

Supplementary Estimates (B), 1997-98

For the
Fiscal year ending
March 31, 1998

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Summary of these Supplementary Estimates

Department or Agency

AGRICULTURE AND AGRI-FOOD

Department

CANADIAN HERITAGE

Department

Canadian Broadcasting Corporation

Canadian Film Development Corporation

Canadian Museum of Civilization.....

Canadian Museum of Nature.....

National Arts Centre Corporation

National Capital Commission

National Film Board.....

National Gallery of Canada.....

National Museum of Science and Technology.....

Public Service Commission.....

Status of Women – Office of the Co-ordinator.....

CITIZENSHIP AND IMMIGRATION

Department

Immigration and Refugee Board of Canada.....

ENVIRONMENT

Department

FINANCE

Department

Auditor General.....

FISHERIES AND OCEANS

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Canadian International Development Agency

GOVERNOR GENERAL

HEALTH

Department

Medical Research Council.....

Patented Medicine Prices Review Board

HUMAN RESOURCES DEVELOPMENT

Department

Canadian Centre for Occupational Health and Safety.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

INDUSTRY

Department

Atlantic Canada Opportunities Agency.....

Canadian Space Agency.....

Copyright Board

Economic Development Agency of Canada for the Regions of Quebec

National Research Council of Canada.....

Natural Sciences and Engineering Research Council

Western Economic Diversification

JUSTICE

Department

Canadian Human Rights Commission

Commissioner for Federal Judicial Affairs

Federal Court of Canada.....

Offices of the Information and Privacy Commissioners of Canada.....

NATIONAL DEFENCE

NATIONAL REVENUE

NATURAL RESOURCES

Department

Atomic Energy Control Board

Atomic Energy of Canada Limited

National Energy Board.....

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
1,945,325,072	16,829,901	(5,085,000)	.....	.....	11,744,901	1,957,069,973	.....
1,052,388,971	6,640,000	55,771,811	.....	4,150,000	.....	59,921,811	1,108,160,782	10,790,000
867,254,000	1	.....	.....	.....	1	867,254,001	.....
81,063,000	100,000	.....	.....	.....	100,000	81,163,000	.....
45,568,000	206,600	.....	.....	.....	206,600	45,774,600	.....
22,295,000	132,994	.....	.....	.....	132,994	22,427,994	.....
19,573,000	605,910	.....	.....	.....	605,910	20,178,910	.....
71,109,000	1,661,978	.....	.....	.....	1,661,978	72,770,978	.....
59,040,926	2,440,487	.....	.....	.....	2,440,487	61,481,413	.....
32,483,000	844,000	.....	.....	.....	844,000	33,327,000	.....
20,337,000	266,380	.....	.....	.....	266,380	20,603,380	.....
117,528,450	2,328,877	.....	.....	.....	2,328,877	119,857,327	.....
17,111,000	250,000	.....	.....	.....	250,000	17,361,000	.....
674,490,395	3	.....	.....	1,974,872	1,974,875	674,490,398	1,974,872
77,027,000	1,000,000	.....	.....	.....	1,000,000	78,027,000	.....
540,993,881	11,774,150	.....	.....	.....	11,774,150	552,768,031	.....
65,865,388,345	249,500,001	53,615,493	(4,177,100,000)	.....	.....	(4,123,484,507)	61,741,903,838	249,500,001
50,688,000	977,780	.....	.....	.....	977,780	51,665,780	.....
1,128,843,735	24,114,567	.....	.....	.....	24,114,567	1,152,958,302	.....
1,439,242,491	7,202,906	3,768,000	.....	.....	10,970,906	1,450,213,397	.....
1,695,641,956	13,937,911	110,634,723	.....	.....	.....	110,634,723	1,806,276,679	13,937,911
10,488,000	500,000	.....	.....	.....	500,000	10,988,000	.....
1,657,016,764	11,138,865	163,113,400	.....	.....	174,252,265	1,831,269,029	.....
237,566,000	217,796	.....	.....	.....	217,796	237,783,796	.....
3,147,889	145,000	.....	.....	.....	145,000	3,292,889	.....
24,948,969,655	2	89,010,028	.....	.....	89,010,030	25,037,979,685	.....
1,695,298	526,000	.....	.....	.....	526,000	2,221,298	.....
4,438,721,161	49,253,000	6	147,000,000	3,718,862	.....	150,718,868	4,585,721,167	52,971,862
1,887,405,546	800,000	55,000,001	49,200,000	.....	.....	104,200,001	1,991,605,547	800,000
336,648,241	1	(2,300,000)	.....	.....	(2,299,999)	334,348,242	.....
226,363,400	4,402,000	.....	.....	.....	4,402,000	230,765,400	.....
841,000	237,810	.....	.....	.....	237,810	1,078,810	.....
346,183,965	12,895,700	36,700,000	.....	.....	49,595,700	395,779,665	.....
484,472,900	1	.....	.....	.....	1	484,472,901	.....
434,635,150	1,182,409	.....	.....	.....	1,182,409	435,817,559	.....
387,341,450	1	9,800,000	.....	.....	9,800,001	397,141,451	.....
490,254,550	36,477,525	.....	.....	.....	36,477,525	526,732,075	.....
14,794,400	248,317	.....	.....	.....	248,317	15,042,717	.....
224,343,000	610,613	.....	.....	.....	610,613	224,953,613	.....
30,074,000	1,545,250	.....	.....	.....	1,545,250	31,619,250	.....
6,372,805	233,244	.....	.....	.....	233,244	6,606,049	.....
10,066,859,112	284,827,000	.....	.....	.....	284,827,000	10,351,686,112	.....
2,412,699,495	21,907,666	.....	.....	.....	21,907,666	2,434,607,161	.....
517,609,162	17,200,000	1	8,523,000	.....	.....	8,523,001	526,132,163	17,200,000
42,243,000	3,967,733	.....	.....	.....	3,967,733	46,210,733	.....
132,215,000	26,000,000	.....	.....	.....	26,000,000	158,215,000	.....
28,014,000	1,361,850	.....	.....	.....	1,361,850	29,375,850	.....

Summary of these Supplementary Estimates

Department or Agency

PARLIAMENT

House of Commons

PRIVY COUNCIL

Department

Canadian Intergovernmental Conference Secretariat.....

Canadian Transportation Accident Investigation and Safety Board

Chief Electoral Officer

National Round Table on the Environment and the Economy.....

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

SOLICITOR GENERAL

Department

Canadian Security Intelligence Service.....

Correctional Service

Royal Canadian Mounted Police.....

TRANSPORT

Department

Canadian Transportation Agency

TREASURY BOARD

Secretariat.....

VETERANS AFFAIRS.....

All other departments and agencies not included in these Estimates

Consolidated specified purpose accounts

Total Estimates

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "b" to identify the vote with these Supplementary Estimates (B).

Summary of Estimates to Date for 1997-98

Previous Estimates:

Main Estimates

Supplementary Estimates (A).....

These Supplementary Estimates.....

Total Estimates to Date

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		<i>Total</i>	<i>Budgetary</i>	<i>Non-Budgetary</i>
<i>Budgetary</i>	<i>Non-Budgetary</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>To be Voted</i>	<i>Statutory</i>			
\$	\$	\$	\$	\$	\$	\$	\$	\$
226,881,300	6,611,200	.....	.....	.....	6,611,200	233,492,500	.....
74,704,922	4,011,000	.....	.....	.....	4,011,000	78,715,922	.....
3,104,000	244,950	.....	.....	.....	244,950	3,348,950	.....
22,107,000	1,047,450	.....	.....	.....	1,047,450	23,154,450	.....
23,854,000	180,000,000	.....	.....	180,000,000	203,854,000	.....
3,310,000	167,370	.....	.....	.....	167,370	3,477,370	.....
1,827,692,472	114,944,582	4,300,000	.....	.....	119,244,582	1,946,937,054	.....
73,747,887	1	.....	.....	.....	1	73,747,888	.....
164,994,654	600,000	.....	.....	.....	600,000	165,594,654	.....
1,168,885,600	14,583,000	.....	.....	.....	14,583,000	1,183,468,600	.....
1,118,411,000	122,797,265	.....	.....	.....	122,797,265	1,241,208,265	.....
2,233,160,750	2	(30,167,000)	.....	.....	(30,166,998)	2,202,993,752	.....
21,744,000	35,000,000	.....	.....	35,000,000	56,744,000	.....
1,500,816,145	878,000	.....	.....	.....	878,000	1,501,694,145	.....
1,932,281,581	31,160,000	.....	.....	.....	31,160,000	1,963,441,581	.....
2,974,602,103	33,100,000	.....	.....	.....	.....	.....	2,974,602,103	33,100,000
14,102,300,000	(1,421,400,000)	.....	.....	(1,421,400,000)	12,680,900,000	.....
152,662,964,579	370,430,912	1,051,228,172	(4,909,637,572)	7,868,862	1,974,872	(3,848,565,666)	148,804,555,179	380,274,646

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
42,826,320,162	106,367,899,940	149,194,220,102	128,590,912	232,500,000	361,090,912	149,555,311,014
2,610,514,331	858,230,146	3,468,744,477	9,340,000	.....	9,340,000	3,478,084,477
45,436,834,493	107,226,130,086	152,662,964,579	137,930,912	232,500,000	370,430,912	153,033,395,491
1,051,228,172	(4,909,637,572)	(3,858,409,400)	7,868,862	1,974,872	9,843,734	(3,848,565,666)
46,488,062,665	102,316,492,514	148,804,555,179	145,799,774	234,474,872	380,274,646	149,184,829,825

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	1 b	639,386,127	2,715,000	9,919,900	652,021,027
	5 a	53,137,000	(2,715,000)	.....	50,422,000
	10 b	312,793,300	.....	3,910,000	316,703,300
	11 b	162,000,000	.....	3,000,000	165,000,000
	12 b	.....	.....	1	1
Canadian Dairy Commission	15	2,379,000	.....	.....	2,379,000
CANADIAN HERITAGE					
Department.....	1 b	79,893,599	.....	1,027,671	80,921,270
	5 b	60,207,627	.....	3,612,058	63,819,685
	10 b	532,582,000	300,000	36,233,078	569,115,078
	15	57,900,000	(300,000)	.....	57,600,000
	L20	10,000	.....	.....	10,000
	L21 b	6,630,000	.....	4,150,000	10,780,000
	25 b	163,222,100	14,826,695	14,899,004	192,947,799
	30 a	117,190,000	(14,826,695)	.....	102,363,305
Canada Council.....	35 a	113,968,000	.....	.....	113,968,000
Canada Information Office	40	19,440,000	.....	.....	19,440,000
Canadian Broadcasting Corporation.....	45 b	757,750,000	11,263,752	1	769,013,753
	50	4,000,000	.....	.....	4,000,000
	55	105,504,000	(11,263,752)	.....	94,240,248
Canadian Film Development Corporation.....	60 b	81,063,000	.....	100,000	81,163,000
Canadian Museum of Civilization	65 b	45,568,000	.....	206,600	45,774,600
Canadian Museum of Nature	70 b	22,295,000	.....	132,994	22,427,994
Canadian Radio-television and Telecommunications Commission.....	75	1	.....	.....	1
National Archives of Canada.....	80 a	44,707,400	.....	.....	44,707,400
National Arts Centre Corporation.....	85 b	19,573,000	.....	605,910	20,178,910
National Battlefields Commission.....	90 a	7,570,000	.....	.....	7,570,000
National Capital Commission.....	95 b	37,356,000	.....	1,332,000	38,688,000
	100	20,493,000	.....	.....	20,493,000
	105 b	13,260,000	.....	329,978	13,589,978
National Film Board	110 b	58,665,926	.....	2,440,487	61,106,413
National Gallery of Canada	115 b	29,483,000	.....	844,000	30,327,000
	120	3,000,000	.....	.....	3,000,000
National Library.....	125 a	27,650,368	.....	.....	27,650,368
National Museum of Science and Technology.	130 b	20,337,000	.....	266,380	20,603,380
Public Service Commission	135 b	105,346,450	.....	2,328,876	107,675,326
	136 b	.....	.....	1	1
Status of Women – Office of the Co-ordinator.	140	8,045,000	.....	.....	8,045,000
	145 b	8,165,000	.....	250,000	8,415,000
CITIZENSHIP AND IMMIGRATION					
Department.....	1 b	298,974,750	14,721,434	1	313,696,185
	2 b	.....	2,944,038	1	2,944,039
	5 b	7,500,000	2,619,999	1	10,120,000
	10 a	340,935,000	(20,285,471)	.....	320,649,529
Immigration and Refugee Board of Canada	15 b	68,183,000	.....	1,000,000	69,183,000
ENVIRONMENT					
Department.....	1 b	423,402,511	.....	9,202,330	432,604,841
	5 b	34,708,840	.....	1,829,913	36,538,753
	10 b	42,446,885	.....	741,907	43,188,792
Canadian Environmental Assessment Agency .	15 a	10,006,250	.....	.....	10,006,250

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
FINANCE					
Department.....	1 a	59,431,000	.....	.....	59,431,000
	5	280,000,000	.....	.....	280,000,000
	6 b	.....	.....	49,426,118	49,426,118
	L10	1	.....	.....	1
	15 b	1,127,887,700	.....	4,189,375	1,132,077,075
	20	40,000,000	.....	.....	40,000,000
	L25	58,000,000	.....	.....	58,000,000
Auditor General	30 b	45,154,000	.....	977,780	46,131,780
Canadian International Trade Tribunal.....	35	6,962,000	.....	.....	6,962,000
Office of the Superintendent of Financial Institutions	40 a	1,813,900	.....	.....	1,813,900
FISHERIES AND OCEANS	1 b	876,204,790	6,849,000	24,114,567	907,168,357
	5 a	119,128,200	(4,449,000)	.....	114,679,200
	10 a	56,629,100	(2,400,000)	.....	54,229,100
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	1 b	817,428,001	15,385,041	7,202,903	840,015,945
	5 b	110,432,950	316,999	1	110,749,950
	10 b	437,520,250	(15,751,862)	1	421,768,389
	11 b	.....	49,822	1	49,823
Canadian Commercial Corporation	15	10,742,000	.....	.....	10,742,000
Canadian International Development Agency..	20 b	99,518,311	.....	1,960,423	101,478,734
	25 b	1,451,956,000	.....	85,174,300	1,537,130,300
	26 b	.....	.....	23,500,000	23,500,000
	L30	1	.....	.....	1
	L35	6,037,910	.....	.....	6,037,910
International Development Research Centre	40	88,111,000	.....	.....	88,111,000
International Joint Commission	45 a	6,479,776	.....	.....	6,479,776
NAFTA Secretariat, Canadian Section.....	50	2,063,000	.....	.....	2,063,000
Northern Pipeline Agency.....	55	235,000	.....	.....	235,000
GOVERNOR GENERAL.....	1 b	9,234,000	.....	500,000	9,734,000
HEALTH					
Department.....	1 a	972,313,754	(36,337,447)	.....	935,976,307
	5	11,417,000	(2,061,300)	.....	9,355,700
	10 b	625,136,365	38,398,747	11,138,865	674,673,977
Hazardous Materials Information Review Commission	15 a	1,084,550	.....	.....	1,084,550
Medical Research Council	20 b	8,330,000	500,000	217,796	9,047,796
	25	228,620,000	(500,000)	.....	228,120,000
Patented Medicine Prices Review Board.....	30 b	2,808,889	.....	145,000	2,953,889
HUMAN RESOURCES DEVELOPMENT					
Department.....	1 b	50,979,502	35,101,999	1	86,081,502
	5 a	136,976,645	(1,819,000)	.....	135,157,645
	10 a	1,453,045,000	(40,816,405)	.....	1,412,228,595
	15 a	46,402,449	(2,626,000)	.....	43,776,449
	20 b	92,494,769	10,159,406	1	102,654,176
Canada Labour Relations Board	25	7,927,000	.....	.....	7,927,000
Canadian Artists and Producers Professional Relations Tribunal.....	30	1,580,000	.....	.....	1,580,000
Canadian Centre for Occupational Health and Safety	35 b	1,695,298	.....	526,000	2,221,298

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	1 b	62,453,000	20,323,899	1	82,776,900
	5 b	223,937,260	19,756,002	1	243,693,263
	6 b	.....	139,672	1	139,673
	10	5,000,000	(2,918,604)	.....	2,081,396
	15 b	3,786,438,306	(42,431,944)	1	3,744,006,363
	L20 b	24,253,000	.....	3,718,862	27,971,862
	L25 a	760,000	.....	.....	760,000
	L30	24,240,000	.....	.....	24,240,000
	35 b	75,615,050	2,065,224	1	77,680,275
	40 b	81,810,900	3,065,751	1	84,876,652
	45	15,600,000	.....	.....	15,600,000
Canadian Polar Commission.....	50 a	871,977	.....	.....	871,977
INDUSTRY					
Department.....	1 b	500,070,517	.....	1,804,004	501,874,521
	5 b	502,884,000	.....	53,195,997	556,079,997
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20 b	45,836,241	1,001,999	1	46,838,241
	25 a	272,740,000	(1,001,999)	.....	271,738,001
Canadian Space Agency	30 b	63,006,600	5,992,799	1	68,999,400
	35 b	123,342,800	4,977,201	4,401,999	132,722,000
	40	36,327,000	(10,970,000)	.....	25,357,000
Competition Tribunal.....	45	1,160,000	.....	.....	1,160,000
Copyright Board.....	50 b	739,000	.....	237,810	976,810
Enterprise Cape Breton Corporation.....	55 a	9,786,720	.....	.....	9,786,720
Economic Development Agency of Canada for the Regions of Quebec	60 b	27,890,916	.....	2,895,700	30,786,616
	65 b	232,351,049	.....	10,000,000	242,351,049
National Research Council of Canada	70 a	239,238,900	(365,399)	.....	238,873,501
	75 a	47,090,000	(1,009,600)	.....	46,080,400
	80 b	132,750,000	1,374,999	1	134,125,000
Natural Sciences and Engineering Research Council.....	85 b	15,985,150	.....	362,409	16,347,559
	90 b	417,164,000	.....	820,000	417,984,000
Social Sciences and Humanities Research Council.....	95 a	6,869,150	.....	.....	6,869,150
	100	87,152,000	.....	.....	87,152,000
Standards Council of Canada.....	105	5,111,000	.....	.....	5,111,000
Statistics Canada.....	110 a	260,035,121	.....	.....	260,035,121
Western Economic Diversification	115 a	37,330,450	.....	.....	37,330,450
	120 b	329,941,000	.....	1	329,941,001
JUSTICE					
Department.....	1 b	192,896,893	7,415,010	36,477,525	236,789,428
	5 a	278,766,012	(7,415,010)	.....	271,351,002
Canadian Human Rights Commission.....	10 b	13,217,400	.....	248,317	13,465,717
Commissioner for Federal Judicial Affairs.....	15 b	4,174,000	.....	355,563	4,529,563
	20 b	499,000	.....	255,050	754,050
Federal Court of Canada	25 b	26,930,000	.....	1,545,250	28,475,250
Human Rights Tribunal Panel.....	30 a	2,489,697	.....	.....	2,489,697
Law Commission of Canada	33 a	1,836,917	.....	.....	1,836,917
Offices of the Information and Privacy Commissioners of Canada	35 b	5,563,805	.....	233,244	5,797,049
Supreme Court of Canada.....	40 a	10,546,600	.....	.....	10,546,600
Tax Court of Canada.....	45 a	10,214,926	.....	.....	10,214,926

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
NATIONAL DEFENCE.....		\$	\$	\$	\$
1 b	7,004,250,290	26,632,000	121,377,000	7,152,259,290	
5 a	2,135,874,864	(26,632,000)	.....	2,109,242,864	
10 b	203,227,273	.....	163,450,000	366,677,273	
NATIONAL REVENUE	1 b	1,994,740,850	7,216,334	19,657,666	2,021,614,850
5	15,678,000	(7,216,334)	.....	8,461,666	
10 b	92,750,000	.....	2,250,000	95,000,000	
NATURAL RESOURCES					
Department.....	1 b	409,553,522	7,521,150	1	417,074,673
5	13,448,000	(1,379,000)	.....	12,069,000	
10 a	44,754,995	(6,142,150)	.....	38,612,845	
L15	17,200,000	.....	.....	17,200,000	
Atomic Energy Control Board.....	20 b	38,136,000	.....	3,967,733	42,103,733
Atomic Energy of Canada Limited.....	25 b	132,215,000	.....	26,000,000	158,215,000
Cape Breton Development Corporation.....	30	22,105,000	.....	.....	22,105,000
National Energy Board	35 b	24,713,000	.....	1,361,850	26,074,850
PARLIAMENT					
The Senate.....	1 a	29,896,300	.....	.....	29,896,300
House of Commons	5 b	155,709,000	.....	6,611,200	162,320,200
Library of Parliament.....	10 a	18,175,500	.....	.....	18,175,500
PRIVY COUNCIL					
Department.....	1 b	68,607,712	.....	4,011,000	72,618,712
Canadian Centre for Management Development.....	5 a	9,494,150	.....	.....	9,494,150
Canadian Intergovernmental Conference Secretariat	10 b	2,850,000	.....	244,950	3,094,950
Canadian Transportation Accident Investigation and Safety Board.....	15 b	19,523,000	.....	1,047,450	20,570,450
Chief Electoral Officer.....	20	2,608,000	.....	.....	2,608,000
Commissioner of Official Languages	25 a	9,322,050	.....	.....	9,322,050
National Round Table on the Environment and the Economy.....	30 b	3,118,000	.....	167,370	3,285,370
Public Service Staff Relations Board.....	35	4,988,000	.....	.....	4,988,000
Security Intelligence Review Committee	40	1,285,000	.....	.....	1,285,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department.....	1 b	961,474,070	.....	4,756,928	966,230,998
5 b	276,225,000	.....	71,771,313	347,996,313	
10	2,589,000	.....	.....	2,589,000	
15 b	482,974,295	.....	38,416,338	521,390,633	
16 b	.....	.....	1	1	
17 b	.....	.....	1	1	
18 b	.....	.....	1	1	
20 a	9,000,000	.....	.....	9,000,000	
25	4,100,000	.....	.....	4,100,000	
Canada Mortgage and Housing Corporation	30	1,863,667,000	.....	.....	1,863,667,000
Canada Post Corporation	31 a	1	.....	.....	1
Canada Post Corporation	35	14,000,000	.....	.....	14,000,000

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
SOLICITOR GENERAL		\$	\$	\$	\$
Department.....	1 b	19,127,042	13,199,999	1	32,327,042
	5 a	52,546,200	(13,199,999)	.....	39,346,201
Canadian Security Intelligence Service	10 b	164,994,654	.....	600,000	165,594,654
Correctional Service.....	15 b	904,432,400	8,226,000	14,583,000	927,241,400
	20	173,648,200	(8,226,000)	.....	165,422,200
National Parole Board.....	25 a	21,931,750	.....	.....	21,931,750
Office of the Correctional Investigator.....	30 a	1,275,494	.....	.....	1,275,494
Royal Canadian Mounted Police	35 b	771,277,000	5,464,937	122,797,265	899,539,202
	40	120,931,000	(5,464,937)	.....	115,466,063
Royal Canadian Mounted Police External Review Committee	45 a	769,042	.....	.....	769,042
Royal Canadian Mounted Police Public Complaints Commission.....	50 a	3,340,963	.....	.....	3,340,963
TRANSPORT					
Department.....	1 b	218,638,122	37,199,999	1	255,838,122
	5 a	135,661,000	(19,900,000)	.....	115,761,000
	10 b	773,860,983	(11,100,000)	1	762,760,984
	15	29,887,000	(4,200,000)	.....	25,687,000
	20	91,290,000	.....	.....	91,290,000
	25	216,204,000	.....	.....	216,204,000
	30	2,000,000	(1,999,999)	.....	1
	31 a	1,500,000	.....	.....	1,500,000
Canadian Transportation Agency	35	19,379,000	.....	.....	19,379,000
Civil Aviation Tribunal.....	40	819,000	.....	.....	819,000
TREASURY BOARD					
Secretariat	1 b	87,100,500	.....	878,000	87,978,500
	5	450,000,000	.....	.....	450,000,000
	10 a	4,969,000	.....	.....	4,969,000
	15	10,000,000	.....	.....	10,000,000
	20	740,734,000	.....	.....	740,734,000
VETERANS AFFAIRS	1 b	523,856,769	.....	15,980,000	539,836,769
	5 b	1,377,386,000	.....	15,000,000	1,392,386,000
	10 b	6,728,812	.....	180,000	6,908,812
Total .....	.....	45,574,765,405	.....	1,059,097,034	46,633,862,439

* Only Votes followed by a lower case alpha character " b " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD		
Department		
1 b	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from inspection and grading services provided to industry and the grazing and breeding activities of the Community Pastures Program – To authorize the transfer of \$2,715,000 from Agriculture and Agri-Food Vote 5, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	9,919,900
10 b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due to Her Majesty in Right of Canada amounting to \$3,000,000 in respect of advances made to the Crop Reinsurance Fund pursuant to the <i>Farm Income Protection Act</i>	3,910,000
11 b	Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due to Her Majesty in Right of Canada amounting to \$3,000,000 in respect of advances made to the Crop Reinsurance Fund pursuant to the <i>Farm Income Protection Act</i>	3,000,000
12 b	Pursuant to Section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee the payment of amounts not exceeding at any time in the aggregate the sum of \$170,000,000 payable to a lender by an administrator in respect of money borrowed by the administrator for the purpose of making advances to producers under Part I of the <i>Agricultural Marketing Programs Act</i> and that would not otherwise be payable in accordance with section 6 of the Act	1
CANADIAN HERITAGE		
Department		
1 b	<i>Corporate Management Services Program</i> Corporate Management Services – Program expenditures	1,027,671
5 b	<i>Canadian Identity Program</i> Canadian Identity – Operating expenditures	3,612,058
10 b	Canadian Identity – Contributions – To authorize the transfer of \$300,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	36,233,078
L21 b	Loans to Cultural Industries to encourage the growth of the Canadian book publishing, film and video and sound recording industries	4,150,000
25 b	<i>Parks Canada Program</i> Parks Canada – Operating expenditures – To authorize the transfer of \$14,826,695 from Canadian Heritage Vote 30, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	14,899,004
Canadian Broadcasting Corporation		
45 b	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service – To authorize the transfer of \$11,263,752 from Canadian Heritage Vote 55, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
60 b	Canadian Film Development Corporation Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i>	100,000
65 b	Canadian Museum of Civilization Payments to the Canadian Museum of Civilization for operating and capital expenditures	206,600
70 b	Canadian Museum of Nature Payments to the Canadian Museum of Nature for operating and capital expenditures	132,994
85 b	National Arts Centre Corporation Payments to the National Arts Centre Corporation	605,910
95 b	National Capital Commission Payment to the National Capital Commission for operating expenditures	1,332,000
105 b	Payment to the National Capital Commission for grants and contributions	329,978
110 b	National Film Board National Film Board Revolving Fund – Operating loss	2,440,487
115 b	National Gallery of Canada Payments to the National Gallery of Canada for operating and capital expenditures	844,000
130 b	National Museum of Science and Technology Payments to the National Museum of Science and Technology for operating and capital expenditures	266,380
135 b	Public Service Commission Public Service Commission – Program expenditures	2,328,876
136 b	Staff Development and Training Revolving Fund – To authorize the Minister to adjust the accounts of the Staff Development and Training Revolving Fund downward by an amount of \$1,878,000 representing costs incurred under the Early Departure Incentives Program due to restructuring	1
145 b	Status of Women – Office of the Co-ordinator Status of Women – Office of the Co-ordinator – The grants listed in the Estimates	250,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
CITIZENSHIP AND IMMIGRATION		
Department		
1 b	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$14,721,434 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
2 b	Citizenship and Immigration – Pursuant to Section 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 2,742 debts due to Her Majesty in Right of Canada amounting to \$2,944,038.06 owed in relation to immigration loans issued pursuant to Section 119 of the <i>Immigration Act</i> – To authorize the transfer of \$2,944,038 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
5 b	Citizenship and Immigration – Capital expenditures – To authorize the transfer of \$2,619,999 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
15 b	Immigration and Refugee Board of Canada Immigration and Refugee Board of Canada – Program expenditures	1,000,000
ENVIRONMENT		
Department		
1 b	Environment – Operating expenditures	9,202,330
5 b	Environment – Capital expenditures	1,829,913
10 b	Environment – Contributions	741,907
FINANCE		
Department		
<i>Financial and Economic Policies Program</i>		
6 b	Finance – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$49,426,118 owed by the Government of the Republic of China	49,426,118
<i>Federal-Provincial Transfer Payments Program</i>		
15 b	Federal-Provincial Transfer Payments – Transfer Payments to the Territorial Governments	4,189,375
Auditor General		
30 b	Auditor General – Program expenditures	977,780

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
FISHERIES AND OCEANS		
1 b	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$4,449,000 from Fisheries and Oceans Vote 5, and \$2,400,000 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	24,114,567
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	Department	
1 b	Foreign Affairs and International Trade – Operating expenditures – To authorize the transfer of \$15,385,041 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	7,202,903
5 b	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$316,999 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
10 b	Foreign Affairs and International Trade – The grants listed in the Estimates	1
11 b	Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off debts and obligations due to Her Majesty in Right of Canada amounting to \$49,822 owed by 8 debtors including the principal of 10 accounts arising from accountable advances – To authorize the transfer of \$49,822 from Foreign Affairs and International Trade Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purpose of this Vote	1
Canadian International Development Agency		
20 b	Canadian International Development Agency – Operating expenditures	1,960,423
25 b	Canadian International Development Agency – The grants listed in the Estimates	85,174,300
26 b	Canadian International Development Agency – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$23,500,000 representing reductions to the principal balances owed by four debtors: Honduras.....\$3,300,000 Nicaragua.....\$15,200,000 Costa Rica.....\$2,300,000 Columbia.....\$2,700,000	23,500,000
GOVERNOR GENERAL		
1 b	Governor General – Program expenditures	500,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
HEALTH		
Department		
10 b	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$36,337,447 from Health Vote 1, and \$2,061,300 from Health Vote 5, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	11,138,865
Medical Research Council		
20 b	Medical Research Council – Operating expenditures – To authorize the transfer of \$500,000 from Health Vote 25, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	217,796
Patented Medicine Prices Review Board		
30 b	Patented Medicine Prices Review Board – Program expenditures	145,000
HUMAN RESOURCES DEVELOPMENT		
Department		
<i>Corporate Services Program</i>		
1 b	Corporate Services – Program expenditures – To authorize the transfer of \$1,819,000 from Human Resources Development Vote 5, and \$30,656,999 from Human Resources Development Vote 10, and \$2,626,000 from Human Resources Development Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
<i>Income Security Program</i>		
20 b	Income Security – Program expenditures – To authorize the transfer of \$10,159,406 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
Canadian Centre for Occupational Health and Safety		
35 b	Canadian Centre for Occupational Health and Safety – Program expenditures	526,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department		
<i>Administration Program</i>		
1 b	Administration – Program expenditures – To authorize the transfer of \$20,323,899 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
<i>Indian and Inuit Affairs Program</i>		
5 b	Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$2,918,604 from Indian Affairs and Northern Development Vote 10, and \$16,837,398 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
6 b	Indian and Inuit Affairs – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to: (a) \$10,026 representing the principal of 3 accounts owed by 3 debtors arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development Vote L53b, <i>Appropriation Act No. 1, 1970</i> ; (b) \$129,647 representing the principal of 29 accounts owed by 29 debtors arising from direct loans made from the Indian Housing Assistance Account, established by Indian Affairs and Northern Development Vote L51a, <i>Appropriation Act No. 9, 1966</i> – To authorize the transfer of \$139,672 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
15 b	Indian and Inuit Affairs – The grants listed in the Estimates	1
L20 b	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	3,718,862
<i>Northern Affairs Program</i>		
35 b	Northern Affairs – Operating expenditures – To authorize the transfer of \$2,065,224 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
40 b	Northern Affairs – Contributions – To authorize the transfer of \$3,065,751 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
INDUSTRY		
Department		
1 b	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research and Bankruptcy and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates advisory opinions and photocopies, provided for under the <i>Competition Act</i>	1,804,004
5 b	Industry – The grant listed in the Estimates	53,195,997
Atlantic Canada Opportunities Agency		
20 b	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$1,001,999 from Industry Vote 25, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
Canadian Space Agency		
30 b	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$5,992,799 from Industry Vote 40, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
35 b	Canadian Space Agency – Capital expenditures – To authorize the transfer of \$4,977,201 from Industry Vote 40, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	4,401,999
Copyright Board		
50 b	Copyright Board – Program expenditures	237,810
Economic Development Agency of Canada for the Regions of Quebec		
60 b	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures	2,895,700
65 b	Economic Development Agency of Canada for the Regions of Quebec – Contributions	10,000,000
National Research Council of Canada		
80 b	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$365,399 from Industry Vote 70, and \$1,009,600 from Industry Vote 75, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
Natural Sciences and Engineering Research Council		
85 b	Natural Sciences and Engineering Research Council – Operating expenditures	362,409
90 b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	820,000
Western Economic Diversification		
120 b	Western Economic Diversification – The grants listed in the Estimates and contributions	1

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
JUSTICE		
Department		
1 b	Justice – Operating expenditures – To authorize the transfer of \$7,415,010 from Justice Vote 5, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	36,477,525
Canadian Human Rights Commission		
10 b	Canadian Human Rights Commission – Program expenditures	248,317
Commissioner for Federal Judicial Affairs		
15 b	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i> and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	355,563
20 b	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	255,050
Federal Court of Canada		
25 b	Federal Court of Canada – Program expenditures	1,545,250
Offices of the Information and Privacy Commissioners of Canada		
35 b	Offices of the Information and Privacy Commissioners of Canada – Program expenditures	233,244
NATIONAL DEFENCE		
1 b	National Defence – Operating expenditures – To authorize the transfer of \$26,632,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	121,377,000
10 b	National Defence – The grants listed in the Estimates and contributions	163,450,000
NATIONAL REVENUE		
1 b	National Revenue – Operating expenditures – To authorize the transfer of \$7,216,334 from National Revenue Vote 5, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	19,657,666
10 b	National Revenue – Contributions	2,250,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
NATURAL RESOURCES		
Department		
1 b	Natural Resources – Operating expenditures – To authorize the transfer of \$1,379,000 from Natural Resources Vote 5, and \$6,142,150 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
20 b	Atomic Energy Control Board Atomic Energy Control Board – Program expenditures	3,967,733
25 b	Atomic Energy of Canada Limited Payments to Atomic Energy of Canada Limited for operating and capital expenditures	26,000,000
35 b	National Energy Board National Energy Board – Program expenditures	1,361,850
PARLIAMENT		
5 b	House of Commons House of Commons – Program expenditures	6,611,200
PRIVY COUNCIL		
1 b	Department Privy Council – Program expenditures	4,011,000
10 b	Canadian Intergovernmental Conference Secretariat Canadian Intergovernmental Conference Secretariat – Program expenditures	244,950
15 b	Canadian Transportation Accident Investigation and Safety Board Canadian Transportation Accident Investigation and Safety Board – Program expenditures	1,047,450
30 b	National Round Table on the Environment and the Economy National Round Table on the Environment and the Economy – Program expenditures	167,370

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
PUBLIC WORKS AND GOVERNMENT SERVICES		
Department		
	<i>Real Property Services Program</i>	
1 b	Real Property Services – Operating expenditures	4,756,928
5 b	Real Property Services – Capital expenditures	71,771,313
	<i>Supply and Services Program</i>	
15 b	Supply and Services – Program expenditures	38,416,338
16 b	Optional Services Revolving Fund – To authorize the Minister to adjust the accounts downward by an amount of \$38,019,000 to write-off the accumulated deficit due to the discontinued services of the Stock Item Supply (SIS)	1
17 b	Canada Communication Group (CCG) Revolving Fund – To authorise the Minister to adjust the accounts downward by an amount of \$59,452,000 to write-off the accumulated deficit	1
18 b	Canada Communication Group (CCG) Revolving Fund – To repeal Section 5.3 of the <i>Revolving Fund Act</i> in accordance with Section 12 of that Act further to CCG Revolving Fund discontinuance	1
SOLICITOR GENERAL		
Department		
1 b	Solicitor General – Operating expenditures – To authorize the transfer of \$13,199,999 from Solicitor General Vote 5, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
	Canadian Security Intelligence Service	
10 b	Canadian Security Intelligence Service – Program expenditures	600,000
	Correctional Service	
15 b	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$8,226,000 from Solicitor General Vote 20, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	14,583,000
	Royal Canadian Mounted Police	
35 b	Law Enforcement – Operating expenditures – To authorize the transfer of \$5,464,937 from Solicitor General Vote 40, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of	122,797,265

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
TRANSPORT		
Department		
1 b	Transport – Operating expenditures – To authorize the transfer of \$19,900,000 from Transport Vote 5, and \$11,100,000 from Transport Vote 10, and \$4,200,000 from Transport Vote 15, and \$1,999,999 from Transport Vote 30, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	1
10 b	Transport – The grant listed in the Estimates and contributions	1
TREASURY BOARD		
Secretariat		
<i>Central Administration of the Public Service Program</i>		
1 b	Central Administration of the Public Service – Program expenditures	878,000
VETERANS AFFAIRS		
<i>Veterans Affairs Program</i>		
1 b	Veterans Affairs – Operating expenditures	15,980,000
5 b	Veterans Affairs – The grants listed in the Estimates	15,000,000
<i>Veterans Review and Appeal Board</i>		
10 b	Veterans Review and Appeal Board – Program expenditures	180,000
Total		1,059,097,034

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Department	
Loan guarantees under the <i>Advance Payments for Crops Act</i> (R.S., 1985, c. C-49)	(1,500,000)
Payments in connection with the <i>Prairie Grain Advance Payments Act</i> (R.S., 1985, c. P-18)	(25,000,000)
Advance Payments under the <i>Agricultural Marketing Programs Act</i>	25,900,000
Payments in connection with the <i>Farm Income Protection Act</i> – Crops Sector Companion Program	(200,000)
Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program	(8,750,000)
Payments in connection with the <i>Western Grain Transition Payments Act</i>	1,865,000
Payments in connection with the <i>Health of Animals and Plant Protection Act</i>	2,600,000
CITIZENSHIP AND IMMIGRATION	
Department	
Loans pursuant to Section 119 of the <i>Immigration Act</i>	1,974,872
FINANCE	
Department	
<i>Public Debt Program</i>	
Interest and Other Costs	(4,500,000,000)
<i>Federal-Provincial Transfer Payments Program</i>	
Fiscal Equalization (Part I - <i>Federal-Provincial Fiscal Arrangements Act</i>)	429,900,000
Canada Health and Social Transfer (Part V - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(123,000,000)
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)	16,000,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Passport Revolving Fund, <i>Revolving Funds Act</i> (R.S., c. R- 8)	3,768,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
HEALTH	
Department	
Payments to provinces and territories for insured health services and extended health care services under the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	163,113,400
HUMAN RESOURCES DEVELOPMENT	
Department	
<i>Human Resources Investment and Insurance Program</i>	
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	(36,000,000)
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	173,919,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(54,052,000)
Grants pursuant to the <i>Canada Student Financial Assistance Act</i> (S.C. 1994, C.28)	(8,700,000)
Canada Assistance Plan – Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	35,969,400
Post-Secondary Education payments to provinces and territories made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	3,266,000
Actuarial Deficit – <i>Government Annuities Improvement Act</i>	54,607,628
<i>Income Security Program</i>	
Old Age Security payments (R.S., c. O-9)	(44,000,000)
Guaranteed Income Supplement payments (R.S., c. O-9)	(36,000,000)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
<i>Indian and Inuit Affairs Program</i>	
Payment pursuant to Section 30 of the <i>Crown Liabilities and Proceedings Act</i> in respect of judgement in favour of the Blueberry and Doig River Bands	147,000,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
INDUSTRY	
Department	
Canadian Intellectual Property Office Revolving Fund	11,900,000
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	37,300,000
Atlantic Canada Opportunities Agency	
Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	6,400,000
Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	(8,700,000)
Economic Development Agency of Canada for the Regions of Quebec	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	36,700,000
Western Economic Diversification	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	9,800,000
NATURAL RESOURCES	
Department	
Nova Scotia Fiscal Equalization Offset Payments	7,049,000
Canada/Newfoundland Development Fund	(2,000,000)
Canada/Nova Scotia Development Fund	1,846,000
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	948,000
Payments to the Nova Scotia Offshore Revenue Account	600,000
Canada/Nova Scotia Offshore Petroleum Board	80,000
PRIVY COUNCIL	
Chief Electoral Officer	
Expenses of elections	180,000,000
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
<i>Real Property Services Program</i>	
Real Property Services Revolving Fund	8,900,000
<i>Supply and Services Program</i>	
Translation Bureau Revolving Fund	(4,600,000)

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
TRANSPORT	
Department	
Transition period payments to NAV CANADA under the <i>Civil Air Navigation Services Commercialization Act</i> (S.C., 1996, c. 20)	(30,167,000)
Canadian Transportation Agency	
Payments to railway and transportation companies of amounts determined pursuant to Section 270 of the <i>Railway Act</i>	1,000,000
Payments to railway companies pursuant to Section 178 of the <i>National Transportation Act, 1987</i>	34,000,000
Total	(3,486,262,700)

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$450,000,000
Less:	
Items included in these Supplementary Estimates (B), 1997-98	148,029,800
Permanent allocations	1,747,023
Current Balance (February 27, 1998)	\$300,223,177

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Contributions under the Economic Recovery Assistance Program	2,000,000
CANADIAN HERITAGE	
Department	
<i>Canadian Identity Program</i>	
Increased support for the Book Publishing Industry Development Program	15,000,000
FINANCE	
Department	
<i>Federal-Provincial Transfer Payments Program</i>	
Transfer Payments to Territorial Governments	3,500,000
GOVERNOR GENERAL	
Additional operating costs	300,000
HUMAN RESOURCES DEVELOPMENT	
Canadian Centre for Occupational Health and Safety	
Additional operating costs	200,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
<i>Indian and Inuit Affairs Program</i>	
Grants to Northern Flood Agreement Indian Bands to settle obligations under the Northern Flood Agreement	20,200,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
INDUSTRY	
Western Economic Diversification	
Grant to the City of Prince Rupert	1,475,000
JUSTICE	
Department	
Preparation for implementation of the Firearms Act	14,000,000
Commissioner for Federal Judicial Affairs	
Additional operating costs	325,000
NATIONAL DEFENCE	
Greater Masset Development Corporation	3,000,000
Contributions to the provinces for assistance related to natural disasters	75,000,000
TRANSPORT	
Department	
Grant to the Greater Vancouver Gateway Council	29,800
VETERANS AFFAIRS	
<i>Veterans Affairs Program</i>	
Benefits Redesign Project	8,000,000
Grants - Pensions for disability and death	5,000,000
Total	148,029,800

AGRICULTURE AND AGRI-FOOD
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from inspection and grading services provided to industry and the grazing and breeding activities of the Community Pastures Program – To authorize the transfer of \$2,715,000 from Agriculture and Agri-Food Vote 5, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of.....	639,386,127	2,715,000	9,919,900	652,021,027
Vote 10b – Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	312,793,300	.....	3,910,000	316,703,300
Vote 11b – Pursuant to Section 24.1 of the <i>Financial Administration Act</i>, to forgive a debt due to Her Majesty in Right of Canada amounting to \$3,000,000 in respect of advances made to the Crop Reinsurance Fund pursuant to the <i>Farm Income Protection Act</i>.....	162,000,000	.....	3,000,000	165,000,000
Vote 12b – Pursuant to Section 29 of the <i>Financial Administration Act</i>, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee the payment of amounts not exceeding at any time in the aggregate the sum of \$170,000,000 payable to a lender by an administrator in respect of money borrowed by the administrator for the purpose of making advances to producers under Part I of the <i>Agricultural Marketing Programs Act</i> and that would not otherwise be payable in accordance with section 6 of the Act .....	.....	.....	1	1
Statutory – Loan guarantees under the <i>Advance Payments for Crops Act</i> (R.S., 1985, c. C-49).....	1,500,000	.....	(1,500,000)	.....
Statutory – Payments in connection with the <i>Prairie Grain Advance Payments Act</i> (R.S., 1985, c. P-18).....	25,000,000	.....	(25,000,000)	.....
Statutory – Advance Payments under the <i>Agricultural Marketing Programs Act</i> .....	.....	.....	25,900,000	25,900,000
Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Crops Sector Companion Program	200,000	.....	(200,000)	.....

AGRICULTURE AND AGRI-FOOD
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Statutory – Payments in connection with the <i>Farm Income Protection Act – Agri-Food Innovation Program</i>	19,900,000	.....	(8,750,000)	11,150,000
Statutory – Payments in connection with the <i>Western Grain Transition Payments Act</i> .....	.....	.....	1,865,000	1,865,000
Statutory – Payments in connection with the <i>Health of Animals and Plant Protection Act</i> .....	.....	.....	2,600,000	2,600,000
Total Program .....	.....	2,715,000	11,744,901	.....
 Explanation of Requirement*				
		Increase Authority	\$000s	
Additional operating costs		Vote 1	7,607	
Operating Budget carry forward		Vote 1	334	
Additional resources in respect of employee departure programs		Vote 1	4,694	
Grants to organizations under the Safety Net Companions Program		Vote 10	2,000	
Economic Recovery Assistance Program – Ice Storm		Vote 10	2,000	
Forgiveness of part of the deficit of the Crop Reinsurance Fund of Canada for New Brunswick		Vote 11	3,000	
Establishment of a loan guaranteed under Section 29 of the <i>Financial Administration Act</i>		Vote 12	.....
Loan guarantees under the <i>Advance Payments for Crops Act</i>		Statutory	(1,500)	
Payments in connection with the <i>Prairie Grain Advance Payments Act</i>		Statutory	(25,000)	
Advance Payments under the <i>Agricultural Marketing Programs Act</i>		Statutory	25,900	
Payments in connection with the <i>Farm Income Protection Act – Crops Sector Companion Program</i> ...		Statutory	(200)	
Payments in connection with the <i>Farm Income Protection Act – Agri-Food Innovation Program</i>		Statutory	(8,750)	
Payments in connection with the <i>Western Grain Transition Payments Act</i>		Statutory	1,865	
Payments in connection with the <i>Health of Animals and Plant Protection Act</i>		Statutory	2,600	
Gross Program Supplement			14,550	
Less: Funds available from Vote 5 due to reduced capital requirements		Vote 1	2,715	
Less: Funds available within Vote 10 due to reduced grants and contribution requirements		Vote 10	90	
			2,805	
			11,745	
 Objects of Expenditure				
			\$000s	
Operating				
Personnel		(1)	4,694	
Transportation and Communications		(2)	471	
Information		(3)	822	
Professional and Special Services		(4)	3,841	
Purchased Repair and Maintenance		(6)	2,083	
Utilities, Materials and Supplies		(7)	713	
Other Subsidies and Payments		(12)	3,011	
			15,635	
Transfer Payments		(10)	(1,085)	
			14,550	
Less: Funds Available			2,805	
			11,745	

* Funds in the amount of \$2,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

AGRICULTURE AND AGRI-FOOD
Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Policy and Farm Economic Programs</i>	
Grants to organizations under the Safety Net Companion Programs.....	<u>2,000,000</u>
<i>Rural Prairie Rehabilitation, Sustainability and Development</i>	
(S) Payments in connection with the <i>Western Grain Transition Payments Act</i>	<u>1,865,000</u>
<u>Contributions</u>	
<i>Inspection and Regulations</i>	
(S) Payments in connection with the <i>Health of Animals and Plant Protection Act</i>	<u>2,600,000</u>
<i>Policy and Farm Economic Programs</i>	
Contributions under the Economic Recovery Assistance Program.....	2,000,000
(S) Payments in connection with the <i>Farm Income Protection Act – Crops Sector Companion Program</i>	(200,000)
	<u>1,800,000</u>
<i>Market and Industry Services</i>	
(S) Loan guarantees under the <i>Advance Payments for Crops Act</i>	(1,500,000)
(S) Payments in connection with the <i>Prairie Grain Advance Payments Act</i>	(25,000,000)
(S) Advance payments under the <i>Agricultural Marketing Programs Act</i>	25,900,000
	<u>(600,000)</u>
<i>Rural Prairie Rehabilitation, Sustainability and Development</i>	
(S) Payments in connection with the <i>Farm Income Protection Act – Agri-Food Innovation Program</i>	<u>(8,750,000)</u>
	<u>(1,085,000)</u>

CANADIAN HERITAGE
Department
Corporate Management Services Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 1b – Corporate Management Services – Program expenditures	79,893,599	.....	1,027,671	80,921,270
Explanation of Requirement				
Additional resources in respect of employee departure programs.....			Vote 1	1,028
Objects of Expenditure				
Operating Personnel	(1)			1,028

CANADIAN HERITAGE
Department
Canadian Identity Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 5b – Canadian Identity – Operating expenditures ..	60,207,627	.....	3,612,058	63,819,685
Vote 10b – Canadian Identity – Contributions – To authorize the transfer of \$300,000 from Canadian Heritage Vote 15, Appropriation Act No. 2, 1997-98 for the purposes of this Vote and to provide a further amount of.....	532,582,000	300,000	36,233,078	569,115,078
Non-Budgetary				
Vote L21b – Loans to Cultural Industries to encourage the growth of the Canadian book publishing, film and video and sound recording industries.....	6,630,000	.....	4,150,000	10,780,000
Total Program .....	.....	300,000	43,995,136	.....

Explanation of Requirement*	Increase Authority	\$000s
Additional operating costs	Vote 5	1,613
Increase to the Cultural Industries Development Fund.....	Vote 5	850
	Vote L21	<u>4,150</u>
		5,000
Additional resources in respect of employee departure programs.....	Vote 5	699
Increased support for the Book Publishing Industry Development Program	Vote 5	450
	Vote 10	<u>14,550</u>
		15,000
Increased support for the 1999 Pan-American Games (Winnipeg).....	Vote 10	16,500
Increased support for School Management.....	Vote 10	5,000
Renovation of La Maison de la Francophonie (Vancouver).....	Vote 10	368
Charlevoix Community Centre - La Malbaie	Vote 10	115
Gross Program Supplement		44,295
Less: Funds available from Vote 15 due to reduced requirements.....	Vote 10	<u>300</u>
		43,995

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 699
Transportation and Communications	(2) 34
Information.....	(3) 368
Professional and Special Services	(4) 221
Rentals	(5) 45
Purchased Repair and Maintenance	(6) 289
Utilities, Materials and Supplies	(7) 1,956
	3,612
Transfer Payments.....	(10) 36,533
	40,145
Less: Funds Available.....	300
	39,845

* Funds in the amount of \$15,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

CANADIAN HERITAGE
Department
Canadian Identity Program

<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Cultural Development and Heritage</i>	
Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware	115,000
Contributions to publishing and sound recording organizations to enhance their development and distribution:	
Contributions for the Book Publishing Industry Development Program	14,550,000
	<u>14,665,000</u>
<i>Official Languages</i>	
Contributions in respect of programs relating to the use of official languages in areas of provincial and territorial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	<u>5,368,078</u>
<i>Participation</i>	
Contributions to the sponsoring organizations of multi-sport regional, national and international Games	<u>16,500,000</u>
	<u>36,533,078</u>

CANADIAN HERITAGE

Department

Parks Canada Program

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 25b – Parks Canada – Operating expenditures –				
To authorize the transfer of \$14,826,695 from Canadian Heritage Vote 30, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of.....	163,222,100	14,826,695	14,899,004	192,947,799
Explanation of Requirement				
Realignment of resources and one-time costs for creation of the Canadian Parks Agency			Vote 25	16,595
Additional resources in respect of employee departure programs.....			Vote 25	9,182
Additional operating costs			Vote 25	3,949
Gross Program Supplement				29,726
Less: Funds available from Vote 30 due to reduced capital requirements			Vote 25	14,827
				14,899
Objects of Expenditure				
				\$000s
Operating				
Personnel			(1)	15,344
Transportation and Communications			(2)	2,059
Information.....			(3)	780
Professional and Special Services			(4)	4,635
Rentals			(5)	488
Purchased Repair and Maintenance			(6)	1,159
Utilities, Materials and Supplies			(7)	5,261
				29,726
Less: Funds Available.....				14,827
				14,899

CANADIAN HERITAGE
Canadian Broadcasting Corporation

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 45b – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service – To authorize the transfer of \$11,263,752 from Canadian Heritage Vote 55, Appropriation Act No. 2, 1997-98 for the purposes of this Vote				
757,750,000		11,263,752	1	769,013,753
Explanation of Requirement				
Additional funding - English and French language radio services			Vote 45	10,000
Additional operating costs			Vote 45	1,264
Gross Program Supplement				11,264
Less: Funds available from Vote 55 due to reduced capital requirements			Vote 45	11,264
			
Objects of Expenditure				
\$000s				
Operating				
Other Subsidies and Payments	(12)			11,264
Less: Funds Available.....				11,264
			

CANADIAN HERITAGE
Canadian Film Development Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 60b – Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i>.....	81,063,000	.....	100,000	81,163,000
Explanation of Requirement				
Additional resources in respect of employee departure programs.....			Vote 60	100
Objects of Expenditure				
Operating				
Other Subsidies and Payments		(12)		100
				\$000s

CANADIAN HERITAGE
Canadian Museum of Civilization

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 65b – Payments to the Canadian Museum of Civilization for operating and capital expenditures ...	45,568,000	.....	206,600	45,774,600
Explanation of Requirement				
Repatriation of artifacts supporting the British Columbia Treaty Process			Vote 65	172
Additional operating costs			Vote 65	35
				207
Objects of Expenditure				
\$000s				
Operating				
Other Subsidies and Payments	(12)			207

CANADIAN HERITAGE
Canadian Museum of Nature

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 70b – Payments to the Canadian Museum of Nature for operating and capital expenditures	22,295,000	.....	132,994	22,427,994
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs		Vote 70		133
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments		(12)		133

CANADIAN HERITAGE
National Arts Centre Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 85b – Payments to the National Arts Centre Corporation	19,573,000	.....	605,910	20,178,910
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs		Vote 85	269	
Support for the Summer Festival 1998		Vote 85	337	
			606	
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments	(12)			606

CANADIAN HERITAGE
National Capital Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 95b – Payment to the National Capital Commission for operating expenditures				
37,356,000	.....		1,332,000	38,688,000
Vote 105b – Payment to the National Capital Commission for grants and contributions				
13,260,000	.....	.....	329,978	13,589,978
Total Program .....	.....	.....	1,661,978	.....
Explanation of Requirement				
Additional operating costs			Increase Authority	\$000s
			Vote 95	1,332
			Vote 105	330
				1,662
Objects of Expenditure				
				\$000s
Operating				
Other Subsidies and Payments	(12)			1,662

CANADIAN HERITAGE
National Film Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 110b – National Film Board Revolving Fund –				
Operating loss.....	58,665,926	.....	2,440,487	61,106,413
Explanation of Requirement		Increase Authority		\$000s
Additional resources in respect of employee departure programs.....		Vote 110	2,440	
Objects of Expenditure				\$000s
Operating Personnel		(1)	2,440	

CANADIAN HERITAGE
National Gallery of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 115b – Payments to the National Gallery of Canada for operating and capital expenditures.....	29,483,000	.....	844,000	30,327,000
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs		Vote 115		844
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments		(12)		844

CANADIAN HERITAGE
National Museum of Science and Technology

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 130b – Payments to the National Museum of Science and Technology for operating and capital expenditures	20,337,000	.....	266,380	20,603,380
Explanation of Requirement				
Additional operating costs			Vote 130	266
Objects of Expenditure				
Operating				\$000s
Other Subsidies and Payments		(12)		266

CANADIAN HERITAGE
Public Service Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 135b – Public Service Commission – Program expenditures	105,346,450	.....	2,328,876	107,675,326
Vote 136b – Staff Development and Training Revolving Fund – To authorize the Minister to adjust the accounts of the Staff Development and Training Revolving Fund downward by an amount of \$1,878,000 representing costs incurred under the Early Departure Incentives Program due to restructuring .....	.....	.....	1	1
Total Program .....	.....	.....	2,328,877	.....
 Explanation of Requirement		Increase Authority	\$000s	
Additional resources in respect of employee departure programs.....		Vote 135	1,530	
Coordination and support for Year 2000 compliance.....		Vote 135	530	
Additional operating costs		Vote 135	269	
Authority to adjust the accounts of the Staff Development and Training Revolving Fund		Vote 136	.....
			2,329	
 Objects of Expenditure			\$000s	
Operating				
Personnel	(1)		1,300	
Transportation and Communications	(2)		38	
Information.....	(3)		135	
Professional and Special Services	(4)		339	
Rentals.....	(5)		6	
Purchased Repair and Maintenance	(6)		2	
Utilities, Materials and Supplies	(7)		213	
			2,033	
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)		296	
			2,329	

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 145b – Status of Women – Office of the Co-ordinator – The grants listed in the Estimates.....	8,165,000	.....	250,000	8,415,000
Explanation of Requirement		Increase Authority		\$000s
Family Violence Initiative		Vote 145		250
Objects of Expenditure				\$000s
Transfer Payments.....		(10)		250
Transfer Payments				\$
		Grants		
<i>Office of the Co-ordinator</i>				
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society				250,000

**CITIZENSHIP AND IMMIGRATION
Department**

	These Supplementary Estimates				
	Previous Estimates	Transfer	New Appropriation	Total Estimates	
Budgetary	\$	\$	\$	\$	
Vote 1b – Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$14,721,434 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote.....					
	298,974,750		14,721,434	1	313,696,185
Vote 2b – Citizenship and Immigration – Pursuant to Section 25(2) of the <i>Financial Administration Act</i>, to write off from the Accounts of Canada 2,742 debts due to Her Majesty in Right of Canada amounting to \$2,944,038.06 owed in relation to immigration loans issued pursuant to Section 119 of the <i>Immigration Act</i> – To authorize the transfer of \$2,944,038 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote.....					
		2,944,038	1	2,944,039
Vote 5b – Citizenship and Immigration – Capital expenditures – To authorize the transfer of \$2,619,999 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote.....					
	7,500,000	2,619,999	1	10,120,000	
Total Program .....	....	20,285,471	3	....
Non-Budgetary					
Statutory – Loans pursuant to Section 119 of the <i>Immigration Act</i>					
	....	....	1,974,872	1,974,872
Total Program .....	....	20,285,471	1,974,875	....
Explanation of Requirement					
To meet initial Year 2000 compliance requirements in missions abroad.....			Increase Authority	\$000s	
			Vote 1	1,960	
			Vote 5	2,620	
				4,580	
Additional operating costs			Vote 1	9,261	
Additional resources in respect of employee departure programs.....			Vote 1	3,500	
Write off of outstanding immigration loans			Vote 2	2,944	
Increase in outstanding loans for refugee and immigrant assistance.....			Statutory	1,975	
Gross Program Supplement				22,260	
Less: Funds available from Vote 10 due to reduced contribution requirements			Vote 1	14,721	
			Vote 2	2,944	
			Vote 5	2,620	
				20,285	
				1,975	

**CITIZENSHIP AND IMMIGRATION
Department**

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 6,982
Transportation and Communications	(2) 2,565
Information.....	(3) 59
Professional and Special Services	(4) 1,654
Rentals	(5) 461
Utilities, Materials and Supplies	(7) 400
Other Subsidies and Payments	(12) 5,544
	<hr/> 17,665
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 2,620
	<hr/> 20,285
Less: Funds Available.....	<hr/> 20,285
	<hr/>

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 15b – Immigration and Refugee Board of Canada				
– Program expenditures	68,183,000	.....	1,000,000	69,183,000
Explanation of Requirement				
Operating Budget carry forward			Increase Authority	\$000s
			Vote 15	1,000
Objects of Expenditure				
				\$000s
Operating				
Utilities, Materials and Supplies	(7)			100
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			900
				1,000

ENVIRONMENT Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Environment – Operating expenditures	423,402,511	.....	9,202,330	432,604,841
Vote 5b – Environment – Capital expenditures	34,708,840	.....	1,829,913	36,538,753
Vote 10b – Environment – Contributions.....	42,446,885	.....	741,907	43,188,792
Total Program .....	.....	.....	11,774,150	.....

Explanation of Requirement	Increase Authority	\$000s
Additional resources in respect of employee departure programs	Vote 1	9,100
Additional operating costs	Vote 1	102
Additional capital costs.....	Vote 5	1,830
Additional contributions	Vote 10	742
		11,774

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 8,249
Professional and Special Services	(4) 837
Purchased Repair and Maintenance	(6) 76
Utilities, Materials and Supplies	(7) 9
Other Subsidies and Payments	(12) 57
	9,228
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....	(8) 655
Construction and/or Acquisition of Machinery and Equipment	(9) 1,149
	1,804
Transfer Payments.....	(10) 742
	11,774

Transfer Payments	\$
Contributions	
<i>A Healthy Environment</i>	
Contribution to the Fur Institute of Canada	320,000
Sustainable Management Program for the Fraser River Basin.....	34,000
Contributions – Building International Partnership.....	33,099
	387,099
<i>Safety from Environmental Hazards</i>	
Membership fee – World Meteorological Organization.....	103,308
<i>A Greener Society</i>	
Contributions under the Action 21 Program to help Canadians take individual and collective actions in their communities in support of a greener society	251,500
	741,907

FINANCE**Department*****Financial and Economic Policies Program***

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<u>Vote 6b – Finance – Pursuant to Section 24.1 of the Financial Administration Act to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$49,426,118 owed by the Government of the Republic of China</u>				
	.....	.....	.....	49,426,118 49,426,118
<u>Explanation of Requirement</u>				
Forgiveness of the unpaid principal of a loan made to the pre-communist Government of the Republic of China		Vote 6	Increase Authority	\$000s
Operating				
Other Subsidies and Payments	(12)			49,426
<u>Objects of Expenditure</u>				
				\$000s
Operating				
Other Subsidies and Payments	(12)			49,426

FINANCE
Department
Public Debt Program

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Statutory – Interest and Other Costs	46,000,000,000	.....	(4,500,000,000)	41,500,000,000
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Public Debt Charges			Statutory	(4,500,000)
<hr/>				
Objects of Expenditure				\$000s
Operating				
Public Debt Charges			(11)	(4,500,000)

FINANCE
Department
Federal-Provincial Transfer Payments Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 15b – Federal-Provincial Transfer Payments –				
Transfer Payments to the Territorial Governments...	1,127,887,700	.....	4,189,375	1,132,077,075
Statutory – Fiscal Equalization (Part I -				
<i>Federal-Provincial Fiscal Arrangements Act)</i>	8,345,700,000	.....	429,900,000	8,775,600,000
Statutory – Canada Health and Social Transfer (Part V				
<i>- Federal-Provincial Fiscal Arrangements Act)</i>	12,328,800,000	.....	(123,000,000)	12,205,800,000
Statutory – Alternative Payments for Standing				
Programs (Part VI - <i>Federal-Provincial Fiscal</i>				
<i>Arrangements Act)</i>	(2,144,000,000)	.....	16,000,000	(2,128,000,000)
Total Program .....	.....	.....	327,089,375	.....

Explanation of Requirement*	Increase Authority	\$000s
Increased transfer payments to Territorial Governments.....	Vote 15	4,189
Additional payments to provinces under various statutory authorities.....	Statutory	322,900
		327,089

Objects of Expenditure	\$000s
Transfer Payments.....(10)	327,089

Transfer Payments	\$
Other Transfer Payments	
<i>Federal-Provincial Transfer Payments</i>	
Transfer Payments to the Territorial Governments	4,189,375
(S) Fiscal Equalization (Part I - <i>Federal-Provincial Fiscal Arrangements Act</i>)	429,900,000
(S) Canada Health and Social Transfer (Part V - <i>Federal-Provincial Fiscal Arrangements Act</i>).....	(123,000,000)
(S) Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)	16,000,000
	327,089,375

* Funds in the amount of \$3,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

Note: A bill currently before Parliament (C-28) proposes to set the Total Cash Transfer Payments at a minimum of \$12,500,000,000.

FINANCE
Auditor General

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 30b – Auditor General – Program expenditures.....	45,154,000	.....	977,780	46,131,780
Explanation of Requirement				
Operating Budget carry forward			Increase Authority	\$000s
			Vote 30	978
Objects of Expenditure				
Operating				
Personnel			(1)	204
Transportation and Communications			(2)	113
Information.....			(3)	661
				978

FISHERIES AND OCEANS

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$4,449,000 from Fisheries and Oceans Vote 5, and \$2,400,000 from Fisheries and Oceans Vote 10, Appropriation Act No. 2, 1997-98 for the purposes of this Vote and to provide a further amount of.....				
	876,204,790	6,849,000	24,114,567	907,168,357
Explanation of Requirement				
Retirement of a legal obligation to the Fraser River Harbour Commission			Vote 1	16,000
Implementation of the Canada-British Columbia Memorandum of Understanding on Fisheries Management.....			Vote 1	8,250
Additional resources in respect of employee departure programs.....			Vote 1	6,714
Gross Program Supplement				30,964
Less: Funds available from Vote 5 (\$4,449,000) due to reduced capital requirements and from Vote 10 (\$2,400,000) due to reduced contribution requirements			Vote 1	6,849
				24,115
Objects of Expenditure				
				\$000s
Operating				
Personnel			(1)	6,714
Professional and Special Services.....			(4)	24,250
				30,964
Less: Funds Available.....				6,849
				24,115

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Foreign Affairs and International Trade – <i>Operating expenditures – To authorize the transfer of \$15,385,041 from Foreign Affairs and International Trade Vote 10, Appropriation Act No. 2, 1997-98 for the purposes of this Vote and to provide a further amount of.....</i>	817,428,001	15,385,041	7,202,903	840,015,945
Vote 5b – Foreign Affairs and International Trade – <i>Capital expenditures – To authorize the transfer of \$316,999 from Foreign Affairs and International Trade Vote 10, Appropriation Act No. 2, 1997-98 for the purposes of this Vote</i>	110,432,950	316,999	1	110,749,950
Vote 10b – Foreign Affairs and International Trade – <i>The grants listed in the Estimates</i>	437,520,250	(15,751,862)	1	421,768,389
Vote 11b – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off debts and obligations due to Her Majesty in Right of Canada amounting to \$49,822 owed by 8 debtors including the principal of 10 accounts arising from accountable advances – To authorize the transfer of \$49,822 from Foreign Affairs and International Trade Vote 10, Appropriation Act No. 2, 1997-98 for the purpose of this Vote .....	.....	49,822	1	49,823
Statutory – Passport Revolving Fund, <i>Revolving Funds Act</i> (R.S., c. R- 8)	7,402,000	.....	3,768,000	11,170,000
Total Program .....	.....	.....	10,970,906	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operational support for 1997 Asia-Pacific Economic Cooperation (APEC) Summit (Vancouver)	Vote 1	12,713
Operating Budget carry forward	Vote 1	9,875
Additional capital costs.....	Vote 5	317
Additional grants.....	Vote 10	4,910
Debt write off.....	Vote 11	50
Modernization of Passport Production	Statutory	3,768
Gross Program Supplement		31,633
Less: Funds available from and within Vote 10 due to reduced contribution requirements	Vote 1	15,385
	Vote 5	317
	Vote 10	4,910
	Vote 11	50
		20,662
		10,971

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department**

Objects of Expenditure	\$000s
Operating	
Transportation and Communications	(2) 6,099
Professional and Special Services	(4) 5,421
Rentals	(5) 6,776
Purchased Repair and Maintenance	(6) 2,259
Utilities, Materials and Supplies	(7) 2,033
Other Subsidies and Payments	(12) 3,818
	<u>26,406</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 317
Transfer Payments.....	(10) 4,910
	<u>31,633</u>
Less: Funds Available.....	<u>20,662</u>
	<u>10,971</u>

Transfer Payments	\$
	<u>Grants</u>

International Security and Cooperation

Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	910,000
Grants in aid of academic relations	4,000,000
	<u>4,910,000</u>

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 20b – Canadian International Development Agency – Operating expenditures	99,518,311	.....	1,960,423	101,478,734
Vote 25b – Canadian International Development Agency – The grants listed in the Estimates	1,451,956,000	.....	85,174,300	1,537,130,300
Vote 26b – Canadian International Development Agency – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$23,500,000 representing reductions to the principal balances owed by four debtors: Honduras.....\$3,300,000 Nicaragua.....\$15,200,000 Costa Rica.....\$2,300,000 Columbia.....\$2,700,000.....	.....	.....	23,500,000	23,500,000
Total Program .....	.....	.....	110,634,723	.....
Explanation of Requirement		Increase Authority	\$000s	
Additional operating costs		Vote 20	1,960	
Additional grant requirements		Vote 25	91,347	
Debt forgiveness for four countries		Vote 26	23,500	
Gross Program Supplement			116,807	
Less: Funds available within Vote 25 due to reduced contribution requirements		Vote 25	6,172	
			110,635	
Objects of Expenditure			\$000s	
Operating				
Personnel	(1)		1,343	
Professional and Special Services	(4)		617	
Other Subsidies and Payments	(12)		23,500	
			25,460	
Transfer Payments	(10)		91,347	
			116,807	
Less: Funds Available			6,172	
			110,635	

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	70,347,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto	21,000,000
	<u>91,347,000</u>

GOVERNOR GENERAL

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Governor General – Program expenditures.....	9,234,000	.....	500,000	9,734,000
<hr/>				
Explanation of Requirement*		Increase Authority		\$000s
Additional operating costs			Vote 1	500
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel		(1)		150
Transportation and Communications		(2)		85
Professional and Special Services		(4)		90
Rentals		(5)		40
Utilities, Materials and Supplies	(7)			135
				500

* Funds in the amount of \$300,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

**HEALTH
Department**

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 10b – Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$36,337,447 from Health Vote 1, and \$2,061,300 from Health Vote 5, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of.....	625,136,365	38,398,747	11,138,865	674,673,977
Statutory – Payments to provinces and territories for insured health services and extended health care services under the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i> .....	.....	.....	163,113,400	163,113,400
Total Program .....	.....	38,398,747	174,252,265	.....
Explanation of Requirement			Increase Authority	\$000s
Additional grants and contributions.....			Vote 10	49,538
Health Care Payments.....			Statutory	163,113
Gross Program Supplement				212,651
Less: Funds available from Vote 1 (\$36,337,447) due to reduced operating requirements and from Vote 5 (\$2,061,300) due to reduced capital requirements			Vote 10	38,399
				174,252
Objects of Expenditure				\$000s
Transfer Payments.....		(10)		212,651
Less: Funds Available.....				38,399
				174,252

HEALTH

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Policy and Consultation</i>	
Grant to provinces and territories for pharmaceutical objectives.....	1,200,000
Grants to eligible non-profit international organizations in support of their projects or programs on health.	480,000
	<hr/>
	1,680,000
<u>Contributions</u>	
<i>Health Insurance</i>	
(S) Payments under the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	
Insured Health Services Program.....	145,966,800
Extended Health Care Services Program.....	17,146,600
	<hr/>
	163,113,400
<i>Indian and Northern Health Services</i>	
Payment to Indian bands, associations or groups for the control and provision of health services.....	31,036,712
Contributions to Indian bands, Indian and Inuit associations or groups or local governments and the governments of the Yukon and Northwest Territories for Non-Insured Health Services	8,799,800
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	7,246,100
	<hr/>
	47,082,612
<i>Environmental Quality and Hazards</i>	
Contributions towards the Tobacco Control Enforcement Program	775,000
	<hr/>
	212,651,012

HEALTH
Medical Research Council

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 20b – Medical Research Council – Operating expenditures – To authorize the transfer of \$500,000 from Health Vote 25, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of.....				
8,330,000	500,000	217,796	9,047,796	
Explanation of Requirement				
Operating Budget carry forward		Vote 20	276	
Additional operating costs		Vote 20	442	
Gross Program Supplement			718	
Less: Funds available from Vote 25 due to reduced grants requirements		Vote 20	500	
			218	
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)		290	
Transportation and Communications	(2)		52	
Professional and Special Services	(4)		376	
			718	
Less: Funds Available			500	
			218	

HEALTH
Patented Medicine Prices Review Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 30b – Patented Medicine Prices Review Board –				
Program expenditures	2,808,889	.....	145,000	2,953,889
Explanation of Requirement				
Additional operating costs			Increase Authority	\$000s
			Vote 30	145
Objects of Expenditure				
\$000s				
Operating				
Transportation and Communications	(2)			50
Information	(3)			10
Professional and Special Services	(4)			40
Other Subsidies and Payments	(12)			45
				145

HUMAN RESOURCES DEVELOPMENT

Department

Corporate Services Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 1b – Corporate Services – Program expenditures –				
To authorize the transfer of \$1,819,000 from Human Resources Development Vote 5, and \$30,656,999 from Human Resources Development Vote 10, and \$2,626,000 from Human Resources Development Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote.....	50,979,502	35,101,999	1	86,081,502
Explanation of Requirement				
Realignment of resources to implement user pay for accommodation costs.....			Vote 1	29,400
Additional operating costs			Vote 1	5,702
Gross Program Supplement				35,102
Less: Funds available from Vote 5 (\$1,819,000) due to reduced operating requirements, from Vote 10 (\$30,656,999) due to reduced contribution requirements and from Vote 15 (\$2,626,000) due to reduced operating and contribution requirements			Vote 1	35,102
			
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)			462
Transportation and Communications	(2)			924
Information.....	(3)			122
Professional and Special Services	(4)			967
Rentals	(5)			31,066
Purchased Repair and Maintenance	(6)			521
Utilities, Materials and Supplies	(7)			462
Other Subsidies and Payments	(12)			386
				34,910
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			192
				35,102
Less: Funds Available.....				35,102
			

HUMAN RESOURCES DEVELOPMENT
Department
Human Resources Investment and Insurance Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Statutory – The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	47,000,000	.....	(36,000,000)	11,000,000
Statutory – The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	222,000,000	.....	173,919,000	395,919,000
Statutory – The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> ...	347,400,000	.....	(54,052,000)	293,348,000
Statutory – Grants pursuant to the <i>Canada Student Financial Assistance Act</i> (S.C. 1994, C.28).....	34,700,000	.....	(8,700,000)	26,000,000
Statutory – Canada Assistance Plan – Payments to provinces and territories under the <i>Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i> .....	.....	.....	35,969,400	35,969,400
Statutory – Post-Secondary Education payments to provinces and territories made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i> .....	.....	.....	3,266,000	3,266,000
Statutory – Actuarial Deficit – <i>Government Annuities Improvement Act</i> .....	.....	.....	54,607,628	54,607,628
Total Program .....	.....	.....	169,010,028	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Increased requirements for Canada Student Loans Program.....	Statutory	75,167
Payments to provinces and territories under the Canada Assistance Plan.....	Statutory	35,969
Post Secondary Education payments to provinces and territories	Statutory	3,266
Increased liability in respect of the <i>Government Annuities Improvement Act</i>	Statutory	54,608
		169,010

<u>Objects of Expenditure</u>	\$000s
Transfer Payments.....(10)	169,010

HUMAN RESOURCES DEVELOPMENT
Department
Human Resources Investment and Insurance Program

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Human Resources Investment</i>	
(S) Special Opportunity Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> Regulations	<u>(8,700,000)</u>
<u>Contributions</u>	
<i>Human Resources Investment</i>	
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	(36,000,000)
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	173,919,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(54,052,000)
(S) Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	35,969,400
(S) Post-Secondary Education payments to provinces and territories made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	3,266,000
(S) The provision of annuities under the <i>Government Annuities Improvement Act</i>	<u>54,607,628</u>
	<u>177,710,028</u>
	<u>169,010,028</u>

HUMAN RESOURCES DEVELOPMENT

Department

Income Security Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 20b – Income Security – Program expenditures –				
To authorize the transfer of \$10,159,406 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	92,494,769	10,159,406	1	102,654,176
Statutory – Old Age Security payments (R.S., c. O-9).....	17,140,000,000	.....	(44,000,000)	17,096,000,000
Statutory – Guaranteed Income Supplement payments (R.S., c. O-9)	4,778,000,000	.....	(36,000,000)	4,742,000,000
Total Program .....	.....	10,159,406	(79,999,999)	.....
Explanation of Requirement				
Additional operating costs			Vote 20	10,159
Decrease in Old Age Security and Guaranteed Income Supplement payments			Statutory	(80,000)
Gross Program Supplement				(69,841)
Less: Funds available from Vote 10 due to reduced contribution requirements			Vote 20	10,159
				(80,000)
Objects of Expenditure				
				\$000s
Operating				
Transportation and Communications	(2)			2,686
Information.....	(3)			221
Professional and Special Services	(4)			4,543
Rentals	(5)			328
Purchased Repair and Maintenance	(6)			52
Utilities, Materials and Supplies	(7)			189
Other Subsidies and Payments	(12)			457
				8,476
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			1,683
Transfer Payments.....	(10)			(80,000)
				(69,841)
Less: Funds Available.....				10,159
				(80,000)
Transfer Payments				
				\$
Grants				
<i>Income Security</i>				
(S) Old Age Security payments				(44,000,000)
(S) Guaranteed Income Supplement payments				(36,000,000)
				(80,000,000)

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 35b – Canadian Centre for Occupational Health and Safety – Program expenditures	1,695,298	.....	526,000	2,221,298
Explanation of Requirement*		Increase Authority		\$000s
Additional operating costs		Vote 35		526
Objects of Expenditure				\$000s
Operating				
Personnel	(1)			336
Professional and Special Services	(4)			90
Utilities, Materials and Supplies	(7)			100
				526

* Funds in the amount of \$200,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 1b – Administration – Program expenditures – To authorize the transfer of \$20,323,899 from Indian Affairs and Northern Development Vote 15, Appropriation Act No. 2, 1997-98 for the purposes of this Vote	62,453,000	20,323,899	1	82,776,900

Explanation of Requirement	Increase Authority	\$000s
Enhanced systems and internal restructuring.....	Vote 1	17,024
Communications Strategies	Vote 1	3,300
Gross Program Supplement		20,324
Less: Funds available from Vote 15 due to reduced contribution requirements	Vote 1	20,324
	

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 8,679
Transportation and Communications	(2) 1,413
Information	(3) 1,038
Professional and Special Services	(4) 7,717
Rentals	(5) 134
Purchased Repair and Maintenance	(6) 672
Utilities, Materials and Supplies	(7) 671
	20,324
Less: Funds Available	20,324

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	Budgetary	These Supplementary Estimates			Total Estimates
		Previous Estimates	Transfer	New Appropriation	
		\$	\$	\$	\$
Vote 5b – Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$2,918,604 from Indian Affairs and Northern Development Vote 10, and \$16,837,398 from Indian Affairs and Northern Development Vote 15, Appropriation Act No. 2, 1997-98 for the purposes of this Vote					
		223,937,260		19,756,002	1 243,693,263
Vote 6b – Indian and Inuit Affairs – Pursuant to Section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to:					
(a) \$10,026 representing the principal of 3 accounts owed by 3 debtors arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development Vote L53b, <i>Appropriation Act No. 1, 1970</i> ;					
(b) \$129,647 representing the principal of 29 accounts owed by 29 debtors arising from direct loans made from the Indian Housing Assistance Account, established by Indian Affairs and Northern Development Vote L51a, <i>Appropriation Act No. 9, 1966</i>					
– To authorize the transfer of \$139,672 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote					
			139,672		1 139,673
Vote 15b – Indian and Inuit Affairs – The grants listed in the Estimates					
		3,786,438,306	(42,431,944)		1 3,744,006,363
Statutory – Payment pursuant to Section 30 of the <i>Crown Liabilities and Proceedings Act</i> in respect of judgement in favour of the Blueberry and Doig River Bands					
				147,000,000	147,000,000
Total Budgetary					
			(22,536,270)	147,000,003	
Non-Budgetary					
Vote L20b – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims					
		24,253,000		3,718,862	27,971,862
Total Program					
			(22,536,270)	150,718,865	

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Explanation of Requirement*	Increase Authority	\$000s
Additional operating costs	Vote 5	19,756
Debt write off.....	Vote 6	140
Additional grant requirements	Vote 15	25,081
Court judgement	Statutory	147,000
Loan authority increase.....	Vote L20	3,719
		<hr/>
Gross Program Supplement		195,696
Less: Funds available from Vote 10 (\$2,918,604) due to reduced capital requirements and from and within Vote 15 (\$42,057,923) due to reduced contribution requirements	Vote 5	19,756
	Vote 6	140
	Vote 15	25,081
		<hr/>
		44,977
		<hr/>
		150,719

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 7,548
Other Subsidies and Payments	(12) 159,348
	<hr/>
166,896	
Transfer Payments.....	(10) 25,081
	<hr/>
	191,977
Less: Funds Available.....	44,977
	<hr/>
	147,000

Transfer Payments	\$
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Grants

Claims

Grants to Northern Flood Agreement Indian Bands to settle obligations under the Northern Flood Agreement (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	20,200,000
Capital grants to the Cree and Naskapi Bands of Quebec	1,633,854
Grants to the beneficiaries or implementing bodies of comprehensive land claim settlements	3,247,000
	<hr/>
	25,080,854

* Funds in the amount of \$20,200,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 35b – Northern Affairs – Operating expenditures – To authorize the transfer of \$2,065,224 from Indian Affairs and Northern Development Vote 15, Appropriation Act No. 2, 1997-98 for the purposes of this Vote	75,615,050	2,065,224	1	77,680,275
Vote 40b – Northern Affairs – Contributions – To authorize the transfer of \$3,065,751 from Indian Affairs and Northern Development Vote 15, Appropriation Act No. 2, 1997-98 for the purposes of this Vote	81,810,900	3,065,751	1	84,876,652
Total Program .....	.....	5,130,975	2	.....

Explanation of Requirement	Increase Authority	\$000s
Additional operating costs	Vote 35	2,065
Additional contribution requirements	Vote 40	3,066
Gross Program Supplement		5,131
Less: Funds available from Vote 15 due to reduced contribution requirements	Vote 35	2,065
	Vote 40	3,066
		5,131
	

Objects of Expenditure	\$000s
Operating	
Personnel	(1)
Transportation and Communications	(2)
Information	(3)
Professional and Special Services	(4)
Rentals	(5)
Purchased Repair and Maintenance	(6)
Utilities, Materials and Supplies	(7)

	2,065
Transfer Payments	(10)

	3,066
	5,131
Less: Funds Available .....	.....
	5,131

Transfer Payments	\$
Contributions	
<i>Northern Affairs</i>	
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	3,065,752

INDUSTRY Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 1b – Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research and Bankruptcy and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates advisory opinions and photocopies, provided for under the <i>Competition Act</i>.....	500,070,517	.....	1,804,004	501,874,521
Vote 5b – Industry – The grant listed in the Estimates	502,884,000	.....	53,195,997	556,079,997
Statutory – Canadian Intellectual Property Office Revolving Fund	(4,373,000)	.....	11,900,000	7,527,000
Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	47,000,000	.....	37,300,000	84,300,000
Total Program .....	.....	.....	104,200,001	.....
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Additional operating costs		Vote 1	1,804	
Authority for Competition Bureau to spend revenue (\$2,200,000)		Vote 1	.....
Grant to the Canadian Network for the Advancement of Research, Industry and Education		Vote 5	55,000	
Canadian Intellectual Property Office Revolving Fund - Additional requirements		Statutory	11,900	
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>		Statutory	37,300	
Gross Program Supplement			106,004	
Less: Funds available within Vote 5 due to reduced contribution requirements.....		Vote 5	1,804	
			104,200	
<hr/>				
Objects of Expenditure			\$000s	
Operating				
Personnel	(1)		2,598	
Professional and Special Services	(4)		2,106	
			4,704	
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)		9,000	
Transfer Payments.....	(10)		92,300	
			106,004	
Less: Funds Available.....			1,804	
			104,200	

INDUSTRY Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Industry Sector Development</i>	
Grant to the Canadian Network for the Advancement of Research, Industry and Education.....	55,000,000
<u>Contributions</u>	
<i>Industry Sector Development</i>	
(S) Liabilities under the <i>Small Business Loans Act</i>	37,300,000
	92,300,000

INDUSTRY
Atlantic Canada Opportunities Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 20b – Atlantic Canada Opportunities Agency –				
Operating expenditures – To authorize the transfer of \$1,001,999 from Industry Vote 25, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	45,836,241	1,001,999	1	46,838,241
Statutory – Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	4,500,000	.....	6,400,000	10,900,000
Statutory – Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	10,000,000	.....	(8,700,000)	1,300,000
Total Program .....	.....	1,001,999	(2,299,999)	.....
Explanation of Requirement				
Additional operating costs			Increase Authority	\$000s
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>			Vote 20	1,002
Liabilities for loan or credit insurance pursuant to the <i>Government Organizations Act, Atlantic Canada, 1987</i>			Statutory	6,400
Gross Program Supplement			Statutory	(8,700)
Less: Funds available from Vote 25 due to reduced contribution requirements			Vote 20	(1,298)
				1,002
				(2,300)
Objects of Expenditure				
				\$000s
Operating				
Transportation and Communications		(2)		150
Professional and Special Services		(4)		852
				1,002
Transfer Payments		(10)		(2,300)
				(1,298)
Less: Funds Available				1,002
				(2,300)
Transfer Payments				
				\$
Contributions				
<i>Development</i>				
(S) Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i>				6,400,000
(S) Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>				(8,700,000)
				(2,300,000)

INDUSTRY
Canadian Space Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 30b – Canadian Space Agency – Operating expenditures – To authorize the transfer of \$5,992,799 from Industry Vote 40, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote	63,006,600	5,992,799	1	68,999,400
Vote 35b – Canadian Space Agency – Capital expenditures – To authorize the transfer of \$4,977,201 from Industry Vote 40, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote and to provide a further amount of.....	123,342,800	4,977,201	4,401,999	132,722,000
Total Program .....	.....	10,970,000	4,402,000	.....
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Additional operating costs		Vote 30	5,993	
Additional capital costs.....		Vote 35	9,379	
Gross Program Supplement			15,372	
Less: Funds available from Vote 40 due to reduced contribution requirements		Vote 30	5,993	
		Vote 35	4,977	
			10,970	
			4,402	
<hr/>				
Objects of Expenditure			\$000s	
Operating				
Transportation and Communications	(2)		1,500	
Professional and Special Services.....	(4)		9,901	
Rentals.....	(5)		50	
Utilities, Materials and Supplies	(7)		1,650	
			13,101	
Capital				
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)		2,271	
			15,372	
Less: Funds Available.....			10,970	
			4,402	

INDUSTRY
Copyright Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 50b – Copyright Board – Program expenditures.....	739,000	.....	237,810	976,810
Explanation of Requirement				
Additional operating costs related to amendments of the <i>Copyright Act</i>			Increase Authority	\$000s
Operating Budget carry forward			Vote 50	236
			Vote 50	2
				238
Objects of Expenditure				
Operating				\$000s
Personnel	(1)			70
Transportation and Communications	(2)			24
Information	(3)			32
Professional and Special Services	(4)			43
Rentals	(5)			2
Purchased Repair and Maintenance	(6)			6
Utilities, Materials and Supplies	(7)			31
				208
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			30
				238

INDUSTRY
Economic Development Agency of Canada for the Regions of Quebec

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 60b – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures.	27,890,916	.....	2,895,700	30,786,616
Vote 65b – Economic Development Agency of Canada for the Regions of Quebec – Contributions	232,351,049	.....	10,000,000	242,351,049
Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	83,400,000	.....	36,700,000	120,100,000
Total Program .....	.....	.....	49,595,700	.....

Explanation of Requirement*	Increase Authority	\$000s
Additional operating costs	Vote 60	1,929
Economic Recovery Assistance Program - Ice Storm	Vote 60	967
	Vote 65	10,000
		10,967
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>	Statutory	36,700
		49,596

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 167
Transportation and Communications	(2) 750
Information.....	(3) 795
Professional and Special Services	(4) 1,034
Utilities, Materials and Supplies	(7) 150
	2,896
Transfer Payments.....	(10) 46,700
	49,596

Transfer Payments	\$
Contributions	
<i>Promotion of the Economic Development of the Regions of Quebec</i>	
Contributions under the Economic Recovery Assistance Program.....	10,000,000
(S) Liabilities under the <i>Small Business Loans Act</i>	36,700,000
	46,700,000

* Funds in the amount of \$10,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

INDUSTRY
National Research Council of Canada

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 80b – National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$365,399 from Industry Vote 70, and \$1,009,600 from Industry Vote 75, Appropriation Act No. 2, 1997-98 for the purposes of this Vote				
132,750,000	1,374,999	1	134,125,000	
Explanation of Requirement				
Additional grant and contribution requirements			Increase Authority	\$000s
Gross Program Supplement			Vote 80	1,375
Less: Funds available from Vote 70 (\$365,399) due to reduced operating requirements and from Vote 75 (\$1,009,600) due to reduced capital requirements			Vote 80	1,375
			
Objects of Expenditure				
Transfer Payments.....	(10)			\$000s
				1,375
Less: Funds Available.....				1,375
			
Transfer Payments				
Grants				
<i>Program Management</i>				
International Affiliations.....				25,000
Contributions				
<i>National Research and Development</i>				
National Science Foundation of the United States in support of the construction of the Gemini telescopes .				1,350,000
				1,375,000

INDUSTRY
Natural Sciences and Engineering Research Council

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 85b – Natural Sciences and Engineering Research Council – Operating expenditures.....	15,985,150	.....	362,409	16,347,559
Vote 90b – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	417,164,000	.....	820,000	417,984,000
Total Program .....	.....	.....	1,182,409	.....
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Additional operating costs		Vote 85	362	
Increased grants within the Research Grants Program		Vote 90	820	
			1,182	
<hr/>				
Objects of Expenditure			\$000s	
Operating				
Professional and Special Services.....	(4)		362	
Transfer Payments.....	(10)		820	
			1,182	
<hr/>				
Transfer Payments			\$	
		Grants		
<i>Grants and Scholarships</i>				
Grants and Scholarships.....			820,000	

INDUSTRY
Western Economic Diversification

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 120b – Western Economic Diversification – The grants listed in the Estimates and contributions.....	329,941,000	.....	1	329,941,001
Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	16,700,000	.....	9,800,000	26,500,000
Total Program .....	.....	.....	9,800,001	.....
<hr/>				
Explanation of Requirement*		Increase Authority	\$000s	
Payment of a grant to the City of Prince Rupert.....		Vote 120	1,475	
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>		Statutory	9,800	
Gross Program Supplement			11,275	
Less: Funds available within Vote 120 due to reduced contribution requirements.....		Vote 120	1,475	
			9,800	
<hr/>				
Objects of Expenditure			\$000s	
Transfer Payments.....	(10)		11,275	
Less: Funds Available.....			1,475	
			9,800	
<hr/>				
Transfer Payments			\$	
Grants				
<i>Western Economic Diversification</i>				
Grants for the Western Diversification program (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)			1,475,000	
<hr/>				
Contributions				
<i>Western Economic Diversification</i>				
(S) Liabilities under the <i>Small Business Loans Act</i>			9,800,000	
			11,275,000	

* Funds in the amount of \$1,475,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

JUSTICE
Department

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1b – Justice – Operating expenditures – To authorize the transfer of \$7,415,010 from Justice Vote 5, Appropriation Act No. 2, 1997-98 for the purposes of this Vote and to provide a further amount of				
192,896,893	7,415,010	36,477,525		236,789,428
Explanation of Requirement*				
Preparation for implementation of the <i>Firearms Act</i>		Vote 1	41,237	
Harmonization of federal legislation with the Civil Code of Québec		Vote 1	2,656	
Gross Program Supplement			43,893	
Less: Funds available from Vote 5 due to reduced contribution requirements		Vote 1	7,415	
			36,478	
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)		8,735	
Transportation and Communications	(2)		7,303	
Information	(3)		2,340	
Professional and Special Services	(4)		21,506	
Purchased Repair and Maintenance	(6)		962	
Utilities, Materials and Supplies	(7)		2,697	
			43,543	
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)		350	
			43,893	
Less: Funds Available.....			7,415	
			36,478	

* Funds in the amount of \$14,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

JUSTICE
Canadian Human Rights Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 10b – Canadian Human Rights Commission –				
Program expenditures	13,217,400	.....	248,317	13,465,717
<hr/>				
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs		Vote 10		248
<hr/>				
Objects of Expenditure				\$000s
Operating				
Professional and Special Services		(4)		248

JUSTICE
Commissioner for Federal Judicial Affairs

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 15b – Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i> and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services.....	4,174,000	.....	355,563	4,529,563
Vote 20b – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	499,000	.....	255,050	754,050
Total Program .....	.....	.....	610,613	.....
<hr/>				
Explanation of Requirement*		Increase Authority	\$000s	
Additional operating costs primarily for the operation of a secure computer communications network		Vote 15	356	
Additional legal costs.....		Vote 20	255	
			611	
<hr/>				
Objects of Expenditure			\$000s	
Operating				
Professional and Special Services.....	(4)			611

* Funds in the amount of \$325,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

JUSTICE
Federal Court of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 25b – Federal Court of Canada – Program expenditures	26,930,000	.....	1,545,250	28,475,250
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Operating Budget carry forward		Vote 25	1,355	
Additional operating costs		Vote 25	190	
			1,545	
<hr/>				
Objects of Expenditure			\$000s	
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			1,545

JUSTICE
Offices of the Information and Privacy Commissioners of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 35b – Offices of the Information and Privacy Commissioners of Canada – Program expenditures ..	5,563,805	.....	233,244	5,797,049
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs		Vote 35		233
Objects of Expenditure				\$000s
Operating				
Professional and Special Services		(4)		233

NATIONAL DEFENCE

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – National Defence – Operating expenditures –				
To authorize the transfer of \$26,632,000 from National Defence Vote 5, <i>Appropriation Act No. 2,</i> <i>1997-98</i> for the purposes of this Vote and to provide a further amount of.....	7,004,250,290	26,632,000	121,377,000	7,152,259,290
Vote 10b – National Defence – The grants listed in the Estimates and contributions	203,227,273	.....	163,450,000	366,677,273
Total Program .....	.....	26,632,000	284,827,000	.....

Explanation of Requirement*	Increase Authority	\$000s
Ice Storm 1998 – Operation Recuperation.....	Vote 1	60,000
Mobilization costs in support of peacekeeping and assistance to civil authorities.....	Vote 1	54,104
Additional resources in respect of employee departure programs.....	Vote 1	33,905
Contributions to the provinces for assistance related to natural disasters	Vote 10	159,788
Additional grant requirements	Vote 10	3,662
Gross Program Supplement		311,459
Less: Funds available from Vote 5 due to reduced capital requirements	Vote 1	26,632
		284,827

Objects of Expenditure		\$000s
Operating		
Personnel	(1)	34,512
Transportation and Communications	(2)	17,789
Information	(3)	1,063
Professional and Special Services	(4)	28,137
Rentals	(5)	4,893
Purchased Repair and Maintenance	(6)	23,852
Utilities, Materials and Supplies	(7)	34,395
		144,641
Capital		
Construction and/or Acquisition of Land, Buildings, and Works	(8)	3,368
Transfer Payments	(10)	163,450
		311,459
Less: Funds Available		26,632
		284,827

* Funds in the amount of \$78,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

NATIONAL DEFENCE

		Estimated Total Cost	Estimated Expenditures 1997-98
		\$000s	\$000s
New Major Capital Projects (Information only)			
Maritime Forces			
<i>Equipment</i>			
Super High Frequency Satellite Communications, Phase 1	5,374	362	
Land Forces			
<i>Construction</i>			
St. Hubert - Renovate and Extend M2 Hangar	1,700	1,700	
<i>Equipment</i>			
Light Utility Vehicle - Wheeled	192,212	1,962	
Cold, Wet Weather Glove.....	6,199	925	
Air Forces			
<i>Construction</i>			
Greenwood - Replace 10 Hanger Roof.....	1,200	1,200	
<i>Equipment</i>			
Surface Threat Electronic Training Equipment.....	24,264	21,170	
CH 146 Griffon Door Gun Mounts.....	1,600	200	
Air Combat Manoeuvring Instrumentation.....	17,640	4,141	
8 Air Communication and Control Squadron Modernization.....	69,203	735	
Transfer Payments			
		\$	
	Grants		
<i>Department/Forces Executive</i>			
Royal Canadian Air Force Benevolent Fund	12,090		
Ottawa MacDonald Cartier International Airport Authority	650,000		
Greater Masset Development Corporation (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>).....	3,000,000		
		3,662,090	
	Contributions		
<i>Joint Operations and Civil Emergency Preparedness</i>			
Contributions to the provinces for assistance related to natural disasters	159,787,910		
		163,450,000	

NATIONAL REVENUE

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 1b – National Revenue – Operating expenditures – To authorize the transfer of \$7,216,334 from National Revenue Vote 5, Appropriation Act No. 2, 1997-98 for the purposes of this Vote and to provide a further amount of.....	1,994,740,850	7,216,334	19,657,666	2,021,614,850
Vote 10b – National Revenue – Contributions	92,750,000	.....	2,250,000	95,000,000
Total Program .....	.....	7,216,334	21,907,666	.....
Explanation of Requirement				
Additional operating costs			Increase Authority	\$000s
Child Support Reform Measures			Vote 1	19,974
Canada Drug Strategy and Integrated Proceeds of Crime			Vote 1	4,725
Contribution to the Province of Quebec for the joint administration of the GST and QST			Vote 1	2,175
Gross Program Supplement			Vote 10	2,250
Less: Funds available from Vote 5 due to reduced capital requirements				29,124
			Vote 1	7,216
				21,908
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)			15,198
Transportation and Communications	(2)			4,001
Information.....	(3)			1,075
Professional and Special Services	(4)			2,785
Rentals	(5)			238
Purchased Repair and Maintenance	(6)			1,258
Utilities, Materials and Supplies	(7)			900
				25,455
Capital				
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)			1,419
Transfer Payments.....	(10)			2,250
				29,124
Less: Funds Available.....				7,216
				21,908
Transfer Payments				
				\$
Contributions				
<i>Assistance to Clients and Assessment of Returns</i>				
Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes				2,250,000

NATURAL RESOURCES Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Natural Resources – Operating expenditures				
– To authorize the transfer of \$1,379,000 from Natural Resources Vote 5, and \$6,142,150 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 1997-98</i> for the purposes of this Vote.....	409,553,522	7,521,150	1	417,074,673
Statutory – Nova Scotia Fiscal Equalization Offset Payments	1,190,000	.....	7,049,000	8,239,000
Statutory – Canada/Newfoundland Development Fund ..	7,000,000	.....	(2,000,000)	5,000,000
Statutory – Canada/Nova Scotia Development Fund	3,924,000	.....	1,846,000	5,770,000
Statutory – Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	52,000	.....	948,000	1,000,000
Statutory – Payments to the Nova Scotia Offshore Revenue Account	1,400,000	.....	600,000	2,000,000
Statutory – Canada/Nova Scotia Offshore Petroleum Board	680,000	.....	80,000	760,000
Total Program .....	.....	7,521,150	8,523,001	.....
Explanation of Requirement				
Additional operating costs			Vote 1	5,204
Ballard Fuel Cell Project.....			Vote 1	2,000
Comprehensive Nuclear Test-Ban Treaty.....			Vote 1	317
Nova Scotia Fiscal Equalization Offset Payments.....			Statutory	7,049
Canada/Newfoundland Development Fund.....			Statutory	(2,000)
Canada/Nova Scotia Development Fund.....			Statutory	1,846
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund			Statutory	948
Payments to the Nova Scotia Offshore Revenue Account.....			Statutory	600
Canada/Nova Scotia Offshore Petroleum Board			Statutory	80
Gross Program Supplement				16,044
Less: Funds available from Vote 5 (\$1,379,000) due to reduced capital requirements and from Vote 10 (\$6,142,150) due to reduced contributions requirements			Vote 1	7,521
				8,523

**NATURAL RESOURCES
Department**

Objects of Expenditure	\$000s
Operating	
Transportation and Communications	(2) 264
Information.....	(3) 92
Professional and Special Services	(4) 6,511
Rentals	(5) 31
Purchased Repair and Maintenance	(6) 45
Utilities, Materials and Supplies	(7) 251
Other Subsidies and Payments	(12) 2
	<u>7,196</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 325
Transfer Payments.....	(10) 8,523
	<u>16,044</u>
Less: Funds Available.....	<u>7,521</u>
	<u>8,523</u>

Transfer Payments	\$
Contributions	
<i>Developing Federal Policy and Regulations</i>	
(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	80,000
<i>Sunset/Special Programs</i>	
(S) Nova Scotia Fiscal Equalization Offset Payments.....	7,049,000
(S) Canada/Newfoundland Development Fund	(2,000,000)
(S) Canada/Nova Scotia Development Fund	1,846,000
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund(s)	948,000
(S) Payments to the Nova Scotia Offshore Revenue Account	600,000
	<u>8,443,000</u>
	<u>8,523,000</u>

NATURAL RESOURCES
Atomic Energy Control Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 20b – Atomic Energy Control Board – Program expenditures	38,136,000	.....	3,967,733	42,103,733
Explanation of Requirement				
Operating Budget carry forward			Increase Authority	\$000s
Regulation of pressure retaining components at nuclear facilities in Ontario			Vote 20	1,982
Additional operating costs			Vote 20	1,783
			Vote 20	203
				3,968
Objects of Expenditure				
				\$000s
Operating				
Personnel		(1)		286
Transportation and Communications		(2)		535
Information		(3)		100
Professional and Special Services		(4)		2,700
Rentals		(5)		127
Utilities, Materials and Supplies		(7)		160
				3,908
Capital				
Construction and/or Acquisition of Machinery and Equipment		(9)		60
				3,968

NATURAL RESOURCES
Atomic Energy of Canada Limited

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 25b – Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
	132,215,000	.....	26,000,000	158,215,000
Explanation of Requirement				
Additional resources in respect of employee departure programs.....			Increase Authority	\$000s
			Vote 25	26,000
Objects of Expenditure				
Operating				\$000s
Other Subsidies and Payments		(12)		26,000

NATURAL RESOURCES
National Energy Board

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 35b – National Energy Board – Program expenditures				
.....	24,713,000	.....	1,361,850	26,074,850
Explanation of Requirement				
Operating Budget carry forward			Increase Authority	\$000s
.....			Vote 35	1,362
Objects of Expenditure				
				\$000s
Operating				
Transportation and Communications	(2)			200
Professional and Special Services	(4)			462
				662
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			700
				1,362

PARLIAMENT
House of Commons

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 5b – House of Commons – Program expenditures...	155,709,000	.....	6,611,200	162,320,200
Explanation of Requirement				
Operating Budget carry forward			Increase Authority	\$000s
Additional operating costs			Vote 5	2,839
			Vote 5	3,772
				6,611
Objects of Expenditure				
Operating				\$000s
Personnel			(1)	3,582
Professional and Special Services			(4)	1,518
Utilities, Materials and Supplies			(7)	272
				5,372
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	1,239
				6,611

**PRIVY COUNCIL
Department**

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 1b – Privy Council – Program expenditures	68,607,712	.....	4,011,000	72,618,712
Explanation of Requirement				
Additional resources to support ministers' offices			Vote 1	1,837
Additional resources for the wind-up of the Commission of Inquiry into the Blood System			Vote 1	2,174
				4,011
Objects of Expenditure				
\$000s				
Operating				
Personnel			(1)	1,500
Purchased Repair and Maintenance			(6)	137
Other Subsidies and Payments			(12)	2,174
				3,811
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	200
				4,011

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 10b – Canadian Intergovernmental Conference Secretariat – Program expenditures	2,850,000	.....	244,950	3,094,950
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 10	145
Additional operating costs			Vote 10	100
				245
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	80
Professional and Special Services			(4)	80
Rentals			(5)	85
				245

PRIVY COUNCIL
Canadian Transportation Accident Investigation and Safety Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
	\$	\$	\$	\$
Budgetary				
Vote 15b – Canadian Transportation Accident Investigation and Safety Board – Program expenditures	19,523,000	.....	1,047,450	20,570,450
Explanation of Requirement				
Operating Budget carry forward		Vote 15	1,047	
Objects of Expenditure				
				\$000s
Operating				
Transportation and Communications	(2)			181
Professional and Special Services	(4)			292
Utilities, Materials and Supplies	(7)			25
				498
Capital				
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)			357
Construction and/or Acquisition of Machinery and Equipment	(9)			192
				549
				1,047

PRIVY COUNCIL
Chief Electoral Officer

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Statutory – Expenses of elections.....	20,650,000	.....	180,000,000	200,650,000
Explanation of Requirement				
Election expenses.....			Increase Authority	\$000s
Operating			Statutory	180,000
Other Subsidies and Payments		(12)		
Objects of Expenditure				
Operating			\$000s	
Other Subsidies and Payments		(12)		

PRIVY COUNCIL
National Round Table on the Environment and the Economy

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 30b – National Round Table on the Environment and the Economy – Program expenditures	3,118,000	.....	167,370	3,285,370
Explanation of Requirement		Increase Authority	\$000s	
Operating Budget carry forward		Vote 30	155	
Additional operating costs		Vote 30	12	
			167	
Objects of Expenditure			\$000s	
Operating				
Transportation and Communications	(2)		65	
Information.....	(3)		60	
			125	
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)		42	
			167	

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Real Property Services Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Real Property Services – Operating expenditures	961,474,070	.....	4,756,928	966,230,998
Vote 5b – Real Property Services – Capital expenditures	276,225,000	.....	71,771,313	347,996,313
Statutory – Real Property Services Revolving Fund	(2,589,000)	.....	8,900,000	6,311,000
Total Program .....	.....	.....	85,428,241	.....

Explanation of Requirement	Increase Authority		\$000s
	Vote 1	71,771	
Leasing costs to meet additional space demand
Acquisition of Louis St-Laurent Building
Additional resources in respect of employee departure programs
	85,428

Objects of Expenditure	\$000s	
Operating		
Personnel	(1)	10,094
Professional and Special Services	(4)	345
Rentals	(5)	3,218
	.....	13,657
Capital		
Construction and/or Acquisition of Land, Buildings, and Works	(8)	71,771
	.....	85,428

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Supply and Services Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 15b – Supply and Services – Program expenditures	482,974,295	.....	38,416,338	521,390,633
Vote 16b – Optional Services Revolving Fund – To authorize the Minister to adjust the accounts downward by an amount of \$38,019,000 to write-off the accumulated deficit due to the discontinued services of the Stock Item Supply (SIS) .....	.....	.....	1	1
Vote 17b – Canada Communication Group (CCG) Revolving Fund – To authorise the Minister to adjust the accounts downward by an amount of \$59,452,000 to write-off the accumulated deficit.....	.....	.....	1	1
Vote 18b – Canada Communication Group (CCG) Revolving Fund – To repeal Section 5.3 of the <i>Revolving Fund Act</i> in accordance with Section 12 of that Act further to CCG Revolving Fund discontinuance .....	.....	.....	1	1
Statutory – Translation Bureau Revolving Fund	21,012,000	.....	(4,600,000)	16,412,000
Total Program .....	.....	.....	33,816,341	.....

Explanation of Requirement	Increase Authority	\$000s
Procurement of sponsorship for media events.....	Vote 15	18,800
Additional resources in respect of employee departure programs.....	Vote 15	11,000
Transfer of residual liabilities (from CCG Revolving Fund).....	Vote 15	4,700
Additional operating costs	Vote 15	3,916
Optional Services Revolving Fund – Stock Item Supplies services accumulated deficit write-off	Vote 16	.....
Wind-up of Canada Communication Group Revolving Fund.....	Vote 17	.....
Translation Bureau Revolving Fund – decrease of cash requirements.....	Vote 18	.....
	Statutory	(4,600)
		33,816

Objects of Expenditure	\$000s
Operating	
Personnel	(1)
Professional and Special Services	(4)
Purchased Repair and Maintenance	(6)
Other Subsidies and Payments	(12)
	33,816

**SOLICITOR GENERAL
Department**

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Solicitor General – Operating expenditures –				
To authorize the transfer of \$13,199,999 from Solicitor General Vote 5, <i>Appropriation Act No. 2,</i> 1997-98 for the purposes of this Vote.....	19,127,042	13,199,999	1	32,327,042
Explanation of Requirement		Increase Authority		\$000s
Realignment of resources in support of the First Nations Policing Program		Vote 1	13,200	
Gross Program Supplement			13,200	
Less: Funds available from Vote 5 due to reduced contribution requirements		Vote 1	13,200	
			
Objects of Expenditure				\$000s
Operating				
Professional and Special Services.....	(4)		13,200	
Less: Funds Available.....			13,200	
			

SOLICITOR GENERAL
Canadian Security Intelligence Service

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 10b – Canadian Security Intelligence Service –				
Program expenditures	164,994,654	.....	600,000	165,594,654
Explanation of Requirement		Increase Authority		\$000s
Operational support for 1997 Asia-Pacific Economic Cooperation (APEC) Summit (Vancouver) – Security		Vote 10	600	
Objects of Expenditure				\$000s
Operating				
Personnel	(1)			366
Other Subsidies and Payments	(12)			234
				600

SOLICITOR GENERAL
Correctional Service

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 15b – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$8,226,000 from Solicitor General Vote 20, Appropriation Act No. 2, 1997-98 for the purposes of this Vote and to provide a further amount of.....	904,432,400	8,226,000	14,583,000	927,241,400
Explanation of Requirement			Increase Authority	\$000s
Measures linked to care and re-integration of female offenders.....			Vote 15	14,583
Internal measures linked to offender re-integration initiatives			Vote 15	8,226
Gross Program Supplement				22,809
Less: Funds available from Vote 20 due to reduced capital requirements			Vote 15	8,226
				14,583
Objects of Expenditure				\$000s
Operating				
Personnel	(1)			10,184
Transportation and Communications	(2)			1,146
Information.....	(3)			126
Professional and Special Services	(4)			8,221
Rentals	(5)			132
Purchased Repair and Maintenance	(6)			1,120
Utilities, Materials and Supplies	(7)			1,250
Other Subsidies and Payments	(12)			125
				22,304
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			505
				22,809
Less: Funds Available.....				8,226
				14,583

SOLICITOR GENERAL
Royal Canadian Mounted Police

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 35b – Law Enforcement – Operating expenditures				
– To authorize the transfer of \$5,464,937 from Solicitor General Vote 40, <i>Appropriation Act No. 2,</i> <i>1997-98</i> for the purposes of this Vote and to provide a further amount of.....	771,277,000	5,464,937	122,797,265	899,539,202
Explanation of Requirement				
Integrated Proceeds of Crime Initiative (IPOC)			Vote 35	72,390
Operating Budget carry forward			Vote 35	20,533
Additional operating costs			Vote 35	21,327
Operational support for 1997 Asia-Pacific Economic Cooperation (APEC) Summit (Vancouver) –				
Security			Vote 35	13,093
Establishment of the Government of Nunavut.....			Vote 35	919
Gross Program Supplement				128,262
Less: Funds available from Vote 40 due to reduced capital requirements			Vote 35	5,465
				122,797
Objects of Expenditure				
				\$000s
Operating				
Personnel			(1)	49,440
Transportation and Communications			(2)	22,553
Information.....			(3)	22
Professional and Special Services			(4)	19,936
Rentals			(5)	21,670
Purchased Repair and Maintenance			(6)	4,272
Utilities, Materials and Supplies			(7)	519
Other Subsidies and Payments			(12)	6,355
				124,767
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	3,495
				128,262
Less: Funds Available.....				5,465
				122,797

TRANSPORT Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 1b – Transport – Operating expenditures – To authorize the transfer of \$19,900,000 from Transport Vote 5, and \$11,100,000 from Transport Vote 10, and \$4,200,000 from Transport Vote 15, and \$1,999,999 from Transport Vote 30, Appropriation Act No. 2, 1997-98 for the purposes of this Vote				
.....	218,638,122	37,199,999	1	255,838,122
Vote 10b – Transport – The grant listed in the Estimates and contributions				
.....	773,860,983	(11,100,000)	1	762,760,984
Statutory – Transition period payments to NAV CANADA under the Civil Air Navigation Services Commercialization Act (S.C., 1996, c. 20)				
.....	716,000,000	.....	(30,167,000)	685,833,000
Total Program .....	.....	26,099,999	(30,166,998)	.....
Explanation of Requirement*				
Additional operating costs primarily related to reduced airport lease revenues			Increase Authority	\$000s
Grant to the Greater Vancouver Gateway Council			Vote 1	37,200
Reduced transition period payments to NAV CANADA			Vote 10	30
			Statutory	(30,167)
Gross Program Supplement				7,063
Less: Funds available from Vote 5 (\$19,900,000) due to reduced capital requirements, from and within Vote 10 (\$11,129,799) due to reduced grants and contributions requirements, from Vote 15 (\$4,200,000) and Vote 30 (\$1,999,999) due to reduced requirements			Vote 1	37,200
			Vote 10	30
				37,230
				(30,167)
Objects of Expenditure				
				\$000s
Operating				
Transportation and Communications	(2)			6,133
Information	(3)			647
Professional and Special Services	(4)			19,462
Rentals	(5)			633
Purchased Repair and Maintenance	(6)			3,518
Utilities, Materials and Supplies	(7)			6,807
				37,200
Transfer Payments	(10)			(30,137)
				7,063
Less: Funds Available				37,230
				(30,167)

* Funds in the amount of \$29,800 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

TRANSPORT
Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
Policy	
Grant to the Greater Vancouver Gateway Council (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	<u>29,800</u>
<u>Contributions</u>	
Programs and Divesture	
(S) Transition period payments to NAV CANADA under the <i>Civil Air Navigation Services Commercialization Act</i> (S.C., 1996, c. 20)	<u>(30,167,000)</u>
	<u>(30,137,200)</u>

TRANSPORT
Canadian Transportation Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Statutory – Payments to railway and transportation companies of amounts determined pursuant to Section 270 of the Railway Act				
(S) Payments to railway and transportation companies of amounts determined pursuant to Section 270 of the Railway Act	1,000,000	1,000,000
Statutory – Payments to railway companies pursuant to Section 178 of the National Transportation Act, 1987 .				
(S) Payments to railway companies pursuant to Section 178 of the National Transportation Act, 1987	34,000,000	34,000,000
Total Program	35,000,000	.....
Explanation of Requirement				
Payments to railway and transportation companies for non-VIA passenger train services and the operation of uneconomic branch lines			Increase Authority	\$000s
Payments to railway and transportation companies for non-VIA passenger train services and the operation of uneconomic branch lines			Statutory	35,000
Objects of Expenditure				
Transfer Payments.....			(10)	35,000
Transfer Payments				
Contributions				
<i>Canadian Transportation Agency</i>				
(S) Payments to railway and transportation companies of amounts determined pursuant to Section 270 of the Railway Act.....			1,000,000	
(S) Payments to railway companies pursuant to Section 178 of the National Transportation Act, 1987			34,000,000	
			35,000,000	

TREASURY BOARD

Secretariat

Central Administration of the Public Service Program

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1b – Central Administration of the Public Service				
– Program expenditures	87,100,500	.....	878,000	87,978,500
Explanation of Requirement				
Coordination and Support for Year 2000 compliance			Increase Authority	\$000s
			Vote 1	878
Objects of Expenditure				
Operating				
Personnel		(1)		442
Professional and Special Services		(4)		436
				878

VETERANS AFFAIRS
Veterans Affairs Program

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 1b – Veterans Affairs – Operating expenditures	523,856,769	.....	15,980,000	539,836,769
Vote 5b – Veterans Affairs – The grants listed in the Estimates.....	1,377,386,000	.....	15,000,000	1,392,386,000
Total Program .....	.....	.....	30,980,000	.....
<hr/>				
Explanation of Requirement*		Increase Authority		\$000s
Benefits Redesign Project		Vote 1	14,760	
Additional operating costs		Vote 1	1,220	
Additional grant requirements		Vote 5	28,010	
Gross Program Supplement			43,990	
Less: Funds available within Vote 5 due to reduced contribution requirements.....		Vote 5	13,010	
			30,980	
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel	(1)		1,200	
Professional and Special Services	(4)		10,980	
			12,180	
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)		3,800	
Transfer Payments.....	(10)		28,010	
			43,990	
Less: Funds Available.....			13,010	
			30,980	
<hr/>				
Transfer Payments				\$
<hr/>				
	Grants			
<i>Pensions</i>				
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards (<i>Funds in the amount of \$5,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>).....			20,000,000	
<i>Economic Support</i>				
War Veterans Allowances and Civilian War Allowances			8,000,000	
United Nations Memorial Cemetery in Korea			10,000	
			8,010,000	
			28,010,000	

* Funds in the amount of \$13,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

VETERANS AFFAIRS
Veterans Review and Appeal Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates
Budgetary	\$	\$	\$	\$
Vote 10b – Veterans Review and Appeal Board –				
Program expenditures	6,728,812	.....	180,000	6,908,812
<hr/>				
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs		Vote 10		180
<hr/>				
Objects of Expenditure				\$000s
Operating				
Transportation and Communications	(2)			180