## FEDERAL GOVERNMENT EMPLOYMENT

## AUGUST 1966

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## INTRODUCTION

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## NOTE

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Due to the rounding of figures, details in
some tables may not add to
the totals shown
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SYMBOLS

The interpretation of the symbols used in the tables throughout this publication is as follows:
... Figures not appropriate or not applicable.
-- Amount too small to be expressed.

- Nil


## NOTR

A complete description of the method of collection and the statistics included in this series is given, together with other background detail, in the report for April 1966.

## INTRODUCTION

Total Federal Government employment Increased from 372.9 thousand in July to 376.7 thousand at the end of August 1966. Payrolls were up $2.5 \mathrm{p} . \mathrm{c}$. from $\$ 172.0$ million to $\$ 176.3 \mathrm{million}$. In August 1965, there were 357.3 thousand employees earning $\$ 153.3$ million, indicating yearly increases of 5.4 $\mathrm{p} . \mathrm{c}$. and $15.0 \mathrm{p} . \mathrm{c}$. Fespectively.

Cumulative payrolls for the eight months, January - August 1966, totalled $\$ 1,328$ million, 13.1 p.c. above the same eight months of 1965. For the first five months of the current fiscal year, payrolls amounted to $\$ 850.4$ million, $13.4 \mathrm{p} . \mathrm{c}$. higher than the April-August 1965 period.

20-2-67

Table 1. Total Federal Government Employment and Payrolls

|  | Employees | Payrolls |
| :---: | :---: | :---: |
|  | No. | \$'000 |
| Part A: |  |  |
| Agency Corporations ................................ | 10,335 | 5,223 |
| Proprietary Corporations ............................. | 135,434 | 60,984 |
| Other Agencies .......... | 3,774 | 2,012 |
| Sub-total (for detail, see Table 2) ............... | 149,543 | 68,219 |
| Part 8: |  |  |
| Departments ............................................... | 217,099 | 103,162 |
| Departmental Corporations | 10,082 | 4,966 |
| Sub-total (for detail, see Table 3A et seq.) .... | 227,181 | 108,128 |
| Monthly totals: |  |  |
|  | 376,724 | 176,347 |
| July 1966 | 372,890 | 171,990 |
| August 1965 ............................................... | 357,325 | 153,301 |
| Cumulative totals: |  |  |
| January 1 to August 31, 1966 | -. | 1,327,869 |
| January 1 to August 31, 1965 | - 0 | 1,174,346 |
| April 1 to August 31, 1966 .. | -. | 850,354 |
| Apri1 1 to August 31, 1965 ........................... | -.. | 749,587 |

## August 1966

## PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER AGENCIES

Employment in this group increased slightly over July to 149.5 thousand at the end of August and was 4.9 thousand ( 3.4 p.c.) higher than in August 1965. Payrolis for the month amounted to $\$ 68.2$ million, $\$ 6.2$ million ( $8.3 \mathrm{p} . \mathrm{c}$.$) below the previous month but slightly above August 1965$.

The strike of Canadian National Railways clerks during August, was the main cause of the payroll decrease. Another factor was the inclusion, in the July report, of considerable amounts as retroactive pay. The effect of the decrease was somewhat lessened by:
(a) increased seasonal employment by National Harbours Board.
(b) a pay increase, including retroactive payments, to employees of the Canadian Broadcasting Corporation, plus
(c) a $\$ 150$ thousand "Incentive" bonus paid to employees of Northern Transportation Company.

Cumulative payrolls for the first eight months of 1966 were $\$ 549.4$ million, 6.5 p.c. above the $\$ 515.8$ million paid for the equivalent period in 1965.

Payrolls for the period April = August, amounted to $\$ 352.5 \mathrm{millin}, 6.2 \mathrm{p}$. c . more than the same five months of 1965.

TABLE 2. Agency and Proprietary Corporations and Other Agencies

| Province |
| :--- |

(1) In addition approximately 250 employees are included in other provinces.

## PART B - DEPARTMENTAL BRANCHES, SERVICES AND CORPORATIONS

Staff strength in this group, at 227.2 thousand, was up 3.3 thousand ( 1.5 p.c.) from July and 14.5 thousand ( 6.8 p.c.) from August 1965. The year-to-year increase is due largely to improved administrative facilities coincident with a major reorganization of the departments of government which began in December 1965. In addition, the inclusion of Semi-staff employees of the Post Office department (formerly footnoted but not included in the main tables) caused an increase of some 6 thousand employees. The increase is most noticeable among salaried employees where 12.1 thousand of the above 14.5 thousand are shown.

Gross payroll for the month amounted to $\$ 108.1$ million, up 11.1 p.c. from July and 27.1 p.c. above August 1965. The payroll includes retroactive payments of $\$ 8.5$ million to approximately 41.7 thousand salaried employees in the Administrative Support Group (mainly clerks, typists, office equipment operators, etc.), and total overtime payments amounting to $\$ 2.3$ million.

Aggregate payroll for the eight month period totalled $\$ 778.5$ million, 18.2 p.c. more than the same period of 1965. For the first five months of the fiscal year, payrolls amounted to $\$ 497.9$ million, compared to $\$ 417.8$ million for the period April - August, 1965.

The creation of the Department of Manpower and Immigration resulted in a number of changes in function. Employees formerly shown in "Universities, Colleges and Other Schools" (line 6, page 12) are now included in "National Employment Service" (line 26, page 10). Some personnel previously recorded under "Immigration and Citizenship" (line 19, page 12) are now included in "Labour" (line 25, page 10). In addition both "National Employment Service" and "Labour" functions have been increased through tie establishment of new positions. Other changes were mainly seasonal in nature. Until the major reorganization of departments has been completed and more detail is available, there will be considarable difficulty in producing meaningful comparisons on a function basis.

TABLE 3A. Summary of Departmenta and Departmental Corporations

|  | Salaried | Prevalling Rate | Ships ' Officers and Crew | Total | Casuals and Others | Grand <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departments: |  |  |  |  |  |  |
| Persons employed at end of month No. | 170,278 | 21,330 | 4,028 | 195,636 | 21,463 | 217,099 |
| Total payroll reported ......... \$'000 | 86,881 | 7,712 | 1,669 | 96,261 | 6,900 | 103,162 |
| Departmental Corporations: |  |  |  |  |  |  |
| Persons employed at end of month No. | 8,917 | 4 | - | 8,921 | 1,161 | 10,082 |
| Total payroll reported . . . . . . . \$'000 | 4,471 | 1 | - | 4,472 | 494 | 4,966 |
| Totals: |  |  |  |  |  |  |
| Persons employed at end of month No. | 179,195 | 21,334 | 4,028 | 204,557 | 22,624 | 227,181 |
| Total payroll reported ........ \$'000 | 91,351 | 7,713 | 1,669 | 100,733 | 7,395 | 108,128 |

August 1966

TABLE 3B. Departments and Departmental Corporations
Comparative Summary

| Salaried | Prevailing <br> Rate | Ships <br> officers <br> and Crews | Total | Casuals <br> and <br> Others <br> Total |
| :--- | :--- | :--- | :---: | :---: | :---: |

## EMPLOYEES

Persons employed at end of month:

August 1965 ...............................

## PAYROLLS

Regular payro11s:
August 1966 $\qquad$
177,630
177,630
167,066
21,090
21,641
4,028
3,970
204,557
202,690
192,575
21,160
20, 131
227,181
223,850
212,706
thousands of dollars

| 81, 212 | 7,362 | 1,452 | 90,026 | 7,224 | 97, 25! |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 80,154 | 7,342 | 1,428 | 88,924 | 6,572 | 95,497 |
| 68,992 | 7,219 | 1,348 | 77,559 | 5,935 | 83,49\% |
| 8,540 | 16 | 20 | 8,576 | 22 | 8,597 |
|  | 23 | 2 | 30 | 13 | 44 |
| 200 | 47 | 3 | 250 | 29 | 279 |
| 1,599 | 335 | 197 | 2,131 | 148 | 2,280 |
| 1,316 | 431 | 174 | 1,922 | 143 | 2,065 |
| 624 | 370 | 186 | 1,180 | 150 | 1,329 |
| 91,351 | 7,713 | 1,669 | 100,733 | 7,395 | 108,128 |
| 81,476 | 7,797 | 1,604 | 90,876 | 6,729 | 97,605 |
| 69,815 | 7,636 | 1,537 | 78,989 | 6,114 | 85,103 |
| 662,063 | 59,610 | 12,499 | 734,172 | 44,295 | 778,467 |
| 552,686 | 57,360 | 11,933 | 621,979 | 36,603 | 658,58.2 |
| 421,186 | 38,038 | 8,083 | 467,308 | 30,574 | 497,882 |
| 348,106 | 36,677 | 7,755 | 392,538 | 25,218 | 417,756 |

August 1966

TABLE 4. Departments and Departmental Corporations - By Province Persons Employed at End of Month

| Province | Salaried | Prevailing Rate | Ships' Officers and Crews | Total | Casuals and Others | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | nu |  |  |  |
| Newfoundland and Labrador ... | 3,131 | 462 | 363 | 3,956 | 724 | 4,680 |
| Prince Edward Island....... | 831 | 184 | 159 | 1,174 | 212 | 1,386 |
| Nova Scotia . . . . . . . . . . . . . | 8,602 | 2,392 | 1,263 | 12,257 | 2,133 | 14,390 |
| New Brunswick | 5,797 | 989 | 211 | 6,997 | 951 | 7,948 |
| Quebec ....................... | 29,134 | 3,889 | 729 | 33,750 | 3,579 | 37,329 |
| Ontario..................... | 83,685 | 6,304 | 215 | 90,204 | 8,616 | 98,820 |
| Manitoba | 8,752 | 1,394 | 45 | 10,191 | 1,083 | 11,274 |
| Saskatchewan............... | 6,676 | 548 | - | 7,224 | 681 | 7,905 |
| Alberta ....................... | 10,880 | 1,634 | 22 | 12,536 | 1,440 | 13,976 |
| British Columbia ........... | 16,611 | 2,406 | 966 | 19,983 | 2,404 | 22,387 |
| Yukon \& Northwest Territories | 1,631 | 1,132 | 57 | 2,820 | 547 | 3,367 |
| Abroad...................... | 3,465 | - | - | 3,465 | 254 | 3,719 |
| Totals ..................... | 179,195 | 21,334 | 4,028 | 204,557 | 22,624 | 227,181 |

TABLE 5. Departments and Departmental Corporations - By Province Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

| Province | Salaried | Prevailing <br> Rate | Sh1ps' Officers and Crews | Total | Casuals and Others | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | thousands of dollars |  |  |  |  |  |
| Newfoundland and Labrador ... | 1,373 | 134 | 118 | 1,625 | 183 | 1,808 |
| Prince Edward Island....... | 359 | 42 | 59 | 459 | 51 | 510 |
| Nova Scotia................. | 3,676 | 812 | 451 | 4,939 | 702 | 5,640 |
| New Brunswick ............... | 2,506 | 270 | 69 | 2,845 | 247 | 3,092 |
| Quebec . . . . . . . . . . . . . . . . . . . | 12,336 | 1,296 | 229 | 13,860 | 1,114 | 14,974 |
| Ontario.................... | 39,909 | 2,109 | 76 | 42,093 | 2,765 | 44,858 |
| Manitoba ................... | 3,779 | 461 | 15 | 4,254 | 310 | 4,564 |
| Saskatchewan ................ | 2,878 | 176 | - | 3,053 | 174 | 3,227 |
| Alberta ..................... | 4,736 | 549 | 7 | 5,293 | 457 | 5,750 |
| British Columbia ........... | 7,295 | 1,050 | 398 | 8,743 | 949 | 9,692 |
| Yukon \& Northwest Territories | 787 | 466 | 30 | 1,282 | 242 | 1,525 |
| Abroad ...................... | 1,581 | - | - | 1,581 | 30 | 1,610 |
| Totala .................. | 81,212 | 7,362 | 1,452 | 90,026 | 7,224 | 97,251 |

August 1966

TABLE 6. Departments and Departmental Corporations - Classified by Function Persons Employed at End of Month, by Sex

| No. | Function | Salaried |  |  | Prevailing Rate |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Male | Female | Total | Male | Female | Undis-tributed | Total |
| 1 | Defence Services (1) | number |  |  | number |  |  |  |
|  |  | 19,344 | 9,724 | 29,068 | 9,299 | 1,528 |  | 10,827 |
| 2 | Veterans Pensions and Other Benefits ... | 6,396 | 4,186 | 10,582 | 416 | 1,612 |  | 2,028 |
|  | General Government: |  |  |  | 1,56820 | 1,055 |  | 2,62334 |
| 3 | Executive and Administrative | 18,839 | 8,280 | 27,119 |  |  |  |  |
| 4 | Legislative | 702 | 669 | 1,371 |  | 14 |  |  |
| 5 | Research, Planning and Statistics ... | 1,315 | 1,387 | 2,702 | - | - |  | - |
| 6 | Totals | 20,856 | 10,336 | 31,192 | 1,588 | 1,069 |  | 2,657 |
|  | Protection of Persons and Property: |  |  |  |  |  |  |  |
| 7 | Law Enforcement (2).................... | 137 | 136 | 273 | - | - |  |  |
| 8 | Corrections ............................ | 3,603 | 219 | 3,822 | - | - |  | - |
| 9 | Police Protection | 8,380 | 1,120 | 9,500 | 62 | 60 |  | 122 |
| 10 | Other | 918 | 409 | 1,327 | - | - |  | - |
| 11 | Tota1s .............................. | 13,038 | 1,884 | 14,922 | 62 | 60 |  | 128 |
|  | Transportation and Communications: |  | 569 | 4,055 | 774 | 1 | $\underset{\sim}{\underset{\sim}{2}}$ | 775 |
| 12 | Airways ................................. | 3,486 |  |  |  |  | B |  |
| 13 | H1ghways, Roads and Bridges .......... | 235 | 25 | 260 | 246 | 6 |  | 252 |
| 14 | Railways ............................. | 125 | 54 | 179 | - | - | - | - |
| 15 | Telephone, Telegraph and Wireless .... | 2,546 | 269 | 2,815 | 27 | 1 | \% | 28 |
| 16 | Waterways . ............................ . | 2,548 | 340 | 2,888 | 455 | - |  | 455 |
| 17 | Other | 379 | 208 | 587 | - | - |  | - |
| 18 | Totals | 9,319 | 1,465 | 10,784 | 1,502 | 8 |  | 1,510 |
|  | Health: | 187 | 202 | 389 |  |  |  |  |
| 19 | General |  |  |  | 4 |  |  | 4 |
| 20 | Public Health ......................... | 664 | 362 | 1,026 |  | -10-320 |  | 51 |
| 21 | Medical, Dental and Allied Services .. | 184 | 14 | 198 |  |  |  |  |
| 22 | Hospital Care ......................... | 728 | 1,413 | 2,141 | 9 |  |  | 329 |
| 23 | Totals | 1,763 | 1,991 | 3,754 | 54 | 330 |  | 384 |
|  | Social Welfare: | 2,674 | 2,528 | 5,202 |  |  |  |  |
| 24 | Aid to Unemployed Employables ........ |  |  |  | - | - |  | - |
| 25 | Labour .................................. | 439 | 419 | 858 | - | - |  | - |
| 26 | National Employment Services ......... | 2,422 | 2,060 | 4,482 | - | - |  | - |
| 27 | Other Social Welfare ................. | 1,216 | 1,012 | 2,228 | 15 | - |  | 15 |
| 28 | Totals .............................. | 6,751 | 6,019 | 12,770 | 15 | - |  | 15 |

(1) Excludes members of the Armed Forces.
(2) Includes "Office of the Solicitor General". Employees of this branch will be included under "Protection of Persons and Property - Other" when separate information becomes available.

TABLE 6. Departments and Departmental Corporations - Classified by Function Persons Employed at End of Month, by Sex


TABLE 6. Departments and Departmentsl Corporations - Classified by Function - Concluded Persons Employed at End of Month, by Sex

(3) Distribution by sex not available for the Department of Northerm Affairs and National Resources.
(4) Included with function "Social Welfare - National Employment Services".
(5) Excludes persons paid Erom Postal Revenues. They numbered 9,226 postmasters and an estimated 130 full-time and part-time assistants.

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TABLE 6. Departments and Departmental Corporations - Clasaified by Function - Concluded Persons Exployed at End of Month, by Sex

| Ships | Offlcers and | Crews |  | Tot |  |  |  | Casuals | 1 Others |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | ```Undis= tribut- ed(3)``` | Total | Male | Female | ```Undis- tribut- ed(3)``` | Total | No. |
| number |  |  | number |  |  |  | number |  |  |  |  |
| - | - | - | 295 | 280 | - | 575 | 21 | 19 |  | 40 | 1 |
| - | - | - | 642 | 148 | 1,279 | 2,069 | - | - |  | - | 2 |
| - | - | - | 597 | 298 |  | 895 | 106 | 45 |  | 151 | 3 |
| - | - | - | 1,534 | 726 | 1,279 | 3,539 | 127 | 64 |  | 191 | 4 |
| - | - | - | 918 | 1,252 | - | 2,170 | 63 | 74 |  | 137 | 5 |
| - | - | - | - | - | - | - | - | - |  | - | 6 |
| - | - | - | 918 | 1,252 | - | 2,170 | 63 | 74 |  | 137 | 7 |
| 522 | - | 522 | 2,426 | 606 | 5 | 2,837 | 680 | 42 |  | 722 | 8 |
| - | - | - | 1,096 | 236 | - | 1,332 | 426 | 61 |  | 487 | 9 |
| - | - | - | 7,884 | 1,579 | - | 9,463 | 1,002 | 225 |  | 1,227 | 10 |
| - | - | - | 1,071 | 259 | - | 1,330 | 199 | 58 | $\stackrel{1}{0}$ | 257 | 11 |
| - | - | - | 328 | 73 | - | 401 | 60 | 1 | 枵 | 61 | 12 |
| - | - | - | 1,244 | 345 | 933 | 2.522 | 51 | 41 | - | 92 | 13 |
| 52\% | - | 522 | 14,049 | 2,898 | 938 | 17,885 | 2,418 | 428 | 年 | 2,846 | 14 |
| - | - | - | 1,140 | 912 | - | 2,052 | 207 | 70 |  | 277 | 15 |
| - | - | - | 126 | 8 | - | 134 | 74 | - |  | 74 | 16 |
| - | - | - | 162 | 67 | - | 229 | 41 | 1 |  | 42 | 17 |
| - | - | $=$ | 100 | 135 | - | 235 | 7 | 16 |  | 23 | 18 |
| - | - | - | 1,188 | 684 | - | 1,872 | 90 | 139 |  | 229 | 19 |
| - | - | - | 1,603 | 918 | - | 2,521 | 133 | 121 |  | 254 | 20 |
| - | - | - | . 300 | 37 | - | 337 | - | - |  | - | 21 |
| - | - | - | 29,788 | 4,254 | - | 34,042 | 756 | 611 |  | 1,367 | 22 |
| - | - | - | 4,488 | 928 | - | 5,416 | 562 | 269 |  | 831 | 23 |
| - | - | - | 37,629 | 7,023 | - | 44,652 | 1,589 | 1,157 |  | 2,746 | 24 |
| 4,025 | 3 | 4,028(7) | 149,306 | 53,034 | 2,217 | 204, 557 | 16,941 | 3,683 |  | 22,624 (7) | 25 |

(6) Excludes the following persons:

Governor Gener 1 and Lieutenant-Governorg ... 11
Judges .............................................. 381
Ministers of the Crown .......................... 26
(7) Excludes field parties (785 Prevailing Rate and 219 Ships' employees on strength for varying periods between April 1 and December 31, 1965) of the Department of Mines and Technical Surveys. Field parties on the East Coast are included under "Waterways" page 10. To avoid revealing particulars relating to individuals, four Prevafling Rate emplovefa and thrpe Casuals are excluded from the Eunction detail but are fraluded here.

TABLE 7. Departments and Departmental Corporations - Classified by Function Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

| Function | Salaried | Prevalling Rate | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | dollars |  |  |  |  |
| Defence Services (1) ................. | 12,048,555 | 3,833,786 | 214,756 | 16,097,097 | 3,022,211 |
| Veterans Penstons and Other Benefits | 4,301,311 | 456,066 | - | 4,757,377 | 155,115 |
| General Government: |  |  |  |  |  |
| Executive and Administrative .... | 12,546,792 | 919,979 | - | 13,466,771 | 461,693 |
| Legislative...................... | 509,670 | 7,012 | - | 516,682 | 16,131 |
| Research, Planning and Statistics ........................... | 1,256,774 | - | - | 1,256,774 | 180,028 |
| Totals ......................... | 14,313,236 | 926,991 | - | 15, 240, 227 | 657,852 |
| Protection of Persons and Property: |  |  |  |  |  |
| Law Enforcement (2) .............. | 171,909 | - | - | 171,909 | - |
| Correction ...................... | 1,609,556 | - - | - | 1,609,556 | 5,052 |
| Police Protection ............... | 4,437,851 | 56,766 | - | 4,494,617 | - |
| Other | 749,306 | - | - | 749,306 | 10,894 |
| Totals | 6,968,622 | 56,766 | - | 7,025,388 | 15, 946 |
| Transportation and Communications: |  |  |  |  |  |
| Airways . ......................... | 2,236,313 | 371,768 | - | 2,608,081 | 271, 054 |
| Highways, Roads and Bridges ..... | 160,360 | 138,224 | - | 298,584 | 242,093 |
| Railways . ....................... | 123,185 | - | - | 123,185 | 1,837 |
| Telephone, Telegraph and Wire- |  |  |  |  |  |
| less | 1,438,749 | 14,453 | - | 1,453,202 | 44,209 |
| Waterways ......................... | 1,368,168 | 228,506 | 1,041,125 | 2,637,799 | 388,430 |
| 0ther . . . . . . . . . . . . . . . . . . . . . . | 281,047 |  | - | 281,047 | - |
| Totals | 5,607,822 | 752,951 | 1,041,125 | 7,401,898 | 947,628 |
| Health: |  |  |  |  |  |
| General .......................... | 187,402 | 515 | - | 187,917 | 14,854 |
| Public Health ................... | 614,366 | 6,920 | - | 621,286 | 34,670 |
| Medical, Dental and Allied -Services $\qquad$ | 87,644 | - | - | 87,644 | - |
| Hospital Care ................... | 970,415 | 70,708 | - | 1,041,123 | 123,428 |
| Totals ......................... | 1,859,827 | 78,143 | - | 1,937,970 | 172,952 |
|  |  |  |  |  |  |
| Ald to Unemployed Employables ... | 2,181,663 | - | - | 2,181,663 | 82,807 |
| Labour ............................ | 427,064 | - | - | 427,064 | 31,592 |
| National Employment Services .... | 2,069,349 | , | , | 2,069,349 | 127,727 |
| Other Social Welfare ........... | 1,006,194 | 6,610 | 1,435 | 1,014,239 | 20,587 |
| Totals .......................... | 5,684,270 | 6,610 | 1,435 | 5,692,315 | 262,713 |

[^0]TABLE 7. Departments and Departmental Corporations - Classified by Function - Concluded Regular Fayrolls Paid during Month (Excluding Overtime and Retroactive Payments)

| Function | Salaried | $\begin{gathered} \text { Prevalling } \\ \text { Rate } \end{gathered}$ | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | dollars |  |  |
| Recreational and Cultural |  |  |  |  |  |
| Services: |  |  |  |  |  |
| Archives, Art Galleries, Museums and Libraries .................. | 269,085 | 7,651 | - | 276,736 | 14,305 |
| Parks, Beaches and other Recreational Areas $\qquad$ | 387,058 | 377,700 | - | 764,758 | - |
| other .......................... | 487,369 | - | - | 487,369 | 63,244 |
| Totals | 1,143,512 | 385,351 | - | 1,528,863 | 77,549 |
| Education: |  |  |  |  |  |
| Indian and Eskimo Schools and Schools in N.W.T. | 1,050,673 | 3,837 | - | 1,054,510 | 11,676 |
| Universities, Colleges and Other Schools(3) | - | - | - | - | - |
| Totals | 1,050,673 | 3,837 | - | 1,054,510 | 11,676 |
| Natural Resources and Primary |  |  |  |  |  |
| Industries: <br> Fish and Game $\qquad$ | 1,083,913 | 37,696 | 194,196 | 1,315,805 | 245,500 |
| Forests ....................... | 708,194 | 35,711 | , | 743,905 | 132,563 |
| lands: Settlement and Agriculture $\qquad$ | 4,446,800 | 422,567 | - | 4,869,367 | 347,412 |
| Minerals and Mines | 857,901 | 26,584 | - | 884,485 | 103,701 |
| Water Resources .... | 216,906 | 2,059 | - | 218,965 | 20,642 |
| Other .............. | 867,087 | 295,623 | - | 1,162,710 | 35,586 |
| Totals | 8,180,801 | 820,240 | 194,196 | 9,195,237 | 885,404 |
| Trade and Industrial Development | 1,208,584 | - | - | 1,208,584 | 107,992 |
| Public Service and Trading Enterprises ............................... | 48,550 | - | - | 48,550 | 29,609 |
| Other: |  |  |  |  |  |
| Civil Defence .................. | 120,211 | 6,325 | - | 126,536 | 22,383 |
| International Co-operation and Assistance ...................... | 118,343 | - | - | 118,343 | 4,555 |
| Irmigration and Citizenship .... | 847,151 | 4,319 | - | 851,470 | 57,732 |
| External Affalrs ............. | 1,172,455 | - | - | 1,172,455 | 35,575 |
| Bullion and Coinage ............ | 145,457 | - | - | 145,457 | - |
| Post Office ..................... | 13,198,018(4) | 20,109 | - | 13,218,127 | 341,794 |
| Other | 3,195,097 | 9,446 | - | 3,204,543 | 414,963(5) |
| Totals ....................... | 18,796,732 | 40,199 | - | 18,836, 931 | 877,002 |
| Grand totals ................ | 81,212,495(6) | 7,362,433(7) | 1,451,512(7) | 90,026,440 | 7,224,359(7) |

(5) Excludes payments to the following persons:

Governor General and Lleutenant-Governors ... \$ 19, 222
Judges ................................................. $\$ 618,500$
Ministers of the Crown .......................... \$ 31,458
(7) Excludes payments to field parties ( $\$ 586,494$ to Prevailing Rate and $\$ 281,521$ to Ships' employees on strength for varying periods between April 1 and December 31, 1965) of the Department of Mines and Technical Surveys. Payments to field parties on the East Coast are included under "Waterways", page 14. To avoid revealing particulars relating to individuals, payments of $\$ 1,493$ to Prevailing Rate employees and $\$ 710$ to Casuals are excluded from the function detail but are included here.

TABLE 8. Departments and Departmental Corporations - Administrative Classification Persons Employed at End of Month

| Administrative Unit | Salarled | Prevailing Rate | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |
| Agriculture: |  |  |  |  |  |
| Administration | 460 | - | - | 460 | 25 |
| Research | 2,724 | 858 | - | 3,582 | 585 |
| Production and Marketing: |  |  |  |  |  |
| Administration . | 244 | - | - | 244 | 100 |
| Animal and Animal Products | 794 | 14 | - | 808 | 30 |
| Plant and Plant Products ................ | 853 | 12 | - | 865 | 76 |
| Health of Animals .......................... | 1,575 | 77 | - | 1,652 | 52 |
| Board of Grain Comissioners | 938 | - | - | 938 | 118 |
| Land Rehabilitation, Irrigation and Water Storage Projects | 784 | 161 | - | 945 | 246 |
| Totals | 8,372 | 1,122 | - | 9,494 | 1,232 |
| Atomic Energy Control Board .................. | 21 | - | - | 21 | - |
| Auditor General's Office | 204 | - | - | 204 | 8 |
| Board of Broadcast Governors ................ | 39 | - | - | 39 | - |
| Chief Electoral Officer, Office of the ..... | 18 | - | - | 18 | 14 |
| Citizenship and Imigration: |  |  |  |  |  |
| General Administration ..................... | 342 | - | - | 342 | 91 |
| Technical and Vocational Training Assistance (1) | - | - | - | - | - |
| National Employment Service ................ | 4,581 | - | - | 4,581 | 419 |
| Iumigration . . . . . . . . . . . . . . . . . . . . . . . . . . | 1,627 | 20 | - | 1,647 | 172 |
| Citizensh1p .................................. | 213 | - | - | 213 | - |
| Totals | 6,763 | 20 | - | 6,783 | 682 |
| Civil Service Commission ..................... | 969 | - | - | 969 | 27 |
| Defence Production: |  |  |  |  |  |
| Departmental Administration ............... | 2,548 | 100 | - | 2,648 | 355 |
| Canadian Government Printing Bureau ....... | 286 | 1,125 (2) | - | 1,411 | - |
| Emergency Measures Organization ........... | 145 | 17 | - | 162 | - |
| Totals .................................... | 2,979 | 1,242 | - | 4,221 | 355 |

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TABJE 5. Wepartments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

| Administrative Unit | Salaried | Prevailing Rate | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |
| Dominion Bureau of Statistics ............ | 2,562 | - | - | 2,562 | 736 |
| External Affairs: |  |  |  |  |  |
| Administration | 780 | - | - | 780 | 81 |
| Representation Abroad (3) | 1,746 | - | - | 1,746 | 173 |
| External Aid Office .... | 214 | - | $=$ | 214 | 23 |
| International Joint Comission ........... | 10 | - | - | 10 | - |
| Totals ....................................... | 2,750 | - | - | 2,750 | 277 |
| Finance: |  |  |  |  |  |
| Administration ..... | 473 | - | - | 473 | 25 |
| Comptroller of the Treasury ................. | 4,459 | - | - | 4,459 | 39 |
|  | 36 | - | - | 36 | - |
|  | 337 | - | - | 337 | - |
| Municipal Development and Loan Board ...... | 5 | - | - | 5 | - |
| Totals . ................................. | 5,310 | - | - | 5,310 | 64 |
| Fisherles: ${ }_{\text {F }}$ |  |  |  |  |  |
| Fisheries Management and Development ....... | 1,212 | 129 | 387 | 1,728 | 597 |
| Fisherles Research Board of Canada ........ | 696 | - | 135 | 831 | 125 |
| Totals ....................................... | 2,073 | 129 | 522 | 2,724 | 722 |
| Forestry: |  |  |  |  |  |
| Departmental Administration ................. |  | - | - | 122 |  |
| Forestry | 1,098 | 112 | - | 1,210 | 487 |
| Rural Development ............................ | 82 | 5 | - | 87 | 66 |
| Totals ......................................... | 1,302 | 117 | - | 1,419 | 553 |
| Governor General and Lieutenant-Governors ... | 29 | 29 | - | 58 | - |
| Industry ....................................... | 476 | - | - | 476 | 74 |
| Ingurance .................................... | 111 | - | - | 111 | - |
| Justice.................................... | 299 | - | 1 - | 299 | - |

(3) Includes Canadian civilian staffe of:
(a) "North Atlantic Treaty Organization", and
(b) "International Comissions for Supervision and Control in Indo-China".

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

| Administrative Unit | Salaried | $\begin{gathered} \text { Prevailing } \\ \text { Rate } \end{gathered}$ | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |
| Labour: |  |  |  |  |  |
| General Administration | 416 | - | - | 416 | 67 |
| Annuities Act .................................. | 135 | - | - | 135 | 6 |
| Government Employees Compensation Act ..... | 17 | - | - | 17 | - |
| Totals ...................................... | 568 | - | - | 568 | 73 |
| Legislation: |  |  |  |  |  |
| The Senate . . . . . . . . . . . . . . . . . . . . . . . . . . . | 205 | - | - | 205 | - |
| House of Coumons | 1,049 | - | - | 1,049 | 15 |
| Library of Parliament | 70 | 5 | - | 75 | - |
| Totals ..................................... | 1,324 | 5 | - | 1,329 | 15 |
| Mines and Technical Surveys: |  |  |  |  |  |
| Administration Services .................... | 297 | - | - | 297 | 36 |
| Field and Air Surveys, Mapping and Aeronautical Charting | 750 | - | - | 750 | 44 |
| Marine Surveys and Research ............... | 473 | 15 | 344 | 832 | 57 |
| Geological Research ... | 420 | 5 | - | 425 | 165 |
| Mining and Metallurgical Investigations and Research | 560 | 58 | - | 618 | 56 |
| Geographical Surveys and Research .......... | 87 | - | - | 87 | 48 |
| Research in Astronomy and Geophysics ...... | 166 | - | - | 166 | 43 |
| Research and Investigations on Water Resources | 397 | 4 | - | 401 | 61 |
| General ...................................... | 36 | - | - | 36 | - |
| Dominion Coal Board ........................ | 15 | - | - | 15 | - |
| National Energy Board ....................... | 94 | - | - | 94 | - |
| Totals ...................................... | 3,295 | 82(4) | 344 (4) | 3,721 | 510 |
| National Defence: |  |  |  |  |  |
| Departmental Administration .................. |  |  |  |  | 21 |
| Defence Services | 23,530 | 10,567 | 579 | 34,676 | 8,407 |
| Defence Research | 2,341 | 255 | - | 2,596 | 412 |
| Totals(5) ................................. | 26,520 | 10,827 | 579 | 37,926 | 8,840 |

(4) Excludes field parties (785 Prevailing Rate and 219 Ships' employees on strength for varying periods between April 1 and December 31, 1965) of Mines and Technical Surveys. Field parties on the East Coast are included under "Marine Surveys and Research".
(5) Excludes members of the Armed Forces.

TABLE 8. Departments and Departmental Corporations - Administrative Classification Continued Persons Employed at End of Month

(6) Excludes persons paid from Postal Revenues. They numbered 9,226 postmasters and an estimated 130 full-time and part-time assistants.

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

| Administrative Unit | Salaried | Prevailing Rate | Ships' Officers and Crews | Total | ```Casuals and Others``` |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | number |  |  |
| Privy Council: |  |  |  |  |  |
| Prime Minister ${ }^{\text {s }}$ Residence | 5 | - | - | 5 | - |
| Privy Council Office (excluding Royal <br> Commissions) | 151 | - | - | 151 | 8 |
| Combines Investigation Act ................. | 82 | - | - | 82 | 17 |
| Patent and Copyright ...................... | 401 | - | - | 401 | 8 |
| Royal Coumissions ........................ | 205 | - | - | 205 | 15 |
| Economic Council of Canada ............... | 111 | - | - | 111 | - |
| Totals ....................................... | 955 | - | - | 955 | 48 |
| Public Archives and National Library: |  |  |  |  |  |
| Public Archives | 192 | 7 | - | 199 | 15 |
| National Library $\qquad$ | 151 | - | - | 151 | - |
| Totals ........................................ | 343 | 7 | - | 350 | 15 |
| Public Printing and Stationery: |  |  |  |  |  |
| Departmental Administration............... | 41 | - | - | 41 | - |
| Distribution of Official Documents ....... | 161 | - | - | 161 | - |
| Totals ................................................... | 202 | - | - | 202 | - |
| Public Works: |  |  |  |  |  |
| General Administration | 1,906 | - | 32 | 1,938 | 263 |
| Accommodation Services ..................... | 4,038 | 1,388 | - | 5,426 | 247 |
| Harbours and Rivers Engineering Services .. | 56 | 23 | 365 | 444 | 574 |
| Roads, Bridges and Other Engineering Services | 66 | 252 | - | 318 | 351 |
| Testing Laboratories ......................... | 123 | - | - | 123 | 72 |
| Totals . ..................................... | 6,189 | 1,663 | 397 | 8,249 | 1,507 |
| Secretary of State: |  |  |  |  |  |
| Departmental Administration ............... | 93 | - | - | 93 | 32 |
| Corporations Branch ........................ | 28 | - | - | 28 | - |
| Translation Bureau | 393 | - | - | 393 | 14 |
| National Museum of Canada ................ | 147 | 11 | - | 158 | 14 |
| National Arts Centre ....................... | 11 | - | - | 11 | - |
| Office of the Representation Comissioner | 12 | - | - | 12 | - |
| Totals ...................................... | 684 | 11 | - | 695 | 60 |
| Solicitor General: |  |  |  |  |  |
| Office of the Solicitor General(7) ........ | - | - | - | - | - |
| Correctional Services ...................... | 3,975 | , | - | 3,975 | 21 |
| Royal Canadian Mounted Police .............. | 9,500 | 122 | - | 9,622 | - |
| Totals ...................................... | 13,475 | 122 | - | 13,597 | 21 |

(7) Included with the Department of Justice.

TABLE 5. Departments and Departmental Corporations - Administrative Classification - Concluded Persons Employed at End of Month

| Administrative Unit | Salaried | Prevailing Rate | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | number |  |  |
| General Administration: |  |  |  |  | Trade and Commerce: |
| Departmental Administration | 565 | - | - | 565 | 32 |
| Trade Comissioner Service. | 722 | - | - | 722 | - |
| Exhibitions Branch ....................... | 83 (8) | - | - | 83 | 171 |
| Canadian Government Travel Bureau ....... | 206 | - | - | 206 | - |
| Standards Branch ............................ | 475 | - | - | 475 | - |
| Totals | 2,051 | - | - | 2,051 | 203 |
| Transport: |  |  |  |  |  |
| Departmental Admintstration: |  |  |  |  |  |
| Departmental Administration ................ <br> Repairs and Expenses - Official Railway | 587 | - | - | 587 | - |
| Repairs and Expenses - Official Railway <br> Cars $\qquad$ | 6 | - | - | 6 | - |
| Marine Services: |  |  |  |  |  |
| Marine Services Administration, including Agencies | 255 | - | - | 255 | - |
| Aids to Navigation ......................... | 937 | 254 | - | 1,191 | 151 |
| Canals ...... | 331 | 110 | 15 | 456 | 228 |
| Marlne Hydraulics | 63 | - | 155 | 218 | 39 |
| Canadian Coast Guard | 84 | - | 1,939 | 2,023 | 192 |
| Marine Regulations ...................... | 327 | 53 | 73 | 453 | 5 |
| itt Services: |  |  |  |  |  |
| Air Services Administration | 422 | - | - | 422 | 8 |
| Construction Services Administration .... | 509 | 25 | - | 534 | 147 |
| Control of Civil Aviation ................ | 548 | - | - | 548 | 5 |
| Alrports and other ground services ...... | 1,652 | 746 | - | 2,398 | 642 |
| Air Traffic Control ....................... | 831 | - | - | 831 | 4 |
| Radio Aids to Alr and Marine Navigation | 2,290 | 28 | - | 2,318 | 116 |
| Radio Act and Regulations ................ | 525 | - | - | 525 | - |
| Meteorological ........................... | 2,042 | 17 | - | 2,059 | 47 |
| Air Transport Board . ....................... | 93 | - | - | 93 179 | - |
| Board of Transport Commssioners for Canada | 179 | - | - | 179 | 7 |
| Canadian Maritime Comission .............. | 27 | - | - | 27 | - |
| Tots1s ..................................... | 11,708 | 1,233 | 2,182 | 15,123 | 1,591 |
| Unemployment Insurance Comm1ssiom .......... | 5,202 | - | - | 5,202 | 348 |
| Veterans Affairs: |  |  |  |  |  |
| Departmental Administration ................ | 1,022 | 114 | - | 1,136 | 14 |
| Welfare Services . . . . . . . . . . . . . . . . . . . . . . | 744 | - | - | 744 | - |
| Pensions ........................................ | 330 | - | - | 330 | -754 |
| Treatment Services .......................... | 7,871 | 1,914 | - | 9,785 | 754 |
| Soldier Settlepont and Veterans' Land Act | 615 | - | - | 615 | - |
| Totals ...................................... | 10,582 | 2,028 | - | 12,610 | 768 |
| GRAND TOTALS .............................. | 179,195 (9) | 21,334(10) | 4,028 | 204,557 | 22,624(10) |

(8) Includes 14 employees of "Canadian Government Participation, 1967 World Exhibition".
(9) Exludes the following persons:

Tinvernor General and Lieutenant-Governors ... 11
Judges .................................................. . . 381
Sinisters of the Crown .......................... 26
(10) To avoid revealing particulars relating to individuals, 20 Prevailing Rate employees and 7 Casuals are excluded from the departmental detail but are included here.

TABLE 9. Departments and Departmental Corporations - Administrative Classification Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)


[^2]TABI. 9 . Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit | Salaried | Prevailing Rate | Sh1ps ${ }^{\prime}$ Officers and Crews | Total | $\begin{gathered} \text { Casuals } \\ \text { and } \\ \text { Others } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | dollars |  |  |  |
| Dominion Buresu of Statistics .............. | $1,155,111$ | - | - | 1,155,111 | 180,028 |
| External Affairs: |  |  |  |  |  |
| Administration | 390,755 | - | - | 390,755 | 20,033 |
| Representation Abroad(3) | 786,052 | - | - | 786,052 | 15,542 |
| External Ald Office .... | 101,160 | - | - | 101,160 | 4,555 |
| International Joint Commission ............ | 8,266 | - | - | 8,266 | , |
| Tots1s ..................................... | 1,286,233 | - | - | $1,286,233$ | 40,130 |
| Finance: |  |  |  |  |  |
| Administration | 336,366 | - | - | 336,366 | 11,435 |
| Comptroller of the Treasury ................ | 1,753,587 | - | - | 1,753,587 | 8,002 |
| Tariff Board... | 28,847 | - | - | 28,847 | - |
| Royal Canadian Mint | 145,457 | - | - | 145,457 | - |
| Municipal Development and Loan Board...... | 2,874 | = | - | 2,874 | - |
| Totals ....................................... | $2,267,131$ | - | - | 2,267,131 | 19,437 |
| Fisheries: |  |  |  |  |  |
| Departmental Administration .............. | 93,306 | - - | - | 93,306 | - |
| Fisheries Management and Development ...... | 572,556 | 36,647 | 147,684 | 756,887 | 200,809 |
| Fisherles Research Board of Canada ........ | 350,600 | - | 46,512 | 397,112 | 44,691 |
|  | 1,016,462 | 36,647 | 194,196 | 1,247,305 | 245,500 |
| Forestry: |  |  |  |  |  |
| Departmental Administration | 68,801 | - | - | 68,801 | - |
| Forestry | 639,393 | 35,711 | - | 675,104 | 132,563 |
| Rural Development .............................. | 56,207 | 1,376 | - | 57,583 | 15,574 |
| Totals . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 754,401 | 37,087 | - | 801,488 | 148,137 |
| Governor General and Lieutenant-Governors ... | 13,330 | 6,375 | - | 19,705 | - |
| Industry . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 378,942 | - | - | 378,942 | 24,773 |
| Insurance . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 68,278 | - | - | 68,278 | - |
| Justice ......................................... | 183,966 | - | 1 - | 183,966 | - |

(3) Includes payments to Canadian civilian staffs of:
(a) "North Atlantic Treaty Organization", and
(1) "International Commissions for Supervision and Control in Indo-Chinal".

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continced Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit |
| :---: |

[^3]TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

(6) Excludes payments of $\$ 1,365,064$ to persons paid from Postal Revenues.

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TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit | Salaried | Prevalling Rate | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | dollars |  |  |
| Privy Council: |  |  |  |  |  |
| Prime Minister's Residence ................. | 1,175 | - | - | 1,175 |  |
| Privy Council Office (excluding Royal Commissions) | 97,490 | - | - | 97,490 | 2,033 |
| Combines Investigation Act .. | 58,224 | - | - | 58,224 | 6,533 |
| Patent and Copyright ... | 215,716 | - | - | 215,716 | 3,759 |
| Royal Comissions | 96,485 | - | - | 96,485 | 6,769 |
| Economic Council of Canada | 89,168 | - | - | 89,168 |  |
| Totals | 558,258 | - | - | 558,258 | 19,094 |
| Public Archives and National Library: |  |  |  |  |  |
| Public Archives .... | 85,748 | 2,231 | - | 87,979 | 5,180 |
| National Library ............................. | 65,092 | - | - | 65,092 | - |
| Totals | 150,840 | 2,231 | - | 153,071 | 5,180 |
| Puble Printing and Stationery: |  |  |  |  |  |
| Departmental Administration ................ | 17,932 | - | - | 17,932 | - |
| Distribution of Official Documents ........ | 67,257 | - | - | 67,257 | - |
| Totals | 85,189 | - | - | 85,189 | - |
| Public Works: |  |  |  |  |  |
| General Administration ....................... | 1,089, 585 | - | 12,643 | 1,102,228 | 99,849 |
| Accommodation Services .................... | 1,370,445 | 460,383 | - | 1,830,828 | 67,969 |
| Harbours and Rivers Engineering Services . . Roads, Bridges and Other Engineering | 22,568 | 5,525 | 137,120 | 165,213 | 129,860 |
| Roads, Bridges and Other Engineering <br> Services | 27,487 | 138,224 | - | 165,711 | 181,399 |
| Testing Laboratorles ........................ | 62,852 | - | - | 62,852 | 13,042 |
| Totals .................................... | 2,572,937 | 604,132 | 149,763 | 3,326,832 | 492,119 |
| Secretary of State: |  |  |  |  |  |
| Departmental Administration ................ | 42,942 | - | - | 42,942 | 12,146 |
| Corporations Branch ......................... | 14,830 | - | - | 14,830 |  |
| Translation Bureau .......................... | 236,777 | - | - | 236,777 | 4,026 |
| National Museum of Canada . . . . . . . . . . . . . | 82,750 | 5,086 | - | 87,836 | 5,233 |
| National Arts Centre ...................... | $7,145$ | - | - | 7,145 | - |
| Office of the Representation Commissioner | 8,149 | - | - | 8,149 |  |
| Totals .................................. | 392,593 | 5,086 | - | 397,679 | 21,405 |
| Solicitor General: |  |  |  |  |  |
| Office of the Solicitor General(7) ......... |  | - | - |  | 7, ${ }^{-}$ |
| Correctional Services ............................ | 1,689,413 | 56, - | - | 1,689,413 | 7,015 |
| Royal Canadian Mounted Police ............. | 4,437,851 | 56,766 | - | 4,494,617 | - |
| Totals | 6,127,264 | 56,766 | - | 6,184,030 | 7,015 |

(7) Included with the Department of Justice.

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Concluded Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit | Salaried | $\begin{gathered} \text { Prevailing } \\ \text { Rate } \end{gathered}$ | Ships ${ }^{\prime}$ Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | dollars |  |  |
| Trade and Conmerce: |  |  |  |  |  |
| Departmental Adainistration | 319,859 | - | - | 319,859 | 7,510 |
| Trade Cotmissioner Service | 362,236 | - | - | 362,236 | - |
| Exhibitions Branch .............. | 49,128 ${ }^{8}$ | - | - | 49,128 | 75,709 |
| Canadian Government Travel Bureau | 98,419 | - | - | 98,419 | - |
| Standards Branch ............................. | 235,143 | - | - | 235,143 |  |
| Totals | 1,064,785 | - | - | 1,064,785 | 83,219 |
| Transport: |  |  |  |  |  |
| Departmental Administration: <br> Departmental Administraion | 281,047 | - | - | 281,047 |  |
| Repairs and Expenses - Official Railway Cars | 2,455 | - | - | 2,455 |  |
| Marine Services: |  |  |  |  |  |
| Marine Services Administration, including Agencies | 108,840 | - | - | 108,840 | - |
| Aids to Navigation ....................... | 335,089 | 91,715 | - | 426,804 | 52,399 |
| Canals | 127,005 | 48,392 | 4,812 | 180,209 | 57,864 |
| Marine Hydraulics | 39,101 | - | 50,177 | 89,278 | 19,351 |
| Canadian Coast Guard | 57,878 | - | 686,703 | 744,581 | 91,112 |
| Marine Regulations ...................... | 175,532 | 77,295 | 31,843 | 284,670 | 1,774 |
| Atr Services: |  |  |  |  |  |
| Air Services Administration ............. | 174,956 | , | - | 174,956 |  |
| Construction Services Administration .... | 320,098 | 14,623 | - | 334,721 | $44,927$ |
| Control of Civil Aviation | 340,271 | -55, ${ }^{-}$ | - | 340,271 | 1,399 |
| Altports and other ground services ...... | 801,686 | 355,519 | - | 1,157,205 | 219,654 |
| Ait Traffic Control ...................... | 541,822 | , | - | , 541,822 | 1,877 |
| Radio Aids to Marine Navigation | 1,152,831 | 14,453 | - | 1,167,284 | 44,662 |
| Radio Act and Regulations | 285,918 | - - | - | 285,918 | - |
| Meteorological Services ................. | 1,094,048 | 8,185 | - | 1,102,233 | 16,742(9) |
| Air Transport Board . . ...................... | 57,480 |  | - | 57,480 | - - |
| Board of Transport Commissioners for Canada | 123,185 | - | - | 123,185 | 1,837 |
| Canadian Maritime Commission .............. | 15,202 | - | - | 15,202 | - |
| Totals | 6,034,444 | 610,182 | 773,535 | 7,418,161 | 556,795 |
| Unemployment Insurance Commission ........... | 2,181,663 | - | - | 2,181,663 | 82,807 |
| Veterans Affairs: |  |  |  |  |  |
| Departmental Administration ................ | 429,576 | 38,894 | - | 468,470 | 2,447 |
| Welfare Services ............................. | 332,911 | - | - | 332,911 |  |
| Pensions . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 198,954 | - 17 | - | 198,954 | 152,668 |
| Treatment Services ......................... | 3,042,400 | 417,172 | - | 3,459,572 | 152,668 |
| Soldier Settlement and Veterans' Land Act | 297,470 | , 172 | - | 297,470 | , |
| Totals ................................... | 4,301,311 | 456,066 | - | 4,757,377 | 155,115 |
| GRAND TOTALS | 81,212,49510 | 7,362,43311 | 1,451,512 | 90,026,440 | 7,224,359(11) |

(8) Includes $\$ 5,983$ paid to staff of "Canadian Government Participation, 1967 World Exhibition".
(9) Excludes payments to part-time Weather Observers. During the second quarter of 1966 these amounted to $\$ 15,455$.
(i0) Zucludes payments to the following persons:

(11) To avoid revealing particulars relating to individuals, payments of $\$ 7,090$ to Prevalling Rate employees and $\$ 1,604$ to Casuals are excluded from the departmental detail but are included here.

TABLE 10. Departments and Departmental Corporations - Administrative Classification Overtime Payments Reported

| Department | Salaried | Prevailing Rate | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | dollars |  |  |
| Agriculture | 167,675 | 11,116 | - | 178,791 | 9,968 |
| Citizenship and Immigration ........... | 25,151 | 1,082 | - | 26,233 | 4,590 |
| Civil Service Commssion .............. | 30 | - | - | 30 | - |
| Defence Production | 1,309 | 58,173 | - | 59,482 | - |
| Dominion Bureau of Statistics | 5,314 | 131 | - | 5,445 | - |
| External Affairs .... | 20,147 | - | - | 20,147 | - |
| Finance | 21,901 | 1,397 | 12.978 | 21,901 | 1.046 |
| Fisheries | 13,764 | 1,397 | 12,978 | 28,139 | 1,046 |
| Forestry . . . . . . . . . . . . . . . . . . . . . . . . . | 1,788 | - | - | 1,788 | - |
| Industry . . . . . . . . . . . . . . . . . . . . . . . . . | 208 | - | - | 208 | - |
| Justice ................................. | 20 | - | - | 20 | - |
| Labour . . . . . . . . . . . . . . . . . . . . . . . . . . . | 209 | - | - | 209 | - |
| Legislation | 562 | - | - | 562 | - |
| Mines and Technical Surveys | 18,293 | 1,178(1) | 34,922 (1) | 54,393 | - |
| National Defence | 92,927 | 171,859(2) | - | 264,786 | - |
| National Film Board .................... | 12,099 | - | - | 12,099 | 22 |
| National Health nd Welfare ........... | 9,490 | - | - | 9,490 | - |
| National Research Council .............. | 522 | - | - | 522 | 1,810 |
| National Revenue ...................... | 34,098 | - | - | 34,098 | 290 |
| Northern Affairs and National Resources | 9,354 | 33,706 | - | 43,060 | - |
| Post office ............................ | 611,647 | - | - | 611,647 | - |
| Public Printing and Stationery ........ | 19 | - | - ${ }^{-1}$ | 19 | - - |
| Public Works .......................... | 98,961 | 14,280 | 46,409 | 159,650 | 35,140 |
| Secretary of State | 291 | - | - | 291 | - |
| Solicitor General . . . . . . . . . . . . . . . . . | 62,432 | - | - | 62,432 | - |
| Trade and Commerce | 409 | - | - - | 409 | - |
| Transport . .............................. | 347,140 | 39,261 | 103,116 | 489,517 | 95,538 |
| Unemployment Insurance Cowmission ..... | 2,656 | - |  | 2,656 | - |
| Veterans Affairs . . . . . . . . . . . . . . . . . . | -40,781 | 2,416 | - | 43,197 | - |
| Totals | 1,599,197 | 334,599 | 197,425 | 2,131,221 | 148,404 |

(1) Excludes overtime payments to fleld parties ( $\$ 52,239$ to Prevailing Rate employees and $\$ 85,165$ to Ships' employees on strength for varying periods between April 1 and December 31, 1965) of Mines and Technical Surveys. Overtime payments to field parties on the East Coast are included here.
(2) Includes overtime payments to:
(a) Prevailing Rate, Casual and Ships' employees of the entire department, 3nd
(b) Salaried employees of Defence Research Board.


[^0]:    (1) Excludes payments to members of the Armed Forces.
    (2) Includes payments to staff of "Office of the Solicitor General". These payments will be included under the function "Protection of Persons and Property - Other", when separasu inflociaction bezoncis zrathable.
    (3) Included with function "Social Welfare - National Employment Services"
    (4) Excludes payments of $\$ 1,365,064$ to persons paid from Postal Revenues.
    (5) Excludes payments to part-time Weather Observers. During the second quater of 190 : Shase amomesa to $\$ 15,455$.

[^1]:    (1) Included with "National Employment Service".
    (2) Includes six employees of Public Printing and Stationery.

[^2]:    (1) Included with "National Employment Service".
    (2) Includes payments to six employees of Public Printing and Stationery.

[^3]:    (4) Excludes payments to fleld parties ( $\$ 586,494$ to Prevailing Rate and $\$ 281,521$ to Ships' employees on strength for varying periods between Apr11 1 and December 31, 1965) of Mines and Technical Surveys. payments to field parties on the East Coast are included under "Marine Surveys and Research".
    (5) Excludes payments to members of the Armed Forces.

