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NOTE

Due to the rounding of figures, details in some tables may not add to the totals shown

SYMBOLS

The interpretation of the symbols used in the tables throughout this publication is as follows:

- ... Figures not appropriate or not applicable.
 - -- Amount too small to be expressed.
 - Nil

APRIL 1967

NOTE

A complete description of the method of collection and the statistics included in this series is given, together with other background detail, in part C of this report.

INTRODUCTION

This issue of "Federal Government Employment" reflects changes effected by the 1967-68 Estimates. The changes, which are varied, will be noted with the necessary detail under the relevant headings.

Civilian employment within the Public Service totalled 373.4 thousand at the end of April 1967. This was 3.8 thousand (1.0 p.c.) above the March total and 17.5 thousand (4.9 p.c.) more than in April 1966. At the same time payrolls increased to \$190.3 million, \$6.4 million (3.5 p.c.) more than in March 1967, and \$24.0 million (14.4 p.c.) greater than in April 1966.

Aggregate payrolls for the first three months of 1967 amounted to \$736.8 million, compared to \$643.8 million for the same period in 1966.

25-1-68

TABLE 1. Total Federal Government Employment and Payrolls

	Employees	Payrolls
	No.	\$'000
Part A		
Agency Corporations	9,386	4,778
Proprietary Corporations	131,322	71,546
Other Agencies	6,524	3,348
Sub-total (for detail, see Table 2)	147,232	79,672
Part B		
Departments	215,710	104, 985
Departmental Corporations	10,493	5,617
Sub-total (for detail, see Table 3A et seq.)	226, 203	110,602
onthly totals		
April 1967	373,435	190.274
March 1967	369,634	183,920
April 1966	355,921	166,299
unclative totals		
January 1 to April 30, 1967	• • •	736,827
January 1 to April 30, 1966		643,815

PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER AGENCIES

The number of employees in this group increased during April 1967 to 147.2 thousand, 2.9 thousand (2.0 p.c.) more than the March figure of 144.3 thousand employees.

Gross payroll for the month amounted to \$79.7 million, \$1.2 million (1.6 p.c.) above the March payroll of \$78.4 million. Comparable figures for April 1966 were 137.4 thousand employees with earnings of \$66.4 million.

The Canadian Dairy Commission, established early this year is included in this publication for the first time, under Agency Corporations.

All crown corporations, with one or two minor exceptions, recorded increased employment. The two showing the greatest increases were the Canadian National Railways and the Canadian Corporation for the 1967 World Exhibition. The employment distribution by province indicated increases in all provinces except Newfoundland and New Brunswick, with the largest increase reported by Quebec.

Aggregate payroll January 1 to April 30, 1967 amounted to \$309.1 million, \$45.7 million (17.4 p.c.) over the first four months of 1966.

Table 2. Agency and Proprietary Corporations and Other Agencies

Province	Employees	Payrolls
	No.	\$'000
ewfoundland and Labrador	6,241	2,748
Prince Edward Island	1,051	419
lova Scotia	5,992	2,743
lew Brunswick	7,549	3,593
quebec	40,268	23,391
Ontario	43,370	23,975
lanitoba	14,773	7,494
askatchewan	4,231	2,130
lberta	7,098	3,666
British Columbia	7,222	3,996
Mukon and Northwest Territories(1)	370	200
Abroad (Outside Canada)	9,067	5,319
donthly totals		
April 1967	147,232	79,672
March 1967	144,292	78,423
April 1966	137,437	56,444
Cumulative totals		
January 1 to April 30, 1967	0 0	309,111
January 1 to April 30, 1966		263,376

⁽¹⁾ In addition approximately 230 employees are included in other provinces.

PART B - DEPARTMENTS AND DEPARTMENTAL CORPORATIONS

This issue reflects the administrative structure as indicated by the 1967-68 Estimates. Immediately following these comments is a table listing the structural changes and indicating the department, and the old and new branch or division.

At the end of April 1967, employees in Departments and Departmental Corporations numbered 226.2 thousand with a total payroll of \$110.6 million. This represented an increase over the previous month, of 0.38 p.c. in personnel and 4.8 p.c. in payrolls. Comparable figures for April 1966 were 218.5 thousand employees and a payroll of \$99.9 million.

The cumulative payrolls for the period January 1 to April 30, 1967 totalled \$427.7 million, 12.4 p.c. greater than for the same period in 1966.

An analysis by function indicates considerable variation from March. Some of these changes are of a seasonal nature, others are organizational. The following comments are made in relation to the more significant items:

- 1. The function "General Government-Research, Planning and Statistics" indicates an increase of casual employees over the number on strength at the end of March. These were <u>Dominion Bureau</u> of <u>Statistics</u> enumerators who usually complete their projects prior to the last working day of the month. The monthly projects during the month of April were not completed prior to the month-end.
- 2. A new function "General Government-Other" appears in this issue to reflect employment statistics with respect to the <u>Public Service Staff Relations Board</u>. The Pay Research Bureau is now attached to the <u>Public Service Staff Relations Board</u>. Employment statistics with respect to this organization have previously been included under the heading "Civil Service Commission".
- 3. Public Works: Two groups of salaried employees, previously included under "Transportation and Communications (a) Highways, Roads and Bridges, and (b) "Waterways" are now included under "General Government-Executive and Administrative". Detail required for a finer analysis is not available.
- 4. Health and Welfare: (a) "Health Insurance and Resources" now a separate branch, is included under "Health-General". It was previously a section of the branch Health Services and included under "Health Hospital Care". Salaried employees only are affected by the change. (b) The function "Medical, Dental and Allied Services" is no longer in use, the salaried employees previously shown under that Group are now included under "Health General". (c) The number of casual employees under "Other Social Welfare" has been increased by approximately 325 during April, to perform the additional work created by the Guaranteed Income Supplement Program.
- 5. Indian Affairs and Northern Development: An increase in the number of salaried employees is reflected under "Recreational and Cultural Services-Parks, Beaches and Other Recreational Areas" due to the up-dating of the Central Personnel Record System.
- 6. <u>Labour</u>: Personnel, all salaried, of the Administration of International Labour Affairs*

 Division, previously included under "Social Welfare Labour", are now included under "Other-International Cooperation and Assistance".
- 7. Fisheries: The International Fisheries Service* is a new branch and is included under "Other-International Cooperation and Assistance". It includes salaried employees only.

*The functions from which these Branches were transferred were unaffected by the changes because the numbers in each Branch were few, and the function Groups are relatively large. However, the inclusion of the two organizations under the function group "International Cooperation and Assistance" is noticeable as this is one of the smaller Groups.

The table below lists changes which are incorporated in the publication for the first time. They do not necessarily represent increases or decreases of staff in the overall government body, neither do all changes entail a change in function. All changes were effective April 1, 1967.

Department	Administrative Change	Function Affected
Defence Production	Approximately 150 positions were transferred to Department of Industry.	from: "Defence Services" to: "Trade and Industrial Development"
Energy, Mines and Re-		
sources,	Resources Development Division transferred from Administration Services, to Research and Investigations on Water Resources Branch.	from: "Natural Resources and Primary Industries - Other" to: "Natural Resources and Primary Industries - Water
		Resources'
External Affairs	Representation Abroad: previously an independent branch - is now combined with Departmental Administration.	no change
Fisheries	International Fisheries Service (new) previously a "money" grant, is now a Branch of Fisheries Management and development.	to: "Other - International Cooperation and Assistance"
Indian Affairs and		
	1. Conservation: Combines National and Historic Parks, and Canadian Wildlife Service.	no diange
	2. Northern Program: Now includes the branches, Resources and Economic Development and Northern Administration.	no change
	3. Northern Program: Also includes Northern Co-ordination and Research Division, which was transferred from Departmental Administration.	no change
Labour	1. General Administration	no change
	2. <u>Labour Relations</u> : now a branch, was pre- viously a division under Departmental Administration.	no change
	3. Labour Standards and Benefits: now a branch, previously a division under Departmental Administration.	no change
	4. Research and Development: now a branch, previously a division under Departmental Administration	no change
	a) International Labour Affairs (Division).	from: "Social Welfare - Labour" to: "Other - International Cooperation and Assistance"
	b) Special Services (Division)	from: "Other - Other" to: "Social Welfare - Other Social Welfare"

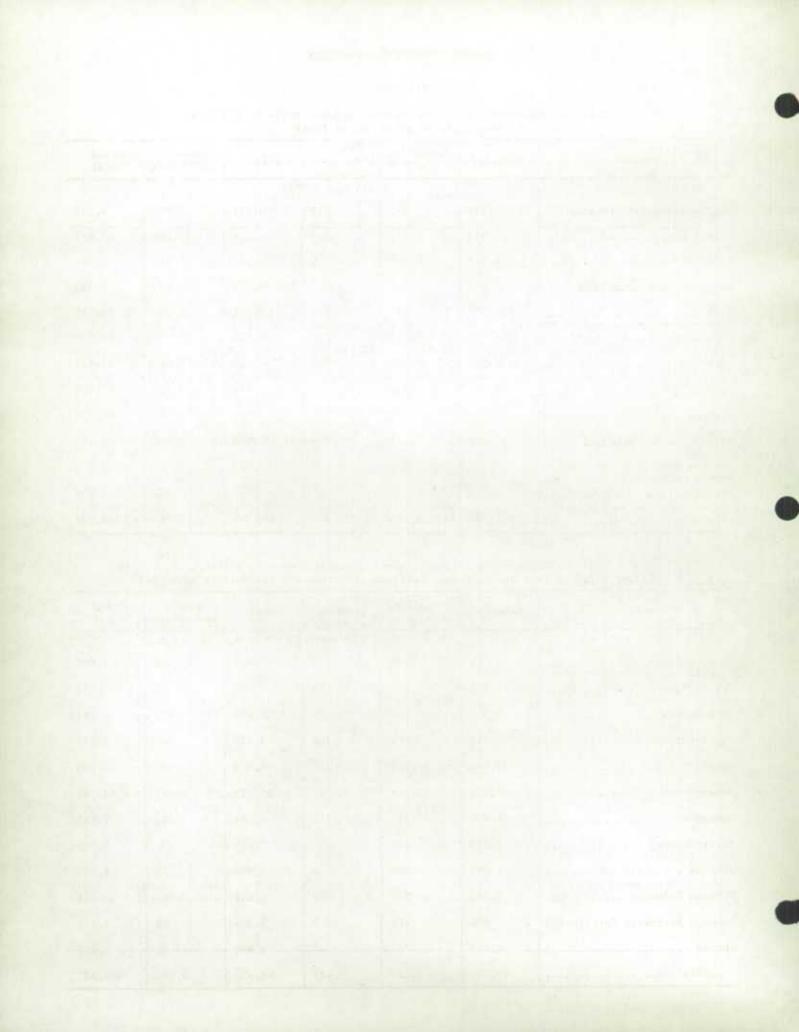
Department	Administrative Change	Function affected
National Health and Welfare l	. <u>Health Insurance and Resources</u> , now a separate branch, formerly included with Health Services Branch.	from: "Health - Hospital Care" to: "Health - General"
2	Health Services - Consultant and Adversory Services, now includes Prosthetic Services. Prosthetic Services was transferred from Veterans Affairs to N.H.&W., Health Services, where it was first shown as a separate division.	from: "Health - Medical, Dental and Allied Services" to: "Health - Public"
Public Printing and Stationery	Departmental Administration - now combines the former Departmental Administration and the Distribution of Official Documents in one unit.	no change
Public Service Commission	Formerly the Civil Service Commission, and includes the Bilingual and Bicultural Development unit established by the C.S.C.	no change
Public Service Staff Relations Board	A new department to which has been transferred the Pay Research Bureau, previously under the Civil Service Com- mission.	from: "General Government - Executive and Adminis- trative" to: "General Government - Other'
Public Works	General Administration: a) Development Engineering Branch	from: "Transportation and Communications - Highways Roads and Bridges" to: "General Government - Executive and Administrative
	b) Harbours and Rivers Engineering Branch	from: "Transportation and Com- munication - Waterways" to: "General Government - Executive and Administrative
Secretary of State	National Arts Centre: Employees of this organization are not, for general purposes, under the Public Service Employment Act and have, therefore, been deleted from these tables.	from: "Recreational and Cul- tural Services - Other
Transport	Atlantic Development Board: now shown as a separate branch.	to: "General Government - Research, Planning and Statistics"

PART B - DEPARTMENTS AND DEPARTMENTAL CORPORATIONS

TABLE 3A. Summary of Departments and Departmental Corporations

	Salaried	Prevail- ing Rate	Ships' Officers and Crew	Total	Casuals and Others	Grand Total			
<u>Departments</u>	1								
Persons employed at end of month No.	173,997	19,606	3,845	197,448	18, 262	215,710			
Total payroll reported \$'000	89,024	7,493	2,558	99,075	5,909	104, 985			
Departmental Corporations									
Persons employed at end of month No.	8,997	4	-	9,001	1,492	10,493			
Total payroll reported \$'000	4,994	2	-	4,996	622	5,617			
<u>Totals</u>									
Persons employed at end of month No.	182,994	19,610	3,845	206,449	19, 754	226, 203			
Total payroll reported \$'000	94,018	7,494	2,558	104,071	6,531	110,602			

	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
EMPLOYEES			number			
Persons employed at end of month:	THE PARTY					
April 1967	182,994 182,784 176,090	19,610 19,378 20,424	3,845 3,711 3,775	206,449 205,873 200,289	19,754 19,469 18,195	226, 203 225, 342 218, 484
PAYROLLS		th	nousands of	dollars		
Regular payrolls:						
April 1967	90,231 89,526 78,271	7,215 6,731 7,356	1,477 1,457 1,518	98,923 97,714 87,144	6,395 5,553 5,039	105,317 103,267 92,184
Retroactive payments reported:						
April 1967	144 51 4,039	18 59 12	608 104 1	769 215 4,052	57 36 31	826 251 4,084
Overtime payments reported:						
April 1967		261 458 378	473 132 118	4,379 1,938 3,554	80 41 35	4,458 1,979 3,589
Total payrolls:						
Spril 1967	94,018 90,924 85,367	7,494 7,248 7,746	2,558 1,694 1,636	104,071 99,866 94,750	6,531 5,631 5,106	110,602 105,497 99,856
Total payrolls - Cumulative:						
January 1 to April 30, 1967	367,204 326,245	30,509 29,318	7,522 6,052	405,235 361,614	22,481 18,827	427, 713



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TABLE 4. Departments and Departmental Corporations - By Province
Persons Employed at End of Month

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
			num	ber		
Newfoundland and Labrador	3, 182	437	332	3,951	254	4,205
Prince Edward Island	835	177	147	1,159	134	1,293
Nova Scotia	8,913	2,288	1,176	12,377	1,715	14,092
New Brunswick	5,862	912	202	6,976	604	7,580
Quebec	30,026	3,657	708	34,391	3,003	37, 394
Ontario	84,467	5,639	220	90,326	8,613	98,939
Manitoha	8,942	1,332	41	10,315	1,087	11,402
Saskatchewan	6,722	554	_	7,276	712	7,988
Alberta	11,498	1,422	22	12,942	1,160	14,102
British Columbia	17,052	2, 233	963	20,248	1,984	22,232
Yukon & Northwest Territories	1,722	959	34	2,715	287	3,002
Abroad	3,773	-	des	3,773	201	3,974
Totals	182,994	19,610	3,845	206,449	19,754	226,203

TABLE 5. Departments and Departmental Corporations - By Province Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
			thousands	of dollars		
Newfoundland and Labrador	1,548	136	119	1,804	65	1,869
Prince Edward Island	396	45	55	496	36	532
Nova Scotia	4,145	881	422	5,448	607	6,055
New Brunswick	2,769	281	68	3,118	699	3,817
Quebec	13,849	1,408	246	15,503	995	16,498
Ontario	43,705	2,019	87	45,811	2,577	48,388
Manitoba	4,220	355	16	4,591	241	4,832
Saskatchewan	3,254	175		3,429	124	3,553
Alberta	5,467	505	4	5,976	318	6,294
British Columbia	8, 193	992	454	9,639	642	10,281
Yukon & Northwest Territories	880	418	6	1,304	69	1,373
Abroad	1,804	-	-	1,804	22	1,827
Totals	90,231	7,215	1,477	98,923	6,395	105,317

TABLE 6. Departments and Departmental Corporations - Classified by Function Persons Employed at End of Month, by Sex

			Salaried			Prevail	ing Rate	
No.	Function	Male	Female	Total	Male	Female	Undis- tribut- ed	Total
			number			Female tribut- ed number 1,515 1,302 1,052 15 - 1,067 1,067 61 61 61 61 61 7 81 90 100 100 100 100 100 100		
1	Defence Services(1)	19,400	9,629	29,029	9,224	1,515		10,739
2	Veterans Pensions and Other Benefits	5,800	3,887	9,687	324	1,302		1,626
	General Government							
3	Executive and Administrative	19,405	8,695	28,100	1,480	1.052		2,532
4	Legislative	678	685	1,363	20	-		35
5	Research, Planning and Statistics	1,321	1,471	2,792	-	-		-
6	Other	36	25	61	-	-		-
7	Totals	21,440	10,876	32,316	1,500	1,067		2,567
	Protection of Persons and Property		110	- 00				
8	Law Enforcement	185	143	328		-		
9	Corrections	3,781	251	4,032 9,895	64	61		125
10	Police Protection	8,752 1,029	1,143	1,486	-	-		14.7
12	Totals	13,747	1,994	15,741	64	61		125
							ible	
1.0	Transportation and Communications	0.710	(00	1 006	0.00		00	000
13	Airways	3,718	608	4,326	823		- F	829
14	Highways, Roads and Bridges	52 123	53	55 176	205		lde	210
16	Railways Telephone, Telegraph and Wireless	2,584	270	2,854	17		1	21
17	Waterways	2,288	330	2,618	448	,	0	454
18	Other	399	214	613	-	_		-
19	Totals	9,164	1,478	10,642	1,493	21		1,514
	Health							
20	General	200	210	410	4	-		4
21	Public Health	851	397	1,248	47			56
22	Hospital Care	704	1,414	2,118	11	305		316
23	Totals	1,755	2,021	3,776	62	314		376
	Social Welfare							
24	Aid to Unemployed Employables	2,610	2,510	5,120	-	-		-
25	Aid to Unemployables(3)	-	-	-	-	-		-
26	Labour	3,237	2,617	5,854	-	-		-
27	National Employment Services(3)	-	-	7.1	-	-		-
28	Adult Training and re-Training(3) Other Social Welfare	1,318	1,094	2,412	7	_		1190
29	Other Social Wellare	1,318	1,094	2,412	/			
30	Totals	7,165	6,221	13,386	7	-		7

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TABLE 6. Departments and Departmental Corporations - Classified by Function Persons Employed at End of Month, by Sex

Ships' Officers and Crews		s and		Tot	al		Casuals and Others				
Male	Female	Total	Male	Female	Undis- tribut- ed	Total	Male	Female	Undis- tribut- ed	Total	No
	number			กนต				nun	ber		
573		573	29,197	11,144		40,341	5,053	748	1	5,801	1
,,,,		,,,,	27,177	11,144		40,541	5,055	740		3,001	
-	_		6,124	5,189		11,313	88	514		602	
25		25	20,920	0.7/7		20 667	5.00	2 021		2 (2)	
35	-	35	698	9,747		30,667 1,398	593	3,031		3,624	
00.	-	-	1,321	1,471		2,792	67	395		462	
-	-	-	36	25		61	-	-		000	
35	_	35	22,975	11,943		34,918	661	3,430		4,091	
	-		185	143		328					
-	_	100	3,781	251		4,032	7	-		7	
-	-	-	8,816	1,204		10,020	1,467	-		1,467	I
-	**		1,029	457		1,486	16	28		44]
-	-	-	13,811	2,055		15,866	1,490	28		1,518	1
					applicable				applicable		
			1. 5/1	611	ice	r 1 r r	25/	200	ica	074	ĺ,
- [-		4,541 257	614	l dc	5,155 265	354 116	20	ppl	374 119]
_	-		123	53		176	3	4		7	j
-	-	-	2,601	274	Not	2,875	90	16	Not	106	1
2,670	24	2,694	5,406	360		5,766	537	16	-	553	
700	-	-	399	214		613	~	-		-	
2,670	24	2,694	13,327	1,523		14,850	1,100	59		1,159]
			204	210		414	20	20			
_	-		898	406		1,304	20 29	22 49		42 78	4
-	-	-	715	1,719		2,434	71	236		307	2
_		**	1,817	2,335		4,152	120	307		427	-
		_	2,610	2,510		5,120	234	552		786	
**	-	-	-,010	-,510		-	254	332		700	
-	-	-	3,237	2,617		5,854	209	316		525	
~	-	-	-	-		-	-	-		-	
-	-	~	1,325	1,094		2,419	222	255		477	
	-	-	7,172	6,221		13,393	665	1,123		1,788	

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded Persons Employed at End of Month, by Sex

	Almin has maked		Salaried			Prevaili	ng Rate	669 688 20 - 20 46 93 969 63 675	
0.	Function	Male	Female	Total	Male	Female	Undis- tribut- ed(2)	Total	
			number			numb	er		
	Demonstrated and Colonial Countries								
1	Archives, Art Galleries, Museums and								
1	Libraries	301	294	595	19	-	-	19	
2	Parks, Beaches and other Recreational	002							
-	Areas	692	240	932	-	-	669	669	
3	Other	602	295	897	-	-	-		
	Other of the state								
4	Totals	1,595	829	2,424	19	-	669	688	
	Education								
5	Indian and Eskimo Schools and Schools								
	in N.W.T	858	1,148	2,006	6	14	-	20	
6	Universities, Colleges and Other								
	Schools (3)	-	-	-	-	60	-	-	
		0.50		0.000	,	14		20	
7	Totals	858	1,148	2,006	6	14	- 1	20	
			}						
	Natural Resources and Primary Industries	1 (01	/ 00	2 020	45	1		11	
8	Fish and Game	1,601	428	2,029	93	1	~		
9	Forests	1,144	263	1,407 8,409	940	29			
.0	Lands: Settlement and Agriculture	6,844	1,565	1,338	63	- 27			
1	Minerals and Mines	1,057	100	472	6	_		6	
2	Water Resources Other	1,308	364	1,672	3		672		
	Office	1,500	304	1,072					
4	Totals	12,326	3,001	15,327	1,150	30	672	1,852	
.5	Trade and Industrial Development	1,252	958	2,210					
	Trade and Industrial Development	1,252	330	2,210					
6	Public Service and Trading Enterprises	119	8	127	-	-1	-	-	
	Other	1.20	50	106	15	7		22	
1.7	Civil Defence	138	58	196	13	1		22	
18	International Co-operation and Assis-	1/5	150	304					
	tance	145	159		5	15		20	
19	Immigration and Citizenship	1,228	757	1,985		13		20	
20	External Affairs	1,748	988	2,736			000		
21	Bullion and Coinage	30,952	4,396	35,348	24		-	24	
22	Post Office	4,538	924	5,462	22		_	26	
23	Other	7,550	724	3,702				2.0	
24	Totals	39,011	7,312	46,323	66	26	-	92	
	TOWARD BOOK OF THE PROPERTY OF								
		122 622	40 262	192 00/5	13,919	4,350	1 3/1	19,610	
25	GRAND TOTALS	133,632	49,302	182,994	13,919	4,550	1,541	13,010	

FEDERAL GOVERNMENT EMPLOYMENT

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded Persons Employed at End of Month, by Sex

	ps' Office and Crews	ers		Tot	al			Casuals a	nd Others		
Male	Female	Total	Male	Female	Undis- tribut- ed(2)	Total	Male	Female	Undis- tribut- ed(2)	Total	N
	number			num	ber			nua	ber		
	1										
-	-	-	320	294	-	614	34	13		47	
			692	240	669	1,601					
46.	-	-	602	295	-	897	85	55		140	
-	-	-	1,614	829	669	3,112	119	68		187	
			864	1,162		2,026	197	208		405	
			00-4	1,100		2,020					
-	-	-	-	-	-	-	-	-		-	
		_	864	1,162	-	2,026	197	208		405	
			004	1,200		-,					
540	_	540	2,186	429		2,615	87	14		101	
.2.4.2	_	-	1,237	263	-	1,500	113	40		153	
-	-	-	7,784	1,594	-	9,378	216	165	9	381	1
	-	- 1	1,120	281	-	1,401	55	34	ab	89	
-		-	378 1,311	100 364	672	478 2,347	27 16	9	lic	36 29	
			1,011	504	0/2		10	10	applicable		
540	-	540	14,016	3,031	672	17,719	514	275	Not	789	
									2		
-	_	-	1,252	958	_	2,210	200	61		261	
			119	8		127	71			71	
			117			12/	/-			1.	
						100					
-		-	153	65	-	218	2	3		5	
			1/5	150		304	2	16		10	
	-		145 1,233	159 772		2,005	2 29	16 90		18 119	
_			1,748	988	_	2,736	95	125		220	
-	_	-	262	30		292	22	32		54	
_		-	30,976	4,396	-	35,372	936	664		1,600	
-	-	- 1	4,560	928	-	5,488	385	254		639	
-	-	-	39,077	7,338	-	46,415	1,471	1,184		2,655	
3,821	24	3 845(6)	151,372	53,736	1,341	206,449	11,749	8,005		19,754	

TABLE 7. Departments and Departmental Corporations - Classified by Function Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Defence Services(1)	12,768,816	4,138,603	242,685	17,150,104	2,821,847
Detence Services(1)	,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,2,000	17,150,104	2,022,047
Veterans Pensions and Other					
Benefits	4,192,047	442,669	-	4,634,716	80,709
General Government					
Executive and Administrative	14,239,753	833,196	14,742	15,087,691	919,479
Legislative	592,385	7,631	-	600,016	1,670
Research, Planning and Statistics	1,430,853	-	-	1,430,853	83,525
Other	42,878	-	-	42,878	
Totals	16,305,869	840,827	14,742	17,161,438	1,004,674
Protection of Persons and Property	220 5/2				
Law Enforcement	228,563	-		228,563	0.000
Corrections	1,837,193	42,440	-	1,837,193	2,998
Police Protection	5,363,466 891,706	42,440		5,405,906	86,018
Other	091,700		-	891,706	10,70
Totals	8,320,928	42,440	-	8,363,368	99,720
Transportation and Communications					
Airways	2,508,555	376,014	-	2,884,569	142,829
Highways, Roads and Bridges	24,217	109,234	-	133,451	53,05
Railways	127,218	-	-	127,218	1,429
Telephone, Telegraph and Wireless	1,530,697	6,220	-	1,536,917	38,09
Waterways	1,285,359	232,984	1,004,333	2,522,676	244,70
Other	328,757	-	-	328,757	-
Totals	5,804,803	724,452	1,004,333	7,533,588	480,11
Health	216 600	0.006			
General	216,599	2,286		218,885	12,188
Public Health	764,156	20,988		785,144	16,169
Hospital Care	981,221	73,295	-	1,054,516	70,850
Totals	1,961,976	96,569	-	2,058,545	99,213
Social Welfare	2,365,556			2,365,556	236,228
Aid to Unemployed Employables Aid to Unemployables(2)	2,303,330			2,303,330	230,220
Labour	3,024,103	-	_	3,024,103	147,37
National Employment Services(2)	., ,		-	-,,	
Adult Training and re-Training(2)	-	-		m	-
Other Social Welfare	1,204,560	6,423	-	1,210,983	166,817
Totals	6,594,219	6,423		6,600,642	550,42

TABLE 7. Departments and Departmental Corporations - Classified by Function - Concluded Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Recreational and Cultural					
Services					
Archives, Art Galleries, Museums					
and Libraries	304,624	7,238	-	311,862	14,914
Parks, Beaches and other Recre-	427 016	234,150		711,166	_
ational Areas	477,016 557,189	254,150		557,189	71,315
Other	337,107			337,107	71,515
Totals	1,338,829	241,388	-	1,580,217	86,229
Education					
Indian and Eskimo Schools and	1,004,695	7,781	-	1,012,476	30,340
Schools in N.W.T.					
Universities, Colleges and Other					
Schools(2)					
Totals	1,004,695	7,781		1,012,476	30,340
Staral Resources and Primary					
Industries					
Fish and Game	1,106,246	23,189	213,746	1,343,181	22,861
Forests	837,692	28,002	-	865,694	41,102
Lands: Settlement and Agri-	4,693,043	273,225		4,966,268	100,010
culture	939,552	41,991		981,543	27,808
Minerals and Mines	268,969	3,200	- 1	272,169	7,619
Other	971,584	268,536	-	1,240,120	7,791
	0.017.004	(00 1/0	212 7/6	0 660 035	207 101
Totals	8,817,086	638,143	213,746	9,668,975	207,191
Trade and Industrial Development	1,401,546	-	~	1,401,546	105,897
Public Service and Trading Enter-					
prises	45,781	-	-	45,781	25,612
<u>Other</u>	100 (00	7 100		122 766	1 2/2
Civil Defence	125,658	7,108	-	132,766	1,343
International Co-operation and Assistance	176,233	_	_	176,233	4,519
Immigration and Citizenship	956,517	4,583	_	961,100	29,282
External Affairs	1,317,414		-	1,317,414	31,818
Bullion and Coinage	140,183	-	-	140,183	13,478
Post Office	15,533,260(3)	10,038	-	15,543,298	375,115
Other	3,424,774	12,627	-	3,437,401	347,127(4
Totals	21,674,039	34,356	-	21,708,395	802,682
	90,230,634(5)	7, 215, 175(6)	1,476,749(6)	98,922,558	6,394,646

Postnotes to Tables 6 and 7

Table o

- (1) Excludes members of the Armed Forces.
- (2) Distribution by sex not available for certain branches of the Department of Indian Affairs and Northern Development.
- (3) Detail not available. Data applicable to these functions are included with "Labour".
- (4) Excludes 8,779 postmasters and an estimated 130 full-time and part-time assistants paid from Postal Revenues.
- (6) To avoid revealing particulars relating to individuals, four Prevailing Rate and three Ships' employees are excluded from the function detail but are included form.

Table 7

- (1) Excludes payments to members of the Armed Forces.
- (2) Detail not available. Payroll data applicable to these functions are included with "Labour".
- (3) Excludes payments of \$1,800,112 to persons paid from Postal Revenues.
- (4) Excludes payments to part-time Weather Observers. During the first quarter of 1967 these amounted to \$11,299.
- (6) To avoid revealing particulars relating to individuals payments of \$1,524 to Prevailing Rate and \$1,243 to Ships' employees are excluded from the function detail but are included here.

TABLE 8. Departments and Departmental Corporations - Administrative Classification Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
				1	
Agriculture	478			478	17
Administration	2,752	648	-	3,400	128
Administration	240	-	-	240	106
Animal and Animal Products	776	16	-	792	15
Plant and Plant Products	866	-	-	866	28
Health of Animals	1,651	82	-	1,733	37
Board of Grain Commissioners	928	-		928	88
Land Rehabilitation, Irrigation and Water Storage Projects	741	215	40	956	15
Water bronage riojects					
Totals	8,432	961	99	9,393	434
Atomic Energy Control Board	22	-	**	22	
Auditor General's Office	201	-	-	201	-
Soard of Broadcast Governors	45	-	-	45	••
Chief Electoral Officer, Office					
of the	20	-	**	20	-
Defence Production					
Departmental Administration	2,587	89	-	2,676	305
Canadian Government Printing Bureau	287	1,162(1)	-	1,449	-
Emergency Measures Organization	142	16	-	158	-
Totals	3,016	1,267	-	4,283	305
Dominion Bureau of Statistics	2,612		-	2,612	461
Energy, Mines and Resources					
Administration Services	331	***	-	331	43
Field and Air Surveys, Mapping and	754			756	21
Aeronautical Charting	756 522	17	330	869	21 15
Marine Surveys and Research	440	1./	330	440	26
Geological Research	440			440	20
Mining and Metallurgical Investi-	567	58		625	20
gations and Research	90	50	_	90	8
Geographical Surveys and Research	171			171	14
Research in Astronomy and Geophysics Research and Investigations on Water	1/1		-	A / I	1.4
Resources	472	6	-	478	36
General	35	-	-	35	-
Dominion Coal Board	15	de de	_	15	_
National Energy Board	109	-	-	109	4
Totals	3,508	81	330	3,919	187

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
1 455 1					
External Affairs Administration(2)	2,765	-	- 1	2,765	220
External Aid Office	246	-	-	246	1
International Joint Commission	11	-	-	11	-
	3,022			3,022	23
Totals	3,022			3,022	
Finance					
Administration	316	-	-	316	
Comptroller of the Treasury	4,473	-	-	4,473	13
Tariff Board	38	-	-	38	_
Royal Canadian Mint	292	-	-	29 2	5
Municipal Development and Loan	F			5	
Board	5				
Totals	5,124	-	-	5,124	1.9
Fisheries				189	
Departmental Administration	189	46	402	1,586	10
Fisheries Management and Development	1,138 585		138	7 23	-
Fisheries Research Board of Canada	505		100	,	
Totals	1,912	46	540	2,498	10
Forestry and Rural Development					
Departmental Administration	168	-	-	168	-
Forestry	1,239			1,332	15
Rural Development	92	4	-	96	1
Totals	1,499	97	MP MP	1,596	17
		14-1-1			
Governor General and Lieutenant-					
Governors	30	30	-	60	di
Indian Affairs and Northern Development					
Administration	234		-	234	
Indian Affairs	2,650			2,677	5.
Northern Program	1,152		-	1,824	
Conservation	1,052	669	40	1,721	
	5,088	1,368		6,456	5

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TABLE 3. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
Industry	586	-	_	586	41
<u>Insurance</u>	113	40	-	113	-
Justice	328	•	-	328	-
Labour					
General Administration	224	-	-	224	22
Labour Standards and Benefits	57 214	-	-	57 214	8
Research and Development	111	_	-	111	21
Totals	606	_	_	606	61
Legislation					
The Senate	214	_	_	214	_
House of Commons	1,027	apo.	_	1,027	-
Library of Parliament	72	5		77	-
Totals	1,313	5	-	1,318	-
Manpower and Immigration					
Departmental Administration Development and Utilization of	389	-	All	389	79
Manpower	4,897	-	-	4,897	323
Immigration	1,748	20	-	1,768	110
Program Development	121	-	-	121	67
Immigration Appeal Board (3)			-	_	-
Totals	7,155	20		7,175	579
N 11 12 12 12 12 12 12 12 12 12 12 12 12					
National Defence Departmental Administration	654	5		659	
Defence Services	23,381	10,399	573	34, 353	5,275
Defence Research	2,407	246	-	2,653	221
Totals (4)	26,442	10,650	573	37,665	5,496
National Film Board	852	-		852	140
				0.52	140
National Gallery of Canada	73	-	_	73	4

See footnotes at end of Table 9.

TABLE 8. Departments and Departmental Corporations - Administrative Glassification - Continued Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others			
	number							
National Health and Welfare								
Administration	348	4		352	3			
Health Services	639	46	-	685	3			
Health Insurance and Resources	46		-	46				
Medical Services	2,118	316		2,434	30			
Food and Drug Services	663	16	-	679	4			
Welfare Services	1,049	-	-	1,049	36			
Totals	4,863	382	-	5,245	79			
ational Research Council, including the Medical Research Council	2 020			2 222	60			
ABUTEAT RESEARCH COUNCIL	2,929		-	2,929	60			
ational Revenue								
Customs and Excise	7,536	11		7,547	2			
Taxation	7,131	1.1		7,131	2 10			
Tax Appeal Board	33		_	33	3,18			
Totals	14,700	11		14,711	3,20			
Ost Office Departmental Administration	25/			251				
Operations	354	- 2/		354				
Transportation	34,583(5) 58	24	-	34,607	1,60			
Financial Services	353		-	353				
The second secon								
Totals	35,348	24		35,372	1,60			
track to the								
rivy Council								
Prime Minister's Residence Privy Council Office (excluding Royal	5	-	-	5	-			
Commissions)	159			159				
Royal Commissions	118			118				
Economic Council of Canada	116	-	-	116				
Totals	398			398				
100010	370			390				
Public Archives and National Library								
Public Archives	199	7	-	206	2			
National Library	157	-	-	157	-			
Totals	356	7	II II-IRII	363	2			
Public Printing and Stationery	214			214	-			
Public Service Commission	938	-	-	938	- 2			

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
Sublic Service Staff Relations Board	61	- 1	-	61	
ublic Works					
General Administration	1,910	-	29	1,939	48
Accommodation Services	4,016	1,359	6	5,381	131
Services Roads, Bridges and Other Engineering	84	15	282	381	117
Services	55	210	-	265	119
Testing Laboratories	129	-	-	129	2.5
Totals	6,194	1,584	317	8,095	440
Departmental Administration	62			62	
Bankruptcy Act Administration	43	_	-	43	
Combines Investigation Act Administration	83			83	
Corporation Branch	28			28	
Patents, Copyrights and Trade Marks	419	-		419	2
Totals	635	-	-	635	3
secretary of State					
Departmental Administration	64	ets.		64	1
Citizenship	237	***	-	237	
Translation Bureau	433	-	-	433	
Administration	166	11	-	177	2
missioner	12			12	
Totals	912	11		923	5:
olicitor General					
Departmental Administration	17	-	44	17	-
Correctional Services	4,191	-	-	4,191	
Royal Canadian Mounted Police	9,895	125	-	10,020	1,46
Totals	14,103	125		14,228	1,47
rade and Commerce Departmental Administration	579			579	3
Trade Commissioner Service	734	to to	-	734	
Canadian Government Exhibition	78			78	18
Canadian Government Travel Bureau	220		_	220	10
Standards Branch	479	_	-	479	-
Canadian Government Participation -					
Expo 67	13		-	13	-
Totals	2,103	-	-	2,103	22

See footnotes at end of Table 9.

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Concluded Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
11			number		
ransport		1			
Departmental Administration	613		-	613	-
Repairs and Expenses - Official					
Railway Cars	10	-	-	10	-
Marine Services:					
Marine Services Administration,	0.70			070	
including Agencies	273	251	-	273	10/
Aids to Navigation	925 304	251	14	1,176	104
Marine Hydraulics	65	7	150	222	25
Canadian Coast Guard	83		1,850	1,933	185
Marine Regulations	336	58	68	462	4
Air Services:	330	30		402	
Air Services Administration	468			468	10
Construction Services Adminis-	,,,,,			. ,,,,,	
tration	521	22	-	543	47
Control of Civil Aviation	593	11	_	604	5
Airports and other Ground Services	1,743	793		2,536	312
Air Traffic Control	906	-	-	906	-
Radio Aids to Air and Marine Navi-					
gation	2,290	21	-	2,311	103
Radio Act and Regulations	564	- 1		564	_
Meteorological Services	2,086	23	-	2,109	18
Air Transport Board	95	_	-	95	
Board of Transport Commissioners for					
Canada	176	-11		176	7
Canadian Maritime Commission	26		900	26	-
Atlantic Development Board	53	-	-	53	
Totals	12,130	1,292	2,082	15,504	923
reasury Board	304		-	304	17
nemployment Insurance Commission	5,120	_	_	5,120	786
Account Account					
eterans Affairs	507			507	
Departmental Administration	597			597	п' - т
Welfare Services	1,003	_	-	1,003	
Treatment Services	326 7,145	1,626	_	326 8,771	602
Soldier Settlement and Veterans' Land					
Act	616	-	MA.	616	
Totals	9,687	1,626		11,313	602
GRAND TOTALS	182,994(6)	19,610(7)	3,845(7)	206, 449	19,754

TABLE 9. Departments and Departmental Corporations - Administrative Classification Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Agriculture			1		
Administration	275,984	-		275,984	4,685
Research Production and Marketing:	1,669,852	192,033	-	1,861,885	34,818
Administration	117,987		_	117,987	32,319
Animal and Animal Products	395,230	2,662	_	397,892	3,440
Plant and Plant Products	447,198		_	447,198	7,37
Health of Animals	944,476	12,070		956,546	8,02
Board of Grain Commissioners Land Rehabilitation, Irrigation and	425,878	-		425,878	30,44
Water Storage Projects	394,910	64,646	400	459,556	1,648
Totals	4,671,515	271,411	data (4,942,926	122,757
Atomic Energy Control Board	19,188	-	-	19,188	-
Auditor General's Office	157,805	_		157,805	_
Board of Broadcast Governors	29,876	-	-	29,876	-
Chief Blectoral Officer, Office					
of the	10,235	-	-	10,235	
Defence Production]			
Departmental Administration	1,490,353	33,974	-	1,524,327	99,097
Canadian Government Printing Bureau	161,666	449,230(1)	-	610,896	-
Emergency Measures Organization	96,774	3,581	-	100,355	-
Totals	1,748,793	486,785	-	2,235,578	99,09
Dominion Bureau of Statistics	1,294,140		-	1,294,140	83,231
Energy, Mines and Resources					
Administration Services	200,258	-	-	200,258	12,32
Aeronautical Charting	439,324		_	439,324	5,99
Marine Surveys and Research	300,204	8,022	106,577	414,803	5,078
Geological Research	323,167	-	100,577	323,167	8,782
Mining and Metallurgical Investi-		20.077			
gations and Research	416,254	39,277	-	455,531	6,699
Geographical Surveys and Research Research in Astronomy and Geophysics	53,094 122,542	11-5-11		53,094 122,542	4,677
Research and Investigations on Water	260 262	2 200		070 1/0	
Resources	268,969	3,200	_	272,169	7,619
General	23,728	-	~	23,728	_
Dominion Coal Board National Energy Board	9,227 85,169		~	9,227 85,169	1,272
Totals	2,241,936	50,499	106,577	2,399,012	54,245

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
External Affairs					
Administration (2)	1,333,936	_		1,333,936	31,81
External Aid Office	134,500	-	-	134,500	3,91
International Joint Commission	9,391	-	-	9,391	
Totals	1,477,827			1,477,827	35,73
'inance					
Administration	206,177	-	-	206,177	2,38
Comptroller of the Treasury	1,923,377	***	-	1,923,377	35,85
Tariff Board	31,800	-	-	31,800	
Royal Canadian Mint	140, 183	-	_	140, 183	13,47
Board	3,427		-	3,427	
Totals	2,304,964			2,304,964	51,71
isheries					
Departmental Administration	112,984	_		112,984	-
Fisheries Management and Development	589,312	23, 189	166,385	778,886	22,86
Fisheries Research Board of Canada	328,989	mo	47, 361	376,350	Tanne -
Totals	1,031,285	23,189	213,746	1,268,220	22,86
Perent and Rural Development	0/. 208		- 1	0/ 200	
Departmental Administration	94, 298 743, 394	28,002		94,298 771,396	41,10
Rural Development	60,825	831	180	61,656	2,86
Totals	898,517	28,833	THE THE	927,350	43,96
overnor General and Lieutenant-					
Governors	14,961	7,014		21,975	000 -
the particular the same				ANEG-B	
ndian Affairs and Northern Development					
Administration	144,963	-		144,963	-
Indian Affairs	1,337,325	14,204	-	1,351,529	38,96
Northern Program	674, 290	266,728		941,018	West -
Conservation	555,315	234,150	-	789,465	Second -
Totals	2,711,893	515,08?		3,226,975	38,96

FABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Ships' Officers and Crews		Total	Casuals and Others	
	dollars					
Industry	467,740			467,740	16,049	
Insurance	73,904		-	73,904	_	
Justice	228, 563	-	-	228, 563	-	
abour						
General Administration	102,530 37,141			102,530	3,567	
Labour Standards and Benefits	103,218	_		37, 141 103, 218	1,555 2,659	
Research and Development	70,215	-	~	70,215	5,62	
Totals	313,104		-	313, 104	13,40	
				4 3		
Legislation						
The Senate	98,418	-	****	98,418	-	
House of Commons	427,190	617	-	427, 190 42, 198	-	
Totals	567,189	617	_	567,806		
Manpower and Immigration						
Development and Utilization of	201, 584	-	-	201, 584	20,81	
Manpower	2,502,740	-		2,502,740	95, 59:	
Immigration	829,654	4,583	-	834,237	26,05	
Program Development	79,727	-		79,727	19,22	
Totals	3,613,705	4,583		3,618,288	161,68	
National Defence						
Departmental Administration	347,342	1,840	-	349,182	_	
Defence Research	9,474,806 1,456,315	3,985,484 117,305	242,685	13,702,975	2,634,89 87,86	
Totals (4)	11,278,463	4,104,629	242,685	15,625,777	2,722,75	
				4.00		
National Film Board	527, 313	-	-	527,313	71,31	
National Gallery of Canada	42,093	_		42,093	1,01	

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
National Health and Welfare					
Administration	173,957	2,286	-	176,243	11,24
Health Services	387,383	18,727	**	406,110	7,17
Health Insurance and Resources	36,024	-	-	36,024	93
Medical Services	981, 221	73,295	-	1,054,516	70,85
Food and Drug Services	405,657	5,788	-	411,445	10,34
Welfare Services	454,781	-		454,781	158,54
Totals	2,439,023	100,096	-	2,539,119	259,10
National Research Council, including the	1 005 000			1 065 000	000 00
Medical Research Council	1,965,988	-		1,965,988	338, 28
National Revenue					
Customs and Excise	3,931,503	3,975	-	3,935,478	6,47
Taxation	3,794,101	-		3,794,101	789,67
Tax Appeal Board	19,430	- 1	-	19,430	ine
Totals	7,745,034	3,975		7,749,009	796, 14
	1. 1.15				
Post Office					
Departmental Administration	199,742	-	-	199,742	-
Operations	15, 154, 187 (5)	10,038		15, 164, 225	375, 11
Transportation	33, 251	-	_	33, 251	-
Financial Services	146,080	-	-	146,080	
Totals	15, 533, 260	10,038		15,543,298	375,11
Privy Council	1 000			- 000	
Prime Minister's Residence Privy Council Office (excluding Royal	1,883	-	-	1,883	-
Commissions)	109,876			109,876	1,09
Royal Commissions	69,716	_	-	69,716	-, -
Economic Council of Canada	94,327	-	-	94,327	-
Totals	275,802	-		275,802	1,09
Public Archives and National Library	05 000	0.100		07 000	
Public Archives	95,029	2,189	-	97,218	5,57
National Library	71,746	_	40	71,746	-
Totals	166,775	2,189	-	168,964	5,57
Public Printing and Stationers	97 947			07.047	
Public Printing and Stationery	97,247	_	_	97,247	
	E90 740				
Public Service Commission	582,740	-	-	582,740	2,8

See footnotes at end of Table 9.

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	
		-	dollars			
Public Service Staff Relations Board	42,878	46	-	42,878	100	
Public Works						
General Administration	1,174,124		12,171	1,186,295	29,569	
Accommodation Services	1,469,702	379,991	2,571	1,852,264	33,92	
Services	36,149	3,285	91,372	130,806	32,00	
Services	24,217	109,234	-	133,451	53,05	
Testing Laboratories	66,641	-	-	66,641	5,619	
Totals	2,770,833	492,510	106,114	3,369,457	154,17	
Registrar General						
Departmental Administration	26,527		-	26,527	1, 198	
Bankruptcy Act Administration	26,638	-	-	26,638	2,169	
Administration	61,623			61,623	2,08	
Corporation Branch	15,079	-	-	15,079	2,00	
Patents, Copyrights and Trade Marks	247,945	-	100	247,945	3,74	
Totals	377,812	-	_	377,812	9,20	
Same and the County						
Departmental Administration	36,311		_	36,311	3,31	
Citizenship	126,863	_	-	126,863	3,23	
Translation Bureau	279,488	-	-	279,488	2,46	
Administration	95,756	4,688	400	100,444	8,32	
Office of the Representation Commissioner	8,664	-	_	8,664		
Totals		/ 600			17.00	
DERIS	547,082	4,688	-	551,770	17,33	
Solicitor General						
Departmental Administration	11,223	-	-	11,223	-	
Correctional Services	1,919,325	10 //0	400	1,919,325	3,60	
Royal Canadian Mounted Police	5,363,466	42,440	•	5,405,906	86,01	
Totals	7, 294, 014	42,440	-	7,336,454	89,62	
Trade and Commerce Departmental Administration	354,558			354,558	10,09	
Trade Commissioner Service	394, 785	-	-	394,785	10,09	
Canadian Government Exhibition Commission	63,158			63,158	70 75	
Canadian Government Travel Bureau	114,209		_	114, 209	79,75	
Standards Branch	251,353	-	_	251,353	-	
Canadian Government Participation -						
Expo 67	7,096	-	-	7,096	-	
Totals	1, 185, 159	_	-	1,185,159	89,84	

See footnotes at and of Table 9.

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Concluded Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and crews	Total	Casuals and Others
Transport					
Departmental Administration Repairs and Expenses - Official	328,757	187	3.	328,757	-
Railway Cars	4,277			4,277	
Marine Services Administration,					
including Agencies	128,161		~	128,161	-
Aids to Navigation	372,120	91,600		463,720	34,066
Canals	129,377	39,674	4,654	173,705	36,799
Marine Hydraulics	44,344	2,178	56,724	103,246	9,999
Canadian Coast Guard	60,906	-	714,251	775,157	125,528
Marine Regulations	198,205	88,225	30,755	317,185	990
Air Services Administration Construction Services Adminis-	210,201	-	-	210,201	2,553
tration	347,085	12,801	-	359,886	13,924
Control of Civil Aviation	395,132	3,526	-	398,658	1,269
Airports and Other Ground Services	897,228	358,536	-	1,255,764	125,083
Air Traffic Control	592,465	811-11-		592,465	
gation	1,213,139	6,220	-	1,219,359	37,301
Radio Act and Regulations	317,558			317,558	-
Meteorological Services	1,176,165	10,712	_	1,186,877	2,678(
Air Transport Board Board of Transport Commissioners for	66,444	-	-	66,444	
Canada	127,218	-	-	127,218	1,429
Canadian Maritime Commission	15,893	-	-	15,893	-
Atlantic Development Board	38,149	-	-	38,149	
Totals	6,662,824	613,472	806,384	8,082,680	391,619
Treasury Board	261,551		-	261,551	4,649
Unemployment Insurance Commission	2,365,556	-	date	2,365,556	236,228
Veterans Affairs Departmental Administration	294,115			294, 115	
Welfare Services	454,138			454,138	-
Pensions	204,848		-	204,848	-
Treatment Services	2,918,852	442,669		3,361,521	80,709
Act	320,094	-	-7	320,094	-
Totals	4,192,047	442,669		4, 634, 716	80,709
GRAND TOTALS	90,230,634(7)	7 015 175 (0)	1,476,749(8)	98,922,558	6,394,646(

Footnotes to Tables 8 and 9

Table 8

- (1) Includes six employees of Public Printing and Stationery.
- (2) Includes Canadian civilian staffs of:
 - (a) "North Atlantic Treaty Organization", and
 - (b) "International Commissions for Supervision and Control in Indo-China".
- (3) Information not available at this time.
- (4) Excludes members of the Armed Forces.
- (5) Excludes 8,779 postmasters and an estimated 130 full-time and part-time assistants paid from Postal Revenues.
- (7) To avoid revealing particulars relating to individuals, 23 Prevailing Rate, 14 Casual and 3 Ships' ampluges are excluded from the departmental detail but are included here.

Table 9

- (1) Includes payments to six employees of Public Printing and Stationery.
- (2) Includes Canadian civilian staffs of:
 - (a) "North Atlantic Treaty Organization", and
 - (b) "International Commissions for Supervision and Control in Indo-China".
- (3) Information not available at this time.
- (4) Excludes payments to members of the Armed Forces.
- (5) Excludes payments of \$1,800,112 to persons paid from Postal Revenues.
- (6) Excludes payments to part-time Weather Observers. During the first quarter of 1967 these amounted to \$11,299.
- (8) To avoid revealing particulars relating to individuals, payments of \$10,456 to Prevailing Rate, \$4,321 to Casual and \$1,243 to Ships' employees are excluded from the departmental detail but are included here.

TABLE 10. Departments and Departmental Corporations - Administrative Classification
Overtime Payments Reported

Department	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
				1	
Agriculture	216,385	5,220	_	221,605	3,437
Board of Broadcast Governors	82	-		82	_
Chief Electoral Officer, Office of the	582	_	-	582	
Defence Production	3,764	101,434	-	105,198	-
Dominion Bureau of Statistics	81,438	99	-	81,537	-
Energy, Mines and Resources	15,992	306	4,376	20,674	-
External Affairs	116,370	-	-	116,370	5
Finance	40,824	-	-	40,824	40
Fisheries	14,556	462	12,033	27,051	51
Forestry and Rural Development	34,266	1,393	-	35,659	625
Indian Affairs and Northern Development	79,365	20,605	-	99,970	-
Justice	3,390	_	_	3,390	_
abour	241		_	241	_
Legislation	1,205	-		1,205	-
Manpower and Immigration	29,446		_	29,446	301
National Defence	194,593(1)	73,741	12,819	281,153	1,726
Vational Film Board	34,555	73,772	12,017	34,555	
National Gallery of Canada	4,919	89		5,008	
National Health and Welfare	36,949	10,966		47,915	18,120
National Research Council	3,869	10,900		3,869	3,24
	210,589	652		211,241	27,77
National Revenue	1,714,428	0,72		1,714,428	2/3//
Post Office	165	_		165	
Privy Council	413	42		455	
Public Archives and National Library		42		681	
Public Printing and Stationery	681	-			
Public Service Commission	39,655	2 257	4 012	39,655	6.06
Public Works	82,287	3,357	4,013	89,657	4,94
Registrar General	39	- 100	-	39	0.51
Secretary of State	7,469	1,100	~	8,569	855
Solicitor General	133,600		-	133,600	-
Trade and Commerce	16,621	-	-	16,621	-
Iransport	350,454	37,111	440,014	827,579	18,417
Treasury Board	189	-	-	189	5
Unemployment Insurance Commission	1,357	-	-	1,357	-
Veterans Affairs	173,482	4,688	-	178,170	-
Totals	3,644,220	261,265	473,255	4,378,740	79,552

⁽¹⁾ Includes overtime payments to Prevailing Rate and Casual employees of Defence Research Board.

First quarter, 1967

Commonts;

An analysis of hirings and separations among salaried employees for the first three months of 1967 shows few variations worthy of comment.

In general, the major re-organization began the previous year had been effected, and the employment pattern was more or less steady. Exceptions were the:

- (1) <u>Civil Service Commission</u> which shows staff increases. At the time the department was in the midst of a reorganization and a change of identity. The Public Service Employment Act, which introduced the Public Service Commission, was proclaimed in February, 1966. Changes in this department can be expected to continue into the next quarterly Hirings and Separations Summary when the Public Service Staff Relations Board was established.
- (2) <u>Fisheries Research Board</u> where a staff decrease in indicated. The drop in employment results from a change of category and could be considered as a paper transfer. Seasonal employees, hired each year for a definite period not exceeding one year, were previously classified by Fisheries Research Board as "salaried". Beginning April 1, 1967 these employees were classified as "Casuals". Therefore, the March "separations" are actually transfers and these members will be reported in future as "Casual" employees and, as such, are not included in this Summary.
- (3) <u>Justice</u>, where hirings appear high. This is a result of the governments decision to transfer the Legal Divisions of other departments to Justice. Action to achieve this transfer began in the quarter under review.
- (4) <u>Veterans Affairs</u> where separations remain high, although slightly below the last quarter of 1966. This reflects the gradual separation of Sunnybrook Hospital employees as Federal employees, to be absorbed into the new organization under the Province of Ontario and Toronto University.

Notes and Definitions:

This table is published four times a year, in the January, April, July and October issues of this publication.

The table shows for the three month period, by department and sex:

- (a) Average employment
- (b) Monthly average (pertaining to hirings and separations)
- (c) Monthly rate per 1,000 employees (pertaining to hirings and separations)

Owing to the fact that relatively small changes in the staff of small departments can result in erratic fluctuations in the hiring and separation rates, such rates are not shown for "departments" with less than 100 employees (indicated by *). The average hired and separated, as well as the average employment, are shown for the use of any person wishing to calculate such rates. However, aggregates for these departments are given in "Total-Departments with less than 100 employees", as well as in "Total-All Departments".

The following definitions apply to this table:

- 2. "Separation" means the termination of service of an employee in the reporting "department" by leaving the Government Service or by transferring to another "department". Movements within a "department" are not considered as separations unless they represent a change of category, i.e., to "prevailing rate" or "casual" from the salaried group.
- 3. "Department", for this table only, is altered to include departmental branches or services having a separately administered personnel office.

January 1 to March 31, 1967

TABLE 11. Departments and Departmental Corporations - Administrative Classification Hirings and Separations of Salaried Employees

	100	Males						
	"Department"		Hir	ings	Separations			
No.		Employ- ment	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees		
1	Agriculture	6,893	41	6	41	6		
2	Atomic Energy Control Board	16	-	sk.	-	*		
3	Auditor General's Office	170	2	14	3	18		
4	Board of Broadcast Governors	22	1	%	-	ok:		
5	Chief Electoral Officer, Office of the	16		*	-	*		
6	Civil Service Commission	534	23	42	10	19		
	Defence Production:							
7	Main Department	1,686	19	11	13	8		
8	Emergency Measures Organization	94	-	sh.	1	k		
	Energy, Mines and Resources:							
9	Main Department	2,735	31	11	14	5		
10	Dominion Coal Board	9	-	rk	-	*		
11	National Energy Board	68	2	*	1	*		
12	Dominion Bureau of Statistics	1,234	15	12	15	12		
	External Affairs:							
13	Main Department	1,372	19	14	4	3		
14	International Joint Commission	6	-	*	-	*		
	Finance:							
15	Main Department	156	2	11	2	11		
16	Comptroller of the Treasury	1,990	22	11	24	12		
17	Royal Canadian Mint	264		1	1	3		
18	Tariff Board	27		*	-	*		
19	Municipal Development and Loan Board	3	-	*	-	*		
	Fisheries:							
20	Main Department	1,035	9	9	19	19		
21	Fisheries Research Board of Canada	498	6	11	15	29		
22	Forestry and Rural Development	1,149	22	19	8	7		
23	Governor General and Lieutenant-Governors	16	-	*	-	*		
24	Indian Affairs and Northern Development	2,972	42	14	23	8		
25	Industry	291	4	15	2	7		
26	Insurance	59		*	40-	*		
27	Justice	158	6	36	2	11		
28	Labour	310	4	13	4	12		
	Legislation:							
29	The Senate	116	3	23	2	14		
30	House of Commons	495	7	13	5	11		
31	Library of Parliament	40		n/c	1	×		

⁻⁻ Figures omitted for departments with less than 100 employees.

January 1 to March 31, 1967

TABLE 11. Departments and Departmental Corporations - Administrative Classification
Hirings and Separations of Salaried Employees

Females						Total						
	Hirings			Separations				Hir	ings	Separations		
Average Employ- ment	Monthly Average	Month Rate per 1, Employ	000	Monthly Average	Month Rate per 1, Employ	000	Average Employ- ment	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees	N
1 6//	10		1.1	17		1.1	0 / 2 7		7	50	7	
1,544	18	*	11	17	*	11	8,437	58	* 7	58	*	
30	1	*			*		200	3	17	3	17	
18	1	*		-	*		40	2	*	-	*	
3	-	*		-	*		19		*	- 10	*	
522	22		43	9		17	1,056	45	43	19	18	
1, 234	16		13	14		11	2,919	34	12	26	9	
51		*		1	*		145	~ -	2	1	9	
594	9		15	7		12	3,329	40	12	21	6	
6	-	*			2/2		15	-	*	-	*	1
33	2	*		1	*		101	4	40	1	13	
1,379	21		15	14		10	2,613	36	14	29	11	1
799	12		15	12		15	2, 171	31	14	-15	7	
4	-	*	2.5	=	*	2.0	10	-	*	-	w	
150	2		20	2		16	20.6	5	15	4	13	
150 2,476	3 31		20	2 28		16	306 4,466	53	12	51	11	
31		w	4.4	1	*		295	1	2	1	4	
11	-	*			*		38		*		*	
2	-	*		-	*		5	-	*	-	×	
264	2		9	2		9	1,298	12	9	22	17	
142	2		14	7		49	640	8	12	22	34	
291	7		23	5		17	1,440	29	20	13	9	
14		*			vic		30	100111-0	*	has feed	*	
2,023	46		23	31		15	4,996	88	18	54	11	
203	3		16	2		10	494	8	16	4	8	
54	1	yk.		-	*		114	1	9	Land I for	-	
132	4	н	28	2		15	290	9	32	4	13	
290	4		14	- 3		9	600	8	13	6	- 11	
96	2	*		2	*		212	4	20	3	16	
533	11		20	12		22	1,028	17	17	17	17	
34	-	ole .		-	*		74		*	1	75	

Notes and Definitions:

Department - For purposes of this table only, the term "department" is broadened to include departmental branches or services having a separately administered personnel office.

January 1 to March 31, 1967

TABLE 11. Departments and Departmental Corporations - Administrative Classification - Concluded Hirings and Separations of Salaried Employees

		Males						
	"Department"		Hirings Separations					
0.	(See Notes and Definitions)	Average Employ- ment	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees		
1	Manpower and Immigration	3,996	63	16	18	5		
	National Defence:							
2	Main Department	15, 942 1, 888	69 16	4 8	81	5 2		
4	National Film Board	576	3	6	4	7		
5	National Gallery of Canada	2,200	1 22	* 10	23	* 10		
7	National Research Council, including the Medical Research Council	2,428	14	6	10	4		
	ARMADEL REGORACII WOULDER	2, 720	14	0	10			
8	National Revenue:	6,498	25	4	22	_		
9	Customs and Excise Taxation (including Tax Appeal Board)	3,877	34	9	32	8		
0	Post Office	26,148	247	9	115	5		
1	Privy Council:							
1	Privy Council Office (including Prime Minister's Residence)	81	3	*	2	*		
2	Royal Commissions	50	2	*	3	of c		
3	Economic Council of Canada	58		*		*		
4	Public Archives and National Library	139	3	19		2		
5	Public Printing and Stationery	1.28	3	21	2	16		
6	Public Works	5,552	48	9	53	9		
7	Registrar General	378	11	29	4	10		
8	Secretary of State	452	13	28	4	3		
0	Solicitor General:							
9	Office of the Solicitor General	2 062	2	*	-	*		
1	Royal Canadian Mounted Police	3,862 8,575	35 80	9	22 37	4		
2	Trade and Commerce	1,293	11	9	8			
	Transport:							
3	Main Department	10,155	115	11	64	6		
4	Air Transport Board	62		*		35		
5	Board of Transport Commissioners for Canada	121	1	* 6	1	*		
5	Canadian Maritime Commission	10	•	×	-	X		
7	Treasury Board	134	5	35	3	2:		
8	Unemployment Insurance Commission	2,606	12	5	19			
9	Veterans Affairs	5,913	82	14	151	26		
0	Totals - All Departments	127,608	1,200	9	898			
1	Totals - Departments with less than 100							
	Employees	692	13	18	8	12		

⁻⁻ Figures are omitted for departments with less than 100 employees.

FEDERAL GOVERNMENT EMPLOYMENT

January 1 to March 31, 1967

TABLE 11. Departments and Departmental Corporations - Administrative Classification - Concluded Hirings and Separations of Salaried Employees

		Females			Total					
	Hir	ings	Separ	ations	Average	Hir	ings	Separations		
Average Employ- ment	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate		Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees	Na
2,982	56	19	36	12	6,978	120	17	55	8	1
8,047 474	64 10	8 20	67 4	8 8	23,989 2,362	132 25	6 11	148	6 4	4
279	6	20	8	27	854 72	9	* 11	12	* 14	
28 2,670	61	23	60	22	4,870	83	17	83	17	
484	8	17	4	9	2,911	22	8	14	5	
1,030	23 64	23 20	11 40	11 12	7,528 7,080	49 98	6	43 70	6 10	
1,630	33	20	18	11	27,778	281	10	132	5	1
77 83 58	2	* *	1 5	* *	158 133 116	5 2 1	30 13 11	3 7	19 55 3	1 1 1
220 83 626 246 438	11 4 10	14 * 17 15 22	2 1 7 4 4	9 * 11 18 8	360 211 6,177 624 890	6 3 59 15 22	16 14 9 24 25	2 3 60 8 7	6 13 10 13 8	1 1 1 1 1
3 334 1,148	1 3 12	* 10 10	- 5 19	* 14 16	8 4, 196 9, 724	4 38 91	* 9 9	27 55	* 6	1 2 2
781	9	12	7	10	2,074	21	10	15	7	2
1,552 34 52 10	21	* * * *	18	* * *	11,708 96 173 26	136 1 1	12 * 8	82 1 1	7 * 8	2 2 2
55 2,512 3,980	5 22 70	* 9 18	2 27 123	* 11 31	190 5,118 9,893	9 34 152	49 7 15	5 45 275	26 9 28	2 2 2
46,089	716	16	641	14	173,697	1,916	11	1,539	9	3
877	17	20	14	16	454	8	18	3	6	3

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PART C - EXPLANATORY NOTES

SECTION 1 - INTRODUCTION

History

These statistics are derived through a monthly survey of Government of Canada employment and have been published since April 1952. The monthly report has had three different titles. From April 1952 to August 1953 it was known as "Government of Canada Employment and Payrolls". In the period September 1953 to March 1954 the title was "Federal Government Employment and Payrolls" and since April 1954 the name has been "Federal Government Employment". The monthly series replaces one formerly issued annually under several different titles, the first of which was "Statistics of the Civil Service of Canada". This report was issued annually for the fiscal years ended March 31, 1925 to 1931. Combined reports with the above title were issued for the fiscal years ended 1932 to 1934; 1935 and 1936; and 1937 to 1939. The title was changed to "Summary Statistics of the Civil Service of Canada" and such reports were issued in a combined form for the fiscal years ended 1940 to 1942 and for each of the fiscal years ended 1943 to 1948. The title became "Summary Statistics, Federal Civil Service Employment and Payrolls" for the year ended March 31, 1949. For the years ended March 31, 1950, 1951 and 1952 three reports were issued entitled "Federal Civil Service Employment and Payrolls".

Presentation

This monthly report is composed of three parts. <u>INTRODUCTION</u> (Table 1) summarizes data on all persons employed by the Federal Government and its agencies. <u>PART A</u> (Table 2) presents employment data of agency and proprietary corporations and other agencies by province. A list of these appears on page 42. <u>PART B</u> consists of Tables 3 to 11 which present statistics relating to the departments and departmental corporations listed in the Financial Administration Act plus "Legislation", that is, employees of the Senate, House of Commons and Library of Parliament. Data on these are detailed in the table of contents on page 3. A table on numbers and rates of hirings and separations for <u>salaried</u> employees is included quarterly.

Comparability with Former Survey

The statistical series produced on an annual basis for the years 1925 to 1952 was intended to include the number of permanent and temporary employees in the general administrative government services (this broadly speaking, included those coming under the Civil Service Act). In addition, the payrolls of certain classes of employees referred to as "non-enumerated" classes were shown in the publication. The survey did not include a count of these "non-enumerated" classes. Since there was a distinct variation in the interpretation by departments of what constituted these groups, there were substantial differences between departments in the types of employees and payrolls included in the annual series.

The present series which commenced in April 1952 includes employees not formerly counted in the publications as well as a number of government services not previously included, and consequently the statistics should <u>not</u> be compared with the former annual series.

With the proclamation of the Public Service Employment Act in February 1967 the Public Service Commission was created and the Civil Service Commission no longer existed. Under the new Act its terms of reference were broadened to give it jurisdiction over the operational category which includes prevailing rate classes.

Extent of Coverage

Includes: Departments (including deputy ministers and ministers' Staffs) and departmental corporations.

Proprietary and Agency Corporations and other agencies

Members of Boards, Commissions and other government organizations, who serve on a full time basis with salaries fixed accordingly.

Royal Canadian Mounted Police (uniformed and civilian members).

Extent of Coverage - Concluded

Excluded from the Tables but "footnoted" are the:

Governor General and Lieutenant-Governors
Ministers of the Crown (including Parliamentary assistants)
Speakers of the Senate and House of Commons
Deputy Speaker of House of Commons
Justice: Judges
Post Office: certain employees paid from Postal Revenues.

Excludes: Members of Parliament and Senators.

National Defence: members of the Armed Forces
Canada Council and National Arts Centre
International organizations, the expenses of which are shared by Canada
Employees of firms under contract to the Government of Canada
Officers of Boards, Commissions and other government organizations who are paid on a per
diem basis or receive a nominal honorarium for their services.
Opposition leaders of the Senate and House of Commons

Comparability between Numbers and Earnings

The user of these statistics is advised to avoid making direct comparisons between the numbers of employees reported and the payrolls reported, the reason for this being that numbers relate to the last day of the month wherever possible and otherwise to the final pay period of the month. Since in certain categories, especially casual employment, considerable fluctuations in numbers employed frequently occur during a month, it will be seen that a comparison between the payrolls of all persons employed during the month and the number on strength at the end of the month would, in many cases, not be valid.

Users of these Statistics

Users of the statistics fall into four main categories. These are:

- Those who wish to use summary data and identify government as an employer. In this category are included those persons who wish to relate the significance of government as an employer to business in general.
- 2. Persons interested in an analysis of the administrative structure of the Federal Government. These, in the main, include government departments themselves. The administrative analyses of data as presented in tables 8 and 9 of the publication permit a comparison between the number of staff employed as reported in the publication and the number of positions established for each administrative branch of the government as published in the annual Estimates of Canada. This is, of course, mainly an administrative use which is of value to the Treasury Board and to the Public Service Commission as well as the various government departments. A further administrative use of the data is to determine the significance of the labour input factor through an analysis of wage costs as a proportion of total expenditures by vote or other administrative unit.
- 3. Persons wishing to make a comparison between the Federal Government and other levels of government or between the Federal Government now and in past years do so through the use of the function analysis which is described further commencing on page 45.
- 4. The final group of users are those who are interested in government as an employer in each of the principal industries. For this purpose the data must be analysed on a Standard Industrial Classification basis. This analysis, to date, has not been undertaken but it is intended that it should be in the near future. The application of this analysis to the Federal Government and following afterwards to the provincial and municipal governments will permit the assessment of the degree to which governments and their corporations have become significant employers in each industry.

Besides federal government officers, users include persons and firms undertaking labour research on behalf of industry, provincial and municipal governments, university research officers, business firms and private citizens. In addition, a substantial number of enquiries originate in the House of Commons and the press.

A description of the sources of data and the means by which the information is submitted and prepared for use is contained in the following outline.

SECTION 2 - DESCRIPTION OF THE TABLES

INTRODUCTION - TOTAL FEDERAL GOVERNMENT EMPLOYMENT AND PAYROLLS (TABLE 1)

Table 1 assembles employees belonging within the following categories:

- (A) Agency and proprietary corporations and other agencies:
 - (1) agency corporations
 - (2) proprietary corporations
 - (3) other agencies
- (B) Departments and departmental corporations:
 - (1) departments, branches and services(2) departmental corporations

The first three record as gross payrolls all monies paid to the employees covered while the later two combine overtime payrolls and retroactive payments reported with regular payrolls to obtain gross payrolls.

PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER AGENCIES (TABLE 2)

Statistics for these organizations are collected in two ways: (1) directly from the corporation or agency; (2) through the Employment Section of the Dominion Bureau of Statistics. The statistics reported do not permit a presentation by class, i.e. salaried, casuals and others, etc., hence composite figures are published. In most cases, employees reported represent the staff strength during the final pay period of the month. Gross payrolls are reported and they accordingly include overtime and other types of special payments in addition to regular salaries and wages. Organizations included in Table 2 are listed by group as follows:

Agency Corporations

Atomic Energy of Canada Ltd. Canadian Arsenals Ltd. Canadian Dairy Commission Canadian Livestock Feed Board Centennial Commission(1) Crown Assets Disposal Corp. Defence Construction (1951) Ltd. National Battlefields Commission National Capital Commission National Harbours Board Northern Canada Power Commission

Proprietary Corporations

Air Canada Canadian Broadcasting Corporation Canadian National Railways Canadian Overseas Telecommunication Corp. Central Mortgage and Housing Corp. Eldorado Aviation Ltd. Eldorado Mining and Refining Ltd.

Export Credits Insurance Corp. Farm Credit Corporation Northern Transportation Company Ltd. Polymer Corporation Ltd. St. Lawrence Seaway Authority The Seaway International Bridge Corp. Ltd.

Other Agencies

Bank of Canada Canadian Wheat Board Industrial Development Bank Canadian Corporation for the 1967 World Exhibition Office of the Custodian

⁽¹⁾ Excludes the National Conference on Canada's Contennial, which is not an agent of Her Majasty nor part of the Public Service, but draws on the staff of the Centennial Commission.

The agency and proprietary corporations are listed in the Financial Administration Act under Schedules C and D respectively. The Glossary on page 51 of this report contains definitions of these two types of corporations. The "Other Agencies" though not listed or defined in the Financial Administration Act are nevertheless organizations of the Crown.

PART B - DEPARTMENTS AND DEPARTMENTAL CORPORATIONS (TABLES 3 TO 11)

Salaried Employees

Salaried employees used in this report mean all persons paid on the basis of a stated annual salary rate, with the exception of the group known as "ships' officers". The latter group are excluded because of their special treatment under the Financial Administration Act. For a more complete definition of "salaried employees" see the Glossary.

The basic data is recorded in two ways:

(1) By employee:

Individual position records are maintained for the majority of salaried positions in the departments and departmental corporations of the Government of Canada (the remainder will be treated in the next paragraph). The position record cards contain data on the occupants of these positions. The records are amended monthly on the basis of documents received authorizing changes concerning positions and/or their occupants - thus affording a count of persons employed on the last day of the month. Because of an unavoidable time lag in the routing of position and personnel changes through normal channels, it is not always possible to include all changes in the appropriate month. The count of employees for a given month, therefore, will not always represent the exact staff strength at the end of that month. Regular payrolls, being based on the annual salary rates of employees on strength at the month's end, will not necessarily equal the actual amounts paid in salaries during the month. These factors do not seriously affect the validity of the statistics.

(2) By group of employees:

No individual position records are maintained for the remainder of salaried employees in departments and departmental corporations. Statistics on these employees are collected by means of reports giving: the staff strength at the end of the month, regular payrolls for the month, including amounts paid to those off-strength at the end of the month, retroactive payments and overtime payments. The following report in this manner:

Atlantic Development Board
Atomic Energy Control Board
Defence Research and Development
Economic Council of Canada
Fisheries Research Board of Canada
Municipal Development and Loan Board
National Film Board
National Research Council including the Medical Research Council
Office of the Representation Commissioner
Post Office (part-time employees; employees paid from Postal Revenues)
Royal Canadian Mounted Police (Force)
Royal Commissions

All salaried "locally-engaged" employees in foreign countries are also reported on forms. See the Glossary for definition.

Non-salaried Employees

Statistics on non-salaried employees (prevailing rate, casuals and others) including ships' officers and crews in departments and departmental corporations are collected, in all cases, by means of reports. These summary reports based on payroll and other records indicate the staff strength, regular payrolls, retroactive payments and overtime payments. Casual "locally-engaged" employees are also reported by this means. The ships' officers, which are in fact salaried employees, are included in the non-salaried group owing to their special treatment under the Financial Administration Act.

Departmental Corporations

The Departmental Crown Corporations fall under Schedule B of the Financial Administration Act, see the Glossary for definitions. The following lists the Departmental Corporations included in the tables on Departments and Departmental Corporations.

Agricultural Stabilization Board
Atlantic Development Board
Atomic Energy Control Board
Director of Soldier Settlement
The Director, The Veterans' Land Act
Dominion Coal Board
Economic Council of Canada
Fisheries Prices Support Board
Municipal Development and Loan Board
National Gallery of Canada
National Research Council
Unemployment Insurance Commission

Hirings and Separations of Salaried Employees

Data on hirings and separations of salaried employees was first published in the Federal Government Employment report for December 1959 and covered the quarter October 1 to December 31, 1959. This table, included in the monthly report once each quarter, records hiring and separation averages and rates by department. "Department", as defined for use in hiring and separation statistics only, means a department, a departmental branch or departmental service which has a separately administered personnel office. For this reason, organizations such as the Fisheries Research Board which is included under a departmental heading (Fisheries) in the main tables are accorded separate departmental status in the table on staff turnover.

facth "department" is considered for purposes of turnover statistics as a separate employing agency. Consequently, movements of personnel between "departments" are treated in the same way as movements into and out of the government service. The aggregate hirings and separations are summed up in "Total - all Departments". It should be noted, therefore, that hiring and separation data for the entire Government of Canada as an employer cannot be secured from this table. The difference between this and the "Total - all Departments" would equal the number of inter-departmental movements which are, in fact, relatively few.

It should also be noted that the totals shown in this table differ from hiring and separation data published by the Public Service Commission of Canada. The latter organization treats all staff employed under the authority of the Public Service Employment Act as a complete unit and consequently is concerned only with movements into and out of "Act" employment. The Commission therefore is not concerned with inter-departmental movements of employees but on the other hand is concerned with movements of staff to and from "Act" employment even when such movements occur within a department.

The glossary of terms on page 51 should be referred to for definitions of certain terms used in the table on hirings and separations. These terms are:

- 1. Average employment (p. 52, item 22)
- 2. Monthly average (as pertains to hirings and separations) (p. 52, item 23)
- 3. Monthly rate per 1,000 employees (as pertains to hirings and separations) (p. 52, item 24).

Owing to the fact that relatively small changes in the staff of small departments can result in erratic fluctuations in the hiring and separation rates, such rates are not shown for "departments" with less than 100 employees. The average hired and separated, as well as the average employment, are shown for the use of any person wishing to calculate such rates.

CLASSIFICATION BY FUNCTION

The statistics of departments and departmental corporations are classified in tables 6 and 7 by function. The purpose of providing a classification by function is to supply a means of studying the operations of governments without the complications resulting from differences in administrative establishments which occur from time to time in each government and between governments.

This analysis is useful in three ways. First it permits a detailed study of employment of the Government of Canada according to the main purposes or functions. Since these functions are not subject to the periodic changes which alter the administrative structure of the government, it is possible to develop a statistical series which, with minor exceptions, is consistent over an extended period of time. Second, since differences in administrative establishments are eliminated, it is possible to make meaningful comparisons between federal government expenditures on employment and similar expenditures by other levels of government. Third, an analysis of the relationship between expenditures on employment and total expenditures can be made with regard to each function. The use of percentages will facilitate comparisons especially between levels of governments.

The classification by function reflects the purpose served by the expenditure, and employment statistics presented on this basis have been classified in accordance with concepts evolved by the Governments Division of the Dominion Bureau of Statistics for the presentation of financial statistics. The following listing shows how the administrative detail has been applied to the various functions and will serve to indicate clearly the meaning of each function.

Function

Departments and Departmental Corporations

Defence Services • Defence Production, Department of Departmental Administration

National Defence, Department of

Veterans' Pensions and Other

Benefits • Veterans' Affairs, Department of

General Government:

Executive and Administrative .. • Auditor General's Office

- Defence Production, Department of Canadian Government Printing Bureau
- Finance, Department of Departmental Administration Comptroller of the Treasury
- Labour, Department of
 - Government Employees Compensation Act
- National Revenue, Department of Customs and Excise Taxation
 - Privy Council Office
 - Maintenance of the Prime Minister's Residence Privy Council Office - General Administration (excluding Royal Commissions)
- Public Printing and Stationery, Department of
- Public Service Commission
 - Operations of the Commission
- Public Works, Department of
 - General Administration (excluding Work in the Interest of Fire Prevention)
 - Accommodation Services
 - Testing Laboratories
- Secretary of State, Department of the
 - Departmental Administration
 - Translation Bureau
 - Office of the Representation Commissioner
- Transport, Department of
 - Departmental Administration:
 - Repairs, Operations and Expenses of Official Railway Cars
- Treasury Board

Function - Continued	Departments and Departmental Corporations - Continued
General Government: (Concl.) Legislative	Chief Electoral Officer, Office of the Governor General and Lieutenant - Governors Legislation: The Senate House of Commons Library of Parliament
Research, Planning and Statistics •	Dominion Bureau of Statistics Privy Council Office Royal Commission on Taxation Economic Council of Canada Transport, Department of Atlantic Development Board
Other	Public Service Commission Public Service Bilingual and Bicultural Development Public Service Staff Relations Board
Protection of Persons and Property: Law Enforcement	Justice, Department of National Revenue, Department of Tax Appeal Board-Salaries of Members of the Board
Corrections	Solicitor General, Department of the Correctional Services: Administration of the Canadian Penitentiary Service Operation and Maintenance of Penitentaries
Police Protection	Solicitor General, Department of the Royal Canadian Mounted Police
Other	Production and Marketing Branch: Livestock Division - Supervision of Race Track Betting Energy, Mines and Resources, Department of Administration Services: Explosives Act - Administration National Energy Board Finance, Department of Departmental Administration: Inspector General of Banks, Office of the Tariff Board Insurance, Department of National Revenue, Department of Tax Appeal Board - Administrative Expenses Privy Council Office Royal Commission on Security Procedures Public Works, Department of General Administration: Work in the Interests of Fire Prevention Registrar General, Department of the Solicitor General, Department of the
	Departmental Administration Trade and Commerce, Department of Standards Branch

Function - Continued	Departments and Departmental Corporations - Continued
Transportation and Communi-	
Airways	Transport, Department of Air Services: Air Services Administration Construction Services Administration Control of Civil Aviation Airports and Other Ground Services Air Traffic Control
Highways, Roads and Bridges ●	Public Works, Department of Roads, Bridges and Other Engineering Services
Telephone, Telegraph and	
	Transport, Department of Air Services: Radio Aids to Air and Marine Navigation Radio Act and Regulations
Waterways	Energy, Mines and Resources, Department of Marine Surveys and Research Public Works, Department of Harbours and Rivers Engineering Services
	Transport, Department of Marine Services
Other•	Transport, Department of Departmental Administration (except operation and Maintenance of Official Railways Cars) Canadian Transport Commission
Health:	
General	National Health and Welfare, Department of Departmental Administration Health Insurance and Resources Privy Council Office Royal Commission on Health Services
Public Health	National Health and Welfare, Department of Health Services (except Emergency Health Services) Food and Drug Services
	National Health and Welfare, Department of Medical Services
Social Welfare: Aid to unemployed Employables •	Unemployment Insurance Commission
Aid to Unemployables	Manpower and Immigration, Department of Cooperation with the Provinces in the Vocational
	Rehabilatation of Disabled Persons
Labour	Labour, Department of General Administration Labour Relations Labour Standards and Benefits: Administration Labour Standards Activities Administration of the Women's Bureau Research and Development: Administration Economics and Research Analysis of Labour Legislation

Function - Continued	Departments and Departmental Corporations - Continued
Social Welfare: (Concl.)	
	Manpower and Immigration, Department of Departmental Administration Development and Utilization of Manpower: Administration Employment Stabilization Program Development (excluding Experimental Projects Branch) Privy Council Office Royal Commission on Pilotage
National Employment Services •	Manpower and Immigration, Department of Development and Utilization of Manpower: Employment Services
Adult Training and Re-Training •	Manpower and Immigration, Department of Development and Utilization of Manpower: Occupational Training for Adults Program Development: Experimental Projects Branch
	Indian Affairs and Northern Development, Department of Indian Affairs: General Administration Development and Maintenance of Indian Communities Northern Programs: Regional Development Administration Labour, Department of Research and Development: Special Services National Health and Welfare, Department of Welfare services: Income Security Directorate - Administration Welfare Assistance and Services Directorate - Administration Privy Council Office Royal Commission on the Status of Women in Canada Solicitor General, Department of the Correctional Services: Parole Act-Administration
Recreational and Cultural Services: Archives, Art Galleries,	
Museums and Libraries	Public Archives and National Library Secretary of State, Department of the National Museum of Canada
Parks, Beaches and Other Recreational Areas	Indian Affaires and Northern Development, Deaprtment of Conservation (excluding Canadian Wildlife Service)
Other	Board of Broadcast Governors National Film Board
Education: Indian and Eskimo Schools and Schools in Northwest Territories	Indian Affairs and Northern Development, Department of Indian Affairs: Education Northern Program: Education

Departments and Departmental Corporations - Continued Functions - Continued Education - (Concl.) Universities, Colleges and Other Schools Manpower and Immigration, Department of Development and Utilization of Manpower: Cooperation with the Provinces in Technical and Vocational Training Natural Resources and Primary Industries: Fish and Game • Fisheries, Department of (excluding International Fisheries Services) Indian Affairs and Northern Development, Department of Conservation: Canadian Wildlife Service Forests • Forestry and Rural Development, Department of Departmental Administration Forestry Lands: Settlement and Agriculture • Agriculture, Department of Administration Research Production and Marketing (except Supervision of Race Track Health of Animals Board of Grain Commissioners (except Canadian Grain Elevators) Land Rehabilitation, Irrigation and Water Storage Projects Finance, Department of Administration Farm Improvement Loans Act Forestry and Rural Development, Department of Rural Development Privy Council Office Royal Commission on Farm Machinery Minerals and Mines • Energy, Mines and Resources, Department of Administration Services: Departmental Administration Mineral Resources Division Geological Surveys Mining and Metallurgical Investigations and Research Dominion Coal Board Water Resources • Energy, Mines and Resources, Department of Research and Investigations on Water Resources Energy, Mines and Resources, Department of Field and Air Surveys, Mapping and Aeronautical Charting (except International Boundary Commission) Geographical Surveys and Research Polar Continental Shelf Project Indian Affairs and Northern Development, Department of Departmental Administration Northern Program: Administration Territorial Governments Northern Co-ordination and Research Resources and Economic Development Trade and Industrial Development . Industry, Department of Trade and Commerce, Department of Departmental Administration Trade Commissioner Service Canadian Government Exhibition Commission Canadian Government Participation in the 1967 World Exhibition,

Canadian Government Travel Bureau

Function - Concluded	Departments and Departmental Corporations - Concluded
Public Service and Trading	
Enterprises	
rucci hiraca	Board of Grain Commissioners:
	Canadian Government Elevators
Other:	Canadian dovernment Elevators
	Defence Production, Department of
OLVER DOLONG CONTROL OF	Emergency Measures Organization
THE RESERVE OF THE PARTY OF THE	National Health and Welfare, Department of
	Emergency Health Services
International Cooperation	
and Assistance	Energy, Mines and Resources, Department of
	Field and Air Surveys, Mapping and Aeronautical Charting:
	International Boundary Commission
	External Affairs, Department of
	Administration:
	Canadian Civilian Staffs of International Commissions
	External Aid Office
	International Joint Commission
	Fisheries, Department of
	Fisheries Management and Development
	International Fisheries Service
	Labour, Department of
	Research and Development:
	Administration of International Labour Affairs
Transportion and Citizanship	Vorgerian and Tourisman Description
immigration and citizenship	Manpower and Immigration, Department of
	Immigration Appeal Board
	Secretary of State, Department of the
	Citizenship
	Olthadionap
	External Affairs, Department of
Tribination to the second	
Bullion and Coinage	Finance, Department of
· · · · · · · · · · · · · · · · · · ·	Royal Canadian Mint
Post Office	Post Office Department
Other	
•	Energy, Mines and Resources, Department of
	Research in Astronomy and Geophysics
	Finance, Department of
	Municipal Development and Loan Board
•	Labour, Department of
	Labour Standards and Benefits:
	Administration of the Annuities Act
•	National Health and Welfare, Department of
	Welfare Services:
	Special Programs Directorate - Administration
	National Research Council (including the Medical Research Council) Privy Council Office
•	Royal Commission on Bilingualism and Biculturalism
	Transport, Department of
	Air Services:
	Meteorlogical Services

GLOSSARY OF PRINCIPAL TERMS USED

- 1. Department: Departments are the named divisions of the Government of Canada as defined in the Financial Administration Act.
- 2. "Department": As used in the quarterly table on hirings and separation, is broadened to include branches or services having a separately administered personnel office. The reason for this is because movements to and from these "departments" constitute hirings and separations.
- 3. Crown corporation: A corporation which is ultimately accountable, through a Minister to Parliament for the conduct of its affairs, and includes the corporations named in the Financial Administration Act in Schedule B as departmental corporations, in Schedule C as agency corporations and in Schedule D as proprietary corporations.
- 4. Departmental corporation: A crown corporation which is a servant or agent of Her Majesty in right of Canada and is responsible for administrative, supervisory, or regulatory services of a governmental nature.
- 5. Agency corporation: A Crown corporation which is an agent of Her Majesty in right of Canada and is responsible for the management of trading or service operations on a quasi-commercial basis, or for the management of procurement, construction or disposal activities on behalf of Her Majesty in right of Canada.
- 6. Proprietary corporation: A Crown corporation which (1) is responsible for the management of lending or financial operations, or for the management of commercial and industrial operations involving the production of, or dealing in, goods and the supplying of services to the public, and (2) is ordinarily required to conduct its operations without appropriations from the Federal Treasury.
- 7. Other agencies: These are organizations which are not listed in the Financial Administration Act as departments or departmental agency or proprietary Crown corporations but are, nevertheless, organizations of the Federal Government. Because of their nature, they have been classed with agency and proprietary Crown corporations.
- 8. Salaried employee: An employee who is paid on the basis of an annual salary rate and occupies a salaried position authorized by the Treasury Board or the Privy Council. These employees and positions may be of a continuing, term, seasonal, sessional, or part time nature. The positions are specified together with appropriate funds, in the Estimates of Canada and supplementary authorizing documents and are located in departments and departmental corporations subject to the regulation of the Treasury Board. Ships' officers are not classified as salaried owing to their special treatment under the Financial Administration Act.
- 9. Prevailing rate employee: A person employed in the Public Service of Canada whose remuneration is based on the rate of pay prevailing in the area where he is employed for the class of work he does. His rate of pay may also be based on rates prevailing in any area in Canada for work comparable to that which he does. The rates may be hourly, daily, weekly or monthly. These employees are subject to the Prevailing Rate Employees General Regulations (Financial Administration Act). They are occupants of positions authorized by the Treasury Board. The positions, together with appropriate funds, are listed in the Estimates of Canada and supplementary authorizing documents.
- 10. Ships' officer: A person employed in the Public Service for duty on a ship that is the property of, or chartered by, or on behalf of, Her Majesty as a master, mate or marine engineer who is duly certified under the Canadian Shipping Act or in a position designated by the Treasury Board as that of a ship's officer. Excluded are members of the Armed Forces and the Royal Canadian Mounted Police. An annual rate of pay is determined by the Treasury Board after consultation with the Department of Labour. These employees are subject to the Ships' Officers Regulations (Financial Administration Act). They are occupants of positions established by the Treasury Board, these positions, together with appropriate funds, are listed in the Estimates of Canada and supplementary authorizing documents.
- 11. Ships' crew employee: A person employed in the Public Service for duty on a ship that is the property of, or chartered by, or on behalf of, Her Majesty as an unlicensed crew member. Excluded are members of the Armed Forces and Royal Canadian Mounted Police. These employees are paid on the basis of a monthly salary rate determined by the Treasury Board after consultation with the Department of Labour. They are subject to the Ships' Crew Regulations (Financial Administration Act). These employees are occupants of positions established by the Treasury Board, these positions, together with appropriate funds, are listed in the Estimates of Canada and supplementary authorizing documents.



- 12. Casual and other employees: All employees in Departments and Departmental corporations of the Government of Canada who are not defined as Salaried, Prevailing Rate, Ships' Officer or Ships' Crew employees.
- 13. Locally-Engaged employees: These are residents of foreign countries, employed by the Government of Canada to perform duties in the country in which they live. Their salary or wage is stated in the currency of the country where they are employed. Salaried locally-engaged employees occupy positions: (1) as Assistants; (2) in classes having the suffix U.K. i.e., Clerk 2(UK), Stenographer 1(UK), etc. While most are salaried, some are employed on a casual basis. The term "locally-engaged" excludes Canadian employees posted abroad.
- 14. Regular payroll The basic wage and salary payments to employees during a specified period of time, excluding types mentioned below, but before deductions for income tax, etc. Includes payroll for all those employed during the month whether they were on strength at the end of the month or not. If there were semi-monthly, fortnightly or weekly payments in a month, the total amount-paid for the month constitutes the "Regular payroll".
- 15. Payrolls: For agency and proprietary corporations and other agencies this term means gross payments, including overtime, retroactive pay and other special payments in addition to regular payrolls. For departments and departmental corporations, these are limited to regular payrolls plus overtime and retroactive pay.
- 16. Retroactive payments: Payments covering adjustments applicable to prior months resulting from salary increases. Data are included in the month during which the payments are made even though the adjustments may cover several months.
- 17. Overtime payments: Payments for work done beyond the normal working hours. Data are included in the month during which the payments are made even though the payments may cover overtime worked during previous months.
- 18. Administrative classification: This is an analysis of the departments and departmental corporations to provide statistical detail on their principal units i.e. branches, boards, commissions, etc. These principal units cover most of those identified in the annual Estimates of Canada.
- 19. Classification by function: The classification by function reflects the purpose served by the various Services of the Government. Its purpose is to afford comparability of data over a number of years and with other levels of governments without the complicating factor of periodical structural changes of departments and the differences of structures of other levels of governments. For further details, see page 45.
- 20. Hiring: The initial appointment of a person to the reporting "department" whether as a new employee in the Government Service or by transfer from another "department". Movements within a department are not considered as hirings. For purposes of hirings and separations only, the term "department" as used above is broadened to include branches or services having a separately administered personnel office.
- 21. Separation: The termination of service of an employee in the reporting "department" by leaving the Government Service or by transfer to another "department". Movements within a "department" are not considered as separations. For purposes of hirings and separations only, the term "department" as used above is broadened to include branches or services having a separately administered personnel office.
- 22. Average employment: As used in the table on hirings and separations represents the mean monthly average number of employees in each "department" during the quarter.
- 23. Monthly average (as it pertains to hirings and separations): represents the arithmetic mean i.e. one third of the actual hirings and separations for the quarter.
- 24. Monthly rate per 1,000 employees (as it pertains to hirings and separations); the rate is computed by the following formula:

monthly average (number hired or separated) x 1,000 average employment (during quarter)