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FEDERAL GOVERNMENT EMPLOYMENT

DECEMBER 1967

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NOTE

Due to the rounding of figures, details in
some tables may not add to
the totals shown

SYMBOLS

The interpretation of the symbols used in the tables throughout this
publication is as follows:

- ... Figures not appropriate or not applicable.
- Amount too small to be expressed.
- Nil

FEDERAL GOVERNMENT EMPLOYMENT

OCTOBER-DECEMBER 1967

NOTE

A complete description of the method of collection and the statistics included in this series is given, together with other background detail, in the report for April 1967.

INTRODUCTION

Civilian employment within the Public Service totalled 369.4 thousand at the end of December 1967. This was 6.5 p.c. below September but 1.6 p.c. above December 1966. Total payrolls for the last three months of the year amounted to \$584.3 million, opposed to \$597.4 million for the period July-September and \$550.1 million for the last three months of 1966. This represented variations of - 2.2 p.c. and + 6.2 p.c. respectively.

Cumulative payrolls for 1967 amounted to \$2,305 million, compared to \$2,048 million for 1966. Payrolls for the first nine months of the 1967-68 fiscal year were \$1,758 million, 12.0 p.c. above the same period of 1966-67.

Data related to the departmental salaried employees are again estimates, based on a monthly trend established as of April 30, 1967.

9-8-68

TABLE 1. Total Federal Government Employment and Payrolls

	Number of employees at end of December	Total payrolls for the period October - December
	No.	\$'000
<u>Part A</u>		
Agency Corporations	8,942	15,580
Proprietary Corporations	124,216	220,956
Other Agencies	5,530	10,506
Sub-total (for detail, see Table 2) ..	138,688	247,043
<u>Part B</u>		
Departments	219,964	320,452
Departmental Corporations	10,714	16,783
Sub-total (for detail, see Table 3A et seq.)	230,678	337,234
<u>Totals</u>		
October - December 1967	369,366	584,277
July - September 1967	395,232	597,406
October - December 1966	363,713	550,071
<u>Cumulative totals</u>		
January 1 to December 31, 1967 .....	...	2,304,868
January 1 to December 31, 1966	2,047,649
April 1 to December 31, 1967	1,758,316
April 1 to December 31, 1966	1,570,134

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PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER AGENCIES

In this Group there were 138.7 thousand employees at the end of December 1967, compared to 159.1 thousand in September and 142.4 thousand in December 1966. Total payrolls for the period October-December amounted to \$247.0 million, 5.3 p.c. below the previous three months, but 3.7 p.c. above the last three months of 1966.

Cumulative payrolls for 1967 amounted to \$985.0 million, for 1966 they totalled \$856.8 million. For the period April to December 1967 payrolls were \$755.5 million, compared to \$659.9 million for the same nine months of 1966.

The employment decrease between September and December is usual. However the release of approximately two-thirds of the Expo 67 Staff, plus a large decrease of Canadian National Railways employees resulted in an above average variation for the period. A year-to-year (1966/1967) comparison of employment by province indicated an employee decrease in every province but an increase in Yukon and the Northwest Territories. In the same period, payrolls increased throughout the country, except in Quebec. Approximately half the crown corporations reported a greater number of employees than for December 1966, but these increases were offset by the steady decrease in personnel by the Canadian National Railways, as announced in the Press by that Corporation some months ago.

Table 2. Agency and Proprietary Corporations and Other Agencies

Province	Number of Employees at end of December	Total payrolls for the period October - December
	No.	\$'000
Newfoundland and Labrador	6,623	9,524
Prince Edward Island	857	1,244
Nova Scotia	5,042	7,834
New Brunswick	6,756	11,125
Quebec	37,578	71,460
Ontario	41,716	73,739
Manitoba	13,627	23,744
Saskatchewan	4,070	6,838
Alberta	6,695	11,640
British Columbia	6,579	11,956
Yukon and Northwest Territories(1)	286	693
Abroad (Outside Canada)	8,859	17,245
<u>Totals</u>		
October - December, 1967	138,688	247,043
July - September, 1967	159,147	260,767
October - December, 1966	142,368	238,232
<u>Cumulative totals</u>		
January 1 to December 31, 1967 .....	...	984,952
January 1 to December 31, 1966 .....	...	856,786
April 1 to December 31, 1967 .....	...	755,513
April 1 to December 31, 1966 .....	...	659,856

(1) In addition approximately 200 employees are included in other provinces.

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PART 3 - DEPARTMENTS AND DEPARTMENTAL CORPORATIONS

Staff strength in this Group decreased slightly (2.3 p.c.) to 230.7 thousand at the end of December 1967, from the September figure of 236.1 thousand. The largest decrease occurred among the Casual employees, where the work is generally of a seasonal nature. Total payrolls for the three month period amounted to \$337.2 million, a very slight increase (0.2 p.c.) over the July to September payroll. Comparative employment for December 1966 was 221.3 thousand employees and a quarterly payroll of \$311.8 million, indicating increases of 4.2 p.c. and 8.1 p.c., respectively.

Payrolls for the 1967 calendar year amounted to \$1,320 million, \$129 million (10.8 p.c.) greater than for 1966.

With the proclamation of the National Transportation Act in March 1967, the Canadian Transport Commission came into being and the Air Transport Board, Board of Transport Commissioners, and the Canadian Maritime Commission became Committees under the jurisdiction of the new Commission. The change, which appears for the first time in this issue of "Federal Government Employment" is readily seen in the Departmental detail under Transport. In the functional analysis the Canadian Transport Commission is included under:

"Transportation and Communications - Other". Prior to this issue, "Air Transport Board" was included under "Airways"; "Board of Transport Commissioners" under "Railways", which now disappears from the Table stubs; and the "Canadian Maritime Commission" was included under "Waterways".

As mentioned in the first paragraph, and apart from the above changes due to the formation of the Canadian Transport Commission, the variations noted in the functional analysis are seasonal, with the exception of the Post Office where there is an increase of salaried employees. A large portion of that increase is simply a transfer of employees from Semi-Staff offices to full operational status. It can be noted that, as the numbers under Post Office (Operations) increase, the numbers in the footnote regarding "persons paid from Postal Revenues" decreases. However, while the footnote reports only the postmasters and assistants, many of the Post Offices reaching full status required additional staff to handle the volume of work.

Table 3A. Summary of Departments and Departmental Corporations

		Salaried	Prevailing Rate	Ships' Officers and Crew	Total	Casuals and Others	Grand Total
<u>Departments</u>							
Persons employed at end of December	No.	180,944	18,838	3,311	203,093	16,871	219,964
Total payroll reported for the period October - December	\$'000	279,274	20,480	5,247	305,001	15,451	320,452
<u>Departmental Corporations</u>							
Persons employed at end of December	No.	8,956	3	-	8,959	1,755	10,714
Total payroll reported for the period October - December	\$'000	14,865	4	-	14,869	1,913	16,783
<u>Totals</u>							
Persons employed at end of December	No.	189,900	18,841	3,311	212,052	18,626	230,678
Total payroll reported for the period October - December	\$'000	294,139	20,484	5,247	319,870	17,364	337,234

October - December 1967

TABLE 3B. Departments and Departmental Corporations
Comparative Summary

	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
<u>EMPLOYEES</u>						
	number					
Persons employed at end of month:						
December 1967	189,900	18,841	3,311	212,052	18,626	230,678
September 1967	187,278	19,792	4,007	211,077	25,008	236,085
December 1966	180,859	19,680	3,787	204,326	17,019	221,345
<u>PAYROLLS</u>						
	thousands of dollars					
Regular payrolls:						
October - December 1967	286,863	19,041	4,249	310,153	16,802	326,956
July - September 1967	277,249	22,012	4,738	303,999	24,161	328,160
October - December 1966	254,427	22,409	4,348	281,184	15,721	296,906
Retroactive payments reported:						
October - December 1967	19	73	1	93	13	106
July - September 1967	59	26	3	88	18	106
October - December 1966	5,667	243	637	6,548	169	6,716
Overtime payments reported:						
October - December 1967	7,257	1,369	997	9,623	549	10,172
July - September 1967	6,006	1,014	845	7,865	508	8,373
October - December 1966	5,783	1,313	835	7,931	286	8,217
Total payrolls:						
October - December 1967	294,139	20,484	5,247	319,870	17,364	337,234
July - September 1967	283,314	23,052	5,586	311,953	24,686	336,639
October - December 1966	265,878	23,966	5,819	295,663	16,176	311,839
Total payrolls - Cumulative:						
January 1 to December 31, 1967	1,129,838	89,556	21,784	1,241,179	78,738	1,319,916
January 1 to December 31, 1966	1,011,329	91,793	20,086	1,123,208	67,655	1,190,863
April 1 to December 31, 1967	856,653	66,542	16,820	940,015	62,788	1,002,803
April 1 to December 31, 1966	770,452	70,221	15,671	856,344	53,934	910,278

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TABLE 4. Departments and Departmental Corporations - By Province
Persons Employed at End of December

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
number						
Newfoundland and Labrador ...	3,200	470	360	4,030	357	4,387
Prince Edward Island	900	134	157	1,191	201	1,392
Nova Scotia	9,300	2,185	966	12,451	2,061	14,512
New Brunswick	5,900	809	147	6,856	785	7,641
Quebec	31,900	3,595	701	36,196	2,847	39,043
Ontario	87,400	5,674	210	93,284	6,587	99,871
Manitoba	9,000	1,202	16	10,218	906	11,124
Saskatchewan	7,000	473	-	7,473	639	8,112
Alberta	11,900	1,314	5	13,219	1,335	14,554
British Columbia	17,800	2,070	727	20,597	2,290	22,887
Yukon & Northwest Territories	1,800	915	22	2,737	373	3,110
Abroad	3,800	-	-	3,800	245	4,045
Totals	189,900	18,841	3,311	212,052	18,626	230,678

TABLE 5. Departments and Departmental Corporations - By Province
Regular Payrolls paid During the period October - December
(Excluding Overtime and Retroactive Payments)

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
thousands of dollars						
Newfoundland and Labrador ...	4,851	408	426	5,685	258	5,943
Prince Edward Island	1,239	108	186	1,533	132	1,665
Nova Scotia	13,224	2,424	1,323	16,971	2,136	19,107
New Brunswick	8,652	729	204	9,585	594	10,179
Quebec	45,003	2,622	717	48,342	2,838	51,180
Ontario	138,918	5,790	270	144,978	6,417	151,395
Manitoba	13,098	1,230	15	14,343	669	15,012
Saskatchewan	10,182	453	-	10,635	459	11,094
Alberta	17,202	1,326	6	18,534	1,044	19,578
British Columbia	26,226	2,757	1,083	30,066	1,899	31,965
Yukon & Northwest Territories	2,769	1,194	18	3,981	270	4,251
Abroad	5,499	-	-	5,499	87	5,586
Totals	286,863	19,041	4,249	310,153	16,802	326,956

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TABLE 6. Departments and Departmental Corporations - Classified by Function
Persons Employed at End of December, by Sex

No.	Function	Salaried			Prevailing Rate			
		Male	Female	Total	Male	Female	Undis-tributed	Total
		number			number			
1	<u>Defence Services</u> (1)	19,070	9,470	28,540	8,532	1,443		9,975
2	<u>Veterans Pensions and Other Benefits</u> ...	5,880	3,870	9,750	327	1,303		1,630
	<u>General Government</u>							
3	Executive and Administrative	19,480	9,220	28,700	1,458	1,015		2,473
4	Legislative	690	710	1,400	21	10		31
5	Research, Planning and Statistics	1,480	1,530	3,010	--	-		--
6	Other	50	30	80	-	-		-
7	Totals	21,700	11,490	33,190	1,479	1,025		2,504
	<u>Protection of Persons and Property</u>							
8	Law Enforcement	200	140	340	-	-		-
9	Corrections	3,750	270	4,020	-	-		-
10	Police Protection	9,230	1,350	10,580	71	72		143
11	Other	1,100	500	1,600	-	-		-
12	Totals	14,280	2,260	16,540	71	72		143
	<u>Transportation and Communications</u>							
13	Airways	3,830	620	4,450	928	3		931
14	Highways, Roads and Bridges	50	10	60	142	1		143
16	Telephone, Telegraph and Wireless	2,590	310	2,900	21	2		23
17	Waterways	2,420	380	2,800	458	1		459
18	Other	620	340	960	-	-		-
19	Totals	9,510	1,660	11,170	1,549	7		1,556
	<u>Health</u>							
20	General	220	190	410	4	-		4
21	Public Health	880	470	1,350	46	12		58
22	Hospital Care	650	1,270	1,920	4	234		238
23	Totals	1,750	1,930	3,680	54	246		300
	<u>Social Welfare</u>							
24	Aid to Unemployed Employables	2,560	2,420	4,980	--	-		--
25	Aid to Unemployables(3)	-	-	-	-	-		-
26	Labour	4,040	3,130	7,170	-	-		-
27	National Employment Services(3)	-	-	-	-	-		-
28	Adult Training and re-Training(3)	-	-	-	-	-		-
29	Other Social Welfare	1,310	1,140	2,450	11	-		11
30	Totals	7,910	6,690	14,600	11	-		11

Not applicable

See footnotes on page 16.

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October - December 1967

TABLE 6. Departments and Departmental Corporations - Classified by Function
Persons Employed at End of December, by Sex

Ships' Officers and Crews			Total				Casuals and Others				No.
Male	Female	Total	Male	Female	Undis-tributed	Total	Male	Female	Undis-tributed	Total	
number			number				number				
154	-	154	27,756	10,913		38,669	5,153	633		5,786	1
-	-	-	6,207	5,173		11,380	132	419		551	2
34	-	34	20,972	10,235		31,207	430	906		1,336	3
-	-	-	711	720		1,431	-	--		--	4
-	-	-	1,480	1,530		3,010	141	537		678	5
-	-	-	50	30		80	-	-		-	6
34	-	34	23,213	12,515		35,728	571	1,443		2,014	7
-	-	-	200	140		340	-	-		-	8
-	-	-	3,750	270		4,020	--	-		--	9
-	-	-	9,301	1,422		10,723	1,657	-		1,657	10
-	-	-	1,100	500		1,600	16	15		31	11
-	-	-	14,351	2,332		16,683	1,673	15		1,688	12
-	-	-	4,758	623	Not applicable	5,381	371	10	Not applicable	381	13
-	-	-	192	11		203	132	3		135	14
-	-	-	2,611	312		2,923	100	11		111	16
2,633	2	2,635	5,511	383		5,894	772	28		800	17
-	-	-	620	340		960	2	2		4	18
2,633	2	2,635	13,692	1,669		15,361	1,377	54		1,431	19
-	-	-	224	190		414	26	20		46	20
-	-	-	926	482		1,408	32	45		77	21
-	-	-	654	1,504		2,158	79	277		356	22
-	-	-	1,804	2,176		3,980	137	342		479	23
-	-	-	2,560	2,420		4,980	148	900		1,048	24
-	-	-	-	-		-	-	-		-	25
-	-	-	4,040	3,130		7,170	116	393		509	26
-	-	-	-	-		-	-	-		-	27
-	-	-	-	-		-	-	--		--	28
7	-	7	1,328	1,140		2,468	198	278		476	29
7	-	7	7,928	6,690		14,618	462	1,571		2,033	30

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TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded
Persons Employed at End of December, by Sex

No.	Function	Salaried			Prevailing Rate			
		Male	Female	Total	Male	Female	Undis- tribut- ed(2)	Total
		number			number			
	<u>Recreational and Cultural Services</u>							
1	Archives, Art Galleries, Museums and Libraries	350	370	720	21	9	-	30
2	Parks, Beaches and other Recreational Areas	780	240	1,020	-	-	639	639
3	Other	610	310	920	-	-	-	-
4	Totals	1,740	920	2,660	21	9	639	669
	<u>Education</u>							
5	Indian and Eskimo Schools and Schools in N.W.T.	840	1,170	2,010	13	-	-	13
6	Universities, Colleges and Other Schools	-	-	-	-	-	-	-
7	Totals	840	1,170	2,010	13	-	-	13
	<u>Natural Resources and Primary Industries</u>							
8	Fish and Game	1,800	490	2,290	24	-	-	24
9	Forests	1,330	310	1,640	87	-	-	87
10	Lands: Settlement and Agriculture	7,060	1,700	8,760	908	24	-	932
11	Minerals and Mines	1,140	320	1,460	61	-	-	61
12	Water Resources	520	110	630	10	-	-	10
13	Other	1,320	390	1,710	3	-	679	682
14	Totals	13,170	3,320	16,490	1,093	24	679	1,796
15	<u>Trade and Industrial Development</u>	1,420	1,100	2,520	166	8	-	174
16	<u>Public Service and Trading Enterprises</u> ..	110	10	120	-	-	-	-
	<u>Other</u>							
17	Civil Defence	130	50	180	14	4	-	18
18	International Co-operation and Assis- tance	220	200	420	-	-	-	-
19	Immigration and Citizenship	1,310	850	2,160	-	5	-	5
20	External Affairs	1,790	970	2,760	-	-	-	-
21	Bullion and Coinage	260	30	290	-	-	-	-
22	Post Office	32,180	4,930	37,110 ⁴	24	-	-	24
23	Other	4,730	980	5,710	16	4	-	20
24	Totals	40,620	8,010	48,630	54	13	-	67
25	GRAND TOTALS	138,000	51,900	189,900 ⁵	13,373	4,150	1,318	18,841 ⁶

See footnotes on page 16.

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TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded
Persons Employed at End of December, by Sex

Ships' Officers and Crews			Total				Casuals and Others				No.
Male	Female	Total	Male	Female	Undis-tributed(2)	Total	Male	Female	Undis-tributed	Total	
number			number				number				
-	-	-	371	379	-	750	20	2		22	1
-	-	-	780	240	639	1,659	-	-		-	2
-	-	-	610	310	-	920	112	90		202	3
-	-	-	1,761	929	639	3,329	132	92		224	4
-	-	-	853	1,170	-	2,023	170	177		347	5
-	-	-	-	-	-	-	-	-		-	6
-	-	-	853	1,170	-	2,023	170	177		347	7
481	-	481	2,305	490	-	2,795	129	60		189	8
-	-	-	1,417	310	-	1,727	58	24		82	9
-	-	-	7,968	1,724	-	9,692	341	190		531	10
-	-	-	1,201	320	-	1,521	75	52		127	11
-	-	-	530	110	-	640	42	15		57	12
-	-	-	1,323	390	679	2,392	17	5		22	13
481	-	481	14,744	3,344	679	18,767	662	346	Not applicable	1,008	14
-	-	-	1,586	1,108	-	2,694	61	104		165	15
-	-	-	110	10	-	120	29	-		29	16
-	-	-	144	54	-	198	--	--		--	17
-	-	-	220	200	-	420	2	7		9	18
-	-	-	1,310	855	-	2,165	29	90		119	19
-	-	-	1,790	970	-	2,760	111	132		243	20
-	-	-	260	30	-	290	55	31		86	21
-	-	-	32,204	4,930	-	37,134	992	747		1,739	22
-	-	-	4,746	984	-	5,730	397	269		666	23
-	-	-	40,674	8,023	-	48,697	1,586	1,276		2,862	24
3,309	2	3,311	154,682	56,052	1,318	212,052	12,149	6,477		18,626 ⁶	25

FEDERAL GOVERNMENT EMPLOYMENT

October - December 1967

TABLE 7. Departments and Departmental Corporations - Classified by Function
 Regular Payrolls Paid during the period October - December
 (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
<u>Defence Services</u> (1)	38,451,000	9,735,867	423,480	48,610,347	6,619,335
<u>Veterans Pensions and Other Benefits</u>	12,882,000	1,307,085	-	14,189,085	300,459
<u>General Government</u>					
Executive and Administrative	44,670,000	2,441,130	40,785	47,151,915	1,006,065
Legislative	1,956,000	21,000	-	1,977,000	1,653
Research, Planning and Statistics	4,749,000	--	-	4,749,000	436,884
Other	129,000	-	-	129,000	-
Totals	51,504,000	2,462,130	40,785	54,006,915	1,444,602
<u>Protection of Persons and Property</u>					
Law Enforcement	789,000	-	-	789,000	-
Corrections	5,550,000	-	-	5,550,000	3,348
Police Protection	17,286,000	140,880	-	17,426,880	279,309
Other	2,976,000	-	-	2,976,000	32,103
Totals	26,601,000	140,880	-	26,741,880	314,760
<u>Transportation and Communications</u>					
Airways	8,544,000	1,278,441	-	9,822,441	459,291
Highways, Roads and Bridges	72,000	228,693	-	300,693	186,879
Telephone, Telegraph and Wireless	4,683,000	21,933	-	4,704,933	99,492
Waterways	4,191,000	618,588	3,118,584	7,928,172	905,190
Other	1,749,000	-	-	1,749,000	6,705
Totals	19,239,000	2,147,655	3,118,584	24,505,239	1,657,557
<u>Health</u>					
General	654,000	3,837	-	657,837	43,152
Public Health	2,457,000	51,645	-	2,508,645	63,189
Hospital Care	2,847,000	148,836	-	2,995,836	265,266
Totals	5,958,000	204,318	-	6,162,318	371,607
<u>Social Welfare</u>					
Aid to Unemployed Employables ...	6,999,000	2,802	-	7,001,802	765,894
Aid to Unemployables(2)	-	-	-	-	-
Labour	11,394,000	-	-	11,394,000	428,931
National Employment Services(2)	-	-	-	-	-
Adult Training and re-Training(2)	-	-	-	-	1,329
Other Social Welfare	3,666,000	17,184	7,896	3,691,080	275,814
Totals	22,059,000	19,986	7,896	22,086,882	1,471,968

See footnotes on page 16

October - December 1967

TABLE 7. Departments and Departmental Corporations - Classified by Function - Concluded
 Regular Payrolls Paid during the period October - December
 (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
<u>Recreational and Cultural Services</u>					
Archives, Art Galleries, Museums and Libraries	1,047,000	30,939	-	1,077,939	24,795
Parks, Beaches and other Recreational Areas	1,629,000	577,056	-	2,206,056	-
Other	1,701,000	-	-	1,701,000	284,997
Totals	4,377,000	607,995	-	4,984,995	309,792
<u>Education</u>					
Indian and Eskimo Schools and Schools in N.W.T.	3,078,000	11,100	-	3,089,100	330,960
Universities, Colleges and Other Schools	-	-	-	-	-
Totals	3,078,000	11,100	-	3,089,100	330,960
<u>Natural Resources and Primary Industries</u>					
Fish and Game	4,035,000	42,255	658,299	4,735,554	221,868
Forests	3,201,000	90,063	-	3,291,063	49,353
Lands: Settlement and Agriculture	14,802,000	1,003,215	-	15,805,215	578,592
Minerals and Mines	3,045,000	80,514	-	3,125,514	126,360
Water Resources	1,119,000	11,049	-	1,130,049	76,374
Other	2,991,000	872,334	-	3,863,334	21,705
Totals	29,193,000	2,099,430	658,299	31,950,729	1,074,252
<u>Trade and Industrial Development</u>	4,644,000	217,899	-	4,861,899	156,096
<u>Public Service and Trading Enterprises</u>	135,000	-	-	135,000	39,621
<u>Other</u>					
Civil Defence	354,000	16,965	-	370,965	1,446
International Co-operation and Assistance	735,000	-	-	735,000	6,843
Immigration and Citizenship	3,231,000	3,336	-	3,234,336	72,420
External Affairs	4,077,000	-	-	4,077,000	99,876
Bullion and Coinage	405,000	-	-	405,000	84,702
Post Office	49,074,000 (3)	39,708	-	49,113,708	1,341,057 (4)
Other	10,866,000	26,100	-	10,892,100	1,105,089
Totals	68,742,000	86,109	-	68,828,109	2,711,433
GRAND TOTALS	86,863,000 (5)	19,041,438 (6)	4,249,044	310,153,482	16,802,442

See footnotes on page 16

October - December 1967

Footnotes to Tables 6 and 7Table 6

- (1) Excludes members of the Armed Forces.
- (2) Distribution by sex not available for certain Branches of the Department of Indian Affairs and Northern Development.
- (3) Detail not available. Data applicable to these functions are included with "Labour".
- (4) Excludes 8,548 postmasters and an estimated 130 full-time and part-time assistants paid from Postal Revenues.
- (5) Excludes the following persons:

Governor General and Lieutenant-Governors	11
Judges	391
The Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons, and Ministers of the Crown (including Parliamentary Assistants)	46
- (6) To avoid revealing particulars relating to individuals, three Prevailing Rate and nine Casual employees are excluded from the function detail, but are included here.

Table 7

- (1) Excludes payments to members of the Armed Forces.
- (2) Detail not available. Data applicable to these functions are included with "Labour".
- (3) Excludes payments of \$4,638,683 to persons paid from Postal Revenues.
- (4) Excludes payments of \$19,017 to part-time Weather Observers.
- (5) Excludes payments to the following:

Governor General and Lieutenant-Governors	\$ 57,666
Judges	\$ 2,317,833
The Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons, and Ministers of the Crown (including Parliamentary Assistants)	\$ 124,497
- (6) To avoid revealing particulars relating to individuals, payments of \$984 to Prevailing Rate employees are excluded from the function detail but are included here.

October - December 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification
Persons Employed at End of December

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
<u>Agriculture</u>					
Administration	540	-	-	540	26
Research	2,810	699	-	3,509	156
Production and Marketing:					
Administration	250	--	-	250	117
Animal and Animal Products	880	16	-	896	16
Plant and Plant Products	840	6	-	846	21
Health of Animals	1,630	77	-	1,707	44
Board of Grain Commissioners	940	-	-	940	30
Land Rehabilitation, Irrigation and Water Storage Projects	760	129	-	889	100
Totals	8,650	927	-	9,577	510
<u>Atomic Energy Control Board</u>	30	-	-	30	-
<u>Auditor General's Office</u>	190	-	-	190	-
<u>Board of Broadcast Governors</u>	70	-	-	70	-
<u>Chief Electoral Officer, Office of the</u>	20	-	-	20	--
<u>Defence Production</u>					
Departmental Administration	2,760	87	-	2,847	246
Canadian Government Printing Bureau ..	300	1,199	-	1,499	-
Emergency Measures Organization	140	11	-	151	--
Totals	3,200	1,297	-	4,497	246
<u>Dominion Bureau of Statistics</u>	2,830	--	-	2,830	677
<u>Energy, Mines and Resources</u>					
Administration Services	360	--	-	360	48
Field and Air Surveys, Mapping and Aeronautical Charting	800	--	-	800	18
Marine Surveys and Research	570	20	343	933	53
Geological Research	470	--	-	470	43
Mining and Metallurgical Investi- gations and Research	590	58	-	648	36
Geographical Surveys and Research	100	-	-	100	--
Research in Astronomy and Geophysics	180	--	-	180	21
Research and Investigations on Water Resources	630	10	-	640	57
General	30	--	-	30	--
Dominion Coal Board	20	-	-	20	-
National Energy Board	130	-	-	130	7
Totals	3,880	88	343	4,311	283

See footnotes on page 29.

October - December 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued
Persons Employed at End of December

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews number	Total	Casuals and Others
<u>External Affairs</u>					
Administration(1)	2,800	-	-	2,800	243
External Aid Office	360	-	-	360	9
International Joint Commission	20	-	-	20	-
Totals	3,180	-	-	3,180	252
<u>Finance</u>					
Administration	340	-	-	340	--
Comptroller of the Treasury	4,590	-	-	4,590	542
Tariff Board	40	-	-	40	-
Royal Canadian Mint	290	-	-	290	86
Municipal Development and Loan Board	-	-	-	-	-
Totals	5,260	-	-	5,260	628
<u>Fisheries</u>					
Departmental Administration	190	-	-	190	5
Fisheries Management and Development	1,200	24	376	1,600	103
Fisheries Research Board of Canada ...	640	-	105	745	81
Totals	2,030	24	481	2,535	189
<u>Forestry and Rural Development</u>					
Departmental Administration	180	-	-	180	-
Forestry	1,460	87	-	1,547	82
Rural Development	110	4	-	114	48
Totals	1,750	91	-	1,841	130
<u>Governor General and Lieutenant- Governors</u>	30	31	-	61	--
<u>Indian Affairs and Northern Development</u>					
Administration	250	-	-	250	-
Indian Affairs	2,840	24	7	2,871	499
Northern Program	1,130	679	-	1,809	-
Conservation	1,260	639	-	1,899	-
Totals	5,480	1,342	7	6,829	439

See footnotes on page 29.

October - December 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued
Persons Employed at End of December

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
<u>Industry</u>	710	-	-	710	78
<u>Insurance</u>	120	-	-	120	-
<u>Justice</u>	320	-	-	320	-
<u>Labour</u>					
General Administration	240	-	-	240	9
Labour Relations	60	-	-	60	8
Labour Standards and Benefits	220	-	-	220	--
Research and Development	110	-	-	110	19
Totals	630	-	-	630	36
<u>Legislation</u>					
The Senate	210	-	-	210	-
House of Commons	1,070	-	-	1,070	-
Library of Parliament	70	-	-	70	-
Totals	1,350	-	-	1,350	-
<u>Manpower and Immigration</u>					
Departmental Administration	390	-	-	390	96
Development and Utilization of Manpower	5,640	-	-	5,640	333
Immigration	1,900	5	-	1,905	110
Program Development	150	-	-	150	44
Immigration Appeal Board	10	-	-	10	-
Totals	8,090	5	-	8,095	583
<u>National Defence</u>					
Departmental Administration	660	5	0	665	11
Defence Services	22,750	9,638	154	32,542	5,290
Defence Research	2,360	245	-	2,605	239
Totals(2)	25,770	9,888	154	35,812	5,540
<u>National Film Board</u>	850	-	-	850	202
<u>National Gallery of Canada</u>	90	--	-	90	--

See footnotes on page 29.

October - December 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued
Persons Employed at End of December

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
<u>National Health and Welfare</u>					
Administration	370	4	-	374	40
Health Services	730	46	-	776	32
Health Insurance and Resources	50	-	-	50	6
Medical Services	1,960	238	-	2,198	356
Food and Drug Services	680	19	-	699	46
Welfare Services	1,050	-	-	1,050	331
Totals	4,840	307	-	5,147	811
<u>National Research Council, including the Medical Research Council</u>	3,030	-	-	3,030	600
<u>National Revenue</u>					
Customs and Excise	7,630	12	-	7,642	13
Taxation	7,590	-	-	7,590	431
Tax Appeal Board	30	-	-	30	-
Totals	15,250	12	-	15,262	444
<u>Post Office</u>					
Departmental Administration	350	-	-	350	-
Operations	36,355(3)	24	-	36,379	1,739
Transportation	70	-	-	70	-
Financial Services	330	-	-	330	-
Totals	37,105	24	-	37,129	1,739
<u>Privy Council</u>					
Prime Minister's Residence	5	-	-	5	-
Privy Council Office (excluding Royal Commissions)	170	-	-	170	6
Royal Commissions	130	-	-	130	-
Economic Council of Canada	110	-	-	110	-
Totals	415	-	-	415	6
<u>Public Archives and National Library</u>					
Public Archives	220	18	-	238	5
National Library	200	-	-	200	-
Totals	420	18	-	438	5
<u>Public Printing and Stationery</u>	220	-	-	220	-
<u>Public Service Commission</u>	1,090	-	-	1,090	19

See footnotes on page 29.

October - December 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued
Persons Employed at End of December

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews number	Total	Casuals and Others
<u>Public Service Staff Relations Board ...</u>	80	-	-	80	-
<u>Public Works</u>					
General Administration	2,220	-	34	2,254	32
Accommodation Services	3,780	1,262	-	5,042	237
Harbours and Rivers Engineering Services	80	10	241	331	257
Roads, Bridges and Other Engineering Services	60	143	-	203	135
Testing Laboratories	100	-	-	100	19
Totals	6,240	1,415	275	7,930	680
<u>Registrar General</u>					
Departmental Administration	70	-	-	70	6
Bankruptcy Act Administration	60	-	-	60	6
Combines Investigation Act Administration	90	-	-	90	--
Corporation Branch	30	-	-	30	-
Patents, Copyrights and Trade Marks ..	440	-	-	440	9
Totals	690	-	-	690	21
<u>Secretary of State</u>					
Departmental Administration	80	-	-	80	15
Citizenship	260	-	-	260	9
Translation Bureau	440	-	-	440	7
National Museum of Canada, Administration	190	11	-	201	15
Office of the Representation Com- missioner	10	-	-	10	-
Totals	980	11	-	991	46
<u>Solicitor General</u>					
Departmental Administration	30	-	-	30	-
Correctional Services	4,210	-	-	4,210	--
Royal Canadian Mounted Police	10,570	143	-	10,713	1,657
Totals	14,810	143	-	14,953	1,657
<u>Trade and Commerce</u>					
Departmental Administration	690	-	-	690	28
Trade Commissioner Service	790	-	-	790	-
Canadian Government Exhibition Commission	80	174	-	254	9
Canadian Government Travel Bureau	230	-	-	230	50
Standards Branch	500	-	-	500	-
Canadian Government Participation - Expo 67	10	-	-	10	-
Totals	2,300	174	-	2,474	87

See footnotes on page 29.

October - December 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Concluded
Persons Employed at end of December

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
<u>Transport</u>					
Departmental Administration	660	-	-	660	-
Repairs and Expenses - Official					
Railway Cars	10	-	-	10	-
Marine Services:					
Marine Services Administration, including Agencies	320	-	-	320	-
Aids to Navigation	900	266	-	1,166	96
Canals	390	100	15	505	134
Marine Hydraulics	90	6	140	236	48
Canadian Coast Guard	80	-	1,823	1,903	208
Marine Regulations	370	57	73	500	4
Air Services:					
Air Services Administration	520	--	-	520	--
Construction Services Adminis- tration	530	24	-	554	57
Control of Civil Aviation	570	9	-	579	5
Airports and other Ground Services	1,850	897	-	2,747	317
Air Traffic Control	970	-	-	970	-
Radio Aids to Air and Marine Navi- gation	2,390	23	-	2,413	110
Radio Act and Regulations	510	-	-	510	--
Meteorological Services	2,240	17	-	2,257	37
Canadian Transport Commission	300	-	-	300	4
Atlantic Development Board	70	-	-	70	--
Totals	12,770	1,399	2,051	16,220	1,020
<u>Treasury Board</u>	400	-	-	400	15
<u>Unemployment Insurance Commission</u>	4,980	--	-	4,980	1,048
<u>Veterans Affairs</u>					
Departmental Administration	610	-	-	610	4
Welfare Services	1,050	-	-	1,050	11
Pensions	340	-	-	340	-
Treatment Services	7,130	1,630	-	8,760	526
Soldier Settlement and Veterans' Land Act	620	-	-	620	10
Totals	9,750	1,630	-	11,380	551
GRAND TOTALS	189,900(4)	18,841(5)	3,311	212,052	18,626(5)

See footnotes on page 29.

October - December 1967

Table 9. Departments and Departmental Corporations - Administrative Classification
 Regular Payrolls Paid during the period October - December
 (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
<u>Agriculture</u>					
Administration	978,000	-	-	978,000	21,945
Research	5,205,000	771,207	-	5,976,207	150,228
Production and Marketing:					
Administration	390,000	--	-	390,000	203,172
Animal and Animal Products	1,353,000	16,365	-	1,369,365	8,856
Plant and Plant Products	1,320,000	4,605	-	1,324,605	19,134
Health of Animals	2,868,000	75,579	-	2,943,579	33,501
Board of Grain Commissioners	1,296,000	-	-	1,296,000	40,722
Land Rehabilitation, Irrigation and Water Storage Projects	1,242,000	130,095	-	1,372,095	75,210
Totals	14,652,000	997,851	-	15,649,851	552,768
<u>Atomic Energy Control Board</u>	66,000	-	-	66,000	-
<u>Auditor General's Office</u>	513,000	-	-	513,000	-
<u>Board of Broadcast Governors</u>	123,000	-	-	123,000	-
<u>Chief Electoral Officer, Office of the</u>	30,000	-	-	30,000	1,053
<u>Defence Production</u>					
Departmental Administration	5,295,000	97,218	-	5,392,218	233,049
Canadian Government Printing Bureau ..	549,000	1,385,244	-	1,934,244	-
Emergency Measures Organization	279,000	8,925	-	287,925	--
Totals	6,123,000	1,491,387	-	7,614,387	233,049
<u>Dominion Bureau of Statistics</u>	4,335,000	--	-	4,335,000	436,587
<u>Energy, Mines and Resources</u>					
Administration Services	678,000	2,496	-	680,496	41,433
Field and Air Surveys, Mapping and Aeronautical Charting	1,434,000	1,968	-	1,435,968	17,013
Marine Surveys and Research	1,002,000	23,967	394,008	1,419,975	60,081
Geological Research	1,041,000	--	-	1,041,000	42,279
Mining and Metallurgical Investigations and Research	1,320,000	77,034	-	1,397,034	42,648
Geographical Surveys and Research	195,000	-	-	195,000	--
Research in Astronomy and Geophysics	396,000	3,774	-	399,774	26,934
Research and Investigations on Water Resources	1,119,000	11,049	-	1,130,049	76,374
General	66,000	1,140	-	67,140	3,780
Dominion Coal Board	30,000	-	-	30,000	-
National Energy Board	282,000	-	-	282,000	7,422
Totals	7,563,000	121,428	394,008	8,078,436	317,964

See footnotes on page 29.

October - December 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued
 Regular Payrolls Paid during the period October - December
 (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	dollars				
<u>External Affairs</u>					
Administration(1)	4,113,000	-	-	4,113,000	99,876
External Aid Office	606,000	-	-	606,000	6,843
International Joint Commission	27,000	-	-	27,000	-
Totals	4,746,000	-	-	4,746,000	106,719
<u>Finance</u>					
Administration	669,000	-	-	669,000	--
Comptroller of the Treasury	5,937,000	-	-	5,937,000	389,988
Tariff Board	96,000	-	-	96,000	-
Royal Canadian Mint	405,000	-	-	405,000	84,702
Municipal Development and Loan Board	9,000	-	-	9,000	-
Totals	7,116,000	-	-	7,116,000	474,690
<u>Fisheries</u>					
Departmental Administration	342,000	-	-	342,000	3,582
Fisheries Management and Development	2,013,000	42,255	511,647	2,566,902	122,517
Fisheries Research Board of Canada ...	1,344,000	-	146,652	1,490,652	95,769
Totals	3,699,000	42,255	658,299	4,399,554	221,868
<u>Forestry and Rural Development</u>					
Departmental Administration	324,000	-	-	324,000	-
Forestry	2,874,000	90,063	-	2,964,063	49,353
Rural Development	255,000	4,986	-	259,986	62,658
Totals	3,453,000	95,049	-	3,548,049	112,011
<u>Governor General and Lieutenant-Governors</u>	48,000	21,000	-	69,000	--
<u>Indian Affairs and Northern Development</u>					
Administration	426,000	-	-	426,000	-
Indian Affairs	4,140,000	28,284	7,896	4,176,180	376,131
Northern Program	1,911,000	869,226	-	2,780,226	-
Conservation	1,974,000	577,056	-	2,551,056	-
Totals	8,451,000	1,474,566	7,896	9,933,462	376,131

See footnotes on page 29.

October - December 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued
 Regular Payrolls Paid during the period October - December
 (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
				dollars	
<u>Industry</u>	1,536,000	-	-	1,536,000	84,942
<u>Insurance</u>	291,000	-	-	291,000	-
<u>Justice</u>	717,000	-	-	717,000	-
<u>Labour</u>					
General Administration	348,000	-	-	348,000	5,952
Labour Relations	114,000	-	-	114,000	3,324
Labour Standards and Benefits	312,000	-	-	312,000	1,581
Research and Development	213,000	-	-	213,000	12,522
Totals	987,000	-	-	987,000	23,379
<u>Legislation</u>					
The Senate	306,000	-	-	306,000	-
House of Commons	1,428,000	-	-	1,428,000	-
Library of Parliament	141,000	-	-	141,000	-
Totals	1,875,000	-	-	1,875,000	-
<u>Manpower and Immigration</u>					
Departmental Administration	645,000	-	-	645,000	66,270
Development and Utilization of Manpower	9,606,000	-	-	9,606,000	287,916
Immigration	2,802,000	3,336	-	2,805,336	63,579
Program Development	339,000	-	-	339,000	52,695
Immigration Appeal Board	21,000	-	-	21,000	-
Totals	13,413,000	3,336	-	13,416,336	470,460
<u>National Defence</u>					
Departmental Administration	1,044,000	5,040	-	1,049,040	19,647
Defence Services	27,942,000	9,308,835	423,480	37,674,315	6,088,209
Defence Research	4,167,000	324,774	-	4,491,774	278,430
Totals(2)	33,153,000	9,638,649	423,480	43,215,129	6,386,286
<u>National Film Board</u>	1,578,000	-	-	1,578,000	284,997
<u>National Gallery of Canada</u>	153,000	1,083	-	154,083	1,767

See footnotes on page 29.

October - December 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued
 Regular Payrolls Paid during the period October - December
 (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	dollars				
<u>National Health and Welfare</u>					
Administration	546,000	3,837	-	549,837	39,858
Health Services	1,260,000	42,330	-	1,302,330	29,229
Health Insurance and Resources	105,000	-	-	105,000	3,294
Medical Services	2,850,000	148,836	-	2,998,836	265,266
Food and Drug Services	1,272,000	17,355	-	1,289,355	34,614
Welfare Services	1,341,000	-	-	1,341,000	235,368
Totals	7,374,000	212,358	-	7,586,358	607,629
<u>National Research Council, including the Medical Research Council</u>	6,228,000	-	-	6,228,000	1,044,417
<u>National Revenue</u>					
Customs and Excise	11,742,000	13,566	-	11,755,566	9,174
Taxation	12,261,000	-	-	12,261,000	347,190
Tax Appeal Board	72,000	-	-	72,000	-
Totals	24,075,000	13,566	-	24,088,566	356,364
<u>Post Office</u>					
Departmental Administration	615,000	-	-	615,000	-
Operations	47,913,000(3)	39,708	-	47,952,708	1,341,057
Transportation	126,000	-	-	126,000	-
Financial Services	420,000	-	-	420,000	-
Totals	49,074,000	39,708	-	49,113,708	1,341,057
<u>Privy Council</u>					
Prime Minister's Residence	6,000	-	-	6,000	-
Privy Council Office (excluding Royal Commissions)	399,000	-	-	399,000	3,807
Royal Commissions	216,000	-	-	216,000	2,682
Economic Council of Canada	267,000	-	-	267,000	-
Totals	888,000	-	-	888,000	6,489
<u>Public Archives and National Library</u>					
Public Archives	306,000	16,677	-	322,677	4,752
National Library	270,000	-	-	270,000	-
Totals	576,000	16,677	-	592,677	4,752
<u>Public Printing and Stationery</u>	348,000	-	-	348,000	-
<u>Public Service Commission</u>	1,872,000	-	-	1,872,000	4,287

See footnotes on page 29.

October - December 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued
 Regular Payrolls Paid during the period October - December
 (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
Public Service Staff Relations Board ...	129,000	-	-	129,000	-
<u>Public Works</u>					
General Administration	4,122,000	-	40,785	4,162,785	32,061
Accommodation Services	4,137,000	1,042,320	-	5,179,320	170,814
Harbours and Rivers Engineering Services	108,000	10,956	285,288	404,244	166,737
Roads, Bridges and Other Engineering Services	72,000	228,693	-	300,693	186,879
Testing Laboratories	168,000	-	-	168,000	13,974
Totals	8,607,000	1,281,969	326,073	10,215,042	570,465
<u>Registrar General</u>					
Departmental Administration	93,000	-	-	93,000	6,120
Bankruptcy Act Administration	111,000	-	-	111,000	7,617
Combines Investigation Act Administration	213,000	-	-	213,000	2,763
Corporation Branch	48,000	-	-	48,000	-
Patents, Copyrights and Trade Marks ..	840,000	-	-	840,000	8,181
Totals	1,305,000	-	-	1,305,000	24,681
<u>Secretary of State</u>					
Departmental Administration	159,000	-	-	159,000	13,674
Citizenship	408,000	-	-	408,000	8,841
Translation Bureau	897,000	-	-	897,000	5,991
National Museum of Canada, Administration	318,000	13,179	-	331,179	18,276
Office of the Representation Commissioner	27,000	-	-	27,000	-
Totals	1,809,000	13,179	-	1,822,179	46,782
<u>Solicitor General</u>					
Departmental Administration	42,000	-	-	42,000	-
Correctional Services	5,823,000	-	-	5,823,000	3,348
Royal Canadian Mounted Police	17,286,000	140,880	-	17,426,880	279,309
Totals	23,151,000	140,880	-	23,291,880	282,657
<u>Trade and Commerce</u>					
Departmental Administration	1,275,000	-	-	1,275,000	25,935
Trade Commissioner Service	1,278,000	-	-	1,278,000	-
Canadian Government Exhibition Commission	171,000	217,899	-	388,899	9,147
Canadian Government Travel Bureau	366,000	-	-	366,000	36,072
Standards Branch	777,000	-	-	777,000	-
Canadian Government Participation - Expo 67	21,000	-	-	21,000	-
Totals	3,888,000	217,899	-	4,105,899	71,154

See footnotes on page 29.

October - December 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Concluded
 Regular Payrolls Paid during the period October - December
 (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and crews	Total	Casuals and Others
dollars					
<u>Transport</u>					
Departmental Administration	1,065,000	-	-	1,065,000	-
Repairs and Expenses - Official					
Railway Cars	6,000	-	-	6,000	-
Marine Services:					
Marine Services Administration, including Agencies	441,000	-	-	441,000	-
Aids to Navigation	1,137,000	280,746	-	1,417,746	110,586
Canals	477,000	132,690	15,813	625,503	139,506
Marine Hydraulics	186,000	7,728	183,879	377,607	44,277
Canadian Coast Guard	168,000	-	2,139,450	2,307,450	380,352
Marine Regulations	672,000	162,501	100,146	934,647	3,651
Air Services:					
Air Services Administration	720,000	1,032	-	721,032	2,874
Construction Services Administration	1,104,000	44,061	-	1,148,061	60,156
Control of Civil Aviation	1,134,000	8,796	-	1,142,796	4,209
Airports and Other Ground Services	3,060,000	1,224,552	-	4,284,552	392,052
Air Traffic Control	2,526,000	-	-	2,526,000	-
Radio Aids to Air and Marine Navigation	3,828,000	21,933	-	3,849,933	98,532
Radio Act and Regulations	855,000	-	-	855,000	--
Meteorological Services	3,819,000	22,326	-	3,841,326	28,206 ⁴
Canadian Transport Commission	684,000	-	-	684,000	6,705
Atlantic Development Board	150,000	-	-	150,000	--
Totals	22,032,000	1,906,365	2,439,288	26,377,653	1,271,106
<u>Treasury Board</u>	1,005,000	-	-	1,005,000	15,105
<u>Unemployment Insurance Commission</u>	6,999,000	2,802	-	7,001,802	765,894
<u>Veterans Affairs</u>					
Departmental Administration	894,000	-	-	894,000	3,549
Welfare Services	1,425,000	-	-	1,425,000	6,336
Pensions	630,000	-	-	630,000	-
Treatment Services	8,973,000	1,307,085	-	10,280,085	283,827
Soldier Settlement and Veteran's Land Act	960,000	-	-	960,000	6,747
Totals	12,882,000	1,307,085	-	14,189,085	300,459
GRAND TOTALS	286,863,000 ⁵	19,041,438 ⁶	4,249,044	310,153,482	16,802,442 ⁶

See footnotes on page 29.

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Footnotes to Tables 8 and 9Table 8

- (1) Includes Canadian civilian staffs of:
 - (a) "North Atlantic Treaty Organization", and
 - (b) "International Commissions for Supervision and Control in Indo-China".
- (2) Excludes members of the Armed Forces.
- (3) Excludes 8,548 postmasters and an estimated 130 full-time and part-time assistants paid from Postal Revenues.
- (4) Excludes the following persons:

Governor General and Lieutenant-Governors	11
Judges	391
The Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons, and Ministers of the Crown (includ- ing Parliamentary Assistants)	46
- (5) To avoid revealing particulars relating to individuals, 15 Prevailing Rate and 24 Casual employees are excluded from the departmental detail, but are included here.

Table 9

- (1) Includes payments to Canadian civilian staffs of:
 - (a) "North Atlantic Treaty Organization", and
 - (b) "International Commissions for Supervision and Control in Indo-China".
- (2) Excludes payments to members of the Armed Forces.
- (3) Excludes payments of \$4,638,683 to persons paid from Postal Revenues.
- (4) Excludes payments of \$19,017 to part-time Weather Observers.
- (5) Excludes payments to the following persons:

Governor General and Lieutenant-Governors	\$ 57,666
Judges	\$2,317,833
The Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons, and Ministers of the Crown (includ- ing Parliamentary Assistants)	\$ 124,497
- (6) To avoid revealing particulars relating to individuals, payments of \$2,346 to Prevailing Rate and \$4,473 to Casual employees are excluded from the departmental detail, but are included here.

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TABLE 10. Departments and Departmental Corporations - Administrative Classification
Overtime Payments during the period October - December

Department	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	dollars				
Agriculture	545,380	156,331	-	701,711	68,575
Defence Production	7,210	131,914	-	139,124	372
Dominion Bureau of Statistics	25,180	458	-	25,638	-
Energy, Mines and Resources	195,182	2,030	79,448	276,660	2,570
External Affairs	339,097	-	-	339,097	-
Finance	134,366	-	-	134,366	5,811
Fisheries	86,460	1,150	50,014	137,624	8,892
Forestry and Rural Development	8,411	26,522	-	34,933	45,924
Governor General and Lieutenant-Governors	1,196	-	-	1,196	-
Indian Affairs and Northern Development	38,721	442,366	-	481,087	-
Industry	902	-	-	902	-
Justice	740	-	-	740	-
Labour	11,191	-	-	11,191	-
Legislation	2,398	-	-	2,398	-
Manpower and Immigration	128,229	274	-	128,503	12,171
National Defence	428,485 (1)	279,516	53,055	761,056	18,687
National Film Board	12,718	-	-	12,718	3,617
National Gallery of Canada	1,210	170	-	1,380	-
National Health and Welfare	126,364	14,219	-	140,583	12,193
National Research Council	5,032	-	-	5,032	2,979
National Revenue	275,140	1,268	-	276,408	2,258
Post Office	2,650,515	-	-	2,650,515	-
Privy Council	3,489	-	-	3,489	-
Public Printing and Stationery	2,349	-	-	2,349	-
Public Service Commission	3,512	-	-	3,512	-
Public Service Staff Relations Board ...	66	-	-	66	-
Public Works	309,680	33,624	40,566	383,870	53,060
Registrar General	363	-	-	363	-
Secretary of State	1,904	240	-	2,144	2,288
Solicitor General	274,963	-	-	274,963	-
Trade and Commerce	4,715	60,546	-	65,261	-
Transport	1,335,022	183,108	773,732	2,291,862	308,410
Treasury Board	6,367	-	-	6,367	195
Unemployment Insurance Commission	61,931	-	-	61,931	1,205
Veterans Affairs	228,377	35,546	-	263,923	-
Totals	7,256,865	1,369,282	996,815	9,622,962	549,207

(1) Includes overtime payments to Prevailing Rate and Casual employees of Defence Research Board.

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