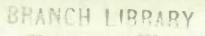
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# FEDERAL GOVERNMENT EMPLOYMENT DECEMBER 1963

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# TABLE OF CONTENTS

INTRODUCTION	Page No.
Table 1 - Total Federal Government Employment and Payrolls	5
PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER AGENCIES:	
Table 2 - Agency and Proprietary Corporations and Other Agencies	6
PART B - DEPARTMENTAL BRANCHES, SERVICES AND CORPORATIONS:	
Table 3A - Summary of Departmental Branches, Services and Corporations	7
Table 3B - Departmental Branches, Services and Corporations - Number and Earnings	8
Table 4 - Departmental Branches, Services and Corporations - by Province - Persons Employed at End of Month	9
Table 5 - Departmental Branches, Services and Corporations - by Province - Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)	9
Table 6 - Departmental Branches, Services and Corporations - Classified by Function - Persons Employed at End of Month	10
Table 7 - Departmental Branches, Services and Corporations - Classified by Function - Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)	14
Table 8 - Departmental Branches, Services and Corporations - Administrative Classification - Persons Employed at End of Month	16
Table 9 - Departmental Branches, Services and Corporations - Administrative Classification - Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)	21
Table 10 - Departmental Branches, Services and Corporations - Administrative Classification - Overtime Payments	
Reported	26

# SYMBOLS

The interpretation of the symbols used in the tables throughout this publication is as follows:

r Revised figures.

... Figures not appropriate or not applicable.

#### FEDERAL GOVERNMENT EMPLOYMENT

#### DECEMBER 1963

#### NOTE

A complete description of the method of collection and the statistics included in this series was given, together with other background detail, in the report for April 1963.

## INTRODUCTION:

Employees of the Government of Canada, including its corporations and agencies totalled 334,-028 at the end of December 1963. This represents a decrease of 2,645 or 0.8 p.c. from November 1963, but an increase of 3,995 or 1.2 p.c. from December 1962.

The total payroll for December 1963 amounted to \$137,693,000, an increase of \$4,331,000 from November 1963 and of \$11,092,000 from December 1962.

The decline in staff strength and earnings over November 1963 has occurred mainly in the proprietary corporations.

11/3/64

TABLE 1. Total - Federal Government Employment and Payrolls

	Employees	Earnings
	No.	\$'000
Part A:		
	8,512	2 021
Agency Corporations	121, 195	3,831
Proprietary Corporations	2,313	55,428
Sub-total (for detail see Table 2)	132.020	
Sob-total (for detail see lable 2)	132,020	60,179
Part B:		
Departments	187,468	71,929
Departmental Corporations	14,540	5,585
Sub-total (for detail see Table 3A et seq.)	202,008	77,514
Monthly totals:		
December 1963	334,028	137,693
November 1963	336,673	133,362
December 1962 <sup>r</sup>	330,033	126,601
Cumulative totals:		
		1 (0) (00
January 1 to December 31, 1963	* * *	1,624,688
January 1 to December 31, 1962 <sup>r</sup>		1,548,572
April 1 to December 31, 1963		1,227,336
April 1 to December 31, 1962 <sup>r</sup>		1,170,760

### PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER AGENCIES:

Employees in Agency and Proprietary Corporations and Other Agencies totalled 132,020 at the end of December 1963, representing a decrease of 2,588 or 1.9 p.c. from November 1963 and of 15 from December 1962.

Earnings of employees in this group amounted to \$60,179,000 in December 1963, an increase of \$3,320,000 from November 1963 and of \$4,905,000 from December 1962.

The seasonal decline in the number of employees over November 1963 is mainly attributable to the Canadian National Railways. The increase in earnings over November 1963 is mainly accounted for by the Trans-Canada Air Lines reporting earnings for three fortnightly pay periods instead of the usual two, salary increases and retroactive payments. The Canadian National Railways also reported increased earnings.

TABLE 2. Agency and Proprietary Corporations and Other Agencies

Province	Employees	Earnings
	No.	\$1000
ewfoundland	5,928	
rince Edward Island	885	
ova Scotia	5,264	
ew Brunswick	6,915	
uebec	32,827	
ntario	39,454	DETAIL
anitoba	14,158	NOT
askatchewan	4,656	AVAILABLE
lberta	6,709	
ritish Columbia	6,210	
ukon and Northwest Territories	2421/	
broad (outside Canada)	8,772	
onthly totals: December 1963	132,020	60,179
November 1963	134,608	56,859
December 1962 <sup>r</sup>	132,035	55,274
umulative totals:		
January 1 to December 31, 1963		690,429
January 1 to December 31, 1962r	<b>0</b> 0 0	676,050
April 1 to December 31, 1963		528,558
April 1 to December 31, 1962 <sup>r</sup>		516, 106

<sup>1/</sup> In addition, approximately 195 employees are included in other provinces.

## PART B - DEPARTMENTAL BRANCHES, SERVICES AND CORPORATIONS:

Employees in Departmental Branches, Services and Corporations totalled 202,008 at the end of December 1963, a decrease of 57 from November 1963, but an increase of 4,010 or 2.0 p.c. from December 1962.

Total earnings of these employees amounted to \$77,514,000 at the end of December 1963, an increase of \$1,010,000 from November 1963 and of \$6,186,000 from December 1962.

The principal variations in staff strength, by function, for the month of December 1963 when compared with the previous month are outlined in the following table:

Function	Administrative Unit	Change and Reason  ✓
General Government	National Revenue	S up - trainees to process income tax returns
Transportation and Communications	Public Works	P.R., - C seasonal decline in harbours and rivers
Social Welfare	Labour	C increase in unemployment insurance claims
Recreational and Cultural Services		C decline in parks activities
Natural Resources and Primary Industries	Agriculture	P.R., C down - release of special farm inspectors
Other	Post Office	C down - release of Christmas helpers

1/ Description of abbreviations: S. - Salaried; P.R. - Prevailing Rate; C. - Casuals.

TABLE 3A. Summary of Departments and Departmental Corporations

	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
Departments:						
Persons employed at end of month No.	151,974	22,206	3,325	177,505	. ,	187,468
Total earnings reported \$'000	60,601	7,150	1,222	68,974	2,955	71,929
Departmental Corporations:						
Persons employed at end of month No.	12,221	4	-	12,225	2,315	14,540
Total earnings reported \$1000	5,052	1		5,053	532	5,585
Totals:						
Persons employed at end of month No.	164, 195	22,210	3,325	189,730	12,278	202,008
Total earnings reported \$1000	65,653	7,152	1,222	74,027	3,487	77,514

TABLE 3B. Departmental Branches, Services and Corporations - Number and Earnings - Comparative Summary

			-			
	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
Employees			number			
Persons employed at end of month:						
December 1963	16/ 105	00.010	0.005	100 700		
November 1963  December 1962 <sup>r</sup>	164,195 163,667 162,706	22,210 22,439 22,283	3,325 3,470 2,921	189,730 189,576 187,910	12,278 12,489 10,088	_ , ,
Earnings		thou	sands of do	llars		
Regular earnings:						
December 1963	64,422	6,786	1,074	72,283	3,446	75,728
November 1963  December 1962 <sup>r</sup>	64,200 59,986	6,558 6,252	1,092 966	71,849 67,204	3,370 2,499	<b>75</b> ,219 <b>69</b> ,703
Retroactive payments reported:						
December 1963	40	60		100	6	106
November 1963	4	65	8	77	10	87
December 1962 <sup>r</sup>	164	78	11	253	42	296
Overtime payments reported:						
December 1963	1,190	306	148	1,644	36	1,680
November 1963	740	281	125	1,146	52	1,198
December 1962 <sup>r</sup>	978	204	78	1,260	69	1,329
Total earnings:						
December 1963	65,653	7,152	1,222	74,027	3,487	77,514
November 1963	64,943	6,904	1,225	73,072	3,432	76,504
December 1962 <sup>r</sup>	61, 129	6,534	1,054	68,717	2,610	71,328
Total earnings - Cumulative:						
January 1 to December 31, 1963	792,977	86,216	14,378	893,571	40,688	934, 259
January 1 to December 31, 1962	729,838	86,780	13,730	830,347	42,175	872,522
April 1 to December 31, 1963	589,327	65,851	11,280	666,457	32,321	698,777
April 1 to December 31, 1962r	547,051	66,063	10,689	623,803	30,851	

TABLE 4. Departmental Branches, Services and Corporations — by Province

Persons Employed at End of Month

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
			numb	er		
Newfoundland	2,868	481	209	3,558	553	4,111
Prince Edward Island	772	168	150	1,090	165	1,255
Nova Scotia	8,085	2,875	1,061	12,021	1,786	13,807
New Brunswick	5,445	887	134	6,466	731	7,197
Quebec	26, 128	3,723	679	30,530	2,134	32,664
Ontario	77,773	6,603	185	84,561	3,303	87,864
Manitoba	7,972	1,300	14	9,286	544	9,830
Saskatchewan	5,568	645	-	6,213	304	6,517
Alberta	10,085	2,082	10	12,177	742	12,919
British Columbia	15,348	2,724	863	18,935	1,210	20, 145
Yukon and Northwest Territories	1,375	722	20	2,117	598	2,715
Abroad	2,776	-	-	2,776	208	2,984
Totals	164, 195	22,210	3,325	189,730	12,278	202,008

TABLE 5. Departmental Branches, Services and Corporations — by Province Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
			thousands of	f dollars		
Newfoundland	1,094	130	74	1,298	119	1,418
Prince Edward Island	293	37	49	379	39	419
Nova Scotia	3,020	891	338	4,249	566	4,815
New Brunswick	2,080	223	47	2,351	140	2,490
Quebec	9,805	1,240	165	11,209	581	11,790
Ontario	31,450	1,829	56	33,334	923	34,257
Manitoba	3,042	360	4	3,406	145	3,550
Saskatchewan	2,193	174		2,367	58	2,425
Alberta	3,877	633	2	4,512	224	4,736
British Columbia	5,949	977	336	7,261	447	7,708
Yukon and Northwest Territories	578	292	5	875	186	1,061
Abroad	1,041	4	-	1,041	18	1,059
Totals	64,422	6,786	1,074	72,283	3,446	75,728

10

TABLE 6. Departmental Branches, Services and Corporations - Classified by Function Persons Employed at End of Month, by Sex

			Salaried		Prevailing Rate				
No.	Function	Male	Female	Total	Male	Female	Undis- tributed	Total	
			number		number				
1	Defence Services 1/	21,150	10,149	31,299	11,442	1,603		13,045	
2	Veterans' Pensions and Other Benefits	6,892	4,098	10,990	414	1,547		1,961	
	General Government:	17 020	9 521	26 450	1 /10/	1 202		2,686	
3	Executive and Administrative	17,929 526	8,521	26,450	1,404	1,282			
4	Legislative		521	1,047	1	0		6	
5	Research, Planning and Statistics	1,042	1, 184	2,226	1	-			
6	Totals	19,497	10,226	29,723	1,405	1,288		2,693	
	Protection of Persons and Property:								
7	Law Enforcement	110	103	213	_	-			
8	Corrections	2,794	127	2,921	-	-			
9	Police Protection	7,471	957	8,428	46	38		84	
10	Other	806	344	1,150	-	-			
11	Totals	11,181	1,531	12,712	46	38		84	
							APPLICABLE		
	Transportation and Communications:	2 20%	500	2 006	1.00		CA	1.66	
12	Airways	3,394	502	3,896	468		[ ]	468	
13	Highways, Roads and Bridges	201	20	221	99	1	E.	10	
14	Railways	112	49	161	1/	-		1	
15	Telephone, Telegraph and Wireless	2,407	214	2,621	14	-	TON	14	
16	Waterways	2,390	265	2,655	311	3	-	314	
17	Other	363	205	568	- 1	-			
18	Totals	8,867	1,255	10,122	892	4		890	
	Washin.								
19	Health: General	194	188	382	4				
20	Public Health	523	270	793	38	8		40	
21	Hospital Care 2/	820	1,181	2,001	22	425		44	
22	Totals	1,537	1,639	3,176	64	433		49	
	Social Welfare:								
23	Aid to Aged Persons	11	11	22	-	-			
24	Family Allowances3/	283	407	690	-	-			
25	Labour	227	191	418	-	-			
26	National Employment and Unemployment In-		,	0.000					
	surance Services	4,791	4,037	8,828	3	-			
27	Other Social Welfare	630	321	951	15	-		1.	
							9		

<sup>1/</sup> Excludes members of the Armed Forces.
2/ Also applicable to function "Other - Immigration and Citizenship".

#### FEDERAL GOVERNMENT EMPLOYMENT

December 1963

TABLE 6. Departmental Branches, Services and Corporations - Classified by Function

Persons Employed at End of Month, by Sex

Ships'	Officers and	Crews		To	tal			Casuals a	nd Others		
Male	Female	Total	Male	Female	Undis- tributed	Total	Male	Female	Undis- tributed	Total	No.
	number			nun	nber			nun	nber		+
661		661	33,253	11,752		45,005	4,728	129		4,857	
	•	-	7,306	5,645		12,951	-	-		-	
		_	19,333	9,803		29, 136	160	159		319	
-	-	-	526	527		1,053	5	50		55	
	-	-	1,043	1,184		2,227	5	30		33	
_	-	-	20,902	11,514		32,416	165	209		374	
-	_	-	110	103		213	_	-		-	
-	-	- "	2,794	127		2,921	10	8		18	
-		-	7,517 806	995 344		8,512 1,150	_	-		_	1
										10	1
-		-	11,227	1,569		12,796	10	8		18	1
					범				ध्य		
					APPLICABLE				APPLICABLE		
-	-	-	3,862	502 21	PLI	4,364	542 16	2	LIC	544	1
-	-	_	300 112	49	AP.	161	-	_	APP	-	
-	-	-	2,421	214	E	2,635	34	1	NOT	35	
2,258	3	2,261	4,959 363	271 205	NOT	5,230 568	743	7	N	750	
2,258	3	2,261	12,017	1,262		13,279	1,335	10		1,345	
	400	-	198 561	188 278		386 839	1	14		15	4
4	-	4	846	1,606		2,452	61	212		273	
4	-	4	1,605	2,072		3,677	62	226		288	1
-	-	-	1.1	11		22	-	-		40.	
-	-	-	283 227	407 191		690 418	- 1	18		19	
-		-									
<b>-</b> 5	-	5	4,794	4,037		8,831 971	472 18	1,259		1,731	
J											
5		5	5,965	4,967		10,932	491	1,311		1,802	

<sup>3/</sup> Also applicable to funtion "Aid to Aged Persons".

TABLE 6. Departmental Branches, Services and Corporations - Classified by Function - Concluded

Persons Employed at End of Month, by Sex

			Salaried		Prevailing Rate			
No.	Function	Male	Female	Total	Male	Female	Undis- tributed4/	Total
		number				nun	nber	
	Recreational and Cultural Services:	105	120	224	4			1.0
1	Archives, Art Galleries, Museums and Libraries	185 513	139	324 614	4	-	1,276	1,276
2	Parks, Beaches and other Recreational Areas	3	6	9			1,2/0	1,2/0
3	Physical Culture	514	238	752				
4	Other	214	250	132				
5	Totals	1,215	484	1,699	4	-	1,282	1,286
	Education:							
6	Indian and Eskimo Schools and Schools in							
,	N.W.T.	745	1,144	1,889	10	7	_	17
7	Universities, Colleges and Other Schools	19	12	31		_	-	
8	Totals	764	1,156	1,920	10	7	•	17
	Natural Resources and Primary Industries:							
9	Fish and Game	1,512	322	1,834	41	1		4:
)	Forests	759	175	934	68	2	_	7.0
1	Lands: Settlement and Agriculture	6,426	1,327	7,753	1,066	49	-	1,11
2	Minerals and Mines	1,242	251	1,493	69	-	-	6
3	Water Resources	178	42	220	_	_	4	
4	Other	1,256	268	1,524	4	-	308	313
5	Totals	11,373	2,385	13,758	1,248	52	312	1,612
6	Trade and Industrial Development	653	541	1,194	400	-	-	-
7	Public Service and Trading Enterprises	137	9	146		-	-	
	Other:							
8	Civii Defence	108	36	144	25	6	-	31
9	International Cooperation and Assistance	69	56	125	-	_	_	
)	Immigration and Citizenship	1,490	735	2,225	13	13	_	26
l	External Affairs	1,325	790	2,115	-	-	-	
2	Bullion and Coinage	268	9	277	-	-	-	
3	Post Office	24,037	2,854	26,8915/	24	-	-	24
4	Other	4,032	738	4,770	14	6		2(
5	Totals	31,329	5,218	36,547	76	25		101
6	GRAND TOTALS	120,537	43,658	164, 1956/	15,619	4,997	1,594	22,210

4/ Breakdown by sex not available for Northern Affairs and National Resources.

6/ Excludes the following persons:

Governor General and Lieutenant-Governors ... 11
Judges ..... 374
Ministers of the Crown ..... 25

<sup>5/</sup> Excludes employees paid from Postal Revenues. They numbered 10,819 Postmasters, 1,618 Full-time Assistants and 1,676 Part-time Assistants.

## FEDERAL GOVERNMENT EMPLOYMENT

TABLE 6. Departmental Branches, Services and Corporations - Classified by Function - Concluded

Persons Employed at End of Month, by Sex

Ships'	Officers an	d Crews		To	tal			Casuals a	and Others		
Male	Female	Total	Male	Female	Undis- tributed4/	Total	Male	Female	Undis- tributed4/	Total	No.
	number	1		nun	ber			num			-
	-		189	139	6	334	2	8	2	12	1
-		_	513	101	1,276	1,890	-	0	640	640	2
-	-		3	6		9	**	_	-	-	3
-	-	-	514	238	-	752	31	28	-	59	4
		-	1,219	484	1,282	2,985	33	36	642	711	5
_		-	755	1,151	•	1,906	166	211	•	377	6
-	-	-	19	12	**	31	-	-	- 1	-	7
	-	-	774	1,163	-	1,937	166	211	-	377	8
394	-	394	1,947	323	-	2,270	79	4	5	88	9
- 1	-	-	827	177	-	1,004	114	7	-	121	10
-	-	-	7,492	1,376	60	8,868	102	23	-	125	11
-	-	-	1,311	251	- ,	1,562	-	-	-	-	12
	-	-	178 1,260	42 268	308	224 1,836	-	-	369	369	13
394		394	13,015	2,437	312	15, 764	295	34	375	704	15
3 94		334	13,013	2,43/	312	15,704	293	34	3/3	704	100
-	-	-	653	541	-	1,194	76	24	-	100	16
-	-		137	9		146	38	1	~	39	17
-	_	-	133	42		175	_	_			18
-	-	-	69	56	-	125	-	-		-	19
-	-	-	1,503	748	-	2,251	3	29	-	32	20
-	-	-	1,325	790	-	2,115	114	66	-	180	21
-	-	-	268	9	-	277	- / 0.7	- / / 5	-	-	22
	-		24,061 4,046	2,854	-	26,915 4,790	407 358	445 241	-	852 599	23
	1777	-	7,040	/ 44		4,790	3.10	241		249	
-	65		31,405	5,243	-	36,648	882	781	-	1,663	25
3,322	3	3,3257/	139,478	48,658	1,594	189,730	8,281	2,980	1,017	12,278	26
		1	of Mines					to Decemb	or 1063		

<sup>7/</sup> Excludes field parties of Mines and Technical Surveys. During April to December 1963, 426 Prevailing Rates and 483 Ships' employees were employed for varying periods.

#### FEDERAL GOVERNMENT EMPLOYMENT

TABLE 7. Departmental Branches, Services and Corporations - Classified by Function Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)

Function		Prevailing	Ships'		Casuals
	Salaried	Rate	Officers and Crews	Total	and Others
			dollars		
Defence Services 1/	11,357,186	4,222,875	234,174	15,814,235	1,712,318
Veterans' Pensions and Other Benefits	3,908,173	434,585	-	4,342,758	des
General Government:					
Executive and Administrative	10,339,250	747,427	-	11,086,677	51,973
Legislative	354,392	601	-	354,993	-
Research, Planning and Statistics	855,436	272	~	855,708	5,619
Totals	11,549,078	748,300	-	12,297,378	57,592
Protection of Persons and Property:	100				
Law Enforcement	106,594	-	-	106,594	-
Correction	1, 152, 585	00.000	-	1,152,585	6,532
Police Protection	3,430,609	22,953	-	3,453,562	-
Other	561,840	-		561,840	
Totals	5,251,628	22,953	-	5,274,581	6,532
Transportation and Communications:					
Airways	1,832,225	170,358		2,002,583	162,526
Highways, Roads and Bridges	125,601	38,564	-	164,165	3,745
Railways	93,583	-	-	93,583	-
Telephone, Telegraph and Wireless	1,153,814	4,446	-	1,158,260	20,136
Waterways	1,052,896	113,970	691,633	1,858,499	213,910
Other	233,467	-	-	233,467	
Totals	4,491,586	327,338	691,633	5,510,557	400,317
Health:				-	
General	167,182	1,190		168,372	
Public Health	382,031	12,674		394,705	2,078
Hospital Care 2/	781,413	69,542	1,215	852,170	59,050
Totals	1,330,626	83,406	1,215	1,415,247	61,128
Social Welfare:	11 205			11 200	
Aid to Aged Persons	11,385	-	-	11,385	
	218,665			218,665	6 530
Labour	188, 742	-	-	188,742	6,570
National Employment and Unemployment Insurance	2 20/ 500	1 001		2 205 5/0	272 0/0
Services	3,294,528 426,631	1,021 3,885	1,694	3,295,549	272,040 1,520

<sup>1/</sup> Excludes pay of members of the Armed Forces.
2/ Also applicable to function "Other - Immigration and Citizenship".
3/ Also applicable to function "Aid to Aged Persons".

<sup>4/</sup> Excludes earnings of employees paid from Postal Revenues. During the fourth quarter of 1963, they received \$7,692,144.

<sup>5/</sup> Excludes payments of \$11,786 for part-time work as Weather Observers for the period October to December 1963.

TABLE 7. Departmental Branches, Services and Corporations—Classified by Function—Concluded Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Recreational and Cultural Services:					
Archives, Art Galleries, Museums and Libraries	139,499	3,428		142,927	3,427
Parks. Beaches and other Recreational Areas	262,597	378,198	-	640,795	165,059
Physical Culture	4,797	~	-	4,797	
Other	391,126		-	391,126	15,291
					,
Totals	798,019	381,626	-	1,179,645	183,777
Chronilan					
Education: Indian and Eskimo Schools and Schools in N.W.T.	787,135	3,631		790,766	27,895
Universities, Colleges and Other Schools	18,228	-, 001		18,228	-7,090
Variation, Company and Callet Democra	,			20,220	
Totals	805,363	3,631	-	808,994	27,895
latural Resources and Primary Industries:					
Fish and Game	793,604	14,050	145,444	953,098	27,183
Forests	468,251	21,766	-	490,017	25,481
Lands: Settlement and Agriculture	3,476,611	302,992	-	3,779,603	46,102
Minerals and Mines	773,055	35,895	-	808,950	
Water Resources	108,729	1,021		109,750	1,159
Other	687,196	148,432	-	835,628	117,460
Totals	6,307,446	524, 156	145,444	6,977,046	217,385
Trade and Industrial Development	534,055		-	534,055	34,553
Public Service and Trading Enterprises	52,199			52,199	12,179
Other:					
Civil Defence	63,364	7,148	-	70,512	-
International Cooperation and Assistance	61,490		-	61,490	-
Immigration and Citizenship	866,350	5,736	-	872,086	3,699
External Affairs	852,734	-	-	852,734	15,500
Bullion and Coinage	108,666	-	-	108,666	THE W.
Post Office	9,559,4904/	11,563	-	9,571,053	169,952
Other	2,384,571	8,181		2,392,752	262,848
Totals	13,896,665	32,628	-	13,929,293	451,995
GRAND TOTALS	64,421,9756/	6,786,4047/	1,074,1607	72,282,539	3,445,801

<sup>6/</sup> Excludes earnings for the following persons:

Governor General and Lieutenant-Governors ... \$ 19,222
Judges ..... \$591,500
Ministers of the Grown ..... \$ 31,458

<sup>7/</sup> Excludes earnings of field parties of Mines and Technical Surveys. During April to December 1963, Prevailing Rate employees earned \$370,721 and Ships' employees earned \$711,305.

TABLE 8. Departmental Branches, Services and Corporations - Administrative Classification Persons Employed at End of Month

Per	sons Employed a	t End of Month			
Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
Agriculture:					
Administration Branch	368	-	-	368	1
Research Branch	2,422	878	-	3,300	-
Production and Marketing Branch	3,230	86	-	3 316	24
Board of Grain Commissioners	1,001		-	1,001	52
Land Rehabilitation, Irrigation and Water Storage	0.00	ALL LAND			
Projects	806	151	-	957	58
Special	65			65	29
Totals	7,892	1,115	-	9,007	164
Atomic Energy - Atomic Energy Control Board	14		-	14	
Auditor General's Office	157	-	-	157	dep
Board of Broadcast Governors	37		-	37	
Chief Electoral Officer, Office of the	19		-	19	-
Citizenship and Immigration:					
Departmental Administration	174	1		175	1
Citizenship	167			167	_
Immigration Branch	1.814	25		1,839	31
Indian Affairs Branch	2,303	32	5	2.340	429
Totals	4,458	58	5	4,521	461
Civil Service Commission	703		490	703	18
Defence Production 1/	1,523	- I	-	1 523	37
External Affairs:					
Departmental Administration	825			825	
Representation Abroad2/	1.307			1,307	180
External Aid Office	88	-		88	-
International Joint Commission	11	-	-	11	
Totals	2,231	-	-	2,231	180
Finance:					
General Administration:	276			276	
Departmental Administration	4,084			4, 084	128
Administration of Various Acts, etc.	503			503	120
Contingencies and Miscellaneous	19		-	19	2
	4,882			4,882	133
Totals	4,002		Test III To 1	4,002	133

<sup>1/</sup> The Department of Defence Production absorbed, effective August 21, 1963, a substantial part of the Public Printing and Stationery activities. On the other hand, the Public Printing and Stationery, effective October 3, 1963 absorbed part of the Department of Defence Production and became known as the Queen's Publisher. Details of the transfer not being available, the data are included in the respective former Departments.

2/ Includes "North Atlantic Treaty Organization" and "Canada's Civilian Participation as a member of

the International Commissions for Supervision and Control in Indo-China".

TABLE 8. Departmental Branches, Services and Corporations — Administrative Classification — Continued

Persons Employed at End of Month

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
Fisheries:					
General Services	1,193	29	299	1,521	80
Special	35	13	12	60	-
Fisheries Research Board of Canada	523	-	83	606	3
Totals	1,751	42	394	2,187	83
Forestry:					
Departmental Administration	137	2	-	139	5
Forest Research Branch	220	59	-	279	108
Forest Entomology and Pathology Branch	440	-	-	440	8
Forest Products Research Branch	137	9	-	146	-
Totals	934	70	-	1,004	121
Governor General and Lieutenant-Governors:				15	
Office of the Secretary to the Governor General	15		-	15	**
insurance	101		***	101	
The second secon					
Justice:  Department	398			398	
Penitentiaries	2,921		-	2,921	18
Totals	3,319		-	3,319	18
Labour:	25/			554	12
General Administration	554	-	-	23	10
Special Services	23	_	-	31	10
Technical and Vocational Training Assistance	31	-		21	_
Government Employees Compensation	21	-	-		1 721
Unemployment Insurance Commission	8,828	3	46	8,831	1,731
Totals	9,457	3	-	9,460	1,753
Legislation:				115	
The Senate	148	-	40	148	-
House of Commons	831	-	-	831	-
Library of Parliament	34	6	-	40	-
Totals	1,013	6	-	1,019	-

TABLE 8. Departmental Branches, Services and Corporations - Administrative Classification - Continued

Persons Employed at End of Month

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others			
	number							
fines and Technical Surveys:								
Administration Services	233	3	-	236	-			
Surveys and Mapping Branch	827	1	-	828	-			
Marine Sciences Branch	429	-	72	501	-			
Geological Survey of Canada	692	7	-	699	-			
Mines Branch	569	59	-	628	-			
Geographical Branch	99	_		99				
Dominion Observatories	173	2	-	175				
General	38	3	490	41				
Dominion Coal Board	14	-	-	14				
Totals	3,074	75 <u>3</u> /	723/	3,221				
		1						
ational Defence:								
Departmental Administration	570	13	-	583				
Inspection Services	1,162	40	-	1,202				
Royal Canadian Navy	6,262	3,576	661	10,499	1,69			
Canadian Army	10,808	4,247	-	15,055	1,46			
Royal Canadian Air Force	8,570	4,887		13,457	1,52			
Defence Research and Development	2,320	282	-	2,602	13:			
Totals <u>4</u> /	29,692	13,045	661	43,398	4,82			
ational Film Board	715		***	715	59			
ational Gallery of Canada	50	1		51				
lational Health and Welfare:								
Departmental Administration	315	4	_	319				
National Health Branch	2,913	493	4	3,410	288			
Welfare Branch	726	-		726				
General	144	31	1 8 1 - 1	175				
Totals	4,098	528	4	4,630	28			
ational Research Council, including the Medical			477					
Research Council	2,525	•		2,525	58.			
ational Revenue:								
Customs and Excise Divisions	7,326	11		7,337				
Taxation Division	7,409			7,409				
Tax Appeal Board.	17			17				
Tax Appear Dould	1/			1.7				
Totals.	14,752	11		14,763				

<sup>3/</sup> Excludes field parties of Mines and Technical Surveys. During April to December 1963, 426 Prevailing Rate and 483 Ships' employees were employed for varying periods.

<sup>4/</sup> Excludes members of the Armed Forces.

TABLE 8. Departmental Branches, Services and Corporations - Administrative Classification - Continued

Persons Employed at End of Month

Department, Branch or Service	Salaried	Prevalling Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
Northern Affairs and National Resources:	1				
Departmental Administration	172	-	-	172	
Northern Co-ordination and Research	14	-	-	14	-
National Parks Branch	697	1,276	-	1,973	645
Water Resources Branch	220	4	-	224	1
Northern Administration Branch	797	308	-	1,105	369
National Museum of Canada	87	6	-	93	2
Totals	1,987	1,594	-	3,581	1,017
Post Office:					
Departmental Administration	279			278	
Operations	278 26, 179 <u>5</u> /	24			000
Transportation	76	24		26,203	852
Financial Services	358	-	-	76 358	
Financial Services	336	-		230	
Totals	26,891	24	-	26,915	852
Privy Council:					
Privy Council Office	102			102	
Prime Minister's Residence	6	-	-		
Emergency Measures Organization.	84	-	-	6 84	~
Special	145	_	_	145	-
Totals	344 <u>6</u> /	•	-	3446/	
Public Archives and National Library:					
Public Archives	126	3	-	129	9
National Library	61	-	-	61	
Totala	187	3	-	190	9
Public Printing and Stationery 7/	568	1,119	-	1,687	
Public Works:	1 510	0.5		1 525	
General Administration	1,510	25	-	1,535	
Public Buildings Construction and Services	4,162	1,517	-	5,679	126
Harbours and Rivers Engineering Services	54	10	291	355	426
Development Engineering Services	137	114		251	51
Totals	5,863	1,666	291	7,820	603
Royal Canadian Mounted Police	8,428	84	-	8,512	
Secretary of State:					
General Services	417	-	-	417	
Patent and Copyright Office	316	-	-	316	aled Har
Totals	733			733	

<sup>5/</sup> Excludes employees paid from Postal Revenues. They numbered: 10,819 Postmasters, 1,618 Full-time Assistants and 1,676 Part-time Assistants.

7/ See footnote 1.

<sup>6/</sup> Includes 7 employees of the Bureau of Government Organization, not detailed above.

TABLE 8. Departmental Branches, Services and Corporations - Administrative Classification - Concluded

Persons Employed at End of Month

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
Trade and Commerce:			-1-		
	468			468	
Departmental Administration	584			584	
Exhibitions Branch	40		_	40	7.9
Standards Branch	421	-	_	421	
Dominion Bureau of Statistics	2,148	1	-	2,149	5.5
Canadian Government Travel Bureau	102	_	_	102	
National Energy Board	61	-	-	61	-
Totals	3,824	1		3,825	134
ransport:					
Departmental Administration	568	-		568	
Marine Services;					
Marine Services Administration, including Agen-					
cies	216	_	_	216	
Aids to Navigation	895	209	_	1,104	80
Canals	325	95	19	439	99
St. Lawrence and Saguenay Rivers Ship Channels	35	_	-	35	3
Canadian Marine Service	61	-	1,864	1,925	143
Marine Regulations	300	-	15	3 1 5	-
Railway and Steamship Services	7	-	-	7	SN4
Air Services Administration	413	-	-	413	
Construction Services Administration	497	-	-	497	126
Clvil Aviation Branch	2,907	468		3,375	41
Telecommunications and Electronics Branch	2,621	14	-	2,635	3
Meteorological Branch	1,858	18	-	1,876	1
Air Transport Board	79	-	-	79	
Board of Transport Commissioners for Canada	161	-	40	161	
Canadian Maritime Commission	25	-	-	25	
Totals	10,968	804	1,898	13,670	91
eterans Affairs:	160			1.51	
Departmental Administration	463	1	-	464	
	567	112	-	679	
Veterans' Welfare Services	670	1 0/0		670	
Prosthetic Services	7,969	1,848	7	9,817	
Veterans' Bureau	209		_	114	
War Veterans Allowance Board	114			25	
Canadian Pension Commission	332	- 1 y = -		332	
Soldier Settlement and Veterans' Lands Act	641			641	
Totals	10,990	1,961	-	12,951	
GRAND TOTALS8/	164, 1959	22,210	3,325	189,730	12,278

<sup>8/</sup> The new Emergency Measures Organization proclaimed on June 27, effective July 1, 1963, is composed of the Emergency Measures Organization of Privy Council and the Civil Defence College, Arnprior, Ontario, of National Health and Welfare. The Department of Industry proclaimed on July 25, 1963, is composed of new staff and staff transferred from the Departments of Defence Production and Trade and Commerce. Since statistics are not yet available on the staff transfer, they are included in their respective departments of origin except for 21 new casual employees of the Department of Industry, data for which is not detailed above.

9/ Excludes the following persons:

TABLE 9. Departmental Branches, Services and Corporations — Administrative Classification
Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
	1			1	
griculture:	169,408			169,408	36
Administration Branch		236,853		1,428,415	30
Production and Marketing Branch	1,191,562	24, 156		1,426,242	4,40
	383,228	24,130		383,228	16,35
Board of Grain Commissioners	303,220			303,220	10,55
Land Rehabilitation, Irrigation and Water Storage	349,481	41,983	_	391,464	13,92
Projects	29,313	41,705		29,313	23,23
Special	29,313		_	29,313	23,23
Totals	3,525,078	302,992	-	3,828,070	58,28
tomic Energy - Atomic Energy Control Board	9,043			9,043	
	,,,,,,			2,0.0	
uditor General's Office	93,350	-	-	93,350	
loard of Broadcast Governors	21,156			21,156	
hief Electoral Officer, Office of the	7,565	-		7,565	
itizenship and immigration:					
Departmental Administration	74,678	449	_	75,127	15
Citizenship.	70,454	-		70,454	
Immigration Branch	706,178	5,287	_	711,465	3,54
Indian Affairs Branch	947,778	7,516	1,694	956,988	29,4
Totals	1,799,088	13,252	1,694	1,814,034	33,1
ivil Service Commission	342,569	_	-	342,569	1,48
refence Production1/	761,360	-	-	761,360	7,53
xternal Affairs:					
Departmental Administration	381,074	-	_	381,074	
Representation Abroad2/	481,529	-	-	481,529	15,50
External Aid Office	41,179	-	-	41,179	
International Joint Commission.	5,889	-	-	5,889	
Totals	909,671	-	-	909,671	15,50
inance:					
General Administration:					
Departmental Administration	156,494	-	-	156,494	
Comptroller of the Treasury	1,431,479	-	100	1,431,479	18,78
Administration of Various Acts, etc.	197,635	-	-	197,635	4:
Contingencies and Miscellaneous.	5,066	40	-	5,066	2:

<sup>1/</sup> The Department of Defence Production absorbed, effective August 21, 1963, a substantial part of the Public Printing and Stationery activities. On the other hand, the Public Printing and Stationery, affective October 3, 1963 absorbed part of the Department of Defence Production and became known as the Queen's Publisher. Details of the transfer not being available, the data are included in the respective former Departments.

Includes "North Atlantic Treaty Organization" and " Canada's Civilian Participation as a member of the International Commissions for Supervision and Control in Indo-China".

TABLE 9. Departmental Branches, Services and Corporations - Administrative Classification - Continued Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Fisheries:	490 055	11,381	107 126	607 562	21 157
General Services	489,055		107,126	607,562	21, 157
Special	13,172 250,381	2,669	3,893	19,734 284,806	1,651 3,901
Fisheries Research Board of Canada	230,361	-	34,423	204,000	3,901
Totals	752,608	14,050	145,444	912,102	26,709
orestry:					
Departmental Administration	64,411	553		64,964	167
Forest Research Branch	108,798	17,282		126,080	24,527
Forest Entomology and Pathology Branch	222,810	17,202		222,810	787
Forest Products Research Branch	72,232	3,931		76, 163	707
Forest Products Research Branch	14,434	3,931		76, 103	
Totals	468,251	21,766	-	490,017	25,481
overnor General and Lieutenant-Governors: Office of the Secretary to the Governor General	5,728			5,728	
Office of the Secretary to the dovernor designar	3,720			3,720	
iswance	55,841	-	-	55,841	-
ustice:	201 5//			201 5/4	
Department	201,544	-	-	201,544	/
Penitentiaries	1,152,585		-	1, 152, 585	6,532
Totals	1,354,129		-	1,354,129	6,532
General Administration	233,994			233,994	2,477
Special Services		_	_	, .	
	8,077		-	8,077	4,548
Technical and Vocational Training Assistance	18,228	-	-	18,228	-
Government Employees Compensation	7,903		-	7,903	070 010
Unemployment Insurance Commission	3,294,528	1,021	-	3,295,549	272,040
Totals	3,562,730	1,021	-	3,563,751	279,065
egislation:					
The Senate	51,694	-	100	51,694	-
House of Commons	273,365	-	**	273,365	-
Library of Parliament	16,040	601	-	16,641	-
Totals	341,099	601		341,700	0.00

TABLE 9. Departmental Branches, Services and Corporations — Administrative Classification — Continued Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
lines and Technical Surveys:	109,186	1,673		110,859	
Administration Services	367,476	394		367,870	
Surveys and Mapping Branch	200, 453	374	32,670	233, 123	
Marine Sciences Branch	336,248	3,118	32,070	339,366	
Geological Survey of Canada			- 1		
Mines Branch	328,222	31,104	-	359,326	
Geographical Branch	40,601	. 070	-	40,601	
Dominion Observatories	94,003	1,073	- 1	95,076	
General	19,365	1,333		20,698	
Dominion Coal Board	6,630	_	44	6,630	
Totals	1,502,184	38,695 <u>3</u> /	32,6703/	1,573,549	
ational Defence:	050 767	2 003		057 500	
Departmental Administration	253,767	3,821	-	257,588	
Inspection Services	501,441	11,847	-	513,288	
Royal Canadian Navy	2,281,164	1,302,248	234,174	3,817,586	655,0
Canadian Army	3,543,081	1,373,476	-	4,916,557	499,48
Royal Canadian Air Force	2,830,133	1,426,011	-	4,256,144	504,93
Defence Research and Development	1,137,280	105,472	-	1,242,752	45,31
Totals4/	10,546,866	4,222,875	234,174	15,003,915	1,704,78
estional Film Board	369,970	-	-	369,970	15,29
ational Gallery of Canada	25,013	299	-	25,312	2.7
Notice of Walters					
Departmental Administration	124,880	1,190	_ {	126,070	
			1,215		61,13
National Health Branch	1,213,061	82,216		1,296,492	01,14
Welfare Branch	237,672	7 1/0	-	237,672	
General	63,364	7,148		70,512	
Totals	1,638,977	90,554	1,215	1,730,746	61,1
National Research Council, including the Medical	1,340,659			1,340,659	259,0
Research Council	1,540,059	_		1,540,059	259,00
iational Revenue:					
Customs and Excise Divisions	3,103,051	3,630	_	3,106,681	
Taxation Division	2,945,271			2,945,271	
Tax Appeal Board	9,258	-	-	9,258	

<sup>3/</sup> Excludes earnings of field parties of Mines and Technical Surveys. During April to December 1963, Prevailing Rate employees earned \$370,721 and Ships' employees earned \$711,305.

<sup>4/</sup> Excludes pay of members of the Armed Forces.

TABLE 9. Departmental Branches, Services and Corporations – Administrative Classification – Continued Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
Northern Affairs and National Resources:			doilars		
Departmental Administration	77,112			77,112	
Northern Co-ordination and Research	7,975	_		7,975	
National Parks Branch		270 100	_		165 522
Water Resources Branch	303,593	378,198		681,791 109,750	165,533
Northern Administration Branch	386,426	146,705		533,131	117,460
National Museum of Canada	43,113	2,276	_	45,389	793
Totals	926,948	528,200	_	1,455,148	284,945
I Usuas	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	520,200		_,,	
Post Office:					
Departmental Administration	121,042	-	-	121,042	-
Operations	9,270,7675/	11,563	-	9,282,330	169,952
Transportation	37,613	-	-	37,613	-
Financial Services	130,068		-	130,068	
Totals	9,559,490	11,563	-	9,571,053	169,952
Privy Council:					
Privy Council Office	49,989	_	-	49,989	-
Prime Minister's Residence	938	-	-	938	-
Emergency Measures Organization	48,960	spo-		48,960	-
Special	77,611	ent	date	77,611	60
Totals	184,229 <u>6</u> /	-	-	184,2296/	
Public Archives and National Library:					
Public Archives	48,225	853		49,078	2,359
National Library	23,148	0,55		23, 148	2,377
Totals	71,373	853	-	72,226	2,359
Public Printing and Stationery 7/	232,814	441,914	-	674,728	874
Palva Wadan					
Public Works:	768,684	6 676		775,360	
General Administration		6,676	-		22 022
Public Bulldings Construction and Services	1,239,032	290, 280	102 067	1,529,312	22,922
Harbours and Rivers Engineering Services  Development Engineering Services	19,921 58,052	4,846	103,067	127,834 101,543	81,384
Totals	2,085,689	345,293	103,067	2,534,049	115,296
Royal Canadian Mounted Police	3,430,609	22,953	-	3,453,562	90
Secretary of State:					
General Services	196,008	-		196,008	
Patent and Copyright Office	147,598	11 11-	40	147,598	
Totals	343,606			343,606	_

<sup>5/</sup> Excludes earnings of employees paid from Postal Revenues. During the fourth quarter of 1963, they received \$7,692,144.

<sup>6/</sup> Includes earnings of employees in the Bureau of Government Organization in the amount of \$6,731, not detailed above.

<sup>7/</sup> See footnote 1.

TABLE 9. Departmental Branches, Services and Corporations - Administrative Classification - Concluded Regular Earnings Paid During Month (Excluding Overtime and Retroactive Payments)

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others		
THE TRANSPORT OF THE SAME	dollars						
rade and Commerce:							
Departmental Administration	232,355	_	_	232,355	-		
Trade Commissioner Service	242,882		_	242,882	-		
	19,093			19,093	29,424		
Fishibitions Branch Standards Branch	187,534			187,534	-		
	806,064	272		806,336	5,619		
Dominion Bureau of Statistics	39,725	212		39,725	5,019		
Canadian Government Travel Bureau					2.7		
National Energy Board	41,497		_	41,497			
Totals	1,569,150	272	*	1,569,422	35,043		
ransport:							
Departmental Administration	233,467	40		233,467	-		
Yarine Services;							
Marine Services Administration, including Agen-							
cles	85,807			85,807			
Aids to Navigation	247,423	75,729		323, 152	29,560		
Canals	107,097	33,39.5	5,461	145,953	24,249		
31. Lawrence and Saguenay Rivers Ship Channels	18,881	33,333	5,401	18,881	3,071		
72	34,527		544,610		75,646		
Canadian Marine Service	135,978		5,825	579,137	73,040		
Marine Regulations			3,023	141,803			
Bullway and Steamship Service	2,285	_	-	2,285			
Air Services:	1/0 000			1/0 000	001		
Air Services Administration	148,093			148,093	206		
Construction Services Administration	267,431	170 200	-	267,431	31,906		
Civil Aviation Branch	1,376,844	170,358	-	1,547,202	130,414		
Telecommunications and Electronics Branch	1,153,814	4,446	-	1,158,260	20,136		
Meteorological Branch	871,804	7,108	_	878,912	3,310.		
Air Transport Board	39,857	-	-	39,857			
Board of Transport Commissioners for Canada	93,583		-	93,583	-		
Canadian Maritime Commission	11,814			11,814			
Totals	4,828,705	291,036	555,896	5,675,637	318,498		
eterans Affairs:					Will I		
Departmental Administration	168,433	295	_	168,728	-		
District Services	201,163	36,061	_	237 224			
Voterans' Welfare Services	269,979			269,979			
Treatment Services	2,680,535	398,229	_	3,078,764			
Prosthetic Services	81,548	-,0,,		81,548			
Veterans' Bureau	51,660			51,660			
War Veterans Allowance Board	13,031			13,031			
Canadian Pension Commission	163,383			163,383			
Soldier Settlement and Veterans' Land Act	278,441	_		278,441	-		
Fotals	3,908,173	434,585	-	4,342,758	-		
GRAND TOTALS	54,421,97510/	6,786,404	1,074,160	72,282,539	3,445,801		

<sup>5</sup> Farludes payments of \$11,786 for part-time work as Weather Observers for the period October to December 1963.

10/ Excludes earnings for the following persons:

 Governor General and Lieutenant-Governors
 \$ 19,222

 Judges
 \$591,500

 Ministers of the Crown
 \$ 31,458

<sup>2/</sup> The new Emergency Measures Organization proclaimed on June 27, effective July 1, 1963, is composed of the Emergency Measures Organization of Privy Council, and the Civil Defence College, Arnprior, Ontario, of National Health and Welfare. The Department of Industry proclaimed on July 25, 1963, is composed of new staff and staff transferred from the Departments of Defence Production and Trade and Commerce. Since statistics are not yet available on the staff transfer, they are included in their respective departments of origin except for new casual employees of the Department of Industry with sarrings of \$5,129, not detailed above.

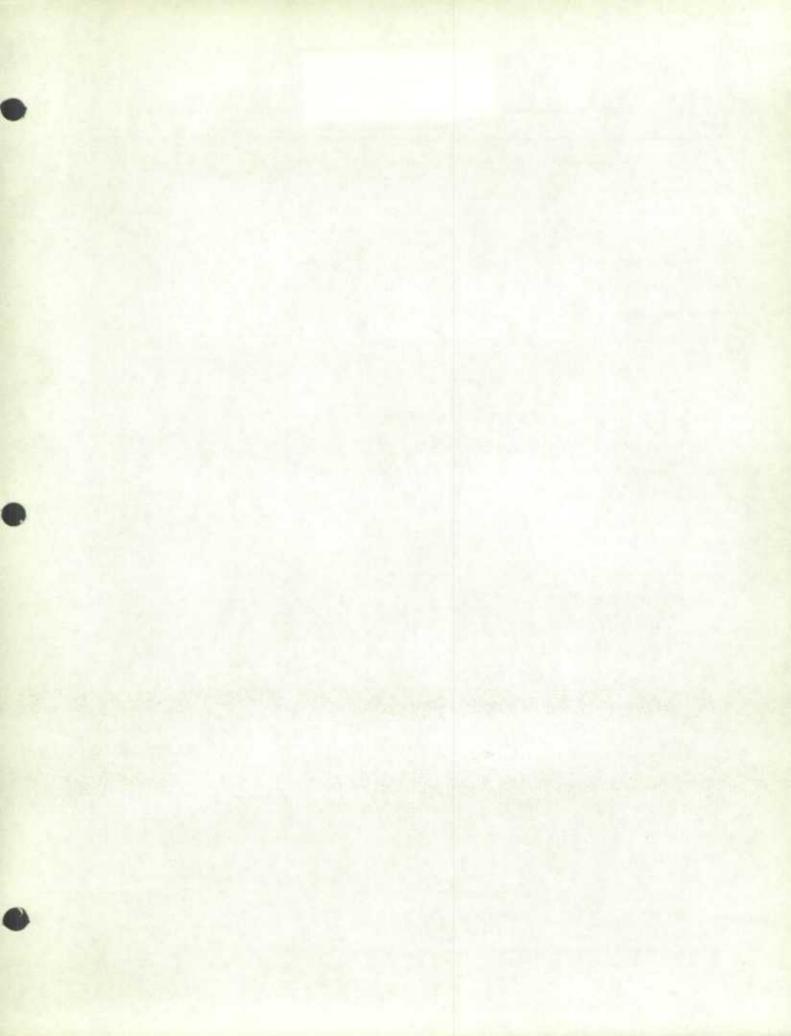
TABLE 10. Departmental Branches, Services and Corporations - Administrative Classification Overtime Payments Reported

Overtime Payments Reported									
Department	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others				
			dollars						
Agriculture	76,567	6,388	-	82,955	4,731				
Chief Electoral Officer, Office of the	548	-	-	548	-				
Citizenship and Immigration	4,012	994	-	5,006					
Defence Production	81	-	-	81	alle in				
External Affairs	9,117	_	-	9,117	7 PO () = 1				
Finance	75,093		-	75,093	-				
Fisheries	1,098	-	8,436	9,534	_				
Forestry	1,553	185	-	1,738	324				
Justice	12,039	-	-	12,039	990.				
Labour	48,220	_	1-19-	48,220	_				
Legislation	390	-	-	390	-				
Mines and Technical Surveys	2,217	467	1,1471/	3,831	**				
National Defence	78,075	179,7662/	22,877	280,718	<u>3</u> /				
National Gallery of Canada	18	14	-	32	-				
National Health and Welfare	15,566	1,777	-	17,343	312				
National Research Council	487	H	Trans.	487	733				
National Revenue	42,048	564		42,612	-				
Northern Affairs and National Resources	5,318		-	5,318	-				
Post Office	491,152	-		491,152	-				
Public Printing and Stationery	635	61,626		62,261	-				
Public Works	51,333	324	14,944	66,601	5,362				
Royal Canadian Mounted Police	117	-		117	_				
Trade and Commerce	1,177	96		1,273	-				
Transport	224,764	37,008	100,728	362,500	24,307				
Veterans Affairs	48,802	16,582	4944	65,384	-				
Totals	1,190,4614/	305,791	148,132	1,644,3844/	35,769				

<sup>1/</sup> Excludes overtime payments to field parties. Payments during April to December 1963 amounted to \$147,648.

<sup>2/</sup> Includes overtime payments to casual employees for entire department, plus overtime payments to salaried employees of Defence Research Board.

<sup>3/</sup> Included with overtime payments to prevailing rate employees.
4/ Includes overtime payments of \$34 for the Department of Industry, not detailed above.



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