



Canadian Radio-television and  
Telecommunications Commission

Conseil de la radiodiffusion et des  
télécommunications canadiennes



# **CONVENTIONAL TELEVISION**

## **STATISTICAL AND FINANCIAL SUMMARIES**

**2008 - 2012**

INDUSTRY & MARKET ANALYSIS  
CONSUMER AFFAIRS AND STRATEGIC POLICY

**Canada**

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# **FOREWORD**

## **Introduction**

This report presents the summary of statistical and financial data from the annual survey provided by conventional television stations for the broadcast year ended August 31, 2012.

Section I provides a five year comparative financial analysis for private television undertakings. Section II presents the detailed programming and production expenses for private television undertakings for the broadcast year 2012. Section III provides financial data for broadcast years 2009 - 2012 for CBC. A simplified two year comparative analysis of the radio and television data for 2007 and 2008 is presented separately.

This report contains only information compiled from the annual broadcasting survey for conventional television stations and does not include not-for-profit and other exempt television undertakings.

During the broadcast year 1 September 2011 to 31 August 2012, 1 station - CKXT-DT (Toronto) ceased operations.

Data contained in this report is subject to change as the Commission receives additional or revised information.

The Broadcast Financial Analysis Group would appreciate being informed of any problems encountered with these statistics.

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## CANADA

	(\$)	Fiscal Year	2008	2009	2010	2011	2012	CAGR (%)				
Reporting Units			99	97	94	93	92					
Revenue				Var %	Var %	Var %	Var %					
Local Time Sales			387,213,336	348,188,330	-10.08	350,115,067	0.55	355,310,890	1.48	354,601,374	-0.20	-2.2
National Time Sales			1,472,424,467	1,320,534,267	-10.32	1,459,898,805	10.55	1,465,468,662	0.38	1,350,563,408	-7.84	-2.1
Network Payments			119,098,711	117,976,430	-0.94	113,010,546	-4.21	111,145,635	-1.65	111,470,050	0.29	-1.6
Infomercials			21,871,047	18,766,666	-14.19	16,463,135	-12.27	17,426,386	5.85	15,045,628	-13.66	-8.9
Syndication-Production			20,982,267	22,848,021	8.89	18,417,837	-19.39	16,739,331	-9.11	15,939,802	-4.78	-6.6
Local Prog. Improvement Fund (LPIF)					65,945,292		65,411,254	-0.81		64,365,302	-1.60	n/a
Government Grants & Parliamentary Appropriation					76,609		0	-100.00		0	n/a	n/a
Other Revenue			116,756,779	142,424,043	21.98	117,811,578	-17.28	112,788,703	-4.26	126,140,249	11.84	
Total Revenue			2,138,346,607	1,970,737,757	-7.84	2,141,738,869	8.68	2,144,290,861	0.12	2,038,125,813	-4.95	-1.2
Expenses												
Program and Production			1,473,403,352	1,513,135,803	2.70	1,531,264,993	1.20	1,359,834,880	-11.20	1,438,117,476	5.76	-0.6
Technical			76,603,233	84,054,372	9.73	78,318,876	-6.82	78,510,961	0.25	80,854,235	2.98	1.4
Sales and Promotion			223,007,076	217,150,348	-2.63	240,978,338	10.97	234,530,153	-2.68	224,127,471	-4.44	0.1
Administration and General			288,194,265	197,750,297	-31.38	195,779,140	-1.00	225,641,066	15.25	176,828,775	-21.63	-11.5
Total Expenses			2,061,207,926	2,012,090,820	-2.38	2,046,341,347	1.70	1,898,517,060	-7.22	1,919,927,957	1.13	-1.8
Operating Income			77,138,681	-41,353,063		95,397,522		245,773,801		118,197,856		
Depreciation			69,343,172	75,589,521	9.01	89,751,192	18.73	94,158,070	4.91	95,312,323	1.23	8.3
P.B.I.T.			7,795,509	-116,942,584		5,646,330		151,615,731		22,885,533		
Interest Expense			49,262,022	34,439,401	-30.09	28,013,622	-18.66	10,455,738	-62.68	9,959,999	-4.74	
Adjustments Gain(Loss)			-55,445,684	-128,748,868	132.21	-36,253,945	-71.84	-503,811	-98.61	-44,263,387	>999±	
Pre-tax Profit			-96,912,197	-280,130,853		-58,621,237		140,656,182		-31,337,853		
Program and Production (%)												
Percentage of Total Expenses			71.5	75.2		74.8		71.6		74.9		
Percentage of Total Revenue			68.9	76.8		71.5		63.4		70.6		
Staff												
Total Salaries			576,895,783	527,852,546	-8.50	514,766,544	-2.48	531,725,831	3.29	537,197,607	1.03	-1.8
Average Staff Count			7,405.6	6,701.3	-9.51	6,363.4	-5.04	6,324.5	-0.61	6,342.9	0.29	
Average Salary (\$)			77,900	78,769	1.11	80,895	2.70	84,074	3.93	84,693	0.74	2.1
Salaries/Expense Total (%)			28.0	26.2		25.2		28.0		28.0		
Profitability (%)												
Operating Margin			3.6	-2.1		4.5		11.5		5.8		
P.B.I.T. Margin			0.4	-5.9		0.3		7.1		1.1		
Pre-tax Margin			-4.5	-14.2		-2.7		6.6		-1.5		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## ATLANTIC

( <b>\$</b> ) Fiscal Year	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>CAGR (%)</b>
<b>Reporting Units</b>	8	8	8	8	8	
<b>Revenue</b>		Var %	Var %	Var %	Var %	
Local Time Sales	26,927,678	24,347,172 -9.58	24,255,627 -0.38	23,452,536 -3.31	21,927,941 -6.50	-5.0
National Time Sales	45,349,351	44,554,226 -1.75	51,308,817 15.16	46,368,614 -9.63	42,081,279 -9.25	-1.9
Network Payments	0	0 n/a	0 n/a	0 n/a	0 n/a	n/a
Infomercials	483,957	467,965 -3.30	97,803 -79.10	125,736 28.56	138,186 9.90	-26.9
Syndication-Production	364,081	399,309 9.68	358,337 -10.26	164,074 -54.21	135,986 -17.12	-21.8
Local Prog. Improvement Fund (LPIF)			6,626,677	6,636,533 0.15	6,498,742 -2.08	n/a
Government Grants & Parliamentary Appropriation			0	0 n/a	0 n/a	n/a
Other Revenue	2,369,208	2,872,952 21.26	2,576,695 -10.31	3,276,752 27.17	2,863,640 -12.61	
<b>Total Revenue</b>	<b>75,494,275</b>	<b>72,641,624 -3.78</b>	<b>85,223,956 17.32</b>	<b>80,024,245 -6.10</b>	<b>73,645,774 -7.97</b>	<b>-0.6</b>
<b>Expenses</b>						
Program and Production	60,547,746	63,948,363 5.62	70,334,018 9.99	58,328,713 -17.07	57,964,260 -0.62	-1.1
Technical	4,767,822	4,321,359 -9.36	4,539,686 5.05	4,585,106 1.00	3,833,916 -16.38	-5.3
Sales and Promotion	8,506,041	8,983,023 5.61	10,384,464 15.60	9,351,670 -9.95	8,009,196 -14.36	-1.5
Administration and General	14,062,294	9,194,405 -34.62	11,588,002 26.03	12,784,162 10.32	9,842,140 -23.01	-8.5
<b>Total Expenses</b>	<b>87,883,903</b>	<b>86,447,150 -1.63</b>	<b>96,846,170 12.03</b>	<b>85,049,651 -12.18</b>	<b>79,649,512 -6.35</b>	<b>-2.4</b>
Operating Income	-12,389,628	-13,805,526	-11,622,214	-5,025,406	-6,003,738	
Depreciation	1,886,580	1,934,916 2.56	2,629,564 35.90	2,728,952 3.78	3,107,401 13.87	13.3
<b>P.B.I.T.</b>	<b>-14,276,208</b>	<b>-15,740,442</b>	<b>-14,251,778</b>	<b>-7,754,358</b>	<b>-9,111,139</b>	
Interest Expense	2,348,049	1,626,152 -30.74	1,742,397 7.15	74,108 -95.75	58,690 -20.80	
Adjustments Gain(Loss)	-3,302,791	-1,340,752 -59.41	-2,840,362 111.85	-183,734 -93.53	-631,731 243.83	
<b>Pre-tax Profit</b>	<b>-19,927,048</b>	<b>-18,707,346</b>	<b>-18,834,537</b>	<b>-8,012,200</b>	<b>-9,801,560</b>	
<b>Program and Production (%)</b>						
Percentage of Total Expenses	68.9	74.0	72.6	68.6	72.8	
Percentage of Total Revenue	80.2	88.0	82.5	72.9	78.7	
<b>Staff</b>						
Total Salaries	26,735,146	25,375,429 -5.09	24,311,062 -4.19	24,857,210 2.25	22,403,580 -9.87	-4.3
Average Staff Count	325.6	301.7 -7.36	300.6 -0.35	298.7 -0.63	286.6 -4.07	
Average Salary (\$)	82,103	84,122 2.46	80,875 -3.86	83,218 2.90	78,184 -6.05	-1.2
Salaries/Expense Total (%)	30.4	29.4	25.1	29.2	28.1	
<b>Profitability (%)</b>						
Operating Margin	-16.4	-19.0	-13.6	-6.3	-8.2	
P.B.I.T. Margin	-18.9	-21.7	-16.7	-9.7	-12.4	
Pre-tax Margin	-26.4	-25.8	-22.1	-10.0	-13.3	

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## QUÉBEC

(\$) Fiscal Year	2008	2009	2010	2011	2012	CAGR (%)
<b>Reporting Units</b>	26	23	23	23	23	
<b>Revenue</b>		Var %	Var %	Var %	Var %	
Local Time Sales	95,049,392	76,539,161 -19.47	79,825,461 4.29	79,245,306 -0.73	82,538,492 4.16	-3.5
National Time Sales	178,653,992	155,392,156 -13.02	159,326,396 2.53	163,721,598 2.76	158,903,521 -2.94	-2.9
Network Payments	115,551,781	114,833,805 -0.62	111,520,597 -2.89	109,642,171 -1.68	109,978,557 0.31	-1.2
Infomercials	7,805,480	7,441,885 -4.66	7,331,980 -1.48	8,141,204 11.04	6,756,369 -17.01	-3.5
Syndication-Production	11,801,117	11,097,820 -5.96	10,053,204 -9.41	9,185,817 -8.63	8,623,424 -6.12	-7.5
Local Prog. Improvement Fund (LPIF)			14,264,802	14,453,703 1.32	14,201,917 -1.74	n/a
Government Grants & Parliamentary Appropriation			76,609	0 -100.00	0 n/a	n/a
Other Revenue	53,362,752	56,464,838 5.81	45,844,558 -18.81	45,084,259 -1.66	55,074,048 22.16	
<b>Total Revenue</b>	<b>462,224,514</b>	<b>421,769,665 -8.75</b>	<b>428,243,607 1.53</b>	<b>429,474,058 0.29</b>	<b>436,076,328 1.54</b>	<b>-1.5</b>
<b>Expenses</b>						
Program and Production	271,253,674	258,502,836 -4.70	260,828,024 0.90	251,508,756 -3.57	262,492,771 4.37	-0.8
Technical	17,463,223	20,082,583 15.00	17,167,464 -14.52	18,196,512 5.99	22,729,371 24.91	6.8
Sales and Promotion	57,378,955	53,618,617 -6.55	54,844,989 2.29	56,015,622 2.13	62,372,153 11.35	2.1
Administration and General	68,849,530	51,015,326 -25.90	36,833,935 -27.80	50,390,593 36.80	38,801,956 -23.00	-13.4
<b>Total Expenses</b>	<b>414,945,382</b>	<b>383,219,362 -7.65</b>	<b>369,674,412 -3.53</b>	<b>376,111,483 1.74</b>	<b>386,396,251 2.73</b>	<b>-1.8</b>
Operating Income	47,279,132	38,550,303	58,569,195	53,362,575	49,680,077	
Depreciation	18,698,576	15,296,761 -18.19	17,246,312 12.74	18,172,574 5.37	21,578,717 18.74	3.7
<b>P.B.I.T.</b>	<b>28,580,556</b>	<b>23,253,542</b>	<b>41,322,883</b>	<b>35,190,001</b>	<b>28,101,360</b>	
Interest Expense	12,212,347	7,161,327 -41.36	7,053,208 -1.51	5,847,888 -17.09	5,877,171 0.50	
Adjustments Gain(Loss)	-2,038,828	153,672 -107.54	1,069,743 596.12	2,420,479 126.27	-17,071,460 -805.29	
<b>Pre-tax Profit</b>	<b>14,329,381</b>	<b>16,245,887</b>	<b>35,339,418</b>	<b>31,762,592</b>	<b>5,152,729</b>	
<b>Program and Production (%)</b>						
Percentage of Total Expenses	65.4	67.5	70.6	66.9	67.9	
Percentage of Total Revenue	58.7	61.3	60.9	58.6	60.2	
<b>Staff</b>						
Total Salaries	164,423,814	135,075,123 -17.85	131,283,536 -2.81	132,961,254 1.28	138,692,011 4.31	-4.2
Average Staff Count	2,231.3	1,818.5 -18.50	1,760.8 -3.17	1,680.4 -4.57	1,683.4 0.18	
Average Salary (\$)	73,691	74,278 0.80	74,559 0.38	79,125 6.12	82,388 4.12	2.8
Salaries/Expense Total (%)	39.6	35.2	35.5	35.4	35.9	
<b>Profitability (%)</b>						
Operating Margin	10.2	9.1	13.7	12.4	11.4	
P.B.I.T. Margin	6.2	5.5	9.6	8.2	6.4	
Pre-tax Margin	3.1	3.9	8.3	7.4	1.2	

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## ONTARIO

(\$)	Fiscal Year	2008	2009	2010	2011	2012	CAGR (%)
<b>Reporting Units</b>		27	26	25	25	24	
<b>Revenue</b>			Var %	Var %	Var %	Var %	
Local Time Sales		100,871,153	97,310,678 -3.53	99,824,347 2.58	105,342,927 5.53	106,616,492 1.21	1.4
National Time Sales		757,258,339	671,346,577 -11.35	746,235,512 11.16	750,366,941 0.55	693,780,479 -7.54	-2.2
Network Payments		1,860,904	1,861,439 0.03	1,465,703 -21.26	1,465,703 0.00	1,465,000 -0.05	-5.8
Infomercials		9,247,455	7,278,091 -21.30	5,812,574 -20.14	5,685,502 -2.19	4,640,575 -18.38	-15.8
Syndication-Production		2,803,003	4,577,002 63.29	2,447,881 -46.52	2,740,464 11.95	2,980,674 8.77	1.6
Local Prog. Improvement Fund (LPIF)				19,931,446	19,941,447 0.05	20,118,375 0.89	n/a
Government Grants & Parliamentary Appropriation				0	0 n/a	0 n/a	n/a
Other Revenue		35,823,643	44,844,803 25.18	40,711,130 -9.22	33,538,356 -17.62	36,261,749 8.12	
<b>Total Revenue</b>		<b>907,864,497</b>	<b>827,218,590 -8.88</b>	<b>916,428,593 10.78</b>	<b>919,081,340 0.29</b>	<b>865,863,344 -5.79</b>	<b>-1.2</b>
<b>Expenses</b>							
Program and Production		668,372,902	687,125,647 2.81	675,593,730 -1.68	592,762,585 -12.26	643,622,807 8.58	-0.9
Technical		33,307,882	37,186,907 11.65	33,876,911 -8.90	33,366,799 -1.51	29,187,634 -12.52	-3.3
Sales and Promotion		81,313,727	77,608,072 -4.56	94,108,580 21.26	90,640,557 -3.69	83,986,683 -7.34	0.8
Administration and General		117,625,943	78,077,551 -33.62	79,954,139 2.40	88,086,911 10.17	72,265,784 -17.96	-11.5
<b>Total Expenses</b>		<b>900,620,454</b>	<b>879,998,177 -2.29</b>	<b>883,533,360 0.40</b>	<b>804,856,852 -8.90</b>	<b>829,062,908 3.01</b>	<b>-2.1</b>
Operating Income		7,244,043	-52,779,587	32,895,233	114,224,488	36,800,436	
Depreciation		29,781,705	34,733,636 16.63	44,194,364 27.24	46,216,825 4.58	47,600,883 2.99	12.4
<b>P.B.I.T.</b>		<b>-22,537,662</b>	<b>-87,513,223</b>	<b>-11,299,131</b>	<b>68,007,663</b>	<b>-10,800,447</b>	
Interest Expense		20,774,930	16,824,661 -19.01	8,512,185 -49.41	3,245,321 -61.87	2,746,025 -15.39	
Adjustments Gain(Loss)		-34,370,273	-82,079,289 138.81	-4,377,556 -94.67	-2,268,087 -48.19	-8,124,663 258.22	
<b>Pre-tax Profit</b>		<b>-77,682,865</b>	<b>-186,417,173</b>	<b>-24,188,872</b>	<b>62,494,255</b>	<b>-21,671,135</b>	
<b>Program and Production (%)</b>							
Percentage of Total Expenses		74.2	78.1	76.5	73.6	77.6	
Percentage of Total Revenue		73.6	83.1	73.7	64.5	74.3	
<b>Staff</b>							
Total Salaries		201,780,147	190,861,609 -5.41	182,313,372 -4.48	184,282,520 1.08	193,241,948 4.86	-1.1
Average Staff Count		2,425.6	2,245.4 -7.43	2,055.3 -8.46	2,135.5 3.90	2,151.9 0.77	
Average Salary (\$)		83,186	85,002 2.18	88,704 4.35	86,295 -2.72	89,799 4.06	1.9
Salaries/Expense Total (%)		22.4	21.7	20.6	22.9	23.3	
<b>Profitability (%)</b>							
Operating Margin		0.8	-6.4	3.6	12.4	4.3	
P.B.I.T. Margin		-2.5	-10.6	-1.2	7.4	-1.2	
Pre-tax Margin		-8.6	-22.5	-2.6	6.8	-2.5	

CAGR = Compound Annual Growth Rate



# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## PRAIRIES

(\$)	Fiscal Year	2008	2009	2010	2011	2012	CAGR (%)
<b>Reporting Units</b>		26	28	26	25	25	
<b>Revenue</b>			Var %	Var %	Var %	Var %	
Local Time Sales		96,518,205	90,931,233 -5.79	91,889,052 1.05	91,527,775 -0.39	88,908,734 -2.86	-2.0
National Time Sales		277,803,639	255,478,290 -8.04	296,717,443 16.14	291,932,389 -1.61	271,547,059 -6.98	-0.6
Network Payments		976,460	846,577 -13.30	20,382 -97.59	37,761 85.27	26,493 -29.84	-59.4
Infomercials		1,718,782	2,179,411 26.80	1,531,057 -29.75	1,490,430 -2.65	1,495,612 0.35	-3.4
Syndication-Production		4,153,480	4,207,528 1.30	3,877,480 -7.84	3,509,894 -9.48	3,088,739 -12.00	-7.1
Local Prog. Improvement Fund (LPIF)				15,191,565	15,050,180 -0.93	14,984,159 -0.44	n/a
Government Grants & Parliamentary Appropriation				0	0 n/a	0 n/a	n/a
Other Revenue		14,090,622	18,829,213 33.63	15,517,424 -17.59	17,137,872 10.44	17,136,658 -0.01	
<b>Total Revenue</b>		<b>395,261,188</b>	<b>372,472,252 -5.77</b>	<b>424,744,403 14.03</b>	<b>420,686,301 -0.96</b>	<b>397,187,454 -5.59</b>	<b>0.1</b>
<b>Expenses</b>							
Program and Production		261,716,497	276,753,409 5.75	309,300,933 11.76	263,508,854 -14.81	276,044,856 4.76	1.3
Technical		11,774,251	13,102,390 11.28	12,835,128 -2.04	12,824,192 -0.09	14,904,760 16.22	6.1
Sales and Promotion		43,166,773	45,348,996 5.06	48,515,682 6.98	48,153,823 -0.75	42,666,219 -11.40	-0.3
Administration and General		49,246,968	33,757,004 -31.45	40,840,184 20.98	43,736,261 7.09	33,923,697 -22.44	-8.9
<b>Total Expenses</b>		<b>365,904,489</b>	<b>368,961,799 0.84</b>	<b>411,491,927 11.53</b>	<b>368,223,130 -10.52</b>	<b>367,539,532 -0.19</b>	<b>0.1</b>
Operating Income		29,356,699	3,510,453	13,252,476	52,463,171	29,647,922	
Depreciation		9,137,545	12,278,136 34.37	14,056,051 14.48	15,304,044 8.88	14,136,341 -7.63	11.5
<b>P.B.I.T.</b>		<b>20,219,154</b>	<b>-8,767,683</b>	<b>-803,575</b>	<b>37,159,127</b>	<b>15,511,581</b>	
Interest Expense		9,534,441	6,408,303 -32.79	7,834,574 22.26	866,122 -88.94	760,955 -12.14	
Adjustments Gain(Loss)		-10,776,860	-9,832,746 -8.76	-14,568,043 48.16	-428,337 -97.06	-12,980,987 >999±	
<b>Pre-tax Profit</b>		<b>-92,147</b>	<b>-25,008,732</b>	<b>-23,206,192</b>	<b>35,864,668</b>	<b>1,769,639</b>	
<b>Program and Production (%)</b>							
Percentage of Total Expenses		71.5	75.0	75.2	71.6	75.1	
Percentage of Total Revenue		66.2	74.3	72.8	62.6	69.5	
<b>Staff</b>							
Total Salaries		101,785,677	103,129,757 1.32	101,303,005 -1.77	109,540,591 8.13	106,264,348 -2.99	1.1
Average Staff Count		1,447.1	1,432.3 -1.02	1,396.6 -2.50	1,354.1 -3.04	1,346.0 -0.60	
Average Salary (\$)		70,338	72,001 2.37	72,537 0.74	80,895 11.52	78,948 -2.41	2.9
Salaries/Expense Total (%)		27.8	28.0	24.6	29.7	28.9	
<b>Profitability (%)</b>							
Operating Margin		7.4	0.9	3.1	12.5	7.5	
P.B.I.T. Margin		5.1	-2.4	-0.2	8.8	3.9	
Pre-tax Margin		-0.0	-6.7	-5.5	8.5	0.4	

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## BRITISH COLUMBIA and TERRITORIES

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CAGR = Compound Annual Growth Rate

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE TELEVISION**

2012 - CANADA	Information			Sports	Music and Entertainment					Others	Total
(\$) Reporting units*: 92	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
	Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11		Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>											
<b>Canadian Programs Telecast</b>											
1.1 Station production (incl coop)	339,919,521	3,999,670	22,340,205	1,502,356	1,330,972	5,159,541	144,504	11,680,071	24,218	424,835	386,525,893
1.2 Produced by affiliate production	0	0	2,539,255	66,830,023	1,268,572	2,902,834	3,491,694	26,450,331	1,478,363	18,131	104,979,203
1.3 Acquired from other stations	-6,303,340	189,004	2,107,872	0	19,500	0	0	697,111	-1	0	-3,289,854
1.4 Network origination	15,019,026	0	472,945	22,417	819,060	255,470	153,233	10,676,268	0	0	27,418,419
1.5 Acquired from independent producers	3,724,768	10,599,278	3,993,060	94,749	52,954,467	15,886,395	13,264,488	32,584,666	5,774	175,937	133,283,582
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	150,720	325,829	0	1,376,859	5,005,032	702	14,299	0	449,055	7,322,496
<b>1.8 Total - Canadian programs telecast</b>	<b>352,359,975</b>	<b>14,938,672</b>	<b>31,779,166</b>	<b>68,449,545</b>	<b>57,769,430</b>	<b>29,209,272</b>	<b>17,054,621</b>	<b>82,102,746</b>	<b>1,508,354</b>	<b>1,067,958</b>	<b>656,239,739</b>
<b>Other Canadian Programming Expenses:</b>											
1.9 Inventory write-downs - Canadian programs	0	0	3,500	0	45,625	0	0	3,500	0	0	52,625
1.10 Script & concept - Canadian - not telecast	0	45,477	212,854	0	835,167	0	478,920	0	0	0	1,572,418
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,285,613	1,500,921	340,792	35,139	267,726	220,152	12,499	227,832	0	3,099	3,893,773
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>1,285,613</b>	<b>1,546,398</b>	<b>557,146</b>	<b>35,139</b>	<b>1,148,518</b>	<b>220,152</b>	<b>491,419</b>	<b>231,332</b>	<b>0</b>	<b>3,099</b>	<b>5,518,816</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>353,645,588</b>	<b>16,485,070</b>	<b>32,336,312</b>	<b>68,484,684</b>	<b>58,917,948</b>	<b>29,429,424</b>	<b>17,546,040</b>	<b>82,334,078</b>	<b>1,508,354</b>	<b>1,071,057</b>	<b>661,758,555</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>											
2.1 Non-Canadian Programs Telecast	56,600	298,288	14,307,205	17,876,891	488,651,861	47,332,866	5,278,167	148,117,496	3,084,593	50,788	725,054,755
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	32,068	0	0	32,068
2.3 Other	0	0	726,666	0	0	0	0	0	0	0	726,666
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>56,600</b>	<b>298,288</b>	<b>15,033,871</b>	<b>17,876,891</b>	<b>488,651,861</b>	<b>47,332,866</b>	<b>5,278,167</b>	<b>148,149,564</b>	<b>3,084,593</b>	<b>50,788</b>	<b>725,813,489</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>353,702,188</b>	<b>16,783,358</b>	<b>47,370,183</b>	<b>86,361,575</b>	<b>547,569,809</b>	<b>76,762,290</b>	<b>22,824,207</b>	<b>230,483,642</b>	<b>4,592,947</b>	<b>1,121,845</b>	<b>1,387,572,044</b>
4. Canadian Media Fund Credit	0	0	0	0	11,891,344	900,000	0	266,411	0	0	13,057,755
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	4,438,777	35,988	48,408	9,315	848,917	49,374	143,173	1,062,196	5,774	391	6,642,313
1.8b) Dubbing	-200	0	0	0	37,595	0	0	940,133	0	0	977,528
1.8c) Program development	0	0	0	0	0	0	0	390	0	0	390
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	11,947	0	0	344,109	0	0	13,142	0	0	369,198
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	3,950	38,193	0	0	0	0	0	0	0	42,143
2.1b) Dubbing	0	0	0	0	193,585	0	0	48,900	0	0	242,485
<b>5. PRODUCTION EXPENSES</b>											
5.1 Sales/syndication Canadian											156,891
5.2 Sales/syndication non-Canadian											200,802
5.3 Production services sold											18,961,921
5.4 Infomercials											0
5.5 Other											31,225,817
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>											<b>50,545,431</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>											<b>1,438,117,475</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE TELEVISION**

2012 - ATLANTIC	Information			Sports	Music and Entertainment					Others	Total
(\$) Reporting units*: 8	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
	Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11		Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>											
<b>Canadian Programs Telecast</b>											
1.1 Station production (incl coop)	15,101,580	175,390	435,635	18,329	0	0	0	45,856	0	0	15,776,790
1.2 Produced by affiliate production	0	0	0	3,722,428	0	0	0	581,238	0	0	4,303,666
1.3 Acquired from other stations	0	10,117	5,754	0	0	0	0	37,316	0	0	53,187
1.4 Network origination	1,006,471	0	0	0	0	0	0	535,191	0	0	1,541,662
1.5 Acquired from independent producers	7,089	64,765	16,954	0	1,267,554	21,498	0	150,050	0	0	1,527,910
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>16,115,140</b>	<b>250,272</b>	<b>458,343</b>	<b>3,740,757</b>	<b>1,267,554</b>	<b>21,498</b>	<b>0</b>	<b>1,349,651</b>	<b>0</b>	<b>0</b>	<b>23,203,215</b>
<b>Other Canadian Programming Expenses:</b>											
1.9 Inventory write-downs - Canadian programs	0	0	3,500	0	2,625	0	0	3,500	0	0	9,625
1.10 Script & concept - Canadian - not telecast	0	0	0	0	23,292	0	0	0	0	0	23,292
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	931,895	0	44,226	7,052	0	0	0	2,509	0	0	985,682
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>931,895</b>	<b>0</b>	<b>47,726</b>	<b>7,052</b>	<b>25,917</b>	<b>0</b>	<b>0</b>	<b>6,009</b>	<b>0</b>	<b>0</b>	<b>1,018,599</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>17,047,035</b>	<b>250,272</b>	<b>506,069</b>	<b>3,747,809</b>	<b>1,293,471</b>	<b>21,498</b>	<b>0</b>	<b>1,355,660</b>	<b>0</b>	<b>0</b>	<b>24,221,814</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>											
2.1 Non-Canadian Programs Telecast	0	421	510,420	876,919	21,276,177	2,588,825	182,240	5,747,963	216,993	0	31,399,958
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	32,068	0	0	32,068
2.3 Other	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>421</b>	<b>510,420</b>	<b>876,919</b>	<b>21,276,177</b>	<b>2,588,825</b>	<b>182,240</b>	<b>5,780,031</b>	<b>216,993</b>	<b>0</b>	<b>31,432,026</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>17,047,035</b>	<b>250,693</b>	<b>1,016,489</b>	<b>4,624,728</b>	<b>22,569,648</b>	<b>2,610,323</b>	<b>182,240</b>	<b>7,135,691</b>	<b>216,993</b>	<b>0</b>	<b>55,653,840</b>
4. Canadian Media Fund Credit	0	0	0	0	461,612	0	0	0	0	0	461,612
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	245,565	0	5,435	0	51,950	0	0	51,950	0	0	354,900
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	770	0	0	9,715	0	0	847	0	0	11,332
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	125	0	0	0	0	0	125
<b>5. PRODUCTION EXPENSES</b>											
5.1 Sales/syndication Canadian											34,771
5.2 Sales/syndication non-Canadian											0
5.3 Production services sold											1,099,371
5.4 Infomercials											0
5.5 Other											1,176,280
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>											<b>2,310,422</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>											<b>57,964,262</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE TELEVISION**

2012 - QUÉBEC	Information			Sports	Music and Entertainment					Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
(\$) Reporting units*: 23	Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11		Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN											
Canadian Programs Telecast											
1.1 Station production (incl coop)	51,423,634	1,111,024	3,598,969	991,053	1,176,955	257,075	97,075	5,007,060	24,218	31,880	63,718,943
1.2 Produced by affiliate production	0	0	2,539,255	5,219,427	1,268,572	2,902,834	3,491,694	15,725,412	1,478,363	18,131	32,643,688
1.3 Acquired from other stations	-6,303,340	6,527	1,984,189	0	0	0	0	24,073	-1	0	-4,288,552
1.4 Network origination	907,219	0	292,867	1,620	708,163	246,829	149,294	951,555	0	0	3,257,547
1.5 Acquired from independent producers	3,656,803	9,321,793	3,324,833	83,734	25,827,750	10,039,850	13,263,591	29,179,130	5,774	102,430	94,805,688
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	1,218,074	90,000	0	0	0	0	1,308,074
1.8 Total - Canadian programs telecast	49,684,316	10,439,344	11,740,113	6,295,834	30,199,514	13,536,588	17,001,654	50,887,230	1,508,354	152,441	191,445,388
Other Canadian Programming Expenses:											
1.9 Inventory write-downs - Canadian programs	0	0	0	0	43,000	0	0	0	0	0	43,000
1.10 Script & concept - Canadian - not telecast	0	0	212,854	0	212,644	0	478,920	0	0	0	904,418
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	353,718	1,500,921	258,373	28,087	267,726	220,152	12,499	224,933	0	3,099	2,869,508
1.13 Total - Other Canadian Programming Expenses	353,718	1,500,921	471,227	28,087	523,370	220,152	491,419	224,933	0	3,099	3,816,926
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	50,038,034	11,940,265	12,211,340	6,323,921	30,722,884	13,756,740	17,493,073	51,112,163	1,508,354	155,540	195,262,314
2. PROGRAMMING - NON-CANADIAN											
2.1 Non-Canadian Programs Telecast	0	0	712,352	1,140,082	39,123,971	2,922,307	81,757	7,788,918	130,306	0	51,899,693
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	712,352	1,140,082	39,123,971	2,922,307	81,757	7,788,918	130,306	0	51,899,693
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	50,038,034	11,940,265	12,923,692	7,464,003	69,846,855	16,679,047	17,574,830	58,901,081	1,638,660	155,540	247,162,007
4. Canadian Media Fund Credit	0	0	0	0	647,252	0	0	0	0	0	647,252
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	466,357	35,988	40,122	6,334	193,717	49,374	143,173	408,404	5,774	391	1,349,634
1.8b) Dubbing	0	0	0	0	37,595	0	0	940,133	0	0	977,728
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	925	0	0	171,674	0	0	1,017	0	0	173,616
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	193,460	0	0	48,900	0	0	242,360
5. PRODUCTION EXPENSES											
5.1 Sales/syndication Canadian											0
5.2 Sales/syndication non-Canadian											0
5.3 Production services sold											4,522,834
5.4 Infomercials											0
5.5 Other											10,807,934
5.6 TOTAL - PRODUCTION EXPENSES											15,330,768
GRAND TOTAL - PROGRAM & PRODUCTION											262,492,775

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE TELEVISION**

2012 - ONTARIO	Information			Sports	Music and Entertainment					Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
(\$) Reporting units*: 24											
	Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11		Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN											
Canadian Programs Telecast											
1.1 Station production (incl coop)	125,864,921	1,512,932	9,774,796	140,728	8,030	1,397,253	34,323	5,198,130	0	163,177	144,094,290
1.2 Produced by affiliate production	0	0	0	32,746,705	0	0	0	6,369,569	0	0	39,116,274
1.3 Acquired from other stations	0	109,125	62,066	0	0	0	0	402,490	0	0	573,681
1.4 Network origination	7,581,372	0	164,321	16,858	106,958	762	0	5,840,506	0	0	13,710,777
1.5 Acquired from independent producers	58,336	767,861	326,888	5,230	16,098,316	3,991,019	897	1,940,681	0	73,391	23,262,619
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	253,960	0	74,896	3,433,867	0	167	0	289,615	4,052,505
1.8 Total - Canadian programs telecast	133,504,629	2,389,918	10,582,031	32,909,521	16,288,200	8,822,901	35,220	19,751,543	0	526,183	224,810,146
Other Canadian Programming Expenses:											
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	45,477	0	0	449,571	0	0	0	0	0	495,048
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	45,477	0	0	449,571	0	0	0	0	0	495,048
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	133,504,629	2,435,395	10,582,031	32,909,521	16,737,771	8,822,901	35,220	19,751,543	0	526,183	225,305,194
2. PROGRAMMING - NON-CANADIAN											
2.1 Non-Canadian Programs Telecast	56,600	197,908	7,686,324	9,238,271	265,749,422	26,300,169	3,506,431	85,609,838	1,588,319	46,850	399,980,132
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	653,254	0	0	0	0	0	0	0	653,254
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	56,600	197,908	8,339,578	9,238,271	265,749,422	26,300,169	3,506,431	85,609,838	1,588,319	46,850	400,633,386
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	133,561,229	2,633,303	18,921,609	42,147,792	282,487,193	35,123,070	3,541,651	105,361,381	1,588,319	573,033	625,938,580
4. Canadian Media Fund Credit	0	0	0	0	6,439,415	594,000	0	175,831	0	0	7,209,246
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	1,519,996	0	0	0	214,159	0	0	214,159	0	0	1,948,314
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	5,798	0	0	99,697	0	0	6,379	0	0	111,874
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES											
5.1 Sales/syndication Canadian											122,120
5.2 Sales/syndication non-Canadian											200,802
5.3 Production services sold											7,412,665
5.4 Infomercials											0
5.5 Other											9,948,647
5.6 TOTAL - PRODUCTION EXPENSES											17,684,234
GRAND TOTAL - PROGRAM & PRODUCTION											
											643,622,814

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE TELEVISION**

2012 - PRAIRIES	Information			Sports	Music and Entertainment					Others	Total
(\$) Reporting units*: 25	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
	Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11		Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>											
<b>Canadian Programs Telecast</b>											
1.1 Station production (incl coop)	82,134,185	844,346	5,589,973	239,012	0	2,013,070	0	469,172	0	276	91,290,034
1.2 Produced by affiliate production	0	0	0	17,897,084	0	0	0	2,557,128	0	0	20,454,212
1.3 Acquired from other stations	0	34,984	39,795	0	0	0	0	129,033	0	0	203,812
1.4 Network origination	3,094,477	0	15,757	3,939	3,939	7,879	3,939	1,854,559	0	0	4,984,489
1.5 Acquired from independent producers	0	252,240	150,762	1,925	6,231,862	944,614	0	731,000	0	14	8,312,417
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	33,936	66,461	0	21,443	843,302	300	6,088	0	111,974	1,083,504
<b>1.8 Total - Canadian programs telecast</b>	<b>85,228,662</b>	<b>1,165,506</b>	<b>5,862,748</b>	<b>18,141,960</b>	<b>6,257,244</b>	<b>3,808,865</b>	<b>4,239</b>	<b>5,746,980</b>	<b>0</b>	<b>112,264</b>	<b>126,328,468</b>
<b>Other Canadian Programming Expenses:</b>											
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	98,500	0	0	0	0	0	98,500
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,500</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>85,228,662</b>	<b>1,165,506</b>	<b>5,862,748</b>	<b>18,141,960</b>	<b>6,355,744</b>	<b>3,808,865</b>	<b>4,239</b>	<b>5,746,980</b>	<b>0</b>	<b>112,264</b>	<b>126,426,968</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>											
2.1 Non-Canadian Programs Telecast	0	55,776	3,236,421	4,478,598	93,005,660	9,355,255	786,263	27,585,553	643,286	0	139,146,812
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	73,412	0	0	0	0	0	0	0	73,412
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>55,776</b>	<b>3,309,833</b>	<b>4,478,598</b>	<b>93,005,660</b>	<b>9,355,255</b>	<b>786,263</b>	<b>27,585,553</b>	<b>643,286</b>	<b>0</b>	<b>139,220,224</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>85,228,662</b>	<b>1,221,282</b>	<b>9,172,581</b>	<b>22,620,558</b>	<b>99,361,404</b>	<b>13,164,120</b>	<b>790,502</b>	<b>33,332,533</b>	<b>643,286</b>	<b>112,264</b>	<b>265,647,192</b>
4. Canadian Media Fund Credit	0	0	0	0	2,904,122	171,000	0	50,618	0	0	3,125,740
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	1,524,982	0	2,851	2,981	274,202	0	0	272,794	0	0	2,077,810
1.8b) Dubbing	-200	0	0	0	0	0	0	0	0	0	-200
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	3,170	0	0	40,001	0	0	3,487	0	0	46,658
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>											
5.1 Sales/syndication Canadian											0
5.2 Sales/syndication non-Canadian											0
5.3 Production services sold											4,415,170
5.4 Infomercials											0
5.5 Other											5,982,482
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>											<b>10,397,652</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>											<b>276,044,844</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE TELEVISION**

2012 - BRITISH COLUMBIA and TERRITORIES	Information			Sports	Music and Entertainment					Others	Total
(\$) Reporting units*: 12	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
	Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11		Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>											
<b>Canadian Programs Telecast</b>											
1.1 Station production (incl coop)	65,395,201	355,978	2,940,832	113,234	145,987	1,492,143	13,106	959,853	0	229,502	71,645,836
1.2 Produced by affiliate production	0	0	0	7,244,379	0	0	0	1,216,984	0	0	8,461,363
1.3 Acquired from other stations	0	28,251	16,068	0	19,500	0	0	104,199	0	0	168,018
1.4 Network origination	2,429,487	0	0	0	0	0	0	1,494,457	0	0	3,923,944
1.5 Acquired from independent producers	2,540	192,619	173,623	3,860	3,528,985	889,414	0	583,805	0	102	5,374,948
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	116,784	5,408	0	62,446	637,863	402	8,044	0	47,466	878,413
<b>1.8 Total - Canadian programs telecast</b>	<b>67,827,228</b>	<b>693,632</b>	<b>3,135,931</b>	<b>7,361,473</b>	<b>3,756,918</b>	<b>3,019,420</b>	<b>13,508</b>	<b>4,367,342</b>	<b>0</b>	<b>277,070</b>	<b>90,452,522</b>
<b>Other Canadian Programming Expenses:</b>											
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	51,160	0	0	0	0	0	51,160
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	38,193	0	0	0	0	390	0	0	38,583
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>38,193</b>	<b>0</b>	<b>51,160</b>	<b>0</b>	<b>0</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>89,743</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>67,827,228</b>	<b>693,632</b>	<b>3,174,124</b>	<b>7,361,473</b>	<b>3,808,078</b>	<b>3,019,420</b>	<b>13,508</b>	<b>4,367,732</b>	<b>0</b>	<b>277,070</b>	<b>90,542,265</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>											
2.1 Non-Canadian Programs Telecast	0	44,183	2,161,688	2,143,021	69,496,631	6,166,310	721,476	21,385,224	505,689	3,938	102,628,160
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>44,183</b>	<b>2,161,688</b>	<b>2,143,021</b>	<b>69,496,631</b>	<b>6,166,310</b>	<b>721,476</b>	<b>21,385,224</b>	<b>505,689</b>	<b>3,938</b>	<b>102,628,160</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>67,827,228</b>	<b>737,815</b>	<b>5,335,812</b>	<b>9,504,494</b>	<b>73,304,709</b>	<b>9,185,730</b>	<b>734,984</b>	<b>25,752,956</b>	<b>505,689</b>	<b>281,008</b>	<b>193,170,425</b>
4. Canadian Media Fund Credit	0	0	0	0	1,438,943	135,000	0	39,962	0	0	1,613,905
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	681,877	0	0	0	114,889	0	0	114,889	0	0	911,655
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	390	0	0	390
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	1,284	0	0	23,022	0	0	1,412	0	0	25,718
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>											
5.1 Sales/syndication Canadian											0
5.2 Sales/syndication non-Canadian											0
5.3 Production services sold											1,511,881
5.4 Infomercials											0
5.5 Other											3,310,474
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>											<b>4,822,355</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>											<b>197,992,780</b>



# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - CANADA

	2008	2009 Var %	2010 Var %	2011 Var %	2012 Var %	CAGR (%)
<b>Reporting Units</b>		27	29	29	29	
<b>Revenue</b>						
Time Sales	296,812,453		338,801,856 14.15	369,631,642 9.10	372,694,081 0.83	7.88
Syndication-Production	24,750,246		27,734,676 12.06	49,850,459 79.74	50,024,167 0.35	26.43
Local Programming Improvement Fund			34,093,236	40,688,566 19.34	47,158,790 15.90	n/a
Parliamentary Appropriation			793,729,253	839,156,385 5.72	861,381,118 2.65	n/a
Other Revenue	904,522,386		48,924,628 -94.59	39,513,707 -19.24	37,904,420 -4.07	
<b>Total Revenue</b>	<b>1,226,085,085</b>		<b>1,243,283,649 1.40</b>	<b>1,338,840,759 7.69</b>	<b>1,369,162,576 2.26</b>	<b>3.75</b>
<b>Expenses</b>						
Program and Production	790,614,950		826,021,819 4.48	854,768,102 3.48	886,753,833 3.74	3.90
Technical	99,483,538		98,638,861 -0.85	115,284,006 16.87	108,861,737 -5.57	3.05
Sales and Promotion	95,391,969		111,159,623 16.53	120,355,058 8.27	119,145,876 -1.00	7.69
Administration and General	169,072,026		150,995,363 -10.69	130,598,867 -13.51	109,337,502 -16.28	-13.52
<b>Total Expenses</b>	<b>1,154,562,483</b>		<b>1,186,815,666 2.79</b>	<b>1,221,006,033 2.88</b>	<b>1,224,098,948 0.25</b>	<b>1.97</b>
Operating Income	71,522,602		56,467,983	117,834,726	145,063,628	26.58
Depreciation	83,463,190		92,450,871 10.77	120,550,472 30.39	141,605,011 17.47	19.27
<b>P.B.I.T.</b>	<b>-11,940,588</b>		<b>-35,982,888</b>	<b>-2,715,746</b>	<b>3,458,617</b>	
Interest Expense	16,992,598		16,111,999 -5.18	21,562,849 33.83	21,640,609 0.36	
Adjustments Gain(Loss)	6,980,693		16,700,419 139.24	15,536,640 -6.97	7,712,189 -50.36	
<b>Pre-tax Profit</b>	<b>-21,952,493</b>		<b>-35,394,468</b>	<b>-8,741,955</b>	<b>-10,469,803</b>	
<b>Program and Production (%)</b>						
Percentage of Total Expenses	68.5		69.6	70.0	72.4	
Percentage of Total Revenue	64.5		66.4	63.8	64.8	
<b>Staff</b>						
Total Salaries	558,853,887		540,019,016 -3.37	581,677,266 7.71	606,616,773 4.29	2.77
Avg Staff Count	0		6,227.4 n/a	6,213.7 -0.22	6,319.8 1.71	
Avg Salary (\$)	n/a n/a		86,717 n/a	93,612 7.95	95,987 2.54	n/a
Salaries/Expense Total (%)	48.4		45.5	47.6	49.6	
<b>Profitability (%)</b>						
Operating Margin	5.8		4.5	8.8	10.6	
P.B.I.T. Margin	-1.0		-2.9	-0.2	0.3	
Pre-tax Margin	-1.8		-2.8	-0.7	-0.8	

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - ATLANTIC

	2008	2009	Var %	2010	Var %	2011	Var %	2012	Var %	CAGR (%)
<b>Reporting Units</b>		6		6		6		6		
<b>Revenue</b>										
Time Sales		6,072,305		7,052,936	16.15	7,431,472	5.37	7,530,999	1.34	7.44
Syndication-Production		2,302,452		2,747,874	19.35	1,731,745	-36.98	2,563,707	48.04	3.65
Local Programming Improvement Fund				12,250,958		14,345,521	17.10	16,016,618	11.65	n/a
Parliamentary Appropriation				45,348,101		40,586,270	-10.50	48,784,491	20.20	n/a
Other Revenue		54,210,490		1,711,503	-96.84	1,468,711	-14.19	1,422,186	-3.17	
<b>Total Revenue</b>		<b>62,585,247</b>		<b>69,111,372</b>	<b>10.43</b>	<b>65,563,719</b>	<b>-5.13</b>	<b>76,318,001</b>	<b>16.40</b>	6.84
<b>Expenses</b>										
Program and Production		36,127,400		42,397,135	17.35	43,546,060	2.71	53,607,708	23.11	14.06
Technical		7,183,498		9,922,102	38.12	6,297,534	-36.53	5,149,431	-18.23	-10.50
Sales and Promotion		3,514,176		3,878,578	10.37	3,177,342	-18.08	2,983,856	-6.09	-5.31
Administration and General		10,879,093		8,788,319	-19.22	6,790,812	-22.73	6,150,847	-9.42	-17.31
<b>Total Expenses</b>		<b>57,704,167</b>		<b>64,986,134</b>	<b>12.62</b>	<b>59,811,748</b>	<b>-7.96</b>	<b>67,891,842</b>	<b>13.51</b>	5.57
Operating Income		4,881,080		4,125,238		5,751,971		8,426,159		19.96
Depreciation		5,392,366		5,376,407	-0.30	5,880,806	9.38	7,813,572	32.87	13.16
<b>P.B.I.T.</b>		<b>-511,286</b>		<b>-1,251,169</b>		<b>-128,835</b>		<b>612,587</b>		
Interest Expense		1,257,138		1,309,818	4.19	1,051,899	-19.69	1,681,216	59.83	
Adjustments Gain(Loss)		451,005		971,200	115.34	757,923	-21.96	425,548	-43.85	
<b>Pre-tax Profit</b>		<b>-1,317,419</b>		<b>-1,589,787</b>		<b>-422,811</b>		<b>-643,081</b>		
<b>Program and Production (%)</b>										
Percentage of Total Expenses		62.6		65.2		72.8		79.0		
Percentage of Total Revenue		57.7		61.3		66.4		70.2		
<b>Staff</b>										
Total Salaries		37,760,075		34,512,818	-8.60	41,452,642	20.11	42,824,950	3.31	4.28
Avg Staff Count		0		411.3	n/a	441.4	7.31	443.7	0.51	
Avg Salary (\$)		n/a	n/a	83,905	n/a	93,910	11.92	96,524	2.78	n/a
Salaries/Expense Total (%)		65.4		53.1		69.3		63.1		
<b>Profitability (%)</b>										
Operating Margin		7.8		6.0		8.8		11.0		
P.B.I.T. Margin		-0.8		-1.8		-0.2		0.8		
Pre-tax Margin		-2.1		-2.3		-0.6		-0.8		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - QUÉBEC

	2008	2009	Var %	2010	Var %	2011	Var %	2012	Var %	CAGR (%)
<b>Reporting Units</b>		6		7		7		7		
<b>Revenue</b>										
Time Sales		115,151,318		128,375,066	11.48	134,259,100	4.58	137,002,905	2.04	5.96
Syndication-Production		16,681,128		18,619,540	11.62	22,127,354	18.84	22,562,251	1.97	10.59
Local Programming Improvement Fund				6,931,168		8,297,607	19.71	9,034,849	8.88	n/a
Parliamentary Appropriation				302,350,556		317,328,248	4.95	320,203,971	0.91	n/a
Other Revenue		291,775,216		18,380,803	-93.70	17,631,766	-4.08	15,592,238	-11.57	
<b>Total Revenue</b>		<b>423,607,662</b>		<b>474,657,133</b>	<b>12.05</b>	<b>499,644,075</b>	<b>5.26</b>	<b>504,396,214</b>	<b>0.95</b>	5.99
<b>Expenses</b>										
Program and Production		271,761,853		299,232,178	10.11	310,506,667	3.77	315,732,068	1.68	5.13
Technical		48,856,527		46,099,067	-5.64	56,518,797	22.60	52,958,611	-6.30	2.72
Sales and Promotion		29,210,656		38,273,487	31.03	38,771,476	1.30	38,770,842	-0.00	9.90
Administration and General		56,217,933		69,159,077	23.02	49,176,031	-28.89	41,799,149	-15.00	-9.41
<b>Total Expenses</b>		<b>406,046,969</b>		<b>452,763,809</b>	<b>11.51</b>	<b>454,972,971</b>	<b>0.49</b>	<b>449,260,670</b>	<b>-1.26</b>	3.43
Operating Income		17,560,693		21,893,324		44,671,104		55,135,544		46.43
Depreciation		27,083,152		42,372,643	56.45	45,692,748	7.84	53,938,610	18.05	25.82
<b>P.B.I.T.</b>		<b>-9,522,459</b>		<b>-20,479,319</b>		<b>-1,021,644</b>		<b>1,196,934</b>		
Interest Expense		636,615		498,200	-21.74	8,173,056	>999±	8,076,074	-1.19	
Adjustments Gain(Loss)		2,265,180		7,654,237	237.91	5,888,917	-23.06	2,937,639	-50.12	
<b>Pre-tax Profit</b>		<b>-7,893,894</b>		<b>-13,323,282</b>		<b>-3,305,783</b>		<b>-3,941,501</b>		
<b>Program and Production (%)</b>										
Percentage of Total Expenses		66.9		66.1		68.2		70.3		
Percentage of Total Revenue		64.2		63.0		62.1		62.6		
<b>Staff</b>										
Total Salaries		221,588,231		222,210,727	0.28	242,801,675	9.27	244,365,527	0.64	3.32
Avg Staff Count		0		2,687.3	n/a	2,714.6	1.01	2,667.3	-1.74	
Avg Salary (\$)		n/a	n/a	82,689	n/a	89,445	8.17	91,614	2.43	n/a
Salaries/Expense Total (%)		54.6		49.1		53.4		54.4		
<b>Profitability (%)</b>										
Operating Margin		4.1		4.6		8.9		10.9		
P.B.I.T. Margin		-2.2		-4.3		-0.2		0.2		
Pre-tax Margin		-1.9		-2.8		-0.7		-0.8		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - ONTARIO

	2008	2009 Var %	2010 Var %	2011 Var %	2012 Var %	CAGR (%)
<b>Reporting Units</b>		4	5	5	5	
<b>Revenue</b>						
Time Sales	154,190,494		184,760,813 19.83	205,235,064 11.08	206,437,177 0.59	10.22
Syndication-Production	5,656,849		6,069,897 7.30	25,364,085 317.87	24,404,870 -3.78	62.79
Local Programming Improvement Fund			4,837,892	6,069,158 25.45	6,969,021 14.83	n/a
Parliamentary Appropriation			359,857,726	383,869,653 6.67	412,525,252 7.46	n/a
Other Revenue	467,606,063		25,907,425 -94.46	17,481,413 -32.52	18,533,011 6.02	
<b>Total Revenue</b>	<b>627,453,406</b>		<b>581,433,753 -7.33</b>	<b>638,019,373 9.73</b>	<b>668,869,331 4.84</b>	2.15
<b>Expenses</b>						
Program and Production	419,428,211		414,597,189 -1.15	414,103,538 -0.12	437,370,638 5.62	1.41
Technical	32,870,757		28,140,460 -14.39	39,848,700 41.61	41,511,353 4.17	8.09
Sales and Promotion	53,649,814		56,958,908 6.17	67,225,250 18.02	69,443,397 3.30	8.98
Administration and General	81,880,596		57,738,136 -29.48	61,178,179 5.96	52,226,293 -14.63	-13.92
<b>Total Expenses</b>	<b>587,829,378</b>		<b>557,434,693 -5.17</b>	<b>582,355,667 4.47</b>	<b>600,551,681 3.12</b>	0.72
Operating Income	39,624,028		23,999,060	55,663,706	68,317,650	19.91
Depreciation	41,010,065		35,336,297 -13.84	56,822,197 60.80	67,602,123 18.97	18.13
<b>P.B.I.T.</b>	<b>-1,386,037</b>		<b>-11,337,237</b>	<b>-1,158,491</b>	<b>715,527</b>	
Interest Expense	12,645,318		11,939,976 -5.58	10,163,780 -14.88	9,301,831 -8.48	
Adjustments Gain(Loss)	3,430,001		6,383,184 86.10	7,323,289 14.73	3,681,792 -49.72	
<b>Pre-tax Profit</b>	<b>-10,601,354</b>		<b>-16,894,029</b>	<b>-3,998,982</b>	<b>-4,904,512</b>	
<b>Program and Production (%)</b>						
Percentage of Total Expenses	71.4		74.4	71.1	72.8	
Percentage of Total Revenue	66.8		71.3	64.9	65.4	
<b>Staff</b>						
Total Salaries	232,124,905		219,103,826 -5.61	217,193,078 -0.87	239,770,124 10.39	1.09
Avg Staff Count	0		2,386.4 n/a	2,219.8 -6.98	2,391.1 7.72	
Avg Salary (\$)	n/a n/a		91,815 n/a	97,842 6.56	100,275 2.49	n/a
Salaries/Expense Total (%)	39.5		39.3	37.3	39.9	
<b>Profitability (%)</b>						
Operating Margin	6.3		4.1	8.7	10.2	
P.B.I.T. Margin	-0.2		-1.9	-0.2	0.1	
Pre-tax Margin	-1.7		-2.9	-0.6	-0.7	

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - PRAIRIES

	2008	2009	Var %	2010	Var %	2011	Var %	2012	Var %	CAGR (%)
Reporting Units		8		8		8		8		
Revenue										
Time Sales		10,444,797		8,510,146	-18.52	10,383,755	22.02	10,845,166	4.44	1.26
Syndication-Production		27,231		121,313	345.50	110,615	-8.82	132,775	20.03	69.57
Local Programming Improvement Fund				8,621,250		9,173,882	6.41	10,732,729	16.99	n/a
Parliamentary Appropriation				54,445,737		59,197,039	8.73	51,002,218	-13.84	n/a
Other Revenue		59,112,848		1,905,293	-96.78	1,639,382	-13.96	1,380,019	-15.82	
Total Revenue		69,584,876		73,603,739	5.78	80,504,673	9.38	74,092,907	-7.96	2.11
Expenses										
Program and Production		39,550,330		44,760,010	13.17	53,406,547	19.32	50,103,591	-6.18	8.20
Technical		6,462,968		9,446,960	46.17	7,400,723	-21.66	5,220,938	-29.45	-6.87
Sales and Promotion		5,050,417		5,058,048	0.15	4,588,680	-9.28	4,683,499	2.07	-2.48
Administration and General		12,688,352		10,002,591	-21.17	8,138,158	-18.64	5,852,107	-28.09	-22.74
Total Expenses		63,752,067		69,267,609	8.65	73,534,108	6.16	65,860,135	-10.44	1.09
Operating Income		5,832,809		4,336,130		6,970,565		8,232,772		12.17
Depreciation		6,290,083		6,119,289	-2.72	7,226,031	18.09	7,618,661	5.43	6.60
P.B.I.T.		-457,274		-1,783,159		-255,466		614,111		
Interest Expense		1,473,211		1,486,066	0.87	1,292,520	-13.02	1,702,589	31.73	
Adjustments Gain(Loss)		526,090		1,105,395	110.12	931,297	-15.75	414,936	-55.45	
Pre-tax Profit		-1,404,395		-2,163,830		-616,689		-673,542		
Program and Production (%)										
Percentage of Total Expenses		62.0		64.6		72.6		76.1		
Percentage of Total Revenue		56.8		60.8		66.3		67.6		
Staff										
Total Salaries		39,904,033		38,866,156	-2.60	47,751,087	22.86	47,863,014	0.23	6.25
Avg Staff Count		0		458.7	n/a	505.3	10.18	495.9	-1.86	
Avg Salary (\$)		n/a	n/a	84,740	n/a	94,495	11.51	96,514	2.14	n/a
Salaries/Expense Total (%)		62.6		56.1		64.9		72.7		
Profitability (%)										
Operating Margin		8.4		5.9		8.7		11.1		
P.B.I.T. Margin		-0.7		-2.4		-0.3		0.8		
Pre-tax Margin		-2.0		-2.9		-0.8		-0.9		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - BRITISH COLUMBIA and TERRITORIES

	2008	2009	Var %	2010	Var %	2011	Var %	2012	Var %	CAGR (%)
<b>Reporting Units</b>		3		3		3		3		
<b>Revenue</b>										
Time Sales		10,953,539		10,102,895	-7.77	12,322,251	21.97	10,877,834	-11.72	-0.23
Syndication-Production		82,586		176,052	113.17	516,660	193.47	360,564	-30.21	63.44
Local Programming Improvement Fund				1,451,968		2,802,398	93.01	4,405,573	57.21	n/a
Parliamentary Appropriation				31,727,133		38,175,175	20.32	28,865,186	-24.39	n/a
Other Revenue		31,817,769		1,019,604	-96.80	1,292,435	26.76	976,966	-24.41	
<b>Total Revenue</b>		<b>42,853,894</b>		<b>44,477,652</b>	<b>3.79</b>	<b>55,108,919</b>	<b>23.90</b>	<b>45,486,123</b>	<b>-17.46</b>	2.01
<b>Expenses</b>										
Program and Production		23,747,156		25,035,307	5.42	33,205,290	32.63	29,939,828	-9.83	8.03
Technical		4,109,788		5,030,272	22.40	5,218,252	3.74	4,021,404	-22.94	-0.72
Sales and Promotion		3,966,906		6,990,602	76.22	6,592,310	-5.70	3,264,282	-50.48	-6.29
Administration and General		7,406,052		5,307,240	-28.34	5,315,687	0.16	3,309,106	-37.75	-23.55
<b>Total Expenses</b>		<b>39,229,902</b>		<b>42,363,421</b>	<b>7.99</b>	<b>50,331,539</b>	<b>18.81</b>	<b>40,534,620</b>	<b>-19.46</b>	1.10
Operating Income		3,623,992		2,114,231		4,777,380		4,951,503		10.96
Depreciation		3,687,524		3,246,235	-11.97	4,928,690	51.83	4,632,045	-6.02	7.90
<b>P.B.I.T.</b>		<b>-63,532</b>		<b>-1,132,004</b>		<b>-151,310</b>		<b>319,458</b>		
Interest Expense		980,316		877,939	-10.44	881,594	0.42	878,899	-0.31	
Adjustments Gain(Loss)		308,417		586,403	90.13	635,214	8.32	252,274	-60.29	
<b>Pre-tax Profit</b>		<b>-735,431</b>		<b>-1,423,540</b>		<b>-397,690</b>		<b>-307,167</b>		
<b>Program and Production (%)</b>										
Percentage of Total Expenses		60.5		59.1		66.0		73.9		
Percentage of Total Revenue		55.4		56.3		60.3		65.8		
<b>Staff</b>										
Total Salaries		27,476,643		25,325,489	-7.83	32,478,784	28.25	31,793,158	-2.11	4.98
Avg Staff Count		0		283.7	n/a	332.6	17.21	321.7	-3.27	
Avg Salary (\$)		n/a	n/a	89,256	n/a	97,660	9.42	98,829	1.20	n/a
Salaries/Expense Total (%)		70.0		59.8		64.5		78.4		
<b>Profitability (%)</b>										
Operating Margin		8.5		4.8		8.7		10.9		
P.B.I.T. Margin		-0.1		-2.5		-0.3		0.7		
Pre-tax Margin		-1.7		-3.2		-0.7		-0.7		

CAGR = Compound Annual Growth Rate

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION**

2012 - CBC - CANADA	Information			Sports	Music and Entertainment					Other	Total
(\$)	Reporting units: 29	News	Long Form Documentary	Other	Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
		Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11	Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>											
<b>Canadian Programs Telecast</b>											
1.1 Station production (incl coop)		145,042,870	302,830	9,856,766	12,208,637	6,868,246	781,693	0	10,971,633	222,753	186,426,827
1.2 Produced by affiliate production		0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations		0	0	0	0	0	0	0	0	0	0
1.4 Network origination		51,577,956	26,181,421	50,562,811	146,488,899	16,692,845	9,742,447	13,235,404	26,104,847	7,427,127	348,423,535
1.5 Acquired from independent producers		66,770	9,499,423	6,850,684	0	129,522,377	15,579,564	2,956,701	25,955,276	518,048	191,309,050
1.6 Special recognition programs		0	0	0	0	3,400	0	0	0	0	3,414
1.7 Other Canadian programs		0	4,318	0	0	0	0	0	0	0	4,355
<b>1.8 Total - Canadian programs telecast</b>		<b>196,687,596</b>	<b>35,987,992</b>	<b>67,270,261</b>	<b>158,697,536</b>	<b>153,086,868</b>	<b>26,103,704</b>	<b>16,192,105</b>	<b>63,031,756</b>	<b>8,167,928</b>	<b>726,167,181</b>
<b>Other Canadian Programming Expenses:</b>											
1.9 Inventory write-downs - Canadian programs		0	54,488	175,690	0	5,333,248	15,900	25,000	1,751,274	112,500	7,468,100
1.10 Script & concept - Canadian - not telecast		0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs		0	0	0	0	0	0	0	0	0	0
1.12 Other		0	0	0	0	0	0	0	0	0	0
<b>1.13 Total - Other Canadian Programming Expenses</b>		<b>0</b>	<b>54,488</b>	<b>175,690</b>	<b>0</b>	<b>5,333,248</b>	<b>15,900</b>	<b>25,000</b>	<b>1,751,274</b>	<b>112,500</b>	<b>7,468,100</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>		<b>196,687,596</b>	<b>36,042,480</b>	<b>67,445,951</b>	<b>158,697,536</b>	<b>158,420,116</b>	<b>26,119,604</b>	<b>16,217,105</b>	<b>64,783,030</b>	<b>8,280,428</b>	<b>733,635,281</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>											
2.1 Non-Canadian Programs Telecast		0	302,729	81,283	0	27,844,899	116,685	23,835,566	0	0	52,398,386
2.2 Inventory write-downs - Non-Canadian programs		0	0	0	0	22,500	0	0	51,692	0	74,192
2.3 Other		0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>		<b>0</b>	<b>302,729</b>	<b>81,283</b>	<b>0</b>	<b>27,867,399</b>	<b>116,685</b>	<b>23,835,566</b>	<b>51,692</b>	<b>0</b>	<b>52,472,578</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>		<b>196,687,596</b>	<b>36,345,209</b>	<b>67,527,234</b>	<b>158,697,536</b>	<b>186,287,515</b>	<b>26,236,289</b>	<b>40,052,671</b>	<b>64,834,722</b>	<b>8,280,428</b>	<b>786,107,859</b>
4. Canadian Media Fund Credit		0	1,888	1,653,970	0	375,000	138,016	0	184,000	0	2,352,874
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning		324,734	14,882	225,644	51,070	72,095	18,091	95,095	148,350	4,456	955,892
1.8b) Dubbing		0	0	0	0	0	0	0	0	0	0
1.8c) Program development		0	219,684	221,454	0	2,829,646	8,821	0	4,092,112	3,207	7,374,924
1.8d) Children's programming		0	0	3,687,555	0	11,323,457	182,253	0	1,234,030	0	16,531,429
1.8e) Ownership transfer tangible benefits		0	0	0	0	0	0	0	0	0	0
1.8f) Described video		0	0	0	0	54,876	0	0	0	0	54,876
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits		0	0	0	0	0	0	0	0	0	0
2.1a) Dubbing		0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>											
5.1 Sales/syndication Canadian											2,715,322
5.2 Sales/syndication non-Canadian											0
5.3 Production services sold											14,272,266
5.4 Infomercials											0
5.5 Other											83,658,385
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>											<b>100,645,973</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>											<b>886,753,832</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION**

<b>2012 - CBC - ATLANTIC</b>											
	<b>Information</b>			<b>Sports</b>		<b>Music and Entertainment</b>			<b>Other</b>		<b>Total</b>
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
<b>(\$)</b> Reporting units: 6	<b>Cat 1</b>	<b>Cat 2b</b>	<b>Cat 2 To 5</b>	<b>Cat 6</b>	<b>Cat 7</b>	<b>Cat 8&amp;9</b>	<b>Cat 10</b>	<b>Cat 11</b>	<b>Cat 12 to 15</b>	<b>Cat 1 to 15</b>	
<b>1. PROGRAMMING - CANADIAN</b>											
<b>Canadian Programs Telecast</b>											
1.1 Station production (incl coop)	27,648,276	78,125	1,700,320	76,605	6,813,249	531,620	0	1,357,696	189,978	6,464	38,402,333
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	8,033	0	0	0	0	0	0	0	0	5	8,038
1.5 Acquired from independent producers	0	337,740	372,375	0	8,174,989	260,102	0	0	0	372	9,145,578
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>27,656,309</b>	<b>415,865</b>	<b>2,072,695</b>	<b>76,605</b>	<b>14,988,238</b>	<b>791,722</b>	<b>0</b>	<b>1,357,696</b>	<b>189,978</b>	<b>6,841</b>	<b>47,555,949</b>
<b>Other Canadian Programming Expenses:</b>											
1.9 Inventory write-downs - Canadian programs	0	6,855	0	0	4,840	0	0	93,672	0	0	105,367
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>6,855</b>	<b>0</b>	<b>0</b>	<b>4,840</b>	<b>0</b>	<b>0</b>	<b>93,672</b>	<b>0</b>	<b>0</b>	<b>105,367</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>27,656,309</b>	<b>422,720</b>	<b>2,072,695</b>	<b>76,605</b>	<b>14,993,078</b>	<b>791,722</b>	<b>0</b>	<b>1,451,368</b>	<b>189,978</b>	<b>6,841</b>	<b>47,661,316</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>											
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>27,656,309</b>	<b>422,720</b>	<b>2,072,695</b>	<b>76,605</b>	<b>14,993,078</b>	<b>791,722</b>	<b>0</b>	<b>1,451,368</b>	<b>189,978</b>	<b>6,841</b>	<b>47,661,316</b>
4. Canadian Media Fund Credit	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	5,649	36,570	0	568,818	788	0	64,071	3,207	0	679,103
1.8d) Children's programming	0	0	372,375	0	0	0	0	0	0	0	372,375
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>											
5.1 Sales/syndication Canadian											0
5.2 Sales/syndication non-Canadian											0
5.3 Production services sold											1,452,954
5.4 Infomercials											0
5.5 Other											4,493,438
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>											<b>5,946,392</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>											<b>53,607,708</b>



**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION**

2012 - CBC - QUÉBEC	Information			Sports	Music and Entertainment				Other	Total	
(\$ Reporting units: 7	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
	Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11	Cat 12 to 15	Cat 1 to 15	
1. PROGRAMMING - CANADIAN											
Canadian Programs Telecast											
1.1 Station production (incl coop)	27,914,077	56,051	5,618,435	2,374,305	0	27,850	0	4,033,374	32,775	36,065	40,092,932
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	29,338,096	7,465,561	31,473,625	4,295,244	14,432,338	3,549,873	13,235,404	19,584,849	4,476,744	409,773	128,261,507
1.5 Acquired from independent producers	66,770	3,897,175	5,924,246	0	56,495,721	9,586,503	2,956,701	15,516,646	0	357,209	94,800,971
1.6 Special recognition programs	0	0	0	0	3,400	0	0	0	0	14	3,414
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	57,318,943	11,418,787	43,016,306	6,669,549	70,931,459	13,164,226	16,192,105	39,134,869	4,509,519	803,061	263,158,824
Other Canadian Programming Expenses:											
1.9 Inventory write-downs - Canadian programs	0	34,481	61,791	0	677,571	0	0	1,230,287	0	0	2,004,130
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	34,481	61,791	0	677,571	0	0	1,230,287	0	0	2,004,130
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	57,318,943	11,453,268	43,078,097	6,669,549	71,609,030	13,164,226	16,192,105	40,365,156	4,509,519	803,061	265,162,954
2. PROGRAMMING - NON-CANADIAN											
2.1 Non-Canadian Programs Telecast	0	26,541	81,283	0	5,451,508	1,302	0	0	0	217,224	5,777,858
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	26,541	81,283	0	5,451,508	1,302	0	0	0	217,224	5,777,858
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	57,318,943	11,479,809	43,159,380	6,669,549	77,060,538	13,165,528	16,192,105	40,365,156	4,509,519	1,020,285	270,940,812
4. Canadian Media Fund Credit	0	0	0	0	375,000	134,016	0	181,500	0	0	690,516
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	324,734	14,882	225,644	51,070	72,095	18,091	95,095	148,350	4,456	1,475	955,892
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	104,085	0	0	0	0	0	0	0	104,085
1.8d) Children's programming	0	0	483,296	0	7,972,156	182,253	0	1,234,030	0	98,453	9,970,188
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	0	0	0	54,876	0	0	0	0	0	54,876
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES											
5.1 Sales/syndication Canadian											1,275,542
5.2 Sales/syndication non-Canadian											0
5.3 Production services sold											10,278,807
5.4 Infomercials											0
5.5 Other											33,236,907
5.6 TOTAL - PRODUCTION EXPENSES											44,791,256
GRAND TOTAL - PROGRAM & PRODUCTION											
											315,732,068

# CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION

2012 - CBC - ONTARIO	Information			Sports	Music and Entertainment				Other	Total		
(\$)	Reporting units: 5	News	Long Form Documentary	Other	Drama	Music / Variety	Game Shows	Human Interest	Award Shows			
		Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11	Cat 12 to 15	Cat 1 to 15	
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1	Station production (incl coop)	30,893,608	86,738	1,211,913	2,273,335	0	95,480	0	3,500,890	0	68,053	38,130,017
1.2	Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0
1.3	Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0
1.4	Network origination	22,231,827	18,715,860	19,089,186	142,193,655	2,260,507	4,153,482	0	6,519,998	2,950,383	0	218,114,898
1.5	Acquired from independent producers	0	5,116,458	554,063	0	64,851,667	4,978,876	0	10,416,124	518,048	2,136	86,437,372
1.6	Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7	Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.8	Total - Canadian programs telecast	53,125,435	23,919,056	20,855,162	144,466,990	67,112,174	9,227,838	0	20,437,012	3,468,431	70,189	342,682,287
Other Canadian Programming Expenses:												
1.9	Inventory write-downs - Canadian programs	0	7,489	113,899	0	4,650,837	15,900	25,000	408,825	112,500	0	5,334,450
1.10	Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0
1.11	Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12	Other	0	0	0	0	0	0	0	0	0	0	0
1.13	Total - Other Canadian Programming Expenses	0	7,489	113,899	0	4,650,837	15,900	25,000	408,825	112,500	0	5,334,450
1.14	TOTAL CANADIAN PROGRAMMING EXPENSES	53,125,435	23,926,545	20,969,061	144,466,990	71,763,011	9,243,738	25,000	20,845,837	3,580,931	70,189	348,016,737
2. PROGRAMMING - NON-CANADIAN												
2.1	Non-Canadian Programs Telecast	0	276,188	0	0	22,393,391	115,383	23,835,566	0	0	0	46,620,528
2.2	Inventory write-downs - Non-Canadian programs	0	0	0	0	22,500	0	0	51,692	0	0	74,192
2.3	Other	0	0	0	0	0	0	0	0	0	0	0
2.4	TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	276,188	0	0	22,415,891	115,383	23,835,566	51,692	0	0	46,694,720
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN												
		53,125,435	24,202,733	20,969,061	144,466,990	94,178,902	9,359,121	23,860,566	20,897,529	3,580,931	70,189	394,711,457
4. Canadian Media Fund Credit												
		0	1,888	1,653,970	0	0	4,000	0	2,500	0	0	1,662,358
Amounts included in Total Canadian Programs Telecast for:												
1.8a)	Close captioning	0	0	0	0	0	0	0	0	0	0	0
1.8b)	Dubbing	0	0	0	0	0	0	0	0	0	0	0
1.8c)	Program development	0	192,791	53,696	0	2,210,580	4,425	0	3,996,017	0	0	6,457,509
1.8d)	Children's programming	0	0	2,149,721	0	3,351,301	0	0	0	0	4	5,501,026
1.8e)	Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f)	Described video	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programming for:												
2.1a)	Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b)	Dubbing	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1	Sales/syndication Canadian											1,439,780
5.2	Sales/syndication non-Canadian											0
5.3	Production services sold											2,336,426
5.4	Infomercials											0
5.5	Other											38,882,975
5.6	TOTAL - PRODUCTION EXPENSES											42,659,181
GRAND TOTAL - PROGRAM & PRODUCTION												
												437,370,638

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION**

2012 - CBC - PRAIRIES	Information			Sports	Music and Entertainment				Other	Total	
(\$)	Reporting units: 8	News	Long Form Documentary	Other	Drama	Music / Variety	Game Shows	Human Interest	Award Shows		
		Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN											
Canadian Programs Telecast											
1.1 Station production (incl coop)	36,603,398	79,314	945,296	5,353,175	0	112,278	0	1,792,970	0	59,286	44,945,717
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0
1.5 Acquired from independent producers	0	8,803	0	0	0	744,068	0	13,402	0	453	766,726
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	4,318	0	0	0	0	0	0	0	37	4,355
1.8 Total - Canadian programs telecast	36,603,398	92,435	945,296	5,353,175	0	856,346	0	1,806,372	0	59,776	45,716,798
Other Canadian Programming Expenses:											
1.9 Inventory write-downs - Canadian programs	0	5,663	0	0	0	0	0	0	0	0	5,663
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	5,663	0	0	0	0	0	0	0	0	5,663
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	36,603,398	98,098	945,296	5,353,175	0	856,346	0	1,806,372	0	59,776	45,722,461
2. PROGRAMMING - NON-CANADIAN											
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	36,603,398	98,098	945,296	5,353,175	0	856,346	0	1,806,372	0	59,776	45,722,461
4. Canadian Media Fund Credit	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:											
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	27,103	0	0	3,710	0	22,920	0	0	53,733
1.8d) Children's programming	0	0	682,163	0	0	0	0	0	0	5,677	687,840
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programming for:											
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES											
5.1 Sales/syndication Canadian											0
5.2 Sales/syndication non-Canadian											0
5.3 Production services sold											0
5.4 Infomercials											0
5.5 Other											4,381,129
5.6 TOTAL - PRODUCTION EXPENSES											4,381,129
GRAND TOTAL - PROGRAM & PRODUCTION											50,103,590

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION**

2012 - CBC - BRITISH COLUMBIA and TERRITORIES	Information			Sports		Music and Entertainment				Other		Total
(\$)	Reporting units: 3	News	Long Form Documentary	Other	Drama		Music / Variety	Game Shows	Human Interest	Award Shows	Cat 12 to 15	Cat 1 to 15
		Cat 1	Cat 2b	Cat 2 To 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11			
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	21,983,511	2,602	380,802	2,131,217	54,997	14,465	0	286,703	0	1,531	24,855,828	
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	
1.4 Network origination	0	0	0	0	0	2,039,092	0	0	0	0	2,039,092	
1.5 Acquired from independent producers	0	139,247	0	0	0	10,015	0	9,104	0	37	158,403	
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	
1.8 Total - Canadian programs telecast	21,983,511	141,849	380,802	2,131,217	54,997	2,063,572	0	295,807	0	1,568	27,053,323	
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	18,490	0	0	18,490	
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	18,490	0	0	18,490	
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	21,983,511	141,849	380,802	2,131,217	54,997	2,063,572	0	314,297	0	1,568	27,071,813	
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	21,983,511	141,849	380,802	2,131,217	54,997	2,063,572	0	314,297	0	1,568	27,071,813	
4. Canadian Media Fund Credit	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	
1.8c) Program development	0	21,244	0	0	50,248	-102	0	9,104	0	0	80,494	
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0	
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	
1.8f) Described video	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Non-Canadian Programming for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian											0	
5.2 Sales/syndication non-Canadian											0	
5.3 Production services sold											204,079	
5.4 Infomercials											0	
5.5 Other											2,663,936	
5.6 TOTAL - PRODUCTION EXPENSES											2,868,015	
GRAND TOTAL - PROGRAM & PRODUCTION											29,939,828	

**PUBLIC BROADCASTING**  
**CBC - Radio & Television - Financial Summary**

	2007				2008			
	RADIO	TELEVISION	OTHERS	TOTAL	RADIO	TELEVISION	OTHERS	TOTAL
	\$(000)				\$(000)			
Local Time Sales		11,250		11,250		10,863		10,863
National Time Sales		83,122		83,122		90,995		90,995
Network Payments		216,114		216,114		263,910		263,910
Other	1,864	45,148	40,310	87,322	2,016	45,756	60,517	108,289
<b>Total Revenue</b>	<b>1,864</b>	<b>355,634</b>	<b>40,310</b>	<b>397,808</b>	<b>2,016</b>	<b>411,524</b>	<b>60,517</b>	<b>474,057</b>
Program				1,274,683				1,447,799
Technical				72,997				69,744
Sales and Promotion				80,266				65,845
Administration and General				16,172				14,407
<b>Operating Expenses</b>				<b>1,444,118</b>				<b>1,597,795</b>
<b>Revenue less Expenses</b>				<b>-1,046,310</b>				<b>-1,123,738</b>
Book Depreciation				91,166				113,515
<b>Loss before government funding and other</b>				<b>-1,137,476</b>				<b>-1,237,253</b>
<b>Adjustments:</b>								
Parliamentary Appropriation				956,536				1,033,585
Amortization of deferred capital funding				84,912				105,946
Income and large corporation taxes				26				-48
Other (1)				0				38,160
<b>Total</b>				<b>1,041,474</b>				<b>1,177,643</b>
<b>Net results of operations for the year</b>				<b>-96,002</b>				<b>-59,610</b>
<b>Staff:</b>								
Total Salaries & Benefits				772,472				771,074
Average number of employees (2)				10,106				10,200
Remuneration/employee				76,437				75,595

**Notes:**

- (1) Represents proceeds generated from the sale of an unused portion of land in Vancouver (\$34 million) and parliamentary appropriation for working capital (\$4 million).  
(2) Average number of employees (permanent, temporary, contract and casual) based on person-years as at August 31.

Includes 2007 and 2008 data for comparative purposes.