

Supplementary Estimates (B), 1999-2000

For the
Fiscal year ending
March 31, 2000

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AGRICULTURE AND AGRI-FOOD

Department

Canadian Food Inspection Agency.....

CANADA CUSTOMS AND REVENUE AGENCY

CANADIAN HERITAGE

Department

Canadian Broadcasting Corporation

Canadian Museum of Civilization.....

Canadian Museum of Nature.....

National Archives of Canada

National Arts Centre Corporation

National Gallery of Canada.....

Parks Canada Agency.....

Public Service Commission.....

Status of Women – Office of the Co-ordinator.....

CITIZENSHIP AND IMMIGRATION

Department

Immigration and Refugee Board of Canada.....

ENVIRONMENT

Department

Canadian Environmental Assessment Agency.....

FINANCE

Department

Canadian International Trade Tribunal

Office of the Superintendent of Financial Institutions

FISHERIES AND OCEANS.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Canadian Commercial Corporation.....

Canadian International Development Agency

GOVERNOR GENERAL

HEALTH

Department

Hazardous Materials Information Review Commission

Medical Research Council.....

HUMAN RESOURCES DEVELOPMENT

Department

Canada Industrial Relations Board.....

Canadian Centre for Occupational Health and Safety.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

INDUSTRY

Department

Atlantic Canada Opportunities Agency.....

Business Development Bank of Canada

Canadian Space Agency.....

Competition Tribunal

Economic Development Agency of Canada for the Regions of Quebec

National Research Council of Canada.....

Natural Sciences and Engineering Research Council

Social Sciences and Humanities Research Council

Western Economic Diversification

JUSTICE

Department

Canadian Human Rights Commission

Commissioner for Federal Judicial Affairs

Law Commission of Canada

Offices of the Information and Privacy Commissioners of Canada.....

Supreme Court of Canada

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
1,995,991,049	260,186,000	.....	.....	.....	260,186,000	2,256,177,049	.....
294,121,901	8,244,873	2,300,000	.....	.....	10,544,873	304,666,774	.....
2,533,506,900	11,998,489	18,570,000	.....	.....	30,568,489	2,564,075,389	.....
880,613,381	10,000	10,198,751	.....	.....	.....	10,198,751	890,812,132	10,000
903,881,000	1	.....	.....	.....	1	903,881,001	.....
46,281,000	552,508	.....	.....	.....	552,508	46,833,508	.....
21,031,000	153,000	.....	.....	.....	153,000	21,184,000	.....
46,592,864	300,000	.....	.....	.....	300,000	46,892,864	.....
22,593,000	2,000,000	.....	.....	.....	2,000,000	24,593,000	.....
32,535,000	3,418,000	.....	.....	.....	3,418,000	35,953,000	.....
362,926,250	6,617,600	.....	.....	.....	6,617,600	369,543,850	.....
111,451,500	597,962	.....	.....	.....	597,962	112,049,462	.....
17,783,950	3,044,000	.....	.....	.....	3,044,000	20,827,950	.....
869,709,384	30,229,543	.....	.....	(2,700,000)	27,529,543	899,938,927	(2,700,000)
81,868,000	1,668,300	.....	.....	.....	1,668,300	83,536,300	.....
561,374,347	145,696,214	.....	.....	.....	145,696,214	707,070,561	.....
10,611,550	1,060,250	.....	.....	.....	1,060,250	11,671,800	.....
63,635,808,000	276,769,299	277,058,000	(719,787,000)	.....	.....	(442,729,000)	63,193,079,000	276,769,299
8,486,000	139,000	.....	.....	.....	139,000	8,625,000	.....
1,660,000	12,550	.....	.....	.....	12,550	1,672,550	.....
1,471,229,320	8,249,088	.....	.....	.....	8,249,088	1,479,478,408	.....
1,632,684,698	2	.....	.....	.....	2	1,632,684,700	.....
10,549,000	7,000,000	.....	.....	.....	7,000,000	17,549,000	.....
1,902,986,718	43,196,816	41,791,937	.....	1	4,200,000	45,991,938	1,944,778,655	47,396,817
13,434,105	1,525,000	.....	.....	.....	1,525,000	14,959,105	.....
1,949,890,529	79,475,901	855,291,312	.....	.....	934,767,213	2,884,657,742	.....
1,851,526	89,470	.....	.....	.....	89,470	1,940,996	.....
303,075,355	7,050,000	.....	.....	.....	7,050,000	310,125,355	.....
26,577,199,170	34,749,281	(329,555,000)	.....	.....	(294,805,719)	26,282,393,451	.....
8,967,152	1,350,000	.....	.....	.....	1,350,000	10,317,152	.....
2,297,911	500,000	.....	.....	.....	500,000	2,797,911	.....
4,639,908,711	51,295,000	62,586,671	.....	.....	.....	62,586,671	4,702,495,382	51,295,000
1,106,276,860	800,000	1,019,127,280	33,000,000	.....	.....	1,052,127,280	2,158,404,140	800,000
296,980,397	5,542,231	4,600,000	.....	.....	10,142,231	307,122,628	.....
.....	40,000,000	40,000,000	.....	40,000,000
350,511,406	1	.....	.....	.....	1	350,511,407	.....
1,326,600	160,000	.....	.....	.....	160,000	1,486,600	.....
315,679,895	(17,000,000)	.....	.....	(17,000,000)	298,679,895	.....
522,287,811	3,387,637	.....	.....	.....	3,387,637	525,675,448	.....
544,822,056	4,175,000	.....	.....	.....	4,175,000	548,997,056	.....
123,336,921	2,075,000	.....	.....	.....	2,075,000	125,411,921	.....
236,266,080	3,000,000	.....	.....	3,000,000	239,266,080	.....
662,394,312	55,661,454	.....	.....	.....	55,661,454	718,055,766	.....
16,972,100	987,300	.....	.....	.....	987,300	17,959,400	.....
257,396,000	1,198,200	.....	.....	.....	1,198,200	258,594,200	.....
3,011,000	139,500	.....	.....	.....	139,500	3,150,500	.....
9,194,070	396,410	.....	.....	.....	396,410	9,590,480	.....
16,494,650	1,010,365	.....	.....	.....	1,010,365	17,505,015	.....

Summary of these Supplementary Estimates

Department or Agency

NATIONAL DEFENCE
NATURAL RESOURCES
Department
Atomic Energy of Canada Limited
Cape Breton Development Corporation
National Energy Board
PARLIAMENT
The Senate
House of Commons
PRIVY COUNCIL
Department
Canadian Intergovernmental Conference Secretariat
Chief Electoral Officer
Millennium Bureau of Canada
National Round Table on the Environment and the Economy
Security Intelligence Review Committee
PUBLIC WORKS AND GOVERNMENT SERVICES
Department
Canada Mortgage and Housing Corporation
Canada Post Corporation
SOLICITOR GENERAL
Department
Canadian Security Intelligence Service
Correctional Service
National Parole Board
Office of the Correctional Investigator
Royal Canadian Mounted Police
Royal Canadian Mounted Police External Review Committee
TRANSPORT
Department
Canadian Transportation Agency
Civil Aviation Tribunal
TREASURY BOARD
Secretariat
VETERANS AFFAIRS
All other departments and agencies not included in these Estimates
Consolidated specified purpose accounts
Total Estimates

Previous Estimates		These Supplementary Estimates					Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary	
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory				
\$ 11,131,315,257	\$ 50,000,000	\$ 456,541,398	\$	\$ (50,000,000)	\$	\$ 406,541,398	\$ 11,587,856,655	\$	
588,485,737	39,371,000	52,261,642	6,726,000	.....	.....	58,987,642	647,473,379	39,371,000
129,300,000	850,000	.....	.....	.....	850,000	130,150,000	.....
11,000,000	74,900,000	.....	.....	.....	74,900,000	85,900,000	.....
30,327,150	271,820	.....	.....	.....	271,820	30,598,970	.....
47,421,000	1,200,000	.....	.....	.....	1,200,000	48,621,000	.....
242,322,700	3,389,500	.....	.....	.....	3,389,500	245,712,200	.....
87,701,684	650,540	.....	.....	.....	650,540	88,352,224	.....
3,567,049	200,000	.....	.....	.....	200,000	3,767,049	.....
35,300,300	2,400,000	.....	.....	2,400,000	37,700,300	.....
82,000,001	1	.....	.....	.....	1	82,000,002	.....
3,308,000	98,600	.....	.....	.....	98,600	3,406,600	.....
1,409,000	500,800	.....	.....	.....	500,800	1,909,800	.....
2,027,652,576	87,942,228	.....	.....	.....	87,942,228	2,115,594,804	.....
1,888,685,000	(221,900,000)	39,300,001	.....	.....	.....	39,300,001	1,927,985,001	(221,900,000)
14,210,000	8,000,000	.....	.....	.....	8,000,000	22,210,000	.....
84,224,378	1	.....	.....	.....	1	84,224,379	.....
172,877,143	788,500	.....	.....	.....	788,500	173,665,643	.....
1,300,132,667	12,189,240	.....	.....	.....	12,189,240	1,312,321,907	.....
25,673,637	1,832,000	.....	.....	.....	1,832,000	27,505,637	.....
1,768,000	304,256	.....	.....	.....	304,256	2,072,256	.....
1,245,322,571	79,282,962	.....	.....	.....	79,282,962	1,324,605,533	.....
799,000	35,900	.....	.....	.....	35,900	834,900	.....
889,790,900	15,801,823	.....	.....	.....	15,801,823	905,592,723	.....
21,109,000	580,720	.....	.....	.....	580,720	21,689,720	.....
972,000	40,950	.....	.....	.....	40,950	1,012,950	.....
2,132,367,330	123,905,750	.....	.....	.....	123,905,750	2,256,273,080	.....
1,982,566,130	100,590,182	.....	.....	.....	100,590,182	2,083,156,312	.....
3,849,525,255	108,200,000	.....	.....	.....	.....	.....	3,849,525,255	108,200,000
14,107,600,000(1,508,853,000)	.....	.....	.....	.....(1,508,853,000)	12,598,747,000	.....
157,554,583,894	347,742,115	3,162,861,583	(1,649,307,688)	(49,999,999)	41,500,000	1,505,053,896	159,068,137,789	339,242,116	

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary Estimates bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "b" to identify the vote with these Supplementary Estimates (B).

Summary of Estimates to Date for 1999-2000

Previous Estimates:

Main Estimates.....
Supplementary Estimates (A).....

These Supplementary Estimates.....

Total Estimates to Date

Budgetary			Non-Budgetary			Total \$
To be Voted \$	Statutory \$	Total \$	To be Voted \$	Statutory \$	Total \$	
45,676,155,830 3,807,507,596	105,589,599,839 166,870,000	151,265,755,669 3,974,377,596	102,298,384 50,000,000	191,173,433 4,270,298	293,471,817 54,270,298	151,559,227,486 4,028,647,894
49,483,663,426 3,162,861,583	105,756,469,839 (1,649,307,688)	155,240,133,265 1,513,553,895	152,298,384 (49,999,999)	195,443,731 41,500,000	347,742,115 (8,499,999)	155,587,875,380 1,505,053,896
52,646,525,009	104,107,162,151	156,753,687,160	102,298,385	236,943,731	339,242,116	157,092,929,276

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	1 b	432,885,279	.....	31,070,500	463,955,779
	5 a	29,239,000	.....	.....	29,239,000
	10 b	804,128,870	.....	229,115,500	1,033,244,370
Canadian Dairy Commission.....	15 a	2,675,980	.....	.....	2,675,980
Canadian Food Inspection Agency	20 b	237,649,272	.....	8,244,873	245,894,145
	25 a	15,464,629	.....	.....	15,464,629
CANADA CUSTOMS AND REVENUE					
AGENCY.....	1 b	2,221,720,271	3,000,000	11,998,489	2,236,718,760
	5	18,727,000	(3,000,000)	.....	15,727,000
	10	95,000,000	.....	.....	95,000,000
CANADIAN HERITAGE					
Department.....	1 b	147,889,750	8,256,768	10,198,750	166,345,268
	5 b	710,228,731	(8,256,768)	1	701,971,964
	10	.....	.....	.....	.....
	L15	10,000	.....	.....	10,000
Canada Council.....	20	116,456,000	.....	.....	116,456,000
Canadian Broadcasting Corporation	25 b	756,409,000	8,305,999	1	764,715,000
	30	4,000,000	.....	.....	4,000,000
	35	143,472,000	(8,305,999)	.....	135,166,001
Canadian Film Development Corporation	40	78,732,000	.....	.....	78,732,000
Canadian Museum of Civilization	45 b	46,281,000	.....	552,508	46,833,508
Canadian Museum of Nature	50 b	21,031,000	.....	153,000	21,184,000
Canadian Radio-television and Telecommunications Commission.....	55	1,500,000	.....	.....	1,500,000
National Archives of Canada.....	60 b	41,370,864	.....	300,000	41,670,864
National Arts Centre Corporation.....	65 b	22,593,000	.....	2,000,000	24,593,000
National Battlefields Commission	70 a	9,451,000	.....	.....	9,451,000
National Capital Commission.....	75 a	39,673,000	.....	.....	39,673,000
	80 a	54,099,000	.....	.....	54,099,000
	85	13,260,000	.....	.....	13,260,000
National Film Board	90 a	61,600,490	.....	.....	61,600,490
National Gallery of Canada	95 b	29,535,000	.....	3,418,000	32,953,000
	100	3,000,000	.....	.....	3,000,000
National Library.....	105	27,008,000	.....	.....	27,008,000
National Museum of Science and Technology .	110 a	20,077,000	.....	.....	20,077,000
Parks Canada Agency	115 b	261,534,250	2,000,000	6,617,600	270,151,850
	120	14,000,000	(2,000,000)	.....	12,000,000
Public Service Commission	125 b	98,232,500	.....	597,962	98,830,462
Status of Women – Office of the Co-ordinator.	130 b	8,501,950	.....	3,044,000	11,545,950
	135	8,250,000	.....	.....	8,250,000
CITIZENSHIP AND IMMIGRATION					
Department.....	1 b	396,206,800	10,604,268	27,736,048	434,547,116
	2 b	.....	.....	2,493,494	2,493,494
	5	10,627,000	(3,627,000)	.....	7,000,000
	10 b	428,810,684	(6,977,268)	1	421,833,417
Immigration and Refugee Board of Canada	15 b	71,646,000	.....	1,668,300	73,314,300
ENVIRONMENT					
Department.....	1 b	431,703,554	.....	15,476,471	447,180,025
	5 b	28,867,124	.....	13,716,701	42,583,825
	10 b	52,032,769	.....	116,503,042	168,535,811
Canadian Environmental Assessment Agency .	15 b	9,748,550	.....	1,060,250	10,808,800

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
FINANCE					
Department.....	1 a	72,128,100	(742,000)	.....	71,386,100
	5 b	297,300,000	742,000	174,258,000	472,300,000
	6 a	600,000	.....	.....	600,000
	L10	1	.....	.....	1
	L15	7,460,000	.....	.....	7,460,000
	20 b	1,299,000,000	.....	102,800,000	1,401,800,000
Auditor General	25 a	48,895,157	.....	.....	48,895,157
	30	209,100	.....	.....	209,100
Canadian International Trade Tribunal.....	35 b	7,312,000	.....	139,000	7,451,000
Office of the Superintendent of Financial Institutions	40 b	1,660,000	.....	12,550	1,672,550
FISHERIES AND OCEANS	1 b	921,477,647	8,999,300	8,249,088	938,726,035
	5 a	136,293,000	(6,450,000)	.....	129,843,000
	10 a	323,670,773	(2,549,300)	.....	321,121,473
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	1 b	950,172,553	1,731,600	1	951,904,154
	5 a	131,565,400	(1,731,600)	.....	129,833,800
	10 b	424,350,945	.....	1	424,350,946
	11 a	45,000,000	.....	.....	45,000,000
Canadian Commercial Corporation	15 b	10,549,000	.....	7,000,000	17,549,000
Canadian International Development Agency ..	20 a	106,456,152	(693,149)	.....	105,763,003
	21 b	.....	.....	13,626,969	13,626,969
	25 a	20,500,000	.....	.....	20,500,000
	30 b	1,436,603,266	693,149	28,164,968	1,465,461,383
	L35	1	.....	.....	1
	L40 b	3,362,382	.....	1	3,362,383
Export Development Corporation.....	41 a	1	.....	.....	1
International Development Research Centre	45 a	86,751,000	.....	.....	86,751,000
International Joint Commission	50 a	6,104,000	.....	.....	6,104,000
NAFTA Secretariat, Canadian Section	55	2,086,000	.....	.....	2,086,000
Northern Pipeline Agency.....	60	237,000	.....	.....	237,000
GOVERNOR GENERAL.....	1 b	11,991,105	.....	1,525,000	13,516,105
HEALTH					
Department.....	1 b	1,059,192,657	.....	44,955,644	1,104,148,301
	5 b	829,962,972	.....	34,520,257	864,483,229
Hazardous Materials Information Review Commission	10 b	1,691,526	.....	89,470	1,780,996
Medical Research Council	15 b	12,606,355	.....	300,000	12,906,355
	20 b	289,575,000	.....	6,750,000	296,325,000
Patented Medicine Prices Review Board.....	25 a	3,283,769	.....	.....	3,283,769
HUMAN RESOURCES DEVELOPMENT					
Department.....	1 b	127,363,557	5,630,000	28,283,400	161,276,957
	5 a	219,540,045	(2,839,119)	.....	216,700,926
	10 b	973,344,952	2,839,119	5,165,881	981,349,952
	15 b	47,188,100	.....	1,300,000	48,488,100
	20 a	87,641,716	(5,630,000)	.....	82,011,716
Canada Industrial Relations Board	25 b	7,844,152	.....	1,350,000	9,194,152
Canadian Artists and Producers Professional Relations Tribunal.....	30	1,559,000	.....	.....	1,559,000
Canadian Centre for Occupational Health and Safety	35 b	2,297,911	.....	500,000	2,797,911

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	1 b	69,404,700	.....	12,102,408	81,507,108
	5 b	244,632,508	11,865,609	3,957,811	260,455,928
	6 a	1	.....	.....	1
	7 b	.....	.....	1,115,886	1,115,886
	10 a	15,003,000	(11,865,609)	.....	3,137,391
	15 b	3,949,944,352	.....	29,301,467	3,979,245,819
	L20	28,053,000	.....	.....	28,053,000
	L25	22,840,000	.....	.....	22,840,000
	L30	402,000	.....	.....	402,000
	35 a	121,457,350	(4,411,862)	.....	117,045,488
	36 b	.....	.....	14,627	14,627
	40 b	57,116,900	4,411,862	15,960,299	77,489,061
	45 b	15,600,000	.....	134,173	15,734,173
Canadian Polar Commission.....	50 a	924,000	.....	.....	924,000
INDUSTRY					
Department.....	1 b	523,797,960	.....	5,590,280	529,388,240
	5 b	473,955,000	.....	1,013,537,000	1,487,492,000
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20 b	50,942,297	.....	600,000	51,542,297
	25 b	233,745,100	.....	4,942,231	238,687,331
Canadian Space Agency	30 a	100,796,406	(961,822)	.....	99,834,584
	35 a	221,604,000	(538,177)	.....	221,065,823
	40 b	23,511,000	1,499,999	1	25,011,000
Competition Tribunal.....	45 b	1,208,600	.....	160,000	1,368,600
Copyright Board	50 a	1,556,000	.....	.....	1,556,000
Economic Development Agency of Canada for the Regions of Quebec	55 a	31,380,746	.....	.....	31,380,746
	60	188,117,149	.....	.....	188,117,149
Enterprise Cape Breton Corporation.....	65	10,536,000	.....	.....	10,536,000
National Research Council of Canada	70 a	258,951,611	(421,363)	.....	258,530,248
	75 b	40,221,200	388,364	3,387,636	43,997,200
	80 b	140,997,000	32,999	1	141,030,000
Natural Sciences and Engineering Research Council.....	85 a	20,151,980	.....	.....	20,151,980
	90 b	522,721,076	.....	4,175,000	526,896,076
Social Sciences and Humanities Research Council.....	95 b	9,250,921	.....	160,000	9,410,921
	100 b	113,081,000	.....	1,915,000	114,996,000
Standards Council of Canada.....	105	5,283,000	.....	.....	5,283,000
Statistics Canada.....	110 a	292,078,757	.....	.....	292,078,757
Western Economic Diversification	115 a	39,533,180	.....	.....	39,533,180
	120 a	171,953,900	.....	.....	171,953,900
JUSTICE					
Department.....	1 b	307,566,913	.....	50,137,442	357,704,355
	5 b	325,969,499	.....	5,524,012	331,493,511
Canadian Human Rights Commission	10 b	15,087,100	.....	987,300	16,074,400
Canadian Human Rights Tribunal	15 a	4,679,233	.....	.....	4,679,233
Commissioner for Federal Judicial Affairs.....	20 b	4,934,000	.....	945,677	5,879,677
	25 b	649,000	.....	252,523	901,523
Federal Court of Canada	30 a	28,921,100	.....	.....	28,921,100
Law Commission of Canada.....	35 b	2,861,000	.....	139,500	3,000,500
Offices of the Information and Privacy Commissioners of Canada	40 b	8,220,070	.....	396,410	8,616,480
	45 b	11,757,650	.....	1,010,365	12,768,015
Tax Court of Canada.....	50 a	11,329,175	.....	.....	11,329,175

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
NATIONAL DEFENCE.....	1 b	7,753,723,230	.....	176,365,776	7,930,089,006
	5 b	2,095,051,771	8,000,000	280,175,622	2,383,227,393
	10 a	553,698,118	(8,000,000)	.....	545,698,118
	L11 b	50,000,000	.....	(50,000,000)	.....
NATURAL RESOURCES					
Department.....	1 a	446,410,393	(373,369)	.....	446,037,024
	5 b	87,652,444	373,369	52,261,642	140,287,455
	L10	39,371,000	.....	.....	39,371,000
Atomic Energy Control Board.....	15 a	47,766,133	.....	.....	47,766,133
Atomic Energy of Canada Limited.....	20 b	129,300,000	.....	850,000	130,150,000
Cape Breton Development Corporation.....	22 b	11,000,000	.....	74,900,000	85,900,000
National Energy Board	25 b	26,371,150	.....	271,820	26,642,970
PARLIAMENT					
The Senate.....	1 b	30,051,000	.....	1,200,000	31,251,000
House of Commons	5 b	159,715,359	.....	3,389,500	163,104,859
Library of Parliament.....	10 a	18,878,183	.....	.....	18,878,183
PRIVY COUNCIL					
Department.....	1 b	79,252,824	.....	650,540	79,903,364
Canadian Centre for Management Development.....	5 a	10,657,565	.....	.....	10,657,565
Canadian Intergovernmental Conference Secretariat	10 b	3,271,049	.....	200,000	3,471,049
Canadian Transportation Accident Investigation and Safety Board.....	15 a	35,665,850	.....	.....	35,665,850
Chief Electoral Officer.....	20	2,787,000	.....	.....	2,787,000
Commissioner of Official Languages	25 a	9,919,600	.....	.....	9,919,600
Millennium Bureau of Canada.....	30 b	9,455,000	2,919,999	1	12,375,000
	35	72,025,001	(2,919,999)	.....	69,105,002
National Round Table on the Environment and the Economy.....	40 b	3,057,000	.....	98,600	3,155,600
Public Service Staff Relations Board.....	45	4,993,000	.....	.....	4,993,000
Security Intelligence Review Committee	50 b	1,263,000	.....	500,800	1,763,800
The Leadership Network.....	55 a	10,665,750	.....	.....	10,665,750
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department.....	1 b	1,647,018,676	.....	20,968,227	1,667,986,903
	5 b	310,802,000	.....	66,974,000	377,776,000
	6 b	.....	.....	1	1
	10 a	24,326,000	.....	.....	24,326,000
	15	3,045,000	.....	.....	3,045,000
Canada Information Office	20	19,485,000	.....	.....	19,485,000
Canada Mortgage and Housing Corporation ...	25 b	1,888,685,000	.....	39,300,000	1,927,985,000
	26 b	.....	.....	1	1
Canada Post Corporation	30 b	14,210,000	.....	8,000,000	22,210,000
SOLICITOR GENERAL					
Department.....	1 b	21,758,278	14,039,999	1	35,798,278
	5	59,998,200	(14,039,999)	.....	45,958,201
Canadian Security Intelligence Service	10 b	172,877,143	.....	788,500	173,665,643
Correctional Service.....	15 b	1,053,203,667	10,000,000	12,189,240	1,075,392,907
	20	127,500,000	(10,000,000)	.....	117,500,000
National Parole Board.....	25 b	22,281,637	.....	1,832,000	24,113,637
Office of the Correctional Investigator	30 b	1,568,000	.....	304,c256	1,872,256
Royal Canadian Mounted Police	35 b	865,177,571	.....	75,782,962	940,960,533
	40 b	117,483,000	.....	3,500,000	120,983,000
Royal Canadian Mounted Police External Review Committee	45 b	739,000	.....	35,900	774,900
Royal Canadian Mounted Police Public Complaints Commission.....	50 a	7,683,512	.....	.....	7,683,512

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
TRANSPORT					
Department.....	1	135,449,000	(7,890,178)	.....	127,558,822
	5	84,880,000	(8,500,000)	.....	76,380,000
	10 b	315,765,000	(31,901,000)	1	283,864,001
	15	38,236,000	(10,157,000)	.....	28,079,000
	20 b	40,578,000	58,448,178	15,801,822	114,828,000
	25	170,304,000	.....	.....	170,304,000
Canadian Transportation Agency	30 b	18,384,000	.....	580,720	18,964,720
Civil Aviation Tribunal.....	35 b	874,000	.....	40,950	914,950
TREASURY BOARD					
Secretariat	1 b	123,009,700	1,500,000	7,571,750	132,081,450
	2	37,528,000	(1,500,000)	.....	36,028,000
	5	550,000,000	.....	.....	550,000,000
	10 b	28,882,500	.....	17,347,000	46,229,500
	15 b	479,429,230	.....	98,987,000	578,416,230
	20	846,241,000	.....	.....	846,241,000
VETERANS AFFAIRS	1 b	552,321,302	.....	73,090,182	625,411,484
	5 b	1,392,926,000	.....	27,500,000	1,420,426,000
	10 a	7,629,928	.....	.....	7,629,928
Total .....	.....	49,635,961,810	.....	3,112,861,584	52,748,823,394

* Only Votes followed by a lower case alpha character " b " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1b	Agriculture and Agri-Food – Operating expenditures.....	31,070,500	
10b	Agriculture and Agri-Food – The grants listed in the Estimates.....	229,115,500	
			260,186,000
	CANADIAN FOOD INSPECTION AGENCY		
20b	Canadian Food Inspection Agency – Operating expenditures and contributions		8,244,873
	CANADIAN HERITAGE		
	DEPARTMENT		
1b	Canadian Heritage – Operating expenditures – To authorize the transfer of \$8,256,768 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	10,198,750	
5b	Canadian Heritage – The grants listed in the Estimates and contributions	1	
			10,198,751
	CANADIAN BROADCASTING CORPORATION		
25b	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service – To authorize the transfer of \$8,305,999 from Canadian Heritage Vote 35, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote		1
	CANADIAN MUSEUM OF CIVILIZATION		
45b	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		552,508
	CANADIAN MUSEUM OF NATURE		
50b	Payments to the Canadian Museum of Nature for operating and capital expenditures.....		153,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	NATIONAL ARCHIVES OF CANADA		
60b	National Archives of Canada – Program expenditures .....	.....	300,000
	NATIONAL ARTS CENTRE CORPORATION		
65b	Payments to the National Arts Centre Corporation.....	.....	2,000,000
	NATIONAL GALLERY OF CANADA		
95b	Payments to the National Gallery of Canada for operating and capital expenditures..	.....	3,418,000
	PUBLIC SERVICE COMMISSION		
125b	Public Service Commission – Program expenditures .....	.....	597,962
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
130b	Status of Women – Office of the Co-ordinator – Operating expenditures .....	.....	3,044,000
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1b	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$3,627,000 from Citizenship and Immigration Vote 5, and \$6,977,268 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	.....	27,736,048
2b	Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,897 debts due to Her Majesty in Right of Canada amounting to \$2,493,494 owed in relation to immigration loans issued pursuant to section 119 of the <i>Immigration Act</i> .....	.....	2,493,494
10b	Citizenship and Immigration – The grants listed in the Estimates .....	.....	1
			30,229,543
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
15b	Immigration and Refugee Board of Canada – Program expenditures.....	.....	1,668,300

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT		
	DEPARTMENT		
1b	Environment – Operating expenditures.....	15,476,471	
5b	Environment – Capital expenditures	13,716,701	
10b	Environment – The grants listed in the Estimates	116,503,042	
			145,696,214
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15b	Canadian Environmental Assessment Agency – Program expenditures.....		1,060,250
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
5b	Economic, Social and Financial Policies – The grants listed in the Estimates and contributions – To authorize the transfer of \$742,000 from Finance Vote 1, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....		174,258,000
	FEDERAL-PROVINCIAL TRANSFERS PROGRAM		
20b	Federal-Provincial Transfers – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year.....		102,800,000
			277,058,000
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
35b	Canadian International Trade Tribunal – Program expenditures		139,000
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
40b	Office of the Superintendent of Financial Institutions – Program expenditures		12,550

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$6,450,000 from Fisheries and Oceans Vote 5, and \$2,549,300 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of		8,249,088
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1b	Foreign Affairs and International Trade – Operating expenditures – To authorize the transfer of \$1,731,600 from Foreign Affairs and International Trade Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote	1	
10b	Foreign Affairs and International Trade – The grants listed in the Estimates.....	1	2
	CANADIAN COMMERCIAL CORPORATION		
15b	Canadian Commercial Corporation – Program expenditures.....		7,000,000
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
21b	Canadian International Development Agency – Pursuant to section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$13,626,969 representing reductions to the principal balances owed by Costa Rica	13,626,969	
30b	Canadian International Development Agency – The grants listed in the Estimates – To authorize the transfer of \$693, 149 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	28,164,968	
L40b	To increase the payments permitted to international financial institutions, from US\$2,232,954, as authorized by Canadian International Development Agency Vote L40, <i>Appropriation Act No. 2, 1999-2000</i> , to US\$5,060,337, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$7,489,300 on February 11, 2000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions	1	41,791,938
	GOVERNOR GENERAL		
1b	Governor General – Program expenditures		1,525,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH		
	DEPARTMENT		
1b	Health – Operating expenditures	44,955,644	
5b	Health – Contributions	34,520,257	79,475,901
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
10b	Hazardous Materials Information Review Commission – Program expenditures .....	.....	89,470
	MEDICAL RESEARCH COUNCIL		
15b	Medical Research Council – Operating expenditures	300,000	
20b	Medical Research Council – The grants listed in the Estimates.....	6,750,000	7,050,000
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
	CORPORATE SERVICES PROGRAM		
1b	Corporate Services – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account – To authorize the transfer of \$5,630,000 from Human Resources Development Vote 20, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of	28,283,400	
	HUMAN RESOURCES INVESTMENT AND INSURANCE PROGRAM		
10b	Human Resources Investment and Insurance – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,839,119 from Human Resources Development Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of	5,165,881	
	LABOUR PROGRAM		
15b	Labour – Program expenditures	1,300,000	34,749,281
	CANADA INDUSTRIAL RELATIONS BOARD		
25b	Canada Industrial Relations Board – Program expenditures.....	.....	1,350,000
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
35b	Canadian Centre for Occupational Health and Safety – Program expenditures.....	.....	500,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1b	Administration – Program expenditures.....	12,102,408	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5b	Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$11,865,609 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	3,957,811	
7b	Pursuant to section 25 of the <i>Financial Administration Act</i> to write-off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to: a) \$1,114,936 representing the principal of 13 accounts owed by 12 debtors arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development, Vote L53b, <i>Appropriation Act No. 1, 1970</i> ; b) \$950 representing the principal balance of 1 account owed by 1 debtor arising from a direct loan made from the Indian Housing Assistance Account, established by Indian Affairs and Northern Development, Vote L51a, <i>Appropriation Act No. 9, 1966</i>	1,115,886	
15b	Indian and Inuit Affairs – The grants listed in the Estimates and contributions	29,301,467	
	NORTHERN AFFAIRS PROGRAM		
36b	Northern Affairs – Pursuant to Section 25 of the Financial Administration Act to write-off from the Accounts of Canada certain debts due to Her Majesty in Right of Canada amounting to \$14,627 representing the principal of 4 accounts owed by 3 debtors arising from direct loans made from the Inuit Loan Fund, established under the authority of Resources and Development Vote 546, <i>Appropriation Act No. 3, 1953</i>	14,627	
40b	Northern Affairs – Contributions – To authorize the transfer of \$4,411,862 from Indian Affairs and Northern Development Vote 35, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	15,960,299	
45b	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	134,173	
			62,586,671

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1b	Industry – Operating expenditures	5,590,280	
5b	Industry – The grants listed in the Estimates and contributions.....	1,013,537,000	1,019,127,280
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20b	Atlantic Canada Opportunities Agency – Operating expenditures	600,000	
25b	Atlantic Canada Opportunities Agency – Contributions.....	4,942,231	5,542,231
	CANADIAN SPACE AGENCY		
40b	Canadian Space Agency – Contributions – To authorize the transfer of \$961,822 from Industry Vote 30, and \$538,177 from Industry Vote 35, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote .....	.....	1
	COMPETITION TRIBUNAL		
45b	Competition Tribunal – Program expenditures .....	.....	160,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
75b	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$388,364 from Industry Vote 70, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of .....	.....
80b	National Research Council of Canada – The grants listed in the Estimates – To authorize the transfer of \$32,999 from Industry Vote 70, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote .....	.....	3,387,636
	1		
	NATIONAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
90b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	.....	4,175,000
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
95b	Social Sciences and Humanities Research Council – Operating expenditures	160,000	
100b	Social Sciences and Humanities Research Council – The grants listed in the Estimates .	1,915,000	2,075,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE		
	DEPARTMENT		
1b	Justice – Operating expenditures.....	50,137,442	
5b	Justice – The grants listed in the Estimates and contributions	5,524,012	55,661,454
	CANADIAN HUMAN RIGHTS COMMISSION		
10b	Canadian Human Rights Commission – Program expenditures .....	.....	987,300
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20b	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	945,677	
25b	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures.....	252,523	1,198,200
	LAW COMMISSION OF CANADA		
35b	Law Commission of Canada – Program expenditures .....	.....	139,500
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40b	Offices of the Information and Privacy Commissioners of Canada – Program expenditures.....	.....	396,410
	SUPREME COURT OF CANADA		
45b	Supreme Court of Canada – Program expenditures .....	.....	1,010,365

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
1b	National Defence – Operating expenditures.....	176,365,776	
5b	National Defence – Capital expenditures – To authorize the transfer of \$8,000,000 from National Defence Vote 10, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	280,175,622	
L11b	To decrease from \$150,000,000, the amount authorized by Vote L11a, <i>Appropriation Act, No. 3, 1999</i> , to \$100,000,000, the amount that may be outstanding through actual cash advances at any one time under the National Defence Working Capital Advance Account established by National Defence Vote L20b, <i>Appropriation Act No. 1, 1976</i> for financing public funds imprest and public fund advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens.....	-50,000,000	406,541,398
	NATURAL RESOURCES		
	DEPARTMENT		
5b	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$373,369 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	52,261,642	
	ATOMIC ENERGY OF CANADA LIMITED		
20b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	850,000	
	CAPE BRETON DEVELOPMENT CORPORATION		
22b	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	74,900,000	
	NATIONAL ENERGY BOARD		
25b	National Energy Board – Program expenditures.....	271,820	
	PARLIAMENT		
	THE SENATE		
1b	The Senate – Program expenditures	1,200,000	
	HOUSE OF COMMONS		
5b	House of Commons – Program expenditures	3,389,500	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL		
	DEPARTMENT		
1b	Privy Council – Program expenditures.....	.....	650,540
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
10b	Canadian Intergovernmental Conference Secretariat – Program expenditures.....	.....	200,000
	MILLENNIUM BUREAU OF CANADA		
30b	Millennium Bureau of Canada – Operating expenditures – To authorize the transfer of \$2,919,999 from Privy Council Vote 35, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote .....	.....	1
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
40b	National Round Table on the Environment and the Economy – Program expenditures..	.....	98,600
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
50b	Security Intelligence Review Committee – Program expenditures.....	.....	500,800
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1b	Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , contributions, and authority to spend revenue received during the fiscal year arising from accommodation, central and common services in respect of these services .....	.....	20,968,227
5b	Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services.....	.....	66,974,000
6b	Government Telecommunications and Informatics Services Revolving Fund – To decrease, pursuant to section 12 of the <i>Revolving Funds Act</i> , the amount by which the aggregate of expenditures made for the purposes of the Government Telecommunications and Informatics Services Revolving Fund, may exceed the revenues, from \$64,000,000, authorized pursuant to section 5.2 of the <i>Revolving funds Act</i> , to \$45,000,000 .....	.....	1
			87,942,228

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
	CANADA MORTGAGE AND HOUSING CORPORATION		
25b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	39,300,000	
26b	To authorize the additional amount of \$5 billion pursuant to paragraph 21(2)(b) of the <i>Canada Mortgage and Housing Act</i> , so that the total indebtedness outstanding at any time in respect of borrowings by Canada Mortgage and Housing Corporation otherwise than from the Crown under subsection 21(2) of that Act does not exceed \$20 billion.....	1	39,300,001
	CANADA POST CORPORATION		
30b	Payments to the Canada Post Corporation for special purposes	8,000,000	
	SOLICITOR GENERAL		
	DEPARTMENT		
1b	Solicitor General – Operating expenditures – To authorize the transfer of \$14,039,999 from Solicitor General Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote	1	
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10b	Canadian Security Intelligence Service – Program expenditures.....	788,500	
	CORRECTIONAL SERVICE		
15b	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates – To authorize the transfer of \$10,000,000 from Solicitor General Vote 20, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	12,189,240	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	SOLICITOR GENERAL – <i>Concluded</i>		
	NATIONAL PAROLE BOARD		
25b	National Parole Board – Program expenditures	1,832,000	
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30b	Office of the Correctional Investigator – Program expenditures	304,256	
	ROYAL CANADIAN MOUNTED POLICE		
35b	Law Enforcement – Operating expenditures	75,782,962	
40b	Law Enforcement – Capital expenditures	3,500,000	
		79,282,962	
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
45b	Royal Canadian Mounted Police External Review Committee – Program expenditures	35,900	
	TRANSPORT		
	DEPARTMENT		
10b	Transport – The grants listed in the Estimates	1	
20b	Payments to Marine Atlantic Inc. – To authorize the transfer of \$7,890,178 from Transport Vote 1, \$8,500,000 from Transport Vote 5, \$31,901,000 from Transport Vote 10, and \$10,157,000 from Transport Vote 15, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of .	15,801,822	
		15,801,823	
	CANADIAN TRANSPORTATION AGENCY		
30b	Canadian Transportation Agency – Program expenditures.....	580,720	
	CIVIL AVIATION TRIBUNAL		
35b	Civil Aviation Tribunal – Program expenditures	40,950	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
	CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM		
1b	Central Administration of the Public Service – Operating expenditures – To authorize the transfer of \$1,500,000 from Treasury Board Vote 2, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	7,571,750	
10b	GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS		
15b	Government-Wide Initiatives	17,347,000	
	Collective Agreements – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded, as a result of adjustments made prior to February 1, 2000 to terms and conditions of service or employment of the public service.....	98,987,000	
			123,905,750
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1b	Veterans Affairs – Operating expenditures	73,090,182	
5b	Veterans Affairs – The grants listed in the Estimates and contributions.....	27,500,000	
			100,590,182
			3,094,245,495

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2000 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
1b	CANADA CUSTOMS AND REVENUE AGENCY Canada Customs and Revenue Agency – Operating expenditures – To authorize the transfer of \$3,000,000 from National Revenue Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	.....	11,998,489
115b	CANADIAN HERITAGE PARKS CANADA AGENCY Parks Canada Agency – Program expenditures – To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 120, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	.....	6,617,600
			18,616,089

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Canadian Food Inspection Agency	
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	2,300,000
CANADA CUSTOMS AND REVENUE AGENCY	
Children's Special Allowance payments	18,570,000
CITIZENSHIP AND IMMIGRATION	
Department	
Outstanding loans pursuant to section 119 of the <i>Immigration Act</i> (Non-budgetary)	(2,700,000)
FINANCE	
Department	
<i>Economic, Social and Financial Policies Program</i>	
Purchase of Domestic Coinage	23,000,000
<i>Public Debt Program</i>	
Interest and Other Costs	(1,000,000,000)
<i>Federal-Provincial Transfers Program</i>	
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	370,213,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(18,000,000)
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(95,000,000)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Canadian International Development Agency	
Payments to International Financial Institutions – Capital Subscriptions (Non-budgetary)	4,200,000
HEALTH	
Department	
Payments pursuant to section 30 of the <i>Crown Liabilities and Proceedings Act</i> in respect of the judgement in favour of individuals infected with Hepatitis C	855,291,312

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
HUMAN RESOURCES DEVELOPMENT	
Department	
<i>Human Resources Investment and Insurance Program</i>	
Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	20,380,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	24,633,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(159,052,000)
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(180,039,000)
<i>Canada Student Financial Assistance Act</i> (S.C. 1994, c.28) – Canada Study Grants	(9,977,000)
Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the <i>Department of Human Resources Development Act</i>	126,000,000
Canada Assistance Plan – Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	18,500,000
<i>Income Security Program</i>	
Old Age Security payments (R.S., c. O-9)	(158,000,000)
Guaranteed Income Supplement payments (R.S., c. O-9)	(11,000,000)
Spouse's Allowance payments (R.S., c. O-9)	(1,000,000)
INDUSTRY	
Department	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	33,000,000
Atlantic Canada Opportunities Agency	
Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	3,000,000
Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	1,600,000
Business Development Bank of Canada	
Subscription to preferred shares of the Business Development Bank of Canada pursuant to subsection 23(4) of the <i>Business Development Bank of Canada Act</i> (Non-budgetary)	40,000,000
Economic Development Agency of Canada for the Regions of Quebec	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	(17,000,000)
Western Economic Diversification	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	3,000,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
NATURAL RESOURCES	
Department	
Nova Scotia Fiscal Equalization Offset Payments	2,400,000
Canada-Nova Scotia Development Fund	2,192,000
Payments to the Nova Scotia Offshore Revenue Account	1,100,000
Canada-Newfoundland Offshore Petroleum Board	729,000
Canada-Nova Scotia Offshore Petroleum Board	305,000
PRIVY COUNCIL	
Chief Electoral Officer	
Expenses of elections	2,400,000
Total	(98,954,688)

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$550,000,000
Less:	
Items included in these Supplementary Estimates (B), 1999-2000	281,926,800
Permanent allocations	346,055
Current Balance (February 24, 2000)	\$267,727,145

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
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AGRICULTURE AND AGRI-FOOD

Department

Grants under the Canadian Adaptation and Rural Development Fund to the Saskatchewan Council for Community Development	3,000,000
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CANADIAN HERITAGE

Department

Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their provincial capital	60,000
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Status of Women – Office of the Co-ordinator

Support for Canada's participation at the United Nations Special Session: Women 2000	3,044,000
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CITIZENSHIP AND IMMIGRATION

Department

Increase to the grant for the Canada-Québec Accord on Immigration	7,184,000
Funding for the response to illegal migrant smuggling on the B. C. Coast	18,000,000

ENVIRONMENT

Canadian Environmental Assessment Agency

Five-year review of the Canadian Environmental Assessment Act/creation of National Environmental Assessment Standards	1,000,000
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FINANCE

Department

<i>Federal-Provincial Transfers Program</i> Transfer Payments to the Territorial Governments	102,800,000
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Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Grants in aid of cultural relations	650,000
Grants in aid of academic relations	350,000
Canadian International Development Agency	
Y2K International Initiative	2,000,000
GOVERNOR GENERAL	
Additional operating costs	900,000
HEALTH	
Department	
Contributions for integrated Indian and Inuit community based Health Care Services	10,000,000
Enhancements to the Food Safety and Nutrition Program	14,000,000
Improving accountability for federal health programs	7,727,000
HUMAN RESOURCES DEVELOPMENT	
Department	
<i>Human Resources Investment and Insurance Program</i>	
100th Anniversary grant to Frontier College for literacy programming	3,000,000
Canada Industrial Relations Board	
Additional operating costs	1,050,000
JUSTICE	
Department	
Firearms Control Program	41,000,000
Commissioner for Federal Judicial Affairs	
Increased demands related to workload issues	850,000
Supreme Court of Canada	
Increased funding to enhance legal and administrative support to Judges and the Court	685,000
NATURAL RESOURCES	
Cape Breton Development Corporation	
Additional operating losses due to mine closure	45,000,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
PRIVY COUNCIL	
Security Intelligence Review Committee	
Additional operating costs	526,800
TRANSPORT	
Department	
Grant to the International Civil Aviation Organization	100,000
VETERANS AFFAIRS	
<i>Veterans Affairs Program</i>	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	19,000,000
Total	281,926,800

AGRICULTURE AND AGRI-FOOD

Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Agriculture and Agri-Food – Operating expenditures				
.....	432,885,279	.....	31,070,500	463,955,779
Vote 10b – Agriculture and Agri-Food – The grants listed in the Estimates				
.....	804,128,870	.....	229,115,500	1,033,244,370
Total Program	.....	.....	260,186,000	.....
Explanation of Requirement*				
Operating requirements for the Canadian Grain Commission.....			Increase Authority	\$000s
Additional operating requirements for agricultural income disaster assistance			Vote 1	20,000
Additional operating costs			Vote 1	9,400
Grants to the provinces of Saskatchewan and Manitoba to establish emergency farm relief packages..			Vote 1	1,671
Grants to facilitate adaptation and rural development.....			Vote 10	240,000
Gross Program Supplement			Vote 10	5,088
				276,159
Less: Funds available within Vote 10 due to reduced contribution requirements.....			Vote 10	15,973
				260,186
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)			2,608
Transportation and Communications	(2)			1,947
Information.....	(3)			334
Professional and Special Services	(4)			4,544
Rentals	(5)			432
Purchased Repair and Maintenance	(6)			734
Utilities, Materials and Supplies	(7)			3,750
Other Subsidies and Payments	(12)			16,722
				31,071
Transfer Payments.....	(10)			245,088
				276,159
Less: Funds Available.....				15,973
				260,186
Transfer Payments				
				\$
Grants				
<i>Strong Foundation for the Sector and Rural Communities</i>				
Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector (<i>Funds in the amount of \$3,000,000 were provided from the Treasury Board Contingencies</i>				
<i>Vote to pay for a portion of this item</i>)				5,088,000
Grants to the provinces of Saskatchewan and Manitoba to establish one-time emergency farm relief packages to assist eligible producers to complete adjustments to changes to transportation policy during the 1990's, and continuing low income challenges.....				240,000,000
				245,088,000

* Funds in the amount of \$3,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 20b – Canadian Food Inspection Agency – Operating expenditures and contributions.....	237,649,272	.....	8,244,873	245,894,145
Statutory – Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i>, and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6).....	2,000,000	.....	2,300,000	4,300,000
Total Program .....	.....	.....	10,544,873	.....

Explanation of Requirement	Increase Authority	\$000s
Increased inspection and related activities.....	Vote 20	4,163
Operating costs for the new Canadian Science Centre for human and animal health	Vote 20	2,680
Additional operating costs	Vote 20	1,402
Increased compensation payments to producers for losses due to animal and plant diseases.....	Statutory	2,300
		10,545

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 4,036
Transportation and Communications	(2) 589
Information	(3) 59
Professional and Special Services	(4) 531
Rentals	(5) 34
Purchased Repair and Maintenance	(6) 152
Utilities, Materials and Supplies	(7) 502
Other Subsidies and Payments	(12) 2,342
	8,245
Transfer Payments.....	(10) 2,300
	10,545

Transfer Payments \$

Contributions

<i>Safe Food, Market Access and Consumer Protection</i>	
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	2,300,000

CANADA CUSTOMS AND REVENUE AGENCY

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Canada Customs and Revenue Agency –				
Operating expenditures – To authorize the transfer of \$3,000,000 from National Revenue Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of	2,221,720,271	3,000,000	11,998,489	2,236,718,760
Statutory – Children's Special Allowance payments.....	75,000,000	.....	18,570,000	93,570,000
Total Program .....	.....	3,000,000	30,568,489	.....
Explanation of Requirement				
Additional operating costs			Vote 1	14,998
Children's Special Allowance payments			Statutory	18,570
				33,568
Less: Funds available from Vote 5 due to reduced capital requirements			Vote 1	3,000
				30,568
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)			14,998
Transfer Payments.....	(10)			18,570
				33,568
Less: Funds Available.....				3,000
				30,568
Transfer Payments				
				\$
Grants				
Assistance to Clients and Assessment of Returns				
(S) Children's Special Allowance payments.....				18,570,000

CANADIAN HERITAGE
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 1b – Canadian Heritage – Operating expenditures – To authorize the transfer of \$8,256,768 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	147,889,750	8,256,768	10,198,750	166,345,268
Vote 5b – Canadian Heritage – The grants listed in the Estimates	710,228,731	(8,256,768)	1	701,971,964
Total Program .....	.....	.....	10,198,751	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
1999 Pan American Games.....	Vote 1	4,895
Year 2000 compliance requirements and contingency planning.....	Vote 1	4,784
Racism. Stop it! Action 2000 initiative	Vote 1	3,072
Operating costs related to support for the Canadian magazine industry	Vote 1	1,700
Additional operating costs	Vote 1	4,004
Additional grant requirements	Vote 5	60
Gross Program Supplement		18,515
Less: Funds available from and within Vote 5 due to reduced contribution requirements	Vote 1	8,256
	Vote 5	60
		8,316
		10,199

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 128
Transportation and Communications	(2) 1,387
Information.....	(3) 3,849
Professional and Special Services	(4) 7,187
Rentals.....	(5) 1,306
Purchased Repair and Maintenance	(6) 1,744
Utilities, Materials and Supplies	(7) 2,854
	18,455
Transfer Payments.....	(10) 60
	18,515
Less: Funds Available.....	8,316
	10,199

* Funds in the amount of \$60,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Canadian Identity</i>	
Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their provincial capital: (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	
Newfoundland.....	6,000
Prince Edward Island	6,000
Nova Scotia.....	6,000
New Brunswick.....	6,000
Quebec	6,000
Ontario	6,000
Manitoba	6,000
Saskatchewan.....	6,000
Alberta	6,000
British Columbia.....	6,000
	60,000

CANADIAN HERITAGE
Canadian Broadcasting Corporation

These Supplementary Estimates				Total Estimates to date
Previous Estimates	Transfer	New Appropriation		
Budgetary	\$	\$	\$	\$
Vote 25b – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service – To authorize the transfer of \$8,305,999 from Canadian Heritage Vote 35, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote				
756,409,000	8,305,999	1	764,715,000	
Explanation of Requirement				
Additional operating costs			Increase Authority	\$000s
Gross Program Supplement			Vote 25	8,306
Less: Funds available from Vote 35 due to reduced contribution requirements			Vote 25	8,306
			
Objects of Expenditure				
				\$000s
Operating				
Other Subsidies and Payments	(12)			8,306
Less: Funds Available				8,306
			

CANADIAN HERITAGE
Canadian Museum of Civilization

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 45b – Payments to the Canadian Museum of Civilization for operating and capital expenditures ...	46,281,000	.....	552,508	46,833,508
Explanation of Requirement			Increase Authority	\$000s
Additional operating and capital costs			Vote 45	553
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	553

CANADIAN HERITAGE
Canadian Museum of Nature

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 50b – Payments to the Canadian Museum of Nature for operating and capital expenditures	21,031,000	.....	153,000	21,184,000
<hr/>				
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs		Vote 50		153
<hr/>				
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments		(12)		153

CANADIAN HERITAGE
National Archives of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 60b – National Archives of Canada – Program expenditures	41,370,864	.....	300,000	41,670,864
Explanation of Requirement				
Additional operating costs			Increase Authority	\$000s
			Vote 60	300
Objects of Expenditure				
\$000s				
Operating				
Personnel	(1)			250
Utilities, Materials and Supplies	(7)			50
				300

CANADIAN HERITAGE
National Arts Centre Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 65b – Payments to the National Arts Centre Corporation	22,593,000	.....	2,000,000	24,593,000
Explanation of Requirement			Increase Authority	\$000s
Year 2000 compliance requirements and contingency planning			Vote 65	2,000
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments	(12)			2,000

CANADIAN HERITAGE
National Gallery of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 95b – Payments to the National Gallery of Canada for operating and capital expenditures	29,535,000	.....	3,418,000	32,953,000
Explanation of Requirement			Increase Authority	\$000s
Capital improvements			Vote 95	3,275
Additional operating costs			Vote 95	143
				3,418
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments	(12)			3,418

CANADIAN HERITAGE
Parks Canada Agency

These Supplementary Estimates			
	Previous Estimates	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$
Vote 115b – Parks Canada Agency – Program			
expenditures – To authorize the transfer of			
\$2,000,000 from Canadian Heritage Vote 120,			
<i>Appropriation Act No. 2, 1999-2000 for the purposes</i>			
<i>of this Vote and to provide a further amount of</i>	261,534,250	2,000,000	6,617,600
			270,151,850
Explanation of Requirement			
		Increase Authority	\$000s
Forest fire suppression and other emergencies		Vote 115	3,150
Additional operating costs		Vote 115	5,468
Gross Program Supplement			8,618
Less: Funds available from Vote 120 due to reduced requirements.....		Vote 115	2,000
			6,618
Objects of Expenditure			
			\$000s
Operating			
Transportation and Communications	(2)		300
Information.....	(3)		500
Professional and Special Services.....	(4)		3,818
Rentals.....	(5)		1,000
Purchased Repair and Maintenance	(6)		1,750
Utilities, Materials and Supplies	(7)		750
			8,118
Capital			
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)		500
			8,618
Less: Funds Available.....			2,000
			6,618

CANADIAN HERITAGE
Public Service Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 125b – Public Service Commission – Program expenditures	98,232,500	.....	597,962	98,830,462
Explanation of Requirement				
Accommodation savings incentive			Increase Authority	\$000s
			Vote 125	598
Objects of Expenditure				
				\$000s
Operating				
Transportation and Communications	(2)			68
Information	(3)			23
Professional and Special Services	(4)			199
Rentals	(5)			10
Purchased Repair and Maintenance	(6)			10
Utilities, Materials and Supplies	(7)			21
				331
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			267
				598

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 130b – Status of Women – Office of the Co-ordinator – Operating expenditures	8,501,950	.....	3,044,000	11,545,950
Explanation of Requirement*			Increase Authority	\$000s
United Nations Special Session: Women 2000			Vote 130	3,044
Objects of Expenditure				\$000s
Operating				
Personnel		(1)		780
Transportation and Communications		(2)		696
Information		(3)		350
Professional and Special Services		(4)		860
Rentals		(5)		50
Utilities, Materials and Supplies		(7)		308
				3,044

* Funds in the amount of \$3,044,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CITIZENSHIP AND IMMIGRATION Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 1b – Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$3,627,000 from Citizenship and Immigration Vote 5, and \$6,977,268 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of	396,206,800	10,604,268	27,736,048	434,547,116
Vote 2b – Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i>, to write-off from the Accounts of Canada 3,897 debts due to Her Majesty in Right of Canada amounting to \$2,493,494 owed in relation to immigration loans issued pursuant to section 119 of the <i>Immigration Act</i>.....	.....	.....	2,493,494	2,493,494
Vote 10b – Citizenship and Immigration – The grants listed in the Estimates	428,810,684	(6,977,268)	1	421,833,417
Total Budgetary .....	.....	3,627,000	30,229,543	.....
Non-Budgetary				
Statutory – Outstanding loans pursuant to section 119 of the <i>Immigration Act</i> .....	.....	.....	(2,700,000)	(2,700,000)
Total Program .....	.....	3,627,000	27,529,543	.....
Explanation of Requirement*				
Funding for the response to migrant smuggling on the B. C. Coast.....			Increase Authority	\$000s
Additional expenditures on information and technology.....			Vote 1	33,108
Additional operating costs			Vote 1	3,627
Write-off of outstanding immigration loans			Vote 1	1,606
Increase to the grant for the Canada-Québec Accord on Immigration			Vote 2	2,493
Decrease in outstanding loans for refugee and immigrant assistance.....			Vote 10	7,184
Gross Program Supplement			Statutory	(2,700)
Less: Funds available from Vote 5 (\$3,627,000) due to reduced capital requirements and from and within Vote 10 (\$14,161,268) due to reduced contribution requirements.....				45,318
			Vote 1	10,604
			Vote 10	7,184
				17,788
				27,530

* Funds in the amount of \$25,184,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CITIZENSHIP AND IMMIGRATION
Department**

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 2,787
Transportation and Communications	(2) 7,639
Information.....	(3) 2,333
Professional and Special Services	(4) 21,734
Rentals	(5) 441
Purchased Repair and Maintenance	(6) 1,088
Utilities, Materials and Supplies	(7) 2,319
Other Subsidies and Payments	(12) 2,493
	40,834
Transfer Payments.....	(10) 7,184
	48,018
Less: Funds Available.....	17,788
	30,230

Transfer Payments	\$
	Grants
<i>Promoting the Integration of Newcomers</i>	
Grant for the Canada-Quebec Accord on Immigration (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	7,184,000

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 15b – Immigration and Refugee Board of Canada				
– Program expenditures	71,646,000	.....	1,668,300	73,314,300
Explanation of Requirement				
Funding for the response to migrant smuggling on the B. C. Coast.....			Increase Authority	\$000s
			Vote 15	1,668
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)			755
Transportation and Communications	(2)			140
Information.....	(3)			20
Professional and Special Services	(4)			504
Rentals	(5)			29
Purchased Repair and Maintenance	(6)			30
Utilities, Materials and Supplies	(7)			70
				1,548
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			120
				1,668

ENVIRONMENT Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Environment – Operating expenditures	431,703,554	.....	15,476,471	447,180,025
Vote 5b – Environment – Capital expenditures	28,867,124	.....	13,716,701	42,583,825
Vote 10b – Environment – The grants listed in the Estimates	52,032,769	.....	116,503,042	168,535,811
Total Program .....	.....	.....	145,696,214	.....
Explanation of Requirement		Increase Authority	\$000s	
Operating Budget carry forward		Vote 1	9,676	
Year 2000 compliance requirements and contingency planning		Vote 1	5,800	
		Vote 5	3,000	
			8,800	
Ice monitoring measures		Vote 5	6,500	
Air quality programs		Vote 5	4,100	
Additional capital costs		Vote 5	117	
Grants to the Federation of Canadian Municipalities for environmental leadership initiatives		Vote 10	62,500	
Grant to establish the Canadian Fund for Climate and Atmospheric Science		Vote 10	60,000	
Gross Program Supplement			151,693	
Less: Funds available within Vote 10 due to reduced contribution requirements		Vote 10	5,997	
			145,696	
Objects of Expenditure		\$000s		
Operating				
Transportation and Communications	(2)		2,985	
Information	(3)		73	
Professional and Special Services	(4)		9,190	
Rentals	(5)		1,412	
Purchased Repair and Maintenance	(6)		765	
Utilities, Materials and Supplies	(7)		1,485	
Other Subsidies and Payments	(12)		233	
			16,143	
Capital				
Construction and/or Acquisition of Land, Buildings, and Works	(8)		1,067	
Construction and/or Acquisition of Machinery and Equipment	(9)		11,983	
			13,050	
Transfer Payments	(10)		122,500	
			151,693	
Less: Funds Available			5,997	
			145,696	

ENVIRONMENT Department

	Estimated Total Cost	Estimated Expenditures 1999-2000
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Weather and Environmental Prediction</i>		
Modernization - NAVCanada.....	2,400	400
Upper Air Network Modernization Phase III	2,500	800
Automated weather observation system retrofit	2,000	200
Atmospheric research aircraft facility - major upgrade	1,700	100
Ocean data acquisition system Buoy Payload Replacement.....	1,800	300
Procurement of airborne radars in support of ice monitoring programs.....	6,500	6,500
Transfer Payments		
Grants		
<i>Clean Environment</i>		
Grant to the Green Municipal Investment Fund	50,000,000	
Grant to the Green Municipal Enabling Fund.....	12,500,000	
	62,500,000	
<i>Weather and Environmental Predictions</i>		
Grant to the Canadian Meteorological and Oceanographic Society to establish the Canadian Fund for Climate and Atmospheric Science.....	60,000,000	
	122,500,000	

ENVIRONMENT
Canadian Environmental Assessment Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 15b – Canadian Environmental Assessment Agency – Program expenditures.....	9,748,550	.....	1,060,250	10,808,800
Explanation of Requirement*				
Five-year review of the <i>Canadian Environmental Assessment Act</i> /creation of National Environmental Assessment Standards.....			Vote 15	1,000
Dispute resolution projects			Vote 15	60
				1,060
Objects of Expenditure				
Operating				\$000s
Transportation and Communications	(2)			229
Information.....	(3)			241
Professional and Special Services.....	(4)			560
Rentals.....	(5)			30
				1,060

* Funds in the amount of \$1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FINANCE
Department
Economic, Social and Financial Policies Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 5b – Economic, Social and Financial Policies – The grants listed in the Estimates – To authorize the transfer of \$742,000 from Finance Vote 1, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of	297,300,000	742,000	174,258,000	472,300,000
Statutory – Purchase of Domestic Coinage	49,000,000	.....	23,000,000	72,000,000
Total Program .....	.....	742,000	197,258,000	.....
<hr/>				
Explanation of Requirement		Increase Authority		\$000s
Grants to World Bank and International Monetary Fund's Poverty Reduction and Growth Facility and Heavily Indebted Poor Countries trust fund.....		Vote 5	175,000	
Revised forecast of the production and distribution costs for domestic circulating coinage.....		Statutory	23,000	
Gross Program Supplement			198,000	
Less: Funds available from Vote 1 due to reduced operating requirements.....		Vote 5	742	
			197,258	
<hr/>				
Objects of Expenditure				\$000s
Operating				
Utilities, Materials and Supplies	(7)		23,000	
Transfer Payments.....	(10)		175,000	
			198,000	
Less: Funds Available.....			742	
			197,258	
<hr/>				
Transfer Payments				\$
<hr/>				
		Grants		
<i>International Financial Organizations</i>				
Grant to the World Bank's Heavily Indebted Poor Countries Trust Fund.....			109,000,000	
Grant to the International Monetary Fund's Poverty Reduction and Growth Facility/Heavily Indebted Poor Countries Trust Fund.....			66,000,000	
			175,000,000	

FINANCE
Department
Public Debt Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Statutory – Interest and Other Costs	42,500,000,000	. . . .	(1,000,000,000)	41,500,000,000
Explanation of Requirement			Increase Authority	\$000s
Revised forecast of public debt charges.....			Statutory	(1,000,000)
Objects of Expenditure				\$000s
Operating				
Public Debt Charges.....			(11)	(1,000,000)

FINANCE
Department
Federal-Provincial Transfers Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 20b – Federal-Provincial Transfers – Transfer				
Payments to the Territorial Governments –				
Payments to the Government of each of the territories calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	1,299,000,000	.....	102,800,000	1,401,800,000
Statutory – Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act)	9,470,346,000	.....	370,213,000	9,840,559,000
Statutory – Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964)	(514,000,000)	.....	(18,000,000)	(532,000,000)
Statutory – Alternative Payments for Standing Programs (Part VI – Federal-Provincial Fiscal Arrangements Act)	(2,330,000,000)	.....	(95,000,000)	(2,425,000,000)
Total Program .....	.....	.....	360,013,000	.....
Explanation of Requirement*				
Revised forecast of transfer payments to provincial and territorial governments				
		Increase Authority	\$000s	
		Vote 20	102,800	
		Statutory	257,213	
			360,013	
Objects of Expenditure				
Transfer Payments	(10)	.....	360,013	\$000s
Transfer Payments				
Other Transfer Payments				
<i>Transfer Payments</i>				
Transfer Payments to the Territorial Governments (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>) .....	.....	102,800,000		
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	370,213,000		
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>) .....	.....	(18,000,000)		
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	(95,000,000)		
		360,013,000		

* Funds in the amount of \$102,800,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FINANCE
Canadian International Trade Tribunal

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 35b – Canadian International Trade Tribunal –				
Program expenditures	7,312,000	.....	139,000	7,451,000
Explanation of Requirement				
Operating Budget carry forward			Increase Authority	\$000s
			Vote 35	139
Objects of Expenditure				
				\$000s
Operating				
Professional and Special Services	(4)			19
Utilities, Materials and Supplies	(7)			75
				94
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			45
				139

FINANCE

Office of the Superintendent of Financial Institutions

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 40b – Office of the Superintendent of Financial Institutions – Program expenditures.....	1,660,000	.....	12,550	1,672,550
Explanation of Requirement				
Operating Budget carry forward			Increase Authority	\$000s
Operating Budget carry forward			Vote 40	13
Objects of Expenditure				
Operating				\$000s
Professional and Special Services.....			(4)	13

FISHERIES AND OCEANS

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$6,450,000 from Fisheries and Oceans Vote 5, and \$2,549,300 from Fisheries and Oceans Vote 10, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of				
	921,477,647	8,999,300	8,249,088	938,726,035
Explanation of Requirement				
Strengthening fish habitat protection.....			Vote 1	12,754
Accommodation savings incentive			Vote 1	1,973
Pacific salmon treaty implementation.....			Vote 1	1,500
Administrative costs for the Aboriginal Fisheries Access program in response to the Marshall decision			Vote 1	1,021
Gross Program Supplement				17,248
Less: Funds available from Vote 5 (\$6,450,000) due to reduced capital requirements and from Vote 10 (\$2,549,300) due to reduced contribution requirements.....			Vote 1	8,999
				8,249
Objects of Expenditure				
				\$000s
Operating				
Personnel			(1)	3,728
Transportation and Communications			(2)	3,889
Information.....			(3)	647
Professional and Special Services			(4)	3,148
Rentals			(5)	497
Purchased Repair and Maintenance			(6)	1,358
Utilities, Materials and Supplies			(7)	1,615
Other Subsidies and Payments			(12)	50
				14,932
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	2,316
				17,248
Less: Funds Available.....				8,999
				8,249

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Foreign Affairs and International Trade –				
Operating expenditures – To authorize the transfer of \$1,731,600 from Foreign Affairs and International Trade Vote 5, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote.....	950,172,553	1,731,600	1	951,904,154
Vote 10b – Foreign Affairs and International Trade –				
The grants listed in the Estimates	424,350,945	.....	1	424,350,946
Total Program .....	.....	1,731,600	2	.....
Explanation of Requirement*				
Funding for the events and program activities related to the Third Summit of the Americas.....			Increase Authority	\$000s
Additional grant requirements			Vote 1	1,732
Gross Program Supplement			Vote 10	2,665
Less: Funds available from Vote 5 (\$1,731,600) due to reduced capital requirements and within Vote 10 (\$2,665,000) due to reduced contribution requirements.....				4,397
			Vote 1	1,732
			Vote 10	2,665
				4,397
			
Objects of Expenditure				
				\$000s
Operating				
Professional and Special Services.....	(4)			1,732
Transfer Payments.....	(10)			2,665
				4,397
Less: Funds Available.....				4,397
			
Transfer Payments				
			Grants	\$
<i>International Security and Cooperation</i>				
United Nations Voluntary Fund for Victims of Torture				35,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council				1,530,000
Chemical Weapons Convention Action Fund.....				100,000
				1,665,000
<i>Public Diplomacy</i>				
Grants in aid of academic relations (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)				350,000
Grants in aid of cultural relations (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)				650,000
				1,000,000
				2,665,000

* Funds in the amount of \$1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian Commercial Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 15b – Canadian Commercial Corporation –				
Program expenditures	10,549,000	.....	7,000,000	17,549,000
Explanation of Requirement		Increase Authority		\$000s
Additional operating requirements and working capital shortfall		Vote 15	6,700	
Year 2000 compliance requirements and contingency planning		Vote 15	300	
			7,000	
Objects of Expenditure				
Operating				\$000s
Other Subsidies and Payments	(12)			7,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Canadian International Development Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 21b – Canadian International Development Agency – Pursuant to section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$13,626,969 representing reductions to the principal balances owed by Costa Rica .....	.....	.....	13,626,969	13,626,969
Vote 30b – Canadian International Development Agency – The grants listed in the Estimates – To authorize the transfer of \$693,149 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of	1,436,603,266	693,149	28,164,968	1,465,461,383
Total Budgetary .....	.....	693,149	41,791,937	.....
Non-Budgetary				
Vote L40b – To increase the payments permitted to international financial institutions, from US\$2,232,954, as authorized by Canadian International Development Agency Vote L40, Appropriation Act No. 2, 1999-2000, to US\$5,060,337, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$7,489,300 on February 11, 2000, in accordance with the International Development (Financial Institutions) Assistance Act, for the purpose of capital subscriptions in International Financial Institutions	3,362,382	.....	1	3,362,383
Statutory – Payments to International Financial Institutions – Capital Subscriptions	39,834,433	.....	4,200,000	44,034,433
Total Non-Budgetary .....	.....	.....	4,200,001	.....
Total Program .....	.....	693,149	45,991,938	.....
<hr/>				
Explanation of Requirement*			Increase Authority	\$000s
Forgiveness of debts – Costa Rica			Vote 21	13,627
Increase to the grant ceiling to replenish the African Development Bank Fund			Vote 30	22,000
Increased grants for programming against hunger and malnutrition through international development and nutritional institutions			Vote 30	20,000
Establishment of a Canadian Trust Fund for projects to alleviate persistent organic pollutants			Vote 30	20,000
Grant to the World Bank Prototype Carbon Fund to meet Canada's 1997 Kyoto Protocol commitments			Vote 30	15,000
Additional grant requirements			Vote 30	7,000
Increased ceiling on payments for capital subscriptions in international financial institutions			Vote L40	.....
Payments to international financial institutions for capital subscriptions			Statutory	4,200
Gross Program Supplement				101,827
Less: Funds available from Vote 20 (\$693,149) due to reduced operating requirements and within Vote 30 (\$55,141,883) due to reduced contribution requirements			Vote 30	55,835
				45,992

* Funds in the amount of \$2,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Objects of Expenditure	\$000s
Operating	
Other Subsidies and Payments	(12) 13,627
Transfer Payments.....	(10) 84,000
	<hr/> 97,627
Less: Funds Available.....	<hr/> 55,835
	<hr/> 41,792
<hr/>	
Transfer Payments	\$
<hr/>	
Grants	
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special programs and project expenses directly related thereto	62,000,000
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries and for special program and project expenses directly related thereto.....	20,000,000
Y2K International Initiative (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	2,000,000
	<hr/> 84,000,000

GOVERNOR GENERAL

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Governor General – Program expenditures....	11,991,105	. . . . .	1,525,000	13,516,105
Explanation of Requirement*			Increase Authority	\$000s
Additional operating costs			Vote 1	1,525
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	575
Transportation and Communications			(2)	342
Information.....			(3)	70
Professional and Special Services			(4)	293
Rentals.....			(5)	36
Utilities, Materials and Supplies			(7)	209
				1,525

* Funds in the amount of \$900,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HEALTH Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 1b – Health – Operating expenditures	1,059,192,657	.....	44,955,644	1,104,148,301
Vote 5b – Health – Contributions	829,962,972	.....	34,520,257	864,483,229
Statutory – Payments pursuant to section 30 of the <i>Crown Liabilities and Proceedings Act</i> in respect of the judgement in favour of individuals infected with Hepatitis C .....	.....	.....	855,291,312	855,291,312
Total Program .....	.....	.....	934,767,213	.....

Explanation of Requirement*	Increase Authority	\$000s
Additional requirements for international memberships	Vote 1	16,600
Enhancements to the Food Safety and Nutrition Program.....	Vote 1	14,093
Improving accountability for federal health programs	Vote 1	7,307
Canadian Diabetes Strategy	Vote 1	3,791
Operating costs for the new Canadian Science Centre for Human and Animal Health	Vote 1	3,165
Additional contributions for First Nations and Inuit health benefits and services	Vote 5	30,520
Establishment of an aboriginal health institute.....	Vote 5	4,000
Hepatitis C court judgement	Statutory	855,291
		934,767

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 6,595
Transportation and Communications	(2) 2,986
Information.....	(3) 438
Professional and Special Services	(4) 24,471
Rentals	(5) 209
Purchased Repair and Maintenance	(6) 2,447
Utilities, Materials and Supplies	(7) 4,771
Other Subsidies and Payments	(12) 856,795
	898,712
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 1,535
Transfer Payments.....	(10) 34,520
	934,767

Transfer Payments	\$
Contributions	
<i>Aboriginal Health</i>	
Contributions for integrated Indian and Inuit community based Health Care Services.....	14,265,000
Payment to Indian bands, associations or groups for the control and provision of health services.....	6,255,257
Payment to Indian bands, associations or groups for the provision and control of Non-Insured Health Benefits.....	10,000,000
Contributions to an aboriginal health institute.....	4,000,000
	34,520,257

* Funds in the amount of \$31,727,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HEALTH
Hazardous Materials Information Review Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 10b – Hazardous Materials Information Review Commission – Program expenditures	1,691,526	.....	89,470	1,780,996
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs		Vote 10		89
Objects of Expenditure				\$000s
Operating				
Professional and Special Services		(4)		30
Other Subsidies and Payments		(12)		59
				89

HEALTH
Medical Research Council

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 15b – Medical Research Council – Operating expenditures	12,606,355	.....	300,000	12,906,355
Vote 20b – Medical Research Council – The grants listed in the Estimates	289,575,000	.....	6,750,000	296,325,000
Total Program .....	.....	.....	7,050,000	.....
 Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 15	300
Additional grants for the establishment of new Networks of Centres of Excellence			Vote 20	6,750
				7,050
 Objects of Expenditure				\$000s
Operating				
Professional and Special Services	(4)			300
Transfer Payments	(10)			6,750
				7,050
 Transfer Payments				\$
		Grants		
<i>Promotion of Health Sciences Research</i>				
Grants and scholarships in aid of research				6,750,000

HUMAN RESOURCES DEVELOPMENT

Department

Corporate Services Program

	These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation
	\$	\$	\$
Budgetary			
Vote 1b – Corporate Services – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account – To authorize the transfer of \$5,630,000 from Human Resources Development Vote 20, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of.....	127,363,557	5,630,000	28,283,400
			161,276,957
Explanation of Requirement			
Additional informatics requirements		Vote 1	25,000
Additional operating costs		Vote 1	8,913
Gross Program Supplement			33,913
Less: Funds available from Vote 20 due to reduced operating requirements.....		Vote 1	5,630
			28,283
Objects of Expenditure			
			\$000s
Operating			
Personnel	(1)		683
Transportation and Communications	(2)		2,146
Information.....	(3)		172
Professional and Special Services.....	(4)		3,855
Rentals.....	(5)		197
Purchased Repair and Maintenance	(6)		502
Utilities, Materials and Supplies	(7)		337
Other Subsidies and Payments	(12)		45
			7,937
Capital			
Construction and/or Acquisition of Machinery and Equipment	(9)		25,976
			33,913
Less: Funds Available.....			5,630
			28,283

HUMAN RESOURCES DEVELOPMENT
Department
Human Resources Investment and Insurance Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 10b – Human Resources Investment and Insurance – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,839,119 from Human Resources Development Vote 5, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of				
Vote 10b – Human Resources Investment and Insurance – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,839,119 from Human Resources Development Vote 5, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of	973,344,952	2,839,119	5,165,881	981,349,952
Statutory – Payments to private collection agencies pursuant to Section 17.1 of the Financial Administration Act .....	.....	.....	20,380,000	20,380,000
Statutory – The provision of funds for interest payments to lending institutions under the Canada Student Loans Act	22,567,000	.....	24,633,000	47,200,000
Statutory – The provision of funds for liabilities including liabilities in the form of guaranteed loans under the Canada Student Loans Act	259,225,000	.....	(159,052,000)	100,173,000
Statutory – The provision of funds for interest and other payments to lending institutions and liabilities under the Canada Student Financial Assistance Act ...	632,408,000	.....	(180,039,000)	452,369,000
Statutory – Canada Student Financial Assistance Act (S.C. 1994, c.28) – Canada Study Grants	112,200,000	.....	(9,977,000)	102,223,000
Statutory – Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the Department of Human Resources Development Act	385,000,000	.....	126,000,000	511,000,000
Statutory – Canada Assistance Plan – Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 .....	.....	.....	18,500,000	18,500,000
Total Program .....	.....	2,839,119	(154,389,119)	.....
<hr/>				
Explanation of Requirement*			Increase Authority	\$000s
Grants to Frontier College and to its Learning Foundation for literacy programs			Vote 10	15,000
Revised forecast of grants to the trustees of Registered Education Savings Plans (RESPs) due to increase program demand			Statutory	126,000
Canada Assistance Plan Payments to provinces and territories			Statutory	18,500
Revised forecast of requirements for the Canada Student Loans Program			Statutory	(304,055)
Gross Program Supplement				(144,555)
Less: Funds available from Vote 5 (\$2,839,119) due to reduced operating requirements and within Vote 10 (\$6,995,000) due to reduced contribution requirements			Vote 10	9,834
				(154,389)

* Funds in the amount of \$3,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HUMAN RESOURCES DEVELOPMENT
Department
Human Resources Investment and Insurance Program

Objects of Expenditure	\$000s
Operating	
Professional and Special Services	(4) 20,380
Transfer Payments.....	(10) <u>(164,935)</u>
	<u>(144,555)</u>
Less: Funds Available.....	<u>9,834</u>
	<u>(154,389)</u>

Transfer Payments	\$
Grants	
<i>Human Resources Investment (HRI)</i>	
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act Regulations</i>	(9,977,000)
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i>	126,000,000
100th Anniversary grant to Frontier College Learning Foundation for literacy programming	12,000,000
100th Anniversary grant to Frontier College for literacy programming (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	<u>3,000,000</u>
	<u>131,023,000</u>

Contributions	
<i>Human Resources Investment (HRI)</i>	
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	24,633,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(159,052,000)
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(180,039,000)
(S) Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	<u>18,500,000</u>
	<u>(295,958,000)</u>
	<u>(164,935,000)</u>

HUMAN RESOURCES DEVELOPMENT

Department

Labour Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 15b – Labour – Program expenditures	47,188,100	.....	1,300,000	48,488,100
Explanation of Requirement				
Additional operating costs			Increase Authority	\$000s
			Vote 15	1,300
Objects of Expenditure				
				\$000s
Operating				
Transportation and Communications	(2)			518
Information	(3)			97
Professional and Special Services	(4)			307
Rentals	(5)			115
Purchased Repair and Maintenance	(6)			17
Utilities, Materials and Supplies	(7)			123
Other Subsidies and Payments	(12)			9
				1,186
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			114
				1,300

HUMAN RESOURCES DEVELOPMENT

Department

Income Security Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Statutory – Old Age Security payments (R.S., c. O-9).....	18,172,000,000	.....	(158,000,000)	18,014,000,000
Statutory – Guaranteed Income Supplement payments (R.S., c. O-9)	4,938,000,000	.....	(11,000,000)	4,927,000,000
Statutory – Spouse's Allowance payments (R.S., c. O-9) .	390,000,000	.....	(1,000,000)	389,000,000
Total Program .....	.....	.....	(170,000,000)	.....
Explanation of Requirement				
Revised forecast of Income Security payments.....			Increase Authority	\$000s
Statutory				(170,000)
Objects of Expenditure				
Transfer Payments.....				\$000s
			(10)	(170,000)
Transfer Payments				
Grants				
<i>Income Security</i>				
(S) Old Age Security payments				(158,000,000)
(S) Guaranteed Income Supplement payments				(11,000,000)
(S) Spouse's Allowance payments				(1,000,000)
				(170,000,000)

HUMAN RESOURCES DEVELOPMENT
Canada Industrial Relations Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 25b – Canada Industrial Relations Board –				
Program expenditures	7,844,152	.....	1,350,000	9,194,152
Explanation of Requirement*		Increase Authority		\$000s
Additional operating costs		Vote 25	1,350	
Objects of Expenditure				\$000s
Operating				
Transportation and Communications	(2)			340
Professional and Special Services	(4)			1,000
Rentals	(5)			10
				1,350

* Funds in the amount of \$1,050,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 35b – Canadian Centre for Occupational Health and Safety – Program expenditures	2,297,911	.....	500,000	2,797,911
Explanation of Requirement				
Additional operating costs			Increase Authority	\$000s
			Vote 35	500
Objects of Expenditure				
\$000s				
Operating				
Information.....	(3)			88
Professional and Special Services.....	(4)			250
				338
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			162
				500

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Administration – Program expenditures.....	69,404,700	.....	12,102,408	81,507,108
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Departmental restructuring			Vote 1	6,130
Additional informatics and financial management requirements			Vote 1	5,485
Additional operating costs			Vote 1	487
				12,102
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel	(1)			6,709
Transportation and Communications	(2)			1,025
Information.....	(3)			809
Professional and Special Services	(4)			2,804
Rentals.....	(5)			216
Purchased Repair and Maintenance	(6)			323
Utilities, Materials and Supplies	(7)			216
				12,102

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 5b – Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$11,865,609 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	244,632,508	11,865,609	3,957,811	260,455,928
Vote 7b – Pursuant to section 25 of the <i>Financial Administration Act</i> to write-off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to:				
a) \$1,114,936 representing the principal of 13 accounts owed by 12 debtors arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development, Vote L53b, <i>Appropriation Act No. 1, 1970</i> ;				
b) \$950 representing the principal balance of 1 account owed by 1 debtor arising from a direct loan made from the Indian Housing Assistance Account, established by Indian Affairs and Northern Development, Vote L51a, <i>Appropriation Act No. 9, 1966</i> .....	....	....	1,115,886	1,115,886
Vote 15b – Indian and Inuit Affairs – The grants listed in the Estimates	3,949,944,352	....	29,301,467	3,979,245,819
Total Program .....	....	11,865,609	34,375,164	....

Explanation of Requirement

	Increase Authority	\$000s
Litigation management	Vote 5	10,000
Additional operating costs	Vote 5	5,824
Debt write-off	Vote 7	1,116
Additional grant requirements for specific claims settlements.....	Vote 15	47,600
Gross Program Supplement		64,540
Less: Funds available from Vote 10 (\$11,865,609) due to reduced capital requirements and within Vote 15 (\$18,298,533) due to reduced contribution requirements.....	Vote 5 Vote 15	11,866 18,299 <hr/> 30,165 <hr/> 34,375

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**Department*****Indian and Inuit Affairs Program***

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 6,617
Transportation and Communications	(2) 1,610
Information.....	(3) 153
Professional and Special Services	(4) 4,931
Rentals	(5) 153
Purchased Repair and Maintenance	(6) 383
Utilities, Materials and Supplies	(7) 537
Other Subsidies and Payments	(12) 2,556
	16,940
Transfer Payments.....	(10) 47,600
	64,540
Less: Funds Available.....	30,165
	34,375
 Transfer Payments	 \$
	Grants
<i>Claims</i>	
Grants to Indian bands to settle specific claims.....	25,500,000
Grant to the province of Saskatchewan to facilitate the implementation of Specific Claim Settlements	4,100,000
Payment to the province of British Columbia in respect of the McLeod Lake Final Settlement Agreement .	18,000,000
	47,600,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 36b – Northern Affairs – Pursuant to Section 25 of the Financial Administration Act to write-off from the Accounts of Canada certain debts due to Her Majesty in Right of Canada amounting to \$14,627 representing the principal of 4 accounts owed by 3 debtors arising from direct loans made from the Inuit Loan Fund, established under the authority of Resources and Development Vote 546, Appropriation Act No. 3, 1953 .....	.....	.....	14,627	14,627
Vote 40b – Northern Affairs – Contributions – To authorize the transfer of \$4,411,862 from Indian Affairs and Northern Development Vote 35, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of	57,116,900	4,411,862	15,960,299	77,489,061
Vote 45b – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15,600,000	.....	134,173	15,734,173
Total Program .....	.....	4,411,862	16,109,099	.....

Explanation of Requirement	Increase Authority	\$000s
Debt write-off	Vote 36	15
Community infrastructure for Nunavut	Vote 40	9,300
Environmental initiatives	Vote 40	8,300
Additional contribution requirements	Vote 40	2,772
Northern air stage parcel service	Vote 45	134
Gross Program Supplement		20,521
Less: Funds available from Vote 35 due to reduced operating requirements	Vote 40	4,412
		16,109

Objects of Expenditure	\$000s
Operating	
Other Subsidies and Payments	(12) 149
Transfer Payments	(10) 20,372
	20,521
Less: Funds Available	4,412
	16,109

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Northern Affairs Programming</i>	
Contributions to Nunavut Implementing Bodies for the purpose of establishing the Government of Nunavut	9,300,000
Contributions to individuals, organizations and other levels of government for consultations, research, training, employment initiatives, and other work related to advancing northern interests in the political, social, economic and cultural development of the North.....	1,000,000
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources.....	10,072,161
	20,372,161

INDUSTRY Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Industry – Operating expenditures	523,797,960	.....	5,590,280	529,388,240
Vote 5b – Industry – The grants listed in the Estimates and contributions	473,955,000	.....	1,013,537,000	1,487,492,000
Statutory – Liabilities under the <i>Small Business Loans Act (R.S., 1985, c. S-11)</i>	57,000,000	.....	33,000,000	90,000,000
Total Program .....	.....	.....	1,052,127,280	.....

Explanation of Requirement	Increase Authority	\$000s
Airline Restructuring Review	Vote 1	3,858
Connecting Canadians	Vote 1	1,500
Strategic investment in information management systems.....	Vote 1	232
Grant to the Canada Foundation for Innovation to modernize research infrastructure	Vote 5	900,000
Grant to Genome Canada to support genomics research – the study of how genetic information is structured, stored, expressed and altered	Vote 5	160,000
Grant to PRECARN Associates Inc. to support research and development in advanced robotics and artificial intelligence	Vote 5	20,000
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>	Statutory	33,000
Gross Program Supplement		1,118,590
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	66,463
		1,052,127

Objects of Expenditure		\$000s
Operating		
Personnel	(1)	618
Transportation and Communications	(2)	226
Information.....	(3)	1,500
Professional and Special Services	(4)	2,966
		5,310
Capital		
Construction and/or Acquisition of Machinery and Equipment	(9)	280
Transfer Payments	(10)	1,113,000
		1,118,590
Less: Funds Available		66,463
		1,052,127

INDUSTRY Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Industry Sector Development</i>	
Grant to the Canada Foundation for Innovation to modernize research infrastructure.....	900,000,000
Grant to Genome Canada.....	160,000,000
Grant to PRECARN Associates Inc. (Pre-Competitive Advanced Research Network).....	20,000,000
	<u>1,080,000,000</u>
<u>Contributions</u>	
<i>Industry Sector Development</i>	
(S) Liabilities under the <i>Small Business Loans Act</i>	<u>33,000,000</u>
	<u>1,113,000,000</u>

INDUSTRY
Atlantic Canada Opportunities Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 20b – Atlantic Canada Opportunities Agency – Operating expenditures	50,942,297	.....	600,000	51,542,297
Vote 25b – Atlantic Canada Opportunities Agency – Contributions	233,745,100	.....	4,942,231	238,687,331
Statutory – Liabilities in Atlantic Canada under the <i>Small Business Loans Act (R.S., 1985, c. S-11)</i>	7,000,000	.....	3,000,000	10,000,000
Statutory – Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act,</i> <i>Atlantic Canada, 1987</i>	1,000,000	.....	1,600,000	2,600,000
Total Program .....	.....	.....	10,142,231	.....
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Year 2000 compliance requirements and contingency planning			Vote 20	600
Canada/Prince Edward Island Agreement on Regional Economic Development			Vote 25	4,942
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>			Statutory	3,000
Adjustments to the provision for anticipated losses on loan guarantees			Statutory	1,600
				10,142
<hr/>				
Objects of Expenditure				\$000s
Operating				
Professional and Special Services	(4)			100
Purchased Repair and Maintenance	(6)			100
Utilities, Materials and Supplies	(7)			100
				300
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			300
Transfer Payments	(10)			9,542
				10,142
<hr/>				
Transfer Payments				\$
<hr/>				
	Contributions			
<i>Development</i>				
Contributions under programs aimed at stimulating economic regional development in Atlantic Canada relating to small and medium-sized businesses and industries, and other regional development programs and activities				4,942,231
(S) Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i>				3,000,000
(S) Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>				1,600,000
				9,542,231

INDUSTRY
Business Development Bank of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Non-Budgetary				
<u>Statutory – Subscription to preferred shares of the Business Development Bank of Canada pursuant to subsection 23(4) of the <i>Business Development Bank of Canada Act</i>.....</u>	40,000,000	40,000,000
<u>Explanation of Requirement</u>			Increase Authority	\$000s
Equity investment to permit the Bank to provide additional financing for knowledge-based and export-oriented business			Statutory	40,000

INDUSTRY Canadian Space Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 40b – Canadian Space Agency – Contributions – To authorize the transfer of \$961,822 from Industry Vote 30, and \$538,177 from Industry Vote 35, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote	23,511,000	1,499,999	1	25,011,000
Explanation of Requirement		Increase Authority		\$000s
Canada/European Space Agency Cooperation Agreement.....		Vote 40		1,500
Gross Program Supplement				1,500
Less: Funds available from Vote 30 (\$961,822) due to reduced operating requirements and from Vote 35 (\$538,177) due to reduced capital requirements		Vote 40		1,500
Objects of Expenditure				\$000s
Transfer Payments.....		(10)		1,500
Less: Funds Available.....				1,500
Transfer Payments				\$
Contributions				
<i>Space Applications and Industry Development</i>				
Contribution to the Advanced Research in Telecommunications Systems Program of ESA (ARTES).....				1,500,000

INDUSTRY
Competition Tribunal

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 45b – Competition Tribunal – Program expenditures	1,208,600	.....	160,000	1,368,600
<hr/>				
Explanation of Requirement		Increase Authority		\$000s
Additional operating costs related to the amendment of the <i>Competition Act</i>		Vote 45		160
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel	(1)			40
Transportation and Communications	(2)			10
Information	(3)			10
Professional and Special Services	(4)			75
Utilities, Materials and Supplies	(7)			25
				160

INDUSTRY
Economic Development Agency of Canada for the Regions of Quebec

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	93,000,000	.....	(17,000,000)	76,000,000
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>		Statutory	(17,000)	
<hr/>				
Objects of Expenditure			\$000s	
Transfer Payments.....		(10)	(17,000)	
<hr/>				
Transfer Payments			\$	
<hr/>				
	Contributions			
<i>Promotion of the Economic Development of the Regions of Quebec</i>				
(S) Liabilities under the <i>Small Business Loans Act</i>			(17,000,000)	

INDUSTRY
National Research Council of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 75b – National Research Council of Canada – Capital expenditures – To authorize the transfer of \$388,364 from Industry Vote 70, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	40,221,200	388,364	3,387,636	43,997,200
Vote 80b – National Research Council of Canada – The grants listed in the Estimates – To authorize the transfer of \$32,999 from Industry Vote 70, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote	140,997,000	32,999	1	141,030,000
Total Program .....	.....	421,363	3,387,637	.....
 Explanation of Requirement				
Support for health research			Vote 75	2,726
Year 2000 compliance requirements and contingency planning			Vote 75	1,050
Additional grant requirements			Vote 80	33
Gross Program Supplement				3,809
Less: Funds available from Vote 70 due to reduced operating requirements.....			Vote 75	388
			Vote 80	33
				421
				3,388
 Objects of Expenditure				
				\$000s
Operating				
Utilities, Materials and Supplies	(7)			149
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			3,627
Transfer Payments.....	(10)			33
				3,809
Less: Funds Available.....				421
				3,388
 Transfer Payments				
				\$
Grants				
<i>Program Management</i>				
International Affiliations.....				33,000

INDUSTRY
Natural Sciences and Engineering Research Council

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 90b – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	522,721,076	.....	4,175,000	526,896,076
Explanation of Requirement			Increase Authority	\$000s
Additional grants for the establishment of new Networks of Centres of Excellence		Vote 90	4,175	
Objects of Expenditure				\$000s
Transfer Payments.....		(10)		4,175
Transfer Payments				\$
		Grants		
<i>Support of Research and Scholarship</i>				
Grants and Scholarships.....				4,175,000

INDUSTRY
Social Sciences and Humanities Research Council

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 95b – Social Sciences and Humanities Research Council – Operating expenditures.....	9,250,921	.....	160,000	9,410,921
Vote 100b – Social Sciences and Humanities Research Council – The grants listed in the Estimates	113,081,000	.....	1,915,000	114,996,000
Total Program .....	.....	.....	2,075,000	.....
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Additional operating costs		Vote 95	160	
Additional grants for the establishment of new Networks of Centres of Excellence		Vote 100	1,915	
			2,075	
<hr/>				
Objects of Expenditure			\$000s	
Operating				
Professional and Special Services.....	(4)		80	
Rentals.....	(5)		80	
			160	
Transfer Payments.....	(10)		1,915	
			2,075	
<hr/>				
Transfer Payments			\$	
<hr/>				
Grants				
<i>Support of Research and Scholarship</i>				
Grants and Scholarships.....			1,915,000	

INDUSTRY

Western Economic Diversification

**JUSTICE
Department**

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Justice – Operating expenditures	307,566,913	.....	50,137,442	357,704,355
Vote 5b – Justice – The grants listed in the Estimates and contributions	325,969,499	.....	5,524,012	331,493,511
Total Program .....	.....	.....	55,661,454	.....
<hr/>				
Explanation of Requirement*		Increase Authority	\$000s	
Firearms Control Program		Vote 1	40,838	
		Vote 5	5,384	
			46,222	
Canada's litigation against U.S. tobacco smuggling		Vote 1	4,780	
Additional operating costs		Vote 1	4,519	
Increase to the grant to the National Judicial Institute.....		Vote 5	140	
			55,661	
<hr/>				
Objects of Expenditure			\$000s	
Operating				
Personnel	(1)		22,978	
Transportation and Communications	(2)		5,609	
Information.....	(3)		1,942	
Professional and Special Services	(4)		14,717	
Purchased Repair and Maintenance	(6)		863	
Utilities, Materials and Supplies	(7)		2,200	
			48,309	
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)		1,828	
Transfer Payments.....	(10)		5,524	
			55,661	
<hr/>				
Transfer Payments		\$		
Grants				
<i>Law and Policy</i>				
National Judicial Institute			140,000	
Contributions				
<i>Law and Policy</i>				
Contributions to the provinces and territories for the Firearms Program			5,384,012	
			5,524,012	

* Funds in the amount of \$41,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

JUSTICE
Canadian Human Rights Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 10b – Canadian Human Rights Commission –				
Program expenditures	15,087,100	.....	987,300	16,074,400
Explanation of Requirement				
Additional operating costs		Increase Authority	\$000s	
		Vote 10		987
Objects of Expenditure				
Operating			\$000s	
Personnel	(1)			727
Transportation and Communications	(2)			93
Information.....	(3)			23
Professional and Special Services	(4)			110
Utilities, Materials and Supplies	(7)			34
				987

JUSTICE
Commissioner for Federal Judicial Affairs

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 20b – Commissioner for Federal Judicial Affairs –				
Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories <u>and the Nunavut Court of Justice</u> , not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(B) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	4,934,000	.....	945,677	5,879,677
Vote 25b – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures				
649,000	.....	252,523	901,523	
Total Program .....	.....	.....	1,198,200	.....
Explanation of Requirement*				
Increased demands related to workload issues			Increase Authority	\$000s
			Vote 20	839
			Vote 25	249
				1,088
Additional operating costs			Vote 20	107
			Vote 25	3
				110
				1,198
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)			145
Transportation and Communications	(2)			138
Professional and Special Services	(4)			759
Utilities, Materials and Supplies	(7)			76
Other Subsidies and Payments	(12)			80
				1,198

* Funds in the amount of \$850,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

JUSTICE
Law Commission of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 35b – Law Commission of Canada – Program expenditures	2,861,000	.....	139,500	3,000,500
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 35	140
Objects of Expenditure				\$000s
Operating				
Transportation and Communications	(2)			23
Information	(3)			23
Professional and Special Services	(4)			88
Rentals	(5)			2
Purchased Repair and Maintenance	(6)			1
Utilities, Materials and Supplies	(7)			1
				138
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			2
				140

JUSTICE
Offices of the Information and Privacy Commissioners of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 40b – Offices of the Information and Privacy Commissioners of Canada – Program expenditures ..	8,220,070	.....	396,410	8,616,480
Explanation of Requirement			Increase Authority	\$000s
Additional resources to relocate the Office of the Information Commissioner.....			Vote 40	396
Objects of Expenditure				\$000s
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			396

JUSTICE
Supreme Court of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 45b – Supreme Court of Canada – Program expenditures	11,757,650	.....	1,010,365	12,768,015
Explanation of Requirement*			Increase Authority	\$000s
Increased funding to enhance legal and administrative support to Judges and the Court			Vote 45	1,010
Objects of Expenditure				\$000s
Operating				
Personnel		(1)		798
Professional and Special Services		(4)		212
				1,010

* Funds in the amount of \$685,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

NATIONAL DEFENCE

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 1b – National Defence – Operating expenditures.....	7,753,723,230	.....	176,365,776	7,930,089,006
Vote 5b – National Defence – Capital expenditures – To authorize the transfer of \$8,000,000 from National Defence Vote 10, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of.....	2,095,051,771	8,000,000	280,175,622	2,383,227,393
Total Budgetary .....	.....	8,000,000	456,541,398	.....
Non-Budgetary				
Vote L11b – To decrease from \$150,000,000, the amount authorized by Vote L11a, <i>Appropriation Act, No.3, 1999</i>, to \$100,000,000, the amount that may be outstanding through actual cash advances at any one time under the National Defence Working Capital Advance Account established by National Defence Vote L20b, <i>Appropriation Act No. 1, 1976</i> for financing public funds imprest and public fund advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens.....	50,000,000	.....	(50,000,000)	.....
Total Program .....	.....	8,000,000	406,541,398	.....
Explanation of Requirement				
	Increase Authority		\$000s	
Additional requirements for equipment maintenance, upgrade and replacement.....	Vote 1	108,000		
	Vote 5	97,175		
		205,175		
Economic pay increase for Canadian Forces members and cash out of leave.....	Vote 1	59,752		
International peacekeeping operations.....	Vote 1	8,614		
	Vote 5	1,000		
		9,614		
Additional requirements for construction at defence facilities and for major capital acquisitions	Vote 5	190,000		
Reduction of Working Capital Advance Account	Vote L11	(50,000)		
Gross Program Supplement		414,541		
Less: Funds available from Vote 10 due to reduced contribution requirements	Vote 5	8,000		
		406,541		

NATIONAL DEFENCE

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 29,051
Other Subsidies and Payments	(12) 148,314
	<u>177,365</u>
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....(8) 72,117	
Construction and/or Acquisition of Machinery and Equipment	(9) 215,059
	<u>287,176</u>
	<u>464,541</u>
Less: Funds Available.....	8,000
	<u>456,541</u>

	Estimated Total Cost	Estimated Expenditures 1999-2000
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Maritime Forces</i>		
Equipment		
Shipboard Local Area Network, Phase 1	13,460	2,370
<i>Land Forces</i>		
Construction		
Community Centre - CFB Valcartier.....	3,815	2,715
Gym Renovation - WATC Wainwright.....	2,300	300
Pool Renovation - CFB Edmonton	1,330	130
Equipment		
Light Utility Vehicle (Wheeled) - LUVW.....	225,008	1,123
<i>Air Forces</i>		
Construction		
Gym Renovation - 9 Wing Gander.....	1,350	1,302
Equipment		
Search and Rescue Satellite Aided Tracking Repeaters	16,688	1,975

NATURAL RESOURCES Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 5b – Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$373,369 from Natural Resources Vote 1, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of				
Vote 5b – Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$373,369 from Natural Resources Vote 1, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of	87,652,444	373,369	52,261,642	140,287,455
Statutory – Nova Scotia Fiscal Equalization Offset Payments.....	1,000,000	.....	2,400,000	3,400,000
Statutory – Canada-Nova Scotia Development Fund.....	4,192,000	.....	2,192,000	6,384,000
Statutory – Payments to the Nova Scotia Offshore Revenue Account.....	2,000,000	.....	1,100,000	3,100,000
Statutory – Canada-Newfoundland Offshore Petroleum Board.....	1,443,000	.....	729,000	2,172,000
Statutory – Canada-Nova Scotia Offshore Petroleum Board.....	680,000	.....	305,000	985,000
Total Program .....	.....	373,369	58,987,642	.....
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Grants to the Federation of Canadian Municipalities for environmental leadership initiatives		Vote 5	62,500	
Additional payments to the province of Nova-Scotia relating to the exploration, development and production of offshore oil and gas		Statutory	5,997	
Contribution to the Canada-Newfoundland Offshore Petroleum Board.....		Statutory	729	
Gross Program Supplement			69,226	
Less: Funds available from Vote 1 (\$373,369) due to reduced operating requirements and within Vote 5 (\$9,864,989) due to reduced contribution requirements	(10)	Vote 5	10,238	
			58,988	
<hr/>				
Objects of Expenditure			\$000s	
Transfer Payments.....	(10)		69,226	
Less: Funds Available.....	.....		10,238	
			58,988	

**NATURAL RESOURCES
Department**

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Developing Federal Policy and Regulations</i>	
Grant to the Green Municipal Investment Fund	50,000,000
Grant to the Green Municipal Enabling Fund.....	12,500,000
	62,500,000
<u>Contributions</u>	
<i>Developing Federal Policy and Regulations</i>	
(S) Contribution to the Canada-Newfoundland Offshore Petroleum Board	729,000
(S) Contribution to the Canada-Nova Scotia Offshore Petroleum Board.....	305,000
	1,034,000
<i>Sunset/Special Programs</i>	
(S) Nova Scotia Fiscal Equalization Offset Payments.....	2,400,000
(S) Canada-Nova Scotia Development Fund	2,192,000
(S) Payments to the Nova Scotia Offshore Revenue Account	1,100,000
	5,692,000
	69,226,000

NATURAL RESOURCES
Atomic Energy of Canada Limited

These Supplementary Estimates				Total Estimates to date
Previous Estimates	Transfer	New Appropriation		
Budgetary	\$	\$	\$	\$
Vote 20b – Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
	129,300,000	.....	850,000	130,150,000
Explanation of Requirement				Increase Authority
Funds in support of waste technology research			Vote 20	\$000s 850
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	

NATURAL RESOURCES
Cape Breton Development Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 22b – Payments to the Cape Breton Development Corporation for operating and capital expenditures..	11,000,000	.....	74,900,000	85,900,000
Explanation of Requirement*			Increase Authority	\$000s
Additional operating losses due to mine closure			Vote 22	74,900
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments		(12)		74,900

* Funds in the amount of \$45,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

NATURAL RESOURCES
National Energy Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 25b – National Energy Board – Program expenditures	26,371,150	.....	271,820	26,642,970
<hr/>				
Explanation of Requirement		Increase Authority	\$000s	
Accommodation savings incentive		Vote 25	192	
Dispute resolution projects		Vote 25	80	
			272	
<hr/>				
Objects of Expenditure			\$000s	
Operating				
Professional and Special Services	(4)			272

PARLIAMENT

The Senate

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – The Senate – Program expenditures	30,051,000	.....	1,200,000	31,251,000
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Operating Budget carry forward			Vote 1	1,200
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	307
Transportation and Communications			(2)	342
Professional and Special Services			(4)	127
				776
Capital				
Construction and/or Acquisition of Machinery and Equipment		(9)		424
				1,200

PARLIAMENT
House of Commons

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 5b – House of Commons – Program expenditures...	159,715,359	.....	3,389,500	163,104,859
<hr/>				
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 5	3,390
<hr/>				
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	2,600
Professional and Special Services			(4)	163
				2,763
Capital				
Construction and/or Acquisition of Machinery and Equipment			(9)	627
				3,390

**PRIVY COUNCIL
Department**

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Privy Council – Program expenditures	79,252,824	.....	650,540	79,903,364
Explanation of Requirement				
Accommodation savings incentive			Increase Authority	\$000s
Operating			Vote 1	651
Purchased Repair and Maintenance	(6)			
Objects of Expenditure				
Operating				\$000s
Purchased Repair and Maintenance	(6)			

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 10b – Canadian Intergovernmental Conference Secretariat – Program expenditures	3,271,049	.....	200,000	3,471,049
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 10	200
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	30
Professional and Special Services			(4)	170
				200

PRIVY COUNCIL
Chief Electoral Officer

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Statutory – Expenses of elections.....	31,800,000	.....	2,400,000	34,200,000
Explanation of Requirement			Increase Authority	\$000s
Additional expenses of elections			Statutory	2,400
Objects of Expenditure				\$000s
Operating				
Personnel	(1)			653
Transportation and Communications	(2)			183
Information.....	(3)			579
Professional and Special Services	(4)			481
Rentals.....	(5)			242
Utilities, Materials and Supplies	(7)			26
				2,164
Transfer Payments.....	(10)			236
				2,400
Transfer Payments				\$
Other Transfer Payments				
<i>Elections</i>				
Reimbursement of candidates' election expenses.....				236,000

PRIVY COUNCIL
Millennium Bureau of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 30b – Millennium Bureau of Canada – Operating expenditures – To authorize the transfer of \$2,919,999 from Privy Council Vote 35, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote	9,455,000	2,919,999	1	12,375,000
Explanation of Requirement				
Additional operating costs		Vote 30	2,920	
Gross Program Supplement			2,920	
Less: Funds available from Vote 35 due to reduced contribution requirements		Vote 30	2,920	
			
Objects of Expenditure				
				\$000s
Operating				
Transportation and Communications	(2)		93	
Information.....	(3)		895	
Professional and Special Services.....	(4)		1,350	
Rentals.....	(5)		137	
Purchased Repair and Maintenance	(6)		11	
Utilities, Materials and Supplies	(7)		312	
Other Subsidies and Payments	(12)		31	
			2,829	
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)		91	
			2,920	
Less: Funds Available.....			2,920	
			

PRIVY COUNCIL
National Round Table on the Environment and the Economy

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 40b – National Round Table on the Environment and the Economy – Program expenditures	3,057,000	.....	98,600	3,155,600
<hr/>				
Explanation of Requirement		Increase Authority		\$000s
Operating Budget carry forward		Vote 40		99
<hr/>				
Objects of Expenditure				\$000s
Operating				
Professional and Special Services	(4)			99

PRIVY COUNCIL
Security Intelligence Review Committee

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 50b – Security Intelligence Review Committee –				
Program expenditures	1,263,000	.....	500,800	1,763,800
Explanation of Requirement*			Increase Authority	\$000s
Additional operating costs			Vote 50	501
Objects of Expenditure				\$000s
Operating				
Personnel	(1)			130
Transportation and Communications	(2)			188
Information	(3)			55
Professional and Special Services	(4)			33
Purchased Repair and Maintenance	(6)			2
Utilities, Materials and Supplies	(7)			15
Other Subsidies and Payments	(12)			7
				430
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			71
				501

* Funds in the amount of \$526,800 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Government Services – Operating				
expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , contributions, and authority to spend revenue received during the fiscal year arising from accommodation, central and common services in respect of these services.....	1,647,018,676	.....	20,968,227	1,667,986,903
Vote 5b – Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services				
	310,802,000	.....	66,974,000	377,776,000
Vote 6b – Government Telecommunications and Informatics Services Revolving Fund – To decrease, pursuant to section 12 of the <i>Revolving Funds Act</i>, the amount by which the aggregate of expenditures made for the purposes of the Government Telecommunications and Informatics Services Revolving Fund, may exceed the revenues, from \$64,000,000, authorized pursuant to section 5.2 of the <i>Revolving funds Act</i>, to \$45,000,000				
	.....	.....	1	1
Total Program .....	.....	.....	87,942,228	.....
Explanation of Requirement				
Additional accommodation requirements related to increased client demands.....			Increase Authority	\$000s
Additional operating costs			Vote 1	19,715
Additional requirements for capital acquisitions			Vote 1	1,253
Reduction of the statutory drawdown authority of the Government Telecommunication and Informatics Services Revolving Fund.....			Vote 5	66,974
			Vote 6	.....
				87,942
Objects of Expenditure				
			\$000s	
Operating				
Information.....	(3)		340	
Professional and Special Services.....	(4)		3,346	
Rentals.....	(5)		9,936	
Other Subsidies and Payments	(12)		7,000	
			20,622	
Capital				
Construction and/or Acquisition of Land, Buildings, and Works.....	(8)		66,974	
Construction and/or Acquisition of Machinery and Equipment	(9)		346	
			67,320	
			87,942	

PUBLIC WORKS AND GOVERNMENT SERVICES
Canada Mortgage and Housing Corporation

These Supplementary Estimates			
	Previous Estimates	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$
Vote 25b – To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the <i>National Housing Act</i>, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>			
	1,888,685,000	.....	39,300,000
			1,927,985,000
Vote 26b – To authorize the additional amount of \$5 billion pursuant to paragraph 21(2)(b) of the <i>Canada Mortgage and Housing Act</i>, so that the total indebtedness outstanding at any time in respect of borrowings by Canada Mortgage and Housing Corporation otherwise than from the Crown under subsection 21(2) of that Act does not exceed \$20 billion.....			
	.....	.....	1
Total Program .....	.....	.....	39,300,001
Explanation of Requirement			
Social housing – Reserve for interest and inflation		Increase Authority	\$000s
Shelter Enhancement Program – Homelessness initiative.....		Vote 25	31,300
Youth Employment Strategy		Vote 25	7,000
Increased borrowing authority		Vote 25	1,000
		Vote 26	.....
			39,300
Objects of Expenditure			
			\$000s
Operating			
Other Subsidies and Payments	(12)		39,300

PUBLIC WORKS AND GOVERNMENT SERVICES
Canada Post Corporation

These Supplementary Estimates				
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 30b – Payments to the Canada Post Corporation for special purposes				
	14,210,000	.....	8,000,000	22,210,000
Explanation of Requirement				
Increased funding for special mail programs.....			Increase Authority	\$000s
			Vote 30	8,000
Objects of Expenditure				
Operating				\$000s
Other Subsidies and Payments			(12)	8,000

**SOLICITOR GENERAL
Department**

				These Supplementary Estimates	
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date	
Budgetary	\$	\$	\$	\$	
Vote 1b – Solicitor General – Operating expenditures –					
To authorize the transfer of \$14,039,999 from Solicitor General Vote 5, <i>Appropriation Act No. 2,</i> <i>1999-2000</i> for the purposes of this Vote.....	21,758,278		14,039,999	1	35,798,278
Explanation of Requirement					
Realignment of resources in support of the First Nations Policing Program				Increase Authority	\$000s
Additional operating costs				Vote 1	13,600
Gross Program Supplement				Vote 1	440
Less: Funds available from Vote 5 due to reduced contribution requirements				Vote 1	14,040
				
Objects of Expenditure					
				\$000s	
Operating					
Professional and Special Services	(4)			14,040	
Less: Funds Available.....				14,040	
				

SOLICITOR GENERAL
Canadian Security Intelligence Service

These Supplementary Estimates				Total Estimates to date
Previous Estimates	Transfer	New Appropriation		
Budgetary	\$	\$	\$	\$
Vote 10b – Canadian Security Intelligence Service –				
Program expenditures	172,877,143	.....	788,500	173,665,643
Explanation of Requirement				
Additional operating costs		Increase Authority	\$000s	
		Vote 10		789
Objects of Expenditure				
Operating				
Personnel	(1)			406
Other Subsidies and Payments	(12)			383
				789

SOLICITOR GENERAL
Correctional Service

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 15b – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates – To authorize the transfer of \$10,000,000 from Solicitor General Vote 20, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of.....				
1,053,203,667		10,000,000	12,189,240	1,075,392,907
Explanation of Requirement				
Realignment of resources to meet operational requirements.....			Vote 15	10,000
Increased costs of offenders health care			Vote 15	8,000
Grant to the University of Saskatchewan.....			Vote 15	120
Additional operating costs			Vote 15	4,069
Gross Program Supplement				22,189
Less: Funds available from Vote 20 due to reduced capital requirements			Vote 15	10,000
				12,189
Objects of Expenditure				
				\$000s
Operating				
Personnel	(1)			3,175
Transportation and Communications	(2)			1,571
Information.....	(3)			211
Professional and Special Services.....	(4)			15,223
Rentals	(5)			239
Purchased Repair and Maintenance	(6)			266
Utilities, Materials and Supplies	(7)			1,384
				22,069
Transfer Payments.....	(10)			120
				22,189
Less: Funds Available.....				10,000
				12,189
Transfer Payments				
				\$
Grants				
<i>Reintegration</i>				
Grant to the University of Saskatchewan, Department of Psychology for a Chair of Forensic Psychology...				120,000

SOLICITOR GENERAL
National Parole Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 25b – National Parole Board – Program expenditures	22,281,637	.....	1,832,000	24,113,637
Explanation of Requirement				
Increased funding for assessment tools and continuous training in the parole process.....			Vote 25	1,240
Additional operating costs			Vote 25	592
				1,832
Objects of Expenditure				
\$000s				
Operating				
Personnel	(1)			837
Transportation and Communications	(2)			425
Professional and Special Services	(4)			220
Utilities, Materials and Supplies	(7)			50
				1,532
Capital				
Construction and/or Acquisition of Machinery and Equipment	(9)			300
				1,832

SOLICITOR GENERAL
Office of the Correctional Investigator

		These Supplementary Estimates		
		Previous Estimates	New Appropriation	Total Estimates to date
		\$	\$	\$
Budgetary				
Vote 30b – Office of the Correctional Investigator –				
Program expenditures	1,568,000	.....	304,256	1,872,256
Explanation of Requirement				
Funding for program-related pressures.....		Increase Authority	\$000s	
		Vote 30		304
Objects of Expenditure				
Operating			\$000s	
Transportation and Communications	(2)			304

SOLICITOR GENERAL
Royal Canadian Mounted Police

These Supplementary Estimates			
	Previous Estimates	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$
Vote 35b – Law Enforcement – Operating expenditures	865,177,571	.....	75,782,962
Vote 40b – Law Enforcement – Capital expenditures	117,483,000	.....	3,500,000
Total Program .....	.....	.....	79,282,962
Explanation of Requirement			
Increased demands for contract, federal and protective policing		Vote 35	39,347
Renewal and modernization of the Canadian Police Information Centre 2001.....		Vote 35 Vote 40	12,062 3,000
			15,062
Funding for la Francophonie Summit.....		Vote 35	7,316
Additional operating and capital costs.....		Vote 35 Vote 40	17,058 500
			17,558
			79,283
Objects of Expenditure			
Operating			\$000s
Personnel	(1)	24,229	
Transportation and Communications	(2)	11,688	
Information.....	(3)	110	
Professional and Special Services.....	(4)	15,960	
Rentals	(5)	3,329	
Purchased Repair and Maintenance	(6)	2,243	
Utilities, Materials and Supplies	(7)	5,128	
Other Subsidies and Payments	(12)	2,927	
		65,614	
Capital			
Construction and/or Acquisition of Machinery and Equipment	(9)	13,669	
		79,283	
	Estimated Total Cost	Estimated Expenditures 1999-2000	
	\$000s	\$000s	
New Major Capital Projects (Information only)			
National Police Services			
ONTARIO			
Ottawa – DNA Data Bank	37,600	4,300	

SOLICITOR GENERAL
Royal Canadian Mounted Police External Review Committee

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 45b – Royal Canadian Mounted Police External Review Committee – Program expenditures.....	739,000	.....	35,900	774,900
<hr/>				
Explanation of Requirement		Increase Authority		\$000s
Operating Budget carry forward		Vote 45		36
<hr/>				
Objects of Expenditure				\$000s
Operating Professional and Special Services.....			(4)	36

TRANSPORT Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 10b – Transport – The grants listed in the Estimates.....	315,765,000	(31,901,000)	1	283,864,001
Vote 20b – Payments to Marine Atlantic Inc. – To authorize the transfer of \$7,890,178 from Transport Vote 1, \$8,500,000 from Transport Vote 5, \$31,901,000 from Transport Vote 10, and \$10,157,000 from Transport Vote 15, Appropriation Act No. 2, 1999-2000 for the purposes of this Vote and to provide a further amount of.....	40,578,000	58,448,178	15,801,822	114,828,000
Total Program .....	.....	26,547,178	15,801,823	.....
Explanation of Requirement*			Increase Authority	\$000s
Additional grant requirements			Vote 10	100
Additional payments to Marine Atlantic Inc. for increased ferry requirements			Vote 20	74,250
Gross Program Supplement				74,350
Less: Funds available from Vote 1 (\$7,890,178) due to increased revenues, from Vote 5 (\$8,500,000) due to reduced capital requirements, from and within Vote 10 (\$32,000,999) due to reduced contribution requirements and from Vote 15 (\$10,157,000) due to reduced requirements.			Vote 10	100
			Vote 20	58,448
				58,548
				15,802
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments	(12)			74,250
Transfer Payments.....		(10)		100
				74,350
Less: Funds Available.....				58,548
				15,802
Transfer Payments				\$
			Grants	
<i>Safety and Security</i>				
Grant to the International Civil Aviation Organization (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)				100,000

* Funds in the amount of \$100,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TRANSPORT
Canadian Transportation Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 30b – Canadian Transportation Agency – Program expenditures	18,384,000	580,720	18,964,720
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Explanation of Requirement		Increase Authority		\$000s
Operating Budget carry forward		Vote 30	250	
Additional operating costs		Vote 30	331	
			581	
<hr/>				
Objects of Expenditure				\$000s
Operating				
Professional and Special Services	(4)		301	
Utilities, Materials and Supplies	(7)		280	
			581	

TRANSPORT
Civil Aviation Tribunal

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 35b – Civil Aviation Tribunal – Program expenditures	874,000	.....	40,950	914,950
Explanation of Requirement		Increase Authority		\$000s
Operating Budget carry forward		Vote 35		41
Objects of Expenditure				\$000s
Operating				
Transportation and Communications	(2)			12
Professional and Special Services	(4)			24
Utilities, Materials and Supplies	(7)			5
				41

TREASURY BOARD

Secretariat

Central Administration of the Public Service Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	\$	\$	\$	\$
Budgetary				
Vote 1b – Central Administration of the Public Service				
– Operating expenditures – To authorize the transfer of \$1,500,000 from Treasury Board Vote 2, <i>Appropriation Act No. 2, 1999-2000</i> for the purposes of this Vote and to provide a further amount of				
	123,009,700	1,500,000	7,571,750	132,081,450
Explanation of Requirement				
			Increase Authority	\$000s
Universal Classification System - project office			Vote 1	4,799
Year 2000 compliance requirements and contingency planning			Vote 1	2,304
Administrative costs relating to the Pay Equity Settlement			Vote 1	775
Financial Information Strategy implementation - project office			Vote 1	700
Modernization initiative of Safety, Health, Employee Benefits and Services policies and programs			Vote 1	494
Gross Program Supplement				9,072
Less: Funds available from Vote 2 due to reduced contribution requirements			Vote 1	1,500
				7,572
Objects of Expenditure				
			\$000s	
Operating				
Personnel			(1)	2,820
Transportation and Communications			(2)	420
Information.....			(3)	200
Professional and Special Services			(4)	5,632
				9,072
				9,072
Less: Funds Available.....				1,500
				7,572

TREASURY BOARD
Secretariat
Government Contingencies and Centrally Financed Programs

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 10b – Government-Wide Initiatives	28,882,500	.....	17,347,000	46,229,500
Vote 15b – Collective Agreements – Subject to the approval of the Treasury Board, to supplement other appropriations <u>that may need to be partially or fully funded, as a result of adjustments made prior to February 1, 2000 to terms and conditions of service or employment of the public service</u>	479,429,230	98,987,000	578,416,230
Total Program	116,334,000
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Explanation of Requirement		Increase Authority	\$000s	
Financial Information Strategy implementation – transfers to departments and agencies		Vote 10	17,347	
Collective bargaining – transfers to departments and agencies		Vote 15	98,987	
			116,334	
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Objects of Expenditure			\$000s	
Operating				
Personnel	(1)		98,987	
Professional and Special Services	(4)		17,347	
			116,334	

VETERANS AFFAIRS
Veterans Affairs Program

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	\$	\$	\$	\$
Vote 1b – Veterans Affairs – Operating expenditures	552,321,302	.....	73,090,182	625,411,484
Vote 5b – Veterans Affairs – The grants listed in the Estimates and contributions	1,392,926,000	.....	27,500,000	1,420,426,000
Total Program .....	.....	.....	100,590,182	.....

Explanation of Requirement*	Increase Authority	\$000s
Payments to Merchant Navy veterans.....	Vote 1	50,000
Year 2000 compliance requirements and contingency planning	Vote 1	10,523
Additional IT infrastructure requirements	Vote 1	6,200
Payments to Hong Kong Prisoners of War	Vote 1	3,000
Additional operating costs	Vote 1	3,367
Additional grants and contributions.....	Vote 5	27,500
		100,590

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 1,622
Transportation and Communications	(2) 2,000
Information	(3) 318
Professional and Special Services	(4) 13,450
Rentals	(5) 200
Purchased Repair and Maintenance	(6) 2,000
Utilities, Materials and Supplies	(7) 500
Other Subsidies and Payments	(12) 53,000
	73,090
Transfer Payments	(10) 27,500
	100,590

Transfer Payments	\$
Grants	
<i>Benefits and Services</i>	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards (<i>Funds in the amount of \$19,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	22,000,000
Commonwealth War Graves Commission	500,000
	22,500,000

Contributions	
<i>Benefits and Services</i>	
Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	5,000,000
	27,500,000

* Funds in the amount of \$19,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.