



Supplementary

Estimates (B), 1996-97

FOR THE

Fiscal year ending

March 31, 1997

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Summary of these Supplementary Estimates

Department or Agency

AGRICULTURE AND AGRI-FOOD

Department

CANADIAN HERITAGE

Department

Canadian Broadcasting Corporation

Canadian Film Development Corporation

Canadian Museum of Nature

National Archives of Canada

National Film Board

Public Service Commission

Status of Women – Office of the Co-ordinator

CITIZENSHIP AND IMMIGRATION

Department

Immigration and Refugee Board of Canada

ENVIRONMENT

Department

FINANCE

Department

Office of the Superintendent of Financial Institutions

FISHERIES AND OCEANS

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Canadian International Development Agency

GOVERNOR GENERAL

HEALTH

Department

Medical Research Council

Patented Medicine Prices Review Board

HUMAN RESOURCES DEVELOPMENT

Department

Canadian Centre for Occupational Health and Safety

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

INDUSTRY

Department

Atlantic Canada Opportunities Agency

Canadian Space Agency

Federal Office of Regional Development – Quebec

National Research Council of Canada

Natural Sciences and Engineering Research Council

Social Sciences and Humanities Research Council

Statistics Canada

JUSTICE

Department

Commissioner for Federal Judicial Affairs

Human Rights Tribunal Panel

NATIONAL DEFENCE

Department

NATIONAL REVENUE

NATURAL RESOURCES

Department

Atomic Energy Control Board

Atomic Energy of Canada Limited

PARLIAMENT

The Senate

PRIVY COUNCIL

Department

Canadian Centre for Management Development

Canadian Intergovernmental Conference Secretariat

Chief Electoral Officer

National Round Table on the Environment and the Economy

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
2,635,995,529	63,364,000	(26,378,200)	.....	.....	36,985,800	2,672,981,329	.....
1,062,013,232	10,000	9,043,202	.....	9,430,000	.....	18,473,202	1,071,056,434	9,440,000
1,005,133,000	1	.....	.....	.....	1	1,005,133,001	.....
91,315,000	1,130,000	.....	.....	.....	1,130,000	92,445,000	.....
24,974,000	2,028,000	.....	.....	.....	2,028,000	27,002,000	.....
52,980,163	1	.....	.....	.....	1	52,980,164	.....
66,584,000	5,193,563	.....	.....	.....	5,193,563	71,777,563	.....
118,857,050	5,679,426	1,901,000	.....	.....	7,580,426	126,437,476	.....
16,652,808	600,000	.....	.....	.....	600,000	17,252,808	.....
615,000,645	91,374,974	.....	.....	(2,747,390)	88,627,584	706,375,619	(2,747,390)
76,753,000	1,000,000	.....	.....	.....	1,000,000	77,753,000	.....
577,673,764	15,857,695	.....	.....	.....	15,857,695	593,531,459	.....
70,327,694,000	283,200,001	963,000	(957,000,000)	.....	.....	(956,037,000)	69,371,657,000	283,200,001
2,538,000	63,418	.....	.....	.....	63,418	2,601,418	.....
1,365,763,783	17,028	.....	.....	.....	17,028	1,365,780,811	.....
1,376,682,292	2	.....	.....	.....	2	1,376,682,294	.....
1,833,842,201	11,202,071	16,653,086	.....	.....	.....	16,653,086	1,850,495,287	11,202,071
9,830,000	723,521	.....	.....	.....	723,521	10,553,521	.....
1,601,196,152	20,200,300	.....	.....	.....	20,200,300	1,621,396,452	.....
242,618,765	1	.....	.....	.....	1	242,618,766	.....
3,112,950	34,000	.....	.....	.....	34,000	3,146,950	.....
24,535,526,591	4	(74,607,000)	.....	.....	(74,606,996)	24,460,919,595	.....
1,770,000	263,816	.....	.....	.....	263,816	2,033,816	.....
4,236,080,784	43,793,000	78,015,346	.....	.....	.....	78,015,346	4,314,096,130	43,793,000
1,120,576,522	800,000	3	10,523,000	.....	.....	10,523,003	1,131,099,525	800,000
354,951,000	3,730,043	.....	.....	.....	3,730,043	358,681,043	.....
263,188,618	2	.....	.....	.....	2	263,188,620	.....
369,233,514	1	15,536,000	.....	.....	15,536,001	384,769,515	.....
435,193,250	1	.....	.....	.....	1	435,193,251	.....
450,428,600	2,000,000	.....	.....	.....	2,000,000	452,428,600	.....
91,603,000	398,700	.....	.....	.....	398,700	92,001,700	.....
422,896,000	15,861,606	.....	.....	.....	15,861,606	438,757,606	.....
480,400,289	7,040,884	.....	.....	.....	7,040,884	487,441,173	.....
216,439,750	575,000	.....	.....	.....	575,000	217,014,750	.....
1,904,600	370,000	.....	.....	.....	370,000	2,274,600	.....
10,555,000,000	250,714,046	.....	.....	.....	250,714,046	10,805,714,046	.....
2,272,144,004	65,173,314	.....	.....	.....	65,173,314	2,337,317,318	.....
522,970,408	66,000,000	30,854,952	18,141,000	.....	.....	48,995,952	571,966,360	66,000,000
45,827,550	1,474,000	.....	.....	.....	1,474,000	47,301,550	.....
174,054,000	23,400,000	.....	.....	.....	23,400,000	197,454,000	.....
40,712,500	2,861,000	.....	.....	.....	2,861,000	43,573,500	.....
79,395,610	4,108,900	.....	.....	.....	4,108,900	83,504,510	.....
17,616,000	493,701	.....	.....	.....	493,701	18,109,701	.....
3,115,000	146,950	.....	.....	.....	146,950	3,261,950	.....
23,822,000	20,733,500	.....	.....	20,733,500	44,555,500	.....
3,270,000	189,650	.....	.....	.....	189,650	3,459,650	.....

Summary of these Supplementary Estimates

Department or Agency

PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
SOLICITOR GENERAL	
Department	
Office of the Correctional Investigator	
Royal Canadian Mounted Police	
TRANSPORT	
Department	
TREASURY BOARD	
Secretariat	
VETERANS AFFAIRS	
All other departments and agencies not included in these Estimates	
Consolidated specified purpose accounts	
Total Estimates	

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "b" to identify the vote with these Supplementary Estimates (B).

Summary of Estimates to Date for 1996-97

Previous Estimates:	
Main Estimates	
Supplementary Estimates (A)	
These Supplementary Estimates	
Total Estimates to Date	

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
2,095,413,185	.....	17,276,441	620,630	.....	.....	17,897,071	2,113,310,256	.....
74,951,865	.....	1	.....	.....	.....	1	74,951,866	.....
1,270,000	.....	9,544	.....	.....	.....	9,544	1,279,544	.....
1,201,040,000	.....	55,767,083	.....	.....	.....	55,767,083	1,256,807,083	.....
1,980,350,404	.....	6,317,542	291,666,667	.....	.....	297,984,209	2,278,334,613	.....
1,437,076,895	.....	5,786,019	.....	.....	.....	5,786,019	1,442,862,914	.....
1,939,059,002	.....	1	.....	.....	.....	1	1,939,059,003	.....
4,850,459,632	38,500,000	.....	.....	.....	.....	.....	4,850,459,632	38,500,000
14,500,300,000	.....	.....	(667,000,000)	.....	.....	(667,000,000)	13,833,300,000	.....
157,905,250,907	443,505,072	806,753,768	(1,365,863,403)	9,430,000	(2,747,390)	(552,427,025)	157,346,141,272	450,187,682

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
45,322,362,599	111,663,133,907	156,985,496,506	185,683,072	252,982,000	438,665,072	157,424,161,578
1,519,383,401	(599,629,000)	919,754,401	4,840,000	.....	4,840,000	924,594,401
46,841,746,000	111,063,504,907	157,905,250,907	190,523,072	252,982,000	443,505,072	158,348,755,979
806,753,768	(1,365,863,403)	(559,109,635)	9,430,000	(2,747,390)	6,682,610	(552,427,025)
47,648,499,768	109,697,641,504	157,346,141,272	199,953,072	250,234,610	450,187,682	157,796,328,954

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department	1b	635,670,884	(4,305,002)	1	631,365,883
	3b	.....	.....	1	1
	5a	54,948,000	(4,695,000)	.....	50,253,000
	10b	396,431,000	9,000,002	63,363,998	468,795,000
Canadian Dairy Commission.....	15	2,426,000	.....	.....	2,426,000
CANADIAN HERITAGE					
Department	1b	75,507,377	4,054,273	5,181,257	84,742,907
	5b	59,929,355	15,141,046	1	75,070,402
	10b	523,753,000	(19,195,319)	1	504,557,682
	15	58,000,000	.....	.....	58,000,000
	L20	10,000	.....	.....	10,000
	L21b	.....	.....	9,430,000	9,430,000
	25b	185,531,500	3,951,210	3,861,943	193,344,653
	30a	124,171,000	(3,951,210)	.....	120,219,790
Canada Council	35a	91,093,900	.....	.....	91,093,900
Canada Information Office.....	37a	19,600,000	.....	.....	19,600,000
Canadian Broadcasting Corporation	40b	860,304,000	36,119,999	1	896,424,000
	45	4,000,000	.....	.....	4,000,000
	50	140,829,000	(36,119,999)	.....	104,709,001
Canadian Film Development Corporation	55b	91,315,000	.....	1,130,000	92,445,000
Canadian Museum of Civilization.....	60	44,100,000	.....	.....	44,100,000
Canadian Museum of Nature.....	65b	24,974,000	.....	2,028,000	27,002,000
Canadian Radio-television and Telecommunications Commission	70	1	.....	.....	1
National Archives of Canada	75b	48,850,163	.....	1	48,850,164
National Arts Centre Corporation	80	17,421,000	.....	.....	17,421,000
National Battlefields Commission.....	85a	2,378,000	.....	.....	2,378,000
National Capital Commission	90	45,761,000	.....	.....	45,761,000
	95	16,995,000	.....	.....	16,995,000
	100	13,438,000	.....	.....	13,438,000
National Film Board.....	105b	66,209,000	.....	5,193,563	71,402,563
National Gallery of Canada.....	110	28,823,000	.....	.....	28,823,000
	115	3,000,000	.....	.....	3,000,000
National Library	120a	30,127,272	.....	.....	30,127,272
National Museum of Science and Technology .	125	19,636,000	.....	.....	19,636,000
Public Service Commission.....	130b	107,727,050	.....	5,679,426	113,406,476
Status of Women – Office of the Co-ordinator .	135b	7,805,808	.....	600,000	8,405,808
	140	8,165,000	.....	.....	8,165,000
CITIZENSHIP AND IMMIGRATION					
Department	1b	315,544,000	2,907,754	32,764,452	351,216,206
	2b	.....	1,646,246	41,308	1,687,554
	5	14,554,000	(4,554,000)	.....	10,000,000
	10b	256,235,000	.....	58,569,214	314,804,214
Immigration and Refugee Board of Canada.....	15b	68,667,000	.....	1,000,000	69,667,000
ENVIRONMENT					
Department	1b	466,171,805	117,632	12,624,695	478,914,132
	5	29,437,514	(1,325,185)	.....	28,112,329
	10b	45,128,800	1,207,553	3,233,000	49,569,353
Canadian Environmental Assessment Agency..	15a	11,004,017	.....	.....	11,004,017

* See footnote on page 15.

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
FINANCE					
Department	1b	50,212,000	.....	963,000	51,175,000
	5	403,491,000	.....	.....	403,491,000
	L10	9,900,000	.....	.....	9,900,000
	L15	1	.....	.....	1
	20	1,129,000,000	.....	.....	1,129,000,000
	21a	50,000,000	.....	.....	50,000,000
	L25	67,000,000	.....	.....	67,000,000
Auditor General	30a	45,441,000	.....	.....	45,441,000
Canadian International Trade Tribunal	35a	7,472,850	.....	.....	7,472,850
Office of the Superintendent of Financial Institutions	40b	2,538,000	.....	63,418	2,601,418
FISHERIES AND OCEANS.....					
	1b	1,009,951,438	17,986,883	1	1,027,938,322
	2b	.....	.....	1	1
	3b	.....	.....	17,026	17,026
	5a	120,173,200	(17,986,883)	.....	102,186,317
	10	162,613,500	.....	.....	162,613,500
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department	1a	848,761,800	(13,557,013)	.....	835,204,787
	5a	97,384,000	.....	.....	97,384,000
	10b	370,313,202	13,504,999	1	383,818,202
	11b	.....	52,014	1	52,015
Canadian International Development Agency ..	15b	104,311,825	871,374	1	105,183,200
	20b	1,573,686,731	(5,800,000)	1	1,567,886,732
	21b	.....	4,928,626	16,653,084	21,581,710
	L25	1	.....	.....	1
	L30	3,020,070	.....	.....	3,020,070
Export Development Corporation	31a	13,500,000	.....	.....	13,500,000
International Development Research Centre.....	35	96,100,000	.....	.....	96,100,000
International Joint Commission.....	40	4,159,000	.....	.....	4,159,000
NAFTA Secretariat, Canadian Section	45	2,085,000	.....	.....	2,085,000
Northern Pipeline Agency	50	235,000	.....	.....	235,000
GOVERNOR GENERAL	1b	8,721,000	.....	723,521	9,444,521
HEALTH					
Department	1a	938,683,246	(27,758,800)	.....	910,924,446
	5	30,784,000	(7,669,700)	.....	23,114,300
	10b	585,697,261	35,428,500	20,200,300	641,326,061
Hazardous Materials Information Review Commission	15	1,091,000	.....	.....	1,091,000
Medical Research Council.....	20a	8,318,000	.....	.....	8,318,000
	25b	233,762,765	.....	1	233,762,766
Patented Medicine Prices Review Board	30b	2,823,950	.....	34,000	2,857,950
HUMAN RESOURCES DEVELOPMENT					
Department	1b	59,366,150	9,024,147	1	68,390,298
	5	180,451,448	(1,222,421)	.....	179,229,027
	6b	.....	9,766	1	9,767
	10a	1,403,835,000	(21,161,490)	.....	1,382,673,510
	15b	46,922,553	791,999	1	47,714,553
	20	5,192,000	(1,100,000)	.....	4,092,000
	25b	88,492,150	13,657,999	1	102,150,150
Canada Labour Relations Board.....	30	7,976,000	.....	.....	7,976,000
Canadian Artists and Producers Professional Relations Tribunal	35	1,580,000	.....	.....	1,580,000
Canadian Centre for Occupational Health and Safety	40b	1,770,000	.....	263,816	2,033,816

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department	1b	60,849,200	.....	9,052,622	69,901,822
	5b	177,447,300	2,126,702	24,495,961	204,069,963
	6b	.....	.....	2,089,699	2,089,699
	7b	.....	.....	1	1
	10	3,528,000	(2,126,702)	.....	1,401,298
	15b	3,670,306,989	1,070,652	42,377,061	3,713,754,702
	L20	22,763,000	.....	.....	22,763,000
	L25	790,000	.....	.....	790,000
	L30a	20,240,000	.....	.....	20,240,000
	35b	74,254,800	3,207,551	1	77,462,352
	36b	.....	17,941	1	17,942
	40a	68,749,850	(4,296,144)	.....	64,453,706
	45a	15,600,000	.....	.....	15,600,000
Canadian Polar Commission	50a	973,158	.....	.....	973,158
INDUSTRY					
Department	1b	369,300,177	13,858,424	1	383,158,602
	2b	.....	.....	1	1
	5a	533,773,000	(12,508,489)	.....	521,264,511
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
	20a	138,313,700	(1,349,935)	.....	136,963,765
	21b	.....	.....	1	1
Atlantic Canada Opportunities Agency.....	25b	39,947,000	3,124,482	1	43,071,483
	26b	.....	.....	3,730,042	3,730,042
	30	297,162,000	(3,124,482)	.....	294,037,518
Business Development Bank of Canada	35	13,893,000	.....	.....	13,893,000
Canadian Space Agency.....	40b	57,837,618	814,781	1	58,652,400
	45a	162,592,000	.....	.....	162,592,000
	50b	39,590,000	(814,781)	1	38,775,220
Competition Tribunal	55	1,184,000	.....	.....	1,184,000
Copyright Board	60a	791,250	.....	.....	791,250
Enterprise Cape Breton Corporation	65a	14,700,000	.....	.....	14,700,000
Federal Office of Regional Development – Quebec	70b	25,272,000	3,120,949	1	28,392,950
	75	271,728,514	(3,120,949)	.....	268,607,565
National Research Council of Canada.....	80a	240,549,750	(1,881,684)	.....	238,668,066
	85a	47,632,500	(3,931,315)	.....	43,701,185
	90b	124,571,000	5,812,999	1	130,384,000
Natural Sciences and Engineering Research Council	95a	16,405,600	.....	.....	16,405,600
	100b	432,737,000	.....	2,000,000	434,737,000
Social Sciences and Humanities Research Council	105b	7,501,000	.....	46,000	7,547,000
	110b	83,426,000	.....	352,700	83,778,700
Standards Council of Canada	115	5,184,000	.....	.....	5,184,000
Statistics Canada.....	120b	388,542,000	.....	15,861,606	404,403,606
Western Economic Diversification	125a	35,050,900	.....	.....	35,050,900
	130	307,035,101	.....	.....	307,035,101

* See footnote on page 15.

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
JUSTICE					
Department	1b	201,857,586	7,120,551	7,040,883	216,019,020
	5b	260,341,058	(7,120,551)	1	253,220,508
Canadian Human Rights Commission	10	14,279,000	.....	.....	14,279,000
Commissioner for Federal Judicial Affairs	15b	4,493,550	.....	200,000	4,693,550
	20b	533,200	.....	375,000	908,200
Federal Court of Canada.....	25	27,105,000	.....	.....	27,105,000
Human Rights Tribunal Panel	21b	1,904,600	.....	370,000	2,274,600
Offices of the Information and Privacy Commissioners of Canada.....	30a	5,816,900	.....	.....	5,816,900
Supreme Court of Canada	35a	10,654,034	.....	.....	10,654,034
Tax Court of Canada	40a	10,760,054	.....	.....	10,760,054
NATIONAL DEFENCE					
Department	1b	7,148,221,000	.....	61,013,729	7,209,234,729
	5b	2,484,197,755	.....	61,300,000	2,545,497,755
	10b	172,332,658	.....	128,400,317	300,732,975
NATIONAL REVENUE.....					
	1b	1,901,821,359	.....	54,328,314	1,956,149,673
	5b	12,741,000	.....	845,000	13,586,000
	10b	92,750,000	.....	10,000,000	102,750,000
NATURAL RESOURCES					
Department	1b	400,570,000	.....	24,854,952	425,424,952
	5	19,992,000	.....	.....	19,992,000
	10b	51,537,408	.....	6,000,000	57,537,408
	L15	66,000,000	.....	.....	66,000,000
Atomic Energy Control Board	20b	42,137,550	.....	1,474,000	43,611,550
Atomic Energy of Canada Limited	25b	174,054,000	.....	23,400,000	197,454,000
Cape Breton Development Corporation	27a	43,500,000	.....	.....	43,500,000
National Energy Board.....	30	27,237,000	.....	.....	27,237,000
PARLIAMENT					
The Senate	1b	25,961,000	.....	2,861,000	28,822,000
House of Commons	5	150,598,000	.....	.....	150,598,000
Library of Parliament	10	15,107,000	.....	.....	15,107,000
PRIVY COUNCIL					
Department	1b	74,008,400	.....	4,108,900	78,117,300
Canadian Centre for Management Development	5b	8,418,000	.....	493,700	8,911,700
	6b	.....	.....	1	1
Canadian Intergovernmental Conference Secretariat.....	10b	2,899,000	.....	146,950	3,045,950
Canadian Transportation Accident Investigation and Safety Board	15	20,949,000	.....	.....	20,949,000
Chief Electoral Officer	20	2,637,000	.....	.....	2,637,000
Commissioner of Official Languages.....	25a	9,988,150	.....	.....	9,988,150
National Round Table on the Environment and the Economy	30b	3,106,000	.....	189,650	3,295,650
Public Service Staff Relations Board.....	35	5,129,000	.....	.....	5,129,000
Security Intelligence Review Committee.....	40	1,301,000	.....	.....	1,301,000

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department	1	888,883,000	.....	.....	888,883,000
	2a	1	.....	.....	1
	5b	278,647,000	.....	12,400,000	291,047,000
	10	2,589,000	.....	.....	2,589,000
	14b	.....	.....	1	1
	15b	465,094,535	.....	4,076,440	469,170,975
	16a	1	.....	.....	1
	17a	1	.....	.....	1
	18a	1	.....	.....	1
	19a	1	.....	.....	1
	20b	3,000,000	.....	800,000	3,800,000
	25a	6,700,000	.....	.....	6,700,000
Canada Mortgage and Housing Corporation.....	30	1,972,803,000	.....	.....	1,972,803,000
Canada Post Corporation.....	35	14,000,000	.....	.....	14,000,000
	36a	1	.....	.....	1
Canadian Commercial Corporation.....	40	10,948,000	.....	.....	10,948,000
SOLICITOR GENERAL					
Department	1b	20,727,020	10,499,999	1	31,227,020
	5a	52,347,200	(10,499,999)	.....	41,847,201
Canadian Security Intelligence Service.....	10	165,554,000	.....	.....	165,554,000
Correctional Service.....	15a	876,456,500	.....	.....	876,456,500
	20	170,447,000	.....	.....	170,447,000
National Parole Board	25a	22,417,064	.....	.....	22,417,064
Office of the Correctional Investigator	30b	1,132,000	.....	9,544	1,141,544
Royal Canadian Mounted Police.....	35b	839,295,000	4,431,500	55,767,083	899,493,583
	40	129,035,000	(4,431,500)	.....	124,603,500
Royal Canadian Mounted Police External Review Committee	45a	782,650	.....	.....	782,650
Royal Canadian Mounted Police Public Complaints Commission	50a	3,391,830	.....	.....	3,391,830
TRANSPORT					
Department	1a	596,644,700	(9,999,999)	.....	586,644,701
	5a	472,413,700	(12,999,999)	.....	459,413,701
	10b	412,806,900	12,999,999	1	425,806,900
	15	31,918,000	.....	.....	31,918,000
	20b	87,200,000	9,999,999	1	97,200,000
	25	248,504,000	.....	.....	248,504,000
	30	2,000,000	.....	.....	2,000,000
	33a	1	.....	.....	1
	34b	.....	.....	1	1
	35a	2,500,000	.....	.....	2,500,000
	37a	23,052,458	.....	.....	23,052,458
	38b	.....	.....	6,317,538	6,317,538
	39b	.....	.....	1	1
Canadian Transportation Agency.....	45a	23,887,000	.....	.....	23,887,000
Civil Aviation Tribunal	40	832,000	.....	.....	832,000

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
TREASURY BOARD					
Secretariat	1b	71,634,000	.....	5,606,019	77,240,019
	5	450,000,000	.....	.....	450,000,000
	10b	4,455,250	.....	180,000	4,635,250
	15	10,000,000	.....	.....	10,000,000
	20	693,872,000	.....	.....	693,872,000
VETERANS AFFAIRS.....					
	1a	500,942,117	(139,999)	.....	500,802,118
	5	1,409,772,785	.....	.....	1,409,772,785
	10b	7,136,100	139,999	1	7,276,100
Total .....	.....	47,032,269,072	.....	816,183,768	47,848,452,840

* Only Votes followed by a lower case alpha character "b" are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
AGRICULTURE AND AGRI-FOOD		
Department		
1b	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from inspection and grading services provided to industry and the grazing and breeding activities of the Community Pastures Program and the administration of the Net Income Stabilization Account Program	1
3b	Agriculture and Agri-Food Canada – To repeal, effective March 31, 1997, all authorities related to Wheat Inventory Reduction Payments authorized by Agriculture Vote 17b, <i>Appropriation Act No. 1, 1970</i>	1
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions – To authorize the transfer of \$4,305,002 from Agriculture and Agri-Food Vote 1, and \$4,695,000 from Agriculture and Agri-Food Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	63,363,998
CANADIAN HERITAGE		
Department		
<i>Corporate Management Services Program</i>		
1b	Corporate Management Services – Program expenditures – To authorize the transfer of \$4,054,273 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	5,181,257
<i>Canadian Identity Program</i>		
5b	Canadian Identity – Operating expenditures – To authorize the transfer of \$15,141,046 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
10b	Canadian Identity – The grants listed in the Estimates and contributions	1
L21b	Loans to Cultural Industries to encourage the growth of the Canadian book publishing, film and video and sound recording industries	9,430,000
<i>Parks Canada Program</i>		
25b	Parks Canada – Operating expenditures – To authorize the transfer of \$3,951,210 from Canadian Heritage Vote 30, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	3,861,943
Canadian Broadcasting Corporation		
40b	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service – To authorize the transfer of \$36,119,999 from Canadian Heritage Vote 50, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
Canadian Film Development Corporation		
55b	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i>	1,130,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
Canadian Museum of Nature		
65b	Payments to the Canadian Museum of Nature for operating and capital expenditures	2,028,000
National Archives of Canada		
75b	National Archives of Canada – Program expenditures and the grant listed in the Estimates	1
National Film Board		
105b	National Film Board Revolving Fund – Operating loss	5,193,563
Public Service Commission		
130b	Public Service Commission – Program expenditures	5,679,426
Status of Women – Office of the Co-ordinator		
135b	Status of Women – Office of the Co-ordinator – Operating expenditures	600,000
CITIZENSHIP AND IMMIGRATION		
Department		
1b	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$2,907,754 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	32,764,452
2b	Citizenship and Immigration – Pursuant to Section 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 2,676 debts due to Her Majesty in Right of Canada amounting in the aggregate of \$1,687,553.62 in regards to immigration loan issued pursuant to Section 119 of the <i>Immigration Act</i> – To authorize the transfer of \$1,646,246 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	41,308
10b	Citizenship and Immigration – The grants listed in the Estimates	58,569,214
Immigration and Refugee Board of Canada		
15b	Immigration and Refugee Board of Canada – Program expenditures	1,000,000
ENVIRONMENT		
Department		
1b	Environment – Operating expenditures – To authorize the transfer of \$117,632 from Environment Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this Vote and to provide a further amount of	12,624,695
10b	Environment – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,207,553 from Environment Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this Vote and to provide a further amount of	3,233,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
FINANCE		
Department		
<i>Financial and Economic Policies Program</i>		
1b	Financial and Economic Policies – Program expenditures	963,000
Office of the Superintendent of Financial Institutions		
40b	Office of the Superintendent of Financial Institutions – Program expenditures	63,418
FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$17,986,883 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this vote	1
2b	Fishing Vessel Insurance Plan – To repeal the Fishing Vessel Insurance Plan as established pursuant to Vote 540, <i>Appropriation Act No. 5, 1955</i> and amendments	1
3b	Fisheries and Oceans – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in Right of Canada amounting to \$17,026 representing the principal of two accounts owed by one debtor, A. Northcott Ltd., arising from advances, for working capital assistance to Canadian producers of groundfish products who were affected by severe ice conditions, established by Environment, Fisheries and Marine Program Vote L17b <i>Appropriation Act No. 1, 1975</i> and Vote L20 <i>Appropriation Act No. 3, 1975</i>	17,026
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
Department		
10b	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions – To authorize the transfer of \$13,504,999 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this Vote	1
11b	Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off debts and obligations due to Her Majesty in Right of Canada amounting to \$52,014.02 owed by 14 debtors including the principal of 8 accounts arising from posting loans and 11 accountable advances – To authorize the transfer of \$52,014 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this Vote	1

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
Canadian International Development Agency		
15b	Canadian International Development Agency – Operating expenditures – To authorize a transfer of \$871,374 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this Vote	1
20b	Canadian International Development Agency – Grants	1
21b	Canadian International Development Agency – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$21,581,710 representing adjustments to the principal balances owed by six debtors: Columbia.....\$2,800,000 El Salvador.....\$2,700,000 Honduras.....\$3,300,000 Nicaragua.....\$900,000 Costa Rica.....\$2,300,000 Egypt.....\$9,581,710 – To authorize the transfer of \$4,928,626 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this Vote and to provide a further amount of	16,653,084
GOVERNOR GENERAL		
1b	Governor General – Program expenditures	723,521
HEALTH		
Department		
10b	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$27,758,800 from Health Vote 1, and \$7,669,700 from Health Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	20,200,300
Medical Research Council		
25b	Medical Research Council – The grants listed in the Estimates	1
Patented Medicine Prices Review Board		
30b	Patented Medicine Prices Review Board – Program expenditures	34,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
HUMAN RESOURCES DEVELOPMENT		
Department		
<i>Corporate Services Program</i>		
1b	Corporate Services – Program expenditures – To authorize the transfer of \$1,222,421 from Human Resources Development Vote 5, and \$7,801,726 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
<i>Human Resources Investment and Insurance Program</i>		
6b	Human Resources Investment and Insurance – Pursuant to Section 25 of the <i>Financial Administration Act</i> , payment to reimburse the Government Annuity Account in respect of 202 overpayments made from the Account and interest due, amounting in the aggregate to \$9,766.78 – To authorize the transfer of \$9,766 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
<i>Labour Program</i>		
15b	Labour – Operating expenditures – To authorize the transfer of \$791,999 from Human Resources Development Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
<i>Income Security Program</i>		
25b	Income Security – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account – To authorize the transfer of \$13,349,998 from Human Resources Development Vote 10, and \$308,001 from Human Resources Development Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
Canadian Centre for Occupational Health and Safety		
40b	Canadian Centre for Occupational Health and Safety – Program expenditures	263,816

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department		
<i>Administration Program</i>		
1b	Administration – Program expenditures	9,052,622
<i>Indian and Inuit Affairs Program</i>		
5b	Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$2,126,702 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and provide a further amount of	24,495,961
6b	Indian and Inuit Affairs – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to: (a) \$547,399 representing the principal of 10 accounts owed by 9 debtors arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development Vote L53b, <i>Appropriation Act No. 1, 1970</i> ; (b) \$42,300 representing the principal of 5 accounts owed by 5 debtors arising from direct loans made from the Indian Housing Assistance Account, established by Indian Affairs and Northern Development Vote L51a <i>Appropriation Act No. 9, 1966</i> ; and (c) \$1,500,000 representing the difference between the gross book value and the fair market value of principal balances of 60 direct loans made from the Indian Economic Development Fund in relation to the sale of the loan portfolio to Wi-Chi-Way-Win Capital Corporation, Manitoba	2,089,699
7b	Indian and Inuit Affairs – To reduce from \$50,598,234 to \$48,550,835 the amount that may be outstanding at any time under the Indian Economic Development Account established by Indian Affairs and Northern Development Vote L53b, <i>Appropriation Act No. 1, 1970</i>	1
15b	Indian and Inuit Affairs – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,070,652 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	42,377,061
<i>Northern Affairs Program</i>		
35b	Northern Affairs – Operating expenditures – To authorize the transfer of \$3,207,551 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
36b	Northern Affairs – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada certain debts due to Her Majesty in Right of Canada amounting to \$17,942 representing the principal of 1 account owed by 1 debtor arising from direct loans made from the Inuit Loan Fund, established under the authority of Resources and Development Vote 546, <i>Appropriation Act No. 3, 1953</i> – To authorize the transfer of \$17,942 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
INDUSTRY		
Department		
<i>Industry and Science Development Program</i>		
1b	Industry and Science Development – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research – To authorize the transfer of \$12,508,489 from Industry Vote 5, and \$1,349,935 from Industry Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
2b	Pursuant to paragraph 6(1)(d) of the <i>Small Business Loans Act</i> , to increase from \$12,000,000,000 to \$14,000,000,000 the aggregate principal amount of the loans submitted by all lenders to the Minister and registered as guaranteed business improvement loans made during the period set out in that paragraph	1
<i>Services to the Marketplace Program</i>		
21b	Services to the Marketplace – To amend Consumer and Corporate Affairs Vote 2b, <i>Appropriation Act No. 3, 1993-94</i> by decreasing from \$25,000,000 to \$15,000,000 the amount by which the aggregate of expenditures may exceed revenues received in respect of the purposes of the Canadian Intellectual Property Office Revolving Fund	1
Atlantic Canada Opportunities Agency		
25b	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$3,124,482 from Industry Vote 30, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
26b	Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to \$3,730,042, representing the principal balances of 35 direct loans made between 1973 and 1984 in Newfoundland and Labrador by the Newfoundland and Labrador Development Corporation (NLDC) established by the <i>Special Areas Act, 1972</i>	3,730,042
Canadian Space Agency		
40b	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$814,781 from Industry Vote 50, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
50b	Canadian Space Agency – The grants listed in the Estimates	1
Federal Office of Regional Development – Quebec		
70b	Federal Office of Regional Development – Quebec – Operating expenditures – To authorize the transfer of \$3,120,949 from Industry Vote 75, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
National Research Council of Canada		
90b	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,881,684 from Industry Vote 80, and \$3,931,315 from Industry Vote 85, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
Natural Sciences and Engineering Research Council		
100b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	2,000,000
Social Sciences and Humanities Research Council		
105b	Social Sciences and Humanities Research Council – Operating expenditures	46,000
110b	Social Sciences and Humanities Research Council – The grants listed in the Estimates	352,700
Statistics Canada		
120b	Statistics Canada – Program expenditures	15,861,606
JUSTICE		
Department		
1b	Justice – Operating expenditures – To authorize the transfer of \$7,120,551 from Justice Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	7,040,883
5b	Justice – The grants listed in the Estimates	1
Commissioner for Federal Judicial Affairs		
15b	Commissioner for Federal Judicial Affairs – Operating expenditures	200,000
20b	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	375,000
Human Rights Tribunal Panel		
21b	Human Rights Tribunal Panel – Program expenditures	370,000
NATIONAL DEFENCE		
Department		
1b	National Defence – Operating expenditures	61,013,729
5b	National Defence – Capital expenditures	61,300,000
10b	National Defence – The grants listed in the Estimates and contributions	128,400,317
NATIONAL REVENUE		
1b	National Revenue – Operating expenditures	54,328,314
5b	National Revenue – Capital expenditures	845,000
10b	National Revenue – Contributions	10,000,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
NATURAL RESOURCES		
Department		
1b	Natural Resources – Operating expenditures and under paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the year from the sale of goods and the provision of services as part of the departmental operations	24,854,952
10b	Natural Resources – The grant listed in the Estimates and contributions	6,000,000
Atomic Energy Control Board		
20b	Atomic Energy Control Board – Program expenditures	1,474,000
Atomic Energy of Canada Limited		
25b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	23,400,000
PARLIAMENT		
The Senate		
1b	The Senate – Program expenditures	2,861,000
PRIVY COUNCIL		
Department		
1b	Privy Council – Program expenditures	4,108,900
Canadian Centre for Management Development		
5b	Canadian Centre for Management Development – Program expenditures	493,700
6b	RADIAN Revolving Fund – To authorize the Minister <i>a)</i> to adjust the accounts of the RADIAN Revolving Fund downward by an amount of \$2,480,969 representing operating losses incurred since 1993-94, and <i>b)</i> to repeal Statutory Authority, PCO Vote 6b <i>Appropriation Act No. 3, 1993-94</i>	1
Canadian Intergovernmental Conference Secretariat		
10b	Canadian Intergovernmental Conference Secretariat – Program expenditures	146,950
National Round Table on the Environment and the Economy		
30b	National Round Table on the Environment and the Economy – Program expenditures	189,650

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
PUBLIC WORKS AND GOVERNMENT SERVICES		
Department		
<i>Real Property Services Program</i>		
5b	Real Property Services – Capital expenditures	12,400,000
<i>Supply and Services Program</i>		
14b	Translation Bureau – To authorize the Minister to adjust the accounts of the Translation Bureau Revolving Fund downwards by an amount of \$16,600,000 representing operating forecast losses incurred during the three-year transition period towards self-sufficiency	1
15b	Supply and Services – Program expenditures	4,076,440
<i>Crown Corporations Program</i>		
20b	Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures	800,000
SOLICITOR GENERAL		
Department		
1b	Solicitor General – Operating expenditures – To authorize the transfer of \$10,499,999 from Solicitor General Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
Office of the Correctional Investigator		
30b	Office of the Correctional Investigator – Program expenditures	9,544
Royal Canadian Mounted Police		
35b	Law Enforcement – Operating expenditures – To authorize the transfer of \$4,431,500 from Solicitor General Vote 40, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	55,767,083

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
TRANSPORT		
Department		
10b	Transport – The grants listed in the Estimates – To authorize the transfer of \$12,999,999 from Transport Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
20b	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; Newfoundland Coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, N.S. to the New England States, USA ferries and terminals; and Digby, N.S. to Saint John, N.B. ferries and terminals; (b) payments made by the company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service; and (c) financial assistance to a subsidiary company involved in ship repair or ship maintenance – To authorize the transfer of \$9,999,999 from Transport Vote 1, <i>Appropriation Act No. 2, 1996-97</i> , for the purposes of this Vote	1
34b	Pursuant to Section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Transport, on behalf of Her Majesty in Right of Canada, and in accordance with terms and conditions approved by the Minister of Finance, to guarantee the payment of amounts not exceeding at any time in the aggregate, the sum of \$1,000,000 payable in respect of a loan entered into by the Laurentian Pilotage Authority (LPA) with a financial institution to finance certain restructuring expenditures incurred by the LPA during calendar year 1997	1
38b	Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive an obligation of the Canada Ports Corporation's (CPC) Interport Loan Fund due Her Majesty in Right of Canada amounting to \$6,317,538 equivalent to the forgiveness by CPC of Quebec Port Corporation loans	6,317,538
39b	Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive an obligation of the Prince Rupert Port Corporation due Her Majesty in Right of Canada, amounting to \$2,438,325 representing forgone revenue due to the Crown as a result of early payment of loans	1

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	This Supplementary Estimate
TREASURY BOARD		
Secretariat		
<i>Central Administration of the Public Service Program</i>		
1b	Central Administration of the Public Service – Program expenditures and contribution	5,606,019
<i>Government Contingencies and Centrally Financed Programs</i>		
10b	Reprography – Subject to the approval of the Treasury Board, to supplement other appropriations for payments in accordance with the licence agreement for the reprographic reproduction of published works subject to copyright	180,000
VETERANS AFFAIRS		
<i>Veterans Review and Appeal Board</i>		
10b	Veterans Review and Appeal Board – Program expenditures – To authorize the transfer of \$139,999 from Veterans Affairs Vote 1, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	1
Total		816,183,768

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	This Supplementary Estimate
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the <i>Farm Income Protection Act</i> – Crop Insurance Program (S.C., 1991, c. 22)	(27,158,000)
Payments in connection with the <i>Farm Income Protection Act</i> – Gross Revenue Insurance Program (S.C., 1991, c. 22)	(62,546,000)
Payments in connection with the <i>Prairie Grain Advance Payments Act</i> (R.S., 1985, c. P-18)	(4,792,200)
Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account (S.C., 1991, c. 22)	98,138,000
Payments in connection with the <i>Farm Income Protection Act</i> – Crops Sector Companion Program	(50,000,000)
Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program	(10,800,000)
Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs	30,780,000
CANADIAN HERITAGE	
Public Service Commission	
Staff Development and Training Revolving Fund	1,901,000
CITIZENSHIP AND IMMIGRATION	
Department	
Loans pursuant to Section 119 of the <i>Immigration Act (Non-Budgetary)</i>	(2,747,390)
FINANCE	
Department	
<i>Public Debt Program</i>	
Interest and Other Costs	(1,000,000,000)
<i>Federal-Provincial Transfer Payments Program</i>	
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	253,000,000
Canada Health and Social Transfer (Part V – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(214,000,000)
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	3,000,000
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	1,000,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	This Supplementary Estimate
HUMAN RESOURCES DEVELOPMENT	
Department	
<i>Human Resources Investment and Insurance Program</i>	
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	(32,180,000)
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	144,982,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(9,302,000)
Grants pursuant to the <i>Canada Student Financial Assistance Act</i> (S.C. 1994, c. 28)	(4,200,000)
Canada Assistance Plan – Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	155,093,000
Post-Secondary Education payments to provinces and territories made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	1,000,000
<i>Income Security Program</i>	
Old Age Security payments (R.S., c. O-9)	(196,000,000)
Guaranteed Income Supplement payments (R.S., c. O-9)	(126,000,000)
Spouse's Allowance payments (R.S., c. O-9)	(8,000,000)
INDUSTRY	
Department	
<i>Services to the Marketplace Program</i>	
Canadian Intellectual Property Office Revolving Fund	10,523,000
Federal Office of Regional Development – Quebec	
Liabilities under the <i>Small Business Loans Act</i>	15,536,000
NATURAL RESOURCES	
Department	
Payments to Interprovincial Pipe Line Incorporated in respect of deficiencies related to the Montreal extension	(2,000,000)
Canada/Nova Scotia Offshore Petroleum Board	184,000
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	110,000
Nova Scotia Offshore Revenue Equalization Offset Payment	19,847,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	This Supplementary Estimate
PRIVY COUNCIL	
Chief Electoral Officer	
Expenses of elections	20,733,500
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
<i>Real Property Services Program</i>	
Real Property Services Revolving Fund	17,148,000
<i>Supply and Services Program</i>	
Canada Communication Group Revolving Fund	(21,038,000)
Consulting and Audit Canada Revolving Fund	100,000
Translation Bureau Revolving Fund	2,122,000
Government Telecommunications and Informatics Services Revolving Fund	2,288,630
TRANSPORT	
Department	
Transition period payments to NAV CANADA under the <i>Civil Air Navigation Services</i> <i>Commercialization Act</i>	
	291,666,667
Total	(701,610,793)

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$450,000,000
Less:	
Items included in these Supplementary Estimates (B), 1996-97	210,854,387
Permanent allocations	5,286,000
Current Balance (February 24, 1997)	\$233,859,613

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency (dollars)

AGRICULTURE AND AGRI-FOOD

Department

Grant to the British Columbia Investment Agriculture Foundation	7,266,000
Grants to apple producers under the National Transition Fund	1,450,000
Grants to individuals and organizations in support of grain transportation reform	61,700,000
Grants to organizations to facilitate rural development and adaptation within the agriculture and agri-food sector	9,850,000

FOREIGN AFFAIRS and INTERNATIONAL TRADE

Canadian International Development Agency

Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations	20,000,000
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HEALTH

Department

Grant to the Canadian Health Services Research Foundation to assist in the establishment and management of the Health Services Research Fund	11,000,000
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INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Grants to individual Indians and Inuit and organizations to support their post-secondary educational advancement	1,150,000
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Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
JUSTICE	
Department	
Additional operating costs	2,546,400
Preparation for anticipated Child Support guidelines and reforms	3,138,373
Commissioner for Federal Judicial Affairs	
Legal counsel for defence of judges and other legal costs associated with a Canadian Judicial Council Inquiry	575,000
Human Rights Tribunal Panel	
Additional operating costs	370,000
NATIONAL DEFENCE	
Department	
Contributions to the provinces for assistance related to natural disasters	67,267,211
Conference of Defence Associations	44,000
Shelburne Park Development Agency	382,000
Province of New Brunswick	5,500,000
Mill Cove Park Development Agency	215,403
Institute for Environmental Monitoring and Research	400,000
NATURAL RESOURCES	
Department	
Contribution to Laboratoires MDS	5,000,000
TRANSPORT	
Department	
Grant to the Province of New Brunswick in respect of Grand Manan Island ferry facilities	13,000,000
Total	210,854,387

AGRICULTURE AND AGRI-FOOD Department

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from inspection and grading services provided to industry and the grazing and breeding activities of the Community Pastures Program and the administration of the Net Income Stabilization Account Program	635,670,884	.....	1	635,670,885
Vote 3b – Agriculture and Agri-Food Canada – To repeal, effective March 31, 1997, all authorities related to Wheat Inventory Reduction Payments authorized by Agriculture Vote 17b, <i>Appropriation Act No. 1, 1970</i>.....	.....	.....	1	1
Vote 10b – Agriculture and Agri-Food – The grants listed in the Estimates and contributions – To authorize the transfer of \$4,305,002 from Agriculture and Agri-Food Vote 1, and \$4,695,000 from Agriculture and Agri-Food Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of.....	396,431,000	9,000,002	63,363,998	468,795,000
Statutory – Payments in connection with the <i>Farm Income Protection Act – Crop Insurance Program</i> (S.C., 1991, c. 22)	207,000,000	.....	(27,158,000)	179,842,000
Statutory – Payments in connection with the <i>Farm Income Protection Act – Gross Revenue Insurance Program</i> (S.C., 1991, c. 22)	63,000,000	.....	(62,546,000)	454,000
Statutory – Payments in connection with the <i>Prairie Grain Advance Payments Act</i> (R.S., 1985, c. P-18).....	25,000,000	.....	(4,792,200)	20,207,800
Statutory – Payments in connection with the <i>Farm Income Protection Act – Net Income Stabilization Account</i> (S.C., 1991, c. 22)	187,000,000	.....	98,138,000	285,138,000
Statutory – Payments in connection with the <i>Farm Income Protection Act – Crops Sector Companion Program</i>.....	104,500,000	.....	(50,000,000)	54,500,000
Statutory – Payments in connection with the <i>Farm Income Protection Act – Agri-Food Innovation Program</i>.....	19,600,000	.....	(10,800,000)	8,800,000
Statutory – Payments in connection with the <i>Farm Income Protection Act – Safety Net Companion Programs</i>	143,580,000	.....	30,780,000	174,360,000
Total Program.....	.....	9,000,002	36,985,800	.....

AGRICULTURE AND AGRI-FOOD

Department

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Vote netting authority related to the management of the Net Income Stabilization Account (\$7,100,000)	Vote 1	.....
Deletion of authority related to the Wheat Inventory Reduction Incentive	Vote 3	.....
Grants to individuals and organizations in support of Grain Transportation Reform.....	Vote 10	61,700
Additional grants	Vote 10	19,566
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Crop Insurance Program	Statutory	(27,158)
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Gross Revenue Insurance Program	Statutory	(62,546)
(S) Payments in connection with the <i>Prairie Grain Advance Payments Act</i>	Statutory	(4,792)
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account	Statutory	98,138
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Crops Sector Companion Program	Statutory	(50,000)
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program....	Statutory	(10,800)
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs. Gross Program Supplement	Statutory	30,780
		<u>54,888</u>
Less: Funds available from Vote 1 (\$4,305,002) due to reduced operating requirements and from Vote 5 (\$4,695,000) due to reduced capital requirements and within Vote 10(\$8,902,000) due to reduced contribution requirements	Vote 10	17,902
		<u>36,986</u>

<u>Objects of Expenditure</u>		\$000s
Transfer Payments	(10)	54,888
Less: Funds Available	(13)	17,902
		<u>36,986</u>

* Funds in the amount of \$80,266,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

AGRICULTURE AND AGRI-FOOD

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Policy and Farm Economic Programs</i>	
Grants to organizations to facilitate rural development and adaptation within the agriculture and agri-food sectors (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>).....	9,850,000
Grants to individuals and organizations in support of grain transportation reform (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>).....	61,700,000
Grant to the British Columbia Investment Agriculture Foundation (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	7,266,000
Grants to apple producers under the National Transition Fund (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	1,450,000
Grant to the Agriculture Adaptation Council for the Research and Development Fund Program	1,000,000
	81,266,000
<u>Contributions</u>	
<i>Policy and Farm Economic Programs</i>	
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Crop Insurance Program	(27,158,000)
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Crops Sector Companion Program	(50,000,000)
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Gross Revenue Insurance Program	(62,546,000)
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account (NISA)	98,138,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs.....	30,780,000
	(10,786,000)
<i>Market and Industry Services</i>	
(S) Payments in connection with the <i>Prairie Grain Advance Payments Act</i>	(4,792,200)
<i>Rural Prairie Rehabilitation, Sustainability and Development</i>	
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program.....	(10,800,000)
	54,887,800

CANADIAN HERITAGE

Department

Corporate Management Services Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – Corporate Management Services – Program expenditures – To authorize the transfer of \$4,054,273 from Canadian Heritage Vote 10, Appropriation Act No. 2, 1996-97 for the purposes of this Vote and to provide a further amount of.....	75,507,377	4,054,273	5,181,257	84,742,907

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 1	9,235
Gross Program Supplement		9,235
Less: Funds available from Vote 10 due to reduced contribution requirements.....	Vote 1	4,054
		5,181

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,289
Transportation and Communications	(2) 2,386
Information	(3) 314
Professional and Special Services	(4) 2,408
Rentals	(5) 250
Purchased Repair and Maintenance	(6) 367
Utilities, Materials and Supplies	(7) 1,490
Other Subsidies and Payments	(12) 530
	9,034
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 201
	9,235
Less: Funds Available	(13) 4,054
	5,181

CANADIAN HERITAGE
Department
Canadian Identity Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 5b – Canadian Identity – Operating expenditures				
– To authorize the transfer of \$15,141,046 from Canadian Heritage Vote 10, Appropriation Act No. 2, 1996-97 for the purposes of this Vote	59,929,355	15,141,046	1	75,070,402
Vote 10b – Canadian Identity – The grants listed in the Estimates and contributions	523,753,000	(19,195,319)	1	504,557,682
Total Budgetary .....	.....	(4,054,273)	2	.....
Non-Budgetary				
Vote L21b – Loans to Cultural Industries to encourage the growth of the Canadian book publishing, film and video and sound recording industries .....	.....	.....	9,430,000	9,430,000
Total Program .....	.....	(4,054,273)	9,430,002	.....

Explanation of Requirement	Increase Authority	\$000s
Additional operating costs	Vote 5	15,141
Additional grant requirements	Vote 10	740
Loans to Cultural Industries	Vote L21	9,430
Gross Program Supplement		25,311
Less: Funds available from and within Vote 10 due to reduced contribution requirements	Vote 5	15,141
	Vote 10	740
		15,881
		9,430

Objects of Expenditure		\$000s
Operating		
Transportation and Communications	(2)	741
Information	(3)	1,200
Professional and Special Services	(4)	8,300
Rentals	(5)	500
Purchased Repair and Maintenance	(6)	1,000
Utilities, Materials and Supplies	(7)	3,100
Other Subsidies and Payments	(12)	300
		15,141
Transfer Payments	(10)	740
		15,881
Less: Funds Available	(13)	15,881
	

CANADIAN HERITAGE
Department
Canadian Identity Program

<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Participation</i>	
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism....	500,000
Grants to aboriginal friendship centres, associations specifically representing aboriginal friendship centres, aboriginal associations, aboriginal women's groups, native community groups, native communications societies	240,000
	<u>740,000</u>

CANADIAN HERITAGE

Department

Parks Canada Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 25b – Parks Canada – Operating expenditures – To authorize the transfer of \$3,951,210 from Canadian Heritage Vote 30, Appropriation Act No. 2, 1996-97 for the purposes of this Vote and to provide a further amount of	185,531,500	3,951,210	3,861,943	193,344,653

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 25	7,813
Gross Program Supplement		7,813
Less: Funds available from Vote 30 due to reduced capital requirements	Vote 25	3,951
		3,862

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 1,583
Information	(3) 268
Professional and Special Services	(4) 3,087
Rentals	(5) 533
Purchased Repair and Maintenance	(6) 453
Utilities, Materials and Supplies	(7) 1,391
Other Subsidies and Payments	(12) 400
	7,715
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 98
	7,813
Less: Funds Available	(13) 3,951
	3,862

CANADIAN HERITAGE
Canadian Broadcasting Corporation

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 40b – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service – To authorize the transfer of \$36,119,999 from Canadian Heritage Vote 50, Appropriation Act No. 2, 1996-97 for the purposes of this Vote	860,304,000	36,119,999	1	896,424,000
Explanation of Requirement				Increase Authority
Realignment of capital and operating costs.....			Vote 40	36,120
Gross Program Supplement				36,120
Less: Funds available from Vote 50 due to reduced capital requirements			Vote 40	36,120
			
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	36,120

CANADIAN HERITAGE
Canadian Film Development Corporation

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 55b – Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i>				
	91,315,000	.....	1,130,000	92,445,000
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Additional resources in respect of employee departure programs			Vote 55	1,130
<u>Objects of Expenditure</u>				\$000s
Operating				
Other Subsidies and Payments			(12)	1,130

CANADIAN HERITAGE
Canadian Museum of Nature

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 65b – Payments to the Canadian Museum of Nature for operating and capital expenditures	24,974,000	.....	2,028,000	27,002,000
Explanation of Requirement			Increase Authority	\$000s
Completion of stonework restoration			Vote 65	2,028
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	2,028

CANADIAN HERITAGE
National Archives of Canada

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 75b – National Archives of Canada – Program expenditures and the grant listed in the Estimates	48,850,163	.....	1	48,850,164

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Grant to Alliance for Canada's Audio-Visual Heritage	Vote 75	75
Gross Program Supplement		75
Less: Funds available within Vote 75 due to reduced operating requirements.....	Vote 75	75
	

<u>Objects of Expenditure</u>		\$000s
Transfer Payments	(10)	75
Less: Funds Available	(13)	75
	

Transfer Payments \$

Grants

<i>Services, Awareness and Assistance</i>	
Grant to Alliance for Canada's Audio-Visual Heritage	75,000

CANADIAN HERITAGE
National Film Board

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 105b – National Film Board Revolving Fund –				
Operating loss	66,209,000	.....	5,193,563	71,402,563
Explanation of Requirement				Increase Authority
Additional resources in respect of employee departure programs				Vote 105
				5,194
Objects of Expenditure				\$000s
Operating				
Personnel				(1) 5,079
Information				(3) 115
				5,194

CANADIAN HERITAGE
Public Service Commission

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 130b – Public Service Commission – Program expenditures.....	107,727,050	.....	5,679,426	113,406,476
Statutory – Staff Development and Training Revolving Fund.....	189,000	.....	1,901,000	2,090,000
Total Program.....	.....	.....	7,580,426	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional resources in respect of employee departure programs	Vote 130 Statutory	5,624 1,901
		7,525
Additional operating costs.....	Vote 130	55
		7,580

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	6,970
Professional and Special Services	(4)	610
		7,580

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 135b – Status of Women – Office of the Co-ordinator – Operating expenditures	7,805,808	.....	600,000	8,405,808

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Completion of transfer of resources for the Women's Program from Human Resources Development .	Vote 135	600

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	400
Transportation and Communications	(2)	70
Information	(3)	40
Professional and Special Services	(4)	60
Utilities, Materials and Supplies	(7)	30
		600

CITIZENSHIP AND IMMIGRATION

Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1b – Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$2,907,754 from Citizenship and Immigration Vote 5, Appropriation Act No. 2, 1996-97 for the purposes of this Vote and to provide a further amount of	315,544,000	2,907,754	32,764,452	351,216,206
Vote 2b – Citizenship and Immigration – Pursuant to Section 25(2) of the <i>Financial Administration Act</i>, to write off from the Accounts of Canada 2,676 debts due to Her Majesty in Right of Canada amounting in the aggregate of \$1,687,553.62 in regards to immigration loan issued pursuant to Section 119 of the <i>Immigration Act</i> – To authorize the transfer of \$1,646,246 from Citizenship and Immigration Vote 5, Appropriation Act No. 2, 1996-97 for the purposes of this Vote and to provide a further amount of .....	.....	1,646,246	41,308	1,687,554
Vote 10b – Citizenship and Immigration – The grants listed in the Estimates	256,235,000	.....	58,569,214	314,804,214
Total Budgetary.....	.....	4,554,000	91,374,974	.....
Non-Budgetary				
Statutory – Loans pursuant to Section 119 of the <i>Immigration Act</i> .....	.....	.....	(2,747,390)	(2,747,390)
Total Program.....	.....	4,554,000	88,627,584	.....

Explanation of Requirement	Increase Authority	
		\$000s
Operating Budget carry forward	Vote 1	14,642
Additional operating costs.....	Vote 1	11,200
Additional resources in respect of employee departure programs	Vote 1	9,830
Write off of outstanding immigration loans	Vote 2	1,688
Additional grant requirements.....	Vote 10	63,275
Reduction in outstanding loans pursuant to Section 119 of the <i>Immigration Act</i>	Statutory	(2,747)
Gross Program Supplement		97,888
Less: Funds available from Vote 5 (\$4,554,000) due to reduced capital requirements and within Vote 10 (\$4,705,786) due to reduced contribution requirements	Vote 1	2,908
	Vote 2	1,646
	Vote 10	4,706
		9,260
		88,628

**CITIZENSHIP AND IMMIGRATION
Department**

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) (2,921)
Transportation and Communications	(2) 7,432
Information	(3) 2,214
Professional and Special Services	(4) 23,393
Rentals	(5) 1,385
Purchased Repair and Maintenance	(6) 463
Utilities, Materials and Supplies	(7) 1,962
Other Subsidies and Payments	(12) 2,336
	36,264
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 1,096
Transfer Payments	(10) 63,275
	100,635
Less: Funds Available	(13) 9,260
	91,375
<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Settlement</i>	
Grants to Provinces to respond to growing need to assist immigrants in integrating into Canada.....	63,275,000

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 15b – Immigration and Refugee Board of Canada				
– Program expenditures	68,667,000	.....	1,000,000	69,667,000
Explanation of Requirement				Increase Authority
Operating Budget carry forward			Vote 15	\$000s 1,000
Objects of Expenditure				\$000s
Operating				
Utilities, Materials and Supplies			(7)	100
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	900
				1,000

ENVIRONMENT

Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1b – Environment – Operating expenditures – To authorize the transfer of \$117,632 from Environment Vote 5, Appropriation Act No. 2, 1996-97 for the purpose of this Vote and to provide a further amount of	466,171,805	117,632	12,624,695	478,914,132
Vote 10b – Environment – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,207,553 from Environment Vote 5, Appropriation Act No. 2, 1996-97 for the purpose of this Vote and to provide a further amount of	45,128,800	1,207,553	3,233,000	49,569,353
Total Program.....	.....	1,325,185	15,857,695	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional resources in respect of employee departure programs	Vote 1	12,307
Additional operating costs	Vote 1	435
Additional grant and contributions requirements	Vote 10	4,441
Gross Program Supplement		17,183
Less: Funds available from Vote 5 due to reduced capital requirements	Vote 1	117
	Vote 10	1,208
		1,325
		15,858

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	12,127
Transportation and Communications	(2)	38
Purchased Repair and Maintenance	(6)	224
Utilities, Materials and Supplies	(7)	115
		12,504
Capital		
Construction and/or Acquisition of Machinery and Equipment	(9)	238
Transfer Payments	(10)	4,441
		17,183
Less: Funds Available	(13)	1,325
		15,858

ENVIRONMENT

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>A Healthy Environment</i>	
Grants for the implementation of the Montreal Protocol on Substances which Deplete the Ozone Layer	589,000
<u>Contributions</u>	
<i>A Healthy Environment</i>	
Contribution under the Sustainable Management Program for the Fraser River Basin.....	104,310
<i>Safety from Environmental Hazards</i>	
Membership fee – World Meteorological Organization	225,993
<i>A Greener Society</i>	
Contribution under the Commission for Environmental Cooperation to meet Canada's share of the costs of operating the Secretariat.....	3,200,000
Contribution to the Asia Pacific Foundation for the GLOBE Conferences.....	141,500
Contribution to Terrachoice Environmental Services Inc. to support the management and operations of the Environmental Choice Program	92,250
Contribution to the Centre for Sustainable Transportation	50,000
Contribution to support the Joint Action Group on environmental clean-up – Sydney Tar Ponds	37,500
	3,521,250
	4,440,553

FINANCE
Department
Financial and Economic Policies Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – Financial and Economic Policies – Program expenditures.....	50,212,000	.....	963,000	51,175,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 1	575
*Operating Budget carry forward	Vote 1	388
		963

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 99
Information	(3) 96
Professional and Special Services	(4) 723
Utilities, Materials and Supplies	(7) 45
	963

*Includes \$200,000 for preparatory expenses related to the proposed Canada Foundation for Innovation.

FINANCE
Department
Public Debt Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Statutory – Interest and Other Costs	46,500,000,000	.....	(1,000,000,000)	45,500,000,000

Explanation of Requirement	Increase Authority	\$000s
Public Debt Charges	Statutory	(1,000,000)

Objects of Expenditure		\$000s
Operating		
Public Debt Charges	(11)	(1,000,000)

FINANCE

Department

Federal-Provincial Transfer Payments Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Statutory – Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act)	8,240,000,000	.....	253,000,000	8,493,000,000
Statutory – Canada Health and Social Transfer (Part V – Federal-Provincial Fiscal Arrangements Act)	15,125,000,000	.....	(214,000,000)	14,911,000,000
Statutory – Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964)	(447,000,000)	.....	3,000,000	(444,000,000)
Statutory – Alternative Payments for Standing Programs (Part VI – Federal-Provincial Fiscal Arrangements Act)	(2,016,000,000)	.....	1,000,000	(2,015,000,000)
Total Program.....	.....	.....	43,000,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional payments to provinces under various statutory authorities	Statutory	43,000

<u>Objects of Expenditure</u>	\$000s
Transfer Payments	(10) 43,000

Transfer Payments \$

Other Transfer Payments

<i>Federal-Provincial Transfer Payments</i>	
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	253,000,000
(S) Canada Health and Social Transfer (Part V – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(214,000,000)
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	3,000,000
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	1,000,000
	43,000,000

FINANCE
Office of the Superintendent of Financial Institutions

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 40b – Office of the Superintendent of Financial Institutions – Program expenditures	2,538,000	.....	63,418	2,601,418
Explanation of Requirement				Increase Authority
Operating Budget carry forward			Vote 40	\$000s 63
Objects of Expenditure				\$000s
Operating Personnel			(1)	63

FISHERIES AND OCEANS

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$17,986,883 from Fisheries and Oceans Vote 5, Appropriation Act No. 2, 1996-97 for the purpose of this vote.....	1,009,951,438	17,986,883	1	1,027,938,322
Vote 2b – Fishing Vessel Insurance Plan – To repeal the Fishing Vessel Insurance Plan as established pursuant to Vote 540, Appropriation Act No. 5, 1955 and amendments.....	.....	.....	1	1
Vote 3b – Fisheries and Oceans – Pursuant to Section 25 of the Financial Administration Act to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in Right of Canada amounting to \$17,026 representing the principal of two accounts owed by one debtor, A. Northcott Ltd., arising from advances, for working capital assistance to Canadian producers of groundfish products who were affected by severe ice conditions, established by Environment, Fisheries and Marine Program Vote L17b Appropriation Act No. 1, 1975 and Vote L20 Appropriation Act No. 3, 1975 .....	.....	.....	17,026	17,026
Total Program.....	.....	17,986,883	17,028	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional resources in respect of employee departure programs	Vote 1	17,987
Repeal Fishing Vessel Insurance Plan	Vote 2	.....
Debt write off	Vote 3	17
Gross Program Supplement		18,004
Less: Funds available from Vote 5 due to reduced capital requirements	Vote 1	17,987
		17

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	17,987
Other Subsidies and Payments	(12)	17
		18,004
Less: Funds Available	(13)	17,987
		17

FISHERIES AND OCEANS

	Estimated Total Cost	Estimated Expenditures 1996-97
	\$000s	\$000s
<u>New Major Capital Projects</u> (Information only – no appropriation required)		
<i>Canadian Coast Guard</i>		
NEW BRUNSWICK		
Caraquet – Waterways Systems	1,600	1,600
ONTARIO		
Lake St. Clair – Waterways Systems	1,547	647
BRITISH COLUMBIA		
Sea Island Base Hovercraft Hangar	2,070	105
MULTI-PROVINCE		
Search and Rescue	2,693	2,693
<i>Corporate Policy and Program Support</i>		
NEWFOUNDLAND		
New High-Voltage Distribution System	1,250	1,125
LAURENTIAN AREA		
Maurice Lamontagne Institute – Roof and Skylight Repairs	3,100	100
MANITOBA		
Freshwater Institute – CFC Removal	1,283	588
<i>Small Craft Harbours</i>		
NEWFOUNDLAND		
Port de Grave – Harbour Redevelopment	5,875	1,700
Garnish – Wharf Reconstruction	1,108	600

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 10b – Foreign Affairs and International Trade –				
The grants listed in the Estimates and contributions				
– To authorize the transfer of \$13,504,999 from				
Foreign Affairs and International Trade Vote 1,				
<i>Appropriation Act No. 2, 1996-97 for the purpose of</i>				
<i>this Vote</i>				
	370,313,202	13,504,999	1	383,818,202
Vote 11b – Pursuant to Section 25 of the <i>Financial</i>				
<i>Administration Act</i> to write off debts and obligations				
due to Her Majesty in Right of Canada amounting				
to \$52,014.02 owed by 14 debtors including the				
principal of 8 accounts arising from posting loans				
and 11 accountable advances – To authorize the				
transfer of \$52,014 from Foreign Affairs and				
International Trade Vote 1, <i>Appropriation Act No. 2,</i>				
<i>1996-97 for the purpose of this Vote</i>				
	.....	52,014	1	52,015
Total Program.....	.....	13,557,013	2	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional grants and contributions	Vote 10	13,505
Debt write off	Vote 11	52
Gross Program Supplement		13,557
Less: Funds available from Vote 1 due to reduced operating requirements	Vote 10	13,505
	Vote 11	52
		13,557
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Other Subsidies and Payments	(12)	52
Transfer Payments.....	(10)	13,505
		13,557
Less: Funds Available	(13)	13,557
	

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>International Trade Development</i>	
Grant to the Canada-Israel Industrial Research and Development Foundation.....	<u>3,000,000</u>
<i>Legal and Consular Affairs</i>	
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	<u>2,105,000</u>
<i>Communications and Culture</i>	
Grants in aid of academic relations	<u>1,600,000</u>
<u>Contributions</u>	
<i>International Trade Development</i>	
Contributions under the Program for Export Market Development	<u>2,500,000</u>
<i>International Economic, Trade and Aid Policy</i>	
Contributions to further Canadian environmental interests on oceans and forests and other priorities	<u>1,300,000</u>
<i>Political and International Security Affairs</i>	
Contributions for projects and development activities resulting from Francophone summits	<u>1,800,000</u>
<i>Communications and Culture</i>	
Contribution to TV 5	<u>1,000,000</u>
<i>Bilateral Relations and Operations</i>	
Contribution to the Canadian Foundation for the Americas	<u>200,000</u>
	<u>13,505,000</u>

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 15b – Canadian International Development				
Agency – Operating expenditures – To authorize a transfer of \$871,374 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this Vote	104,311,825	871,374	1	105,183,200
Vote 20b – Canadian International Development				
Agency – Grants	1,573,686,731	(5,800,000)	1	1,567,886,732
Vote 21b – Canadian International Development				
Agency – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$21,581,710 representing adjustments to the principal balances owed by six debtors:				
Columbia.....\$2,800,000				
El Salvador.....\$2,700,000				
Honduras.....\$3,300,000				
Nicaragua.....\$900,000				
Costa Rica.....\$2,300,000				
Egypt.....\$9,581,710				
– To authorize the transfer of \$4,928,626 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 1996-97</i> for the purpose of this Vote and to provide a further amount of.....	.....	4,928,626	16,653,084	21,581,710
Total Program.....	.....	.....	16,653,086	.....

Explanation of Requirement*	Increase Authority	
	Vote	\$000s
Additional operating costs.....	Vote 15	871
Additional grant requirements.....	Vote 20	28,165
Debt forgiveness for six countries.....	Vote 21	21,582
Gross Program Supplement		50,618
Less: Funds available from and within Vote 20 due to reduced contribution requirements	Vote 15	871
	Vote 20	28,165
	Vote 21	4,929
		33,965
		16,653

Objects of Expenditure		\$000s
Operating		
Transportation and Communications	(2)	871
Other Subsidies and Payments	(12)	21,582
		22,453
Transfer Payments.....	(10)	28,165
		50,618
Less: Funds Available	(13)	33,965
		16,653

* Funds in the amount of \$20,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Partnership Program</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	8,165,000
<i>National Initiatives</i>	
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	20,000,000
	28,165,000

GOVERNOR GENERAL

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1b – Governor General – Program expenditures.....	8,721,000	.....	723,521	9,444,521

Explanation of Requirement	Increase Authority	\$000s
Additional operating costs.....	Vote 1	700
Operating Budget carry forward	Vote 1	24
		724

Objects of Expenditure		\$000s
Operating		
Personnel	(1)	176
Transportation and Communications	(2)	180
Information	(3)	100
Professional and Special Services	(4)	50
Rentals	(5)	20
Utilities, Materials and Supplies	(7)	198
		724

HEALTH Department

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 10b – Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$27,758,800 from Health Vote 1, and \$7,669,700 from Health Vote 5, Appropriation Act No. 2, 1996-97 for the purposes of this Vote and to provide a further amount of	585,697,261	35,428,500	20,200,300	641,326,061

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional grants and contributions requirements	Vote 10	55,629
Gross Program Supplement		55,629
Less: Funds available from Vote 1 (\$27,758,800) due to reduced operating requirements and from Vote 5 (\$7,669,700) due to reduced capital requirements	Vote 10	35,429
		20,200

<u>Objects of Expenditure</u>	\$000s
Transfer Payments	(10) 55,629
Less: Funds Available	(13) 35,429
	20,200

Transfer Payments \$

Grants

<i>Indian and Northern Health Services</i>	
Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies	200,000
<i>Policy and Consultation</i>	
Grant to the Canadian Health Services Research Foundation to assist in the establishment and management of the Health Services Research Fund (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	11,000,000

Contributions

<i>Indian and Northern Health Services</i>	
Contributions for integrated Indian and Inuit community based Health Care Services	12,300,000
Payment to Indian bands, associations or groups for the control and provision of health services	10,000,000
Payment to Indian bands, associations or groups for the provision and control of Non-Insured Health Benefits	8,200,000
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	5,600,000
Contributions for National Indian and Inuit time limited special initiatives	8,328,800
	44,428,800
	55,628,800

* Funds in the amount of \$11,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

HEALTH
Medical Research Council

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 25b – Medical Research Council – The grants listed in the Estimates	233,762,765	.....	1	233,762,766

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Grant to the Canadian Health Services Research Foundation	Vote 25	2,000
Gross Program Supplement		2,000
Less: Funds available within Vote 25 due to reduced grant requirements	Vote 25	2,000
	

<u>Objects of Expenditure</u>		\$000s
Transfer Payments	(10)	2,000
Less: Funds Available	(13)	2,000
	

Transfer Payments \$

Grants

<i>Grants and Scholarships</i>		
Grant to the Canadian Health Services Research Foundation		2,000,000

HEALTH
Patented Medicine Prices Review Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 30b – Patented Medicine Prices Review Board –				
Program expenditures	2,823,950	.....	34,000	2,857,950
Explanation of Requirement				
			Increase Authority	\$000s
Additional operating costs.....			Vote 30	34
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	34

HUMAN RESOURCES DEVELOPMENT

Department

Corporate Services Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – Corporate Services – Program expenditures – To authorize the transfer of \$1,222,421 from Human Resources Development Vote 5, and \$7,801,726 from Human Resources Development Vote 10, Appropriation Act No. 2, 1996-97 for the purposes of this Vote	59,366,150	9,024,147	1	68,390,298

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of operating funds	Vote 1	6,500
Additional resources in respect of employee departure programs	Vote 1	1,668
Additional operating costs	Vote 1	856
Gross Program Supplement		9,024
Less : Funds available from Vote 5 (\$1,222,421) due to reduced operating requirements and from Vote 10 (\$7,801,726) due to reduced contribution requirements	Vote 1	9,024
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	6,287
Transportation and Communications	(2)	216
Professional and Special Services	(4)	2,521
		9,024
Less: Funds Available	(13)	9,024
	

HUMAN RESOURCES DEVELOPMENT

Department

Human Resources Investment and Insurance Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 6b – Human Resources Investment and Insurance – Pursuant to Section 25 of the <i>Financial Administration Act</i> , payment to reimburse the Government Annuity Account in respect of 202 overpayments made from the Account and interest due, amounting in the aggregate to \$9,766.78 – To authorize the transfer of \$9,766 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote .....	.....	9,766	1	9,767
Statutory – The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	110,500,000	.....	(32,180,000)	78,320,000
Statutory – The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	256,200,000	.....	144,982,000	401,182,000
Statutory – The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> ...	253,200,000	.....	(9,302,000)	243,898,000
Statutory – Grants pursuant to the <i>Canada Student Financial Assistance Act</i> (S.C. 1994, c. 28)	23,400,000	.....	(4,200,000)	19,200,000
Statutory – Canada Assistance Plan – Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i> .....	.....	.....	155,093,000	155,093,000
Statutory – Post-Secondary Education payments to provinces and territories made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i> .....	.....	.....	1,000,000	1,000,000
Total Program.....	.....	9,766	255,393,001	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Payment to reimburse the Government Annuity Account	Vote 6	10
(S) Interest payments under the <i>Canada Student Loans Act</i>	Statutory	(32,180)
(S) Funds for liabilities under the <i>Canada Student Loans Act</i>	Statutory	144,982
(S) Interest and other payments under the <i>Canada Student Financial Assistance Act</i>	Statutory	(9,302)
(S) Grants pursuant to the <i>Canada Student Financial Assistance Act</i>	Statutory	(4,200)
(S) Canada Assistance Plan payments	Statutory	155,093
(S) Post-Secondary Education payments to provinces and territories	Statutory	1,000
Gross Program Supplement		255,403
Less : Funds available from Vote 10 due to reduced contribution requirements.....	Vote 6	10
		255,393

HUMAN RESOURCES DEVELOPMENT

Department

Human Resources Investment and Insurance Program

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments (12)	10
Transfer Payments (10)	255,393
	255,403
Less: Funds Available (13)	10
	255,393
 <u>Transfer Payments</u>	 \$
 <u>Grants</u>	
<i>Human Resources Investment</i>	
(S) Special Opportunity Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> Regulations	(4,200,000)
 <u>Contributions</u>	
<i>Human Resources Investment</i>	
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> ..	(32,180,000)
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	144,982,000
(S) The provision of funds for interest and other payments to lending institutions under the <i>Canada Student Financial Assistance Act</i>	(9,302,000)
(S) Canada Assistance Plan - Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1997</i>	155,093,000
(S) Transfer payments to the provinces and territories in respect of post-secondary education made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	1,000,000
	259,593,000
	255,393,000

HUMAN RESOURCES DEVELOPMENT

Department

Labour Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 15b – Labour – Operating expenditures – To authorize the transfer of \$791,999 from Human Resources Development Vote 20, Appropriation Act No. 2, 1996-97 for the purposes of this Vote	46,922,553	791,999	1	47,714,553

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional resources in respect of employee departure programs	Vote 15	472
Additional operating costs	Vote 15	320
Gross Program Supplement		792
Less : Funds available from Vote 20 due to reduced contribution requirements.....	Vote 15	792
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	472
Transportation and Communications	(2)	79
Professional and Special Services	(4)	241
		792
Less: Funds Available	(13)	792
	

HUMAN RESOURCES DEVELOPMENT

Department

Income Security Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 25b – Income Security – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account – To authorize the transfer of \$13,349,998 from Human Resources Development Vote 10, and \$308,001 from Human Resources Development Vote 20, Appropriation Act No. 2, 1996-97 for the purposes of this Vote.....	88,492,150	13,657,999	1	102,150,150
Statutory – Old Age Security payments (R.S., c. O-9).....	16,743,000,000	.....	(196,000,000)	16,547,000,000
Statutory – Guaranteed Income Supplement payments (R.S., c. O-9).....	4,745,000,000	.....	(126,000,000)	4,619,000,000
Statutory – Spouse’s Allowance payments (R.S., c. O-9) .	419,000,000	.....	(8,000,000)	411,000,000
Total Program.....	.....	13,657,999	(329,999,999)	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Major Crown Project – Income Security Program Redesign.....	Vote 25	9,182
Additional operating costs.....	Vote 25	3,100
Additional resources in respect of employee departure programs.....	Vote 25	1,376
(S) Old Age Security.....	Statutory	(196,000)
(S) Guaranteed Income Supplement.....	Statutory	(126,000)
(S) Spouse’s Allowance.....	Statutory	(8,000)
Gross Program Supplement.....		(316,342)
Less : Funds available from Vote 10 (\$13,349,998) and Vote 20 (\$308,001) due to reduced contribution requirements.....	Vote 25	13,658
		(330,000)

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 40b – Canadian Centre for Occupational Health and Safety – Program expenditures	1,770,000	.....	263,816	2,033,816
Explanation of Requirement				Increase Authority
Operating Budget carry forward			Vote 40	\$000s 264
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	58
Professional and Special Services			(4)	131
Utilities, Materials and Supplies			(7)	75
				264

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Budgetary				
Vote 1b – Administration – Program expenditures	60,849,200	.....	9,052,622	69,901,822
Explanation of Requirement				Increase Authority
Additional operating costs.....				Vote 1
				\$000s
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	6,629
Transportation and Communications			(2)	477
Information			(3)	91
Professional and Special Services			(4)	1,483
Rentals			(5)	59
Purchased Repair and Maintenance			(6)	140
Utilities, Materials and Supplies			(7)	174
				9,053

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 5b – Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$2,126,702 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and provide a further amount of	177,447,300	2,126,702	24,495,961	204,069,963
Vote 6b – Indian and Inuit Affairs – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to:				
(a) \$547,399 representing the principal of 10 accounts owed by 9 debtors arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development Vote L53b, <i>Appropriation Act No. 1, 1970</i>;				
(b) \$42,300 representing the principal of 5 accounts owed by 5 debtors arising from direct loans made from the Indian Housing Assistance Account, established by Indian Affairs and Northern Development Vote L51a <i>Appropriation Act No. 9, 1966</i>; and				
(c) \$1,500,000 representing the difference between the gross book value and the fair market value of principal balances of 60 direct loans made from the Indian Economic Development Fund in relation to the sale of the loan portfolio to Wi-Chi-Way-Win Capital Corporation, Manitoba .....	.....	.....	2,089,699	2,089,699
Vote 7b – Indian and Inuit Affairs – To reduce from \$50,598,234 to \$48,550,835 the amount that may be outstanding at any time under the Indian Economic Development Account established by Indian Affairs and Northern Development Vote L53b, <i>Appropriation Act No. 1, 1970</i> .....	.....	.....	1	1
Vote 15b – Indian and Inuit Affairs – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,070,652 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote and to provide a further amount of	3,670,306,989	1,070,652	42,377,061	3,713,754,702
Total Program.....	.....	3,197,354	68,962,722	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 5	26,623
Debt write off.....	Vote 6	2,090
Additional grants and contributions.....	Vote 15	43,448
Loan authority reduction.....	Vote 7	.....
Gross Program Supplement.....		72,161
Less: Funds available from Vote 10 (\$2,126,702) due to reduced capital requirements and from Vote 40 (\$1,070,652) due to reduced contribution requirements.....	Vote 5 Vote 15	2,127 1,071
		3,198
		68,963

<u>Objects of Expenditure</u>		\$000s
<u>Operating</u>		
Personnel.....	(1)	16,739
Transportation and Communications.....	(2)	1,671
Information.....	(3)	112
Professional and Special Services.....	(4)	3,954
Rentals.....	(5)	217
Purchased Repair and Maintenance.....	(6)	493
Utilities, Materials and Supplies.....	(7)	173
Other Subsidies and Payments.....	(12)	5,354
		28,713
Transfer Payments.....	(10)	43,448
		72,161
Less: Funds Available.....	(13)	3,198
		68,963

Transfer Payments \$

Grants

<u>Claims</u>		
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec.....		774,250
<u>Indian and Inuit Programming</u>		
Grants to individual Indians and Inuit and organizations to support their post-secondary educational advancement (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>).....		1,150,000

Contributions

<u>Indian and Inuit Programming</u>		
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement.....		41,523,463
		43,447,713

* Funds in the amount of \$1,150,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 35b – Northern Affairs – Operating expenditures				
– To authorize the transfer of \$3,207,551 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	74,254,800	3,207,551	1	77,462,352
Vote 36b – Northern Affairs – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada certain debts due to Her Majesty in Right of Canada amounting to \$17,942 representing the principal of 1 account owed by 1 debtor arising from direct loans made from the Inuit Loan Fund, established under the authority of Resources and Development Vote 546, <i>Appropriation Act No. 3, 1953</i> – To authorize the transfer of \$17,942 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote .....	.....	17,941	1	17,942
Total Program.....	.....	3,225,492	2	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 35	3,208
Debt write off	Vote 36	18
Gross Program Supplement		3,226
Less: Funds available from Vote 40 due to reduced contribution requirements.....	Vote 35	3,208
	Vote 36	18
		3,226
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Transportation and Communications	(2)	80
Information	(3)	76
Professional and Special Services	(4)	1,751
Rentals	(5)	780
Purchased Repair and Maintenance	(6)	142
Utilities, Materials and Supplies	(7)	379
Other Subsidies and Payments	(12)	18
		3,226
Less: Funds Available	(13)	3,226
	

INDUSTRY
Department
Industry and Science Development Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1b – Industry and Science Development –				
Operating expenditures, and authority to expend				
revenue received during the fiscal year related to				
Communications Research – To authorize the				
transfer of \$12,508,489 from Industry Vote 5, and				
\$1,349,935 from Industry Vote 20, <i>Appropriation Act</i>				
<i>No. 2, 1996-97</i> for the purposes of this Vote				
	369,300,177	13,858,424	1	383,158,602
Vote 2b – Pursuant to paragraph 6(1)(d) of the <i>Small</i>				
<i>Business Loans Act</i>, to increase from				
\$12,000,000,000 to \$14,000,000,000 the aggregate				
principal amount of the loans submitted by all				
lenders to the Minister and registered as guaranteed				
business improvement loans made during the period				
set out in that paragraph				
	.....	.....	1	1
Total Program.....	.....	13,858,424	2	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Youth Employment Initiatives	Vote 1	5,978
Additional operating costs.....	Vote 1	4,380
Community Access Program.....	Vote 1	3,500
<i>Small Business Loans Act</i> – Authority to increase lending ceiling.....	Vote 2	.....
Gross Program Supplement		13,858
Less: Funds available from Vote 5 (\$12,508,489) due to reduced contribution requirements and from Vote 20 (\$1,349,935) due to reduced operating requirements.....	Vote 1	13,858
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	13,858
Less: Funds Available	(13)	13,858
	

INDUSTRY
Department
Services to the Marketplace Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 21b – Services to the Marketplace – To amend				
Consumer and Corporate Affairs Vote 2b, Appropriation Act No. 3, 1993-94 by decreasing from \$25,000,000 to \$15,000,000 the amount by which the aggregate of expenditures may exceed revenues received in respect of the purposes of the Canadian Intellectual Property Office Revolving Fund				
	.....	.....	1	1
Statutory – Canadian Intellectual Property Office				
Revolving Fund.....	(1,073,000)	.....	10,523,000	9,450,000
Total Program.....	.....	.....	10,523,001	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canadian Intellectual Property Office Revolving Fund – Decrease in draw-down authority	Vote 21	.....
(S) Canadian Intellectual Property Office Revolving Fund – Additional requirements.....	Statutory	10,523
		10,523

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 10,523

INDUSTRY
Atlantic Canada Opportunities Agency

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 25b – Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$3,124,482 from Industry Vote 30, Appropriation Act No. 2, 1996-97 for the purposes of this Vote.....	39,947,000	3,124,482	1	43,071,483
Vote 26b – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to \$3,730,042, representing the principal balances of 35 direct loans made between 1973 and 1984 in Newfoundland and Labrador by the Newfoundland and Labrador Development Corporation (NLDC) established by the <i>Special Areas Act, 1972</i> .....	.....	.....	3,730,042	3,730,042
Total Program.....	.....	3,124,482	3,730,043	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 25	2,023
Additional operating costs.....	Vote 25	1,101
Debt write off	Vote 26	3,730
Gross Program Supplement		6,854
Less: Funds available from Vote 30 due to reduced contribution requirements.....	Vote 25	3,124
		3,730

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 450
Transportation and Communications	(2) 100
Information	(3) 100
Professional and Special Services	(4) 1,958
Rentals	(5) 146
Purchased Repair and Maintenance	(6) 53
Utilities, Materials and Supplies	(7) 125
Other Subsidies and Payments	(12) 3,850
	6,782
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 72
	6,854
Less: Funds Available	(13) 3,124
	3,730

INDUSTRY
Canadian Space Agency

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 40b – Canadian Space Agency – Operating expenditures – To authorize the transfer of \$814,781 from Industry Vote 50, Appropriation Act No. 2, 1996-97 for the purposes of this Vote	57,837,618	814,781	1	58,652,400
Vote 50b – Canadian Space Agency – The grants listed in the Estimates.....	39,590,000	(814,781)	1	38,775,220
Total Program.....	.....	.....	2	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 40	815
Increased grants.....	Vote 50	63
Gross Program Supplement		878
Less: Funds available from and within Vote 50 due to reduced grant and contribution requirements	Vote 40	815
	Vote 50	63
		878
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Transportation and Communications	(2)	151
Professional and Special Services	(4)	573
Utilities, Materials and Supplies	(7)	91
		815
Transfer Payments.....	(10)	63
		878
Less: Funds Available	(13)	878
	

Transfer Payments \$

Grants

<i>Space Technology</i>		
Grants for Scholarships for space-related research		27,000
<i>Executive and Horizontal Coordination</i>		
Grants for the Promotion of the Canadian Space Program and the Commercial Exploitation of Space Technology		36,000
		63,000

INDUSTRY
Federal Office of Regional Development – Quebec

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 70b – Federal Office of Regional Development – Quebec – Operating expenditures – To authorize the transfer of \$3,120,949 from Industry Vote 75, Appropriation Act No. 2, 1996-97 for the purposes of this Vote	25,272,000	3,120,949	1	28,392,950
Statutory – Liabilities under the <i>Small Business Loans Act</i>	70,000,000	.....	15,536,000	85,536,000
Total Program.....	.....	3,120,949	15,536,001	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 70	1,950
Operating Budget carry forward	Vote 70	1,171
(S) Liabilities under the <i>Small Business Loans Act</i>	Statutory	15,536
Gross Program Supplement		18,657
Less: Funds available from Vote 75 due to contributions requirements.....	Vote 70	3,121
		15,536

<u>Objects of Expenditure</u>	\$000s
Operating	
Information	(3) 430
Professional and Special Services	(4) 1,148
Rentals	(5) 438
Purchased Repair and Maintenance	(6) 332
Utilities, Materials and Supplies	(7) 19
	2,367
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 754
Transfer Payments	(10) 15,536
	18,657
Less: Funds Available	(13) 3,121
	15,536

Transfer Payments \$

Contributions

<i>Promotion of the Economic Development of the Regions of Quebec</i> (S) Liabilities under the <i>Small Business Loans Act</i>	15,536,000
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INDUSTRY
National Research Council of Canada

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 90b – National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,881,684 from Industry Vote 80, and \$3,931,315 from Industry Vote 85, Appropriation Act No. 2, 1996-97 for the purposes of this Vote.....	124,571,000	5,812,999	1	130,384,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional grant and contribution requirements	Vote 90	5,813
Gross Program Supplement		5,813
Less: Funds available from Vote 80 (\$1,881,684) due to reduced operating requirements and from Vote 85 (\$3,931,315) due to reduced capital requirements	Vote 90	5,813
	

<u>Objects of Expenditure</u>		\$000s
Transfer Payments	(10)	5,813
Less: Funds Available	(13)	5,813
	

	Estimated Total Cost \$000s	Estimated Expenditures 1996-97 \$000s
New Major Capital Projects (Information only – no appropriation required)		
<i>National Research and Development</i>		
NOVA SCOTIA		
Halifax		
Bioinformatics Network Project	535	535
Nuclear magnetic resonance upgrade.....	500	500
QUEBEC		
Boucherville		
Mould-making and material processing.....	500	500
Montreal		
Soil remediation	1,703	1,703
ONTARIO		
Ottawa		
Steacie Institute for Molecular Sciences relocation.....	1,265	1,265
Stereolithography apparatus.....	675	675
BRITISH COLUMBIA		
Vancouver		
CNC (Computer Numerically Controlled) router	500	200

INDUSTRY
National Research Council of Canada

<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Program Management</i>	
International Affiliations	35,000
	<hr/>
	<u>Contributions</u>
<i>National Research and Development</i>	
National Science Foundation of the United States in support of the construction and operation of the Gemini Telescopes	3,375,000
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	490,000
	<hr/>
	3,865,000
<i>Support for the National Science and Technology Infrastructure</i>	
Contributions to Canadian firms to develop, adapt and exploit technology	1,913,000
	<hr/>
	5,813,000

INDUSTRY
Natural Sciences and Engineering Research Council

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 100b – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	432,737,000	.....	2,000,000	434,737,000
Explanation of Requirement				Increase Authority
Increased grants within the Research Grants Program.....				Vote 100
				\$000s
Objects of Expenditure				\$000s
Transfer Payments.....				(10)
Transfer Payments				\$
Grants				
<i>Grants and Scholarships</i> Grants and Scholarships				2,000,000

INDUSTRY
Social Sciences and Humanities Research Council

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 105b – Social Sciences and Humanities Research Council – Operating expenditures	7,501,000	.....	46,000	7,547,000
Vote 110b – Social Sciences and Humanities Research Council – The grants listed in the Estimates	83,426,000	.....	352,700	83,778,700
Total Program.....	.....	.....	398,700	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 105	46
Grants under Immigration and the Metropolis.....	Vote 110	353
		399

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 40
Transportation and Communications	(2) 6
	46
Transfer Payments.....	(10) 353
	399

Transfer Payments \$

Grants

<i>Grants and Scholarships</i>	
Grants and Scholarships	352,700

INDUSTRY
Statistics Canada

Budgetary	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 120b – Statistics Canada – Program expenditures...	388,542,000	.....	15,861,606	404,403,606

Explanation of Requirement	Increase Authority	\$000s
Operating Budget carry forward	Vote 120	11,682
Additional operating costs.....	Vote 120	4,180
		15,862

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 1,799
Transportation and Communications	(2) 987
Information	(3) 266
Professional and Special Services	(4) 5,773
Rentals	(5) 407
Purchased Repair and Maintenance	(6) 117
Utilities, Materials and Supplies	(7) 313
	9,662
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 6,200
	15,862

**JUSTICE
Department**

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – Justice – Operating expenditures – To authorize the transfer of \$7,120,551 from Justice Vote 5, Appropriation Act No. 2, 1996-97 for the purposes of this Vote and to provide a further amount of	201,857,586	7,120,551	7,040,883	216,019,020
Vote 5b – Justice – The grants listed in the Estimates	260,341,058	(7,120,551)	1	253,220,508
Total Program.....	.....	.....	7,040,884	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 1	5,674
Preparation for anticipated Child Support guidelines and reforms.....	Vote 1	3,148
Preparation for implementation of the <i>Firearms Act</i>	Vote 1	2,759
Aboriginal Justice Strategy	Vote 1	2,580
Increased grant to National Judicial Institute.....	Vote 5	140
Gross Program Supplement		14,301
Less: Funds available from and within Vote 5 due to reduced contribution requirements	Vote 5	7,260
		7,041

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	7,285
Transportation and Communications	(2)	1,654
Information	(3)	498
Professional and Special Services	(4)	3,545
Rentals	(5)	9
Purchased Repair and Maintenance	(6)	222
Utilities, Materials and Supplies	(7)	619
		13,832
Capital		
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)	27
Construction and/or Acquisition of Machinery and Equipment	(9)	302
		329
Transfer Payments.....	(10)	140
		14,301
Less: Funds Available	(13)	7,260
		7,041

Transfer Payments \$

Grants

<i>Law and Policy</i>	
National Judicial Institute.....	140,000

* Funds in the amount of \$5,684,773 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

JUSTICE
Commissioner for Federal Judicial Affairs

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 15b – Commissioner for Federal Judicial Affairs – Operating expenditures	4,493,550	.....	200,000	4,693,550
Vote 20b – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	533,200	.....	375,000	908,200
Total Program.....	.....	.....	575,000	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Legal counsel for defence of judges.....	Vote 15	200
Inquiry and other legal costs	Vote 20	375
		575

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 575

* Funds in the amount of \$575,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

JUSTICE
Human Rights Tribunal Panel

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 21b – Human Rights Tribunal Panel – Program expenditures	1,904,600	.....	370,000	2,274,600
Explanation of Requirement*				Increase Authority
Additional operating costs.....				Vote 21
				370
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	105
Information			(3)	5
Professional and Special Services			(4)	218
Rentals			(5)	40
Purchased Repair and Maintenance			(6)	(20)
Utilities, Materials and Supplies			(7)	17
				<u>365</u>
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	5
				<u>370</u>

* Funds in the amount of \$370,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

**NATIONAL DEFENCE
Department**

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – National Defence – Operating expenditures.....	7,148,221,000	.....	61,013,729	7,209,234,729
Vote 5b – National Defence – Capital expenditures.....	2,484,197,755	.....	61,300,000	2,545,497,755
Vote 10b – National Defence – The grants listed in the Estimates and contributions.....	172,332,658	.....	128,400,317	300,732,975
Total Program.....	.....	.....	250,714,046	.....

Explanation of Requirement*	Increase Authority	\$000s
Civilian/Forces Reduction Plan and Employee Departure Program.....	Vote 1	61,014
Additional capital costs	Vote 5	61,300
Additional grants and contributions	Vote 10	134,941
Gross Program Supplement		257,255
Less : Funds available within Vote 10 due to reduced contribution requirements	Vote 10	6,541
		250,714

Objects of Expenditure		\$000s
Operating		
Personnel	(1)	61,014
Capital		
Construction and/or Acquisition of Machinery and Equipment	(9)	61,300
Transfer Payments	(10)	134,941
		257,255
Less: Funds Available	(13)	6,541
		250,714

* Funds in the amount of \$73,808,614 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

NATIONAL DEFENCE
Department

	Estimated Total Cost	Estimated Expenditures 1996-97
	\$000s	\$000s
New Major Capital Projects (Information only – no appropriation required)		
<i>Construction</i>		
NEWFOUNDLAND		
Naval Reserve Division – Pleasantville, Newfoundland (Phase 1)	2,600	2,341
NEW BRUNSWICK		
Militia Training Support Centre – CFB Gagetown & Camp Aldershot	6,060	6,060
Relocate CFSME Operations/Training Complex – CFB Gagetown	28,898	17,195
Base Consolidation – CFB Moncton	8,920	8,000
Base Medical/Dental Clinic – CFB Gagetown	7,797	5,299
CFSME Technical/Support Services Facilities – CFB Gagetown	17,641	6,964
Camp Petersville Improvement – CFB Gagetown	12,790	500
QUEBEC		
Officer Candidate School to Det St-Jean	5,900	5,400
Enlargement Land Maintenance Facility CFB Valcartier	4,652	2,802
New Range Facilities – Det St-Jean	9,500	9,500
5 Service Battalion Complex – CFB Valcartier	2,000	1,500
Transfer of St Hubert Units – CFB Montreal	13,120	7,500
New Roof for the Naval Engineering and Test Establishment – CFB Montreal	3,000	3,000
Extension to Multi-Use Maintenance Facility – 3 Wing Bagotville	3,000	250
ONTARIO		
CFSATE Aviation Squadron Refinishing Facility – CFB Borden	2,360	2,240
Naval Reserve Division – CFRB Hamilton	5,150	2,800
Cadet Camp Facilities – CFB Borden	16,250	7,250
ALBERTA		
Construct Vehicle/Maintenance Facility for the Lord Strathcona Horse – CFBEdmonton	2,300	2,100
Re-locate 1 Field Ambulance & Vehicle Wash and Fueling Facilities – CFB Edmonton	7,790	7,440
Lecture Training Facility – CFB Edmonton	13,200	12,600
1 CMBG HQ & Sigs Sqn and 1 MP Pl Facility – CFB Edmonton	15,000	10,500
Range and Training Area Facilities – CFB Edmonton	6,000	4,850
Fitness Facilities – CFB Edmonton	4,637	3,150
Summer Tented Camp – Det Wainwright	3,800	3,800
Electrical and Mechanical Engineering Facility – CFB Cold Lake	1,000	200
Military Training Support Centre, West Infrastructure – Det Wainwright	6,010	1,670
Single Quarters – CFB Edmonton	24,580	14,780
MTSC West Barrack Block 1 – Det Wainwright	11,933	8,500
Sweeper Garage – CFB Cold Lake	1,520	1,520
Vehicle Washrack – Det Wainwright	3,000	3,000
Rail Spur – Det Wainwright	1,000	1,000
Upgrade Perimeter Road – Det Wainwright	1,000	1,000
BRITISH COLUMBIA		
Aircraft Wash Facility – 19 Wing Comox	5,650	4,630
CF School of Search and Rescue – 19 Wing Comox	1,850	850
NORTH WEST TERRITORIES		
Relocate 440 Squadron – Yellowknife	2,800	2,800

NATIONAL DEFENCE

Department

	Estimated Total Cost	Estimated Expenditures 1996-97
	\$000s	\$000s
New Major Capital Projects (Information only – no appropriation required)		
<i>Equipment</i>		
<i>Ships</i>		
Tug Replacement.....	2,900	2,900
CFAV Beamsville Replacement	2,400	2,400
<i>Military Pattern Vehicles</i>		
Light High Mobility Carrier – Op Griffon.....	2,037	2,037
Container Handling Systems for HLVW	2,930	2,930
Improved Land Mine Detection Capability	27,253	6,547
APC Life Extension	5,008	2,103
<i>Aircraft and Engines</i>		
Canadian Search and Rescue Helicopter Project	3,335	1,735
Two CC-130 Hercules Aircraft.....	108,691	14,159
<i>Armament</i>		
Light Support Vehicle Wheeled Mortar Specially Equipped Vehicle.....	1,456	1,456
Leopard Thermal Sight.....	145,576	32,778
Grenade Projector.....	16,237	3,612
<i>Electronics and Communications Equipment</i>		
ROCC/SOCC Modernization Project	6,394	2,660
Cable Network Modernization Across Canada.....	7,704	2,999
NCR Cable Network Modernization.....	1,581	724
Defence Wide Area Network.....	2,406	2,406
Integrated Services Access Points (ISAP)	3,109	3,109
Defence Information Network (Version 1.3)	2,398	2,398
Defence Telephone System Evolution Project.....	4,872	4,651
Position Determination and Navigation Systems.....	73,232	13,763
Maritime Communications Data Project.....	7,549	877
Defence Message Handling System.....	47,213	14,524
Joint Command, Control and Intelligence System.....	3,149	3,149
External Base Cable Network Modernization.....	14,139	7,243
SHINCOM 2100 Series Dual Switch.....	2,625	350
Jammer Suites for the Bison.....	1,913	835
Low Profile Night Vision Goggle System	2,953	199
CF-18 Intergrated Support Station	9,060	2,277
Remoting of naval Radio Stations.....	43,805	923
CF-18 Warning Receiver Modernization.....	7,693	3,563
Land Force Command System	179,945	5,037
Joint Command, Control and Intelligence System (JC2IS)	7,272	3,647
Comm Data Link 16 Projecs	26,238	1,973
<i>Special Training Equipment</i>		
Laser-based Direct Fire Weapon Effects Simulator and Instrumentation	1,148	1,148
Canadian Action Speed Tactical Trainer Replacement	2,000	2,000
Recognition Trainer.....	2,132	374
Direct Fire Television Training System.....	2,226	2,226
<i>Miscellaneous Equipment</i>		
Surface Munitions Clearance Device.....	6,235	562
Ionizing Radiation Safety Equipment	8,402	1,398
Deep Seabed Intervention System	2,800	1,500
Multi-Use Tool Acquisition	2,719	2,719
Environmental Clothing	62,272	846
Integrated Protective Clothing and Equipment – Phase 1 – Definition	16,283	3,159
<i>Ammo & Bombs</i>		
CF-18 Air to Air Weapons Project.....	1,580	1,580

NATIONAL DEFENCE

Department

<u>Transfer Payments</u>	\$
<u>Grants*</u>	
<i>Policy Direction and Management Services</i>	
Conference of Defence Associations	44,000
Shelburne Park Development Agency	382,000
Province of New Brunswick	5,500,000
Mill Cove Park Development Agency	215,403
Institute for Environmental Monitoring and Research.....	400,000
	<u>6,541,403</u>
<u>Contributions</u>	
<i>Policy Direction and Management Services</i>	
Contributions to the provinces for assistance related to natural disasters (\$100,000,000 of this amount relates to the Saguenay flood).....	<u>128,400,317</u>
	<u>134,941,720</u>

* Funds were provided from the Treasury Board Contingencies Vote to pay for these grants.

NATIONAL REVENUE

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – National Revenue – Operating expenditures....	1,901,821,359	.....	54,328,314	1,956,149,673
Vote 5b – National Revenue – Capital expenditures	12,741,000	.....	845,000	13,586,000
Vote 10b – National Revenue – Contributions	92,750,000	.....	10,000,000	102,750,000
Total Program.....	.....	.....	65,173,314	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 1	37,716
Preparation for implementation of the Harmonized Sales Tax.....	Vote 1	16,612
Additional capital costs	Vote 5	845
Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes.....	Vote 10	10,000
		65,173

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	30,861
Transportation and Communications	(2)	692
Information	(3)	5,388
Professional and Special Services	(4)	7,000
Rentals	(5)	744
Purchased Repair and Maintenance	(6)	3,257
Utilities, Materials and Supplies	(7)	1,085
		49,027
Capital		
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)	845
Construction and/or Acquisition of Machinery and Equipment	(9)	5,301
		6,146
Transfer Payments.....	(10)	10,000
		65,173

Transfer Payments \$

Contributions

<i>Assistance to Clients and Assessment of Returns</i>	
Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes.....	10,000,000

NATURAL RESOURCES

Department

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – Natural Resources – Operating expenditures and under paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenue received during the year from the sale of goods and the provision of services as part of the departmental operations	400,570,000	.....	24,854,952	425,424,952
Vote 10b – Natural Resources – The grant listed in the Estimates and contributions	51,537,408	.....	6,000,000	57,537,408
Statutory – Payments to Interprovincial Pipe Line Incorporated in respect of deficiencies related to the Montreal extension	2,000,000	.....	(2,000,000)	.....
Statutory – Canada/Nova Scotia Offshore Petroleum Board	680,000	.....	184,000	864,000
Statutory – Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	5,000	.....	110,000	115,000
Statutory – Nova Scotia Offshore Revenue Equalization Offset Payment.....	.....	.....	19,847,000	19,847,000
Total Program.....	.....	.....	48,995,952	.....

Explanation of Requirement*	Increase Authority	\$000s
Additional resources in respect of employee departure programs.....	Vote 1	2,803
Operating Budget carry forward.....	Vote 1	22,052
Grant to the Royal Canadian Geographic Society.....	Vote 10	1,000
Contribution to Laboratoires MDS.....	Vote 10	5,000
Payments to Interprovincial Pipe Line Incorporated in respect of deficiencies related to the Montreal extension.....	Statutory	(2,000)
Canada/Nova Scotia Offshore Petroleum Board.....	Statutory	184
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund(s).....	Statutory	110
Contribution to Nova Scotia to offset a reduction in equalization payments.....	Statutory	19,847
		48,996

* Funds in the amount of \$5,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

NATURAL RESOURCES

Department

<u>Objects of Expenditure</u>	\$000s
<i>Operating</i>	
Personnel	(1) 6,655
Transportation and Communications	(2) 1,013
Information	(3) 393
Professional and Special Services	(4) 12,089
Rentals	(5) 247
Purchased Repair and Maintenance	(6) 307
Utilities, Materials and Supplies	(7) 4,151
	24,855
Transfer Payments	(10) 24,141
	48,996
<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Earth Sciences</i>	
Grant to the Royal Canadian Geographic Society	1,000,000
	1,000,000
<u>Contributions</u>	
<i>Energy</i>	
(S) Payments to Interprovincial Pipe Line Incorporated in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System.....	(2,000,000)
(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	184,000
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund(s)	110,000
(S) Nova Scotia Offshore Revenue Equalization Offset Payment.....	19,847,000
Contribution to Laboratoires MDS	5,000,000
	23,141,000
	24,141,000

NATURAL RESOURCES
Atomic Energy Control Board

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 20b – Atomic Energy Control Board – Program expenditures.....	42,137,550	.....	1,474,000	43,611,550
Explanation of Requirement				Increase Authority
CANDU-9 Design Project.....			Vote 20	\$000s 1,474
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	350
Transportation and Communications			(2)	403
Professional and Special Services			(4)	514
Rentals			(5)	108
Utilities, Materials and Supplies			(7)	99
				1,474

NATURAL RESOURCES
Atomic Energy of Canada Limited

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 25b – Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	174,054,000	.....	23,400,000	197,454,000
Explanation of Requirement				Increase Authority
Payment to Centre canadien de fusion magnétique			Vote 25	\$000s 19,000
National Fusion Program			Vote 25	4,400
				23,400
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	23,400

PARLIAMENT
The Senate

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1b – The Senate – Program expenditures	25,961,000	.....	2,861,000	28,822,000
Explanation of Requirement				
			Increase Authority	\$000s
Additional operating costs.....			Vote 1	1,554
Operating Budget carry forward			Vote 1	1,307
				2,861
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	371
Transportation and Communications			(2)	822
				1,193
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	1,668
				2,861

PRIVY COUNCIL
Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1b – Privy Council – Program expenditures	74,008,400	.....	4,108,900	78,117,300
Explanation of Requirement				Increase Authority
Resources for the Commission of Inquiry on the Blood System in Canada and related legal costs				Vote 1
				\$000s
				4,109
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments				(12)
				4,109

PRIVY COUNCIL
Canadian Centre for Management Development

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 5b – Canadian Centre for Management Development – Program expenditures	8,418,000	.....	493,700	8,911,700
Vote 6b – RADIAN Revolving Fund – To authorize the Minister a) to adjust the accounts of the RADIAN Revolving Fund downward by an amount of \$2,480,969 representing operating losses incurred since 1993-94, and b) to repeal Statutory Authority, PCO Vote 6b Appropriation Act No. 3, 1993-94 .....	.....	.....	1	1
Total Program.....	.....	.....	493,701	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 5	444
Additional operating costs.....	Vote 5	50
Authority to adjust the accounts of the RADIAN Revolving Fund	Vote 6	.....
Authority to repeal Statutory Authority of the RADIAN Revolving Fund	Vote 6	.....
		494

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 494

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 10b – Canadian Intergovernmental Conference Secretariat – Program expenditures.....	2,899,000	.....	146,950	3,045,950
Explanation of Requirement				Increase Authority
Operating Budget carry forward			Vote 10	\$000s 147
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	70
Professional and Special Services			(4)	37
Rentals			(5)	40
				147

PRIVY COUNCIL
Chief Electoral Officer

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Statutory – Expenses of elections	20,650,000	.....	20,733,500	41,383,500
Explanation of Requirement				Increase Authority
Expenses of elections			Statutory	\$000s 20,734
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	20,734

PRIVY COUNCIL
National Round Table on the Environment and the Economy

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 30b – National Round Table on the Environment and the Economy – Program expenditures.....	3,106,000	.....	189,650	3,295,650
Explanation of Requirement				
			Increase Authority	\$000s
Operating Budget carry forward			Vote 30	157
Additional operating costs.....			Vote 30	33
				190
Objects of Expenditure				\$000s
Operating				
Information			(3)	5
Professional and Special Services			(4)	185
				190

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Real Property Services Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 5b – Real Property Services – Capital expenditures	278,647,000	.....	12,400,000	291,047,000
Statutory – Real Property Services Revolving Fund	(19,737,000)	.....	17,148,000	(2,589,000)
Total Program.....	.....	.....	29,548,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
United States Embassy Exchange of Properties.....	Vote 5	12,400
Realignment of expenditure reductions for the Real Property Services Revolving Fund	Statutory	17,148
		29,548

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 17,148
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....	(8) 12,400
	29,548

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Supply and Services Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 14b – Translation Bureau – To authorize the Minister to adjust the accounts of the Translation Bureau Revolving Fund downwards by an amount of \$16,600,000 representing operating forecast losses incurred during the three-year transition period towards self-sufficiency .....	.....	.....	1	1
Vote 15b – Supply and Services – Program expenditures	465,094,535	.....	4,076,440	469,170,975
Statutory – Canada Communication Group Revolving Fund	19,000	.....	(21,038,000)	(21,019,000)
Statutory – Consulting and Audit Canada Revolving Fund	(740,000)	.....	100,000	(640,000)
Statutory – Translation Bureau Revolving Fund	7,463,000	.....	2,122,000	9,585,000
Statutory – Government Telecommunications and Informatics Services Revolving Fund .....	.....	.....	2,288,630	2,288,630
Total Program .....	.....	.....	(12,450,929)	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Authority to adjust the accounts of the Translation Bureau Revolving Fund	Vote 14	.....
Additional operating costs	Vote 15	4,076
Divestiture of the Canada Communication Group	Statutory	(21,038)
Additional resources in respect of employee departure programs	Statutory	4,511
		(12,451)

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 4,396
Transportation and Communications	(2) 74
Professional and Special Services	(4) 3,894
Purchased Repair and Maintenance	(6) (875)
Utilities, Materials and Supplies	(7) (20,148)
	(12,659)
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 208
	(12,451)

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Crown Corporations Program

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 20b – Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures	3,000,000	.....	800,000	3,800,000
Explanation of Requirement				
			Increase Authority	\$000s
Additional operating and capital costs			Vote 20	800
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	800

SOLICITOR GENERAL

Department

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 1b – Solicitor General – Operating expenditures –				
To authorize the transfer of \$10,499,999 from				
Solicitor General Vote 5, <i>Appropriation Act No. 2,</i>				
<i>1996-97</i> for the purposes of this Vote	20,727,020	10,499,999	1	31,227,020

<u>Explanation of Requirement</u>	Increase Authority	\$000s
First Nations Community Policing Services	Vote 1	10,500
Gross Program Supplement		10,500
Less: Funds available from Vote 5 due to reduced contribution requirements.....	Vote 1	10,500
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Professional and Special Services	(4)	10,500
Less: Funds Available	(13)	10,500
	

SOLICITOR GENERAL
Office of the Correctional Investigator

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 30b – Office of the Correctional Investigator –				
Program expenditures	1,132,000	.....	9,544	1,141,544
Explanation of Requirement				Increase Authority
Additional operating costs.....				Vote 30
				\$000s
Objects of Expenditure				\$000s
Operating				
Professional and Special Services				(4)
				10

SOLICITOR GENERAL
Royal Canadian Mounted Police

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 35b – Law Enforcement – Operating expenditures – To authorize the transfer of \$4,431,500 from Solicitor General Vote 40, <i>Appropriation Act No. 2,</i> <i>1996-97</i> for the purposes of this Vote and to provide a further amount of	839,295,000	4,431,500	55,767,083	899,493,583

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward	Vote 35	52,136
Additional resources for Proceeds of Crime initiatives	Vote 35	8,063
Gross Program Supplement		60,199
Less: Funds available from Vote 40 due to reduced capital requirements	Vote 35	4,432
		55,767

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	830
Transportation and Communications	(2)	17,782
Professional and Special Services	(4)	16,340
Rentals	(5)	5,327
Purchased Repair and Maintenance	(6)	649
Utilities, Materials and Supplies	(7)	10,309
Other Subsidies and Payments	(12)	5,292
		56,529
Capital		
Construction and/or Acquisition of Machinery and Equipment	(9)	3,670
		60,199
Less: Funds Available	(13)	4,432
		55,767

TRANSPORT

Department

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 10b – Transport – The grants listed in the Estimates – To authorize the transfer of \$12,999,999 from Transport Vote 5, <i>Appropriation Act No. 2, 1996-97</i> for the purposes of this Vote	412,806,900	12,999,999	1	425,806,900
Vote 20b – Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; Newfoundland Coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, N.S. to the New England States, USA ferries and terminals; and Digby, N.S. to Saint John, N.B. ferries and terminals; (b) payments made by the company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service; and (c) financial assistance to a subsidiary company involved in ship repair or ship maintenance – To authorize the transfer of \$9,999,999 from Transport Vote 1, <i>Appropriation Act No. 2, 1996-97</i>, for the purposes of this Vote	87,200,000	9,999,999	1	97,200,000
Vote 34b – Pursuant to Section 29 of the <i>Financial Administration Act</i>, to authorize the Minister of Transport, on behalf of Her Majesty in Right of Canada, and in accordance with terms and conditions approved by the Minister of Finance, to guarantee the payment of amounts not exceeding at any time in the aggregate, the sum of \$1,000,000 payable in respect of a loan entered into by the Laurentian Pilotage Authority (LPA) with a financial institution to finance certain restructuring expenditures incurred by the LPA during calendar year 1997 .....	.....	.....	1	1
Vote 38b – Pursuant to Section 24.1 of the <i>Financial Administration Act</i>, to forgive an obligation of the Canada Ports Corporation's (CPC) Interport Loan Fund due Her Majesty in Right of Canada amounting to \$6,317,538 equivalent to the forgiveness by CPC of Quebec Port Corporation loans .....	.....	.....	6,317,538	6,317,538
Vote 39b – Pursuant to Section 24.1 of the <i>Financial Administration Act</i>, to forgive an obligation of the Prince Rupert Port Corporation due Her Majesty in Right of Canada, amounting to \$2,438,325 representing forgone revenue due to the Crown as a result of early payment of loans .....	.....	.....	1	1

**TRANSPORT
Department**

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Statutory-- Transition period payments to NAV CANADA under the Civil Air Navigation Services Commercialization Act	291,666,667	291,666,667
Total Program.....	22,999,998	297,984,209	.....

Explanation of Requirement*	Increase Authority	\$000s
Grant to the Province of New Brunswick in respect of Grand Manan Island ferry facilities	Vote 10	13,000
Additional payments to Marine Atlantic Inc. for increased operating requirements.....	Vote 20	10,000
Loan guarantee to Laurentian Pilotage Authority of \$1,000,000.....	Vote 34	.....
Forgiveness of an obligation due the Crown.....	Vote 38	6,317
Forgiveness of an obligation due the Crown.....	Vote 39	.....
Transition period payments to NAV CANADA.....	Statutory	291,667
Gross Program Supplement		320,984
Less: Funds available from Vote 1 (\$9,999,999) due to reduced operating requirements, from Vote 5 (\$12,999,999) due to reduced capital requirements	Vote 10 Vote 20	13,000 10,000
		23,000
		297,984

Objects of Expenditure	\$000s
Operating	
Other Subsidies and Payments	(12) 307,984
Transfer Payments.....	(10) 13,000
	320,984
Less: Funds Available	(13) 23,000
	297,984

* Funds in the amount of \$13,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

TRANSPORT

Department

	Estimated Total Cost	Estimated Expenditures 1996-97
	\$000s	\$000s
New Major Capital Projects (Information only – no appropriation required)		
<i>Aviation</i>		
HEADQUARTERS – OTTAWA		
Aircraft Services		
Purchase Turbojets and Simulator.....	52,562	145
Aviation Regulation		
NACIS Enhancement “B”.....	2,987	289
<i>Airports</i>		
HEADQUARTERS – OTTAWA		
Relife/Upgrade 25 Emergency Response Vehicles.....	7,934	3,933
NEWFOUNDLAND		
Wabush		
Runway Apron and Taxiways.....	1,499	10
NOVA SCOTIA		
Halifax		
Construct New Exit Runway 06-24 – Taxi I.....	1,009	28
Demolish Hotel Structure.....	1,829	340
Repair/Realign North Apron Access Road.....	1,608	95
Re-Roof Original Air Terminal Building.....	1,565	55
QUEBEC		
Quebec		
Repave Runway 06-24.....	2,221	77
Repair Access Road.....	1,255	69
Repair Taxi “A”.....	2,133	1,207
Lac Eon		
Site Decontamination.....	2,490	269
ONTARIO		
Pickering		
Land Management.....	1,411	814
Land Management – Phase I.....	1,463	7
Ottawa		
De-icing Facility.....	1,816	283
Toronto (Pearson International)		
Upgrade Boiler 4 Power Plant.....	1,075	74
Construct Northend Firehall.....	4,136	85
Replace Airside Illuminated Signs.....	1,149	3
Replace Floor Finishes Terminal 2.....	2,572	2,089
Construct Fire Training Facility.....	1,683	20
Overhaul T2 Escalators.....	2,261	343
North Bay		
Resurface Air Terminal Building Apron.....	1,098	43
London		
Restore Runway 15-33.....	3,421	11
Thunder Bay		
New Maintenance Garage.....	2,124	2

TRANSPORT Department

	Estimated Total Cost	Estimated Expenditures 1996-97
	\$000s	\$000s
New Major Capital Projects (Information only – no appropriation required)		
MANITOBA		
Winnipeg		
Exchange of Lands	1,371	1,371
Air Terminal Building Low Roof Restoration	1,986	931
The Pas		
Combined Services Building	1,593	21
SASKATCHEWAN		
Saskatoon		
Reconstruct Runway 09-27 and Electrical Work	1,965	65
Regina		
Renovate Maintenance Garage	2,226	19
BRITISH COLUMBIA		
Vancouver		
Regional Fire Training Area	1,223	22
Environmental Mitigation, Sea Island	2,987	97
Sandspit		
New Air Terminal Building	4,490	22
YUKON TERRITORY		
Watson Lake		
Renovate Air Terminal Building Interior	1,044	608
<i>Departmental Administration</i>		
HEADQUARTERS – OTTAWA		
Finance and Administration		
Relocation to Tower C, Place de Ville	4,140	1,970
Oracle Financials Migration Project	2,373	700
Transfer Payments		\$
Grants		
<i>Policy and Coordination</i>		
Province of New Brunswick in respect of Grand Manan Island ferry facilities (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)		13,000,000

TREASURY BOARD

Secretariat

Central Administration of the Public Service Program

Budgetary	Previous Estimates \$	This Supplementary Estimate		Total Estimates \$
		Transfer \$	New Appropriation \$	
Vote 1b – Central Administration of the Public Service				
– Program expenditures and contribution.....	71,634,000	.....	5,606,019	77,240,019

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 1	4,741
Operating Budget carry forward	Vote 1	800
Additional contribution requirements	Vote 1	65
		5,606

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 65
Transportation and Communications	(2) 27
Professional and Special Services	(4) 1,218
Utilities, Materials and Supplies	(7) 3
	1,313
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 4,228
Transfer Payments.....	(10) 65
	5,606

Transfer Payments \$

Contributions

<i>Administration</i>	
Annual Conference of the International Institute of Administrative Sciences(IIAS).....	65,000

TREASURY BOARD

Secretariat

Government Contingencies and Centrally Financed Programs

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 10b – Reprography – Subject to the approval of the Treasury Board, to supplement other appropriations for payments in accordance with the licence agreement for the reprographic reproduction of published works subject to copyright	4,455,250	.....	180,000	4,635,250
Explanation of Requirement			Increase Authority	\$000s
Media monitoring			Vote 10	180
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	180

VETERANS AFFAIRS
Veterans Review and Appeal Board

	Previous Estimates	This Supplementary Estimate		Total Estimates
		Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 10b – Veterans Review and Appeal Board –				
Program expenditures – To authorize the transfer				
of \$139,999 from Veterans Affairs Vote 1,				
Appropriation Act No. 2, 1996-97 for the purposes of				
this Vote				
	7,136,100	139,999	1	7,276,100

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs.....	Vote 10	140
Gross Program Supplement		140
Less: Funds available from Vote 1 due to reduced operating requirements	Vote 10	140
	

<u>Objects of Expenditure</u>		\$000s
Operating		
Transportation and Communications	(2)	120
Capital		
Construction and/or Acquisition of Machinery and Equipment	(9)	20
		140
Less: Funds Available	(13)	140
	