

August 30, 2014

## Corrections to the Data Tables for the *Canadian MIS Database Hospital Financial Performance Indicators, 2008–2009 to 2012–2013*

The following corrections have been made to the *Canadian MIS Database Hospital Financial Performance Indicators, 2008–2009 to 2012–2013*, first published in May 2014.

### 1. Beds Staffed and In Operation (BSIO) in New Brunswick's Zone 2

#### Original

Province	Health Region	Hospital Name	Type of Hospital	Teaching Status	Total BSIO
N.B.	RHA B Zone 2	Centracare	S-Psy	Non-Teaching	100
N.B.	RHA B Zone 2	Charlotte County Hospital	G	Non-Teaching	88
N.B.	RHA B Zone 2	Grand Manan Hospital	G	Non-Teaching	16
N.B.	RHA B Zone 2	Saint John Regional Hospital	G, R	Non-Teaching	888
N.B.	RHA B Zone 2	St. Joseph's Hospital	E	Non-Teaching	208
N.B.	RHA B Zone 2	Sussex Health Centre	G	Non-Teaching	50

#### Correction

Province	Health Region	Hospital Name	Type of Hospital	Teaching Status	Total BSIO
N.B.	RHA B Zone 2	Centracare	S-Psy	Non-Teaching	50
N.B.	RHA B Zone 2	Charlotte County Hospital	G	Non-Teaching	44
N.B.	RHA B Zone 2	Grand Manan Hospital	G	Non-Teaching	8
N.B.	RHA B Zone 2	Saint John Regional Hospital	G, R	Non-Teaching	444
N.B.	RHA B Zone 2	St. Joseph's Hospital	E	Non-Teaching	104
N.B.	RHA B Zone 2	Sussex Health Centre	G	Non-Teaching	25

#### Note

This summary table shows the corrected total number of beds. The full table can be accessed at [http://www.cihi.ca/web/resource/en/hfp\\_beds\\_staffed\\_2014\\_en.xlsx](http://www.cihi.ca/web/resource/en/hfp_beds_staffed_2014_en.xlsx).



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## Correction Notice

### 2. Regional indicator values in Alberta have been recalculated.

Covenant Health facilities have been distributed back to their respective geographic zones. For these zones, all 2012–2013 regional indicator values have been recalculated (Alberta Health Services North, Edmonton, Central and Calgary zones).

### 3. Indicators using a denominator of weighted cases for Victoria General Hospital and Royal Jubilee, Vancouver Island Health Authority in British Columbia, have been recalculated.

#### Original

Fiscal Year	Province	Region Name	Indicator Name	Numerator	Denominator	Indicator Value	Prov. Avg.
2012	B.C.	Vancouver Island Health Authority	Nursing Inpatient Services Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	3,483,268	106,924	32.58	40.27
2012	B.C.	Vancouver Island Health Authority	Nursing Inpatient Services Total Worked Hours per Weighted Case	3,553,988	106,924	33.24	44.48
2012	B.C.	Vancouver Island Health Authority	Diagnostic Services Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	74,921	107,261	0.70	0.90
2012	B.C.	Vancouver Island Health Authority	Diagnostic Services Total Worked Hours per Weighted Case	75,751	107,261	0.71	0.98
2012	B.C.	Vancouver Island Health Authority	Clinical Lab Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	175,889	106,885	1.65	1.52
2012	B.C.	Vancouver Island Health Authority	Clinical Lab Total Worked Hours per Weighted Case	176,883	106,885	1.65	1.59
2012	B.C.	Vancouver Island Health Authority	Pharmacy Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	159,228	106,125	1.50	1.89
2012	B.C.	Vancouver Island Health Authority	Pharmacy Total Worked Hours per Weighted Case	162,716	106,125	1.53	1.99
2012	B.C.	Vancouver Island Health Authority	Cost Per Weighted Case—Unadjusted	390,401,902	106,924	3,651.19	5,131.97
2012	B.C.	Vancouver Island Health Authority	Cost Per Weighted Case—Labour Rate Adjusted	388,645,442	106,924	3,634.77	5,346.36

## Correction Notice

### Correction

Fiscal Year	Province	Region Name	Indicator Name	Numerator	Denominator	Indicator Value	Prov. Avg.
2012	B.C.	Vancouver Island Health Authority	Nursing Inpatient Services Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	5,038,823	106,924	47.13	43.52
2012	B.C.	Vancouver Island Health Authority	Nursing Inpatient Services Total Worked Hours per Weighted Case	5,138,429	106,924	48.06	47.84
2012	B.C.	Vancouver Island Health Authority	Diagnostic Services Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	138,873	107,261	1.29	1.01
2012	B.C.	Vancouver Island Health Authority	Diagnostic Services Total Worked Hours per Weighted Case	141,408	107,261	1.32	1.10
2012	B.C.	Vancouver Island Health Authority	Clinical Lab Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	223,639	106,885	2.09	1.61
2012	B.C.	Vancouver Island Health Authority	Clinical Lab Total Worked Hours per Weighted Case	224,950	106,885	2.10	1.68
2012	B.C.	Vancouver Island Health Authority	Pharmacy Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	264,561	106,125	2.49	2.10
2012	B.C.	Vancouver Island Health Authority	Pharmacy Total Worked Hours per Weighted Case	269,753	106,125	2.54	2.22
2012	B.C.	Vancouver Island Health Authority	Cost Per Weighted Case—Unadjusted	564,693,055	106,924	5,281.23	5,517.39
2012	B.C.	Vancouver Island Health Authority	Cost Per Weighted Case—Labour Rate Adjusted	565,107,552	106,924	5,285.11	5,746.88

## Correction Notice

4. Indicators using a denominator of weighted cases calculated for St. Paul's Hospital in Vancouver Coastal Health, British Columbia, have been recalculated under Providence, which includes St. Paul's, Mount Saint Joseph and Holy Family hospitals.

Original

Fiscal Year	Province	Region Name	Indicator Name	Numerator	Denominator	Indicator Value	Prov. Avg.
2012	B.C.	Vancouver Coastal Health Authority	Nursing Inpatient Services Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	6,577,696	156,863	41.93	40.27
2012	B.C.	Vancouver Coastal Health Authority	Nursing Inpatient Services Total Worked Hours per Weighted Case	7,000,880	156,863	44.63	44.48
2012	B.C.	Vancouver Coastal Health Authority	Diagnostic Services Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	215,345	157,020	1.37	0.90
2012	B.C.	Vancouver Coastal Health Authority	Diagnostic Services Total Worked Hours per Weighted Case	247,368	157,020	1.58	0.98
2012	B.C.	Vancouver Coastal Health Authority	Clinical Lab Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	139,147	157,020	0.89	1.52
2012	B.C.	Vancouver Coastal Health Authority	Clinical Lab Total Worked Hours per Weighted Case	144,456	156,749	0.92	1.59
2012	B.C.	Vancouver Coastal Health Authority	Pharmacy Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	153	43,606	0.00	1.89
2012	B.C.	Vancouver Coastal Health Authority	Pharmacy Total Worked Hours per Weighted Case	153	43,606	0.00	1.99
2012	B.C.	Vancouver Coastal Health Authority	Cost Per Weighted Case—Unadjusted	927,769,258	156,863	5,914.51	5,131.97
2012	B.C.	Vancouver Coastal Health Authority	Cost Per Weighted Case—Labour Rate Adjusted	923,047,256	156,863	5,884.41	5,346.36

## Correction Notice

### Correction

Fiscal Year	Province	Region Name	Indicator Name	Numerator	Denominator	Indicator Value	Prov. Avg.
2012	B.C.	Vancouver Coastal Health Authority	Nursing Inpatient Services Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	6,989,055	156,863	44.56	43.52
2012	B.C.	Vancouver Coastal Health Authority	Nursing Inpatient Services Total Worked Hours per Weighted Case	7,445,384	156,863	47.46	47.84
2012	B.C.	Vancouver Coastal Health Authority	Diagnostic Services Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	216,292	157,020	1.38	1.01
2012	B.C.	Vancouver Coastal Health Authority	Diagnostic Services Total Worked Hours per Weighted Case	248,766	157,020	1.58	1.10
2012	B.C.	Vancouver Coastal Health Authority	Clinical Lab Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	143,350	157,020	0.91	1.61
2012	B.C.	Vancouver Coastal Health Authority	Clinical Lab Total Worked Hours per Weighted Case	148,662	156,749	0.95	1.68
2012	B.C.	Vancouver Coastal Health Authority	Pharmacy Unit-Producing Personnel (UPP) Worked Hours per Weighted Case	153	43,606	0.00	2.10
2012	B.C.	Vancouver Coastal Health Authority	Pharmacy Total Worked Hours per Weighted Case	153	43,606	0.00	2.22
2012	B.C.	Vancouver Coastal Health Authority	Cost Per Weighted Case—Unadjusted	976,592,525	156,863	6,225.76	5,517.39
2012	B.C.	Vancouver Coastal Health Authority	Cost Per Weighted Case—Labour Rate Adjusted	977,166,848	156,863	6,229.42	5,746.88

## Correction Notice

5. Cost per Weighted Case for the IWK, Halifax, Nova Scotia, has been recalculated.

### Original

Fiscal Year	Province	Region Name	Indicator Name	Numerator	Denominator	Indicator Value	Prov. Average
2012	N.S.	IWK Health Centre	Cost Per Weighted Case—Unadjusted	114,866,488	14,702	7,813.00	5,713.83
2012	N.S.	IWK Health Centre	Cost Per Weighted Case—Labour Rate Adjusted	125,162,606	14,702	8,513.33	6,214.11

### Correction

Fiscal Year	Province	Region Name	Indicator Name	Numerator	Denominator	Indicator Value	Prov. Average
2012	N.S.	IWK Health Centre	Cost Per Weighted Case—Unadjusted	108,669,524	14,702	7,391.50	5,661.39
2012	N.S.	IWK Health Centre	Cost Per Weighted Case—Labour Rate Adjusted	119,287,605	14,702	8,113.72	6,198.06

6. Since Queens General Hospital has been suppressed for 2012–2013, Cost per Weighted Case for South Shore Health, Nova Scotia, has been recalculated.

### Original

Fiscal Year	Province	Region Name	Indicator Name	Numerator	Denominator	Indicator Value	Prov. Average
2012	N.S.	South Shore Health	Cost Per Weighted Case—Unadjusted	34,909,440	6,122	5,702.63	5,713.83
2012	N.S.	South Shore Health	Cost Per Weighted Case—Labour Rate Adjusted	38,093,138	6,122	6,222.70	6,214.11

### Correction

Fiscal Year	Province	Region Name	Indicator Name	Numerator	Denominator	Indicator Value	Prov. Average
2012	N.S.	South Shore Health	Cost Per Weighted Case—Unadjusted	28,206,919	5,229	5,394.13	5,661.39
2012	N.S.	South Shore Health	Cost Per Weighted Case—Labour Rate Adjusted	31,139,286	5,229	5,954.90	6,198.06

7. Administrative Services Expense as a Percentage of Total Expense has been suppressed for New Brunswick from 2010–2011 to 2012–2013 because a data quality issue was identified; it is being addressed.