72-004

> MONTHLY


# FEDERAL GOVERNMENT EMPLOYMENT 

 FEBRUARY 1967Published by Authority of<br>The Minister of Trade and Commerce

## DOMINION BUREAU OF STATISTICS <br> Governments Division

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## TABLE OF CONTENTS

## INTRODUCTION

Table Page
Commentary Re Table 1 ..... 5

1. Total Federal Government Employment and Payrolls ..... 5
PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER AGENCIES
Commentary Re Part A ..... 6
2. Agency and Proprietary Corporations and Other Agencies ..... 6
PART B - DEPARTMENTS AND DEPARTMENTAL CORPORATIONS
Commentary Re Part B ..... 7
3A. Sumary of Departments and Departmental Corporations ..... 7
3B. Departments and Departmental Corparations - Comparative Sumary ..... 8
3. Departments and Departmental Corporations - by Province - Persons Employed at End of Month ..... 9
4. Departments and Departmental Corporations - by Province - Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments) ..... 9
5. Departments and Departmental Corporations - Classified by Function - Persons Employed at End of Month, by Sex ..... 10
6. Departments and Departmental Corporations - Classified by Function - Regu- lar Payrolls Paid During Month (Excluding Overtime and Retroactive Pay - ments) ..... 14
7. Departments and Departmental Corporations - Administrative Classifi- cation $=$ Persons Employed at End of Month ..... 17
8. Departments and Departmental Corporations - Administrative Classifi- cation - Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments) ..... 23
9. Departments and Departmental Corporations - Administrative Classifi- cation - Overtime Payments Reported ..... 30

## NOTE

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Due to the rounding of figures, details in
    some tables may not add to
        the totals shown
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## SYMBOLS

The interpretation of the symbols used in the tables throughout this publication is as follows:
... Figures not appropriate or not applicable.
-- Amount too small to be expressed.

- Nil


## NOTE

A complete description of the method of collection and the scatistics included in this series is given, together with other background detail, in the report for April 1966

## INTRODUCTION

Total civilian employment in the Federal Public Service increased slightly during February 1967, ( 0.1 p.c.) to 365.8 thousand at the end of the month, from 365.4 in January. Payrolls, on the other hand, were down $0.9 \mathrm{p}, \mathrm{c}$. to $\$ 180.5 \mathrm{million}$ from $\$ 182.1 \mathrm{mlllion}$ for January, due to the smaller number of working day in the month. In February 1966 there were 346.1 thousand employees with a payroll of $\$ 153.6$ million.

The combined payrolls for the first two months of 1967 amounted to $\$ 362.6$ million, 13.6 p.c. above the same period of 1966. For the eleven months of the 1966-67 fiscal year, aggregate payrolls were $\$ 1,933$ miliion, $13.2 \mathrm{p} . \mathrm{c}$. greater than for the period April 1, 1965 to February $28,1966$.
$27-11-67$

TABLE 1. Total Federal Government Employment and Payrolls

|  | Employees | Payrolls |
| :---: | :---: | :---: |
|  | number | thousands of dollars |
| Part A |  |  |
| Agency Corporations | 8,763 | 4,362 |
| Proprietary Corporations .......................... | 128,250 | 67,514 |
| Other Agencies ..................................... | 5,214 | $2,702$ |
| Sub-total (for detail, see Table 2) ........... | 142,227 | 74,578 |
| Part B |  |  |
| Departments................................ | 212,852 | 100,416 |
| Departmental Corporations .......................... | 10,696 | 5,506 |
| Sub-total (for detail, see Table 3A et seq.) .... | 223,548 | 105,922 |
| Monthly totals |  |  |
| February 1967 | 365,775 | 180,500 |
|  | $365,413$ | $182,133$ |
|  | 346,051 | $153,602$ |
| Cumulative totals |  |  |
| January 1 to February 28, 1967 ..................... | - |  |
| January 1 to February 28, $1966 \ldots . . . . . . . . .$. | ... | $319,082$ |
| Apri1 1, 1966 to February 28, 1967 .............. | -•. | 1,932,767 |
| Apri1 1, 1965 to February 28, 1966 ............... | -•• | 1,708,049 |

## 

In this Group employment in February 1967 decreased slightly ( 0.6 per cent) from January. Total payrolls for the month decreased $\$ 1.9$ miliion ( 2.4 per cent) to $\$ 74.6$ mililon compared to $\$ 76.4$ million for January. The payroll decrease was due to the fact that hourly rate employees, who form a considerable portion of the total employment of some Crown Corporations, worked fewer hours during February which is a short month. Quebec was the only province to show an increase in both employees and payroll.

A comparison with February 1966 shows a staff increase of 6.4 thousand ( 4.7 per cent) from 135.8 thousand, and payrolls up $\$ 11.1$ million ( 17.5 per cent) from $\$ 63.5$ million.

Cumulative payroll for the eleven months of the $1966-67$ fiscal year amounted to $\$ 810.9 \mathrm{milli}$, \$81. 1 million ( 11.1 per cent) higher than the same months of 1965-66.

The Atlantic Development Board which, for purposes of the Financial Administration Act, was originally designated as a Crown Corporation and, as such included in this Table, has now been changed to a Departmental Corporation. Therefore, beginning with this issue, statistics covering the Atlantic Development Board are included in Table 1 - Part B, and Tables 3 to 10 inclusive.

TABLE 2. Agency and Proprietary Corporations and Other Agencies

| Province | Employees | Payrolls |
| :---: | :---: | :---: |
|  | number | thousands of collats |
| Newfoundland and Labrador | 6,472 | 2,645 |
| Prince Edward Island. | 856 | 382 |
| Nova Scotia | 5,445 | 2,641 |
| New Brunswick | 7,616 | 3,710 |
|  | 37,865 | 20,832 |
| Ontario | 42,356 | 23,178 |
| Manitoba | 14,585 | 6,774 |
| Saskatchewan | 4,158 | 1,966 |
| Alberta | 6,925 | 3,408 |
| British Columbia | 6,763 | 3,579 |
| Yukon and Northwest Territories(1) | 251 | 148 |
| Abroad (Outside Canada) . ........................... | 8,935 | 5,313 |
| Monthly totals |  |  |
| February 1967 | 142,227 | 74,578 |
| January 1967 | 143,028 | 76,439 |
| February 1966 | 135,850 | 63,486 |
| Cumulative totals |  |  |
| January 1 to February 28, $1967 \ldots . . . . . . . . . . . .$. | . . | 151,016 |
| January 1 to February 28, 1966 .......................................... | . . | 129,531 |
| April 1, 1966 to February 28, 1967 | -•* | 810,873 |
| April 1, 1965 to February 28, $1966 \ldots . . . . . . . .$. | - $\cdot$ | 729,783 |

[^1]A slight increase occurred in the staff strength of these organizations during the month to 223.5 thousand employees. But, over the year total staff increased 6.4 p.c., from 210.2 thousand, A group-by-group analysis shows the greatest changes occurred in the "Salaried" and "Casual and 0thers" groups. Most of this change (increase) however is accounted for by a more complete current coverage.

Total payrolls for February, at $\$ 105.9$ million, were slightly above the Jantary figure, and \$15.8 million (17.5 p.c.) above February 1966.

Combined payrolls for the first two months of 1967 amounted to $\$ 211.6$ milion, up 11.6 p.c. from that of 1966. Cumulative payroll for the period April 1966 to February 1967 was $\$ 1,122$ million, $\$ 143.6$ mil11on greater than for the same eleven months of 1965-66.

A function analysis of February employment shows little change, although the depar tmental detail indicates a few variations. The most notable are: (a) "Taxation Division" of National Revenue where there were 1,000 additional casuals engaged to process the 1966 Income Tax returns. (b) The Unemployment Insurance Comission decreased their casual staff earlier than usual because the requests for "Seasonal Benefits" were fewer than anticipated. And (c) Veterans Affairs "Treatment Services" show a decrease of approximately 300 salaried employees as the transfer of Sunnybrook Hospital staff, begun in December 1966 continues. The University of Toronto now operates and maintains this hospital.

TABLE 3A. Summary of Departments and Departmental Corporations

|  | Salarded | Prevail- <br> ing Rate | Ships' Officers and Crews | Total | Casuals and Others | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departments |  |  |  |  |  |  |
| Persons employed at end of month No. | 173,167 | 19,559 | 3,672 | 196,398 | 16,454 | 212,852 |
| Total payroll reported........ \$'000 | 86,898 | 7,363 | 1,612 | 95,874 | 4,542 | 100,416 |
| Departmental Corporations |  |  |  |  |  |  |
| Persans employed at end of month No. | 8,989 | 4 | - | 8,993 | 1,703 | 10,696 |
| Total payroll reported......... \$'000 | 4,852 | 2 | - | 4,853 | 653 | 5,506 |
| Totals |  |  |  |  |  |  |
| Persons employed at end of month No. | 182,156 | 19,563 | 3,672 | 205,391 | 18,157 | 223,548 |
| Total payroll reported ........ \$'000 | 91,750 | 7,365 | 1,612 | 100,727 | 5,195 | 105,922 |

TABLE 3B. Departments and Departmental Corporations Comparative Summary

|  | Salaried | Prevailing Rate | Ships' <br> Officers and Crews | Total | $\begin{gathered} \text { Casuals } \\ \text { and } \\ \text { Others } \end{gathered}$ | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EMPLOYEES |  |  | number |  |  |  |
| Persons employed at end of month: |  |  |  |  |  |  |
| February 1967 | 182,156 | 19,563 | 3,672 | 205,391 | 18,157 | 223,548 |
| January 1967 | 181, 307 | 19,709 | 3,732 | 204,748 | 17,637 | 222,385 |
| February 1966 .......... | 169,935 | 20,509 | 3,513 | 193,957 | 16,244 | 210, 201 |

## PAYROLLS

## Regular payrolls:

| January 1967 <br> February 1966 |
| :---: |
|  |  |

Retroactive payments reported:
February 1967
January 1967 $\qquad$
January 1967 $\qquad$
February 1966 ............................

Overtime payments reported:
February 1967 $\qquad$
January 1967 $\qquad$
February 1966 $\qquad$
thousands of dollars


February 1967

TABLE 4. Departments and Departmental Corporations - By Province Persons Employed at End of Month

| Province | Salaried | Prevailing Rate | Ships' Officers and Crews | Total | Casuals and Others | Grand <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |  |
| Newfoundland and Labredor ... | 3,184 | 428 | 321 | 3,933 | 245 | 4,178 |
| Prince Edward Islend ........ | 840 | 205 | 105 | 1,150 | 145 | 1,295 |
| Nova Scotia ................. | 8,860 | 2,300 | 1,204 | 12,364 | 1,438 | 13,802 |
| New Brunswick ............... | 5,830 | 914 | 171 | 6,915 | 676 | 7,591 |
| Quebec ........................ | 29,834 | 3,668 | 703 | 34,205 | 2,962 | 37,167 |
| Ontario ...................... | 84,030 | 5,603 | 178 | 89,811 | 7,411 | 97,222 |
| Manitoba ..................... | 8,920 | 1,301 | 13 | 10,234 | 1,044 | 11,278 |
| Saskatchewan ................ | 6,754 | 464 | - | 7,218 | 636 | 7,854 |
| Alberta ..................... | 11,532 | 1,398 | 5 | 12,935 | 1,162 | 14,097 |
| British Columbia ............ | 16,989 | 2,259 | 951 | 20,199 | 1,908 | 22,107 |
| Yukon \& Northwest Territories | 1,711 | 1,023 | 21 | 2,755 | 323 | 3,078 |
| Abroad ...................... | 3,672 | $=$ | - | 3,672 | 207 | 3,879 |
| Totals .................... | 182,156 | 19,563 | 3,672 | 205,391 | 18,157 | 223,548 |

TABLE 5. Departments snd Departmental Corporations - By Province
Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

| Province | Salaried | Prevailing Rate | Ships' 0fficers and Crews | Total | Casuals and Others | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | thousands of dollars |  |  |  |  |  |
| Newfoundland and Labrador ... | 1,516 | 130 | 123 | 1,768 | 70 | 1,838 |
| Prince Edward Island....... | 392 | 46 | 41 | 479 | 36 | 515 |
| Novs Scotis ................. | 4,078 | 844 | 469 | 5,390 | 526 | 5,916 |
| New Brunswick ............. | 2,727 | 274 | 61 | 3,062 | 171 | 3,233 |
| Quebec...................... | 13,733 | 1,365 | 237 | 15,334 | 911 | 16,246 |
| Ontar10................. | 43,279 | 1,853 | 67 | 45,199 | 2,175 | 47,373 |
| Manitoba ..................... | 4,186 | 434 | 5 | 4,624 | 210 | 4,835 |
| Saskatchewan ................ | 3,176 | 143 | - | 3,319 | 93 | 3,412 |
| Alberta .................... | 5,412 | 480 | 1 | 5,893 | 293 | 6,186 |
| British Columbis ............ | 8,142 | 966 | 430 | 9,538 | 556 | 10,094 |
| Yukon \& Northwest Territories | 873 | 359 | 5 | 1,237 | 75 | 1,313 |
|  | 1,761 | - | - | 1,761 | 22 | 1,783 |
| Totals .................... | 89,274 | 6,893 | 1,439 | 97,606 | 5,139 | 102,744 |

TABLE 6. Departments and Departmental Corporations - Classified by Function Persons Employed at End of Month, by Sex

| No. | Function | Salaried |  |  | Prevailing Rate |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Male | Female | Total | Male | Female | Undis -tributed | Total |
| 1 |  | number |  |  | number |  |  |  |
|  | Defence Services(1) .................... | 19,353 | 9,684 | 29,037 | 9,167 | 1,520 |  | 10,687 |
| 2 | Veterans Pensions and Other Benefits ... | 5,807 | 3,919 | 9,726 | 328 | 1,300 |  | 1,628 |
|  | General Government: |  |  |  |  |  |  |  |
| 3 | Executive and Administrative ......... | 19,055 | 8,585 | 27,640 | 1,554 | 1,070 |  | 2,624 |
| 4 | Legislative ............................ | 684 | 683 | 1,367 | 20 | 14 |  | 34 |
| 5 | Research, Planning and Statistics .... | 1,328 | 1,489 | 2,817 | - | - |  | - |
| 6 | Totals | 21,067 | 10,757 | 31,824 | 1,574 | 1,084 |  | 2,658 |
|  | Protection of Persons and Property: |  |  |  |  |  |  |  |
| 7 | Law Enforcement ........................ | 166 | 135 | 301 | - | - |  | - |
| 8 | Corrections ........................... | 3,791 | 256 | 4,047 | - | - |  | - |
| 9 | Police Protection ..................... | 8,537 | 1,153 | 9,690 | 63 | 60 |  | 123 |
| 10 | Other .................................. | 989 | 443 | 1,432 | - | - |  | - |
| 11 | Totals ............................... | 13,483 | 1,987 | 15,470 | 63 | 60 |  | 123 |
|  | Transportation and Communications: |  |  |  |  |  | - |  |
| 12 | A1tways ................................. | 3,666 | 588 | 4,254 | 840 | 1 | \% | 841 |
| 13 | Highways, Roads and Bridges .......... | 207 | 21 | 228 | 202 | 6 | - | 208 |
| 14 | Rat1ways ................................ | 121 | 53 | 174 | - | - | $\stackrel{\square}{\circ}$ | - |
| 15 | Telephone, Telegraph and Wireless .... | 2,573 | 270 | 2,843 | 19 | 3 | $\underset{z}{\circ}$ | 22 |
| 16 | Waterways .............................. | 2,527 | 350 | 2,877 | 403 | - |  | 403 |
| 17 | Other ................................... | 401 | 211 | 612 | - | - |  | - |
| 18 | Totals | 9,495 | 1,493 | 10,988 | 1,464 | 10 |  | 1,474 |
|  | Health: |  |  |  |  |  |  |  |
| 19 | General ................................ | 181 | 186 | 367 | 5 | - |  | 5 |
| 20 | Public Health ......................... | 675 | 382 | 1,057 | 44 | 10 |  | 54 |
| 21 | Medical, Dental and Allied Services .. | 180 | 14 | 194 | - | - |  | - |
| 22 | Hospital Care ......................... | 723 | 1,458 | 2,181 | 45 | 267 |  | 312 |
| 23 | Totals ............................... | 1,759 | 2,040 | 3,799 | 94 | 277 |  | 371 |
|  | Soclal Welfare: |  |  |  |  |  |  |  |
| 24 | Aid to Unemployed Employables ........ | 2,610 | 2,523 | 5,133 | - | - |  | - |
| 25 | Labour .................................. | 3,156 | 2,603 | 5,759 | - | - |  | - |
| 26 | National Employment Services ......... |  | - | - | - | - |  | - |
| 27 | Other Social Welfare .................. | 1,303 | 1,085 | 2,388 | 15 | - |  | 15 |
| 28 | Totals ............................... | 7,069 | 6,211 | 13,280 | 15 | - |  | 15 |

See footnotes on page 16.

February 1967

TABLE 6. Departments and Departmental Corporations - Classified by Function Persons Employed at End of Month, by Sex


February 1967

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded Persons Employed at End of Month, by Sex

| No. | Function | Salaried |  |  | Prevalling Rate |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Male | Female | Total | Male | Female | Und1s-tributed (2) | Total |
|  |  | number |  |  | number |  |  |  |
|  | Recreational and Cultural Services: |  |  |  |  |  |  |  |
| 1 | Archives, Art Galleries, Museums and Libraries | 298 | 300 | 598 | 18 | - | - | 18 |
| 2 | Parks, Beaches and other Recreational <br> Areas $\qquad$ | 625 | 146 | 771 | - | - | 675 | 675 |
| 3 | Other ................................... | 603 | 303 | 906 | - | - | - | - |
| 4 | Totals | 1,526 | 749 | 2,275 | 18 | - | 675 | 693 |
|  | Education: |  |  |  |  |  |  |  |
| 5 | Indian and Eskimo Schools and Schools in N.W.T. | 908 | 1,252 | 2,160 | 3 | 6 | - | 9 |
| 6 | Universities, Colleges and Other Schools .................................... | - | - | - | - | - | - |  |
| 7 | Totals | 908 | 1,252 | 2,160 | 3 | 6 | - | 9 |
|  | Natural Resources and Primary Industries: |  |  |  |  |  |  |  |
| 8 | Fish and Game .......................... | 1,633 | 441 | 2,074 | 34 | 1 | - | 35 |
| 9 | Forests ... | 1,122 | 261 | 1,383 | 74 | - | - | 74 |
| 10 | Lands: Settlement and Agriculture..... | 6,844 | 1,574 | 8,418 | 875 | 26 | - | 901 |
| 11 | Minerals and Mines .................... | 1,046 | 276 | 1,322 | 64 | - | - | 64 |
| 12 | Water Resources ....................... | 355 | 88 | 443 | 6 | - | - | 6 |
| 13 | Other .................................... | 1,310 | 360 | 1,670 | 3 | - | 732 | 735 |
| 14 | Totals ............................... | 12,310 | 3,000 | 15,310 | 1,056 | 27 | 732 | 1,815 |
| 15 | Trade and Industrial Development ....... | 1,181 | 928 | 2,109 | - | - | - | - |
| 16 | Public Service and Trading Enterprises . | 120 | 8 | 128 | - | - | - | - |
|  | Other: |  |  |  |  |  |  |  |
| 17 | Civi1 Defence ......................... | 140 | 60 | 200 | 15 | 7 | - | 22 |
| 18 | International Co-operation and Assistance $\qquad$ | 128 | 146 | 274 | - | - | - | - |
| 19 | Immigration and Citizensh1p ........... | 1,207 | 737 | 1,944 | 5 | 16 | - | 21 |
| 20 | External Affairs | 1,687 | 980 | 2,667 | - | - | - | - |
| 21 | Bullion and Coinage .................. | 264 | 32 | 296 | - | - | - | - |
| 22 | Post Office ............................. | 30,768 | 4,438 | 35,2063 | 24 | - | - | 24 |
| 23 | Other ................................... | 4,543 | 920 | 5,463 | 15 | 4 | - | 19 |
| 24 | Totals ............................... | 38,737 | 7,313 | 46,050 | 59 | 27 | - | 86 |
| 25 | GRAND TOTALS . ....................... | 132,815 | 49,341 | 182,1564 | 13,845 | 4,311 | 1,407 | 19,563 |

See footnotes on page 16.

TABLE 6. Departments and Departmental Corporations - Classifled by Function - Concluded Persons Employed at End of Month, by Sex

| Ships' Officers and Crews |  |  | Total |  |  |  | Casuals and Others |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | $\begin{aligned} & \text { Undis - } \\ & \text { tribut- } \\ & \text { ed (2) } \end{aligned}$ | Total | Male | Female | $\begin{aligned} & \text { Undis - } \\ & \text { tribut - } \\ & \text { ed } \end{aligned}$ | Total | No. |
| number |  |  | number |  |  |  | number |  |  |  |  |
| - | - | - | 316 | 300 | - | 616 | 27 | 9 |  | 36 | 1 |
| - | - | - | 625 | 146 | 675 | 1,446 | - | - |  | - | 2 |
| - | - | - | 603 | 303 | - | 906 | 94 | 54 |  | 148 | 3 |
| - | - | - | 1,544 | 749 | 675 | 2,968 | 121 | 63 |  | 184 | 4 |
| - | - | - | 911 | 1,258 | - | 2,169 | 235 | 252 |  | 487 | 5 |
| - | - | - | - | - | - | - | - | - |  | - | 6 |
| - | - | - | 911 | 1,258 | - | 2,169 | 235 | 252 |  | 487 | 7 |
| 484 | - | 484 | 2,151 | 442 | - | 2,593 | 73 | 5 |  | 78 | 8 |
| - | - | - | 1,196 | 261 | - | 1,457 | 100 | 40 |  | 140 | 9 |
| - | - | - | 7,719 | 1,600 | - | 9,319 | 250 | 153 |  | 403 | 10 |
| - | - | - | 1,110 | 276 | - | 1,336 | 58 | 33 | $\stackrel{\square}{\square}$ | 91 | 11 |
| - | - | - | 361 | 88 | - | 449 | 39 | 9 | 易 | 48 | 12 |
| - | - | - | 1,313 | 360 | 732 | 2,405 | 20 | 15 | $\stackrel{\text { - }}{\sim}$ | 35 | 13 |
| 484 | - | 484 | 13,850 | 3,027 | 732 | 17,609 | 540 | 255 | - | 795 | 14 |
| - | - | - | 1,181 | 928 | - | 2,109 | 196 | 72 | $\begin{aligned} & \text { H } \\ & \text { O } \end{aligned}$ | 268 | 15 |
| - | - | - | 120 | 8 | - | 128 | 109 | - |  | 109 | 16 |
| - | - | - | 155 | 67 | - | 222 | 3 | 3 |  | 6 | 17 |
| - | - | - | 128 | 146 | - | 274 | 4 | 15 |  | 19 | 18 |
| - | - | - | 1,212 | 753 | - | 1,965 | 25 | 76 |  | 101 | 19 |
| - | - | - | 1,687 | 980 | - | 2,667 | 103 | 116 |  | 219 | 20 |
| - | - | - | 264 | 32 | - | 296 | 13 | 35 |  | 48 | 21 |
| - | - | - | 30,792 | 4,438 | - | 35,230 | 895 | 635 |  | 1,530 | 22 |
| - | - | - | 4,558 | 924 | - | 5,482 | 375 | 253 |  | 628 | 23 |
| - | - | - | 38,796 | 7,340 | - | 46,136 | 1,418 | 1,133 |  | 2,551 | 24 |
| 3,670 | 2 | 3,672(5) | 150,330 | 53,654 | 1,407 | 205,391 | 10,931 | 7,226 |  | 18,157(5) | 25 |

TABLE 7. Departments and Departmental Corporations - Classified by Function Regular Payrolis Paid during Month (Excluding Overtime and Retroactive Payments)

| Function |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: |

See footnotes on page 16.

February 1967

TABLE 7. Departments and Departmental Corporations - Classified by Function - Concluded Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

| Function | Salaried | Prevalifing Rate | Ships' Officers and Crews | Total | $\begin{aligned} & \text { Casuals } \\ & \text { and } \\ & \text { others } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | dollars |  |  |  |  |
| Recreational and Cultural |  |  |  |  |  |
| Services: |  |  |  |  |  |
| Archives, Art Galleries, Museums and Libraries | 306,642 | 6,931 | - | 313,573 | 11,359 |
| Parks, Beaches and other Recre atlonal Areas .................. | 399,441 | 224,465 | - | 623,906 |  |
|  | 538,485 | - | - | 538,485 | 72,135 |
| Totals .......................... | 1,244,568 | 231,396 | - | 1,475,964 | 83,494 |
| Education: |  |  |  |  |  |
| Indian and Eskimo Schools and Schools in N.W.T. | 1,075,315 | 2,474 | - | 1,077,789 | 35,537 |
| Undversities, Colleges and Other Schools | - | - | - | - | - |
| Totals | 1,075,315 | 2,474 | - | 1,077,789 | 35,537 |
| Natural Resouxces and Primary |  |  |  |  |  |
| Industries: |  |  |  |  |  |
| Fish and Game .............. | 1,119,541 | 13,354 | 193,757 | 1,326,652 | 17,913 |
| Forests ..... | 819,624 | 24,231 | - | 843,855 | 36,527 |
| Lands: Settlement and Agriculture | 4,670,483 | 266,919 | - | 4,937,402 | 112,895 |
| Minerals and Mines ............. | 923,892 | 28,391 | - | 952,283 | 28,240 |
| Water Resources | 251,820 | 3,200 | - | 255,020 | 8,159 |
| Other | 967,276 | 227,450 | - | 1,194,726 | 10,788 |
| Totals | 8,752,636 | 563,545 | 193,757 | 9,509,938 | 214,522 |
| Trade and Industrial Develop- <br> ment ...................................... | 1,332,637 | - | - | 1,332,637 | 110,298 |
| Public Service and Trading Enterprises | 46,194 | - | - | 46,194 | 29,622 |
| Other: |  |  |  |  |  |
| Civil Defence | 126,651 | 6,494 | - | 133,145 | 1,746 |
| International Co-operation and Assistance ...................... | 150,454 | - | - | 150,454 | 4,694 |
| Immgration and Citizenship .... | 932,626 | 4,823 | - | 937,449 | 26,097 |
| External Affairs .............. | 1,293,175 | - | - | 1,293,175 | 31,733 |
| Bullion and Coinage ........... | 140,532 |  | - | 140,532 | 12,348 |
| Post Office .................... | 15,336, 623(2) | 14,672 | - | 15,351,295 | 316,047 |
| other ......................... | 3,362,941 | 7,850 | - | 3,370,791 | 339,469(3) |
| Totals....................... | 21,343,002 | 33,839 | - | 21,376,841 | 732,134 |
| GRAND TOTALS ............... | 89,273,946(4) | 6,893,009(5) | $1,438,667(5)$ | 97,605,622 | 5,138,737(5) |

See footnotes on page 16.

February 1967

Table B
(1) Excludes members of the Armed Forces.
(2) Distribution by sex not available for certain branches of the Department of Indian Affairs and Northern Development.
(3) Excludes persons paid from Postal Revenues. These numbered 8,854 postmasters and an estimated 130 full-time and part-time assistants.
(4) Excludes the following persons:

Governor General and Lieutenant-Governors ... 11
Judges . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 389
Ministers of the Crown ...................... 27
(5) Excludes field parties (53 Prevailing Rate and 45 Ships employees on strength for varying periods between January 1 and March 31, 1967) of the Department of Energy, Mines and Resources. Field parties on the East Coast are included under "Waterways" page 10.

To avoid revealing particulars relating to individuals, four Prevailing Rate employees are excluded from the function detail but are included here.

Table 7
(1) Excludes payments to members of the Armed Forces.
(2) Excludes payments of $\$ 1,340,692$ to persons paid from Postal Revenues.
(3) Excludes payments to part-time Wouther Observers. During tho fourth quarter of 1966 these amounted to $\$ 17,600$.
(4) Excludes payments to the following persons:

Governor General and Lieutenant-Governors ... \$19,222
Judges ......................................... $\$ 630,500$
Ministers of the Crown ........................ \$ 34,140
(5) Excludes payments to field parties (\$21,398 to Prevailing Rate and \$7,480 to Ships' employees on strength for varying periods between January 1 and March 31, 1967) of the Department of Energy, Mines and Resources. Payments to field parties on the East Coast are included under "Waterways" page 14.

To avoid revealing particulars relating to individuals, payments of $\$ 1,484$ to Prevailing Rate employees are excluded from the function detail but are included here.

February 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification Persons Employed at End of Month

| Administrative Unit | Salaried | $\begin{gathered} \text { Prevalilng } \\ \text { Rate } \end{gathered}$ | Ships' offlcers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |
| Agriculture: |  |  |  |  |  |
| Administration | 485 | - | - | 485 | 18 |
| Research | 2,753 | 683 | - | 3,436 | 127 |
| Production and Marketing: <br> Administration $\qquad$ | 244 | - | - | 244 | 106 |
| Animal and Animal Products ........ | 781 | 15 | - | 796 | 18 |
| Plant and Plant Products ........... | 873 | 10 | - | 883 | 20 |
| Health of Animals .................... | 1,609 | 72 | - | 1,681 | 40 |
| Board of Grain Commissioners ......... | 927 | - | - | 927 | 133 |
| Land Rehabilitation, Irrigation and Water Storage Projects ................ | 772 | 116 | - | 888 | 13 |
| Totals | 8,444 | 896 | - | 9,340 | 475 |
| Atomic Energy Control Board ............. | 22 | - | - | 22 | - |
| Auditor General's office ................ | 200 | - | - | 200 | - |
| Board of Broadcast Governors ........... | 39 | - | - | 39 | - |
| Chief Electoral Officer, Office of the $\qquad$ | 19 | - | - | 19 | 12 |
| Civil Service Comisalon | 1,076 | - | - | 1,076 | 18 |
| Defence Production: |  |  |  |  |  |
| Departmental Administration .......... | 2,686 |  | - | 2,776 | 278 |
| Canadian Government Printing Bureau.. | 287 | 1,143(1) | - | 1,430 | - |
| Emergency Measures Organization ...... | 145 | 16 | - | 161 | - |
| Totals | 3,118 | 1,249 | - | 4,367 | 278 |
| Energy, Mines and Resources: |  |  |  |  |  |
| Administration Services ................. <br> Field and Alr Surveys, Mapping and | 341 | - | - | 341 | 43 |
| Field and Air Surveys, Mapping and Aeronautical Charting ................. | 749 | - | - | 749 | 22 |
| Marine Surveys and Research .......... | 518 | 22 | 288 | 828 | 16 |
| Geological Research | 437 | 4 |  | 441 | 25 |
| Mining and Metallurgical Investigations and Research | 566 | 58 | - | 624 | 23 |
| Geographical Surveys and Research .... | 91 | - | - | 91 | 10 |
| Research in Astronomy and Geophysics | 170 | - | - | 170 | 10 |
| Research and Investigations on Water Resources | 443 | 6 | - | 449 | 48 |
| General ................................... | 37 | - | - | 37 | - |
| Dominion Coal Board .................. | 15 | . | - | 15 | - |
| National Energy Board ................ | 103 | - | - | 103 | 5 |
| Totals ................................ | 3,470 | 90(2) | 288 (2) | 3,848 | 202 |

See footnotes on page 29.

February 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

| Administrative Unit | Salaried | $\begin{gathered} \text { Prevailing } \\ \text { Rate } \end{gathered}$ | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |
| Dominion Bureau of Statistics .......... | 2,628 | - | - | 2,628 | 286 |
| External Affairs: |  |  |  |  |  |
| Administration | 826 | - | - | 826 | 70 |
| Representation Abroad(3) | 1,867 | - | - | 1,867 | 149 |
| External Ald office .... | 232 | - | - | 232 | 19 |
| International Joint Commission. | 11 | - | - | 11 | - |
| Totals ............................... | 2,936 | - | - | 2,936 | 238 |
| Finance: |  |  |  |  |  |
| Administration ........................ | 313 | - | - | 313 | 9 |
| Comptroller of the Treasury .......... | 4,477 | - | - | 4,477 | 137 |
| Tariff Board ............... | 38 | - | - | 38 | - |
| Royal Canadian Mint ................... | 296 | - | - | 296 | 48 |
| Municipal Development and Loan Board | 5 | - | - | 5 | - |
| Totals ............................. | 5,129 | - | - | 5,129 | 194 |
| Fisheries: |  |  |  |  |  |
| Departmental Administration .......... | 190 | - | - | 190 | - |
| Fisheries Management and Development | 1,128 | 35 | 345 | 1,508 | 78 |
| Fisheries Research Board of Canada ... | 636 | - | 139 | 775 | - |
| Totals .................................. | 1,954 | 35 | 484 | 2,473 | 78 |
| Forestery and Rural Development: |  |  |  |  |  |
| Departmental Administration .......... | 167 | - | - | 167 | - |
| Forestry | 1,216 | 74 | - | 1,290 | 140 |
| Rural Development ...................... | 92 | 4 | - | 96 | 37 |
| Totals ............................... | 1,475 | 78 | - | 1,553 | 177 |
| Governor General and Lieutenant- |  |  |  |  |  |
| Indian Affairs and Northern Development: |  |  |  |  |  |
| Departmental Administration ........... |  | - | - | 267 72 | - |
| Resources and Economic Development ... National and Historic Parks ........... | 771 | 675 | - | 1,446 | - |
| Indian Affairs ........................... | 2,778 | 24 | 4 | 2,806 | 621 |
| Northern Administration .............. | 1,027 | 731 | - | 1,758 | - |
| Canadian Wildiffe Service ............ | 120 | - | - | 120 | - |
| Totals ................................ | 5,035 | 1,430 | 4 | 6,469 | 621 |

See footnotes on page 29.

February 1967

TABLE 8. Departments and Departmental Corporations - Adrinistrative Classification - Continued Persons Employed at End of Month

| Administrative Unit | Salaried | Prevalling Rate | ```Sh1ps' 0fficers and Crews``` | Total | $\begin{gathered} \text { Casuals } \\ \text { and } \\ \text { Others } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |
|  | 505 | - | - | 505 | 50 |
| Insurance . . . . . . . . . . . . . . . . . . . . . . . . . . . | 116 | - | - | 116 | - |
|  | 296 | - | $=$ | 296 | $=$ |
| Labour: |  |  |  |  |  |
| General Administration .............. | 463 | - | - | 463 | 51 |
| Annulties Act ...... | 137 | - | - | 137 | - |
| Governeent Employees Compensation $\qquad$ | 16 | - | - | 16 | - |
| Totals............................. | 616 | - | - | 616 | 51 |
| Legislation: |  |  |  |  |  |
|  | 215 | - | - | 215 | $=$ |
| House of Commons .......................... | 1,030 | - | - | 1,030 | - |
| Library of Parliament ................. | 73 | 5 | = | . 78 | - |
| Totals.......................... | 1,318 | 5 | - | 1,323 | - |
| Manpower and Immigration: |  |  |  |  |  |
| Departmental Administration | 387 | - | - | 387 | 63 |
| Canada Manpower Division | 4,792 | - | - | 4,792 | 290 |
| Programme Development Service ........ | 117 | - | - | 117 | 63 |
| Canada Immigration Division ......... | 1,715 | 21 | - | 1,736 | 93 |
| Totals | 7,011 | 21 | - | 7,032 | 509 |
| National Defence: |  |  |  |  |  |
| Departmental Administration .......... | 651 | 4 | - | 655 | 15 |
| Defence Services. | 23,337 | 10,442 | 576 | 34,355 | 4,625 |
| Defence Research | 2,363 | 241 | - | 2,604 | 212 |
| Totals(4) ............................ | 26,351 | 10,687 | 576 | 37,614 | 4,852 |
| National Film Board .................... | 854 | - | - | 854 | 148 |
| National Gallery of Canada ......... | 72 | - | - | 72 | - |

[^2]TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

| Administrative Unit | Salaried | Prevailing Rate | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |
|  |  |  |  |  |  |
| Administration ........... | 351 | 5 | - | 356 | 32 |
| Health Services | 685 | 48 | - | 733 | 28 |
| Medical Services .................................................... | 2,135 | 312 | - | 2,447 | 360 |
| Food and Drug Services .................................................. | 667 | 12 | = | 679 | 35 |
| Welfare Services ................................................... | 1,057 | - | - | 1,057 | 63 |
| Totals ............................. | 4,895 | 377 | - | 5,272 | 518 |
| National Research Council, including the Medical Research Counc11 .............. | 2,915 | - | - | 2,915 | 603 |
| National Revenue: |  |  |  |  |  |
| Customs and Excise .................... | 7,554 | 11 | - | 7,565 | 19 |
| Taxation .... | 7,091 | - | - | 7,091 | 2,587 |
| Tax Appeal Board ....................... | 17 | - | - | 17 | $=$ |
| Totals ............................... | 14,662 | 11 | - | 14,673 | 2,606 |
| Post Office: |  |  |  |  |  |
| Departmental Administration .......... Operations ...................................... | 34,452(5) | 24 | - | 34,476 | 1,530 |
|  | 60 | - | - | 60 | - |
| Financial Services ...................... | 367 | - | - | 367 | - |
| Totals .............................. | 35,206 | 24 | - | 35,230 | 1,530 |
| Privy Council: |  |  |  |  |  |
| Prime Minister's Residence ........... | 4 | - | - | 4 | - |
| Privy Council Office (excluding Royal Comanssions) | 156 | - | - | 156 | 8 |
| Royal Comissions ........... | 132 | - | - | 132 | - |
| Economic Council of Canada ......... | 116 | - | - | 116 | - |
| Totals ................................. | 408 | - | - | 408 | 8 |
| Public Archives and National Library: |  |  |  |  |  |
|  | 156 | - | - | 156 | - |
| Totals ............................... | 360 | 6 | - | 366 | 20 |
| Public Printing and Stationery: |  |  |  |  |  |
| Departmental Administration ......... | 40 | - | - | 40 | - |
| Distribution of Official Documents ... | 172 | - | - | 172 | - |
| Totals............................... | 212 | - | - | 212 | - |

See footnotes on page 29.

February 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

| Administrative Unit | Salaried | $\begin{gathered} \text { Prevailing } \\ \text { Rate } \end{gathered}$ | Ships' Officers and Crews | Total | Casuals <br> and <br> Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | number |  |  |  |  |
| Public Works: |  |  |  |  |  |
| General Administration | 1,947 | - | 29 | 1,976 | 87 |
| Accomodation Services .............. | 3,997 | 1,380 | - | 5,377 | 175 |
| Harbours and Rivers Engineering <br> Services $\qquad$ | 57 | 9 | 193 | 259 | 94 |
| Roads, Bridges and Other Engineering Services | 56 | 208 | - | 264 | 123 |
| Testing Laboratories ................. | 130 | - | - | 130 | 29 |
| Totals ............................ | 6,187 | 1,597 | 222 | 8,006 | 508 |
| Regiscrar General: |  |  |  |  |  |
| Departmental Administration .......... | 61 | - | - | 61 | 4 |
| Bankruptcy Act ........................ | 25 | - | - | 25 | - |
| Combines Investigation Act ........... | 82 | - | - | 82 | 4 |
| Corporation Branch ................... | 31 | - | - | 31 | - |
| Patents, Copyrights and Trade Marks .. | 424 | - | - | 424 | 17 |
| Totals .............................. | 623 | - | - | 623 | 25 |
| Secretary of State: |  |  |  |  |  |
| Departmental Administration ........... | 62 | - | - | 62 | 17 |
| Citizenshtp ........................... | 229 | - | - | 229 | 8 |
| Translation Bureau .................... | 422 | - | - | 422 | 12 |
| National Museum of Canada ............ | 166 | 11 | - | 177 | 15 |
| National Arts Centre .... | 13 | - | - | 13 | - |
| Office of the Representation Commissloner | 12 | - | - | 12 | - |
| Totals .............................. | 904 | 11 | - | 915 | 52 |
| Solicitor General: |  |  |  |  |  |
| Office of the Solicitor General ...... | 9 | - | - | 9 | - |
| Correctional Services .... | 4,210 | - | - | 4,210 | 10 |
| Royal Canadian Mounted Police ........ | 9,690 | 123 | - | 9,813 | 1,322 |
| Totals. | 13,909 | 123 | - | 14,032 | 1,332 |
| Trade and Commerce: |  |  |  |  |  |
| General Administration: |  |  |  |  |  |
| Departmental Administration | 574 | - | - | 574 | 34 |
| Trade Commissioner Service ......... | 727 | - | - | 727 | - |
| Exhibitions Branch ................. | 76 | - | - | 76 | 184 |
| Canadian Government Travel Bureau.. | 214 | - | - | 214 | - |
| Standards Branch ..................... | 473 | - | - | 473 | - |
| Canadian Government Participation - $\qquad$ | 13 | - | - | 13 | - |
| Totals ............................. | 2,077 | - | - | 2,077 | 218 |

See footnotes on page 29.

February 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Concluded Persons Employed at End of Month

| Administrative Unit | Salaried | Prevalling Rate | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | number |  |  |
| Transport: |  |  |  |  |  |
| Departmental Administration: |  | = | - | 661 | - |
| Departmental Administration $=. . .{ }^{\text {a }}$ ( Official Repairs and Expenses - | 661 (6) | = | - | 661 | - |
| Repairs and Expenses - Official <br> Railway Cars .......................... | 11 | - | - | 11 | - |
| Marine Services: |  |  |  |  |  |
| Marine Services Administration, including Agencies | 267 | - | - | 267 | - |
| Aids to Navigation........... | 918 | 253 | - | 1,171 | 106 |
| Canals .o.on-..... | 305 | 104 | 14 | 423 | 173 |
| Marine Hydraulics | 64 | 7 | 144 | 215 | 27 |
| Canadian Coast Guard ............... | 85 | - | 1,873 | 1,958 | 145 |
| Marine Regulations ................. | 334 | 8 | 67 | 409 | - |
| Air Services: <br> Air Services Administration | 446 | - | - | 446 | 9 |
| Construction Services Administration | 522 | 22 | - | 544 | 40 |
| Control of Civil Aviation ........ | 572 | 11 | - | 583 | 5 |
| Alrports and other ground services | 1,739 | 807 | - | 2,546 | 349 |
| Air Traffic Control ................ | 880 | - | - | 880 | - |
| Radio Aids to Air and Marine Navigation | 2,312 | 22 | - | 2,334 | 95 |
| Radio Act and Regulations | 545 | - | - | 545 | - |
| Meteorological | 2,082 | 16 | - | 2,098 | 10 |
| Alr Transport Board ................... | 95 | - | - | 95 | - |
| Board of Transport Commssioners for Canada | 174 | - | - | 174 | 7 |
| Canadian Maritime Commission ......... | 26 | - | - | 26 | - |
| Totals ............................ | 12,038 | 1,250 | 2,098 | 15,386 | 966 |
| Treasury Board .......................... | 187 | - | - | 187 | 14 |
| Unemployment Insurance Commission ..... | 5,133 | - | - | 5,133 | 998 |
| Veterans Affairs: |  |  |  |  |  |
| Departmental Administration .......... | 999 | 107 | - | 1,106 | 13 |
| Welfare Services .................... | 746 | - | - | 746 | - |
| Pensions. | 326 | - | - | 326 | - |
| Treatment Services | 7,040 | 1,521 | - | 8,561 | 537 |
| Soldier Settlement and Veterans" Land Act ............................................ | 615 | - | - | 615 | - |
| Totals .............................. | 9,726 | 1,628 | - | 11,354 | 550 |
| GRAND TOTALS ......................... | 182,156(7) | 19,563(8) | 3,672 | 205,391 | 18,157(8) |

See footnotes on page 29.

February 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit | Salaried | Prevailing Rate | Ships' officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | dollars |  |  |  |  |
|  |  |  |  |  |  |
| Administration | $274,188$ | , | - | $274,188$ | $5,587$ |
| Research ..... | $1,663,031$ | 205,451 | - | $1,868,482$ | $33,337$ |
| Production and Marketing: <br> Administration | 118,629 | - | - | 118,629 | 35,023 |
| Animal and Animal Products ......... | 394, 148 | 4,765 | - | 398,913 | 3,213 |
| Plant and Plant Products ........... | 443,301 | 2,474 | - | 445, 775 | 7,186 |
| Health of Animals ....... | 926,733 | 17,763 | = | 944,496 | 9,935 |
| Board of Grain Commssioners. | 425,635 | - | - | 425,635 | 36,661 |
| Land Rehabilitation, Irrigation and Water Storage Projects | 405,222 | 35,212 | - | 440,434 | 2,698 |
| Totals | 4,650,887 | 265,665 | * | 4,916,552 | 133,640 |
| Atomic Energy Control Board | 17,366 | - | - | 17,366 | - |
| Auditor General's Office | 155,500 | - | - | 155,500 | - |
| Board of Broadcast Governors | 27,647 | - | - | 27,647 | - |
| Chief Electoral Officer, Office <br>  | 9,952 | * | - | 9,952 | 3,463 |
| Civil Service Comission ............. | 674,131 | - | $=$ | 674,131 | 2,516 |
| Defence Production: |  |  |  |  |  |
| Departmental Administration ......... | 1,549,665 | $32,438$ | - | 1,582, 103 | 87,148 |
| Canadian Government Printing Bureau .. | $160,087$ | 434,840(1) | - | 594,927 | - |
| Emergency Measures Organization ..... | 97,547 | 3,778 | - | 101,325 | - |
| Totals | 1,807,299 | 471,056 | - | 2,278,355 | 87,148 |
| Energy, Mines and Resources: |  |  |  |  |  |
| Administration Services ............. | 203,513 | - | - | 203, 513 | 12,723 |
| Field and Air Surveys, Mapping and Aeronautical Charting ................ | 433,573 | - | 107, | 433,573 | 6,067 |
| Marine Surveys and Research .......... | 297,387 | 8,098 | 107,628 | 413,113 | 5,599 |
| Geological Research .................. | 319,715 | 1,492 | , | 321,207 | 8,670 |
| Mining and Metallurgical Investigations and Research ............... | 413,921 | 26,123 | - | 440,044 | 6,847 |
| Geographical Surveys and Research .... | 52,676 | - | - | 52,676 | 3,649 |
| Research in Astronomy and Geophysics | 120,288 | - | - | 120,288 | 4,074 |
| Research and Investigations on Water Resources $\qquad$ | 251,820 | 3,200 | - | 255,020 | 8,159 |
| General | 25,060 | - | - | 25,060 | - |
| Dowinion Coal Board ................. | 9,201 | - | - | 9,201 | - |
| National Energy Board................ | 80,558 | - | - | 80,558 | 1,774 |
| Totals ............................ | 2,207,712 | 38,913(2) | 107,628(2) | 2,354,253 | 57,562 |

[^3]February 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |

$\overline{\text { See footnotes }}$ on page 29.

February 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |

[^4]February 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit | Salaried | $\begin{gathered} \text { Prevailing } \\ \text { Rate } \end{gathered}$ | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | dollars |  |  |  |  |
| National Health and Welfare: 175198 |  |  |  |  |  |
| Administration ........... | 175,198 | 2,446 | - | 177,644 | 10,020 |
| Health Services | 421,983 | 13,913 | - | 435,896 | 9,197 |
| Medical Services | 982,910 | 62,970 | - | 1,045,880 | 83,393 |
| Food and Drug Services | 405,131 | 3,759 | - | 408,890 | 9,529 |
| Welfare Services ...................... | 457,300 | - | - | 457,300 | 14,387 |
| Totals ................................ | 2,442,522 | 83,088 | - | 2,525,610 | 126,526 |
| National Research Council, including the Medical Research Council ............... | 1,908,157 | - | - | 1,908,157 | 332,013 |
| National Revenue: |  |  |  |  |  |
| Customs and Excise ................... | 3,918,770 | 3,888 | - | 3,922,658 | 4,653 |
| Taxation .............................. | 3,773,367 |  | - | 3,773,367 | 537,461 |
| Tax Appeal Board ...................... | 9,870 | - | - | 9,870 | - |
| Totals ................................. | 7,702,007 | 3,888 | - | 7,705,895 | 542,114 |
|  |  |  |  |  |  |
| Departmental Administration ........... | 186,172 |  | - | 186,172 | - ${ }^{-}$ |
| Operations ... | 14,963,653 (5) | 14,672 | - | 14,978,325 | 316,047 |
| Transportation ........................... | 34,807 | - | - | 34,807 | = |
| Financial Services ..................... | 151,991 | - | - | 151,991 | - |
| Totals | 15,336,623 | 14,672 | - | 15,351,295 | 316,047 |
| Privy Council: |  |  |  |  |  |
| Prime Minister's Residence ............ | 945 | - | - | 945 | - |
| Privy Council Office (excluding Royal <br> Commissions) | 107,448 | - | - | 107,448 | 1,519 |
| Royal Comissions ....................... | 73,896 | - | - | 73,896 |  |
| Economic Council of Canada ........... | 91,707 | - | - | 91,707 | - |
| Totals .............................. | 273,996 | - | - | 273,996 | 2,519 |
| Public Archives and Natiomal Library: ${ }_{\text {Pr\| }}$ |  |  |  |  |  |
| Public Archives ........................ | 95,793 | 1,890 | - |  | 5,606 |
| National Library ........................ | 71,259 | , | - | 71,259 |  |
| Totals ............................... | 167,052 | 1,890 | - | 168,942 | 5,606 |
| Public Printing and Stationery: |  |  |  |  |  |
| Departmental Administration .......... | 18,399 | - | - |  | - |
| Distribution of official Documents ... | 77,949 | - | - | 77,949 | - |
| Totals ................................ | 96,348 | - | - | 96,348 | - |

See footnotes on page 29.

February 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit | Salaried | $\begin{gathered} \text { Prevailing } \\ \text { Rate } \end{gathered}$ | Ships' Officers and Crews | Total | Casuals and Others |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | dollars |  |  |  |  |
| Public Works: |  |  |  |  |  |
| General Administration | 1,190,247 | - | 12,171 | 1,202,418 | 26,435 |
| Accommodation Services ............... | 1,449,202 | 367,963 | - | 1,817,165 | 48,175 |
| Harbours and Rivers Engineering Services | 24,296 | 3,203 | 75,843 | 103,342 | 36,345 |
| Roads, Bridges and Other Engineering Services | 24,979 | 93,421 | , | 118,400 | 48,184 |
| Testing Laboratories ................. | 66,775 | , | - | 66,775 | 6,888 |
| Totals ............................... | 2,755,499 | 464,587 | 88,014 | 3,308,100 | 166,027 |
| Regiatrar General: |  |  |  |  |  |
| Departmental Administration ......... | 25,878 | - | - | 25,878 | 955 |
| Bankruptcy Act ........................ | 12,395 | - | - | 12,395 | - |
| Combines Investigation Act ............ | 59,999 | - | - | 59,999 | 1,774 |
| Corporation Branch . | 16,857 | - | - | 16,857 | - |
| Patents, Copyrights and Trade Marks .. | 242,802 | - | - | 242,802 | 3,956 |
| Totals | 357,931 | - | - | 357,931 | 6,685 |
| Secretary of State: |  |  |  |  |  |
| Departmental Administration ......... | 33,779 | - | - | 33,779 | 7,839 |
| Citizenship ........................... | 121,961 | - | - | 121,961 | 2,715 |
| Translation Bureau ................... | 272,116 | - | - | 272,116 | 3,556 |
| National Museum of Canada ............ | 97,780 | 4,680 | - | 102,460 | 5,453 |
| National Arts Centre .................. | 8,328 | - | - | 8,328 |  |
| Office of the Representation Comissioner ...................................... | 8,945 | - | - | 8,945 | - |
| Totals .............................. | 542,909 | 4,680 | - | 547,589 | 19,563 |
| Solicitor General: |  |  |  |  |  |
| Office of the Solicitor General ...... | 7,676 | - | - | 7,676 | - |
| Correctional Services | 1,928,508 | - | - | 1,928,508 | 4,135 |
| Royal Canadian Mounted Police ........ | 5,294,790 | 39,103 | - | 5,333,893 | 75,803 |
| Totals ............................ | 7,230,974 | 39,103 | - | 7,270,077 | 79,938 |
| Trade and Commerce: |  |  |  |  |  |
| General Administration: |  |  |  |  |  |
| Departmental Administration ........ | 348,818 | - | - | 348,818 | 8,525 |
| Trade Comissioner Service ......... | 389,704 | - | - | 389, 704 | - |
| Exhibitions Branch ................. | 61,392 | - | - | 61,392 | 84,406 |
| Canadian Government Travel Bureau .. | 110,011 | - | - | 110,011 | - |
| Standards Branch .................... | 247,100 | - | - | 247,100 | - |
| Canadian Government Participation Expo 67 | 6,420 | - | - | 6,420 | - |
| Totals ............................. | 1,163,445 | - | - | 1,163,445 | 92,931 |

[^5]TABLE 9. Departments and Departmental Corporations - Administrative Classification - Concluded Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

| Administrative Unit | Salaried | $\begin{gathered} \text { Prevailing } \\ \text { Rate } \end{gathered}$ | Ships' Officers and crews | Total | Casuals and 0thers |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | dollars |  |  |  |  |
| Transport: |  |  |  |  |  |
| Departmental Administration: <br> Departmental Administration | 362,823(6) | - | - | 362,823 | - |
| Departmental Administration ......... <br> Repairs and Expenses - Official <br> Railway Cars | $362,823(6)$ 4,612 | - | - | 362,823 4,612 | - |
| Marine Services: |  |  |  |  |  |
| Marine Services Administration, including Agencies ........... | 127,054 | - ${ }^{-}$ | - | 127,054 | -7 |
| Aids to Navigation ............. | 366,123 | 83,487 | - | 449,610 | 30,775 |
| Canals .......... | 127,881 | 39,307 | 4,926 | 172,114 | 54,274 |
| Marine Hydraulics | 42,371 | 2,372 | 58,280 | 103,023 | 9,574 |
| Canadian Coast Guard | 62,342 | - | 716,000 | 778,342 | 73,566 |
| Marine Regulations | 192,522 | 6,400 | 30,449 | 229,371 | - |
| Air Services: |  |  |  |  |  |
| Air Services Administration ........ | 200,384 | - | - | 200,384 | 2,467 |
| Construction Services Administration | 342,908 | 13,313 | - | 356,221 | 13,978 |
| Control of Civil Aviation ......... | 379,033 | 3,473 | - | 382,506 | 1,234 |
| Airports and Other Ground Services | 890,703 | 354,492 | - | 1,245,195 | 121,145 |
| Air Traffic Control ............... | 577,581 | - | - | 577,581 | - |
| Radio Aids to Air and Marine Navigation | 1,211,602 | 8,788 | - | 1,220,390 | 34,445 |
| Radio Act and Regulations .......... | 306,405 |  | - | 306,405 |  |
| Meteorological ....................... | 1,169,200 | 6,573 | - | 1,175,773 | 2,516(7) |
| Air Transport Board ................... | 64,231 | - | - | 64,231 |  |
| Board of Transport Comissioners for Canada | 125,383 | - | - | 125,383 | 1,854 |
| Canadian Maritime Commission | 15,893 | - | - | 15,893 |  |
| Totals | 6,569,051 | 518,205 | 809,655 | 7,896,911 | 345,828 |
| Treasury Board .......................... | 176,779 | - | - | 176,779 | 4,216 |
| Unemployment Insurance Commission ...... | 2,356,178 | - | - | 2,356,178 | 289,271 |
| Veterans Affaiss: |  |  |  |  |  |
| Departmental Administration .......... | 448,020 | 39,288 | - | 487,308 | 2,037 |
| Welfare Services ..................... | 367,640 | - | - | 367,640 | - |
| Pensions | 205,587 | - | - | 205,587 | - |
| Treatment Services | 2,874,736 | 396,796 | - | 3,271,532 | 80,907 |
| Soldier Settlement and Veteran's land Act $\qquad$ | 319,980 | - | - | 319,980 | - |
| Totals ............................. | 4,215,963 | 436,084 | - | 4,652,047 | 82,944 |
| Grand totals ......................... | 39,273,946(8) | 6,893,009(9) | 1,438,667 | 97,605,622 | 5,138,737(9) |

See footnotes on page 29.

February 1967

## Footnotes to Tables 8 and 9

## Table 8

(1) Includes six employees of Public Printing and Stationery.
(2) Excludes field parties (53 Prevailing Rate and 45 Ships' employees on strength for varying periods between January 1 and March 31, 1967) of Energy, Mines and Resources. Field parties on the East Coast are included under "Marine Surveys and Research".
(3) Includes Canadian civilian staffs of:
(a) "North Atlantic Treaty Organization", and
(b) "International Commissions for Supervision and Control in Indo-China".
(4) Excludes members of the Armed Forces.
(5) Excludes persons paid from Postal Revenues. These numbered 8,854 Postmasters and an estimated 130 full-time and part-time assistants.
(6) Includes 49 employees of the Atlantic Development Board. These employees were formerly included under "Crown Corporations-Other Agencies", Table 1, Part A and Table 2.
(7) Excludes the following persons:

Governor General and Lieutenant-Governors ... 11
Judges ........................................... 389
Ministers of the Crown ........................ 27
(8) To avoid revealing particulars relating to individuals, 16 Prevailing Rate and 20 Casual employees are axeludad irum the departmental detail but are included here.

Tanle 9
(1) Excludes payments to $s i x$ employees of Public Printing and Stationery.
(2) Excludes payments to field parties ( $\$ 21,398$ to Prevailing Rate and $\$ 7,480$ to Ships employees on strength for varying periods between January 1 and March 31, 1967) of Energy, Mines and Resources. Payments to field parties on the East Coast are included under "Marine Surveys and Research".
(3) Includes payments to Canadian civilian staffs of:
(a) "North Atlantic Treaty Organization", and
(b) "International Commissions for Supervision and Control in Indo-China".
(4) Excludes members of the Armed Forces.
(5) Excludes payments of $\$ \mathbf{1}, 340,692$ to persons paid from Postal Revenues.
(6) Includes $\$ 35,740$ paid to employees of the Atlantic Developmemt Board. These payments ware formerly included under "Crown Corporations - Other Agencies", Table 1, Part A and Tabli 2.
(7) Excludes payments to part-time Weather Observers. During the fourth quarter of 1966 thesc amounted to $\$ 17,600$.
(8) Excludes payments to the following persons: Governor General and Lieutenant-Governors ... \$ 19,222 Judges ........................................... . . $\$ 630,500$ Ministers of the Crown ....................... \$ 34,140
(9) To avoid revealing particulars relating to individuals, payments of $\$ 5,877$ to Prevailing Rate and $\$ 7, n 17$ to Casual buploybes are excluset from the departmental detail but are included here.

## TABLE 10. Departments and Departmental Corporations - Administrative Classification Overtime Payments Reported


(1) Excludes overtime payments to field parties ( $\$ 1,136$ to Ships' employees on strength for varying periods between January 1 and April 30, 1967) of Energy, Mines and Resources. Overtime payments to field parties on the East Coast are included here.
(2) Includes overtime payments to Prevailing Rate, Casual and Ships' employees of the entire department.

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[^0]:    A - Annual
    M-Monthly
    Q-Quarterly
    O-Occasional
    I - Irrégulières

[^1]:    (1) In addition approximately 245 employees are included in other provinces.

[^2]:    See footnotes on page 29.

[^3]:    See footnotes on page 29.

[^4]:    See footnotes on page 29.

[^5]:    See footnotes on page 29.

