



Aboriginal Affairs and
Northern Development Canada

Affaires autochtones et
Développement du Nord Canada

Education Facilities Progress Report

April 2006 to March 2012

November 2012

Prepared by: Community Infrastructure Branch/Regional Operations

A decorative graphic on the right side of the page, consisting of a vertical strip with a light blue background and a series of overlapping, curved, semi-transparent shapes in shades of blue and white, creating a sense of movement and depth.

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Introduction

The Government of Canada is taking concrete action by way of continued investment to improve education facilities. To this end, Aboriginal Affairs and Northern Development Canada (AANDC) supports a range of activities, including: construction of new education facilities; renovation, repair, operations and maintenance of existing facilities; and design and planning of new projects.

This Education Facilities Progress Report encompasses the period of April 1st, 2006 to March 31st, 2012. It is the third in a series of public reports outlining educational facilities projects and investments since 2006. The previous version of this report covering the period of April 2006 to December 2010 is available on AANDC's website.

Between April 1st, 2006, and March 31st, 2012, the government invested approximately \$720 million for 429 education facilities projects, including additions, renovations and minor upgrades of existing education facilities. In addition to the projects completed since 2006, 81 school projects are in various stages of completion across the country. These projects are being funded through AANDC's Capital Facilities and Maintenance Program (CFMP) and represent approximately \$244 million in total project funding.

Economic Action Plan 2012 builds on these investments by providing \$175 million over three years in new targeted funds for education facilities, starting with \$25 million in 2012-2013.

Context

Planning process

AANDC works with First Nations through the CFMP to provide financial and advisory assistance to First Nations in the development of their basic public infrastructure, including education facilities. The CFMP objectives are to assist First Nations in making capital and facility operation and maintenance plans and investment decisions, in order to:

- Maximize the life-cycle of physical assets;
- Mitigate health and safety risks;
- Ensure assets meet applicable codes and standards; and
- Ensure programs are managed and delivered in a cost-effective and sustainable manner.

AANDC regularly reviews its spending on education facilities to ensure that priority is given to projects that address immediate health and safety concerns.

As a condition of funding, each First Nation community is required on an annual basis to develop and submit their First Nation Infrastructure Investment Plan (FNIIP) to AANDC's regional offices. The FNIIP details the First Nation's infrastructure intentions over the next five fiscal years and acts as a vehicle to advise AANDC regions of any proposed capital projects that the community may require, including education facilities projects. First Nations involvement in the investment planning process is done directly at the community level through ongoing discussions between AANDC, First Nations and Tribal Councils.

Proposed projects are then assessed by regional officials against the National Priority Ranking Framework, which incorporates the following four priorities:

- Protection of Health and Safety of Assets: assets require maintenance, upgrading or replacement to meet appropriate standards and mitigate significant risks to health and safety;
- Health and Safety Improvements: upgrading existing assets, new construction/ acquisition projects to mitigate and identify significant risk to health and safety;
- Recapitalization/ Major Maintenance: extending the useful operating life of a facility or asset, or maintaining the original service level of the asset; and
- Growth: anticipating community growth requires new construction, expansion and procurement of education facilities to maintain the level of service standards.

Success Story *Natashquan - Quebec*



A contribution of \$6.4 million from Canada's Economic Action Plan (CEAP) enabled the community of Natashquan to complete the addition and renovation of Uauitshitun School on schedule and within cost. Opened in 2011, the school provides a healthy and safe learning environment for 214 First Nation kindergarten to Grade 11 students.

Starting in fiscal year 2011-2012, education facilities projects, both new construction and renovations/additions, have been further prioritized using the AANDC's School Priority Ranking Framework (SPRF). The SPRF is an internal ranking tool that was developed in response to the evolving needs of on-reserve schools. It applies a point-ranking system based on nationally-established criteria, using the following five categories:

- Health and Safety requirements;

- Overcrowding (school gross area);
- Geography (remoteness, travel time and driving conditions);
- Design (grade distribution and amenities offered); and
- Partnerships (external funding sources and aggregation).

Regional FNIIPs assess all major capital school projects against the SPRF. A point ranking system is applied to each proposed project, and the results are then used to guide the Department's investment decisions in education facilities.

Life Cycle Management of Funded Education Facilities

AANDC promotes the use of full life-cycle costing analysis when approving capital construction projects, including education facilities. This type of analysis allows for the consideration of all associated costs (e.g. design, construction, major renovations, operations and maintenance) of the proposed infrastructure throughout its entire life cycle. This information is used to make comparisons between proposed options (e.g. building an expensive education facility with low operating and maintenance costs versus a less-expensive education facility with higher operating and maintenance costs) and to identify the most cost-effective option in the short, medium, and long term. This exercise is also useful in determining the funding levels required by the First Nation in future years for the operations and maintenance of the proposed education facility.

The Department provides funding support to First Nations to pay for operations and maintenance during the service life of education facilities. Moreover, AANDC tracks the ongoing condition of education facilities through inspections that are carried out at least once every three years with the Asset Condition Reporting System (ACRS). Through the ACRS inspections, a list of deficiencies is developed and provided to the First Nations and AANDC. AANDC regional officials then work with First Nations through the annual FNIIP planning process to address any identified repairs and maintenance work needed to preserve education facilities.

Success Story *Birch Narrows - Saskatchewan*



The community of Birch Narrows in Saskatchewan is proud of their new school. In fact, it was the first education facility completed under the CEAP initiative in 2010. The Federal Government invested \$20.3 million. This project also had a cost share component with both the First Nation and the province of Saskatchewan, and took less than 14 months to complete. Partnerships, team work and First Nation planning and preparation were key to the success of this new education facility project.

Funding and Investments

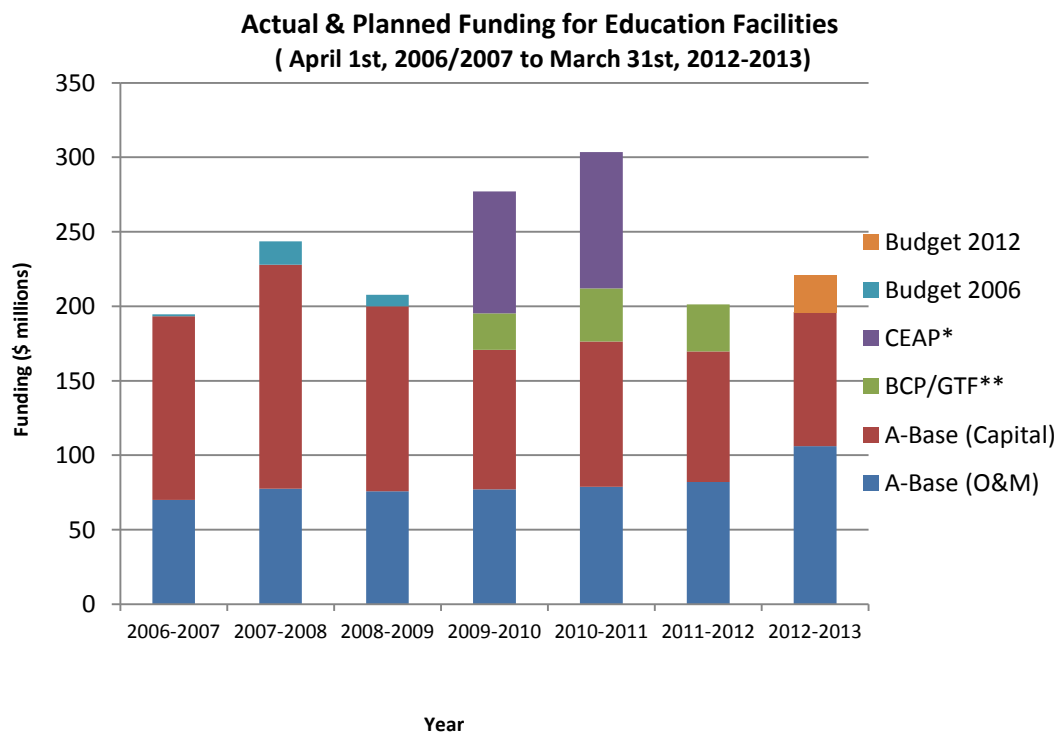
Funding for Education Facilities: Overview 2006-2012

AANDC recognizes the importance of safe and productive learning environments for First Nation students and continues to make major investments in education facilities.

Annual total investment in education facilities was \$195 million in 2006-2007, \$244 million in 2007-2008, \$208 in 2008-2009, \$277 million in 2009-2010, \$304 million in 2010-2011 and \$201 million in 2011-2012. For fiscal year 2012-2013, AANDC plans to invest approximately \$221 million on education facilities infrastructure projects and the Operation and Maintenance (O&M) of existing education facilities on reserve. (Refer to Graph 1)

The O&M component of the annual total investment in existing education facilities was \$70 million in 2006-2007, \$78 million in 2007-2008, \$76 million in 2008-2009, \$77 million in 2009-2010, \$79 million in 2010-2011 and \$82 million in 2011-2012. For fiscal year 2012-2013, AANDC plans to invest approximately \$106 million in the support of the operation and maintenance of existing education facilities on reserve. (Refer to Graph 1)

Graph 1



*Canada's Economic Action Plan (CEAP) provided \$173.1 million for 12 school projects.

** Building Canada plan - Gas Tax Fund (BCP/GTF) provided \$102 million for 7 school projects.
The information provided in Graph1 is sourced from AANDC's Integrated Financial System.

As shown in Graph 1, the spikes in capital funding in 2009-2010 and 2010-2011 are a result of targeted investments from CEAP in Budget 2009 and Budget 2010, and the Building Canada plan/ Gas Tax Fund (BCP/GTF) extension. Graph 1 shows a noticeable reduction of funding levels in 2011-2012 with the expiration of CEAP. However, Economic Action Plan 2012 committed \$175 million over three years in new targeted funds for education facilities, starting with \$25 million in 2012-2013.

Targeted Funding for Education Facilities

In recent years, AANDC has been able to undertake the funding of major education facilities projects largely through targeted funding initiatives. The Department's A-Base is mainly used to support the ongoing operations and maintenance of existing education facilities and smaller scale renovations and replacements; only minimal funding remains for large education facilities projects.

Targeted investments from CEAP in Budget 2009 and Budget 2010, and the Building Canada plan/ Gas Tax Fund (BC/GTF) extension provided \$275 million to support improved education facilities for 19 First Nation communities.

Canada's Economic Action Plan

In Budget 2009, CEAP provided approximately \$173 million over two years for the construction of nine new education facilities and the renovation of an additional three. These projects include:

Region	Community	Education facilities
Alberta	Little Red River	New School
Atlantic	Burnt Church	New School
British Columbia	Ahousaht	New School
British Columbia	Nuxalk	Addition/Renovation
British Columbia	Penticton	New School
Manitoba	Opaskwayak	New School
Ontario	North Spirit Lake	New School
Ontario	Wabaseemoong	New School
Quebec	Manawan	Addition/Renovation
Quebec	Natasquan	Addition/Renovation
Saskatchewan	Birch Narrows	New School
Saskatchewan	Peter Ballantyne	New School

Economic Action Plan 2012 builds on these investments by providing \$175 million over three years in new targeted funds for education facilities, starting with \$25 million in 2012-2013.

[Building Canada plan/Gas Tax Fund](#)

As part of the Building Canada plan, a further \$102 million was invested from the Gas Tax Fund over two years to support the construction of five new schools and two major school renovations between 2009-2010 and 2011-2012. Although funding for Kehwein First Nation in Alberta was announced, their school project was cancelled because construction could not be completed by the end of the program. This education facility project will be completed using funds from AANDC's regular capital program on a schedule that can accommodate community preferences and construction delays. As of March 31st, 2012, as outlined in chart below, four projects were substantially completed and three were in the construction stage.

BCP/GTF Completed projects as of March 31st, 2012

Region	Community	Education facilities
Atlantic	Tobique	New School
Ontario	Lac Seul	New School
Manitoba	St. Theresa Point	New School
Saskatchewan	Ahtahkakoop	Addition/Renovation

BCP/GTF In progress projects as of April 1st, 2012

Region	Community	Education facilities
Ontario	Cat Lake	New School
Saskatchewan	Red Earth	Addition/Renovation
Alberta	Stoney	New School

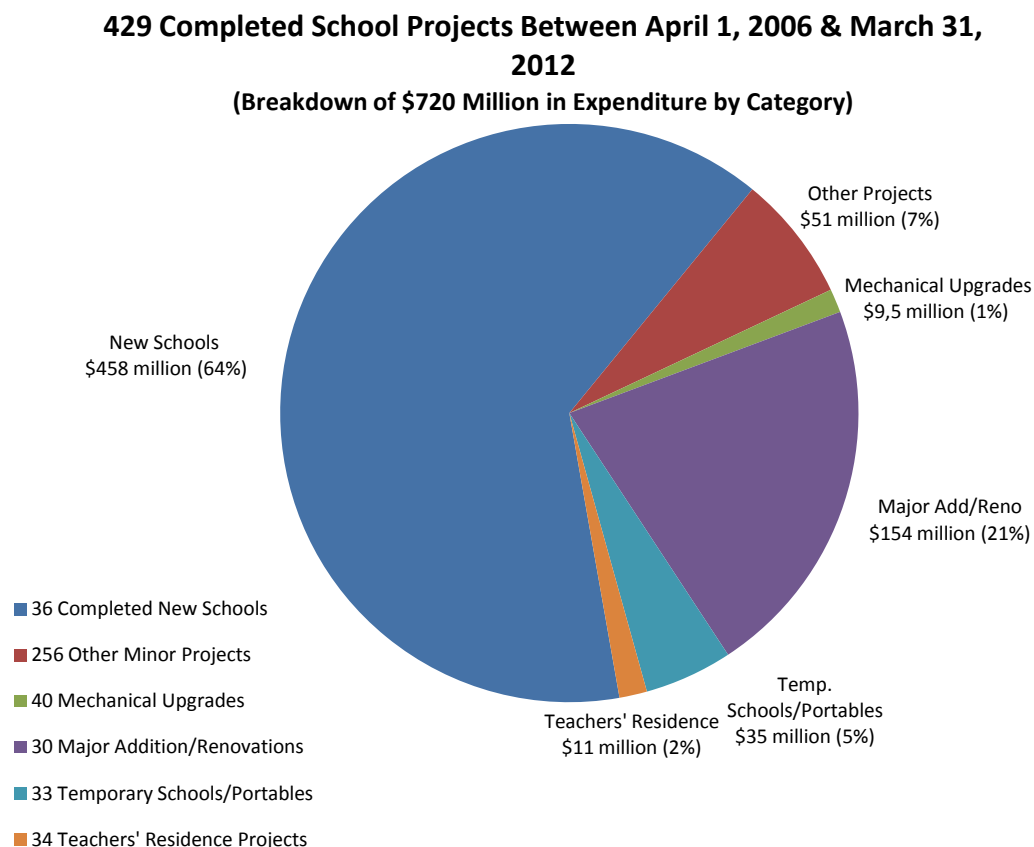
Education Facilities projects

Completed Education Facilities Projects

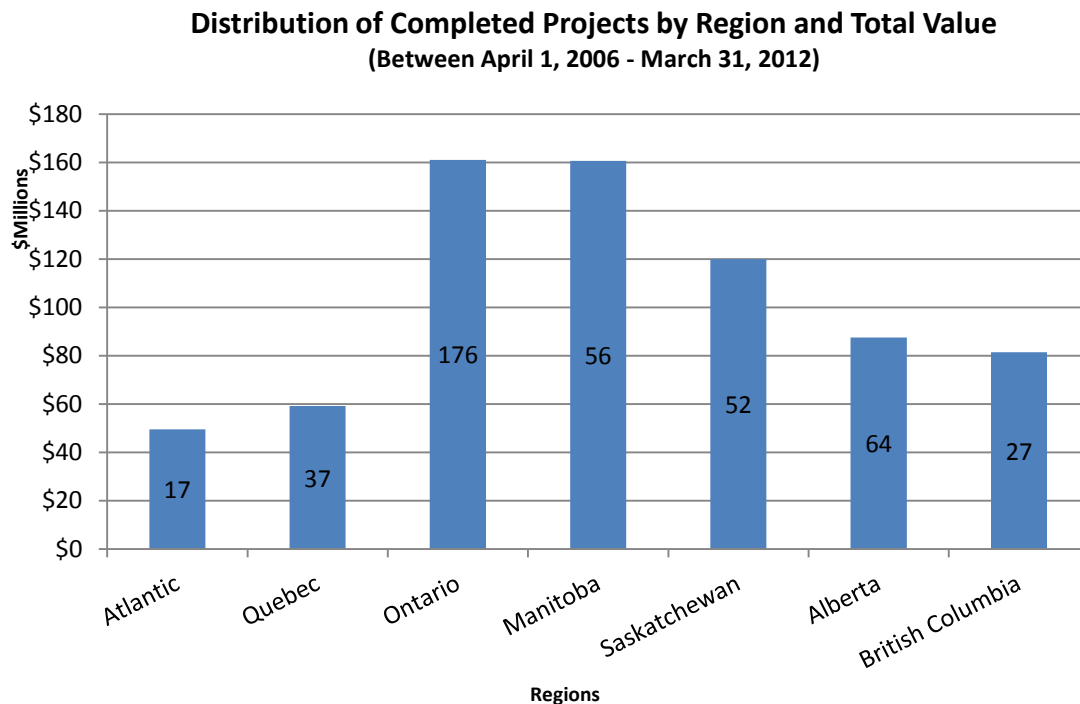
Between April 1, 2006 and March 31, 2012, there have been 429 projects completed (Annex A), which account for approximately \$720 million in expenditures. This includes the construction of 36 new schools (\$458 million), the construction and/or

renovation of at least 55 teachers' residences in 34 communities (\$11.4 million), 30 major school additions and/or renovations (\$154 million), and 329 other projects, including minor repairs, renovations and/or additions, mould and moisture remediation, mechanical system upgrades, purchase and installation of portable classrooms, feasibility studies, and design work (approximately \$96 million). (Refer to Graph 2)

Graph 2



Graph 3



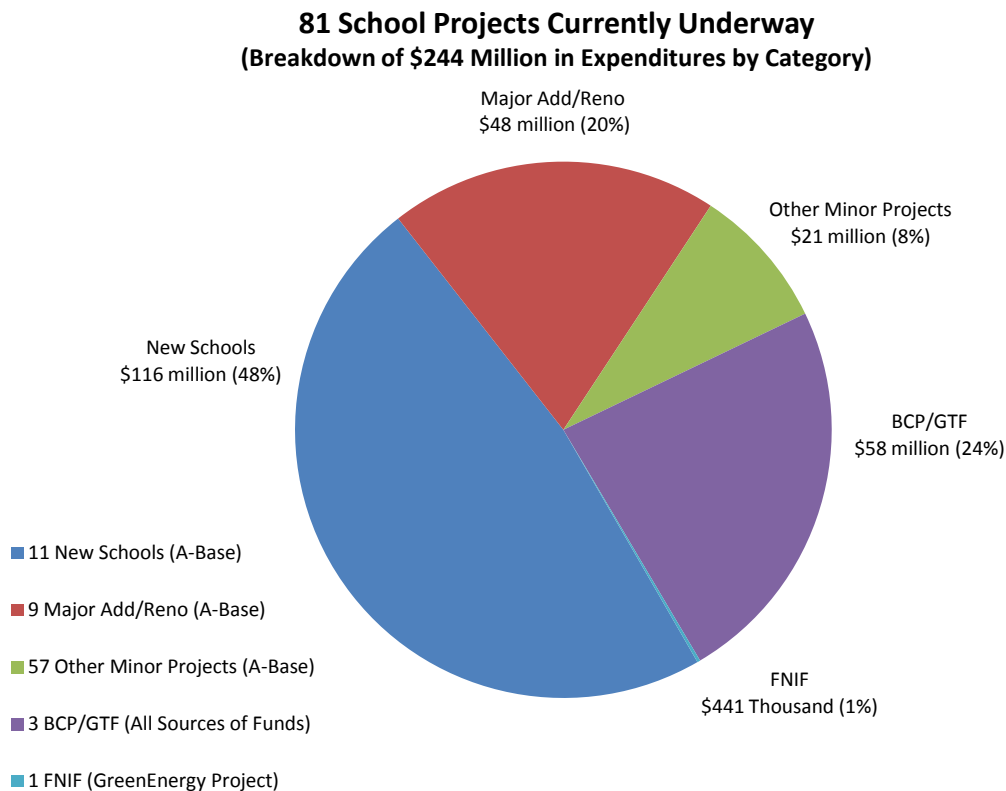
Ongoing Education Facilities Projects

As of April 1, 2012, there are 81 education facilities projects currently underway across the country, which account for approximately \$244 million in expenditures, (Annex B). Of these, 77 projects are receiving funding through AANDC's CFMP (approximately \$186 million). This includes the initial planning, design and construction for 11 new schools (approximately \$116 million), 9 major school renovation and/or addition projects (approximately \$48 million), and 57 other minor school projects. These minor projects include additions, renovations and/or repairs of 21 schools (approximately \$7 million), the repair or replacement of 11 school roofs (approximately \$4 million), the construction and/or renovation of portable classrooms in 5 communities (approximately \$3 million), 8 feasibility studies, 9 mechanical and heating system upgrades and/or repairs, and 3 other minor projects (approximately \$9 million).

There are three remaining BCP/GTF school projects currently in the construction stage (approximately \$57.5 million), and they are all anticipated to be completed over the next two years. Two of these three projects have allocated and expended all of their designated BCP/GTF funding and are now being funded using AANDC regular capital A-Base.

Targeted funds from AADNC's First Nation Infrastructure Fund (FNIF) are supporting a green energy project for one First Nation Community, in order to promote sustainable schools facilities on reserve. The total FNIF contribution is approximately \$441,000. (Refer to Graph 4)

Graph 4



Changes since Last Progress Report (December 2010)

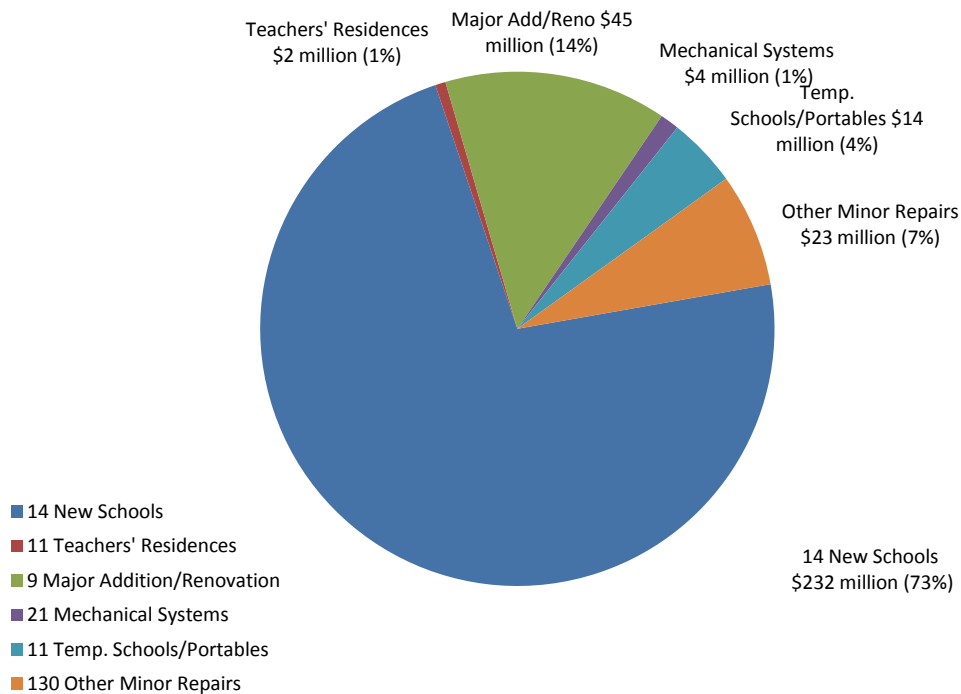
Since the last Education Facilities Progress Report April 2006 – December 2010 (available at <http://www.aadnc-aandc.gc.ca/eng/1317514443289/1317514965481>) an additional 196 projects have been added to Annex A, the list of completed projects (Refer to Graph 5):

- 68 projects listed as underway in the previous progress report are now completed. These projects have an approximate value of \$260 million. Several of these projects were new education facilities and additions funded under CEAP and BCP/GTF.

- 128 new projects were not captured in the previous progress report. These 128 projects not only include projects that were started and completed in the 2010-2012 period, but also include some smaller projects that were completed as far back as 2006-2007. These 128 projects have an approximate value of \$60 million.

Graph 5

196 Projects Completed Since Last Progress Report (December 2010)
(Breakdown of \$320 Million in Expenditure by Category)



In addition to the 196 completed projects since the previous Education Facilities Progress Report April 2006 – December 2010, 65 of the 81 school projects currently underway are new (Annex B). These 65 new education facilities projects have an estimated value of approximately \$152 million.

Given the cumulative nature of the Education Facilities Progress Report, slight variations may be noted in terms of project status and estimated projects costs.

Looking Forward

Beginning in fiscal-year 2012-2013, AANDC's ongoing funding for education facilities is being increased by \$175 million over three years through the Economic Action Plan

2012. The phased plan for the Economic Action Plan 2012 investments in First Nation education facilities includes:

- Three top priority education facilities in 2012: Fort Severn and Pikangikum First Nations in Ontario and Shamattwa First Nation in Manitoba; and
- Construction or renovation of another five high priority, shovel-ready projects to be completed by 2015, including ʔaqʼamnik Education Centre at St. Mary's Band in British Columbia, as well as upcoming projects at Lax Kw'alaams, Kwakiut and Tl'etinqox-t'in First Nations in British Columbia, and Peter Ballantyne First Nation in Saskatchewan;

Furthermore, AANDC will use a portion of the money allocated through Budget 2012 to examine alternative project delivery methods (e.g. design/build, modular designs, and provincial models). AANDC is working on reforming the way education facilities projects are constructed by examining various financing and construction models. Through Economic Action Plan 2012, AANDC is committing to constructing and renovating education facilities and ensuring value for money and cost savings wherever possible; ensuring that standard instructions are provided to architects; setting clear parameters on permitted design modifications and upgrading the design standards; capping project costs; setting minimum asset life expectancy at 40 years; and ensuring the use of competitive tendering.

Conclusion

This Education Facilities Progress Report has provided an overview of the substantial investments in educational facilities and range of projects funded by AANDC between April 1st, 2006 and March 31st, 2012. The \$920 million investments detailed in this report underline AANDC's commitment to creating and maintaining quality learning environments for First Nation students on reserve. Quality learning environments have been shown to facilitate and improve educational outcomes, and provide greater opportunities and increase participation of all First Nations in the economy.

ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Saskatchewan	Muscowpetung	Kaniswapit School Renovation/Addition	A-Base	\$546,000	2011-2012*
Saskatchewan	Fishing Lake	Portable Classrooms	A-Base	\$825,000	2011-2012
Alberta	Alexander	School Structural Repairs	A-Base	\$158,830	2011-2012*
Alberta	Cold Lake	Legoff School Boilers	A-Base	\$500,000	2011-2012**
Alberta	Heart Lake	School Gym & Washroom Renovations	A-Base	\$256,189	2011-2012
Alberta	Kehewin	Asset Condition Evaluation - School	A-Base	\$45,000	2011-2012
Alberta	Little Red River	New School Construction	CEAP	\$32,316,443	2011-2012
Alberta	O'Chiese	Asset Condition Evaluation - School	A-Base	\$35,500	2011-2012*
Alberta	Samson	Education Facility Control Upgrade	A-Base	\$277,717	2011-2012
Alberta	Siksika Nation	Crowfoot School Portables	A-Base	\$1,870,225	2011-2012**
Alberta	Whitefish Lake #459	School Repairs	A-Base	\$150,000	2011-2012**
Atlantic	Tobique	New School Construction	BCP/GTF	\$10,295,458	2011-2012*
British Columbia	Penticton	New Community School	CEAP	\$7,426,078	2011-2012*
Manitoba	Bunibonibee	Elementary School Emergency School Repairs	A-Base	\$4,580,900	2011-2012*
Manitoba	Keewation Tribal Council	Bunibonibee & Manto Sipi Feasibility Study Update	A-Base	\$80,000	2011-2012**
Manitoba	Shamattawa	Portable Classrooms	A-Base	\$600,000	2011-2012**
Manitoba	Sioux Valley	Fleming School Purchase & Upgrades	A-Base	\$480,000	2011-2012*
Manitoba	Sioux Valley	High School Fit-Up	A-Base	\$143,000	2011-2012**
Manitoba	St. Theresa Point	New School Phase 2	BCP/GTF	\$38,109,200	2011-2012*
Ontario	Aroland	New School	A-Base	\$7,893,700	2011-2012
Ontario	Attawapiskat	Teacherage Repairs (Two Teacherages)	A-Base	\$170,000	2011-2012*
Ontario	Cat Lake	Education Storage	A-Base	\$46,960	2011-2012*

*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – December 2010)

**Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2012.

ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Chippewas of Rama First Nation	Mnjikaning School - Fire Sprinkler Retrofi	A-Base	\$74,410	2011-2012**
Ontario	Iskatewizaagegan	David Kejick School Roof Study/Repairs	A-Base	\$503,642	2011-2012*
Ontario	Iskatewizaagegan	School Siding Replacement and Extermination of Bat Bugs	A-Base	\$92,550	2011-2012**
Ontario	Iskatewizaagegan	Teacherage Repairs - Foundation and Heating System	A-Base	\$50,000	2011-2012**
Ontario	Kashechewan	Temp School Facilities Phase 3 (3 units)	A-Base	\$3,235,484	2011-2012**
Ontario	Mohawks of the Bay Of Quinte	Quinte Mohawk School O&M Deficit	A-Base	\$129,949	2011-2012**
Ontario	Mohawks of the Bay Of Quinte	Quinte Mohawk School Bathroom Upgrade for Disabled Child	A-Base	\$15,069	2011-2012**
Ontario	Nipissing	N'bisiing School Roof Repairs	A-Base	\$90,600	2011-2012**
Ontario	North Caribou Lake	New Teacherage Building	A-Base	\$97,300	2011-2012*
Ontario	Northern Nishnawbe Education Council	Pelican Falls School Road Repair and Maintenance	A-Base	\$25,450	2011-2012**
Ontario	North Spirit Lake	New School	CEAP	\$15,964,900	2011-2012*
Ontario	Pikangikum	Teacherage Replacement Project	A-Base	\$340,000	2011-2012**
Ontario	Poplar Hill	Emergency Teacherage Replacement Following Fire	A-Base	\$706,000	2011-2012**
Ontario	Sagamok Anishnawbek	Education Facility Rental Agreement	A-Base	\$42,900	2011-2012**
Ontario	Shoal Lake No 40	School Health & Safety Repairs	A-Base	\$252,600	2011-2012**
Ontario	Six Nations	J.C. Hill Elementary School Roof Repairs	A-Base	\$107,890	2011-2012**
Ontario	Six Nations	J.C. Hill Elementary School Emergency Roof Repairs	A-Base	\$12,736	2011-2012**
Ontario	Six Nations	Hydro Phase Protection (Oliver M. Smith School)	A-Base	\$11,949	2011-2012**
Ontario	Six Nations	Federal School Window Vandalism	A-Base	\$10,094	2011-2012**
Ontario	Wabaseemoong	New School Construction	CEAP/A-Base	\$24,956,000	2011-2012*

*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – December 2010)

**Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2012.

ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Wabigoon Lake	School HVAC Immediate Repairs	A-Base	\$676,660	2011-2012**
Saskatchewan	Ahtahkakoop	School Addition/Renovation	BCP/GTF	\$8,906,000	2011-2012*
Saskatchewan	Big River	High School Roof Repair	A-Base	\$1,345,700	2011-2012*
Saskatchewan	Buffalo River	Teacherage	A-Base	\$315,000	2011-2012
Saskatchewan	Carry the Kettle	School Renovations	A-Base	\$43,400	2011-2012**
Saskatchewan	Clearwater River	Teacherage	A-Base	\$657,000	2011-2012
Saskatchewan	Lac La Ronge	Stanley Mission Teacherages	A-Base	\$350,000	2011-2012
Saskatchewan	Onion Lake	Chief Taylor School Roof Replacement	A-Base	\$2,000,000	2011-2012*
Saskatchewan	Wahpeton	Portable Classrooms	A-Base	\$184,000	2011-2012
Saskatchewan	Waterhen Lake	Industrial Arts Retrofit	A-Base	\$524,000	2011-2012**
Saskatchewan	White Bear	School Emergency Repairs	A-Base	\$53,500	2011-2012**
2011-2012 Sub-Total				\$168,580,983	

Alberta	Alexander	School Boiler Replacement	A-Base	\$350,000	2010-2011
Alberta	Alexander	School Water Main Break	FNWWAP	\$70,020	2010-2011**
Alberta	Enoch	School Heating Repairs	A-Base	\$30,275	2010-2011**
Alberta	Paul	Paul School Physical Condition	A-Base	\$16,500	2010-2011*
Alberta	Samson	School Roof Repair	A-Base	\$412,000	2010-2011
Alberta	Siksika Nation	Crowfoot School Roof Repair	A-Base	\$202,000	2010-2011*
Alberta	Siksika Nation	Crowfoot School Structural Health & Safety Ins.	A-Base	\$25,000	2010-2011**
Alberta	Sunchild	School Roof Repair	A-Base	\$126,744	2010-2011*

*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – December 2010)

**Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2012.

ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Alberta	Tallcree	North Tallcree School Mold Repairs	A-Base	\$15,697	2010-2011*
Alberta	Tallcree	Tallcree School Building Envelope Investigation	A-Base	\$10,250	2010-2011*
Atlantic	Burnt Church	New School Construction	CEAP	\$9,400,000	2010-2011*
Atlantic	Kingsclear	School Roof Repairs	A-Base	\$32,560	2010-2011
British Columbia	Ahousaht	New Maaqtusis School	CEAP/A-Base	\$12,289,940	2010-2011*
British Columbia	Gitanyow (Gitksan)	Gitanyow Independent/School Upgrade CPMS #9631	A-Base	\$428,975	2010-2011*
British Columbia	Gitsegukla	School Sprinkler Repairs - Elementary School CPMS #8777	A-Base	\$286,180	2010-2011
British Columbia	Kitamaat	Major Repairs - Haisla Elementary	A-Base	\$1,327,976	2010-2011*
British Columbia	Mount Currie	8 Teacherages	A-Base	\$899,000	2010-2011
British Columbia	Neskonlith	Feasibility for K4/K5 Kindergarten	A-Base	\$38,068	2010-2011
British Columbia	Nuxalk	Major Reno & Addition to Acwsalcta School	CEAP	\$8,396,672	2010-2011*
Manitoba	Bloodvein	School Furnishings	A-Base	\$66,600	2010-2011
Manitoba	Manto Sipi	Portable Classrooms	A-Base	\$1,270,500	2010-2011*
Manitoba	Mosakahiken	K4 - G12 School & Teacherages	A-Base	\$21,135,000	2010-2011
Manitoba	Opaskwayak	New High School	CEAP	\$21,407,900	2010-2011*
Manitoba	O-Pipon-Na-Piwin	Oscar Blackburn School Structure Repairs	A-Base	\$217,500	2010-2011*
Manitoba	Poplar River	Education Facilities - Sprinkler System Repair	A-Base	\$180,000	2010-2011*
Manitoba	Roseau River	School Compressor Replacement	A-Base	\$20,947	2010-2011*
Manitoba	Roseau River	School Hot Water Tanks	A-Base	\$10,425	2010-2011*
Manitoba	Shamattawa	School Furnance Replacement	A-Base	\$135,502	2010-2011**
Manitoba	Sioux Valley	Fleming School Boiler Repairs	A-Base	\$37,100	2010-2011*
Manitoba	Tataskweyak	Portable Classroom Project	A-Base	\$600	2010-2011*

*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – December 2010)

**Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2012.

ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Manitoba	Wasagamack	School Fire Repairs	A-Base	\$5,013,900	2010-2011*
Manitoba	York Factory	Emergency Repairs & Upgrades	A-Base	\$876,100	2010-2011*
Ontario	Attawapiskat	Feasibility Study (New Elementary School)	A-Base	\$200,000	2010-2011*
Ontario	Attawapiskat	Indoor Indoor Air Quality Sampling & Assessment at Four-Plex Teacherage	A-Base	\$11,168	2010-2011*
Ontario	Biinjitiwaabik Zaaging Anishinaabek	School Demolition	A-Base	\$65,457	2010-2011
Ontario	Biinjitiwaabik Zaaging Anishinaabek	School Study	A-Base	\$25,000	2010-2011**
Ontario	Eabametoong	HVAC System Upgrading/Replacement	A-Base	\$80,640	2010-2011
Ontario	Eagle Lake	School Roof Repairs - Migisi Sahgaigan School	A-Base	\$721,329	2010-2011*
Ontario	Fort Severn	School Demolition	A-Base	\$773,521	2010-2011*
Ontario	Kitchenuhmaykoosib Inninuwig	Repairs to School Boiler Unit	A-Base	\$750,000	2010-2011*
Ontario	Lac Seul	Frenchman's Head Elementary School	BCP/GTF	\$7,068,707	2010-2011*
Ontario	Long Lake	Drainage Repairs - Front of School	A-Base	\$15,700	2010-2011**
Ontario	Mohawks of the Bay of Quinte	Mechanical System Upgrade	A-Base	\$1,116,694	2010-2011
Ontario	Mohawks of the Bay of Quinte	Roof Replacement	A-Base	\$891,608	2010-2011*
Ontario	Mohawks of the Bay Of Quinte	Ceiling Tile Replacement	A-Base	\$72,324	2010-2011**
Ontario	Neskantaga	School Fuel System Upgrade Design & Const.	A-Base	\$600,000	2010-2011*
Ontario	Neskantaga	School Teacherage Repairs	A-Base	\$119,250	2010-2011*
Ontario	Nibinamik	School Fire Alarm Upgrading	A-Base	\$16,000	2010-2011
Ontario	Nibinamik	School Roof Replacement	A-Base	\$877,549	2010-2011*
Ontario	Northwest Angle No. 37	Windigo Island School Repairs & Addition	A-Base	\$226,230	2010-2011*
Ontario	Pikangikum	School Flooring (Re-Submission)	A-Base	\$167,940	2010-2011*

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Pikangikum	Sports Equipment Purchase & Installation	A-Base	\$43,809	2010-2011*
Ontario	Poplar Hill	Capital Planning Study	A-Base	\$130,000	2010-2011*
Ontario	Sagamok Anishnawbek	School Septic Bed Replacement	A-Base	\$125,000	2010-2011*
Ontario	Sandy Lake	School Roof Replacement	A-Base	\$1,377,847	2010-2011*
Ontario	Slate Falls	School Complex Renovation Project	A-Base	\$24,834	2010-2011*
Ontario	Wabaseemoong	Teacherage Renovation	A-Base	\$186,000	2010-2011*
Ontario	Webequie	Simon Jacob Memorial Education Centre	A-Base	\$50,000	2010-2011
Ontario	Webequie	School & Teacher's Residence Renovation	A-Base	\$85,700	2010-2011*
Quebec	Gesgapegiag	School Repair	A-Base	\$20,000	2010-2011*
Quebec	Kanesatake	School Roof	A-Base	\$120,000	2010-2011*
Quebec	Kitcisakik	portable classroomsQD79	A-Base	\$1,800,000	2010-2011*
Quebec	Lac Simon	Locaux temporaire école	A-Base	\$500,000	2010-2011*
Quebec	Manawan	School addition & Reno QD31 & QP51	CEAP/A-Base	\$3,177,145	2010-2011*
Quebec	Natashquan	School addition & Reno	CEAP/A-Base	\$9,452,701	2010-2011*
Saskatchewan	Birch Narrows	New Nursery to Grade 12 School	CEAP/A-Base/FN	\$23,831,400	2010-2011
Saskatchewan	Buffalo River	Teacherage	A-Base	\$600,000	2010-2011*
Saskatchewan	English River	Teacherage	A-Base	\$300,000	2010-2011
Saskatchewan	Keeseekoosew	School Flood Repairs	A-Base	\$86,000	2010-2011
Saskatchewan	Kinistin	School Flood Repairs	A-Base	\$125,500	2010-2011
Saskatchewan	Montreal Lake	School Flood Repairs	A-Base	\$303,000	2010-2011
Saskatchewan	Moosomin	Portable Classroom Fire Replacement	A-Base	\$175,000	2010-2011*
Saskatchewan	Mosquito	School Renovations	A-Base	\$2,136,000	2010-2011
Saskatchewan	Pasqua	Temporary High School	A-Base	\$361,200	2010-2011

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Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Saskatchewan	Peter Ballantyne	Deschambault Lake New Elementary School	CEAP/A-Base	\$20,208,900	2010-2011*
Ontario	Nibinamik	School Flooring Replacement	A-Base	\$275,071	2010-2011*
2010-2011 Sub-Total				\$164,024,155	

Alberta	Beaver Lake	Beaver Lake School (roof repairs)	A-Base	\$380,000	2009-2010
Alberta	Cold Lake	Legoff School Renovation	A-Base	\$500,000	2009-2010
Alberta	Dene Tha'	NPTC Meander School Sprinkler	A-Base	\$77,501	2009-2010**
Alberta	Driftpile	LSLIRC Driftpile School HVAC	A-Base	\$43,170	2009-2010
Alberta	Enoch	Enoch School Renovations	A-Base	\$500,000	2009-2010
Alberta	Enoch	Portables	A-Base	\$500,000	2009-2010
Alberta	Enoch	Enoch School Emergency Repairs	A-Base	\$110,500	2009-2010
Alberta	Ermineskin	Ermineskin School Renovations	A-Base	\$582,000	2009-2010
Alberta	Frog Lake	Frog Lake School Mould Remediation	A-Base	\$197,000	2009-2010
Alberta	O'Chiese	School Repairs	A-Base	\$310,200	2009-2010
Alberta	Stoney	Morley Gym	A-Base	\$4,407,200	2009-2010
Atlantic	Eel Ground	School Feasibility Study	A-Base	\$51,450	2009-2010
Atlantic	Miawpukek	School Roof Repairs	A-Base	\$76,000	2009-2010
Atlantic	Mushuau	Boiler Repair	A-Base	\$24,775	2009-2010
Atlantic	Sheshatshiu	New School Construction	A-Base	\$19,803,000	2009-2010
British Columbia	Ahousaht	Maaqtusis School Building Repair (ACRS)	A-Base	\$348,925	2009-2010
British Columbia	Esketemc	School Repairs - ACRS 2008	A-Base	\$43,000	2009-2010
British Columbia	Iskut	Rec Centre/School Roof Repair	A-Base	\$108,382	2009-2010
British Columbia	Ka:'yu:'k't'h'/Che:k:tle7et'h'	Feasibility/Design - School Playground	A-Base	\$54,500	2009-2010

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
British Columbia	Lytton	New St. George's Community School	A-Base	\$13,542,168	2009-2010
British Columbia	Tlazten Nations	Eugene Joseph School Repairs	A-Base	\$410,895	2009-2010
Manitoba	Lake St. Martin	School Gym Renovation	A-Base	\$119,000	2009-2010
Manitoba	Lake St. Martin	Minor Facility Reno.	A-Base	\$15,000	2009-2010
Manitoba	Little Black River	New School and Teacherages	A-Base	\$14,510,300	2009-2010
Manitoba	Little Grand Rapids	School Repairs	A-Base	\$120,155	2009-2010
Manitoba	Opaskwayak	High School Development	A-Base	\$348,704	2009-2010
Manitoba	Pine Creek	School -Heating System Replacement	A-Base	\$305,100	2009-2010
Manitoba	Roseau River	School Roof Repairs	A-Base	\$77,410	2009-2010
Manitoba	Roseau River	School Safety Code Repairs	A-Base	\$23,000	2009-2010
Manitoba	Sioux Valley	School Computer Upgrades & Repairs	A-Base	\$39,748	2009-2010
Manitoba	Sioux Valley	School Appraisal & Feasibility	A-Base	\$54,400	2009-2010
Ontario	Attawapiskat	School Addition	A-Base	\$1,971,500	2009-2010
Ontario	Bearskin Lake	Boiler System Repairs	A-Base	\$66,550	2009-2010
Ontario	Biinjitiwaabik Zaaging Anishinaabek	Rocky Bay School Structural Assessment	A-Base	\$27,625	2009-2010
Ontario	Chippewas of Georgina Island	Emergency Repairs to School Floor Damage	A-Base	\$31,501	2009-2010**
Ontario	Chippewas of Nawash	School Feasibility Study	CEAP	\$80,000	2009-2010
Ontario	Chippewas of the Thames	Replacement of School Boilers	A-Base	\$245,025	2009-2010
Ontario	Dokis	School Septic System	A-Base	\$194,968	2009-2010**
Ontario	Iskatewizaagegan	Teacherage Improvements	A-Base	\$24,000	2009-2010
Ontario	Kashechewan	Temporary School Facilities Construction (Phase 1 & 2)	A-Base	\$6,326,641	2009-2010
Ontario	M'Chigeeng	Kenjgewin Teg Education Institute	A-Base	\$354,100	2009-2010**

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Muskrat Dam Lake	Renovations & Upgrade - Samson Beardy Sch.	A-Base	\$145,800	2009-2010
Ontario	Naotkamegwaning	School Addition Project	A-Base	\$1,429,000	2009-2010
Ontario	Ojibways of Pic River	Elementary Lighting Replacement Program	A-Base	\$19,000	2009-2010
Ontario	Pikangikum	Temporary School	A-Base	\$14,615,470	2009-2010
Ontario	Sachigo Lake	Remedial Work - Martin McKay Memorial School	A-Base	\$52,000	2009-2010
Ontario	Slate Falls	Remedial Work Identified through the ACRS and the Fire Code Compliance Inspections - Bimaychikamah School	A-Base	\$28,000	2009-2010**
Ontario	Temagami	Energy Efficient Upgrade	A-Base	\$48,775	2009-2010
Ontario	Temagami	Structural Repairs	A-Base	\$41,700	2009-2010
Ontario	Walpole Island	Heating System Refurbishment	A-Base	\$450,000	2009-2010
Ontario	Walpole Island	Ceiling Tiles	A-Base	\$125,000	2009-2010
Ontario	Walpole Island	Classroom Renovation for Full Time Junior High	A-Base	\$50,000	2009-2010
Ontario	Wapekeka	Portable Classroom	A-Base	\$500,000	2009-2010**
Ontario	Whitefish River	Education O&M new Elementary Schools	A-Base	\$64,000	2009-2010
Ontario	Wikwemikong	Handicap Washroom/Boiler Replacement	A-Base	\$141,000	2009-2010
Quebec	Kanesatake	Immersion school heating prob. QC33	A-Base	\$60,000	2009-2010
Quebec	Long Point	Temporary Classroom set-up (Gym) QD20	A-Base	\$210,000	2009-2010
Quebec	Manawan	Addition and renovation - Otapi school QD31	A-Base	\$150,000	2009-2010
Quebec	Pakua Shipi	Roof - QD66	A-Base	\$56,200	2009-2010
Quebec	Unamen Shipu	Heating system Olamen school QA28	A-Base	\$13,300	2009-2010
Quebec	Opitciwan	Reconstruction of Quadruplex (Teacherage) QD33	A-Base	\$398,300	2009-2010
Saskatchewan	Ahtahkakoop	Portable Classrooms	A-Base	\$246,000	2009-2010
Saskatchewan	Big River	Elementary School Addition	A-Base	\$3,911,000	2009-2010
Saskatchewan	Black Lake	Teacherage	A-Base	\$300,000	2009-2010
Saskatchewan	Cumberland House	School Renovations	A-Base	\$269,000	2009-2010

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Saskatchewan	Flying Dust	Meadow Lake School Repairs	A-Base	\$98,000	2009-2010
Saskatchewan	Kahkewistahaw	Design for School Addition & Renovation	A-Base	\$200,000	2009-2010
Saskatchewan	Little Pine	Portable Classrooms/Renovations	A-Base	\$882,300	2009-2010
Saskatchewan	Witchehan Lake	School Roof Renovation	A-Base	\$216,000	2009-2010
2009-2010 Sub-Total				\$91,725,238	

Alberta	Alexander	School Lighting Repairs	A-Base	\$40,000	2008-2009
Alberta	Blood	Kainai Educ Mechanical Room Automation System	A-Base	\$100,000	2008-2009
Alberta	Enoch	Portables	A-Base	\$500,000	2008-2009
Alberta	Enoch	School Repairs	A-Base	\$450,000	2008-2009
Alberta	Frog Lake	School Roof	A-Base	\$250,000	2008-2009
Alberta	Horse Lake	WCTC Horse Lk 2 Modular Classrooms	A-Base	\$500,000	2008-2009
Alberta	O'Chiese	O'Chiese Replace School Gym Floor	A-Base	\$139,500	2008-2009
Alberta	Samson	Samson School Security System	A-Base	\$42,000	2008-2009
Alberta	Stoney	Morley School Portable	A-Base	\$825,000	2008-2009
Alberta	Stoney	Morley School Mechancial Upgrades	A-Base	\$112,200	2008-2009
Alberta	Stoney	Stoney Education Security Improvements	A-Base	\$60,000	2008-2009
Alberta	Stoney	Eden Valley Teacherage Repairs	A-Base	\$52,600	2008-2009
Alberta	Stoney	Morley School Electrical Upgrades	A-Base	\$165,000	2008-2009
Alberta	Stoney	Eden Valley School Carpet	A-Base	\$18,500	2008-2009
Alberta	Sturgeon Lake	WCTC Sturgeon Lk Schl Roof-Emg Repairs	A-Base	\$12,680	2008-2009
Alberta	Sunchild	School Expansion	A-Base	\$12,030,400	2008-2009
Alberta	Tallcree	Tallcree Nth School Roof & Water Damage Repairs	A-Base	\$110,100	2008-2009
Alberta	Tallcree	Tallcree Sth Gym Floor Line Painting	A-Base	\$25,000	2008-2009
Atlantic	Burnt Church	School Design	A-Base	\$612,295	2008-2009

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Atlantic	Miawpukek	Air Quality/Ventilation System Upgrades	A-Base	\$261,000	2008-2009
Atlantic	Shubenacadie	New School	A-Base	\$3,750,000	2008-2009
Atlantic	Tobique	Upgrade Temporary School Facility	A-Base	\$258,497	2008-2009
Atlantic	Waycobah	FFE/IT for New School	A-Base	\$375,000	2008-2009
Atlantic	Waycobah	New School	A-Base	\$4,125,000	2008-2009
British Columbia	Hesquiaht	New School	A-Base	\$7,447,966	2008-2009
British Columbia	Lytton	Stein Valley Nlakapamux School Portable	A-Base	\$138,044	2008-2009
British Columbia	Nuxalk Nation	Acwsalcta School Roof Repair	A-Base	\$389,818	2008-2009
British Columbia	Seabird Island	Addition to School	A-Base	\$6,334,767	2008-2009
British Columbia	Tsartlip	Addition & Renovation	A-Base	\$7,329,168	2008-2009
British Columbia	Yekooche	Jean Marie Joseph School Reno	A-Base	\$1,075,401	2008-2009
Manitoba	Bunibonibee	Teacherage Roof Repairs & Various	A-Base	\$273,832	2008-2009
Manitoba	Bunibonibee	School Washroom Repairs	A-Base	\$26,376	2008-2009
Manitoba	Keeseekoowenin	Handicap Upgrade Project	A-Base	\$85,900	2008-2009
Manitoba	Manto Sipi	Classroom Conversion	A-Base	\$10,000	2008-2009
Manitoba	Sandy Bay	School Renovations	A-Base	\$187,883	2008-2009
Manitoba	Sioux Valley	School Repairs	A-Base	\$187,000	2008-2009
Manitoba	Sioux Valley	School Floor Repairs	A-Base	\$185,000	2008-2009
Manitoba	Sioux Valley	School Waterline and Septic Installation	A-Base	\$10,000	2008-2009
Ontario	Bearskin Lake	Michikan Lake School Repairs and Remedial Work Identified through the ACRS & the Fire Code Compliance Inspections - Michkan Lake School	A-Base	\$50,000	2008-2009**
Ontario	Beausoleil	New Furance - Christian Island Elementary School	A-Base	\$5,317	2008-2009**

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Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Biinjitiwaabik Zaaging Anishinaabek	Rocky Bay School Renovation 2008/09 - Rocky Bay School	A-Base	\$77,954	2008-2009**
Ontario	Chippewas of Mnjikaning	Roof Icing Remediation - Mnjikaning Elementary School	A-Base	\$25,943	2008-2009**
Ontario	Eabametoong	School Flooring Replacement	A-Base	\$289,000	2008-2009
Ontario	Eabametoong	School Foundation Repair	A-Base	\$227,900	2008-2009
Ontario	Eabametoong	Teacherage Repairs	A-Base	\$289,900	2008-2009
Ontario	Fort Severn	Temporary Classrooms	A-Base	\$3,054,900	2008-2009**
Ontario	Kashechewan	Secondary School Tornado Damage Repairs	A-Base	\$589,021	2008-2009
Ontario	M'Chigeeng	Lakeview School Boiler Pump Replacemnt; Daycare Centre/Kindergarten Classroom Roof/Siding/Window Repairs; Kenjgewin Teg Ed. Inst. Roof/Washroom/Interior Repairs.	A-Base	\$90,738	2008-2009**
Ontario	Mississaugas of the New Credit	Security Fence & Pave Surface at Front Entrance - Lloyd S. King Elementary School	A-Base	\$4,894	2008-2009**
Ontario	Mohawk Council of Akwesasne	Ventilation & Heating System Control - TSI Snaihne School	A-Base	\$57,800	2008-2009**
Ontario	Mohawk Council of Akwesasne	Gym Roof Repairs - Akwesasne Mohawks School	A-Base	\$55,000	2008-2009**
Ontario	Mohawk Council of Akwesasne	Energy Retrofit Lighting - Akwesasne Mohawks School	A-Base	\$20,000	2008-2009**
Ontario	Mohawk Council of Akwesasne	Energy Retrofit Lighting - Kanatakon Village School	A-Base	\$20,000	2008-2009**
Ontario	Mohawks of the Bay Of Quinte	Quinte Mohawk School Water System Upgrade	A-Base	\$132,662	2008-2009**
Ontario	Mohawks of the Bay Of Quinte	Mechanical System Upgrades - Quinte Mohawk School	A-Base	\$110,000	2008-2009**
Ontario	Mohawks of the Bay Of Quinte	Gymnasium Floor Replacment - Quinte Mohawk School	A-Base	\$109,054	2008-2009**
Ontario	Mohawks of the Bay Of Quinte	Front Entrance Security - Quinte Mohawk School	A-Base	\$40,000	2008-2009**

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Ontario	Mohawks of the Bay Of Quinte	Roof X-Ray - Quinte Mohawk School	A-Base	\$15,840	2008-2009**
Ontario	Moravian of the Thames	Drainage Improvements - Moravian Day School	A-Base	\$8,000	2008-2009**
Ontario	North Caribou Lake	Remedial Work Identified through the ACRS and the Fire Code Compliance Inspections - School 1	A-Base	\$70,000	2008-2009**
Ontario	North Spirit Lake	Feasibility Study	A-Base	\$72,966	2008-2009
Ontario	Ojibways of Onigaming	Elementary/High School Repairs	A-Base	\$100,000	2008-2009
Ontario	Ojibway Nation of Saugeen	School Repairs - Saugeen School	A-Base	\$174,200	2008-2009**
Ontario	Oneida Nation of the Thames	Ex. Doors/Handicap access/window Rplc - Standing Stone School	A-Base	\$48,375	2008-2009**
Ontario	Oneida Nation of the Thames	Plumbing Infrastructure Repairs - Standing Stone School	A-Base	\$12,000	2008-2009**
Ontario	Oneida Nation of the Thames	Security System - Standing Stone School	A-Base	\$9,171	2008-2009**
Ontario	Pikangikum	School Fit-up	A-Base	\$1,579,400	2008-2009**
Ontario	Pikangikum	Additional Ice Guards for Roofs - Temporary School Facility	A-Base	\$32,000	2008-2009**
Ontario	Sheshegwaning	5 A/C Units - St Joseph's Anishnabek School	A-Base	\$21,200	2008-2009**
Ontario	Six Nations	Emergency Roof repairs to O.M. Public School	A-Base	\$110,770	2008-2009**
Ontario	Walpole Island	School Remove Rotting Windows - Walpole Island Elementary School	A-Base	\$15,000	2008-2009**
Ontario	Wapekeka	School Heating System Upgrade	A-Base	\$334,831	2008-2009*
Quebec	Barriere Lake	6 Teacherages QD03	A-Base	\$572,000	2008-2009
Quebec	Gesgapegiag	School Roof QD10	A-Base	\$99,000	2008-2009
Quebec	Kahnawake	Kahnawake Survival Secondary School QB45	A-Base	\$10,165,000	2008-2009
Quebec	Kanesatake	School capital requirement QC33	A-Base	\$40,000	2008-2009
Quebec	Kitigan Zibi	Renovation to school washroom QC84	A-Base	\$45,400	2008-2009

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Quebec	Mashteuiatsh	Mould Remediation	A-Base	\$397,900	2008-2009
Quebec	Matimekosh	Kanatamat School renovation	A-Base	\$9,812,800	2008-2009
Quebec	Opitciwan	Mechanical ventilation Nishka school QC27	A-Base	\$1,359,500	2008-2009
Saskatchewan	Buffalo River	Roofing Renovations	A-Base	\$400,000	2008-2009
Saskatchewan	Hatchet Lake	School Renovation	A-Base	\$1,975,700	2008-2009
Saskatchewan	Island Lake	Teacherage	A-Base	\$110,000	2008-2009
Saskatchewan	Moosomin	School Renovations	A-Base	\$898,000	2008-2009
Saskatchewan	Pelican Lake	School Addition/Renovation	A-Base	\$9,308,300	2008-2009
Saskatchewan	Poundmaker	School Roof Renovation	A-Base	\$1,065,000	2008-2009
Saskatchewan	Red Earth	School Renovations	A-Base	\$1,350,000	2008-2009
Saskatchewan	Sturgeon Lake	School Addition/Renovation	A-Base	\$13,246,000	2008-2009
Saskatchewan	Whitecap Dakota	Portable Classrooms	A-Base	\$127,000	2008-2009
British Columbia	Snuneymuxw	Qwim Qwim Stalicut School Portables	A-Base	\$84,998	2008/2009

2008-2009 Sub-Total \$107,406,361

Alberta	Ermineskin	New K4-6 School	A-Base	\$14,609,103	2007-2008
Alberta	Little Red	LRRCN Garden River Teacherage	A-Base	\$40,000	2007-2008
Alberta	O'Chiese	O'Chiese Teacherage Renovations	A-Base	\$90,000	2007-2008
Alberta	Stoney	Chief Jacob Bearspaw School Emergency Repairs	A-Base	\$150,600	2007-2008
Alberta	Stoney	Morley School H&S Repairs	A-Base	\$150,000	2007-2008
Alberta	Stoney	Eden Valley Education Building Renos	A-Base	\$49,100	2007-2008
Alberta	Sunchild	Sunchild Portables	A-Base	\$75,000	2007-2008
Alberta	Sunchild	Sunchild Teacherages	A-Base	\$56,000	2007-2008

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Alberta	Tsuu T'ina	Tsuu T'ina High School Heating System	A-Base	\$224,700	2007-2008
Atlantic	Waycobah	Generator in New School	A-Base	\$200,000	2007-2008
Manitoba	Barren Lands	Furnace Replacements	A-Base	\$152,100	2007-2008
Manitoba	Fisher River	School Roof	A-Base	\$1,071,600	2007-2008
Manitoba	Kinonjeoshtegon	Teacherage Repairs	A-Base	\$25,000	2007-2008
Manitoba	Lake Manitoba	Science Classroom Renovation	A-Base	\$33,100	2007-2008
Manitoba	Lake St. Martin	School Trailer Repairs	A-Base	\$150,000	2007-2008
Manitoba	Little Grand Rapids	Teacherage Repairs	A-Base	\$60,000	2007-2008
Manitoba	Manto Sipi	School Expansion	A-Base	\$590,400	2007-2008
Manitoba	Sandy Bay	School Renovations	A-Base	\$2,056,600	2007-2008
Manitoba	Sapotaweyak	New School	A-Base	\$16,896,700	2007-2008
Ontario	Beausoleil	School Roof Repairs	A-Base	\$20,000	2007-2008**
Ontario	Big Grassy	School Repairs	A-Base	\$50,815	2007-2008**
Ontario	Chippewas of Kettle & Stony Point	Roof Repair and Replacement	A-Base	\$67,000	2007-2008**
Ontario	Chippewas of Mnjikaning	Roof Ventilation/Insulation (Roof Bldg. Code concern)	A-Base	\$25,000	2007-2008**
Ontario	Chippewas of Mnjikaning	Installation Fall Arrest Roof Anchor Pins (ACRS)	A-Base	\$20,000	2007-2008**
Ontario	Chippewas of Nawash	Portable and Parking Lot Fencing (Cape Croker)	A-Base	\$45,000	2007-2008**
Ontario	Chippewas of Nawash	Special Access	A-Base	\$30,000	2007-2008**
Ontario	Kashechewan	Elementary School Fire Clean Up	A-Base	\$559,659	2007-2008
Ontario	Kitchenuhmaykoosib Inninuwug	School Addition	A-Base	\$1,730,756	2007-2008**
Ontario	Lac Seul	Frenchman's Head Comprehensive School Feasibility Study	A-Base	\$68,700	2007-2008**
Ontario	Marten Falls	School Fire Protection Upgrades	A-Base	\$707,644	2007-2008**
Ontario	Marten Falls	Henry Coaster Memorial School Emergency Heating System Repairs	A-Base	\$25,383	2007-2008**
Ontario	M'Chigeeng	AC Unit	A-Base	\$53,000	2007-2008**

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**Project not identified as underway or complete in the previous progress report.

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Mississaugas of the New Credit	School Roof Repair/Door Closures/CO2 Unit	A-Base	\$17,800	2007-2008**
Ontario	Mississaugas of the New Credit	L.S. King Elementary Water & Sewer Services	A-Base	\$540	2007-2008**
Ontario	Mohawks of the Bay Of Quinte	School Washroom Reno	A-Base	\$107,000	2007-2008**
Ontario	Ojibiways of Onigaming	School Repairs	A-Base	\$230,900	2007-2008
Ontario	Oneida Nation of the Thames	School Roof Repairs	A-Base	\$203,600	2007-2008
Ontario	Pikangikum	Internet Service - IT Center - Whitefeather	A-Base	\$60,000	2007-2008**
Ontario	Shawanaga	School Repairs	A-Base	\$122,400	2007-2008
Ontario	Walpole Island	Stage Area Fire Rated Drywall (HRSDC)	A-Base	\$25,000	2007-2008**
Ontario	Whitefish River	New School	A-Base	\$2,300,000	2007-2008
Ontario	Wikwemikong	P.A. Replacment	A-Base	\$60,000	2007-2008**
Ontario	Wikwemikong	Boiler Replacement	A-Base	\$50,400	2007-2008**
Ontario	Wikwemikong	Drapes/Blinders (HRDC)	A-Base	\$35,000	2007-2008**
Ontario	Wikwemikong	Roof Repairs Junior School	A-Base	\$527,500	2007-2008
Ontario	Wikwemikong	Roof Replacement Pontiac School	A-Base	\$505,500	2007-2008
Quebec	Barriere Lake	Teacher's residence QC18	A-Base	\$278,000	2007-2008
Quebec	Kanesatake	Renovation QA25	A-Base	\$40,000	2007-2008
Quebec	Lac John	Kanatamat School QB55	A-Base	\$5,619,800	2007-2008
Quebec	Mashteuiatsh	Roof and fire prevention AC22	A-Base	\$178,700	2007-2008
Quebec	Natashquan	Mao library QC41	A-Base	\$70,000	2007-2008
Saskatchewan	Big River	Portable Classrooms	A-Base	\$201,400	2007-2008
Saskatchewan	Makwa Sahgaiehcan	School Addition/Renovation	A-Base	\$4,482,100	2007-2008
Saskatchewan	Montreal Lake/Lac La Ronge	Little Red River School Renovations	A-Base	\$255,400	2007-2008
Saskatchewan	One Arrow	School Addition/Renovation	A-Base	\$1,901,000	2007-2008

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Saskatchewan	Red Earth	Portable Classrooms	A-Base	\$194,000	2007-2008
Saskatchewan	Shoal Lake	School Renovations	A-Base	\$1,826,000	2007-2008
2007-2008 Sub-Total				\$59,375,000	
Alberta	Dene Tha'	Dene Tha' Teacherages	A-Base	\$128,400	2006-2007
Alberta	Heart Lake	School Renos	A-Base	\$100,000	2006-2007
Alberta	Heart Lake, Beaver, Cold Lake	School Boiler Repairs (Heart, Beaver, Cold Lake)	A-Base	\$450,000	2006-2007
Alberta	Kehewin	School Feasability Study	A-Base	\$30,000	2006-2007
Alberta	Little Red	LRRCN John D'or Prairie Portables	A-Base	\$115,000	2006-2007
Alberta	Samson	Pigeon Lake School	A-Base	\$7,180,200	2006-2007
Alberta	Siksika	Chief Old Sun School Addition/Renovation	A-Base	\$4,200,000	2006-2007
Atlantic	Burnt Church	Repairs due to Flood Damage	A-Base	\$14,460	2006-2007
Atlantic	Shubenacadie	Generator for School	A-Base	\$176,000	2006-2007
Atlantic	Tobique	Repairs due to moisture issues	A-Base	\$50,000	2006-2007
British Columbia	Cowichan	New School CPMS #3927	A-Base	\$3,921,989	2006-2007
British Columbia	Esketemc	Gym HVAC Unit	A-Base	\$26,601	2006-2007**
British Columbia	Fort Nelson	Addition/Reno	A-Base	\$4,347,105	2006-2007
British Columbia	Lower Simalkameen	2 portables	A-Base	\$359,365	2006-2007
British Columbia	Saik'Uz	School Roof Repairs	A-Base	\$376,396	2006-2007
British Columbia	Skatin First Nation	Acquisition of Head of the Lakes School	A-Base	\$3,975,000	2006-2007
Manitoba	Chemawawin	New School	A-Base	\$20,614,000	2006-2007
Manitoba	Dakota Plains	New School	A-Base	\$4,391,200	2006-2007

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Manitoba	Little Saskatchewan	School Renovations	A-Base	\$60,000	2006-2007
Manitoba	Little Saskatchewan	School Sprinkler System	A-Base	\$40,000	2006-2007
Manitoba	Manto Sipi	Minor School Repairs	A-Base	\$13,800	2006-2007
Manitoba	Nisichawayasihk	Teacherages	A-Base	\$3,370,300	2006-2007
Manitoba	Opaskwayak	Temporary Classrooms	A-Base	\$150,000	2006-2007
Manitoba	Sagkeeng	School Renovations	A-Base	\$23,900	2006-2007
Manitoba	Sandy Bay	School Repairs	A-Base	\$80,000	2006-2007
Manitoba	Sioux Valley	School Repairs	A-Base	\$50,000	2006-2007
Ontario	Biinjitiwaabik Zaaging Anishinaabek	School Portable	A-Base	\$38,530	2006-2007**
Ontario	Cat Lake	Equip and Renovate 4 Bldmgs for Temporary Classrooms and Replacement of Equipment and Supplies	A-Base	\$747,000	2006-2007**
Ontario	Cat Lake	School Capital Planning Study	A-Base	\$179,700	2006-2007**
Ontario	Chippewas of Georgina Island	Playground Equipment & Fencing	A-Base	\$67,900	2006-2007**
Ontario	Chippewas of Georgina Island	School Basement Drainage Remediation (Flooding)	A-Base	\$14,300	2006-2007**
Ontario	Chippewas of Mnjikaning	Installation Fire Alarm Annunciation Panel (ACRS)	A-Base	\$7,600	2006-2007**
Ontario	Chippewas of Mnjikaning	Barrier Free Access	A-Base	\$4,000	2006-2007**
Ontario	Deer Lake	School	A-Base	\$13,995,000	2006-2007**
Ontario	Eabametoong	School Repairs/Boiler Replacements	A-Base	\$82,600	2006-2007**
Ontario	Eagle Lake	School	A-Base	\$5,599,500	2006-2007**
Ontario	Iskatewizaagegan	Two Teacherage Replacements	A-Base	\$130,000	2006-2007**
Ontario	Kashechewan	School Portables	A-Base	\$1,523,737	2006-2007**
Ontario	Lac La Croix	New School	A-Base	\$8,337,987	2006-2007
Ontario	Mattagami	Installation of Sprinkler System	A-Base	\$49,900	2006-2007**

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Mississaugas of the New Credit	Gym Floor Refinishing	A-Base	\$10,850	2006-2007**
Ontario	Mississaugas of the New Credit	Regrade Track (standing water)	A-Base	\$8,900	2006-2007**
Ontario	Mississaugas of the New Credit	Washroom Auto Taps	A-Base	\$8,050	2006-2007**
Ontario	Mississaugas of the New Credit	School Control System for Heating	A-Base	\$7,560	2006-2007**
Ontario	Mohawks of the Bay Of Quinte	Humidity Levels/CO2 Levels	A-Base	\$59,850	2006-2007**
Ontario	Mohawks of the Bay Of Quinte	Electrical Improvements/Panel Upgrade	A-Base	\$22,850	2006-2007**
Ontario	Mohawks of the Bay Of Quinte	Various Works	A-Base	\$19,500	2006-2007**
Ontario	Naotkamegwaning	School HVAC Systems Assessment	A-Base	\$653,432	2006-2007**
Ontario	North Spirit Lake	Teacherages (3 new)	A-Base	\$195,000	2006-2007**
Ontario	Pic Mobert	School Addition	A-Base	\$1,048,850	2006-2007**
Ontario	Sagamok Anishnawbek	Roof Replacement/Various Works	A-Base	\$13,300	2006-2007**
Ontario	Sandy Lake	Elementary School	A-Base	\$13,367,300	2006-2007**
Ontario	Six Nations	JC Hill School Roof Repairs	A-Base	\$100,800	2006-2007**
Ontario	Six Nations	To Remediate Health and Safety Risks at Coverted Education Site	A-Base	\$2,500	2006-2007**
Ontario	Wabaseemoong	School Repair	A-Base	\$335,000	2006-2007**
Ontario	Wabigoon Lake	School HVAC System Study	A-Base	\$12,900	2006-2007**
Ontario	Walpole Island	Kitchen Equipment / Renovations	A-Base	\$63,000	2006-2007**
Ontario	Walpole Island	Carpet Removal/Gym Tile & Wall Covering Replacement	A-Base	\$21,900	2006-2007**
Ontario	Walpole Island	Curtain Replacement (HRSDC Fire Insp)	A-Base	\$12,800	2006-2007**
Ontario	Walpole Island	School Window Replacement (8)	A-Base	\$6,800	2006-2007**

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ANNEX A – 429 Completed Education Facilities Projects since April 1st, 2006

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Walpole Island	Replacement of Gym Doors (HRSDC fire insp)	A-Base	\$3,600	2006-2007**
Ontario	Wawakapewin	Re-Opening of School - Classroom Furnishing/Audio Visual	A-Base	\$54,700	2006-2007**
Ontario	Wawakapewin	Re-Opening of School - Teacherage Furnishing	A-Base	\$13,000	2006-2007**
Ontario	Weenusk	Teacherages (3 new)	A-Base	\$195,000	2006-2007**
Ontario	Wikwemikong	Pontiac School Repairs	A-Base	\$25,000	2006-2007**
Quebec	Barriere Lake	School renovation QB70	A-Base	\$198,000	2006-2007
Quebec	Cons. Éduc. P. N	Videoconference QB05	A-Base	\$147,500	2006-2007
Quebec	Cree School Board	MEQ - training center - Waswanipi QB56	A-Base	\$8,201,000	2006-2007
Quebec	Cree School Board	MEQ - education - Cree Inuit QA22	A-Base	\$3,705,500	2006-2007
Quebec	Kanesatake	School Equipment 77669	A-Base	\$40,000	2006-2007
Quebec	Kativik School Board	MEQ - education- Cree Inuit QA22	A-Base	\$1,118,100	2006-2007
Quebec	Kawawachikamak	Naskapis QA23	A-Base	\$531,600	2006-2007
Quebec	Long Point	School renovation QA66	A-Base	\$20,000	2006-2007
Quebec	Natashquan	School bus QA53	A-Base	\$80,000	2006-2007
Quebec	Unamen Shipu	Teacher's residence QC09	A-Base	\$400,000	2006-2007
Quebec	Unamen Shipu	School bus QA28	A-Base	\$89,000	2006-2007
Quebec	Wemotaci	Decontamination of teachers residence QB96	A-Base	\$62,800	2006-2007
Saskatchewan	English River	La Plonge School	A-Base	\$593,400	2006-2007
Saskatchewan	James Smith	Renovation	A-Base	\$3,318,000	2006-2007
Saskatchewan	Kinistin	School Roof Repairs	A-Base	\$78,400	2006-2007
Saskatchewan	Lac La Ronge	Morin Lake High School Addition	A-Base	\$3,673,400	2006-2007
Saskatchewan	Muskeg Lake	School Gym Floor Replacement	A-Base	\$65,000	2006-2007
Saskatchewan	Onion Lake	Chief Taylor School Renovations	A-Base	\$4,865,000	2006-2007
Saskatchewan	Wahpeton	Portable Classrooms	A-Base	\$85,000	2006-2007

2006-2007 Sub-Total \$128,555,612

Grand Total \$719,667,349

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ANNEX B – 81 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Completion Date
Alberta	Beaver Lake	Beaver Lake School Upgrades	A-Base	C1	\$606,313	2012-2013*
Alberta	Erminskin	Maskwacis Outreach School	A-Base	C3	\$500,000	2012-2013*
Alberta	Lubicon	Lubicon Little Buffalo School Renovations	A-Base	C1	\$100,000	2012-2013*
Alberta	Paul	Paul Band School Renovations	A-Base	C1	\$975,260	2012-2013*
Alberta	Piikani	Piikani Napi's Playground Elementary School Roof Repairs	A-Base	C1	\$724,000	2012-2013*
Alberta	Samson	Samson Schools Fire Alarm Upgrades	A-Base	C1	\$187,400	2012-2013*
Alberta	Stoney	Morley New K4-6 School	BCP/GTF	C4	\$22,202,497	2012-2013*
Alberta	Sturgeon Lake	WCTC Sturgeon Lake Roof Repairs	A-Base	C1	\$380,000	2012-2013*
Alberta	Tallcree	Tallcree (North) School Roof Repairs	A-Base	C1	\$851,499	2012-2013*
Alberta	Tsuu T'ina	Tsuu T'ina High School Roof Repairs	A-Base	C1	\$250,000	2012-2013*
Alberta	Woodland	KTKN Woodland Cadotte Lake School Roof Replacement	A-Base	C1	\$898,000	2012-2013*
Atlantic	Eel Ground	Mold Repairs	A-Base	C1	\$8,200	2012-2013*
Atlantic	Eskasoni	New gym at Eskasoni	A-Base	C3	\$1,500,000	2012-2013*
British Columbia	Ahousaht Indian Band	Final Fit Ups/Site Development/Teacherages	A-Base	C3	\$943,000	2012-2013*
British Columbia	Chemainus	New Stu"ate Ielum Secondary School	A-Base	C3	\$9,223,347	2012-2013*
British Columbia	Iskut First Nation	Klappan School Renovation/Mechanical Upgrade	A-Base	C2	\$500,000	2012-2013*
British Columbia	Prophet River First Nation (Dene Tsaa Tse K'Nai)	New School Study	A-Base	C3	\$61,456	2012-2013
British Columbia	St. Mary's Indian Band	St. Mary's Band ?Aq'amnik Education Center	A-Base	C3	\$1,828,795	2012-2013*
British Columbia	Tletinqox-T'In Government Office	Tl'etinqox School Mechanical & Electrical	A-Base	C3	\$177,294	2012-2013*
Manitoba	Kinonjeoshtegon	School Roof Repairs/Other	A-Base	C3	\$140,000	2012-2013

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ANNEX B – 81 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Completion Date
Manitoba	Lake Manitoba	School Repairs - Minor	A-Base	C3	\$13,246	2012-2013*
Manitoba	Lake Manitoba	School Security System	A-Base	C1	\$32,325	2012-2013*
Manitoba	Lake St. Martin	Education Fit Up	A-Base	C3	\$38,846	2012-2013*
Manitoba	Lake St. Martin	School Bus	A-Base		\$18,054	2012-2013*
Manitoba	Little Saskatchewan	School Heating Repairs	A-Base	C1	\$106,650	2012-2013*
Manitoba	Poplar River	School Ventilation System	A-Base	C1	\$61,525	2012-2013*
Manitoba	Roseau River	Playground Structure	A-Base	C4	\$17,960	2012-2013*
Manitoba	Sagkeeng	Portable Classrooms	A-Base	C2	\$1,400,000	2012-2013*
Manitoba	Sagkeeng	School Repairs - Minor	A-Base	C3	\$15,550	2012-2013*
Manitoba	Sagkeeng	School Roof Repairs	A-Base	C1	\$500,000	2012-2013*
Manitoba	Sandy Bay	School Roof Replacement	A-Base	C1	\$754,000	2012-2013*
Manitoba	Wasagamack	School Feasibility Study Update	A-Base	C1	\$15,000	2012-2013*
Ontario	Bearskin Lake	School heating system upgrade project	A-Base	C1	\$58,430	2012-2013*
Ontario	Biinjitiwaabik Zaaging Anishinaabek	New School	A-Base	C1	\$3,364,090	2012-2013*
Ontario	Cat Lake	School Servicing Project	A-Base	C1	\$6,599,667	2012-2013*
Ontario	Constance Lake	New School	A-Base	C1	\$15,554,400	2012-2013*
Ontario	Fort Severn	School Capital Planning Study	A-Base	C1	\$120,000	2012-2013*
Ontario	Kashechewan	High School Roof Remediation (Design Phase 2011/2012)	A-Base	C1	\$78,990	2012-2013*
Ontario	Marten Falls	Boiler Replacement and Roof Repairs	A-Base	C1	\$1,331,463	2012-2013*
Ontario	Mishkeegogamang	Missabay Community School - Emergency Heating & Ventilation System Repairs	A-Base	C1	\$50,000	2012-2013*
Ontario	Neskantaga	School Repairs	A-Base	C1	\$214,730	2012-2013*

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ANNEX B – 81 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Completion Date
Ontario	Oneida Nation of the Thames	Standing Stone School Roof Replacement/Repairs	A-Base	C1	\$379,600	2012-2013*
Ontario	Pikangikum	School Feasibility Study/Update	A-Base	C1	\$451,862	2012-2013*
Ontario	Sachigo Lake	School Gymnasium Floor Repairs	A-Base	C1	\$183,860	2012-2013*
Ontario	Sandy Lake	Elementary School Fire - Initial Response and Assessment Project	A-Base	C1	\$161,670	2012-2013
Ontario	Wapekeka	School Portable Servicing	A-Base	C1	\$146,197	2012-2013*
Ontario	Whitefish River	Shawanosowe School Geothermal Heating System	FNIF	C1	\$441,000	2012-2013*
Quebec	Kitigan Zibi	Kitigan Zibi School RehabilitationQD44	A-Base	C1	\$2,500,000	2012-2013*
Quebec	Matimekush	Roofing	A-Base	C1	\$15,200	2012-2013*
Saskatchewan	English River	Laplonge Portable Classrooms	A-Base	C4	\$713,200	2012-2013*
Saskatchewan	English River	School Heating System Renovations	A-Base	C3	\$40,000	2012-2013*
Saskatchewan	Gordon	School Facility Assessment	A-Base	C3	\$25,000	2012-2013*
Saskatchewan	Ocean Man	Portables	A-Base	C2	\$414,100	2012-2013*
Saskatchewan	Pasqua	School Drainage	A-Base	C1	\$350,000	2012-2013*
Saskatchewan	Red Pheasant	School Heating System Renovations	A-Base	C1	\$100,000	2012-2013*
Saskatchewan	Wahpeton	Portables	A-Base	C2	\$350,000	2012-2013*
2012-2013 Sub Total					\$78,673,676	
Atlantic	Various FNs	ACRS H&S School Projects	A-Base	C1	\$252,000	2013-2014*

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ANNEX B – 81 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Completion Date
British Columbia	Ahousaht Indian Band	School Renovation	A-Base	C2	\$1,000,648	2013-2014*
British Columbia	Esketemc	New School	A-Base	C3	\$5,500,000	2013-2014
British Columbia	Heiltsuk Indian Band (Bella Bella)	Major School Reno (Elementary)	A-Base	C1	\$5,825,366	2013-2014*
British Columbia	Nak'azdli Indian Band	614 Nak'azdli (07538) - Nak'albun School Phase 3 ESA	A-Base	C2	\$10,734,567	2013-2014*
British Columbia	Tsawataineuk Indian Band	School Roof Replacement	A-Base	C1	\$250,000	2013-2014*
Ontario	Attawapiskat	New School (Design & Construction)	A-Base	C-1	\$36,866,050	2013-2014
Ontario	Chippewas of Nawash	New Elementary School	A-Base	C-1	\$9,138,700	2013-2014
Saskatchewan	Red Earth	Elementary School Addition to High School	GTF/A-Base	C1	\$16,502,700	2013-2014
2013-2014 Sub Total					\$86,070,031	

British Columbia	Sechelt Indian Band	Community Facility School and Multipurpose Bld.	A-Base	C5	\$3,712,591	2014-2015
Manitoba	Nisichawayasihk CN	Education Development	A-Base	C3	\$663,447	2014-2015
Ontario	Cat Lake	New School	GTF/A-Base	C1	\$18,847,200	2014-2015
Alberta	O'Chiese	O'Chiese School Feasibility/Design	A-Base	C4	\$930,000	2014-2015*
Alberta	Siksika	Siksika Crowfoot School Feasibility/Design	A-Base	C4	\$900,000	2014-2015*
Quebec	Long Point	School Rehabilitation (Amo Ososwan) QD19	A-Base	C1	\$6,100,000	2014-2015*
2014-2015 Sub Total					\$31,153,238	

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ANNEX B – 81 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Completion Date
Quebec	Wemotaci	Renovation and addition Seskitin School	A-Base		\$7,100,000	2016-2017*
British Columbia	Ahousaht	School Renovation Project	A-Base	C4	\$348,925	N/A
Ontario	Poplar Hill	Feasibility Study and New School Project	A-Base	C1	\$20,000,000	N/A
Saskatchewan	Whitecap Dakota	School Addition/Renovation	A-Base	C2	\$12,480,600	N/A
Saskatchewan	Kahkewistahaw	School Addition	A-Base	C2	\$4,380,300	N/A
Saskatchewan	Muscowpetung	Feasibility - Kaniswapit School Renovation/Addition	A-Base	C1	\$40,000	N/A
Manitoba	Lake St. Martin	School Feasibility Study Update	A-Base	C1	\$178,500	N/A*
Saskatchewan	Onion Lake	Eagleview High School Roof Replacement	A-Base	C1	\$1,835,000	N/A*
Saskatchewan	Hatchet Lake	School Renovations	A-Base	C1	\$1,334,000	N/A*
Saskatchewan	Mosquito	School Boiler Replacement	A-Base	C1	\$125,000	N/A*

2016-2017 & NA Sub Total \$47,822,325

Grand Total \$243,719,270

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ANNEX C – Additional Resources

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ANNEX D – Acronyms and Definitions

Acronym	In Full
AANDC	Aboriginal Affairs and Northern Development Canada
ACRS	Asset Condition Reporting System
BCP/GTF	Building Canada Plan - Gas Tax Fund
CEAP	Canada's Economic Action Plan
CFMP	Capital Facilities and Maintenance Program
CFO	Chief Financial Officer
FNIF	First Nation Infrastructure Fund
FNIIP	First Nations Infrastructure Investment Plan
FNWWAP	First Nations Water and Wastewater Action Plan
O&M	Operations & Maintenance
SPRF	School Priority Ranking Framework
Term	Definition
A-Base or Base Budget	A recurring set of funds provided to a department at the onset of each budget period. The base budget is used to keep the department functioning, and is derived from the previous year's spending and adjustments such as inflation. It is not designed to fund special projects.
Major Capital	Funding allocated for specific proposal driven construction, acquisition, renovation or significant repair projects valued above \$1.5 million.
Minor Capital	Can either be formula-based or proposal-driven funding. This funding is typically allocated for on reserve housing and for construction, acquisition, renovation and/or repair projects of community infrastructure valued below \$1.5 million.
Operations & Maintenance (O&M)	Formula-based funding specifically allocated for the on-going operation and maintenance of community infrastructure assets as well as First Nation training.