outcomes in a manner that is consistent with provincial standards and curriculum requirements.

Specifically, AANDC will be working throughout the 2011-2012 fiscal year to address these challenges by:

- implementing a national approach to funding prioritization (e.g. development of a school priority ranking tool to prioritize on-reserve school projects on a national basis that will ensure the more pressing needs are addressed); and
- reducing school project cost overruns through revised School Space Accommodation Standards and improved project costing tools.

ANNEX A

Completed School Projects Since April 1, 2006 ¹

Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Alberta	Alexander	School Boiler Replacement	A-Base	\$350,000	2010-2011**
Alberta	Cold Lake	Lockers and Boot Racks	A-Base	\$63,000	2010-2011**
Alberta	Cold Lake	Bathroom Upgrades	A-Base	\$33,000	2010-2011**
Alberta	Cold Lake	PA System Class Rooms	A-Base	\$15,000	2010-2011**
Alberta	Cold Lake	PA System Gym	A-Base	\$10,000	2010-2011**
Atlantic	Kingsclear	School Roof Repairs	A-Base	\$33,000	2010-2011**
British Columbia	Kispiox (Gitksan)	Education - Minor fit Up	A-Base	\$19,150	2010-2011**
British Columbia	Lake Babine	Feasibility New Tachet School Facility	A-Base	\$362,764	2010-2011*
British Columbia	Mount Currie (Lil'wat)	Repair to Xit'Olacw Community School Roof	A-Base	\$650,000	2010-2011*
British Columbia	Neskonlith	Feasibility for K4/K5 Kindergarten	A-Base	\$38,068	2010-2011*
Manitoba	Mosakahiken	K4 - G12 School & Teacherages	A-Base	\$21,408,000	2010-2011*
Ontario	Biinjitwaabik Zaaging	School Demolition	A-Base	\$65,457	2010-2011*
Ontario	Eabametoong	HVAC System Upgrading/Replacement	A-Base	\$80,640	2010-2011*
Ontario	Nibinamik	School Fire Alarm Upgrading	A-Base	\$16,000	2010-2011*
Saskatchewan	Birch Narrows	New Nursery to Grade 12 School	CEAP/A-Base/FN	\$23,831,400	2010-2011*
Saskatchewan	Buffalo River	Teacherage	A-Base	\$600,000	2010-2011*
Saskatchewan	Clearwater River	Teacherage	A-Base	\$600,000	2010-2011*
Saskatchewan	English River	Teacherage	A-Base	\$300,000	2010-2011**
Saskatchewan	Keeseekoose	School Flood Repairs	A-Base	\$86,000	2010-2011**
Saskatchewan	Kinistin	School Flood Repairs	A-Base	\$125,500	2010-2011**
Saskatchewan	Lac La Ronge	Stanley Mission Teacherages	A-Base	\$500,000	2010-2011**
Saskatchewan	Montreal Lake	School Flood Repairs	A-Base	\$303,000	2010-2011**
Saskatchewan	Mosquito	School Renovations	A-Base	\$2,136,000	2010-2011
Saskatchewan	Pasqua	Temporary High School	A-Base	\$361,200	2010-2011**
2010-2011 Sub-Total				\$51,987,179	
Alberta	Beaver Lake	School roof repairs	A-Base	\$380,000	2009-2010**

¹ Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of December 15th, 2010.

* Project previously identified as underway in previous progress report.

** Project not identified as underway or completed in the previous progress report.

ANNEX A

Completed School Projects Since April 1, 2006 ¹

Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Alberta	Cold Lake	Legoff School Renovation	A-Base	\$500,000	2009-2010*
Alberta	Driftpile	School HVAC	A-Base	\$43,200	2009-2010**
Alberta	Enoch	School Renovations	A-Base	\$500,000	2009-2010**
Alberta	Enoch	Portables	A-Base	\$500,000	2009-2010**
Alberta	Enoch	School Emergency Repairs	A-Base	\$110,500	2009-2010**
Alberta	Ermineskin	School Renovations	A-Base	\$582,000	2009-2010**
Alberta	Frog Lake	School Mould Remediation	A-Base	\$197,000	2009-2010**
Alberta	North Peace Tribal Council	NPTC DT Meander School Sprinkler	A-Base	\$77,501	2009-2010**
Alberta	O'Chiese	School Repairs	A-Base	\$310,200	2009-2010**
Atlantic	Eel Ground	School Feasibility Study	A-Base	\$51,000	2009-2010*
Atlantic	Miawpukek	School Roof Repairs	A-Base	\$76,000	2009-2010*
Atlantic	Mushuau	Boiler Repair	A-Base	\$25,000	2009-2010*
Atlantic	Sheshatshiu	New School Construction	A-Base	\$18,803,000	2009-2010
British Columbia	Ahousaht	Maaqtusis School Building Repair (ACRS)	A-Base	\$352,319	2009-2010
British Columbia	Esketemc	School Repairs - ACRS	A-Base	\$43,000	2009-2010*
British Columbia	Iskut	Recreation Centre/School Roof Repair	A-Base	\$118,382	2009-2010*
British Columbia	Iskut	School Renovations Phase 1	A-Base	\$200,000	2009-2010*
British Columbia	Ka:'yu:'k't'h'/Che:k:tl'es7et'h'	Feasibility/Design - School Playground	A-Base	\$54,000	2009-2010
British Columbia	Kitamaat	Major Repairs - Haisla Elementary	A-Base	\$1,276,215	2009-2010
British Columbia	Lytton	New St. George's Community School	A-Base	\$14,683,637	2009-2010
British Columbia	Samahquam	School Bus	A-Base	\$95,000	2009-2010*
British Columbia	Sechelt Indian Band	Feasibility/Design School/Multi-Purpose Building	A-Base	\$242,571	2009-2010
British Columbia	Tlazten Nations	Eugene Joseph School Repairs	A-Base	\$370,000	2009-2010
Manitoba	Lake St. Martin	School Gym Renovation	A-Base	\$119,000	2009-2010*
Manitoba	Lake St. Martin	Minor Facility Renovations.	A-Base	\$15,000	2009-2010**
Manitoba	Little Black River	New School and Teacherages	A-Base	\$15,239,800	2009-2010
Manitoba	Little Grand Rapids	School Repairs	A-Base	\$120,155	2009-2010**
Manitoba	Opaskwayak	High School Development	A-Base	\$348,704	2009-2010**

¹ Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of December 15th, 2010.

* Project previously identified as underway in previous progress report.

** Project not identified as underway or completed in the previous progress report.

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Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Manitoba	Pine Creek	School Repairs	A-Base	\$305,100	2009-2010*
Manitoba	Roseau River	School Roof Repairs	A-Base	\$77,410	2009-2010**
Manitoba	Roseau River	School Safety Code Repairs	A-Base	\$23,000	2009-2010**
Manitoba	Sioux Valley	School Computer Upgrades & Repairs	A-Base	\$39,748	2009-2010**
Manitoba	Sioux Valley	School Appraisal & Feasibility	A-Base	\$54,400	2009-2010*
Ontario	Attawapiskat	School Addition		\$1,842,000	2009-2010
Ontario	Bearskin Lake	Boiler System Repairs	A-Base	\$67,000	2009-2010**
Ontario	Biinjitiwaakik Zaaging	Rocky Bay School Structural Assessment	A-Base	\$27,625	2009-2010**
Ontario	Chippewas of Nawash	School Feasibility Study	CEAP	\$50,000	2009-2010
Ontario	Chippewas of the Thames	Replacement of School Boilers	A-Base	\$181,000	2009-2010*
Ontario	Iskatewizaagegan	Teacherage Improvements	A-Base	\$24,000	2009-2010*
Ontario	Kashechewan	Temporary School Facilities Construction (Phase 1 & 2)	A-Base	\$6,327,000	2009-2010*
Ontario	Mohawks Bay of Quinte	Mechanical System Upgrade	A-Base	\$53,620	2009-2010
Ontario	Muskrat Dam Lake	Renovations & Upgrade School (Samson B)	A-Base	\$145,800	2009-2010*
Ontario	Naotkamegwaning	School Addition Project	A-Base	\$1,429,000	2009-2010*
Ontario	Ojibways of Pic River	Elementary Lighting Replacement Program	A-Base	\$19,000	2009-2010*
Ontario	Pikangikum	Temporary School	A-Base	\$14,615,470	2009-2010
Ontario	Sachigo Lake	Remedial Work - Martin McKay Memorial School	A-Base	\$52,000	2009-2010*
Ontario	Temagami	Energy Efficient Upgrade	A-Base	\$49,000	2009-2010*
Ontario	Temagami	Structural Repairs	A-Base	\$42,000	2009-2010*
Ontario	Walpole Island	Classroom Renovation for Full Time Junior High	A-Base	\$50,000	2009-2010*
Ontario	Walpole Island	Heating System Refurbishment	A-Base	\$450,000	2009-2010*
Ontario	Walpole Island	Ceiling Tiles	A-Base	\$125,000	2009-2010*
Ontario	Webequie	Simon Jacob Memorial Education Centre	A-Base	\$50,000	2009-2010
Ontario	Whitefish River	Operation & Maintenance for Elementary School	A-Base	\$64,000	2009-2010*
Ontario	Wikwemikong	Handicap Washroom/Boiler Replacement	A-Base	\$141,000	2009-2010*

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** Project not identified as underway or completed in the previous progress report.

ANNEX A

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Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Quebec	Kanesatake	Immersion school heating problem	A-Base	\$60,000	2009-2010**
Quebec	Long Point	Temporary Classroom set-up (Gym)	A-Base	\$210,000	2009-2010*
Quebec	Manawan	Renovation & addition - Otapi School	A-Base	\$150,000	2009-2010**
Quebec	Pakua Shipi	Repair to roof trusses - QD66	A-Base	\$56,200	2009-2010**
Quebec	Unamen Shipu	Heating system repair – Olamen school	A-Base	\$13,300	2009-2010**
Québec	Opitciwan	Renovation of Quadruplex (Teacherage)	A-Base	\$398,300	2009-2010*
Saskatchewan	Ahtahkakoop	Portable Classrooms	A-Base	\$246,000	2009-2010*
Saskatchewan	Big River	Elementary School Addition	A-Base	\$3,911,000	2009-2010
Saskatchewan	Black Lake	Teacherage	A-Base	\$300,000	2009-2010*
Saskatchewan	Cumberland House	School Renovations	A-Base	\$269,000	2009-2010**
Saskatchewan	Fishing Lake	Portable Classrooms	A-Base	\$825,000	2009-2010*
Saskatchewan	Flying Dust	Meadow Lake School Repairs	A-Base	\$98,000	2009-2010
Saskatchewan	Kahkewistahaw	Design for School Addition & Renovation	A-Base	\$200,000	2009-2010*
Saskatchewan	Little Pine	Portable Classrooms/Renovations	A-Base	\$882,300	2009-2010**
Saskatchewan	Witchekan Lake	School Roof Renovation	A-Base	\$216,000	2009-2010

2009-2010 Sub-Total \$89,572,457

Alberta	Alexander	School Lighting Repairs	A-Base	\$40,000	2008-2009**
Alberta	Big Horn	Ta Otha New School	A-Base	\$18,823,388	2008-2009
Alberta	Blood	Blood Kainai Educ Mechanical Room Automation System	A-Base	\$100,000	2008-2009**
Alberta	Enoch	Portables	A-Base	\$500,000	2008-2009
Alberta	Enoch	School Repairs	A-Base	\$450,000	2008-2009
Alberta	Frog Lake	School Roof	A-Base	\$250,000	2008-2009
Alberta	Horse Lake	2 Modular Classrooms	A-Base	\$500,000	2008-2009**
Alberta	O'Chiese	Replace School Gym Floor	A-Base	\$139,500	2008-2009**
Alberta	Samson	School Security System	A-Base	\$42,000	2008-2009**
Alberta	Stoney	Security Improvements	A-Base	\$60,000	2008-2009**
Alberta	Stoney Eden Valley	Teacherage Repairs	A-Base	\$52,600	2008-2009**

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* Project previously identified as underway in previous progress report.

** Project not identified as underway or completed in the previous progress report.

ANNEX A

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Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Alberta	Stoney Morley	School Carpet	A-Base	\$18,500	2008-2009**
Alberta	Stoney Morley	School Portable	A-Base	\$825,000	2008-2009**
Alberta	Stoney Morley	School Electrical Upgrades	A-Base	\$165,000	2008-2009**
Alberta	Stoney Morley	Mechancial Upgrades	A-Base	\$112,200	2008-2009**
Alberta	Stoney Morley	Portables	A-Base	\$735,000	2008-2009
Alberta	StoneyBearpaw	Stoney Chief Jacob Bearspaw School Emergency Repairs	A-Base	\$150,600	2008-2009**
Alberta	Sturgeon Lake	WCTC Sturgeon Lk Schl Roof-Emg Repairs	A-Base	\$12,700	2008-2009**
Alberta	Sunchild	School Expansion	A-Base	\$12,030,320	2008-2009
Alberta	Tallcree	School Roof & Water Damage Repairs	A-Base	\$110,100	2008-2009**
Alberta	Tallcree	Gym Floor Line Painting	A-Base	\$25,000	2008-2009**
Atlantic	Burnt Church	School Design	A-Base	\$500,000	2008-2009
Atlantic	Miawpukek	Air Quality/Ventilation System Upgrades	A-Base	\$261,000	2008-2009
Atlantic	Shubenacadie	New School	A-Base	\$3,750,000	2008-2009
Atlantic	Tobique	Upgrade Temporary School Facility	A-Base	\$258,497	2008-2009
Atlantic	Waycobah	FFE/IT for New School	A-Base	\$375,000	2008-2009
Atlantic	Waycobah	New School	A-Base	\$4,125,000	2008-2009
British Columbia	Gitsegukla	Sprinkler Repairs	A-Base	\$286,180	2008-2009
British Columbia	Hesquiaht	New School	A-Base	\$7,447,966	2008-2009
British Columbia	Hesquiaht	Hot Springs Cove - Drainage Works	A-Base	\$371,133	2008-2009
British Columbia	Ka:'yu:'k't'h'/Che:k:tlas7et'h'	Feasibility Study - Kindergarden	A-Base	\$55,000	2008-2009
British Columbia	Lytton	Stein Valley Nlakapamux School (Portable)	A-Base	\$204,100	2008-2009
British Columbia	Nuxalk Nation	Acwsalcta School Roof Repair	A-Base	\$128,130	2008-2009
British Columbia	Old Masset Village Council	Feasibility Chief Matthews School Exp.	A-Base	\$47,855	2008-2009
British Columbia	Seabird Island	Addition to School	A-Base	\$6,334,767	2008-2009
British Columbia	Skatin First Nation	Acquistion of Head of the Lakes School	A-Base	\$3,975,000	2008-2009**
British Columbia	Snuneymuxw	Qwim Qwim Stalicut School Portables	A-Base	\$90,000	2008-2009**

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** Project not identified as underway or completed in the previous progress report.

ANNEX A

Completed School Projects Since April 1, 2006 ¹

Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
British Columbia	Tsartlip	Addition & Renovation	A-Base	\$7,329,319	2008-2009
British Columbia	Yekooche	Jean Marie Joseph School Reno	A-Base	\$1,075,401	2008-2009**
Manitoba	Bunibonibee	Teacherage Roof Repairs	A-Base	\$273,832	2008-2009**
Manitoba	Bunibonibee	School Washroom Repairs	A-Base	\$26,376	2008-2009**
Manitoba	Sandy Bay	School Renovations	A-Base	\$187,883	2008-2009**
Manitoba	Sioux Valley	School Floor Repairs	A-Base	\$185,000	2008-2009**
Manitoba	Sioux Valley	School Waterline and Septic Installation	A-Base	\$10,000	2008-2009**
Manitoba	Keeseekoowenin	Handicap Upgrade Project	A-Base	\$85,900	2008-2009
Manitoba	Manto Sipi	Classroom Conversion	A-Base	\$10,000	2008-2009
Manitoba	Sioux Valley	School Repairs	A-Base	\$187,000	2008-2009
Ontario	Aroland	New School	A-Base	\$7,893,700	2008-2009
Ontario	Eabametoong	School Flooring Replacement	A-Base	\$289,000	2008-2009
Ontario	Eabametoong	School Foundation Repair	A-Base	\$227,900	2008-2009
Ontario	Eabametoong	Teacherage Repairs	A-Base	\$289,900	2008-2009
Ontario	Kashechewan	Secondary School Tornado Damage Repairs	A-Base	\$589,021	2008-2009
Ontario	North Spirit Lake	Feasibility Study	A-Base	\$72,966	2008-2009
Ontario	Ojibiways of Onigaming	Elementary/High School Repairs	A-Base	\$100,000	2008-2009
Quebec	Barriere Lake	6 Teacherages	A-Base	\$572,000	2008-2009
Quebec	Gesgapegiag	School roof repair	A-Base	\$99,000	2008-2009
Quebec	Kahnawake	Kahnawake Survival Secondary School	A-Base	\$10,165,000	2008-2009
Quebec	Kanesatake	School capital requirement	A-Base	\$40,000	2008-2009**
Quebec	Kitigan Zibi	Renovation to school washroom	A-Base	\$45,400	2008-2009
Quebec	Mashteuiatsh	Mould Remediation	A-Base	\$397,900	2008-2009
Quebec	Matimekosh	School rehabilitation - Kanatamat school	A-Base	\$9,812,800	2008-2009
Quebec	Opitciwan	Ventilation upgrade- Nishka school	A-Base	\$1,359,500	2008-2009
Saskatchewan	Buffalo River	Roofing Renovations	A-Base	\$400,000	2008-2009
Saskatchewan	Hatchet Lake	School Renovation	A-Base	\$1,975,700	2008-2009
Saskatchewan	Island Lake	Teacherage	A-Base	\$110,000	2008-2009
Saskatchewan	Moosomin	School Renovations	A-Base	\$898,000	2008-2009**

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ANNEX A

Completed School Projects Since April 1, 2006 ¹

Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Saskatchewan	Pelican Lake	School Addition/Renovation	A-Base	\$9,308,300	2008-2009**
Saskatchewan	Poundmaker	School Roof Renovation	A-Base	\$1,065,000	2008-2009
Saskatchewan	Red Earth	School Renovations	A-Base	\$1,350,000	2008-2009**
Saskatchewan	Sturgeon Lake	School Addition/Renovation	A-Base	\$13,246,000	2008-2009
Saskatchewan	Whitecap Dakota	Portable Classrooms	A-Base	\$127,000	2008-2009**

2008-2009 Sub-Total \$133,156,334

Alberta	Ermineskin	New K4-6 School	A-Base	\$14,609,103	2007-2008
Alberta	Little Red	Garden River Teacherage	A-Base	\$40,000	2007-2008**
Alberta	O'Chiese	Teacherage Renovations	A-Base	\$90,000	2007-2008**
Alberta	Stoney Eden Valley	Education Building Renos	A-Base	\$49,100	2007-2008**
Alberta	Stoney Morley	School Health & Safety Repairs	A-Base	\$150,000	2007-2008**
Alberta	Stoney Morley	Gym	A-Base	\$4,332,200	2007-2008
Alberta	Sunchild	Portables	A-Base	\$75,000	2007-2008**
Alberta	Sunchild	Teacherages	A-Base	\$56,000	2007-2008**
Alberta	Tsuu T'ina	High School Heating System	A-Base	\$224,700	2007-2008**
Atlantic	Waycobah	Generator in New School	A-Base	\$200,000	2007-2008
Manitoba	Barren Lands	Furnace Replacements	A-Base	\$152,100	2007-2008
Manitoba	Bloodvein	School Furnishings	A-Base	\$30,000	2007-2008**
Manitoba	Fisher River	School Roof	A-Base	\$1,071,600	2007-2008
Manitoba	Kinonjeoshtegon	Teacherage Repairs	A-Base	\$25,000	2007-2008**
Manitoba	Lake Manitoba	Science Classroom Renovation	A-Base	\$33,100	2007-2008**
Manitoba	Lake St. Martin	School Trailer Repairs	A-Base	\$150,000	2007-2008**
Manitoba	Little Grand Rapids	Teacherage Repairs	A-Base	\$60,000	2007-2008**
Manitoba	Manto Sipi	School Expansion Feasibility	A-Base	\$590,400	2007-2008
Manitoba	Sandy Bay	School Renovations	A-Base	\$2,056,600	2007-2008**
Manitoba	Sapotaweyak	New School	A-Base	\$16,763,200	2007-2008
Ontario	Kashechewan	Elementary School Fire Clean Up	A-Base	\$559,659	2007-2008

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Completed School Projects Since April 1, 2006 ¹

Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Ontario	Ojibiways of Onigaming	School Repairs	A-Base	\$230,900	2007-2008
Ontario	Onieda Nation	School Roof Repairs	A-Base	\$203,600	2007-2008
Ontario	Shawanaga	School Repairs	A-Base	\$122,400	2007-2008
Ontario	Whitefish River	New School	A-Base	\$2,300,000	2007-2008
Ontario	Wikwemikong	Roof Replacement Pontiac School	A-Base	\$360,500	2007-2008
Ontario	Wikwemikong	Roof Repairs Junior School	A-Base	\$318,100	2007-2008
Quebec	Barriere Lake	Teacherages renovation	A-Base	\$278,000	2007-2008**
Quebec	Kanesatake	School renovation	A-Base	\$40,000	2007-2008**
Quebec	Lac John	Repair – Kanatamat school	A-Base	\$5,619,800	2007-2008**
Quebec	Natashquan	Library upgrade	A-Base	\$70,000	2007-2008**
Quebec	Mashteuiatsh	Roof repair and fire protection upgrades	A-Base	\$178,700	2007-2008
Saskatchewan	Big River	Portable Classrooms	A-Base	\$201,400	2007-2008**
Saskatchewan	Makwa Sahgaiehcan	School Addition/Renovation	A-Base	\$4,482,100	2007-2008**
Saskatchewan	Montreal Lake/Lac La Ronge	Little Red River School Renovations	A-Base	\$255,400	2007-2008**
Saskatchewan	One Arrow	School Addition/Renovation	A-Base	\$1,901,000	2007-2008
Saskatchewan	Red Earth	Portable Classrooms	A-Base	\$194,000	2007-2008**
Saskatchewan	Shoal Lake	School Renovations	A-Base	\$1,826,000	2007-2008

2007-2008 Sub-Total \$59,899,662

Alberta	Chief Old Sun	Addition/Renovation	A-Base	\$4,200,000	2006-2007
Alberta	Dene Tha'	Teacherages	A-Base	\$128,400	2006-2007**
Alberta	Heart Lake	School Renovations	A-Base	\$100,000	2006-2007**
Alberta	Heart Lake, Beaver, Cold Lake	School Boiler Repairs	A-Base	\$450,000	2006-2007**
Alberta	Kehewin	School Feasability Study	A-Base	\$30,000	2006-2007**
Alberta	Little Red	John D'or Prairie Protobles	A-Base	\$115,000	2006-2007**
Alberta	Samson	Pigeon Lake School	A-Base	\$376,200	2006-2007**
Atlantic	Burnt Church	Repairs due to Flood Damage	A-Base	\$14,460	2006-2007
Atlantic	Shubenacadie	Generator for School	A-Base	\$176,000	2006-2007

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ANNEX A

Completed School Projects Since April 1, 2006 ¹

Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Atlantic	Tobique	Repairs due to moisture issues	A-Base	\$50,000	2006-2007
British Columbia	Cowichan	New School	A-Base	\$3,921,989	2006-2007
British Columbia	Fort Nelson	Addition/Renovations	A-Base	\$4,347,105	2006-2007
British Columbia	Lower Simalkameen	2 portables	A-Base	\$359,365	2006-2007
British Columbia	Mount Currie	8 Teacherages	A-Base	\$899,000	2006-2007
British Columbia	Saik'Uz	School Roof Repairs	A-Base	\$376,396	2006-2007
Manitoba	Chemawawin	New School	A-Base	\$20,614,000	2006-2007
Manitoba	Dakota Plains	New School	A-Base	\$4,391,200	2006-2007
Manitoba	Little Saskatchewan	School Renovations	A-Base	\$60,000	2006-2007**
Manitoba	Little Saskatchewan	School Sprinkler System	A-Base	\$40,000	2006-2007**
Manitoba	Manto Sipi	Minor School Repairs	A-Base	\$13,800	2006-2007**
Manitoba	Nisichawayasihk	Teacherages	A-Base	\$3,370,300	2006-2007
Manitoba	Opaskwayak	Temporary Classrooms	A-Base	\$150,000	2006-2007**
Manitoba	Sagkeeng	School Renovations	A-Base	\$23,900	2006-2007**
Manitoba	Sandy Bay	School Repairs	A-Base	\$80,000	2006-2007**
Manitoba	Sioux Valley	School Repairs	A-Base	\$50,000	2006-2007**
Ontario	Lac La Croix	School	A-Base	\$8,337,987	2006-2007
Quebec	Barriere Lake	Elementary school renovation	A-Base	\$198,000	2006-2007**
Quebec	Conseil Éducation	teleconference equipment	A-Base	\$147,500	2006-2007**
Quebec	Cree School Board	MEQ - training center - Waswanipi	A-Base	\$8,201,000	2006-2007**
Quebec	Cree School Board	MEQ - éducation scolaire - cris inuit	A-Base	\$3,705,500	2006-2007**
Quebec	Kanesatake	recreational equipment	A-Base	\$40,000	2006-2007**
Quebec	Kativik School Board	MEQ - éducation scolaire - cris inuit	A-Base	\$1,118,100	2006-2007**
Quebec	Kawawachikamak	Naskapis – school repair	A-Base	\$531,600	2006-2007**
Quebec	Long Point	school rehabilitation	A-Base	\$20,000	2006-2007**
Quebec	Natashquan	School bus purchase	A-Base	\$80,000	2006-2007**
Quebec	Unamen Shipu	Teacherages	A-Base	\$400,000	2006-2007**

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Completed School Projects Since April 1, 2006 ¹

Region	First Nation	Project Name	Funding Source	Total Project Cost (\$)	Completion Date (FY)
Quebec	Unamen Shipu	school bus purchase	A-Base	\$89,000	2006-2007**
Quebec	Wemotaci	Teacherage decontamination	A-Base	\$62,800	2006-2007**
Saskatchewan	English River	La Plonge School	A-Base	\$593,400	2006-2007**
Saskatchewan	James Smith	Renovation	A-Base	\$3,318,000	2006-2007
Saskatchewan	Kinistin	School Roof Repairs	A-Base	\$78,400	2006-2007**
Saskatchewan	Lac La Ronge	Morin Lake High School Addition	A-Base	\$3,673,400	2006-2007**
Saskatchewan	Muskeg Lake	School Gym Floor Replacement	A-Base	\$65,000	2006-2007**
Saskatchewan	Onion Lake	Chief Taylor School Renovations	A-Base	\$4,865,000	2006-2007
Saskatchewan	Wahpeton	Portable Classrooms	A-Base	\$85,000	2006-2007**

2006-2007 Sub-Total \$79,946,802

Grand Total \$414,562,434

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ANNEX B

School Projects Currently Underway¹

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Alberta	Little Red River	New School Construction	CEAP	C1	\$31,191,000	2010-2011
Alberta	Paul	Paul School Physical Condition	A-Base	C3	\$16,500	2010-2011*
Alberta	Samson	School Roof Repair	A-Base	C3	\$412,000	2010-2011*
Alberta	Siksika Nation	Crowfoot School Roof Repair	A-Base	C1	\$202,000	2010-2011*
Alberta	Sunchild	School Roof Repair	A-Base	C3	\$153,000	2010-2011*
Alberta	Tallcree	North Tallcree School Mold Repairs	A-Base		\$30,000	2010-2011*
Alberta	Tallcree	Tallcree School Building Envelope Investigation	A-Base		\$20,000	2010-2011*
Atlantic	Burnt Church	New School Construction	CEAP	C3	\$9,900,000	2010-2011
Atlantic	Tobique	New School Construction	BCGTF	C3	\$10,258,596	2010-2011
British Columbia	Blueberry River	School Sanitary Services Upgrade	A-Base	B4	\$76,000	2010-2011
British Columbia	Gitanyow (Gitksan)	Gitanyow Independent/School Upgrade	A-Base	C4	\$428,975	2010-2011*
British Columbia	Gitsegukla	Sprinkler Repairs - Elementary School	A-Base	C2	\$312,266	2010-2011*
British Columbia	Heiltsuk (Bella Bella)	Bella Bella School Repair	A-Base	C1	\$2,400,000	2010-2011*
British Columbia	Ka:'yu:'k't'h'/Che:k:tləs7et'h'	School Playground	A-Base	C3	\$155,910	2010-2011*
British Columbia	Kitimaat	Structural & Envelope Repairs (Haisla Elementary)	A-Base	C2	\$1,710,976	2010-2011*
British Columbia	Kwadacha	Feasibility - Joint School Addition	A-Base	C2	\$5,001,424	2010-2011*
British Columbia	Nuxalk	Major Reno & Addition to Acwsalcta School	CEAP	C2	\$8,540,511	2010-2011
British Columbia	Penticton	New Community School	CEAP	C4	\$8,400,389	2010-2011
British Columbia	Samahquam	School Playing Field	A-Base	C2	\$1,038,380	2010-2011
British Columbia	Tsay Keh Dene	School Renovation	A-Base	C3	\$80,000	2010-2011*
Manitoba	Bunibonibee	Elementary School Emergency	A-Base	C1	\$1,000,000	2010-2011*
Manitoba	Lake St. Martin	School Feasibility Study	A-Base	C1	\$178,500	2010-2011
Manitoba	Manto Sipi	Portable Classroom Project	A-Base	C2	\$1,242,500	2010-2011*
Manitoba	Opaskwayak	New High School	CEAP	C2	\$21,407,900	2010-2011

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* New project added since the January 2010 Education Facilities Progress Report.

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School Projects Currently Underway¹

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Manitoba	O-Pipon-Na-Piwin	Oscar Blackburn School Structure Repairs	A-Base	C1	\$225,000	2010-2011*
Manitoba	Poplar River	Sprinkler System Repair	A-Base	C1	\$180,000	2010-2011
Manitoba	Roseau River	School Compressor Replacement	A-Base	C3	\$20,947	2010-2011*
Manitoba	Roseau River	School Hot Water Tanks	A-Base	C3	\$10,425	2010-2011*
Manitoba	Sioux Valley	Fleming School Boiler Repairs	A-Base	C1	\$37,100	2010-2011*
Manitoba	Tataskweyak	Portable Classroom Project	A-Base	C2	\$600	2010-2011*
Manitoba	Wasagamack	School Fire Repairs	A-Base	C1	\$5,035,000	2010-2011*
Manitoba	York Factory	Emergency Repairs & Upgrades	A-Base	C2	\$876,100	2010-2011
Ontario	Attawapiskat	Feasibility Study (New Elementary School)	A-Base	C1	\$200,000	2010-2011*
Ontario	Attawapiskat	Indoor Indoor Air Quality Sampling & Assessment at Four-Plex Teacherage	A-Base	C1	\$11,168	2010-2011*
Ontario	Eagle Lake	School Roof Repairs - Migisi Sahgaigan School	A-Base	C1	\$721,329	2010-2011
Ontario	Fort Severn	School Demolition	A-Base	C1	\$773,521	2010-2011
Ontario	Iskatewizaagegan	David Kejick School Roof Study/Repairs	A-Base	C1	\$353,642	2010-2011
Ontario	Kashechewan	Temporary School Facilities Construction (Phase 3)	A-Base	C1	\$3,179,000	2010-2011
Ontario	Kitchenuhmaykoosib	Repairs to School Boiler Unit	A-Base	C1	\$750,000	2010-2011
Ontario	Lac Seul	Frenchman's Head Elementary School	GTF	C1	\$7,068,707	2010-2011
Ontario	Marten Falls	Boiler Replacement and Roof Repairs	A-Base	C1	\$1,331,463	2010-2011*
Ontario	Mohawks of the Bay of Quinte	Mechanical System Upgrade	A-Base	C2	\$1,116,694	2010-2011
Ontario	Mohawks of the Bay of Quinte	Ceiling Tile Replacement	A-Base	C1	\$66,940	2010-2011
Ontario	Mohawks of the Bay of Quinte	Roof Replacement	A-Base	C1	\$891,608	2010-2011

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Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Ontario	Neskantaga	School Teacherage Repairs	A-Base	C1	\$119,250	2010-2011
Ontario	Neskantaga	School Repairs	A-Base	C1	\$204,330	2010-2011
Ontario	Neskantaga	School Fuel System Upgrade Design & Const.	A-Base	C1	\$600,000	2010-2011
Ontario	Nibinamik	School Flooring Replacement	A-Base	C1	\$275,071	2010-2011
Ontario	Nibinamik	School Roof Replacement	A-Base	C1	\$877,549	2010-2011
Ontario	North Spirit Lake	New School	CEAP	C4	\$15,964,900	2010-2011
Ontario	Northwest Angle no. 37	Windigo Island School Repairs & Addition	A-Base	C1	\$226,230	2010-2011
Ontario	Pikangikum	School Flooring (Re-Submission)	A-Base	C1	\$167,940	2010-2011
Ontario	Pikangikum	Sports Equipment Purchase & Installation	A-Base	C3	\$43,809	2010-2011
Ontario	Poplar Hill	Capital Planning Study	A-Base	C4	\$130,000	2010-2011
Ontario	Poplar Hill	Emergency Teacherage Replacement Following Fire	A-Base	C1	\$425,000	2010-2011*
Ontario	Sagamok Anishnawbek	School Septic Bed Replacement	A-Base	C1	\$125,000	2010-2011
Ontario	Sandy Lake	School Roof Replacement	A-Base	C1	\$1,377,847	2010-2011
Ontario	Slate Falls	School Complex Renovation Project	A-Base	C3	\$24,834	2010-2011
Ontario	Wabaseemoong	Teacherage Renovations	A-Base	C1	\$130,000	2010-2011*
Ontario	Wapekeka	School Heating System Upgrade	FNIF	C1	\$322,932	2010-2011*
Ontario	Wapekeka	School Portable Servicing	A-Base	C1	\$151,928	2010-2011*
Ontario	Webequie	School & Teacher's Residence Renovation	A-Base	C2	\$85,700	2010-2011
Quebec	Gesgapegiag	School Repair	A-Base	C1	\$20,000	2010-2011*
Quebec	Kanesatake	School Roof	A-Base	C1	\$120,000	2010-2011
Quebec	Kitcisakik	portable classrooms	A-Base	C2	\$1,800,000	2010-2011

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Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Quebec	Lac Simon	Temporary school	A-Base	C1	\$500,000	2010-2011*
Quebec	Manawan	School addition & Renovation	CEAP & A-Base	C2	\$3,348,000	2010-2011
Quebec	Natashquan	School addition & Renovation	CEAP & A-Base	C2	\$9,056,300	2010-2011
Saskatchewan	Moosomin	Portable Classroom Fire Replacement	A-Base	C1	\$175,000	2010-2011*
Saskatchewan	Muscowpetung	Feasibility - Kaniswapit School Renovation/Addition	A-Base	C1	\$40,000	2010-2011*
Saskatchewan	Peter Ballantyne	Deschambault Lake New Elementary School	CEAP/A-Base/FN	C1	\$20,208,900	2010-2011

2010-2011 Sub-Total \$183,526,591

Alberta	Stoney Morley	New K4-G6 School	GTF	C1	\$17,121,413	2011-2012
British Columbia	Ahousaht	New Maaqtusis School	CEAP/A-Base	C2	\$12,106,968	2011-2012
British Columbia	Coldwater	Upgrade of heating systems	A-Base	C4	\$15,000	2011-2012*
British Columbia	Iskut	School Renovations Phase 2	A-Base	C3	\$300,000	2011-2012
Manitoba	St. Theresa Point	New School Phase 2	GTF	C3	\$38,000,000	2011-2012
Ontario	Attawapiskat	Two Teacherage Repairs	A-Base	B1	\$170,000	2011-2012
Ontario	Biinjitiwaabik Zaaging	Rock Bay School Construction	A-Base	C2	\$2,892,688	2011-2012*
Ontario	Cat Lake	School Servicing Project	A-Base	C1	\$6,599,667	2011-2012
Ontario	Cat Lake	Education Storage	A-Base	C1	\$46,960	2011-2012
Ontario	Constance Lake	New School	A-Base	C1	\$14,159,400	2011-2012*
Ontario	North Caribou Lake	New Teacherage Building	A-Base	C1	\$97,300	2011-2012*
Ontario	Pikaniikum	School Feasibility Update	A-Base	C4	\$323,100	2011-2012
Ontario	Wabaseemoong	New School Construction	CEAP	C2	\$24,956,000	2011-2012
Saskatchewan	Ahtahkakoop	School Addition/Renovation	GTF	C1	\$8,906,000	2011-2012
Saskatchewan	Big River	High School Roof Repair	A-Base	C1	\$959,000	2011-2012*
Saskatchewan	Onion Lake	Chief Taylor School Roof Replacement	A-Base	C1	\$2,000,000	2011-2012*

2011-2012 Sub-Total \$128,653,496

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Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Alberta	Stoney Morley	(Modernization of existing facility)	GTF	C2	\$4,901,084	2012-2013
British Columbia	Chemainus	New Stun"ate Ielum Secondary School	A-Base	C3	\$12,357,011	2012-2013
Manitoba	Kinonjeoshtegon	School Roof Repairs/Other	A-Base	C3	\$140,000	2012-2013
Ontario	Cat Lake	New School	BCGTF	C1	\$10,000,000	2012-2013
Ontario	Chippewas of Nawash	New Elementary School	A-Base	C1	\$9,183,700	2012-2013
Quebec	Kitigan Zibi	Technical Study Kitigan Zibi School	A-Base	C1	\$2,500,000	2012-2013
Quebec	Long Point	School Rehabilitation (Amo Ososwan)	A-Base	C1	\$5,000,000	2012-2013
Saskatchewan	Red Earth	Elementary School Addition to High School	BCGTF/A-Base	C1	\$7,000,000	2012-2013
2012-2013 Sub Total					\$51,081,795	
British Columbia	Nak'azdli	New Nak'al Bun School	A-Base	C3	\$9,850,000	2013-2014
2013-2014 Sub-Total					\$9,850,000	
British Columbia	Toosey IB	Community School	A-Base	C4	\$1,968,250	2014-2015*
Manitoba	Nisichawayasihk CN	Education Development	A-Base	C3	\$663,447	2014-2015*
British Columbia	Ahousaht	School Renovation Project	A-Base	C4	\$788,000	N/A*
Saskatchewan	Kahkewistahaw	School Addition	A-Base	C2	\$1,600,000	Unknown
Saskatchewan	Whitecap Dakota	School Addition/Renovation	A-Base	C2	\$2,750,000	Unknown*
2014-2015 & Other Sub-Total					\$7,769,697	
Grand Total					\$380,881,579	

¹ Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of December 15th, 2010.

* New project added since the January 2010 Education Facilities Progress Report.

ANNEX C

Additional Resources

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ANNEX D

Glossary of Acronyms and Terms

Acronym	In Full
ACRS	Asset Condition Reporting System
BC/GTF	Building Canada Plan - Gas Tax Fund
CEAP	Canada's Economic Action Plan
CFMP	Capital Facilities Maintenance Program
CFO	Chief Financial Office
CRTP	Circuit Rider Training Program
FNIF	First Nation Infrastructure Fund
FNIP	First Nations Infrastructure Investment Plan
AANDC	Aboriginal Affairs and Northern Development Canada
NPRF	National Priority Ranking Framework
SSAS	School Space Accommodation Standard
Term	Definition
A-Base or Base Budget	A recurring set of funds provided to a department at the onset of each budget period. The base budget is used to keep the department functioning, and is derived from the previous year's spending and adjustments such as inflation. It is not designed to fund special projects.
Major Capital	Funding allocated for specific proposal driven construction, acquisition, renovation or significant repair projects valued above \$1.5 million.
Minor Capital	Can either be formula-based or proposal-driven funding. This funding is typically allocated for on reserve housing and for construction, acquisition, renovation and/or repair projects of community infrastructure valued below \$1.5 million.
Operations & Maintenance (O&M)	Formula-based funding specifically allocated for the on-going operation and maintenance of community Infrastructure assets as well as First Nation Training.
School Space Accommodation Standards (SSAS)	The SSAS sets the department's levels of service standard for which program funding may be provided for the construction of First Nations schools; and to enhance local decision-making in the planning of First Nations school in accordance with the standards.