



Supplementary Estimates (A), 2015–16

For the
Fiscal year ending
March 31, 2016

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as represented by the President of the Treasury Board, 2015

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Supplementary Estimates (A), 2015–16

For the
Fiscal year ending
March 31, 2016

2015–16 ESTIMATES

Supplementary Estimates (A), 2015–16

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (A), 2015–16 are the first Supplementary Estimates planned for this fiscal year.

Summary of Estimates

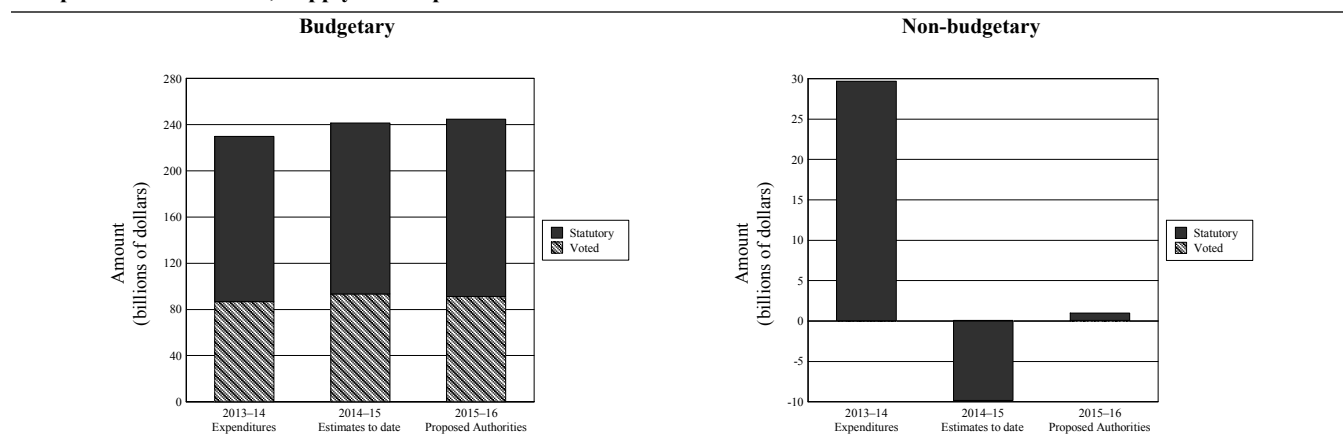
Estimates to date 2015–16

The 2015–16 Main Estimates were tabled on February 24, 2015, supporting the government's request to Parliament for authority through annual appropriations to spend \$88.2 billion in voted budgetary expenditures and \$71.1 million in voted non-budgetary expenditures. The 2015–16 Main Estimates also presented information on the statutory amounts of \$153.4 billion in budgetary expenditures and \$933.4 million in net non-budgetary outlays. Royal Assent for *Appropriation Act No. 1, 2015–16* was granted on March 31, 2015 and provided interim supply to appropriation-dependent organizations until the end of June 2015. In June, the President of the Treasury Board will introduce a bill requesting the remainder of the funding included in Main Estimates.

The Supplementary Estimates (A), 2015–16 provide information in support of \$3.1 billion in voted budgetary appropriations which represent an increase of 3.5% over Main Estimates. Information related to an increase of \$19.8 million in forecast statutory expenditures is available online.

Given the differences in timing of the preparation of the Main Estimates and the Budget, the 2015–16 Main Estimates do not include new measures from Budget 2015. Following an announcement in the Budget, organizations must prepare detailed spending plans for Treasury Board approval before new spending is presented in Estimates. As the amount of time needed to develop plans varies by initiative, new Budget measures will not all appear in the same Estimates. The number of new Budget initiatives presented in Supplementary Estimates (A) also varies from year to year depending on the timing of the Budget. Beginning with Budget 2013, the first time items announced in a federal budget are included in Supplementary Estimates, they are identified as such in Estimates documents.

Comparison of Estimates, Supply and Expenditures



| | 2015–16 Estimates | | | | |
|----------------------------|-------------------------|------------------------------|--|-------------------------------------|-------------------------|
| | 2013–14 Expenditures | 2014–15 Estimates to date | Previous Estimates To Date (dollars) | These Supplementary Estimates | Proposed Authorities |
| Budgetary | | | | | |
| Voted | 86,881,410,076 | 93,350,224,915 | 88,184,096,852 | 3,135,266,064 | 91,319,362,916 |
| Statutory | 142,943,019,074 | 148,103,181,994 | 153,390,199,856 | 19,766,670 | 153,409,966,526 |
| Total Budgetary | 229,824,429,150 | 241,453,406,909 | 241,574,296,708 | 3,155,032,734 | 244,729,329,442 |
| Non-Budgetary | | | | | |
| Voted | 46,442,104 | 71,103,005 | 71,103,001 | ..... | 71,103,001 |
| Statutory | 29,660,159,947 | (9,804,042,407) | 933,446,071 | ..... | 933,446,071 |
| Total Non-Budgetary | 29,706,602,051 | (9,732,939,402) | 1,004,549,072 | ..... | 1,004,549,072 |

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
4. Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

Supplementary Estimates as part of total Estimates

| | | 2015–16 Estimates | | | |
|----------------------------|------------------------|----------------------|--------------|--------------|------------------------|
| | Main Estimates | Supplementary | | | |
| | | A | B | C | Total |
| | | <i>(dollars)</i> | | | |
| Budgetary | | | | | |
| Voted | 88,184,096,852 | 3,135,266,064 | ..... | ..... | 91,319,362,916 |
| Statutory | 153,390,199,856 | 19,766,670 | ..... | ..... | 153,409,966,526 |
| Total Budgetary | 241,574,296,708 | 3,155,032,734 | ..... | ..... | 244,729,329,442 |
| Non-Budgetary | | | | | |
| Voted | 71,103,001 | ..... | ..... | ..... | 71,103,001 |
| Statutory | 933,446,071 | ..... | ..... | ..... | 933,446,071 |
| Total Non-Budgetary | 1,004,549,072 | ..... | ..... | ..... | 1,004,549,072 |

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

In November 2014, \$5.8 billion of planned spending was announced to build and renew infrastructure across the country. Major items in these Supplementary Estimates linked to this announcement include:

Parks Canada: \$345.7 million

Funding for improvements to Parks Canada's heritage, tourism, highway and waterway assets

The objective of this initiative, part of the government-wide Federal Infrastructure Initiative, is to address deferred work for Parks Canada's built assets located across Canada. This investment in highway, waterway and heritage/visitor experience assets will contribute to mitigating risks to public health and safety, halting the irreversible loss of iconic sites, and creating economic opportunities.

National Defence: \$219.8 million

Funding for projects at Canadian Armed Forces bases and other defence properties

National Defence will use new infrastructure funding in support to its operations to repair airfields and hangars, as well as to repair armouries in British Columbia, Saskatchewan, Manitoba, Ontario, and Quebec in support of Reserve Forces. They will also build a new Peace Support Training Centre in Kingston, Ontario, and an ammunition transit facility in Borden, Ontario, and perform repairs on other amenities and roads. Troops and military families will benefit from refurbished and newly constructed military housing and health care services facilities, and from two new integrated personnel services centres. Finally, health and safety issues will be addressed as funding will also be used to remediate buildings for mould and asbestos and to repair and upgrade heating, ventilation, and fire suppression systems across Canada.

Fisheries and Oceans: \$189.3 million

Funding for small craft harbours, real property, small craft procurement, and vessel refits and life extensions

These funds will accelerate repair and maintenance work of small craft harbours and allow Fisheries and Oceans to undertake improvements and repairs to real property. These funds will also support the procurement of new small craft, vessel refits and minor projects to extend vessel lifespans.

Public Works and Government Services: \$70.2 million

Funding for the repair and modernization of various federal assets across Canada

As part of the Federal Infrastructure Initiative, Public Works and Government Services will initiate the implementation of real property projects that include the repair and modernization of federal assets. \$40.4 million will be allocated for asset rehabilitation work along with repairs to federal buildings that are not part of the Parliamentary Precinct. \$29.8 million will be allocated for capital upgrades to various federal assets.

Transport: \$58.3 million

Funding to upgrade several federally-owned airports and to retrofit an ecoTECHNOLOGY vehicles facility

This funding will be used to support capital investments at federally-owned non-National Airports System airports and to build a test staging facility for the ecoTECHNOLOGY for Vehicles Program.

Indian Affairs and Northern Development: \$50.0 million

Funding to support the repair and construction of on-reserve schools

Budget 2014 allocated \$500 million over 7 years to support the renovation and construction of schools on reserve across the country. With this incremental funding, the Department will fund at least 29 priority school projects through its Capital Facilities and Maintenance Program.

Other major voted initiatives in these Supplementary Estimates include:

Windsor-Detroit Bridge Authority: \$402.6 million

Funding to address operating and capital requirements

This funding will be used to advance early works and land acquisition in Michigan for the Detroit River International Crossing between Windsor, Ontario and Detroit, Michigan. This project includes construction of the new international bridge, border plazas in both countries, and a connection to Interstate 75 in Detroit.

Marine Atlantic Inc.: \$354.9 million**Funding to address operating and capital requirements**

Marine Atlantic Inc. fulfills Canada's constitutional obligation to provide a year-round ferry service between Nova Scotia and Newfoundland. The service is considered a vital infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland. Funding will be used for fleet renewal, shore-based projects and for operating expenditures.

Indian Affairs and Northern Development: \$255.5 million**Funding for out-of-court settlements**

These funds will allow for the settlement of litigation filed in 2006 by an Inuit organization against Canada. The litigation alleged breaches of treaty and fiduciary duty in the implementation of one modern land claim agreement. In exchange for the agreed amount, the litigation will be discontinued and Canada will receive a release for all past claims covered in the litigation.

Natural Resources: \$231.3 million**Funding for the Nuclear Legacy Liabilities Program**

This funding will support decommissioning and waste management projects and activities at Atomic Energy of Canada Limited sites. The program's aim is to address contaminated buildings and infrastructure, accumulated waste, and affected lands resulting from research and development activities that date back to the beginning of nuclear technologies and medicine in Canada.

Atomic Energy of Canada Limited: \$164.9 million**Funding to support nuclear science and medical isotopes**

This funding will allow Atomic Energy of Canada Limited to maintain safe and reliable operations at the Chalk River Laboratories and to support medical and industrial isotope production, as well as nuclear science.

The Jacques-Cartier and Champlain Bridges Inc.: \$58.1 million**Funding to reinforce the deck on the Estacade in Montreal and to construct a separate bike path on the structure**

This funding will support capital projects to be performed on the ice-control structure of the Champlain Bridge, the Estacade, to reinforce the structure in advance of upcoming construction work, and to maintain the continued safety and security of cyclists during construction.

National Research Council of Canada: \$52.4 million**Funding to develop and deploy research and technology solutions that will help grow innovative businesses in Canada (Budget 2015)**

This initiative will support a refocused National Research Council of Canada (NRC) that will help grow innovative businesses in Canada. The funding will go toward paying a portion of salary and benefit plans to NRC's highly qualified personnel, as well as other operating costs such as maintenance and repairs, laboratory materials and supplies, and professional services in order to develop and deploy industry-relevant solutions.

Major net changes to individual Votes in these Supplementary Estimates

| Organization | Vote Number and Description | Amount (\$) |
|---|--|------------------------|
| Windsor-Detroit Bridge Authority | Vote 1a – Payments to the Windsor-Detroit Bridge Authority | 402,625,007 |
| Marine Atlantic Inc. | Vote 1a – Payments to Marine Atlantic Inc. | 354,947,000 |
| Parks Canada Agency | Vote 1a – Program expenditures | 349,432,181 |
| Indian Affairs and Northern Development | Vote 1a – Operating expenditures | 278,127,454 |
| Natural Resources | Vote 1a – Operating expenditures | 237,888,974 |
| Atomic Energy of Canada Limited | Vote 1a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures | 164,900,000 |
| Fisheries and Oceans | Vote 5a – Capital expenditures | 152,552,709 |
| National Defence | Vote 1a – Operating expenditures | 111,652,445 |
| Indian Affairs and Northern Development | Vote 10a – Grants and contributions | 109,462,639 |
| National Defence | Vote 5a – Capital expenditures | 108,194,584 |

Changes to the structure of Government reflected in these Supplementary Estimates

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced the following changes which are displayed in these Supplementary Estimates:

There is no change to the structure of Government displayed in these Supplementary Estimates.

Changes to voted and statutory authorities included in these Supplementary Estimates

Changes to authorities sought through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2015–16 Main Estimates as well as new expenditure authorities. Vote wording of new vote authorities are indicated in the table called "Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill" found at the end of this publication. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be the amendment to previous Appropriation Acts.

New vote authority sought by:

Canadian High Arctic Research Station (Vote 3a)

The following vote wording (underscore) has been amended since the 2015–16 Main Estimates:

National Research Council of Canada

Vote 10a – The grants listed in the Estimates and contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of

Statistics Canada

Vote 1a – Program expenditures, the grants listed in the estimates and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations

New statutory authorities included in these Supplementary Estimates:

There is no new statutory authority.

The following statutory wording (underscore) has been amended since the 2015–16 Main Estimates:

Employment and Social Development

Minister of Employment and Social Development and Minister for Democratic Reform – Salary and motor car allowance

Industry

Minister of State (Science and Technology) – Motor car allowance

Natural Resources

Minister of Natural Resources and Minister for the Federal Economic Development Initiative for Northern Ontario – Salary and car allowance

Estimates by Organization

132 organizations are represented in the 2015-16 Estimates. Of these, 43 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

| | 2013–14 Expenditures | 2014–15 Estimates to date | Previous Estimates To Date <i>(dollars)</i> | 2015–16 Estimates | |
|--|-------------------------|---------------------------------|--|-------------------------------------|-------------------------|
| | | | | These Supplementary Estimates | Proposed Authorities |
| Budgetary | | | | | |
| Administrative Tribunals Support Service of Canada | ..... | 1 | 60,896,030 | ..... | 60,896,030 |
| Agriculture and Agri-Food | 2,386,898,330 | 2,303,068,265 | 2,257,088,060 | 41,046,000 | 2,298,134,060 |
| Atlantic Canada Opportunities Agency | 314,158,108 | 299,885,801 | 298,584,989 | ..... | 298,584,989 |
| Atomic Energy of Canada Limited | 385,462,900 | 332,428,000 | 119,143,000 | 164,900,000 | 284,043,000 |
| Auditor General | 84,265,019 | 77,741,830 | 78,295,020 | ..... | 78,295,020 |
| Canada Border Services Agency | 1,850,111,502 | 1,747,310,264 | 1,774,214,921 | 17,125,966 | 1,791,340,887 |
| Canada Council for the Arts | 181,974,388 | 182,219,917 | 182,097,387 | ..... | 182,097,387 |
| Canada Industrial Relations Board | 13,257,206 | 13,363,956 | ..... | ..... | ..... |
| Canada Mortgage and Housing Corporation | 2,084,849,627 | 2,097,353,000 | 2,025,629,000 | ..... | 2,025,629,000 |
| Canada Post Corporation | 22,210,000 | 22,210,000 | 22,210,000 | ..... | 22,210,000 |
| Canada Revenue Agency | 4,062,859,356 | 3,848,374,916 | 3,804,844,388 | ..... | 3,804,844,388 |
| Canada School of Public Service | 84,761,581 | 86,289,735 | 70,879,683 | ..... | 70,879,683 |
| Canadian Air Transport Security Authority | 559,065,861 | 676,185,743 | 678,420,347 | ..... | 678,420,347 |
| Canadian Broadcasting Corporation | 1,083,473,798 | 1,038,018,212 | 1,038,023,798 | ..... | 1,038,023,798 |
| Canadian Centre for Occupational Health and Safety | 5,247,191 | 5,059,041 | 5,070,269 | ..... | 5,070,269 |
| Canadian Commercial Corporation | 15,656,400 | 15,654,204 | 8,880,000 | ..... | 8,880,000 |
| Canadian Dairy Commission | 4,456,273 | 3,610,936 | 3,605,377 | ..... | 3,605,377 |
| Canadian Environmental Assessment Agency | 32,628,480 | 31,103,159 | 17,351,870 | 6,577,050 | 23,928,920 |
| Canadian Food Inspection Agency | 805,751,653 | 691,866,912 | 698,151,888 | 39,383,573 | 737,535,461 |
| Canadian Grain Commission | 25,353,978 | 16,383,894 | 5,475,177 | ..... | 5,475,177 |
| Canadian Heritage | 1,331,571,130 | 1,482,199,385 | 1,254,696,561 | (1,340,000) | 1,253,356,561 |
| Canadian High Arctic Research Station | ..... | ..... | ..... | 1 | 1 |
| Canadian Human Rights Commission | 23,673,650 | 22,099,726 | 22,162,418 | ..... | 22,162,418 |
| Canadian Human Rights Tribunal | 4,430,426 | 4,532,525 | ..... | ..... | ..... |
| Canadian Institutes of Health Research | 997,971,988 | 1,013,009,499 | 1,008,583,999 | 1 | 1,008,584,000 |
| Canadian Intergovernmental Conference Secretariat | 5,864,881 | 5,957,163 | 5,967,541 | ..... | 5,967,541 |
| Canadian International Development Agency | 692,465,904 | ..... | ..... | ..... | ..... |
| Canadian International Trade Tribunal | 10,896,125 | 9,476,739 | ..... | ..... | ..... |
| Canadian Museum for Human Rights | 32,016,180 | 21,700,000 | 21,700,000 | ..... | 21,700,000 |
| Canadian Museum of History | 62,850,567 | 63,600,033 | 83,369,477 | ..... | 83,369,477 |
| Canadian Museum of Immigration at Pier 21 | 18,450,000 | 9,900,000 | 7,700,000 | ..... | 7,700,000 |
| Canadian Museum of Nature | 26,770,876 | 26,127,096 | 26,129,112 | ..... | 26,129,112 |
| Canadian Northern Economic Development Agency | 50,779,478 | 51,873,037 | 50,668,666 | ..... | 50,668,666 |
| Canadian Nuclear Safety Commission | 145,617,021 | 131,804,560 | 133,179,745 | ..... | 133,179,745 |

Estimates by Organization

| | 2013–14 Expenditures | 2014–15 Estimates to date | 2015–16 Estimates | | |
|--|-------------------------|---------------------------------|--|-------------------------------------|-------------------------|
| | | | Previous Estimates To Date <i>(dollars)</i> | These Supplementary Estimates | Proposed Authorities |
| Canadian Polar Commission | 2,590,009 | 2,576,360 | 2,574,085 | ..... | 2,574,085 |
| Canadian Radio-television and Telecommunications Commission | 10,379,861 | 12,068,646 | 12,256,890 | ..... | 12,256,890 |
| Canadian Security Intelligence Service | 516,305,729 | 520,727,831 | 537,037,245 | 15,344,881 | 552,382,126 |
| Canadian Space Agency | 408,715,240 | 466,456,818 | 483,428,281 | 4,000,000 | 487,428,281 |
| Canadian Tourism Commission | 57,975,770 | 57,972,388 | 57,975,770 | ..... | 57,975,770 |
| Canadian Transportation Accident Investigation and Safety Board | 33,303,194 | 29,382,391 | 29,729,799 | ..... | 29,729,799 |
| Canadian Transportation Agency | 28,976,938 | 27,650,622 | 27,733,404 | ..... | 27,733,404 |
| Chief Electoral Officer | 120,227,749 | 97,110,432 | 395,959,817 | ..... | 395,959,817 |
| Citizenship and Immigration | 1,378,694,695 | 1,425,035,591 | 1,464,667,008 | ..... | 1,464,667,008 |
| Civilian Review and Complaints Commission for the Royal Canadian Mounted Police | 8,789,834 | 10,010,382 | 10,011,723 | ..... | 10,011,723 |
| Commissioner for Federal Judicial Affairs | 501,342,281 | 513,375,265 | 524,851,120 | 3,000,000 | 527,851,120 |
| Communications Security Establishment | 443,673,045 | 839,840,739 | 538,201,730 | ..... | 538,201,730 |
| Copyright Board | 2,779,672 | 3,116,312 | 3,110,713 | ..... | 3,110,713 |
| Correctional Service of Canada | 2,750,291,475 | 2,331,034,284 | 2,350,488,926 | 8,850,000 | 2,359,338,926 |
| Courts Administration Service | 67,342,559 | 68,044,743 | 63,952,587 | ..... | 63,952,587 |
| Economic Development Agency of Canada for the Regions of Quebec | 269,305,817 | 255,111,243 | 261,082,194 | ..... | 261,082,194 |
| Employment and Social Development | 49,646,912,521 | 52,194,265,600 | 54,265,536,116 | ..... | 54,265,536,116 |
| Enterprise Cape Breton Corporation | 50,844,000 | 49,536,000 | ..... | ..... | ..... |
| Environment | 978,949,548 | 992,881,581 | 961,051,076 | 21,823,042 | 982,874,118 |
| Federal Economic Development Agency for Southern Ontario | 234,280,405 | 206,764,115 | 215,251,719 | ..... | 215,251,719 |
| Finance | 85,578,872,179 | 87,023,013,907 | 89,646,397,112 | ..... | 89,646,397,112 |
| Financial Transactions and Reports Analysis Centre of Canada | 51,704,183 | 50,843,127 | 50,450,180 | 3,839,764 | 54,289,944 |
| Fisheries and Oceans | 1,806,403,186 | 1,806,803,467 | 1,889,240,348 | 204,829,750 | 2,094,070,098 |
| Foreign Affairs, Trade and Development | 5,065,277,810 | 5,817,604,810 | 5,526,817,200 | ..... | 5,526,817,200 |
| Governor General | 20,306,504 | 19,987,719 | 20,131,117 | 1,862,300 | 21,993,417 |
| Health | 3,828,179,497 | 3,717,804,149 | 3,658,770,349 | ..... | 3,658,770,349 |
| House of Commons | 414,611,038 | 447,487,761 | 443,449,092 | 15,980,949 | 459,430,041 |
| Immigration and Refugee Board | 121,920,320 | 120,015,607 | 112,709,491 | ..... | 112,709,491 |
| Indian Affairs and Northern Development | 8,039,491,675 | 8,640,026,870 | 8,187,417,868 | 392,206,649 | 8,579,624,517 |
| Indian Residential Schools Truth and Reconciliation Commission | 6,861,396 | 6,444,363 | 3,660,158 | ..... | 3,660,158 |
| Industry | 1,115,475,464 | 1,151,077,986 | 1,170,502,156 | 98,035,112 | 1,268,537,268 |
| International Development Research Centre | 202,416,279 | 190,019,647 | 183,478,242 | ..... | 183,478,242 |
| International Joint Commission (Canadian Section) | 6,669,895 | 6,746,957 | 6,761,044 | ..... | 6,761,044 |
| Justice | 737,040,864 | 682,154,685 | 673,866,874 | 1,981,424 | 675,848,298 |
| Library and Archives of Canada | 100,803,692 | 96,864,789 | 93,011,489 | ..... | 93,011,489 |
| Library of Parliament | 42,330,541 | 42,170,007 | 42,739,595 | ..... | 42,739,595 |

Estimates by Organization

| | 2013–14 Expenditures | 2014–15 Estimates to date | 2015–16 Estimates | | |
|--|-------------------------|---------------------------------|--|-------------------------------------|-------------------------|
| | | | Previous Estimates To Date <i>(dollars)</i> | These Supplementary Estimates | Proposed Authorities |
| Marine Atlantic Inc. | 154,430,000 | 127,484,000 | 19,384,000 | 354,947,000 | 374,331,000 |
| Military Grievances External Review Committee | 5,981,005 | 6,730,577 | 6,741,810 | ..... | 6,741,810 |
| Military Police Complaints Commission | 5,520,205 | 8,000,006 | 5,614,814 | ..... | 5,614,814 |
| National Arts Centre Corporation | 34,647,720 | 34,969,188 | 34,222,719 | 20,500,000 | 54,722,719 |
| National Battlefields Commission | 10,154,844 | 14,151,109 | 12,976,836 | ..... | 12,976,836 |
| National Capital Commission | 106,161,174 | 91,442,659 | 92,721,330 | ..... | 92,721,330 |
| National Defence | 18,764,374,206 | 19,679,828,728 | 18,942,053,629 | 219,847,029 | 19,161,900,658 |
| National Energy Board | 81,682,681 | 77,820,846 | 76,820,510 | ..... | 76,820,510 |
| National Film Board | 66,866,065 | 59,912,241 | 59,652,377 | ..... | 59,652,377 |
| National Gallery of Canada | 44,193,242 | 43,770,723 | 43,773,542 | ..... | 43,773,542 |
| National Museum of Science and Technology | 27,003,126 | 33,141,274 | 29,754,746 | 29,355,000 | 59,109,746 |
| National Research Council of Canada | 894,418,206 | 893,760,823 | 853,254,782 | 132,115,807 | 985,370,589 |
| Natural Resources | 2,091,044,593 | 2,764,617,925 | 2,214,476,711 | 277,788,322 | 2,492,265,033 |
| Natural Sciences and Engineering Research Council | 1,066,679,030 | 1,087,078,427 | 1,086,570,325 | 1 | 1,086,570,326 |
| Northern Pipeline Agency | 1,172,624 | 750,000 | 750,775 | ..... | 750,775 |
| Office of Infrastructure of Canada | 3,513,825,491 | 3,712,825,721 | 3,633,262,748 | 44,355,295 | 3,677,618,043 |
| Office of the Commissioner of Lobbying | 4,463,523 | 4,432,300 | 4,452,540 | ..... | 4,452,540 |
| Office of the Commissioner of Official Languages | 24,187,763 | 20,776,952 | 20,833,525 | ..... | 20,833,525 |
| Office of the Communications Security Establishment Commissioner | 1,943,120 | 2,024,288 | 2,031,067 | ..... | 2,031,067 |
| Office of the Conflict of Interest and Ethics Commissioner | 6,035,050 | 6,938,405 | 6,952,226 | ..... | 6,952,226 |
| Office of the Co-ordinator, Status of Women | 31,422,283 | 29,757,730 | 29,543,077 | 945,366 | 30,488,443 |
| Office of the Correctional Investigator | 4,726,181 | 4,659,652 | 4,655,541 | ..... | 4,655,541 |
| Office of the Director of Public Prosecutions | 185,293,541 | 167,815,874 | 170,718,195 | 8,000,000 | 178,718,195 |
| Office of the Public Sector Integrity Commissioner | 5,543,041 | 5,426,234 | 5,448,442 | ..... | 5,448,442 |
| Office of the Superintendent of Financial Institutions | 17,037,449 | 142,763,529 | 147,934,112 | ..... | 147,934,112 |
| Offices of the Information and Privacy Commissioners of Canada | 43,424,217 | 35,455,313 | 35,586,666 | ..... | 35,586,666 |
| Old Port of Montreal Corporation Inc. | 17,196,000 | ..... | ..... | ..... | ..... |
| Parks Canada Agency | 690,941,356 | 671,387,496 | 737,273,003 | 354,112,844 | 1,091,385,847 |
| Parole Board of Canada | 50,410,477 | 47,128,994 | 45,915,750 | 696,391 | 46,612,141 |
| Patented Medicine Prices Review Board | 10,540,567 | 10,927,030 | 10,945,181 | ..... | 10,945,181 |
| PPP Canada Inc. | 265,200,000 | 209,500,000 | 231,200,000 | ..... | 231,200,000 |
| Privy Council | 126,385,127 | 121,409,968 | 118,833,279 | ..... | 118,833,279 |
| Public Health Agency of Canada | 621,497,636 | 638,062,053 | 567,152,421 | ..... | 567,152,421 |
| Public Safety and Emergency Preparedness | 1,341,250,243 | 1,179,660,869 | 1,150,436,251 | (17,903,167) | 1,132,533,084 |
| Public Service Commission | 85,567,265 | 84,197,488 | 83,601,016 | ..... | 83,601,016 |
| Public Service Labour Relations Board | 12,705,948 | 13,745,412 | ..... | ..... | ..... |
| Public Service Staffing Tribunal | 4,768,690 | 5,481,116 | ..... | ..... | ..... |

Estimates by Organization

| | 2013–14 Expenditures | 2014–15 Estimates to date | Previous Estimates To Date (dollars) | 2015–16 Estimates | |
|---|-------------------------|---------------------------------|---|-------------------------------------|-------------------------|
| | | | | These Supplementary Estimates | Proposed Authorities |
| Public Works and Government Services | 2,847,124,134 | 2,840,928,437 | 2,871,525,596 | 70,200,000 | 2,941,725,596 |
| Registry of the Competition Tribunal | 1,155,423 | 2,345,306 | ..... | ..... | ..... |
| Registry of the Public Servants Disclosure Protection Tribunal | 1,229,362 | 1,845,622 | ..... | ..... | ..... |
| Registry of the Specific Claims Tribunal | 2,141,436 | 2,897,525 | ..... | ..... | ..... |
| Royal Canadian Mounted Police | 2,892,380,696 | 2,652,009,818 | 2,630,057,696 | 49,362,863 | 2,679,420,559 |
| Royal Canadian Mounted Police External Review Committee | 1,605,928 | 1,671,419 | 952,848 | 600,001 | 1,552,849 |
| Security Intelligence Review Committee | 2,782,521 | 2,786,799 | 2,796,368 | ..... | 2,796,368 |
| Senate Ethics Officer | 765,918 | 1,166,750 | 1,168,700 | ..... | 1,168,700 |
| Shared Services Canada | 1,653,237,805 | 1,571,839,644 | 1,444,044,025 | ..... | 1,444,044,025 |
| Social Sciences and Humanities Research Council | 695,719,438 | 715,358,641 | 717,089,852 | 1 | 717,089,853 |
| Standards Council of Canada | 8,081,241 | 11,829,000 | 9,829,000 | ..... | 9,829,000 |
| Statistics Canada | 471,511,775 | 426,601,019 | 525,090,820 | 1 | 525,090,821 |
| Supreme Court of Canada | 31,430,939 | 31,508,094 | 31,763,943 | ..... | 31,763,943 |
| Telefilm Canada | 99,975,111 | 95,363,072 | 95,453,551 | ..... | 95,453,551 |
| The Federal Bridge Corporation Limited | 13,190,982 | 21,040,000 | 35,281,996 | ..... | 35,281,996 |
| The Jacques-Cartier and Champlain Bridges Inc. | 189,218,871 | 432,832,159 | 368,737,000 | 58,064,000 | 426,801,000 |
| The Senate | 84,694,050 | 92,385,177 | 88,747,958 | ..... | 88,747,958 |
| Transport | 1,340,632,835 | 1,817,414,797 | 1,615,012,278 | 42,839,736 | 1,657,852,014 |
| Transportation Appeal Tribunal of Canada | 1,471,037 | 1,416,074 | ..... | ..... | ..... |
| Treasury Board Secretariat | 2,892,520,949 | 8,236,577,961 | 6,892,444,333 | 17,155,016 | 6,909,599,349 |
| Veterans Affairs | 3,513,572,889 | 3,587,828,846 | 3,522,078,175 | 23,779,759 | 3,545,857,934 |
| Veterans Review and Appeal Board | 11,458,088 | 10,887,938 | 10,896,563 | ..... | 10,896,563 |
| VIA Rail Canada Inc. | 405,661,000 | 433,261,756 | 330,077,000 | 26,200,000 | 356,277,000 |
| Western Economic Diversification | 188,328,291 | 163,276,978 | 159,913,914 | ..... | 159,913,914 |
| Windsor-Detroit Bridge Authority | ..... | 8,064,384 | 58,469,905 | 402,625,007 | 461,094,912 |
| Total Budgetary | 229,824,429,150 | 241,453,406,909 | 241,574,296,708 | 3,155,032,734 | 244,729,329,442 |
| Non-budgetary | | | | | |
| Canada Mortgage and Housing Corporation | (41,950,460,603) | (10,880,408,000) | (139,123,000) | ..... | (139,123,000) |
| Canadian Dairy Commission | (54,968,445) | ..... | ..... | ..... | ..... |
| Canadian International Development Agency | 29,291,205 | ..... | ..... | ..... | ..... |
| Citizenship and Immigration | 802,804 | ..... | ..... | ..... | ..... |
| Correctional Service of Canada | 405 | ..... | ..... | ..... | ..... |
| Employment and Social Development | 1,099,875,159 | 826,283,289 | 1,027,422,531 | ..... | 1,027,422,531 |
| Finance | 70,481,709,512 | 200,000,002 | ..... | ..... | ..... |
| Foreign Affairs, Trade and Development | 53,377,672 | 50,082,307 | 45,146,541 | ..... | 45,146,541 |
| Indian Affairs and Northern Development | 40,943,752 | 70,303,000 | 70,303,000 | ..... | 70,303,000 |
| Industry | ..... | 800,000 | 800,000 | ..... | 800,000 |
| National Defence | 6,094,057 | ..... | ..... | ..... | ..... |
| Public Works and Government Services | (63,675) | ..... | ..... | ..... | ..... |

Estimates by Organization

| | 2013–14 Expenditures | 2014–15 Estimates to date | 2015–16 Estimates | | |
|----------------------------|-------------------------|---------------------------------|--|-------------------------------------|-------------------------|
| | | | Previous Estimates To Date <i>(dollars)</i> | These Supplementary Estimates | Proposed Authorities |
| Veterans Affairs | 208 | ..... | ..... | ..... | ..... |
| Total Non-budgetary | 29,706,602,051 | (9,732,939,402) | 1,004,549,072 | ..... | 1,004,549,072 |

Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes. This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

Horizontal Items

| Organization | Amount |
|---|------------------|
| | (dollars) |
| Funding for the conservation, protection and recovery of species at risk and their habitats (<i>Budget 2015</i>) | |
| <i>The Species at Risk Act places legal obligations on federal departments to prevent wildlife species from becoming extirpated (no longer present in the wild in Canada) or extinct. This renewed funding would be used to support the continued implementation of the Act, including undertaking activities related to species assessment, listing and recovery planning as well as the implementation, monitoring and evaluation of protection actions for species at risk.</i> | |
| Environment | 11,910,278 |
| Fisheries and Oceans | 7,551,166 |
| Parks Canada Agency | 3,705,681 |
| Total Statutory | 1,286,075 |
| Total | 24,453,200 |
| Funding to address family violence and violent crimes against Aboriginal women and girls | |
| <i>This funding will be used to raise awareness of the impact of violence, to undertake prevention activities, to address community safety needs and to support victims of violence and their families.</i> | |
| Indian Affairs and Northern Development | 11,710,189 |
| Justice | 1,952,845 |
| Office of the Co-ordinator, Status of Women | 892,083 |
| Public Safety and Emergency Preparedness | 1,604,647 |
| Total Statutory | 266,810 |
| Total | 16,426,574 |
| Funding for the renewal of the National Counterfeit Enforcement Strategy (<i>Budget 2015</i>) | |
| <i>The National Counterfeit Enforcement Strategy provides dedicated resources for the enforcement, prosecution and prevention of currency counterfeiting with the goals of reducing the number of counterfeit bills, increasing successful prosecutions and decreasing the number of counterfeit bills passed at retailers. Three Integrated Counterfeit Enforcement Teams conduct major counterfeiting investigations in Toronto, Montreal and Vancouver. This funding will also support the investigation of the burgeoning problem of identity crime (e.g., identity theft and identity fraud), which includes the production of counterfeit credit and debit cards.</i> | |
| Public Safety and Emergency Preparedness | 105,759 |
| Royal Canadian Mounted Police | 2,336,000 |
| Total Statutory | 355,352 |
| Total | 2,797,111 |

SUPPLEMENTARY ESTIMATES (A) 2015–16

Detail by Organization

| | |
|--|----|
| Agriculture and Agri-Food | 1 |
| Atomic Energy of Canada Limited | 2 |
| Canada Border Services Agency | 3 |
| Canadian Environmental Assessment Agency | 4 |
| Canadian Food Inspection Agency | 5 |
| Canadian High Arctic Research Station | 6 |
| Canadian Institutes of Health Research | 7 |
| Canadian Security Intelligence Service | 8 |
| Canadian Space Agency | 9 |
| Commissioner for Federal Judicial Affairs | 10 |
| Correctional Service of Canada | 11 |
| Environment | 12 |
| Financial Transactions and Reports Analysis Centre of Canada | 13 |
| Fisheries and Oceans | 14 |
| Governor General | 16 |
| House of Commons | 17 |
| Indian Affairs and Northern Development | 18 |
| Industry | 20 |
| Justice | 22 |
| Marine Atlantic Inc. | 23 |
| National Arts Centre Corporation | 24 |
| National Defence | 25 |
| National Museum of Science and Technology | 26 |
| National Research Council of Canada | 27 |
| Natural Resources | 29 |
| Natural Sciences and Engineering Research Council | 30 |
| Office of Infrastructure of Canada | 31 |
| Office of the Co-ordinator, Status of Women | 32 |
| Office of the Director of Public Prosecutions | 33 |
| Parks Canada Agency | 34 |
| Parole Board of Canada | 35 |
| Public Safety and Emergency Preparedness | 36 |
| Public Works and Government Services | 38 |
| Royal Canadian Mounted Police | 39 |
| Royal Canadian Mounted Police External Review Committee | 40 |
| Social Sciences and Humanities Research Council | 41 |
| Statistics Canada | 42 |
| The Jacques-Cartier and Champlain Bridges Inc. | 43 |
| Transport | 44 |
| Treasury Board Secretariat | 45 |
| Veterans Affairs | 46 |
| VIA Rail Canada Inc. | 47 |
| Windsor-Detroit Bridge Authority | 48 |

Agriculture and Agri-Food

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 548,177,880 | (7,400,000) | ..... | 540,777,880 |
| 5a Capital expenditures | 27,872,294 | ..... | 15,450,000 | 43,322,294 |
| 10a Grants and contributions | 367,238,619 | ..... | 32,996,000 | 400,234,619 |
| Total Voted | 943,288,793 | (7,400,000) | 48,446,000 | 984,334,793 |
| <i>Total Statutory</i> | <i>1,313,799,267</i> | <i>.....</i> | <i>.....</i> | <i>1,313,799,267</i> |
| Total Budgetary Expenditures | 2,257,088,060 | (7,400,000) | 48,446,000 | 2,298,134,060 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

| | | | |
|---|----------|--------------------|--|
| Budgetary | | | |
| Voted Appropriations | | | |
| Funding for the Canadian Wheat Board Transition Costs as it becomes a voluntary grain marketing organization | Vote 10a | 32,996,000 | |
| Funding to modernize and rehabilitate aging dams, laboratories and greenhouses (<i>Federal Infrastructure</i>) | Vote 5a | 15,450,000 | |
| Total Voted Appropriations | | 48,446,000 | |
| Transfers | | | |
| <i>Transfers to Other Organizations</i> | | | |
| From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2 | Vote 1 | (2,500,000) | |
| From Agriculture and Agri-Food to the Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products | Vote 1 | (4,900,000) | |
| Total Transfers | | (7,400,000) | |
| Total Budgetary | | 41,046,000 | |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|----------------------|--|----------------------|
| Grants | | | |
| Grant payments for the Canadian Wheat Board Transition Costs program | 22,600,000 | 32,996,000 | 55,596,000 |

Atomic Energy of Canada Limited

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Payments to Atomic Energy of Canada Limited for operating and capital expenditures | 102,143,000 | ..... | 164,900,000 | 267,043,000 |
| Total Voted | 102,143,000 | ..... | 164,900,000 | 267,043,000 |
| <i>Total Statutory</i> | <i>17,000,000</i> | <i>.....</i> | <i>.....</i> | <i>17,000,000</i> |
| Total Budgetary Expenditures | 119,143,000 | ..... | 164,900,000 | 284,043,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|--------------------|
| Funding to support nuclear science and medical isotopes | Vote 1a | 164,900,000 |
| Total Voted Appropriations | | 164,900,000 |
| Total Budgetary | | 164,900,000 |

Canada Border Services Agency

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,411,403,312 | 1,700,000 | 1 | 1,413,103,313 |
| 5a Capital expenditures | 180,203,476 | 15,425,964 | 1 | 195,629,441 |
| Total Voted | 1,591,606,788 | 17,125,964 | 2 | 1,608,732,754 |
| <i>Total Statutory</i> | <i>182,608,133</i> | <i>.....</i> | <i>.....</i> | <i>182,608,133</i> |
| Total Budgetary Expenditures | 1,774,214,921 | 17,125,964 | 2 | 1,791,340,887 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1a | 1 |
| | Vote 5a | 1 |
| Total | | 2 |
| Total Voted Appropriations | | 2 |

Transfers

Transfers from Other Organizations

| | | |
|--|---------|-------------------|
| From Transport to Canada Border Services Agency for renewal of border facilities and related infrastructure | Vote 5a | 15,425,964 |
| From the Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i> | Vote 1a | 1,700,000 |

| | | |
|------------------------|--|-------------------|
| Total Transfers | | 17,125,964 |
|------------------------|--|-------------------|

| | | |
|------------------------|--|-------------------|
| Total Budgetary | | 17,125,966 |
|------------------------|--|-------------------|

Canadian Environmental Assessment Agency

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 15,591,619 | ..... | 6,234,050 | 21,825,669 |
| Total Voted | 15,591,619 | ..... | 6,234,050 | 21,825,669 |
| <i>Total Statutory</i> | <i>1,760,251</i> | <i>.....</i> | <i>343,000</i> | <i>2,103,251</i> |
| Total Budgetary Expenditures | 17,351,870 | ..... | 6,577,050 | 23,928,920 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Aboriginal Consultation during environmental assessments of major development projects (*Budget 2015*)

Vote 1a

6,234,050

Total Voted Appropriations

6,234,050

Total Statutory Appropriations

343,000

Total Budgetary

6,577,050

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates | Revised Estimates |
|--|----------------------|-------------------------------------|----------------------|
| | | <i>(dollars)</i> | |
| Contributions | | | |
| Contributions for the support of public participation in the environmental assessment review process – Participant Funding Program | 1,469,000 | 3,000,000 | 4,469,000 |

Canadian Food Inspection Agency

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures and contributions | 537,749,431 | 7,400,000 | 1 | 545,149,432 |
| 5a Capital expenditures | 25,783,194 | ..... | 31,116,639 | 56,899,833 |
| Total Voted | 563,532,625 | 7,400,000 | 31,116,640 | 602,049,265 |
| <i>Total Statutory</i> | <i>134,619,263</i> | <i>.....</i> | <i>866,933</i> | <i>135,486,196</i> |
| Total Budgetary Expenditures | 698,151,888 | 7,400,000 | 31,983,573 | 737,535,461 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding for the Electronic Service Delivery Platform Project | Vote 5a | 16,242,742 |
| Funding to support laboratory and building rehabilitation projects (<i>Federal Infrastructure</i>) | Vote 5a | 14,873,897 |
| Funding to authorize the transfer of funds between votes | Vote 1a | 1 |
| Total Voted Appropriations | | 31,116,640 |
| <i>Total Statutory Appropriations</i> | | <i>866,933</i> |

Transfers

Transfers from Other Organizations

| | | |
|---|---------|-------------------|
| From Agriculture and Agri-Food to the Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products | Vote 1a | 4,900,000 |
| From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2 | Vote 1a | 2,500,000 |
| Total Transfers | | 7,400,000 |
| Total Budgetary | | 39,383,573 |

Canadian High Arctic Research Station

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 3a Program expenditures | | | 1 | 1 |
| Total Budgetary Expenditures | | | 1 | 1 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|----------|
| To authorize the inclusion of an authority embedded in vote wording for a newly created organization requiring the establishment of a program vote | Vote 3a | 1 |
|--|---------|----------|

| | | |
|-----------------------------------|--|----------|
| Total Voted Appropriations | | 1 |
|-----------------------------------|--|----------|

| | | |
|------------------------|--|----------|
| Total Budgetary | | 1 |
|------------------------|--|----------|

Canadian Institutes of Health Research

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 47,463,563 | ..... | ..... | 47,463,563 |
| 5a Grants | 955,287,128 | ..... | 1 | 955,287,129 |
| Total Voted | 1,002,750,691 | ..... | 1 | 1,002,750,692 |
| <i>Total Statutory</i> | <i>5,833,308</i> | <i>.....</i> | <i>.....</i> | <i>5,833,308</i> |
| Total Budgetary Expenditures | 1,008,583,999 | ..... | 1 | 1,008,584,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of the Canada First Research Excellence Fund grant. Funding will be allocated between granting councils based on the results of the competitive peer-review process in July 2015

Vote 5a 1

Total Voted Appropriations

1

Total Budgetary

1

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|---------------------------------------|----------------------|---|----------------------|
| Grants | | | |
| Canada First Research Excellence Fund | | 1 | 1 |

Canadian Security Intelligence Service

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 488,215,677 | ..... | 15,344,881 | 503,560,558 |
| Total Voted | 488,215,677 | ..... | 15,344,881 | 503,560,558 |
| <i>Total Statutory</i> | <i>48,821,568</i> | <i>.....</i> | <i>.....</i> | <i>48,821,568</i> |
| Total Budgetary Expenditures | 537,037,245 | ..... | 15,344,881 | 552,382,126 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for rehabilitation and security enhancements (<i>Federal Infrastructure</i>) | Vote 1a | 9,070,000 |
| Recovery of proceeds from the sale of homes purchased under the home sale plan | Vote 1a | 5,195,000 |
| Recovery of proceeds from parking fees collected | Vote 1a | 742,581 |
| Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities | Vote 1a | 337,300 |
| Total Voted Appropriations | | 15,344,881 |
| Total Budgetary | | 15,344,881 |

Canadian Space Agency

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 169,304,033 | ..... | 690,000 | 169,994,033 |
| 5a Capital expenditures | 258,964,761 | ..... | 3,310,000 | 262,274,761 |
| 10 Grants and contributions | 45,356,265 | ..... | ..... | 45,356,265 |
| Total Voted | 473,625,059 | ..... | 4,000,000 | 477,625,059 |
| <i>Total Statutory</i> | <i>9,803,222</i> | <i>.....</i> | <i>.....</i> | <i>9,803,222</i> |
| Total Budgetary Expenditures | 483,428,281 | ..... | 4,000,000 | 487,428,281 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding to support repairs and upgrades to the David Florida Laboratory (<i>Federal Infrastructure</i>) | Vote 1a | 690,000 |
| | Vote 5a | 3,310,000 |
| Total | | 4,000,000 |
| Total Voted Appropriations | | 4,000,000 |
| Total Budgetary | | 4,000,000 |

Commissioner for Federal Judicial Affairs

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|----------------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary Voted | | | | |
| 1a Commissioner for Federal Judicial Affairs – Operating expenditures | 7,942,728 | ..... | 1,000,000 | 8,942,728 |
| 5a Canadian Judicial Council – Operating expenditures | 1,513,611 | ..... | 2,000,000 | 3,513,611 |
| Total Voted | 9,456,339 | ..... | 3,000,000 | 12,456,339 |
| <i>Total Statutory</i> | <i>515,394,781</i> | <i>.....</i> | <i>.....</i> | <i>515,394,781</i> |
| Total Budgetary Expenditures | 524,851,120 | ..... | 3,000,000 | 527,851,120 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding for the Canadian Judicial Council for the costs of complaints, investigations and inquiries under the <i>Judges Act</i> | Vote 5a | 2,000,000 |
| Funding to cover unforeseeable legal fees for judges and expenses by deputy judges of the Supreme Courts of the Yukon and Northwest Territories | Vote 1a | 1,000,000 |
| Total Voted Appropriations | | 3,000,000 |
| Total Budgetary | | 3,000,000 |

Correctional Service of Canada

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|----------------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures, grants and contributions | 1,928,746,713 | ..... | ..... | 1,928,746,713 |
| 5a Capital expenditures | 176,944,519 | ..... | 8,850,000 | 185,794,519 |
| Total Voted | 2,105,691,232 | ..... | 8,850,000 | 2,114,541,232 |
| <i>Total Statutory</i> | <i>244,797,694</i> | <i>.....</i> | <i>.....</i> | <i>244,797,694</i> |
| Total Budgetary Expenditures | 2,350,488,926 | ..... | 8,850,000 | 2,359,338,926 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|------------------|
| Funding for various projects at correctional facilities in New Brunswick, Quebec and Manitoba <i>(Federal Infrastructure)</i> | Vote 5a | 8,850,000 |
|--|---------|------------------|

| | |
|-----------------------------------|------------------|
| Total Voted Appropriations | 8,850,000 |
|-----------------------------------|------------------|

| | |
|------------------------|------------------|
| Total Budgetary | 8,850,000 |
|------------------------|------------------|

Environment

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 695,731,283 | ..... | 9,550,278 | 705,281,561 |
| 5a Capital expenditures | 63,297,504 | ..... | 7,550,000 | 70,847,504 |
| 10a Grants and contributions | 114,340,903 | ..... | 4,000,000 | 118,340,903 |
| Total Voted | 873,369,690 | ..... | 21,100,278 | 894,469,968 |
| <i>Total Statutory</i> | <i>87,681,386</i> | <i>.....</i> | <i>722,764</i> | <i>88,404,150</i> |
| Total Budgetary Expenditures | 961,051,076 | ..... | 21,823,042 | 982,874,118 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|-------------------|
| Funding for the conservation, protection and recovery of species at risk and their habitats (<i>Budget 2015</i>) (<i>horizontal item</i>) | Vote 1a | 7,910,278 |
| | Vote 10a | 4,000,000 |
| Total | | 11,910,278 |
| Funding for projects to enhance services in the North and access to wildlife areas (<i>Federal Infrastructure</i>) | Vote 1a | 1,640,000 |
| | Vote 5a | 7,550,000 |
| Total | | 9,190,000 |
| Total Voted Appropriations | | 21,100,278 |
| <i>Total Statutory Appropriations</i> | | <i>722,764</i> |
| Total Budgetary | | 21,823,042 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|-----------------------------|----------------------|---|----------------------|
| Contributions | | | |
| Habitat Stewardship Program | 10,564,052 | 4,000,000 | 14,564,052 |

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 44,954,660 | ..... | 3,839,764 | 48,794,424 |
| Total Voted | 44,954,660 | ..... | 3,839,764 | 48,794,424 |
| <i>Total Statutory</i> | <i>5,495,520</i> | <i>.....</i> | <i>.....</i> | <i>5,495,520</i> |
| Total Budgetary Expenditures | 50,450,180 | ..... | 3,839,764 | 54,289,944 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding to improve the analytical systems used to detect money laundering and terrorist financing | Vote 1a | 3,839,764 |
| Total Voted Appropriations | | 3,839,764 |
| Total Budgetary | | 3,839,764 |

Fisheries and Oceans

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,181,570,672 | (3,043,801) | 49,515,102 | 1,228,041,973 |
| 5a Capital expenditures | 495,982,360 | (1,260,000) | 153,812,709 | 648,535,069 |
| 10a Grants and contributions | 88,932,871 | 4,303,801 | 1 | 93,236,673 |
| Total Voted | 1,766,485,903 | ..... | 203,327,812 | 1,969,813,715 |
| <i>Total Statutory</i> | <i>122,754,445</i> | <i>.....</i> | <i>1,501,938</i> | <i>124,256,383</i> |
| Total Budgetary Expenditures | 1,889,240,348 | ..... | 204,829,750 | 2,094,070,098 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|--------------------|
| Funding for small craft harbours, real property, small craft procurement, and vessel refits and life extensions (<i>Federal Infrastructure</i>) | Vote 1a | 41,963,936 |
| | Vote 5a | 147,312,709 |
| Total | | 189,276,645 |

| | | |
|---|---------|------------------|
| Funding for the conservation, protection and recovery of species at risk and their habitats (<i>Budget 2015</i>) (<i>horizontal item</i>) | Vote 1a | 7,551,166 |
|---|---------|------------------|

| | | |
|---|---------|------------------|
| Reinvestment of revenues from the sale or transfer of real property | Vote 5a | 6,500,000 |
|---|---------|------------------|

| | | |
|---|----------|----------|
| Funding to authorize the listing and adjustment of grants | Vote 10a | 1 |
|---|----------|----------|

| | | |
|-----------------------------------|--|--------------------|
| Total Voted Appropriations | | 203,327,812 |
|-----------------------------------|--|--------------------|

| | | |
|---------------------------------------|--|------------------|
| Total Statutory Appropriations | | 1,501,938 |
|---------------------------------------|--|------------------|

Transfers

Internal Transfers

| | | |
|--|----------|-------------|
| To support projects under the Small Craft Harbours program | Vote 1a | (2,540,600) |
| | Vote 5a | (360,000) |
| | Vote 10a | 2,900,600 |

| | | |
|--------------|--|--------------|
| Total | | |
|--------------|--|--------------|

| | | |
|---|----------|-----------|
| To support organizations that research, develop, manage and promote fisheries and oceans-related issues | Vote 1a | (503,201) |
| | Vote 10a | 503,201 |

| | | |
|--------------|--|--------------|
| Total | | |
|--------------|--|--------------|

| | | |
|---|----------|-----------|
| For the disposal of surplus lighthouses related to divestiture of real property | Vote 5a | (900,000) |
| | Vote 10a | 900,000 |

| | | |
|--------------|--|--------------|
| Total | | |
|--------------|--|--------------|

| | | |
|------------------------|--|--------------|
| Total Transfers | | |
|------------------------|--|--------------|

| | | |
|------------------------|--|--------------------|
| Total Budgetary | | 204,829,750 |
|------------------------|--|--------------------|

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|--|------------------------------|--|------------------------------|
| Grants | | | |
| Grant Program for the disposal of small craft harbours | 500,000 | 2,540,600 | 3,040,600 |
| Grants for the Disposal of Surplus Lighthouses | 500,000 | 900,000 | 1,400,000 |
| Contributions | | | |
| Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues | 296,192 | 503,202 | 799,394 |
| Contributions to support the Small Craft Harbours Class Contribution Program | 500,000 | 360,000 | 860,000 |

Governor General

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 17,165,126 | ..... | 1,793,008 | 18,958,134 |
| Total Voted | 17,165,126 | ..... | 1,793,008 | 18,958,134 |
| <i>Total Statutory</i> | <i>2,965,991</i> | <i>.....</i> | <i>69,292</i> | <i>3,035,283</i> |
| Total Budgetary Expenditures | 20,131,117 | ..... | 1,862,300 | 21,993,417 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding for the renewal and enhancement of the Canadian Honours System (<i>Budget 2015</i>) | Vote 1a | 1,793,008 |
| Total Voted Appropriations | | 1,793,008 |
| <i>Total Statutory Appropriations</i> | | <i>69,292</i> |
| Total Budgetary | | 1,862,300 |

House of Commons

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 290,860,044 | ..... | 13,227,332 | 304,087,376 |
| Total Voted | 290,860,044 | ..... | 13,227,332 | 304,087,376 |
| <i>Total Statutory</i> | <i>152,589,048</i> | <i>.....</i> | <i>2,753,617</i> | <i>155,342,665</i> |
| Total Budgetary Expenditures | 443,449,092 | ..... | 15,980,949 | 459,430,041 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---------------------------------------|---------|-------------------|
| Security enhancement | Vote 1a | 6,041,909 |
| Long-Term Vision and Plan | Vote 1a | 5,175,686 |
| Salary increases | Vote 1a | 2,009,737 |
| Total Voted Appropriations | | 13,227,332 |
| <i>Total Statutory Appropriations</i> | | <i>2,753,617</i> |
| Total Budgetary | | 15,980,949 |

Indian Affairs and Northern Development

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,069,154,628 | ..... | 278,127,454 | 1,347,282,082 |
| 5a Capital expenditures | 35,946,145 | ..... | 4,501,519 | 40,447,664 |
| 10a Grants and contributions | 6,936,151,589 | 1,340,000 | 108,122,639 | 7,045,614,228 |
| Total Voted | 8,041,252,362 | 1,340,000 | 390,751,612 | 8,433,343,974 |
| <i>Total Statutory</i> | <i>146,165,506</i> | <i>.....</i> | <i>115,037</i> | <i>146,280,543</i> |
| Total Budgetary Expenditures | 8,187,417,868 | 1,340,000 | 390,866,649 | 8,579,624,517 |
| Non-Budgetary | | | | |
| Voted | | | | |
| L15 Loans to native claimants | 39,903,000 | ..... | ..... | 39,903,000 |
| L20 Loans to First Nations in British Columbia | 30,400,000 | ..... | ..... | 30,400,000 |
| Total Non-Budgetary Expenditures | 70,303,000 | ..... | ..... | 70,303,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|--------------------|
| Funding for out-of-court settlements | Vote 1a | 255,500,000 |
| Funding to support the repair and construction of on-reserve schools (<i>Federal Infrastructure</i>) | Vote 10a | 50,000,000 |
| Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement | Vote 10a | 40,574,999 |
| Funding for continued implementation of the Indian Residential Schools Settlement Agreement | Vote 1a | 19,500,000 |
| Funding to address family violence and violent crimes against Aboriginal women and girls (<i>horizontal item</i>) | Vote 1a | 610,189 |
| | Vote 10a | 11,100,000 |
| Total | | 11,710,189 |
| Funding for the Institutions of Public Government under the Nunavut implementation contract of the Nunavut Land Claim Agreement | Vote 10a | 6,285,140 |
| Funding for the construction of the Canadian High Arctic Research Station and the implementation of the associated Science and Technology Program | Vote 1a | 880,000 |
| | Vote 5a | 4,501,519 |
| Total | | 5,381,519 |
| Funding to negotiate a Nunavut Devolution Agreement in Principle | Vote 1a | 1,637,265 |
| | Vote 10a | 162,500 |
| Total | | 1,799,765 |
| Total Voted Appropriations | | 390,751,612 |
| <i>Total Statutory Appropriations</i> | | <i>115,037</i> |

Explanation of Requirements (dollars)

| | | |
|--|----------|--------------------|
| Transfers | | |
| <i>Transfers from Other Organizations</i> | | |
| From Canadian Heritage to Indian Affairs and Northern Development to address family violence and violent crimes against Aboriginal women and girls | Vote 10a | 1,340,000 |
| Total Transfers | | 1,340,000 |
| Total Budgetary | | 392,206,649 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|---|--------------------------|--|--------------------------|
| Grants | | | |
| Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution | 8,250,036 | 162,500 | 8,412,536 |
| Contributions | | | |
| Contributions to support the construction and maintenance of community infrastructure | 1,121,408,108 | 90,574,999 | 1,211,983,107 |
| Contributions to provide women, children and families with Protection and Prevention Services | 672,053,368 | 12,440,000 | 684,493,368 |
| Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives | 270,102,481 | 6,285,140 | 276,387,621 |

Industry

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 303,247,705 | (3,822,876) | 12,372,831 | 311,797,660 |
| 5a Capital expenditures | 16,528,241 | 3,822,876 | 600,000 | 20,951,117 |
| 10a Grants and contributions | 645,876,909 | ..... | 85,011,275 | 730,888,184 |
| Total Voted | 965,652,855 | ..... | 97,984,106 | 1,063,636,961 |
| <i>Total Statutory</i> | <i>204,849,301</i> | <i>.....</i> | <i>51,006</i> | <i>204,900,307</i> |
| Total Budgetary Expenditures | 1,170,502,156 | ..... | 98,035,112 | 1,268,537,268 |
| Non-Budgetary | | | | |
| Voted | | | | |
| L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> | 300,000 | ..... | ..... | 300,000 |
| L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> | 500,000 | ..... | ..... | 500,000 |
| Total Non-Budgetary Expenditures | 800,000 | ..... | ..... | 800,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|-------------------|
| Funding to support large-scale research and development projects in the automotive sector to build greener, more fuel-efficient cars (<i>Budget 2014</i>) | Vote 10a | 30,019,901 |
| Funding to continue the operation and development of CANARIE – Canada's Advanced Research and Education Network (<i>Budget 2015</i>) | Vote 10a | 21,000,000 |
| Reinvestment of receipts from repayable contributions to support operating requirements | Vote 1a | 11,876,051 |
| Funding to provide young Canadians with internship opportunities in the field of information and communications technology | Vote 1a | 168,673 |
| | Vote 10a | 9,476,246 |
| Total | | 9,644,919 |
| Funding to support Canadian-based suppliers for projects focused on demonstrating new technologies in the automotive sector (<i>Budget 2015</i>) | Vote 1a | 328,107 |
| | Vote 10a | 7,612,128 |
| Total | | 7,940,235 |
| Funding to Futurpreneur Canada to support and mentor young entrepreneurs (<i>Budget 2015</i>) | Vote 10a | 7,000,000 |
| Funding to support large-scale precompetitive research and technology development projects in the aerospace sector | Vote 10a | 4,903,000 |
| Funding to the Council of Canadian Academies to conduct science-based, expert assessments of key policy issues (<i>Budget 2015</i>) | Vote 10a | 3,000,000 |
| Funding to support strategic investments in innovation under the Strategic Aerospace Defense Initiative | Vote 10a | 2,000,000 |

Explanation of Requirements (dollars)

| | | |
|---|---------|-------------------|
| Funding to repair and upgrade laboratories and research facilities at the Communications Research Centre Canada (<i>Federal Infrastructure</i>) | Vote 5a | 600,000 |
| Total Voted Appropriations | | 97,984,106 |
| Total Statutory Appropriations | | 51,006 |
| Transfers | | |
| <i>Internal Transfers</i> | | |
| To support the Spectrum Applications Modernization project and other capital improvements | Vote 1a | (3,822,876) |
| | Vote 5a | 3,822,876 |
| Total |  | ..... |
| Total Transfers |  | ..... |
| Total Budgetary | | 98,035,112 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|--------------------------|---|--------------------------|
| Contributions | | | |
| Contributions under the Automotive Innovation Fund | 64,700,099 | 30,019,901 | 94,720,000 |
| Contributions to CANARIE Inc. | ..... | 21,000,000 | 21,000,000 |
| Contributions under the Youth Employment Strategy – Youth Internships at community access sites | ..... | 9,476,246 | 9,476,246 |
| Contributions under the Automotive Supplier Innovation Program | ..... | 7,612,128 | 7,612,128 |
| Contributions to Futurpreneur Canada | ..... | 7,000,000 | 7,000,000 |
| Contributions under the Technology Demonstration Program | 27,181,560 | 4,903,000 | 32,084,560 |
| Contribution to the Council of Canadian Academies | ..... | 3,000,000 | 3,000,000 |
| Contributions under the Strategic Aerospace and Defence Initiative | 185,687,000 | 2,000,000 | 187,687,000 |

Justice

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 241,797,227 | ..... | 627,474 | 242,424,701 |
| 5a Grants and contributions | 354,900,159 | ..... | 1,325,371 | 356,225,530 |
| Total Voted | 596,697,386 | ..... | 1,952,845 | 598,650,231 |
| <i>Total Statutory</i> | <i>77,169,488</i> | <i>.....</i> | <i>28,579</i> | <i>77,198,067</i> |
| Total Budgetary Expenditures | 673,866,874 | ..... | 1,981,424 | 675,848,298 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|------------------|
| Funding to address family violence and violent crimes against Aboriginal women and girls <i>(horizontal item)</i> | Vote 1a | 627,474 |
| | Vote 5a | 1,325,371 |
| Total | | 1,952,845 |
| Total Voted Appropriations | | 1,952,845 |
| <i>Total Statutory Appropriations</i> | | <i>28,579</i> |
| Total Budgetary | | 1,981,424 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|--|----------------------|---|----------------------|
| Contributions | | | |
| Contributions from the Victims Fund | 9,148,159 | 999,317 | 10,147,476 |
| Contributions under the Justice Partnership and Innovation Program | 962,943 | 326,054 | 1,288,997 |

Marine Atlantic Inc.**Organization Summary**

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary Voted | | | | |
| 1a Payments to Marine Atlantic Inc. | 19,384,000 | ..... | 354,947,000 | 374,331,000 |
| Total Budgetary Expenditures | 19,384,000 | ..... | 354,947,000 | 374,331,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

| | | |
|---|---------|--------------------|
| Funding to address operating and capital requirements | Vote 1a | 354,947,000 |
| Total Voted Appropriations | | 354,947,000 |
| Total Budgetary | | 354,947,000 |

National Arts Centre Corporation

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary Voted | | | | |
| 1a Payments to the National Arts Centre Corporation for operating expenditures | 34,222,719 | ..... | 20,500,000 | 54,722,719 |
| Total Budgetary Expenditures | 34,222,719 | ..... | 20,500,000 | 54,722,719 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding to revitalize the National Arts Centre facility by creating a new entrance and expanding public spaces (<i>Federal Infrastructure</i>) | Vote 1a | 20,500,000 |
|--|---------|-------------------|

Total Voted Appropriations

20,500,000

Total Budgetary

20,500,000

National Defence

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 13,483,693,376 | ..... | 111,652,445 | 13,595,345,821 |
| 5a Capital expenditures | 4,020,883,722 | ..... | 108,194,584 | 4,129,078,306 |
| 10 Grants and contributions | 168,742,820 | ..... | ..... | 168,742,820 |
| Total Voted | 17,673,319,918 | ..... | 219,847,029 | 17,893,166,947 |
| <i>Total Statutory</i> | <i>1,268,733,711</i> | <i>.....</i> | <i>.....</i> | <i>1,268,733,711</i> |
| Total Budgetary Expenditures | 18,942,053,629 | ..... | 219,847,029 | 19,161,900,658 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|--------------------|
| Funding for projects at Canadian Armed Forces bases and other defence properties (<i>Federal Infrastructure</i>) | Vote 1a | 111,652,445 |
| | Vote 5a | 108,194,584 |
| Total | | 219,847,029 |
| Total Voted Appropriations | | 219,847,029 |
| Total Budgetary | | 219,847,029 |

National Museum of Science and Technology

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary Voted | | | | |
| 1a Payments to the National Museum of Science and Technology for operating and capital expenditures | 29,754,746 | ..... | 29,355,000 | 59,109,746 |
| Total Budgetary Expenditures | 29,754,746 | ..... | 29,355,000 | 59,109,746 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for the repair and renovation of the Canada Science and Technology Museum (<i>Federal Infrastructure</i>) | Vote 1a | 29,355,000 |
|---|---------|-------------------|

Total Voted Appropriations

29,355,000

Total Budgetary

29,355,000

National Research Council of Canada

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 350,027,685 | (5,500,000) | 52,453,832 | 396,981,517 |
| 5a Capital expenditures | 30,703,000 | ..... | 25,600,000 | 56,303,000 |
| 10a Grants and contributions | 255,318,385 | 5,500,000 | 46,840,807 | 307,659,192 |
| Total Voted | 636,049,070 | ..... | 124,894,639 | 760,943,709 |
| <i>Total Statutory</i> | <i>217,205,712</i> | <i>.....</i> | <i>7,221,168</i> | <i>224,426,880</i> |
| Total Budgetary Expenditures | 853,254,782 | ..... | 132,115,807 | 985,370,589 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|--------------------|
| Funding to develop and deploy research and technology solutions that will help grow innovative businesses in Canada (<i>Budget 2015</i>) | Vote 1a | 52,378,832 |
| Funding for research on particle and nuclear physics at TRIUMF (<i>Budget 2014</i>) | Vote 10a | 25,183,000 |
| Funding for the repair and modernization of various federal assets across Canada (<i>Federal Infrastructure</i>) | Vote 1a | 75,000 |
| | Vote 5a | 23,600,000 |
| Total | | 23,675,000 |
| Funding for the construction and commissioning of the international Thirty Meter Telescope Observatory (<i>Budget 2015</i>) | Vote 10a | 21,657,807 |
| Funding to build and upgrade facilities that support advanced manufacturing technologies and processes (<i>Federal Infrastructure</i>) | Vote 5a | 2,000,000 |
| Total Voted Appropriations | | 124,894,639 |
| Total Statutory Appropriations | | 7,221,168 |
| Transfers | | |
| <i>Internal Transfers</i> | | |
| To support research and development by small and medium sized firms (Industrial Research Assistance Program) | Vote 1a | (5,500,000) |
| | Vote 10a | 5,500,000 |
| Total |  | ..... |
| Total Transfers |  | ..... |
| Total Budgetary | | 132,115,807 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|--|------------------------------|--|------------------------------|
| Contributions | | | |
| Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics) | 19,277,000 | 25,183,000 | 44,460,000 |
| Contributions to the International Astronomical Observatories Program | 10,000,000 | 21,657,807 | 31,657,807 |
| Industrial Research Assistance Program – Contributions to Firms | 160,626,500 | 5,500,000 | 166,126,500 |

Natural Resources

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 654,814,321 | ..... | 237,888,974 | 892,703,295 |
| 5a Capital expenditures | 14,700,394 | ..... | 39,586,996 | 54,287,390 |
| 10 Grants and contributions | 306,608,750 | ..... | ..... | 306,608,750 |
| Total Voted | 976,123,465 | ..... | 277,475,970 | 1,253,599,435 |
| <i>Total Statutory</i> | <i>1,238,353,246</i> | <i>.....</i> | <i>312,352</i> | <i>1,238,665,598</i> |
| Total Budgetary Expenditures | 2,214,476,711 | ..... | 277,788,322 | 2,492,265,033 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|--------------------|
| Funding for the Nuclear Legacy Liabilities Program | Vote 1a | 231,300,000 |
| Funding to support the rehabilitation, repair and modernization of Natural Resources' research and laboratory sites across Canada (<i>Federal Infrastructure</i>) | Vote 1a | 5,304,374 |
| | Vote 5a | 38,586,996 |
| Total | | 43,891,370 |
| Funding for the Renewal of the Targeted Geoscience Initiative (<i>Budget 2015</i>) | Vote 1a | 1,284,600 |
| | Vote 5a | 1,000,000 |
| Total | | 2,284,600 |
| Total Voted Appropriations | | 277,475,970 |
| <i>Total Statutory Appropriations</i> | | <i>312,352</i> |
| Total Budgetary | | 277,788,322 |

Natural Sciences and Engineering Research Council

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 43,581,132 | ..... | ..... | 43,581,132 |
| 5a Grants | 1,037,790,619 | ..... | 1 | 1,037,790,620 |
| Total Voted | 1,081,371,751 | ..... | 1 | 1,081,371,752 |
| <i>Total Statutory</i> | <i>5,198,574</i> | <i>.....</i> | <i>.....</i> | <i>5,198,574</i> |
| Total Budgetary Expenditures | 1,086,570,325 | ..... | 1 | 1,086,570,326 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|----------|
| Funding to authorize the listing and adjustment of the Canada First Research Excellence Fund grant. Funding will be allocated between granting councils based on the results of the competitive peer-review process in July 2015 | Vote 5a | 1 |
|--|---------|----------|

| | | |
|-----------------------------------|--|----------|
| Total Voted Appropriations | | 1 |
|-----------------------------------|--|----------|

| | | |
|------------------------|--|----------|
| Total Budgetary | | 1 |
|------------------------|--|----------|

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|---------------------------------------|----------------------|---|----------------------|
| Grants | | | |
| Canada First Research Excellence Fund | | 1 | 1 |

Office of Infrastructure of Canada

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 59,796,691 | ..... | 10,000,000 | 69,796,691 |
| 5a Capital expenditures | 24,652,150 | ..... | 34,355,295 | 59,007,445 |
| 10 Contributions | 1,569,894,628 | ..... | ..... | 1,569,894,628 |
| Total Voted | 1,654,343,469 | ..... | 44,355,295 | 1,698,698,764 |
| <i>Total Statutory</i> | <i>1,978,919,279</i> | <i>.....</i> | <i>.....</i> | <i>1,978,919,279</i> |
| Total Budgetary Expenditures | 3,633,262,748 | ..... | 44,355,295 | 3,677,618,043 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding for the new bridge for the St. Lawrence Corridor | Vote 1a | 10,000,000 |
| | Vote 5a | 34,355,295 |
| Total | | 44,355,295 |
| Total Voted Appropriations | | 44,355,295 |
| Total Budgetary | | 44,355,295 |

Office of the Co-ordinator, Status of Women

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|----------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 9,364,355 | ..... | 412,083 | 9,776,438 |
| 5a Grants and contributions | 18,950,000 | ..... | 480,000 | 19,430,000 |
| Total Voted | 28,314,355 | ..... | 892,083 | 29,206,438 |
| <i>Total Statutory</i> | <i>1,228,722</i> | <i>.....</i> | <i>53,283</i> | <i>1,282,005</i> |
| Total Budgetary Expenditures | 29,543,077 | ..... | 945,366 | 30,488,443 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|---------|
| Funding to address family violence and violent crimes against Aboriginal women and girls <i>(horizontal item)</i> | Vote 1a | 412,083 |
| | Vote 5a | 480,000 |

Total **892,083**

Total Voted Appropriations **892,083**

Total Statutory Appropriations *53,283*

Total Budgetary **945,366**

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|--|----------------------|---|----------------------|
| Grants | | | |
| Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society | 14,750,000 | 370,000 | 15,120,000 |
| Contributions | | | |
| Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society | 4,200,000 | 110,000 | 4,310,000 |

Office of the Director of Public Prosecutions

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 149,298,354 | ..... | 8,000,000 | 157,298,354 |
| Total Voted | 149,298,354 | ..... | 8,000,000 | 157,298,354 |
| <i>Total Statutory</i> | <i>21,419,841</i> | <i>.....</i> | <i>.....</i> | <i>21,419,841</i> |
| Total Budgetary Expenditures | 170,718,195 | ..... | 8,000,000 | 178,718,195 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding for the recovery of outstanding federal fines | Vote 1a | 8,000,000 |
| Total Voted Appropriations | | 8,000,000 |
| Total Budgetary | | 8,000,000 |

Parks Canada Agency

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 571,135,767 | ..... | 349,432,181 | 920,567,948 |
| 5 Payments to the New Parks and Historic Sites Account | 500,000 | ..... | ..... | 500,000 |
| Total Voted | 571,635,767 | ..... | 349,432,181 | 921,067,948 |
| <i>Total Statutory</i> | <i>165,637,236</i> | <i>.....</i> | <i>4,680,663</i> | <i>170,317,899</i> |
| Total Budgetary Expenditures | 737,273,003 | ..... | 354,112,844 | 1,091,385,847 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|--------------------|
| Funding for improvements to Parks Canada's heritage, tourism, highway and waterway assets (<i>Federal Infrastructure</i>) | Vote 1a | 345,726,500 |
| Funding for the conservation, protection and recovery of species at risk and their habitats (<i>Budget 2015</i>) (<i>horizontal item</i>) | Vote 1a | 3,705,681 |
| Total Voted Appropriations | | 349,432,181 |
| <i>Total Statutory Appropriations</i> | | <i>4,680,663</i> |
| Total Budgetary | | 354,112,844 |

Parole Board of Canada

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|----------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 40,021,838 | ..... | 613,916 | 40,635,754 |
| Total Voted | 40,021,838 | ..... | 613,916 | 40,635,754 |
| <i>Total Statutory</i> | <i>5,893,912</i> | <i>.....</i> | <i>82,475</i> | <i>5,976,387</i> |
| Total Budgetary Expenditures | 45,915,750 | ..... | 696,391 | 46,612,141 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|----------------|
| Funding for additional workload related to escorted temporary absences | Vote 1a | 613,916 |
| Total Voted Appropriations | | 613,916 |
| <i>Total Statutory Appropriations</i> | | <i>82,475</i> |
| Total Budgetary | | 696,391 |

Public Safety and Emergency Preparedness

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 113,188,545 | ..... | 4,512,167 | 117,700,712 |
| 5a Grants and contributions | 1,022,476,287 | (41,492,263) | 18,814,000 | 999,798,024 |
| Total Voted | 1,135,664,832 | (41,492,263) | 23,326,167 | 1,117,498,736 |
| <i>Total Statutory</i> | <i>14,771,419</i> | <i>.....</i> | <i>262,929</i> | <i>15,034,348</i> |
| Total Budgetary Expenditures | 1,150,436,251 | (41,492,263) | 23,589,096 | 1,132,533,084 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|---------------------|
| Funding for the National Disaster Mitigation Program (<i>Budget 2014</i>) | Vote 1a | 3,501,761 |
| | Vote 5a | 11,214,000 |
| Total | | 14,715,761 |
| Funding for the Biology Casework Analysis Contribution Program | Vote 5a | 6,900,000 |
| Funding to address family violence and violent crimes against Aboriginal women and girls (<i>horizontal item</i>) | Vote 1a | 904,647 |
| | Vote 5a | 700,000 |
| Total | | 1,604,647 |
| Funding for the renewal of the National Counterfeit Enforcement Strategy (<i>Budget 2015</i>) (<i>horizontal item</i>) | Vote 1a | 105,759 |
| Total Voted Appropriations | | 23,326,167 |
| Total Statutory Appropriations | | 262,929 |
| Transfers | | |
| <i>Internal Transfers</i> | | |
| Internal reallocation to fund the Moncton Commemorative Memorial Grant (\$258,500) | Vote 5a | ..... |
| <i>Transfers to Other Organizations</i> | | |
| From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service | Vote 5a | (41,492,263) |
| Total Transfers | | (41,492,263) |
| Total Budgetary | | (17,903,167) |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|--|------------------------------|--|------------------------------|
| Grants | | | |
| Grant to the city of Moncton, New Brunswick, in support of the establishment of a permanent commemorative memorial for three fallen Royal Canadian Mounted Police officers | | 258,500 | 258,500 |
| Contributions | | | |
| National Disaster Mitigation Program | | 11,214,000 | 11,214,000 |
| Biology Casework Analysis Contribution Program | | 6,900,000 | 6,900,000 |
| Aboriginal Community Safety Development Contribution Program | | 700,000 | 700,000 |

Public Works and Government Services

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,651,054,220 | ..... | 40,400,000 | 1,691,454,220 |
| 5a Capital expenditures | 1,099,063,968 | ..... | 29,800,000 | 1,128,863,968 |
| Total Voted | 2,750,118,188 | ..... | 70,200,000 | 2,820,318,188 |
| <i>Total Statutory</i> | <i>121,407,408</i> | <i>.....</i> | <i>.....</i> | <i>121,407,408</i> |
| Total Budgetary Expenditures | 2,871,525,596 | ..... | 70,200,000 | 2,941,725,596 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding for the repair and modernization of various federal assets across Canada (<i>Federal Infrastructure</i>) | Vote 1a | 40,400,000 |
| | Vote 5a | 29,800,000 |
| Total | | 70,200,000 |
| Total Voted Appropriations | | 70,200,000 |
| Total Budgetary | | 70,200,000 |

Royal Canadian Mounted Police

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,726,192,674 | 39,192,263 | 2,934,000 | 1,768,318,937 |
| 5a Capital expenditures | 261,996,018 | ..... | 6,902,000 | 268,898,018 |
| 10 Grants and contributions | 180,351,933 | ..... | ..... | 180,351,933 |
| Total Voted | 2,168,540,625 | 39,192,263 | 9,836,000 | 2,217,568,888 |
| <i>Total Statutory</i> | <i>461,517,071</i> | <i>.....</i> | <i>334,600</i> | <i>461,851,671</i> |
| Total Budgetary Expenditures | 2,630,057,696 | 39,192,263 | 10,170,600 | 2,679,420,559 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding for various projects at detachments in Quebec and Ontario (<i>Federal Infrastructure</i>) | Vote 1a | 650,000 |
| | Vote 5a | 6,850,000 |
| Total | | 7,500,000 |

| | | |
|---|---------|------------------|
| Funding for the renewal of the National Counterfeit Enforcement Strategy (<i>Budget 2015</i>) | Vote 1a | 2,284,000 |
| (<i>horizontal item</i>) | Vote 5a | 52,000 |
| Total | | 2,336,000 |

Total Voted Appropriations **9,836,000**

Total Statutory Appropriations **334,600**

Transfers

Transfers from Other Organizations

| | | |
|---|---------|------------|
| From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service | Vote 1a | 41,492,263 |
|---|---------|------------|

Transfers to Other Organizations

| | | |
|---|---------|-------------|
| From Royal Canadian Mounted Police to Royal Canadian Mounted Police External Review Committee directed transfer in support of operations and transitional measures pending full assessment of the impact of the <i>Enhancing Royal Canadian Mounted Police Accountability Act</i> | Vote 1a | (600,000) |
| From the Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i> | Vote 1a | (1,700,000) |

Total Transfers **39,192,263**

Total Budgetary **49,362,863**

Royal Canadian Mounted Police External Review Committee

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 848,114 | 600,000 | 1 | 1,448,115 |
| Total Voted | 848,114 | 600,000 | 1 | 1,448,115 |
| <i>Total Statutory</i> | <i>104,734</i> | <i>.....</i> | <i>.....</i> | <i>104,734</i> |
| Total Budgetary Expenditures | 952,848 | 600,000 | 1 | 1,552,849 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1a | 1 |
| Total Voted Appropriations | | 1 |

Transfers

Transfers from Other Organizations

| | | |
|---|---------|----------------|
| From Royal Canadian Mounted Police to Royal Canadian Mounted Police External Review Committee directed transfer in support of operations and transitional measures pending full assessment of the impact of the <i>Enhancing Royal Canadian Mounted Police Accountability Act</i> | Vote 1a | 600,000 |
| Total Transfers | | 600,000 |
| Total Budgetary | | 600,001 |

Social Sciences and Humanities Research Council

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 23,257,304 | ..... | ..... | 23,257,304 |
| 5a Grants | 690,998,526 | ..... | 1 | 690,998,527 |
| Total Voted | 714,255,830 | ..... | 1 | 714,255,831 |
| <i>Total Statutory</i> | <i>2,834,022</i> | <i>.....</i> | <i>.....</i> | <i>2,834,022</i> |
| Total Budgetary Expenditures | 717,089,852 | ..... | 1 | 717,089,853 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of the Canada First Research Excellence Fund grant. Funding will be allocated between granting councils based on the results of the competitive peer-review process in July 2015

Vote 5a **1**

Total Voted Appropriations

1

Total Budgetary

1

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|---------------------------------------|----------------------|---|----------------------|
| Grants | | | |
| Canada First Research Excellence Fund | | 1 | 1 |

Statistics Canada

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 456,012,343 | ..... | 1 | 456,012,344 |
| Total Voted | 456,012,343 | ..... | 1 | 456,012,344 |
| <i>Total Statutory</i> | <i>69,078,477</i> | <i>.....</i> | <i>.....</i> | <i>69,078,477</i> |
| Total Budgetary Expenditures | 525,090,820 | ..... | 1 | 525,090,821 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|----------|
| Funding to authorize the listing and adjustment of grants | Vote 1a | 1 |
|---|---------|----------|

Total Voted Appropriations

1

Transfers

Internal Transfers

| | | |
|---|---------|-------|
| Reallocation of resources from operating (\$100,000) to the Organisation for Economic Co-operation and Development Grants Program | Vote 1a | |
|---|---------|-------|

Total Transfers

.....

Total Budgetary

1

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates <i>(dollars)</i> | Revised Estimates |
|---|----------------------|---|----------------------|
| Grants | | | |
| Grant to the Organisation for Economic Co-operation and Development | | 100,001 | 100,001 |

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary Voted | | | | |
| 1a Payments to the Jacques-Cartier and Champlain Bridges Inc. | 368,737,000 | ..... | 58,064,000 | 426,801,000 |
| Total Budgetary Expenditures | 368,737,000 | ..... | 58,064,000 | 426,801,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding to reinforce the deck on the Estacade in Montreal and to construct a separate bike path on the structure | Vote 1a | 58,064,000 |
|---|---------|-------------------|

| | | |
|-----------------------------------|--|-------------------|
| Total Voted Appropriations | | 58,064,000 |
|-----------------------------------|--|-------------------|

| | | |
|------------------------|--|-------------------|
| Total Budgetary | | 58,064,000 |
|------------------------|--|-------------------|

Transport

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 551,124,773 | ..... | ..... | 551,124,773 |
| 5a Capital expenditures | 106,911,344 | ..... | 58,265,700 | 165,177,044 |
| 10 Grants and contributions | 683,312,718 | (15,425,964) | ..... | 667,886,754 |
| Total Voted | 1,341,348,835 | (15,425,964) | 58,265,700 | 1,384,188,571 |
| <i>Total Statutory</i> | <i>273,663,443</i> | <i>.....</i> | <i>.....</i> | <i>273,663,443</i> |
| Total Budgetary Expenditures | 1,615,012,278 | (15,425,964) | 58,265,700 | 1,657,852,014 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding to upgrade several federally-owned airports and to retrofit an ecoTECHNOLOGY vehicles facility (<i>Federal Infrastructure</i>) | Vote 5a | 58,265,700 |
|--|---------|-------------------|

Total Voted Appropriations

58,265,700

Transfers

Transfers to Other Organizations

| | | |
|---|---------|---------------------|
| From Transport to Canada Border Services Agency for renewal of border facilities and related infrastructure | Vote 10 | (15,425,964) |
|---|---------|---------------------|

Total Transfers

(15,425,964)

Total Budgetary

42,839,736

Treasury Board Secretariat

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 219,601,334 | ..... | 17,102,060 | 236,703,394 |
| 5 Government Contingencies | 750,000,000 | ..... | ..... | 750,000,000 |
| 10 Government-Wide Initiatives | 2,090,470 | ..... | ..... | 2,090,470 |
| 20 Public Service Insurance | 2,250,070,604 | ..... | ..... | 2,250,070,604 |
| 25 Operating Budget Carry Forward | 1,600,000,000 | ..... | ..... | 1,600,000,000 |
| 30 Paylist Requirements | 1,000,000,000 | ..... | ..... | 1,000,000,000 |
| 33 Capital Budget Carry Forward | 600,000,000 | ..... | ..... | 600,000,000 |
| Total Voted | 6,421,762,408 | ..... | 17,102,060 | 6,438,864,468 |
| <i>Total Statutory</i> | <i>470,681,925</i> | <i>.....</i> | <i>52,956</i> | <i>470,734,881</i> |
| Total Budgetary Expenditures | 6,892,444,333 | ..... | 17,155,016 | 6,909,599,349 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for the Back Office Transformation initiative | Vote 1a | 16,067,000 |
| Funding to support the planning, design and implementation of the Treasury Board Secretariat Workspace Renewal Project | Vote 1a | 1,035,060 |
| Total Voted Appropriations | | 17,102,060 |
| <i>Total Statutory Appropriations</i> | | <i>52,956</i> |
| Total Budgetary | | 17,155,016 |

Veterans Affairs

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 855,502,774 | ..... | 7,565,681 | 863,068,455 |
| 5a Grants and contributions | 2,639,248,000 | ..... | 15,900,000 | 2,655,148,000 |
| Total Voted | 3,494,750,774 | ..... | 23,465,681 | 3,518,216,455 |
| <i>Total Statutory</i> | <i>27,327,401</i> | <i>.....</i> | <i>314,078</i> | <i>27,641,479</i> |
| Total Budgetary Expenditures | 3,522,078,175 | ..... | 23,779,759 | 3,545,857,934 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for the Critical Injury Benefit, Retirement Income Security Benefit and Family Caregiver Relief Benefit Grants | Vote 5a | 10,200,000 |
| Funding to enhance mental health care and services for Veterans | Vote 1a | 6,693,693 |
| Funding to support expansion of eligibility to the Permanent Impairment Allowance, enhancements to the Earnings Loss Benefit, and greater flexibility in vocational rehabilitation services | Vote 1a | 871,988 |
| | Vote 5a | 5,700,000 |
| Total | | 6,571,988 |
| Total Voted Appropriations | | 23,465,681 |
| <i>Total Statutory Appropriations</i> | | <i>314,078</i> |
| Total Budgetary | | 23,779,759 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates | Revised Estimates |
|--|----------------------|-------------------------------------|----------------------|
| | | <i>(dollars)</i> | |
| Grants | | | |
| Critical Injury Benefit | ..... | 8,000,000 | 8,000,000 |
| Earnings Loss and Supplementary Retirement Benefit | 208,953,000 | 5,700,000 | 214,653,000 |
| Retirement Income Security Benefit | ..... | 1,300,000 | 1,300,000 |
| Family Caregiver Relief Benefit | ..... | 900,000 | 900,000 |

VIA Rail Canada Inc.**Organization Summary**

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|---|--------------------------------------|--------------------|---|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary Voted | | | | |
| 1a Payments to VIA Rail Canada Inc. | 330,077,000 | ..... | 26,200,000 | 356,277,000 |
| Total Budgetary Expenditures | 330,077,000 | ..... | 26,200,000 | 356,277,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

| | | |
|--|---------|-------------------|
| Funding for incremental pension requirements | Vote 1a | 26,200,000 |
| Total Voted Appropriations | | 26,200,000 |
| Total Budgetary | | 26,200,000 |

Windsor-Detroit Bridge Authority

Organization Summary

| | Previous Estimates To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|----------------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | <i>(dollars)</i> | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Payments to the Windsor-Detroit Bridge Authority | 58,469,905 | ..... | 402,625,007 | 461,094,912 |
| Total Budgetary Expenditures | 58,469,905 | ..... | 402,625,007 | 461,094,912 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|--------------------|
| Funding to address operating and capital requirements | Vote 1a | 402,625,007 |
| Total Voted Appropriations | | 402,625,007 |
| Total Budgetary | | 402,625,007 |

Supplementary Estimates (A), 2015–16

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2016)

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | AGRICULTURE AND AGRI-FOOD | | |
| 5a | Agriculture and Agri-Food – Capital expenditures | 15,450,000 | |
| 10a | Agriculture and Agri-Food – The grants listed in the Estimates and contributions | 32,996,000 | |
| | | | 48,446,000 |
| | ATOMIC ENERGY OF CANADA LIMITED | | |
| 1a | Payments to Atomic Energy of Canada Limited for operating and capital expenditures | | 164,900,000 |
| | CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY | | |
| 1a | Canadian Environmental Assessment Agency – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency | | 6,234,050 |
| | CANADIAN FOOD INSPECTION AGENCY | | |
| 1a | Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfers of appropriations listed in these Estimates | 1 | |
| 5a | Canadian Food Inspection Agency – Capital expenditures | 31,116,639 | |
| | | | 31,116,640 |
| | CANADIAN HIGH ARCTIC RESEARCH STATION | | |
| 3a | Canadian High Arctic Research Station – Program expenditures | | 1 |
| | CANADIAN INSTITUTES OF HEALTH RESEARCH | | |
| 5a | Canadian Institutes of Health Research – The grants listed in the Estimates | | 1 |
| | CANADIAN SECURITY INTELLIGENCE SERVICE | | |
| 1a | Canadian Security Intelligence Service – Program expenditures | | 15,344,881 |
| | CANADIAN SPACE AGENCY | | |
| 1a | Canadian Space Agency – Operating expenditures | 690,000 | |
| 5a | Canadian Space Agency – Capital expenditures | 3,310,000 | |
| | | | 4,000,000 |
| | COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS | | |
| 1a | Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> , and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the year arising from the provision of administrative services and judicial training services | 1,000,000 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|-------------|--|-------------|------------|
| | COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS – <i>Concluded</i> | | |
| 5a | Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures | 2,000,000 | |
| | | | 3,000,000 |
| | CORRECTIONAL SERVICE OF CANADA | | |
| 5a | Correctional Service of Canada – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies | | 8,850,000 |
| | ENVIRONMENT | | |
| 1a | Environment – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | 9,550,278 | |
| 5a | Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property | 7,550,000 | |
| 10a | Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services | 4,000,000 | |
| | | | 21,100,278 |
| | FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA | | |
| 1a | Financial Transactions and Reports Analysis Centre of Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year for the sharing of information management and information technology processes and systems | | 3,839,764 |
| | FISHERIES AND OCEANS | | |
| 1a | Fisheries and Oceans – Operating expenditures and (a) Canada’s share of expenses of the International Fisheries Commissions, | 49,515,102 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | FISHERIES AND OCEANS – <i>Concluded</i> | | |
| | authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; | | |
| | (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; | | |
| | (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and | | |
| | (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | | |
| 5a | Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels | 153,812,709 | |
| 10a | Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates | 1 | |
| | | | 203,327,812 |
| | GOVERNOR GENERAL | | |
| 1a | Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their death, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General | | 1,793,008 |
| | HOUSE OF COMMONS | | |
| 1a | House of Commons – Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons | | 13,227,332 |
| | INDIAN AFFAIRS AND NORTHERN DEVELOPMENT | | |
| 1a | Indian Affairs and Northern Development – Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; | 278,127,454 | |
| | (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; | | |
| | (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; | | |
| | (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with | | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i> | | |
| | terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | | |
| 5a | Indian Affairs and Northern Development – Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works | 4,501,519 | |
| 10a | Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of | 108,122,639 | |
| | INDUSTRY | | 390,751,612 |
| 1a | Industry – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> , and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | 12,372,831 | |
| 5a | Industry – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of | 600,000 | |
| 10a | Industry – The grants listed in the Estimates and contributions | 85,011,275 | |
| | JUSTICE | | 97,984,106 |
| 1a | Justice – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | 627,474 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | JUSTICE – <i>Concluded</i> | | |
| 5a | Justice – The grants listed in the Estimates and contributions | 1,325,371 | |
| | | | 1,952,845 |
| | MARINE ATLANTIC INC. | | |
| 1a | Payments to Marine Atlantic Inc. in respect of the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals | | 354,947,000 |
| | NATIONAL ARTS CENTRE CORPORATION | | |
| 1a | Payments to the National Arts Centre Corporation for operating expenditures | | 20,500,000 |
| | NATIONAL DEFENCE | | |
| 1a | National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$27,379,962,074 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,345,616,973 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | 111,652,445 | |
| 5a | National Defence – Capital expenditures | 108,194,584 | |
| | | | 219,847,029 |
| | NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY | | |
| 1a | Payments to the National Museum of Science and Technology for operating and capital expenditures | | 29,355,000 |
| | NATIONAL RESEARCH COUNCIL OF CANADA | | |
| 1a | National Research Council of Canada – Operating expenditures | 52,453,832 | |
| 5a | National Research Council of Canada – Capital expenditures | 25,600,000 | |
| 10a | National Research Council of Canada – The grants listed in the Estimates and contributions, including the provision of goods and services for the international | 46,840,807 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|-------------|--|-------------|-------------|
| | NATIONAL RESEARCH COUNCIL OF CANADA – <i>Concluded</i> Thirty Meter Telescope Observatory – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of | | 124,894,639 |
| | NATURAL RESOURCES | | |
| 1a | Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2) (a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations, 2013</i> ; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | 237,888,974 | 277,475,970 |
| 5a | Natural Resources – Capital expenditures | 39,586,996 | |
| | NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL | | 1 |
| 5a | Natural Sciences and Engineering Research Council – The grants listed in the Estimates | | |
| | OFFICE OF INFRASTRUCTURE OF CANADA | | 44,355,295 |
| 1a | Office of Infrastructure of Canada – Operating expenditures | 10,000,000 | |
| 5a | Office of Infrastructure of Canada – Capital expenditures | 34,355,295 | 892,083 |
| | OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN | | |
| 1a | Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | 412,083 | 8,000,000 |
| 5a | Office of the Co-ordinator, Status of Women – The grants listed in the Estimates and contributions | 480,000 | |
| | OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | | 8,000,000 |
| 1a | Office of the Director of Public Prosecutions – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services and the provision of internal support services to other organizations and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate | | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| | PAROLE BOARD OF CANADA | | |
| 1a | Parole Board of Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process record suspension applications for persons convicted of offences under federal acts and regulations | | 613,916 |
| | PUBLIC SAFETY AND EMERGENCY PREPAREDNESS | | |
| 1a | Public Safety and Emergency Preparedness – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | 4,512,167 | |
| 5a | Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions | 18,814,000 | |
| | PUBLIC WORKS AND GOVERNMENT SERVICES | | 23,326,167 |
| 1a | Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , internal support services to other organizations; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | 40,400,000 | |
| 5a | Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services | 29,800,000 | |
| | ROYAL CANADIAN MOUNTED POLICE | | 70,200,000 |
| 1a | Royal Canadian Mounted Police – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of | 2,934,000 | |
| 5a | Royal Canadian Mounted Police – Capital expenditures | 6,902,000 | |
| | | | 9,836,000 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|-------------|--|-------------|------------|
| | ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE | | |
| 1a | Royal Canadian Mounted Police External Review Committee – Program expenditures – To authorize the transfers of appropriations listed in these Estimates | | 1 |
| | SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL | | |
| 5a | Social Sciences and Humanities Research Council – The grants listed in the Estimates | | 1 |
| | STATISTICS CANADA | | |
| 1a | Statistics Canada – Program expenditures, the grants listed in the estimates and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations | | 1 |
| | THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC. | | |
| 1a | Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal | | 58,064,000 |
| | TRANSPORT | | |
| 5a | Transport – Capital expenditures | | 58,265,700 |
| | TREASURY BOARD SECRETARIAT | | |
| 1a | Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat | | 17,102,060 |
| | VETERANS AFFAIRS | | |
| 1a | Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the Veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to | 7,565,681 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|---------------|
| | VETERANS AFFAIRS – <i>Concluded</i> | | |
| | exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year | | |
| 5a | Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board | 15,900,000 | |
| | | | 23,465,681 |
| | VIA RAIL CANADA INC. | | |
| 1a | Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> | | 26,200,000 |
| | WINDSOR-DETROIT BRIDGE AUTHORITY | | |
| 1a | Payments to the Windsor-Detroit Bridge Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement | | 402,625,007 |
| | | | 2,785,833,881 |

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2017)

| Vote No. | Items | Amount (\$) | Total (\$) |
|-------------|---|-------------|-------------|
| | CANADA BORDER SERVICES AGENCY | | |
| 1a | Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfers of appropriations listed in these Estimates | 1 | |
| 5a | Canada Border Services Agency – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates | 1 | |
| | | | 2 |
| | PARKS CANADA AGENCY | | |
| 1a | Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies | | 349,432,181 |
| | | | 349,432,183 |