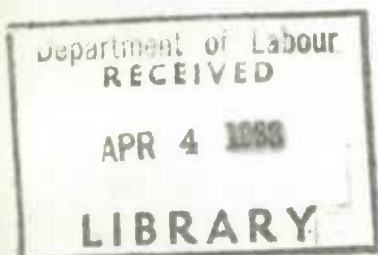


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# FEDERAL GOVERNMENT EMPLOYMENT

## MAY 1967

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#### NOTE

Due to the rounding of figures, details in  
some tables may not add to  
the totals shown

#### SYMBOLS

The interpretation of the symbols used in the tables throughout this  
publication is as follows:

- ... Figures not appropriate or not applicable.
- Amount too small to be expressed.
- Nil or zero.

## FEDERAL GOVERNMENT EMPLOYMENT

MAY 1967

## NOTE

A complete description of the method of collection and the statistics included in this series is given, together with other background detail, in the report for April 1967.

INTRODUCTION

Federal Government employees, including those of corporations and agencies but excluding the armed forces, numbered 383.5 thousand on the last working day of May 1967. This represented increases of 10.0 thousand (2.7 p.c.) over April and 22.9 thousand (6.3 p.c.) over May 1966.

Gross payrolls amounted to \$190.1 million, slightly less than for April, but \$23.2 million (13.9 p.c.) above the figure for May 1966.

Cumulative payrolls for the period January 1, to May 31, 1967 were \$927.0 million, compared to \$810.7 million for the same five-month period of 1966, an increase of 14.3 p.c.

(28-2-68)

TABLE 1. Total Federal Government Employment and Payrolls

	Employees	Payrolls
	number	thousands of dollars
<u>Part A</u>		
Agency Corporations .....	9,496	4,964
Proprietary Corporations .....	133,706	72,542
Other Agencies .....	10,057	4,846
Sub-total (for detail, see Table 2) .....	153,259	82,351
<u>Part B</u>		
Departments .....	219,577	102,196
Departmental Corporations .....	10,621	5,602
Sub-total (for detail, see Table 3A et seq.) ....	230,198	107,799
<u>Monthly totals</u>		
May 1967 .....	383,457	190,150
April 1967 .....	373,435	190,274
May 1966 .....	360,565	166,923
<u>Cumulative totals</u>		
January 1 to May 31, 1967 .....	...	926,976
January 1 to May 31, 1966 .....	...	810,738
April 1 to May 31, 1967 .....	...	380,424
April 1 to May 31, 1966 .....	...	333,222

May 1967

PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER AGENCIES

There were 153.3 thousand employees in this group at the end of May 1967, 4.1 p.c. above April and 8.2 p.c. greater than for May 1966. Total payroll for the month, at \$82.4 million, represented an increase of 3.4 p.c. over April, and 14.7 p.c. above the figure for May 1966.

With the opening of "Expo 67" the highest per cent increases over the previous month (April), were reported by the Canadian Corporation for the 1967 World Exhibition, with increases of 86 p.c. and 68 p.c., respectively, in employment and payrolls. Other variations were seasonal, with increased activity indicated by Construction, Industry, Recreation and Transportation.

In an April-May comparison by area, most of the provinces and territories reported increased staffs and higher payrolls. Nova Scotia recorded the greatest decrease in employment, both in numbers and payroll.

Aggregate payroll for the first five months of 1967 amounted to \$391.5 million, compared to \$335.2 million at the end of May 1966.

TABLE 2. Agency and Proprietary Corporations and Other Agencies

Province	Employees	Payrolls
	number	thousands of dollars
Newfoundland and Labrador .....	6,538	3,021
Prince Edward Island .....	929	461
Nova Scotia .....	5,501	2,609
New Brunswick .....	7,393	3,715
Quebec .....	44,388	24,212
Ontario .....	44,389	24,600
Manitoba .....	15,284	7,494
Saskatchewan .....	4,382	2,281
Alberta .....	7,554	3,908
British Columbia .....	7,302	4,165
Yukon and Northwest Territories(1) .....	493	274
Abroad (Outside Canada) .....	9,106	5,609
<u>Monthly totals</u>		
May 1967 .....	153,259	82,351
April 1967 .....	147,232	79,672
May 1966 .....	141,645	71,797
<u>Cumulative totals</u>		
January 1 to May 31, 1967 .....	...	391,462
January 1 to May 31, 1966 .....	...	335,171
April 1 to May 31, 1967 .....	...	162,023
April 1 to May 31, 1966 .....	...	138,241

(1) In addition approximately 230 employees are included in other provinces.



May 1967

PART B - DEPARTMENTS AND DEPARTMENTAL CORPORATIONS

The number of employees in this Group increased by 1.8 p.c. during May 1967, to 230.2 thousand from 226.2 thousand at the end of April. During the same time total payrolls decreased 2.5 p.c. to \$107.8 million from \$110.6 million for the previous month. Comparable figures for May 1966 were 218.9 thousand employees with a total payroll of \$95.1 million.

Cumulative payrolls for the period January 1 to May 31, 1967 amounted to \$535.5 million, 12.6 p.c. greater than the same period of 1966.

All provinces and territories show staff increases, with the greatest being in British Columbia and the Yukon and Northwest Territories. A functional analysis reveals that 65 p.c. of the additional employees were students engaged as "Casual" employees for summer projects. The more notable changes are identified in the following paragraph by department and type of service rendered.

Under the group, "Transportation and Communications-Highways, Roads and Bridges", Public Works reported an increase of casual employees. Under the function group "Natural Resources and Primary Industries", three departments: Energy, Mines and Resources, Fisheries, and Forestry and Rural Development recorded a total increase of approximately 2100 employees, of which 90 p.c. were Casuals, the remainder being Prevailing Rate employees. The group "Other-International Cooperation and Assistance" reported increased Salaried and Casual employees for summer projects instituted by External Aid, External Affairs.

TABLE 3A. Summary of Departments and Departmental Corporations

		Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
<u>Departments</u>							
Persons employed at end of month	No.	174,905	20,262	3,730	198,897	20,680	219,577
Total payroll reported .....	\$'000	87,240	7,542	1,628	96,409	5,787	102,196
<u>Departmental Corporations</u>							
Persons employed at end of month	No.	8,969	4	-	8,973	1,648	10,621
Total payroll reported .....	\$'000	4,884	2	-	4,886	716	5,602
<u>Totals</u>							
Persons employed at end of month	No.	183,874	20,266	3,730	207,870	22,328	230,198
Total payroll reported .....	\$'000	92,124	7,543	1,628	101,295	6,504	107,799

May 1967

TABLE 3B. Departments and Departmental Corporations  
Comparative Summary

	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
<b>EMPLOYEES</b>						
	number					
Persons employed at end of month:						
May 1967 .....	183,874	20,266	3,730	207,870	22,328	230,198
April 1967 .....	182,994	19,610	3,845	206,449	19,754	226,203
May 1966 .....	176,558	20,523	3,935	201,016	17,904	218,920
<b>PAYROLLS</b>						
	thousands of dollars					
Regular payrolls:						
May 1967 .....	90,229	7,093	1,468	98,790	6,415	105,204
April 1967 .....	90,231	7,215	1,477	98,923	6,395	105,317
May 1966 .....	78,595	6,934	1,394	86,923	5,245	92,168
Retroactive payments reported:						
May 1967 .....	21	3	6	30	7	36
April 1967 .....	144	18	608	769	57	826
May 1966 .....	5	26	1	33	16	49
Overtime payments reported:						
May 1967 .....	1,874	448	154	2,476	82	2,558
April 1967 .....	3,644	261	473	4,379	80	4,458
May 1966 .....	2,298	376	198	2,872	37	2,909
Total payrolls:						
May 1967 .....	92,124	7,543	1,628	101,295	6,504	107,799
April 1967 .....	94,018	7,494	2,558	104,071	6,531	110,602
May 1966 .....	80,897	7,336	1,594	89,828	5,298	95,126
Total payrolls - Cumulative:						
January 1 to May 31, 1967 .....	459,327	38,052	9,150	506,530	28,984	535,514
January 1 to May 31, 1966 .....	407,142	36,654	7,646	451,442	24,125	475,567
April 1 to May 31, 1967 .....	186,142	15,038	4,186	205,366	13,035	218,400
April 1 to May 31, 1966 .....	166,265	15,082	3,230	184,577	10,404	194,982



May 1967

TABLE 4. Departments and Departmental Corporations - By Province  
Persons Employed at End of Month

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
number						
Newfoundland and Labrador ...	3,174	435	332	3,941	359	4,300
Prince Edward Island .....	844	228	166	1,238	165	1,403
Nova Scotia .....	8,981	2,323	1,173	12,477	1,947	14,424
New Brunswick .....	5,845	931	182	6,958	742	7,700
Quebec .....	30,268	3,679	713	34,660	3,126	37,786
Ontario .....	84,875	5,762	216	90,853	9,258	100,111
Manitoba .....	8,934	1,370	42	10,346	1,267	11,613
Saskatchewan .....	6,780	619	-	7,399	754	8,153
Alberta .....	11,536	1,566	22	13,124	1,355	14,479
British Columbia .....	17,148	2,233	829	20,210	2,498	22,708
Yukon & Northwest Territories	1,758	1,120	55	2,933	649	3,582
Abroad .....	3,731	-	-	3,731	208	3,939
Totals .....	183,874	20,266	3,730	207,870	22,328	230,198

TABLE 5. Departments and Departmental Corporations - By Province  
Regular Payrolls Paid During Month (Excluding Overtime and Retroactive Payments)

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
thousands of dollars						
Newfoundland and Labrador ...	1,531	130	121	1,783	87	1,870
Prince Edward Island .....	397	53	65	516	40	556
Nova Scotia .....	4,177	796	425	5,399	638	6,037
New Brunswick .....	2,754	263	85	3,102	213	3,316
Quebec .....	13,858	1,460	229	15,547	1,009	16,555
Ontario .....	43,805	1,946	95	45,846	2,750	48,596
Manitoba .....	4,183	441	16	4,639	257	4,896
Saskatchewan .....	3,211	179	-	3,390	123	3,513
Alberta .....	5,419	517	8	5,944	338	6,283
British Columbia .....	8,218	908	398	9,523	748	10,272
Yukon & Northwest Territories	892	400	25	1,317	187	1,505
Abroad .....	1,784	-	-	1,784	24	1,807
Totals .....	90,229	7,093	1,468	98,790	6,415	105,204

May 1967

TABLE 6. Departments and Departmental Corporations - Classified by Function  
Persons Employed at End of Month, by Sex

No.	Function	Salaried			Prevailing Rate			
		Male	Female	Total	Male	Female	Undis-tributed	Total
		number			number			
1	<u>Defence Services</u> (1) .....	19,382	9,597	28,979	9,186	1,505		10,691
2	<u>Veterans Pensions and Other Benefits</u> ...	5,760	3,852	9,612	327	1,304		1,631
	<u>General Government</u>							
3	Executive and Administrative .....	19,457	8,718	28,175	1,478	1,050		2,528
4	Legislative .....	682	685	1,367	20	10		30
5	Research, Planning and Statistics ....	1,346	1,473	2,819	-	-		-
6	Other .....	35	25	60	-	-		-
7	Totals .....	21,520	10,901	32,421	1,498	1,060		2,558
	<u>Protection of Persons and Property</u>							
8	Law Enforcement .....	185	140	325	-	-		-
9	Corrections .....	3,796	250	4,046	-	-		-
10	Police Protection .....	8,792	1,152	9,944	63	61		124
11	Other .....	1,047	459	1,506	-	-		-
12	Totals .....	13,820	2,001	15,821	63	61		124
	<u>Transportation and Communications</u>							
13	Airways .....	3,748	603	4,351	827	5		832
14	Highways, Roads and Bridges .....	51	4	55	201	2		203
15	Railways .....	123	53	176	-	-		-
16	Telephone, Telegraph and Wireless ....	2,600	275	2,875	23	3		26
17	Waterways .....	2,322	343	2,665	452	1		453
18	Other .....	409	217	626	-	-		-
19	Totals .....	9,253	1,495	10,748	1,503	11		1,514
	<u>Health</u>							
20	General .....	201	195	396	5	-		5
21	Public Health .....	852	395	1,247	49	10		59
22	Hospital Care .....	703	1,433	2,136	11	309		320
23	Totals .....	1,756	2,023	3,779	65	319		384
	<u>Social Welfare</u>							
24	Aid to Unemployed Employables .....	2,602	2,494	5,096	-	-		-
25	Aid to Unemployables(3) .....	-	-	-	-	-		-
26	Labour .....	3,297	2,633	5,930	-	-		-
27	National Employment Services(3) .....	-	-	-	-	-		-
28	Adult Training and re-Training(3) ....	-	-	-	-	-		-
29	Other Social Welfare .....	1,330	1,102	2,432	7	-		7
30	Totals .....	7,229	6,229	13,458	7	-		7

Not applicable

See footnotes at end of Table 7.

May 1967

TABLE 6. Departments and Departmental Corporations - Classified by Function  
Persons Employed at End of Month, by Sex

Ships' Officers and Crews			Total				Casuals and Others				No.
Male	Female	Total	Male	Female	Undis-tributed	Total	Male	Female	Undis-tributed	Total	
number			number				number				
571	-	571	29,139	11,102		40,241	5,198	798		5,996	1
-	-	-	6,087	5,156		11,243	201	658		859	2
14	-	14	20,949	9,768		30,717	886	2,430		3,316	3
-	-	-	702	695		1,397	11	3		14	4
-	-	-	1,346	1,473		2,819	51	310		361	5
-	-	-	35	25		60	-	-		-	6
14	-	14	23,032	11,961		34,993	948	2,743		3,691	7
-	-	-	185	140		325	-	-		-	8
-	-	-	3,796	250		4,046	7	-		7	9
-	-	-	8,855	1,213		10,068	1,568	-		1,568	10
-	-	-	1,047	459		1,506	40	32		72	11
-	-	-	13,883	2,062		15,945	1,615	32		1,647	12
-	-	-	4,575	608	Not applicable	5,183	379	22	Not applicable	401	13
-	-	-	252	6		258	315	3		318	14
-	-	-	123	53		176	3	4		7	15
-	-	-	2,623	278		2,901	122	15		137	16
2,625	3	2,628	5,399	347		5,746	710	34		744	17
-	-	-	409	217		626	-	-		-	18
2,625	3	2,628	13,381	1,509		14,890	1,529	78		1,607	19
-	-	-	206	195		401	37	31		68	20
-	-	-	901	405		1,306	84	76		160	21
-	-	-	714	1,742		2,456	85	239		324	22
-	-	-	1,821	2,342		4,163	206	346		552	23
-	-	-	2,602	2,494		5,096	220	543		763	24
-	-	-	-	-		-	-	-		-	25
-	-	-	3,297	2,633		5,930	228	345		573	26
-	-	-	-	-		-	-	-		-	27
-	-	-	-	-		-	-	-		-	28
-	-	-	1,337	1,102		2,439	230	259		489	29
-	-	-	7,236	6,229		13,465	678	1,147		1,825	30

May 1967

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded  
Persons Employed at End of Month, by Sex

No.	Function	Salaried			Prevailing Rate			
		Male	Female	Total	Male	Female	Undis-tribut-ed(2)	Total
		number			number			
	<u>Recreational and Cultural Services</u>							
1	Archives, Art Galleries, Museums and Libraries .....	303	301	604	20	9	-	29
2	Parks, Beaches and other Recreational Areas .....	694	242	936	-	-	946	946
3	Other .....	605	294	899	-	-	-	-
4	Totals .....	1,602	837	2,439	20	9	946	975
	<u>Education</u>							
5	Indian and Eskimo Schools and Schools in N.W.T. ....	860	1,149	2,009	6	14	-	20
6	Universities, Colleges and Other Schools <sup>3/</sup> .....	-	-	-	-	-	-	-
7	Totals .....	860	1,149	2,009	6	14	-	20
	<u>Natural Resources and Primary Industries</u>							
8	Fish and Game .....	1,611	451	2,062	87	1	-	88
9	Forests .....	1,216	270	1,486	100	-	-	100
10	Lands: Settlement and Agriculture .....	6,876	1,593	8,469	1,151	31	-	1,182
11	Minerals and Mines .....	1,073	281	1,354	61	-	-	61
12	Water Resources .....	394	101	495	6	-	-	6
13	Other .....	1,318	372	1,690	3	-	824	827
14	Totals .....	12,488	3,068	15,556	1,408	32	824	2,264
15	<u>Trade and Industrial Development</u> .....	1,274	962	2,236	-	-	-	-
16	<u>Public Service and Trading Enterprises</u> ..	118	8	126	-	-	-	-
	<u>Other</u>							
17	Civil Defence .....	137	57	194	16	7	-	23
18	International Co-operation and Assistance .....	157	171	328	-	-	-	-
19	Immigration and Citizenship .....	1,266	764	2,030	5	15	-	20
20	External Affairs .....	1,741	978	2,719	-	-	-	-
21	Bullion and Coinage .....	262	30	292	-	-	-	-
22	Post Office .....	31,192	4,436	35,628 <sup>4/</sup>	24	-	-	24
23	Other .....	4,568	931	5,499	22	5	-	27
24	Totals .....	39,323	7,367	46,690	67	27	-	94
25	GRAND TOTALS .....	134,385	49,489	183,874 <sup>5/</sup>	14,154	4,342	1,770	20,266 <sup>6/</sup>

See footnotes at end of Table 7.

May 1967

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded  
Persons Employed at End of Month, by Sex

Ships' Officers and Crews			Total				Casuals and Others				No.
Male	Female	Total	Male	Female	Undis- tribut- ed(2)	Total	Male	Female	Undis- tribut- ed(2)	Total	
number			number				number				
-	-	-	323	310	-	633	36	12		48	1
-	-	-	694	242	946	1,882	-	-		-	2
-	-	-	605	294	-	899	123	44		167	3
-	-	-	1,622	846	946	3,414	159	56		215	4
-	-	-	866	1,163	-	2,029	197	208		405	5
-	-	-	-	-	-	-	-	-		-	6
-	-	-	866	1,163	-	2,029	197	208		405	7
514	-	514	2,212	452	-	2,664	451	103		554	8
-	-	-	1,316	270	-	1,586	302	64		366	9
-	-	-	8,027	1,624	-	9,651	414	192		606	10
-	-	-	1,134	281	-	1,415	203	81		284	11
-	-	-	400	101	-	501	101	7		108	12
-	-	-	1,321	372	824	2,517	295	57		352	13
514	-	514	14,410	3,100	824	18,334	1,766	504	Not applicable	2,270	14
-	-	-	1,274	962	-	2,326	200	61		261	15
-	-	-	118	8	-	126	54	-		54	16
-	-	-	153	64	-	217	2	3		5	17
-	-	-	157	171	-	328	21	23		44	18
-	-	-	1,271	779	-	2,050	30	93		123	19
-	-	-	1,741	978	-	2,719	106	137		243	20
-	-	-	262	30	-	292	27	36		63	21
-	-	-	31,216	4,436	-	35,652	936	664		1,600	22
-	-	-	4,590	936	-	5,526	585	283		868	23
-	-	-	39,390	7,394	-	46,784	1,707	1,239		2,946	24
3,727	3	3,730(6)	152,266	53,834	1,770	207,870	14,458	7,870		22,328	25



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TABLE 7. Departments and Departmental Corporations - Classified by Function  
Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
<u>Defence Services</u> (1) .....	12,699,884	3,691,164	242,489	16,633,537	2,103,217
<u>Veterans Pensions and Other Benefits</u> .....	4,155,708	414,229	-	4,569,937	131,817
<u>General Government</u>					
Executive and Administrative ....	14,295,083	1,068,232	5,179	15,368,494	863,192
Legislative .....	608,761	7,014	-	615,775	1,273
Research, Planning and Statistics	1,449,996	-	-	1,449,996	84,219
Other .....	42,043	-	-	42,043	-
Totals .....	16,395,883	1,075,246	5,179	17,476,308	948,684
<u>Protection of Persons and Property</u>					
Law Enforcement .....	227,253	-	-	227,253	-
Corrections .....	1,844,175	-	-	1,844,175	2,189
Police Protection .....	5,422,260	40,718	-	5,462,978	89,480
Other .....	906,854	-	-	906,854	18,620
Totals .....	8,400,542	40,718	-	8,441,260	110,289
<u>Transportation and Communications</u>					
Airways .....	2,524,115	398,154	-	2,922,269	147,634
Highways, Roads and Bridges ....	23,727	107,278	-	131,005	134,978
Railways .....	128,429	-	-	128,429	2,193
Telephone, Telegraph and Wireless	1,540,751	8,561	-	1,549,312	44,414
Waterways .....	1,309,982	248,832	1,000,693	2,559,507	297,078
Other .....	337,186	-	-	337,186	-
Totals .....	5,864,190	762,825	1,000,693	7,627,708	626,297
<u>Health</u>					
General .....	210,707	1,312	-	212,019	23,782
Public Health .....	765,497	15,626	-	781,123	32,996
Hospital Care .....	985,842	63,814	-	1,049,656	75,243
Totals .....	1,962,046	80,752	-	2,052,798	132,021
<u>Social Welfare</u>					
Aid to Unemployed Employables ...	2,358,827	-	-	2,358,827	268,937
Aid to Unemployables(2) .....	-	-	-	-	-
Labour .....	3,075,697	-	-	3,075,697	168,648
National Employment Services(2)...	-	-	-	-	-
Adult Training and re-Training(2)	-	-	-	-	-
Other Social Welfare .....	1,211,587	6,423	-	1,218,010	92,336
Totals .....	6,646,111	6,423	-	6,652,534	529,921

See footnotes at end of table 7.



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TABLE 7. Departments and Departmental Corporations - Classified by Function - Concluded  
Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
<u>Recreational and Cultural Services</u>					
Archives, Art Galleries, Museums and Libraries .....	308,278	11,019	-	319,297	15,752
Parks, Beaches and other Recreational Areas .....	479,410	294,099	-	773,509	-
Other .....	616,529	-	-	616,529	80,903
Totals .....	1,404,217	305,118	-	1,709,335	96,655
<u>Education</u>					
Indian and Eskimo Schools and Schools in N.W.T. ....	1,004,713	7,781	-	1,012,494	30,340
Universities, Colleges and Other Schools(2) .....	-	-	-	-	-
Totals .....	1,004,713	7,781	-	1,012,494	30,340
<u>Natural Resources and Primary Industries</u>					
Fish and Game .....	1,194,712	29,468	218,104	1,442,284	154,535
Forests .....	877,341	31,050	-	908,391	95,187
Lands: Settlement and Agriculture .....	4,726,351	334,651	-	5,061,002	135,402
Minerals and Mines .....	954,770	27,141	-	981,911	103,507
Water Resources .....	280,862	3,200	-	284,062	34,519
Other .....	978,934	249,989	-	1,228,923	131,908
Totals .....	9,012,970	675,499	218,104	9,906,573	655,058
<u>Trade and Industrial Development</u>	1,417,668	-	-	1,417,668	105,897
<u>Public Service and Trading Enterprises</u> .....	45,467	-	-	45,467	24,206
<u>Other</u>					
Civil Defence .....	125,011	5,949	-	130,960	985
International Co-operation and Assistance .....	190,026	-	-	190,026	11,419
Immigration and Citizenship ....	976,973	4,583	-	981,556	30,977
External Affairs .....	1,304,974	-	-	1,304,974	37,654
Bullion and Coinage .....	140,183	-	-	140,183	15,210
Post Office .....	15,037,036(3)	10,038	-	15,047,074	375,115
Other .....	3,445,634	10,834	-	3,456,468	448,882(4)
Totals .....	21,219,837	31,404	-	21,251,241	920,242
GRAND TOTALS .....	90,229,236(5)	7,092,826(6)	1,467,708(6)	98,789,770	6,414,644

See footnotes at end of table 7.

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Footnotes to Tables 6 and 7.Table 6

- (1) Excludes members of the Armed Forces.
- (2) Distribution by sex not available for certain branches of the Department of Indian Affairs and Northern Development.
- (3) Detail not available. Data applicable to these functions are presently included with "Labour", page 10.
- (4) Excludes 8,764 postmasters and an estimated 130 full-time and part-time assistants paid from Postal Revenues.
- (5) Excludes the following persons:
- |  |     |
|--|-----|
| Governor General and Lieutenant-Governors .....  | 11  |
| Judges .....   | 386 |
| Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons, and Ministers of the Crown (including Parliamentary Assistants) ..... | 46  |
- (6) To avoid revealing particulars relating to individuals, four Prevailing Rate and three Ships' employees are excluded from the function detail but are included here.

Table 7

- (1) Excludes payments to members of the Armed Forces.
- (2) Detail not available. Payroll data applicable to these functions are presently included with "Labour", page 14.
- (3) Excludes payments of \$1,434,459 to persons paid from Postal Revenues.
- (4) Excludes payments to part-time Weather Observers. During the first quarter of 1967 these amounted to \$11,299.
- (5) Excludes payments to the following persons:
- |  |           |
|--|-----------|
| Governor General and Lieutenant-Governors .....  | \$ 19,222 |
| Judges .....   | \$623,917 |
| Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons, and Ministers of the Crown (including Parliamentary Assistants) ..... | \$ 42,062 |
- (6) To avoid revealing particulars relating to individuals, payments of \$1,667 to Prevailing Rate and \$1,243 to Ships' employees are excluded from the function detail but are included here.

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TABLE 8. Departments and Departmental Corporations - Administrative Classification  
Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
<u>Agriculture</u>					
Administration .....	478	-	-	478	36
Research .....	2,765	783	-	3,548	213
Production and Marketing:					
Administration .....	237	-	-	237	107
Animal and Animal Products .....	785	17	-	802	24
Plant and Plant Products .....	865	-	-	865	35
Health of Animals .....	1,657	74	-	1,731	61
Board of Grain Commissioners .....	931	-	-	931	88
Land Rehabilitation, Irrigation and Water Storage Projects .....	742	300	-	1,042	46
Totals .....	8,460	1,174	-	9,634	610
<u>Atomic Energy Control Board</u> .....	22	-	-	22	-
<u>Auditor General's Office</u> .....	205	-	-	205	14
<u>Board of Broadcast Governors</u> .....	45	-	-	45	-
<u>Chief Electoral Officer, Office of the</u> .....	20	-	-	20	-
<u>Defence Production</u>					
Departmental Administration .....	2,639	89	-	2,728	305
Canadian Government Printing Bureau ..	285	1,174(1)	-	1,459	-
Emergency Measures Organization .....	140	16	-	156	-
Totals .....	3,064	1,279	-	4,343	305
<u>Dominion Bureau of Statistics</u> .....	2,635	-	-	2,635	360
<u>Energy, Mines and Resources</u>					
Administration Services .....	334	-	-	334	71
Field and Air Surveys, Mapping and Aeronautical Charting .....	765	-	-	765	224
Marine Surveys and Research .....	532	17	335	884	107
Geological Research .....	444	-	-	444	158
Mining and Metallurgical Investi- gations and Research .....	574	58	-	632	55
Geographical Surveys and Research ....	95	-	-	95	79
Research in Astronomy and Geophysics	173	-	-	173	68
Research and Investigations on Water Resources .....	495	6	-	501	108
General .....	36	-	-	36	52
Dominion Coal Board .....	16	-	-	16	-
National Energy Board .....	110	-	-	110	13
Totals .....	3,574	81	335	3,990	935

See footnotes at end of table 9.

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TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued  
Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
<u>External Affairs</u>					
Administration(2) .....	2,748	-	-	2,748	243
External Aid Office .....	270	-	-	270	40
International Joint Commission .....	11	-	-	11	-
Totals .....	3,029	-	-	3,029	283
<u>Finance</u>					
Administration .....	299	-	-	299	20
Comptroller of the Treasury .....	4,476	-	-	4,476	198
Tariff Board .....	38	-	-	38	-
Royal Canadian Mint .....	292	-	-	292	63
Municipal Development and Loan Board .....	5	-	-	5	-
Totals .....	5,110	-	-	5,110	281
<u>Fisheries</u>					
Departmental Administration .....	190	-	-	190	-
Fisheries Management and Development .....	1,158	88	408	1,654	327
Fisheries Research Board of Canada ...	612	-	106	718	227
Totals .....	1,960	88	514	2,562	554
<u>Forestry and Rural Development</u>					
Departmental Administration .....	176	-	-	176	-
Forestry .....	1,290	100	-	1,390	366
Rural Development .....	93	4	-	97	50
Totals .....	1,559	104	-	1,663	416
<u>Governor General and Lieutenant- Governors</u> .....	30	30	-	60	-
<u>Indian Affairs and Northern Development</u>					
Administration .....	237	-	-	237	-
Indian Affairs .....	2,663	27	-	2,690	517
Northern Program .....	1,148	824	-	1,972	-
Conservation .....	1,061	946	-	2,007	-
Totals .....	5,109	1,797	-	6,906	517

See footnotes at end of table 9.

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TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued  
Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews number	Total	Casuals and Others
<u>Industry</u> .....	597	-	-	597	41
<u>Insurance</u> .....	115	-	-	115	-
<u>Justice</u> .....	325	-	-	325	-
<u>Labour</u>					
General Administration .....	227	-	-	227	33
Labour Relations .....	58	-	-	58	10
Labour Standards and Benefits .....	219	-	-	219	12
Research and Development .....	111	-	-	111	23
Totals .....	615	-	-	615	78
<u>Legislation</u>					
The Senate .....	215	-	-	215	-
House of Commons .....	1,033	-	-	1,033	10
Library of Parliament .....	69	-	-	69	-
Totals .....	1,317	-	-	1,317	10
<u>Manpower and Immigration</u>					
Departmental Administration .....	387	-	-	387	79
Development and Utilization of Manpower .....	4,955	-	-	4,955	355
Immigration .....	1,794	20	-	1,814	110
Program Development .....	133	-	-	133	67
Immigration Appeal Board .....	-	-	-	-	-
Totals .....	7,269	20	-	7,289	611
<u>National Defence</u>					
Departmental Administration .....	650	5	-	655	-
Defence Services .....	23,323	10,355	571	34,249	5,514
Defence Research .....	2,367	242	-	2,609	177
Totals(3) .....	26,340	10,602	571	37,513	5,691
<u>National Film Board</u> .....	854	-	-	854	167
<u>National Gallery of Canada</u> .....	75	-	-	75	18

See footnotes at end of Table 9.



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TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued  
Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
<u>National Health and Welfare</u>					
Administration .....	348	5	-	353	62
Health Services .....	640	50	-	690	90
Health Insurance and Resources .....	48	-	-	48	6
Medical Services .....	2,136	320	-	2,456	324
Food and Drug Services .....	661	16	-	677	75
Welfare Services .....	1,058	-	-	1,058	381
Totals .....	4,891	391	-	5,282	938
<u>National Research Council, including the Medical Research Council</u> .....	2,959	-	-	2,959	766
<u>National Revenue</u>					
Customs and Excise .....	7,550	11	-	7,561	340
Taxation .....	7,157	-	-	7,157	2,368
Tax Appeal Board .....	33	-	-	33	-
Totals .....	14,740	11	-	14,751	2,708
<u>Post Office</u>					
Departmental Administration .....	360	-	-	360	-
Operations .....	34,860(4)	24	-	34,884	1,600
Transportation .....	58	-	-	58	-
Financial Services .....	350	-	-	350	-
Totals .....	35,628	24	-	35,652	1,600
<u>Privy Council</u>					
Prime Minister's Residence .....	5	-	-	5	-
Privy Council Office (excluding Royal Commissions) .....	161	-	-	161	9
Royal Commissions .....	129	-	-	129	-
Economic Council of Canada .....	119	-	-	119	-
Totals .....	414	-	-	414	9
<u>Public Archives and National Library</u>					
Public Archives .....	198	17	-	215	7
National Library .....	164	-	-	164	-
Totals .....	362	17	-	379	7
<u>Public Printing and Stationery</u> .....	215	-	-	215	-
<u>Public Service Commission</u> .....	909	-	-	909	22

See footnotes at end of Table 9.



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TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued  
Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews number	Total	Casuals and Others
Public Service Staff Relations Board ...	60	-	-	60	-
<u>Public Works</u>					
General Administration .....	1,925	-	14	1,939	85
Accommodation Services .....	4,009	1,343	-	5,352	157
Harbours and Rivers Engineering Services .....	84	9	200	293	155
Roads, Bridges and Other Engineering Services .....	55	203	-	258	318
Testing Laboratories .....	130	-	-	130	40
Totals .....	6,203	1,555	214	7,972	755
<u>Registrar General</u>					
Departmental Administration .....	63	-	-	63	6
Bankruptcy Act Administration .....	54	-	-	54	5
Combines Investigation Act Administration .....	84	-	-	84	26
Corporation Branch .....	28	-	-	28	-
Patents, Copyrights and Trade Marks ..	420	-	-	420	21
Totals .....	649	-	-	649	58
<u>Secretary of State</u>					
Departmental Administration .....	67	-	-	67	12
Citizenship .....	236	-	-	236	13
Translation Bureau .....	437	-	-	437	12
National Museum of Canada, Administration .....	167	11	-	178	23
Office of the Representation Com- missioner .....	12	-	-	12	-
Totals .....	919	11	-	930	60
<u>Solicitor General</u>					
Departmental Administration .....	17	-	-	17	-
Correctional Services .....	4,210	-	-	4,210	9
Royal Canadian Mounted Police .....	9,944	124	-	10,068	1,568
Totals .....	14,171	124	-	14,295	1,577
<u>Trade and Commerce</u>					
Departmental Administration .....	598	-	-	598	35
Trade Commissioner Service .....	732	-	-	732	-
Canadian Government Exhibition Commission .....	78	-	-	78	185
Canadian Government Travel Bureau ....	218	-	-	218	-
Standards Branch .....	482	-	-	482	-
Canadian Government Participation - Expo 67 .....	13	-	-	13	-
Totals .....	2,121	-	-	2,121	220

See footnotes at end of Table 9.

May 1967

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Concluded  
Persons Employed at End of Month

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews number	Total	Casuals and Others
<u>Transport</u>					
Departmental Administration .....	626	-	-	626	-
Repairs and Expenses - Official Railway Cars .....	9	-	-	9	-
Marine Services:					
Marine Services Administration, including Agencies .....	280	-	-	280	-
Aids to Navigation .....	922	253	-	1,175	133
Canals .....	311	105	13	429	127
Marine Hydraulics .....	80	7	150	237	25
Canadian Coast Guard .....	83	-	1,862	1,945	192
Marine Regulations .....	347	62	68	477	5
Air Services:					
Air Services Administration .....	485	-	-	485	9
Construction Services Adminis- tration .....	520	15	-	535	29
Control of Civil Aviation .....	591	9	-	600	19
Airports and other Ground Services	1,744	805	-	2,549	344
Air Traffic Control .....	917	-	-	917	-
Radio Aids to Air and Marine Navi- gation .....	2,308	26	-	2,334	134
Radio Act and Regulations .....	567	-	-	567	-
Meteorological Services .....	2,095	24	-	2,119	24
Air Transport Board .....	94	-	-	94	-
Board of Transport Commissioners for Canada .....	176	-	-	176	7
Canadian Maritime Commission .....	26	-	-	26	-
Atlantic Development Board .....	55	-	-	55	-
Totals .....	12,236	1,306	2,093	15,635	1,048
<u>Treasury Board</u> .....	360	-	-	360	35
<u>Unemployment Insurance Commission</u> .....	5,096	-	-	5,096	763
<u>Veterans Affairs</u>					
Departmental Administration .....	596	-	-	596	-
Welfare Services .....	1,009	-	-	1,009	13
Pensions .....	324	-	-	324	-
Treatment Services .....	7,108	1,631	-	8,739	838
Soldier Settlement and Veterans' Land Act .....	575	-	-	575	7
Totals .....	9,612	1,631	-	11,243	858
GRAND TOTALS .....	183,874(5)	20,266(6)	3,730(6)	207,870	22,328(6)

See footnotes at end of Table 9.

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TABLE 9. Departments and Departmental Corporations - Administrative Classification  
Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	dollars				
<u>Agriculture</u>					
Administration .....	275,792	-	-	275,792	10,045
Research .....	1,683,385	220,076	-	1,903,461	42,710
Production and Marketing:					
Administration .....	116,518	-	-	116,518	33,203
Animal and Animal Products .....	398,837	5,251	-	404,088	2,912
Plant and Plant Products .....	446,091	-	-	446,091	6,363
Health of Animals .....	947,956	24,240	-	972,196	13,433
Board of Grain Commissioners .....	426,116	-	-	426,116	34,659
Land Rehabilitation, Irrigation and Water Storage Projects .....	394,947	82,944	-	477,891	9,590
Totals .....	4,689,642	332,511	-	5,022,153	152,915
<u>Atomic Energy Control Board</u> .....	18,389	-	-	18,389	-
<u>Auditor General's Office</u> .....	160,887	-	-	160,887	2,706
<u>Board of Broadcast Governors</u> .....	29,986	-	-	29,986	-
<u>Chief Electoral Officer, Office of the</u> .....	10,500	-	-	10,500	-
<u>Defence Production</u>					
Departmental Administration .....	1,630,070	33,974	-	1,564,044	99,097
Canadian Government Printing Bureau ..	160,936	677,608(1)	-	838,544	-
Emergency Measures Organization .....	96,132	3,581	-	99,713	-
Totals .....	1,787,138	715,163	-	2,502,301	99,097
<u>Dominion Bureau of Statistics</u> .....	1,306,319	-	-	1,306,319	83,840
<u>Energy, Mines and Resources</u>					
Administration Services .....	203,779	-	-	203,779	23,622
Field and Air Surveys, Mapping and Aeronautical Charting .....	444,094	-	-	444,094	79,909
Marine Surveys and Research .....	305,605	8,622	121,802	436,029	35,887
Geological Research .....	327,546	-	-	327,546	58,766
Mining and Metallurgical Investigations and Research .....	423,003	25,981	-	448,984	21,119
Geographical Surveys and Research ....	56,418	-	-	56,418	31,358
Research in Astronomy and Geophysics	123,476	-	-	123,476	28,077
Research and Investigations on Water Resources .....	280,862	3,200	-	284,062	34,519
General .....	24,237	-	-	24,237	21,691
Dominion Coal Board .....	9,532	-	-	9,532	-
National Energy Board .....	86,148	-	-	86,148	4,197
Totals .....	2,284,700	37,803	121,802	2,444,305	339,145

See footnotes at end of Table 9.

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TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued  
Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	dollars				
<u>External Affairs</u>					
Administration(2) .....	1,321,496	-	-	1,321,496	37,654
External Aid Office .....	148,265	-	-	148,265	9,714
International Joint Commission .....	9,391	-	-	9,391	-
Totals .....	1,479,152	-	-	1,479,152	47,368
<u>Finance</u>					
Administration .....	204,436	-	-	204,436	6,740
Comptroller of the Treasury .....	1,924,009	-	-	1,924,009	49,768
Tariff Board .....	31,800	-	-	31,800	-
Royal Canadian Mint .....	140,183	-	-	140,183	15,210
Municipal Development and Loan Board .....	3,427	-	-	3,427	-
Totals .....	2,303,855	-	-	2,303,855	71,718
<u>Fisheries</u>					
Departmental Administration .....	112,685	-	-	112,685	-
Fisheries Management and Development .....	598,651	29,468	169,594	797,713	81,919
Fisheries Research Board of Canada ...	412,055	-	48,510	460,565	72,616
Totals .....	1,123,391	29,468	218,104	1,370,963	154,535
<u>Forestry and Rural Development</u>					
Departmental Administration .....	98,596	-	-	98,596	-
Forestry .....	771,491	31,050	-	802,541	95,187
Rural Development .....	61,469	1,128	-	62,597	6,693
Totals .....	931,556	32,178	-	963,734	101,880
<u>Governor General and Lieutenant- Governors</u> .....	14,961	7,014	-	21,975	-
<u>Indian Affairs and Northern Development</u>					
Administration .....	143,777	-	-	143,777	-
Indian Affairs .....	1,341,953	14,204	-	1,356,157	38,962
Northern Program .....	671,733	248,773	-	920,506	-
Conservation .....	561,323	294,099	-	855,422	-
Totals .....	2,718,786	557,076	-	3,275,862	38,962

See footnotes at end of Table 9.

May 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued  
Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
<u>Industry</u> .....	473,441	-	-	473,441	16,049
<u>Insurance</u> .....	75,524	-	-	75,524	-
<u>Justice</u> .....	227,253	-	-	227,253	-
<u>Labour</u>					
General Administration .....	105,113	-	-	105,113	5,997
Labour Relations .....	37,600	-	-	37,600	2,069
Labour Standards and Benefits .....	105,058	-	-	105,058	3,715
Research and Development .....	70,803	-	-	70,803	7,190
Totals .....	318,574	-	-	318,574	18,971
<u>Legislation</u>					
The Senate .....	96,309	-	-	96,309	-
House of Commons .....	445,764	-	-	445,764	714
Library of Parliament .....	41,227	-	-	41,227	-
Totals .....	583,300	-	-	583,300	714
<u>Manpower and Immigration</u>					
Departmental Administration .....	202,007	-	-	202,007	20,819
Development and Utilization of Manpower .....	2,538,485	-	-	2,538,485	111,952
Immigration .....	850,146	4,583	-	854,729	26,051
Program Development .....	90,159	-	-	90,159	19,225
Immigration Appeal Board .....	-	-	-	-	-
Totals .....	3,680,797	4,583	-	3,685,380	178,047
<u>National Defence</u>					
Departmental Administration .....	345,312	1,600	-	346,912	-
Defence Services .....	9,464,841	3,542,734	242,489	13,250,064	1,941,878
Defence Research .....	1,359,661	112,856	-	1,472,517	62,242
Totals(3) .....	11,169,814	3,657,190	242,489	15,069,493	2,004,120
<u>National Film Board</u> .....	586,543	-	-	586,543	80,903
<u>National Gallery of Canada</u> .....	43,746	-	-	43,746	4,683

See footnotes at end of Table 9.



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TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued  
Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
<u>National Health and Welfare</u>					
Administration .....	174,145	1,312	-	175,457	21,337
Health Services .....	387,566	13,581	-	401,147	14,667
Health Insurance and Resources .....	36,562	-	-	36,562	2,445
Medical Services .....	985,842	63,814	-	1,049,656	75,243
Food and Drug Services .....	406,810	4,413	-	411,223	19,314
Welfare Services .....	456,232	-	-	456,232	84,781
Totals .....	2,447,157	83,120	-	2,530,277	217,787
<u>National Research Council, including the Medical Research Council</u> .....	1,984,512	-	-	1,984,512	410,922
<u>National Revenue</u>					
Customs and Excise .....	3,939,795	4,260	-	3,944,055	7,312
Taxation .....	3,807,395	-	-	3,807,395	691,487
Tax Appeal Board .....	19,430	-	-	19,430	-
Totals .....	7,766,620	4,260	-	7,770,880	698,799
<u>Post Office</u>					
Departmental Administration .....	202,555	-	-	202,555	-
Operations .....	14,656,392 (4)	10,038	-	14,666,430	375,115
Transportation .....	33,202	-	-	33,202	-
Financial Services .....	144,887	-	-	144,887	-
Totals .....	15,037,036	10,038	-	15,047,074	375,115
<u>Privy Council</u>					
Prime Minister's Residence .....	1,883	-	-	1,883	-
Privy Council Office (excluding Royal Commissions) .....	110,029	-	-	110,029	1,825
Royal Commissions .....	76,513	-	-	76,513	-
Economic Council of Canada .....	97,527	-	-	97,527	-
Totals .....	285,952	-	-	285,952	1,825
<u>Public Archives and National Library</u>					
Public Archives .....	94,253	5,970	-	100,223	2,740
National Library .....	74,193	-	-	74,193	-
Totals .....	168,446	5,970	-	174,416	2,740
<u>Public Printing and Stationery</u> .....	97,932	-	-	97,932	-
<u>Public Service Commission</u> .....	568,249	-	-	568,249	3,174

See footnotes at end of Table 9.



May 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued  
Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
Public Service Staff Relations Board ...	42,043	-	-	42,043	-
<u>Public Works</u>					
General Administration .....	1,185,673	-	5,179	1,190,852	37,561
Accommodation Services .....	1,466,662	386,364	-	1,853,026	34,614
Harbours and Rivers Engineering Services .....	36,138	3,761	68,243	108,142	30,493
Roads, Bridges and Other Engineering Services .....	23,727	107,278	-	131,005	134,978
Testing Laboratories .....	67,631	-	-	67,631	10,146
Totals .....	2,779,831	497,403	73,422	3,350,656	247,792
<u>Registrar General</u>					
Departmental Administration .....	27,179	-	-	27,179	1,198
Bankruptcy Act Administration .....	34,935	-	-	34,935	2,169
Combines Investigation Act Administration .....	62,897	-	-	62,897	7,078
Corporation Branch .....	14,982	-	-	14,982	-
Patents, Copyrights and Trade Marks ..	249,247	-	-	249,247	3,746
Totals .....	389,240	-	-	389,240	14,191
<u>Secretary of State</u>					
Departmental Administration .....	37,926	-	-	37,926	3,040
Citizenship .....	126,827	-	-	126,827	4,926
Translation Bureau .....	281,831	-	-	281,831	4,118
National Museum of Canada, Administration .....	96,086	4,688	-	100,774	8,329
Office of the Representation Commissioner .....	9,075	-	-	9,075	-
Totals .....	551,745	4,688	-	556,433	20,413
<u>Solicitor General</u>					
Departmental Administration .....	11,223	-	-	11,223	-
Correctional Services .....	1,929,763	-	-	1,929,763	2,796
Royal Canadian Mounted Police .....	5,422,260	40,718	-	5,462,978	89,480
Totals .....	7,363,246	40,718	-	7,403,964	92,276
<u>Trade and Commerce</u>					
Departmental Administration .....	365,526	-	-	365,526	10,096
Trade Commissioner Service .....	394,163	-	-	394,163	-
Canadian Government Exhibition Commission .....	63,423	-	-	63,423	79,752
Canadian Government Travel Bureau ....	114,019	-	-	114,019	-
Standards Branch .....	252,313	-	-	252,313	-
Canadian Government Participation - Expo 67 .....	7,096	-	-	7,096	-
Totals .....	1,196,540	-	-	1,196,540	89,848

See footnotes at end of Table 9.

May 1967

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Concluded  
Regular Payrolls Paid during Month (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and crews	Total	Casuals and Others
dollars					
<u>Transport</u>					
Departmental Administration .....	337,186	-	-	337,186	-
Repairs and Expenses - Official					
Railway Cars .....	3,856	-	-	3,856	-
Marine Services:					
Marine Services Administration, including Agencies .....	131,182	-	-	131,182	-
Aids to Navigation .....	372,102	95,107	-	467,209	36,338
Canals .....	131,696	43,964	5,495	181,155	39,700
Marine Hydraulics .....	52,305	2,178	56,724	111,207	9,999
Canadian Coast Guard .....	60,711	-	716,907	777,618	143,293
Marine Regulations .....	204,350	95,200	31,522	331,072	1,368
Air Services:					
Air Services Administration .....	218,787	-	-	218,787	1,988
Construction Services Administration .....	347,882	10,237	-	358,119	8,340
Control of Civil Aviation .....	394,749	3,064	-	397,813	2,852
Airports and Other Ground Services	899,239	383,653	-	1,282,892	134,454
Air Traffic Control .....	597,385	-	-	597,385	-
Radio Aids to Air and Marine Navigation .....	1,221,068	8,561	-	1,229,629	43,707
Radio Act and Regulations .....	319,683	-	-	319,683	-
Meteorological Services .....	1,179,366	9,557	-	1,188,923	6,796(5)
Air Transport Board .....	66,073	-	-	66,073	-
Board of Transport Commissioners for Canada .....	128,429	-	-	128,429	2,193
Canadian Maritime Commission .....	15,893	-	-	15,893	-
Atlantic Development Board .....	42,175	-	-	42,175	-
Totals .....	6,724,117	651,521	810,648	8,186,286	431,028
<u>Treasury Board</u> .....	293,781	-	-	293,781	9,381
<u>Unemployment Insurance Commission</u> .....	2,358,827	-	-	2,358,827	268,937
<u>Veterans Affairs</u>					
Departmental Administration .....	293,303	-	-	293,303	-
Welfare Services .....	457,375	-	-	457,375	2,134
Pensions .....	203,773	-	-	203,773	-
Treatment Services .....	2,902,205	413,510	-	3,315,715	126,259
Soldier Settlement and Veteran's Land Act .....	299,052	-	-	299,052	2,869
Totals .....	4,155,708	413,510		4,569,218	131,262
GRAND TOTALS .....	90,229,236(6)	7,092,826(7)	1,467,708(7)	98,789,770	6,414,644(7)

See footnotes at end of Table 9.

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Footnotes to Tables 8 and 9Table 8

- (1) Includes six employees of Public Printing and Stationery.
- (2) Includes Canadian civilian staffs of:
  - (a) "North Atlantic Treaty Organization", and
  - (b) "International Commissions for Supervision and Control in Indo-China".
- (3) Excludes members of the Armed Forces.
- (4) Excludes 8,764 postmasters and an estimated 130 full-time assistants paid from Postal Revenues.
- (5) Excludes the following persons:
 

Governor General and Lieutenant-Governors .....	11
Judges .....	386
Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of House of Commons, and Ministers of the Crown (including Parliamentary Secretaries) .....	46
- (6) To avoid revealing particulars relating to individuals, 21 Prevailing Rate, 13 Casual and 3 Ships' employees are excluded from the departmental detail but are included here.

Table 9

- (1) Includes payments to six employees of Public Printing and Stationery.
- (2) Includes payments to Canadian civilian staffs of:
  - (a) "North Atlantic Treaty Organization", and
  - (b) "International Commissions for Supervision and Control in Indo-China".
- (3) Excludes payments to members of the Armed Forces.
- (4) Excludes payments of \$1,434,459 to persons paid from Postal Revenues.
- (5) Excludes payments to part-time Weather Observers. During the first quarter of 1967 these amounted to \$11,299.
- (6) Excludes payments to the following persons:
 

Governor General and Lieutenant-Governors .....	\$ 19,222
Judges .....	\$623,917
Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of House of Commons, and Ministers of the Crown (including Parliamentary Secretaries) .....	\$ 42,062
- (7) To avoid revealing particulars relating to individuals, payments of \$8,612 to Prevailing Rate, \$3,501 to Casual and \$1,243 to Ships' employees are excluded from the departmental detail but are included here.

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TABLE 10. Departments and Departmental Corporations - Administrative Classification  
Overtime Payments Reported

Department	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
dollars					
Agriculture .....	90,000	13,901	-	103,901	5,059
Chief Electoral Officer, Office of the	10	-	-	10	-
Defence Production .....	2,706	166,433	-	169,139	-
Dominion Bureau of Statistics .....	6,037	-	-	6,037	-
Energy, Mines and Resources .....	19,144	1,470	10,556	31,170	-
External Affairs .....	65,012	-	-	65,012	-
Finance .....	46,466	-	-	46,466	907
Fisheries .....	17,414	1,037	13,830	32,281	1,659
Forestry and Rural Development .....	2,660	2,833	-	5,493	2,193
Indian Affairs and Northern Development	38,442	67,806	-	106,248	-
Industry .....	66	-	-	66	-
Justice .....	6	-	-	6	-
Labour .....	77	-	-	77	-
Legislation .....	1,776	-	-	1,776	-
Manpower and Immigration .....	71,219	-	-	71,219	132
National Defence .....	256,612(1)	130,834	14,448	401,894	4,355
National Film Board .....	127,022	-	-	127,022	74
National Gallery of Canada .....	240	121	-	361	-
National Health and Welfare .....	16,552	403	-	16,955	12,906
National Research Council .....	14	-	-	14	328
National Revenue .....	63,543	132	-	63,675	23,385
Post Office .....	423,357	-	-	423,357	-
Public Printing and Stationery .....	117	-	-	117	-
Public Service Commission .....	2,088	-	-	2,088	-
Public Works .....	93,558	19,626	6,585	119,769	18,783
Registrar General .....	7,542	-	-	7,542	-
Secretary of State .....	2,355	-	-	2,355	-
Solicitor General .....	35,443	-	-	35,443	-
Trade and Commerce .....	5,090	-	-	5,090	-
Transport .....	453,588	35,141	108,869	597,598	12,424
Treasury Board .....	2,480	-	-	2,480	60
Unemployment Insurance Commission .....	1,004	-	-	1,004	-
Veterans Affairs .....	22,003	7,987	-	29,990	-
Totals .....	1,873,643	447,724	154,288	2,475,655	82,265

(1) Includes overtime payments to Prevailing Rate and Casual employees of Defence Research Board.



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