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NOTE

Due to the rounding of figures, details in some tables may not add to the totals shown

SYMBOLS

The interpretation of the symbols used in the tables throughout this publication is as follows:

- ... Figures not appropriate or not applicable.
- -- Amount too small to be expressed.
 - Nil

JANUARY - MARCH 1968

NOTE

A complete description of the method of collection and the statistics included in this series is given, together with other background detail, in the report for April 1967.

INTRODUCTION

Civilian staff of the Federal Public Service decreased very slightly in March to 369.4 thousand employees. Payrolls for the period January through March 1968, totalled \$581.2 million 0.52 p.c. less than for October - December 1967, but 6.35 p.c. above the payrolls for the same three months of 1967.

The employee decrease occurred in Part A only and will be covered in the comments relating to Table 2. Agency and Proprietary Corporations and Other Agencies.

Cumulative payrolls for the 1967-68 fiscal year amounted to \$2,340 million, compared to \$2,117 million for 1966-67, representing a 10.5 p.c. increase over the year.

TABLE 1. Total Federal Government Employment and Payrolls

13-9-68

	No. of employees at end of March	Payrolls for the period January-March
	No.	\$'000
Part A		
Agency Corporations	8,901	14,831
Proprietary Corporations	122,070	207,915
Other Agencies	2,891	5,085
Sub-total (for detail, see		
Table 2)	133,862	227,832
10010 2/ ***********************************	133,002	221,032
Part B		
Departments	225,229	336,276
Departmental Corporations	10,263	17,141
Sub-total (for detail, see	408,000,000	
Table 3A et seq.)	235,492	353,417
		030, 12.
Totals		
January - March 1968	369,354	581,248
October - December 1967	369,366	584,277
January - March 1967	369,634	546,552
Cumulative totals		
James of TAC FORMIO		
April 1, 1967 to March 31,		
1968	s + +	2,339,564
April 1, 1966 to March 31,		0.136.606
1967	6 0 0	2,116,686

PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER ACENCIES

Employment in this Group at the end of March 1968 showed 133.9 thousand employees and a payroll of \$227.8 million for the three months, January to March. This represented decreases from the October-December period of 4.8 thousand employees (-3.5 p.c.) and \$19.2 million (-7.8 p.c.) in payrolls. Compared to the same three months of 1967, the decreases were 10.4 thousand (-7.2 p.c.) fewer employees and \$1.6 million (-0.7 p.c.) drop in payrolls.

These decreases, in both staff and payrolls, were attributable to the Canadian National Railways, down approximately 2,300 employees and a payroll decrease of \$12.0 million, and to Expo 67 where the staff strength decreased by 2,600 and the payroll by \$5.6 million. A number of corporations, including Atomic Energy of Canada, Canadian Arsenals, Defence Construction, Air Canada and the Bank of Canada reported a greater number of employees and increased payrolls thereby lessening the overall effect.

A comparison by Province shows employment decreases in all provinces except Prince Edward Island, with the greatest being in Quebec, while the payrolls were down across the country and abroad.

Cumulative payrolls for the 1967-68 fiscal year amounted to \$983.3 million, which was 10.6 p.c. above the 1966-67 figure.

TABLE 2. Agency and Proprietary Corporations and Other Agencies

Province	No. of employees at end of March	Payrolls for the period January - March
	No.	\$1000
Newfoundland and Labrador Prince Edward Island Nova Scotia New Brunswick Quebec Ontario Manitoba Saskatchewan Alberta British Columbia (Mukon and Northwest Territories(1)	6,320 902 5,007 6,868 34,845 40,560 13,385 3,962 6,432 6,519 290 8,772	8,554 1,200 7,650 11,000 62,529 70,321 21,506 6,275 10,442 11,185 520 16,650
otals		
March 1968 December 1967 March 1967	133,862 138,688 144,292	227,832 247,043 229,439
Cumulative totals		
April 1, 1967 to March 31, 1968	• • •	983,344 889,295

⁽¹⁾ In addition approximately 200 employees are included in other provinces.

PART B - DEPARTMENTS AND DEPARTMENTAL CORPORATIONS

The number of employees in this Group increased during March 1968 to 235.5 thousand, 4.8 thousand (2.09 p.c.) above the December 1967 figure of 230.7 thousand, and 4.5 p.c. above March 1967. The greatest increase was shown for "Casuals and Others", while figures for "Prevailing Rate" employees indicated fewer than in March and December 1967.

Total payrolls for the three months amounted to \$353.4 million, compared to \$337.2 millions for October - December 1967, an increase of 4.8 p.c. This payroll includes retroactive payments of approximately \$8.8 million to some 100,000 public servants in the Professional and Technical groups and those in the Foreign Service and Administrative Support groups. The increase was effective July 1, 1967 for those in the Professional and Technical categories and to October 1, 1967 for those in the Foreign Service and Administrative Support categories. Cumulative payrolls for the fiscal year amounted to \$1,356 million, compared to \$1,227 million for 1966-67.

In this issue of Federal Government Employment, the Department of Consumer and Corporate Affairs is shown for the first time. Following the passing of Bill C-161 in December 1967, the Department of Consumer and Corporate Affairs was established. This department assumed the duties, powers and functions relating to: (a) consumer affairs; (b) corporations and corporate securities; (c) combines, mergers, monopolies and restraint of trade; (d) bankruptcy and insolvency; and (e) patents, copyrights and trade marks, of which, all but (a) were previously under the jurisdiction of the Registrar General. For this issue only, the new Department is in the alphabetic position of the Registrar General. With the new fiscal year this will be corrected.

A functional analysis shows some variations, mainly of a seasonal nature.

TABLE 3A. Summary of Departments and Departmental Corporations

	Salaried	Prevail- ing Rate	Ships' Officers and Crew	Total	Casuals and Others	Grand Total
Departments						
Persons employed at end of March No.	181,105	16,944	3,552	201,601	23,628	225,229
Total payroll for the period January-March \$'000	291,835	19,958	5,507	317,300	18,976	336,276
Departmental Corporations						
Persons employed at end of March No.	8,902	2	-	8,904	1,359	10,263
Total payroll for the period January-March \$'000	15,366	2	-	15,368	1,773	17,141
Totals					- 10 10	
Persons employed at end of March No.	190,007	16,946	3,552	210,505	24,987	235,492
Total payroll for the period January-March \$'000	307,201	19,960	5,507	332,669	20,748	353,417

January - March 1968

TABLE 3B. Departments and Departmental Corporations
Comparative Summary

Comparative Summary										
	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total				
EMPLOYEES			numbe	r						
Persons employed at end of month:										
March 1968 December 1967 March 1967	190,007 189,900 182,784	16,946 18,841 19,378	3,552 3,311 3,711	210,505 212,052 205,873	24,987 18,626 19,469	235,492 230,678 225,342				
PAYROLLS		th	ousands of	dollars						
Regular payrolls:										
January - March 1968	291,769 286,863 266,311	19,305 19,041 21,360	4,294 4,249 4,337	315,368 310,153 292,007	20,436 16,802 15,758	335,804 326,956 307,765				
Patrocative normants resourted										
Retroactive payments reported: January - March 1968 October - December 1967 January - March 1967	9,413 19 136	10 73 197	1 1 201	9,423 93 534	39 13 75	9,463 106 609				
Overtime payments reported:										
January - March 1968	6,019 7,257 6,738	646 1,369 1,458	1,213 997 426	7,878 9,623 8,622	273 549 117	10,172				
Total payrolls:										
January - March 1968 October - December 1967 January - March 1967	307,201 294,139 273,185	19,960 20,484 23,014	5,507 5,247 4,964	332,669 319,870 301,164	20,748 17,364 15,950					
Total payrolls - Cumulative:				d'						
April 1, 1967 to March 31, 1968 April 1, 1966 to March 31, 1967	1,163,854 1,043,637	86,502 93,236		1,272,683 1,157,508		1,356,2 <mark>20</mark> 1,227,391				
Barrer Land										

TABLE 4. Departments and Departmental Corporations - By Province Persons Employed at End of March 1968

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
	1,09,010		num	per		
Newfoundland and Labrador	3,290	351	320	3,961	356	4,317
Prince Edward Island	864	127	102	1,093	179	1,272
Nova Scotia	9,298	1,929	1,106	12,333	2,197	14,530
New Brunswick	5,968	775	142	6,885	831	7,716
Quebec	31,522	3,376	707	35,605	3,660	39,265
Ontario	87,744	5,362	216	93,322	10,313	103,635
Manitoba	8,978	1,197	15	10,190	1,190	11,380
Saskatchewan	6,920	404	pe	7,324	858	8,182
Alberta	11,963	1,148	8	13,119	1,841	14,960
British Columbia	17,819	1,965	914	20,698	2,923	23,621
Yukon & Northwest Territories	1,820	312	22	2,154	388	2,542
Abroad	3,821	-	_	3,821	251	4,072
Totals	190,007	16,946	3,552	210,505	24,987	235,492

TABLE 5. Departments and Departmental Corporations - By Province
Regular Payrolls Paid During the Period January - March (Excluding Overtime and Retroactive Payments)

Province	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others	Grand Total
			thousands	of dollars		
Newfoundland and Labrador	4,971	339	375	5,685	264	5,949
Prince Edward Island	1,269	108	129	1,506	111	1,617
Nova Scotia	1,3701	2,334	1,275	17,310	2,127	19,437
New Brunswick	8,787	735	171	9,693	675	10,368
Quebec	45,072	4,014	717	49,803	3,384	53,187
Ontario	141,666	5,622	249	147,537	8,736	156,273
Manitoba	13,194	1,281	15	14,490	870	15,360
Saskatchewan	10,257	390	-	10,647	384	11,031
Alberta	17,562	1,254	6	18,822	1,245	20,067
British Columbia	26,706	28,11	1,341	30,858	2,325	33,183
Yukon & Northwest Territories	2,865	417	18	3,300	228	3,528
Abroad	5,718			5,718	87	5,805
Totals	291,768	19,305	4,296	315,369	20,436	335,805

January - March 1968

TABLE 6. Departments and Departmental Corporations - Classified by Function

Persons Employed at End of March, by Sex

	The state of the s		Salaried			Prevail	ing Rate	
No.	Function	Male	Female	Total	Male	Female	Undis- tribut- ed	Total
			number			num	ber	
1	Defence Services(1)	19,358	9,551	28,909	7,915	1,326		9,241
2	Veterans Pensions and Other Benefits	5,841	3,868	9,709	333	1,295		1,628
	General Government							
3	Executive and Administrative	19,186	9,237	28,423	1,423	961		2,384
4	Legislative	691	712	1,403	19	9		28
5	Research, Planning and Statistics	1,510	1,543	3,053		-		
0	Other	50	38	88	-	-		
7	Totals	21,437	11,530	32,967	1,442	970		2,412
	Protection of Persons and Property							
8	Law Enforcement	201	171	372	-	-	4	-
9	Corrections	4,017	224	4,241	-	-		-
10	Police Protection	9,228	1,372	10,600	71	71		142
11	Other	1,146	532	1,678	-	-		-
12	Totals	14,592	2,299	16,891	71	71		142
	Transportation and Communications						applicable	
13	Airways	3,949	594	4,543	924	_	ic	924
14	Highways, Roads and Bridges	44	2	46	153	2	appl	155
16	Telephone, Telegraph and Wireless	2,574	270	2,844	13	2	ot	15
17	Waterways	2,343	373	2,716	416	1	No.	417
18	Other	638	338	976	-	-		-
19	Totals	9,548	1,577	11,125	1,506	5		1,511
	Health							
20	General	239	225	464	5	_		5
21	Public Health	957	453	1,410	46	12		58
22	Hospital Care	771	1,462	2,233	8	260		268
23	Totals	1,967	2,140	4,107	59	272		331
	Social Welfare							
24	Aid to Unemployed Employables	2,530	2,388	4,918				
25	Aid to Unemployables(3)	-	-	-				-
26	Labour	3,767	3,052	6,819	-	-		-
27	National Employment Services (3)	-	-	-	-	-		-
28 29	Adult Training and re-Training(3) Other Social Welfare	1,561	1,265	2,826	- 8	-		8
30	Totals	7,858	6,705		8			8

January - March 1968

TABLE 6. Departments and Departmental Corporations - Classified by Function Persons Employed at End of March, by Sex

Ships' Officers and Crews		and		Tot	al			Casuals a	nd Others		
Male	Female	Total	Male	Female	Undis- tribut- ed	Total	Male	Female	Undis- tribut- ed	Total	No
	number			nun	ber			num	ber		
521	- 1	521	27,794	10,877	1 1	38,671	7,226	1,282		8,508	1
341	-	261	21,134	10,077		30,071	7,220	1,202		0,500	
						11 007		/ 0.5		E (D	
-	-	-	6,174	5,163		11,337	108	435		543	
33	_	33	20,642	10,198		30,840	656	3,613		4,269	
-	- 1	_	710	721		1,431	-				
~	-	-	1,510	1,543		3,053	192	901		1,093	
-	-	-	50	38		88	-				
33	••	33	22,912	12,500		35,412	848	4,514		5,362	
			0.11								
-	-	-	201 4,017	171 224		372 4,241	13	-		13	
	-		9,299	1,443		10,742	1,726	-		1,726	1
-	-	-	1,146	532	11.0	1,678	21	22		43	
_	_	_	14,663	2,370		17,033	1,760	22		1,782	1
					1e				9		
					applicable				applicable		
-	-	-	4,873	594	T.C.	5,467	370	7	pli	377	
_	-	-	197	4		201	114	3		117	1
-	-	-	2,587	272	Not	2,859	105	10	Not	115	
2,531	2	2,533	5,290	376 338		5,666	754	27		781 11	
							, i				
2,531	2	2,533	13,585	1,584		15,169	1,350	51		1,401	1
			244	225		469	20	19		39	1
_	-	-	1,003	465		1,468	22	47		69	
-	•	-	779	1,722		2,501	123	509		632	
		-	2,026	2,412		4,438	165	575		740	1
			,,,,,	1		,,,.30					
-	-	•	2,530	2,388		4,918	94	572		666	
			3,767	3,052		6,819	131	336		467	
-	-	-	-	-		-	-	-		-	
7	-	7	1,576	1,265		2,841	303	580		883	1
7		7	7,873	6,705		14,578	528	1,488		2,016	

January - March 1968

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded Persons Employed at End of March, by Sex

			Salaried		Prevailing Rate				
No.	Function	Male	Female	Total	Male	Female	Undis- tribut- ed(2)	Total	
			number			numb	er		
	Recreational and Cultural Services		1		1				
1	Archives, Art Galleries, Museums and Libraries	347	358	705	22	9	-	31	
2	Parks, Beaches and other Recreational	793	237	1,030	17	_	266	283	
3	Areas Other	603	308	911	-	-	-1	-	
4	Totals	1,743	903	2,646	39	9	266	314	
5	Education Indian and Eskimo Schools and Schools in N.W.T	807	955	1,762	11	12	-	23	
	Schools	-	-	-	-	-	-	-	
7	Totals	807	955	1,762	11	12	-	23	
8 9 110 111 112 113 114 115	Natural Resources and Primary Industries Fish and Game Forests Lands: Settlement and Agriculture Minerals and Mines Water Resources Other Totals Trade and Industrial Development Public Service and Trading Enterprises	1,687 1,269 6,878 1,106 483 1,348 12,771 1,412	430 337 1,626 302 116 389 3,200	2,117 1,606 8,504 1,408 599 1,737 15,971 2,500	25 84 858 61 10 3 1,041	22 22		25 84 880 61 10 3 1,063	
17 18	Civil Defence	130	63	193	14	5	-	19	
	tance	160	186	346	-	-	400	-	
19	Immigration and Citizenship	1,296	822	2,118	2	14	-	16	
20	External Affairs	1,830	997	2,827	***	_		_	
21 22	Bullion and Coinage	255 32,336	33 4,981	37,3174	24	-	_	24	
23	Other	4,677	956	5,633	18	4	-	22	
24	Totals	40,684	8,038	48,722	58	23	-	81	
25	GRAND TOTALS	138,138	51,869	190,0076	12,666	4,014	266	16,946	

January - March 1968

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded Persons Employed at End of March, by Sex

	ps' Office and Crews	ers	4	Tot	al			Casuals a	nd Others		
Male	Female	Total	Male	Female	Undis- tribut- ed(2)	Total	Male	Female	Undis- tribut- ed	Total	No.
	number			num				กนต	ber		
]						
199	fine	-	369	367	-	736	9	4		13	1
		774	810	237	266	1,313	76	-		76	2
-	_		603	308	-	911	116	94		210	3
	_	_	1,782	912	266	2,960	201	98		299	4
-	-	tre	818	967	-	1,785	218	186		404	5
	-	-	-		-		-	-		-	6
		10 10 10 10 10 10 10 10 10 10 10 10 10 1	818	967		1,785	218	186		404	7
-			010	307		1,703	210				
458		458	2,170	430	_	2,600	123	68		191	8
ana ana	-	-	1,353 7,736	337 1,648	-	1,690 9,384	45 284	8 157	1e	53 441	9
		-	1,167	302		1,469	58	54	cal	112	11
-	-		493	116	-	609	73 15	34	applicable	107	12
-	-		1,351	389	nes .	1,740	1.5			20	
458	11-	458	14,270	3,222	-	17,492	598	326	Not	924	14
-		-	1,592	1,097	-	2,689	65	105		170	15
-	-	-	120	15	-	135	26	-		26	16
						14.6	10.0				
	-	-	144	68		212	_	too vibr			17
			160	186	-	346	1	5	1	6	18
_	de	-	1,298	836	-	2,134	30	93		123	19
-	-	-	1,830 255	997	-	2,827	98 56	161 25		25 9 81	
	_		32,360	4,981	-	37,341	923	767		1,690	22
1971 -	0.0		4,695	960	-	5,655	385	260		645	23
-	0.0	-	40,742	8,061		48,803	1,493	1,311		2,804	24
3,550	2	3,552	154,354	55,885	266	210,505	14,586	10,401		24,987	7 25

TABLE 7. Departments and Departmental Corporations - Classified by Function
Regular Payrolls Paid during the Period January - March 1968 (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Defence Services(1)	40,902,375	11,359,560	701,568	52,963,503	8,553,264
Veterans Pensions and Other Benefits	13,040,697	1,341,345	-	14,382,042	320,310
General Government Executive and Administrative Legislative Research, Planning and Statistics Other	45,084,711 1,938,354 4,934,058 171,543	2,349,216 18,555 1,032	38,472 - -	47,472,399 1,956,909 4,935,090 171,543	3,065,970 2,229 508,626
Totals	52,128,666	2,368,803	38,472	54,535,941	3,576,825
Protection of Persons and Property Law Enforcement	810,888 6,331,611 17,258,796 3,074,793 27,476,088	- 141,384 - 141,384		810,888 6,331,611 17,400,180 3,074,793 27,617,472	18,951 277,434 45,909
Transportation and Communications Airways	8,244,795 64,350 4,689,741 4,227,612 1,795,446	1,285,863 232,545 16,152 465,855	2,954,751	9,530,658 296,895 4,705,893 7,648,218 1,795,446	465,675 137,862 135,288 842,391 13,068
Totals	19,021,944	2,000,415	2,954,751	23,977,110	1,594,284
Health General Public Health Hospital Care	850,401 2,746,335 3,350,085	1,170 50,403 166,665	-	851,571 2,796,738 3,516,750	36,567 59,613 347,055
Totals	6,946,821	218,238	-	7,165,059	443,235
Aid to Unemployed Employables Aid to Unemployes(2) Labour National Employment Services (2) Adult Training and re-Training(2)	7,152,144 11,205,936	2,397		7,154,541	601,890 - 406,914 - 2,820
Other Social Welfare Totals	4,466,478 22,824,558	11,661	7,824	4,485,963	1,678,833

TABLE 7. Departments and Departmental Corporations - Classified by Function - Concluded Regular Payrolls Paid during the period January - March (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
	1			,	
Recreational and Cultural					
Services					
Archives, Art Galleries, Museums	1 100 164	27, 002		1,157,967	21 02/
and Libraries	1,123,164	34,803	•	1,107,907	21,924
Parks, Beaches and other Recre-	1 (02 (()	272 102		1,956,858	66,660
ational Areas	1,683,666	273,192	date	1,691,253	317,064
Other	1,691,253	-	-	1,051,233	317,004
Totals	4,498,083	307,995	_	4,806,078	405,648
TOLULO,,,,	4,470,005	307,330		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
Education					
Indian and Eskimo Schools and					
Schools in N.W.T	2,897,151	17,634	-	2,914,785	89,424
Universities, Colleges and Other					
Schools	-	-	- 1	-	-
Totals	2,897,151	17,634	-	2,914,785	89,424
Natural Resources and Primary					
Industries		20 670	F00 007	/ 500 151	011 751
Fish and Game	3,938,571	32,673	590,907	4,562,151	211,75
Forests	2,935,176	88,251	-	3,023,427	56,19
Lands: Settlement and Agri-		000 (50		15 550 005	360 EC
culture	14,572,683	980,652	-	15,553,335	369,56
Minerals and Mines	2,985,144	80,223	-	3,065,367	104,07
Water Resources	1,065,993	12,831	-	1,078,824	128,37
Other	3,074,850	3,396	44	3,078,246	21,168
M = 4 + 1 =	28,572,417	1,198,026	590,907	30,361,350	891,135
Totals	20,3/2,41/	1,190,020	390,907	30,301,330	091,13.
Trade and Industrial Development	4,809,198	236,610	_	5,045,808	155,736
irade and industrial beveropment	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			
Public Service and Trading Enter-					
prises	194,685	den .	66	194,685	34,30.
Other					
Civil Defence	386,208	17,226	th.	403,434	3,04.
International Co-operation and					
Assistance	604,677	-	-	604,677	4,90
Immigration and Citizenship	3,153,579	10,089	-	3,163,668	60,85
External Affairs	4,288,269	-	-	4,288,269	113,68
Bullion and Coinage	421,830	-	-	421,830	75,47
Post Office	48,557,7123	47,658	_	48,605,370	973,94
Other	11,044,203	25,923	-	11,070,126	1,118,93
Totals	68,456,478	100,896		68,557,374	2,350,83
		10 00/ 01		015	20 12
GRAND TOTALS	291,769,1616	19,304,964	4,293,522	315,367,647	20,436,13

Footnotes to Tables 6 and 7

Table 6

- (1) Excludes members of the Armed Forces.
- (2) Distribution by sex is not available for certain Branches of the Department of Indian Affairs and Northern Development.
- (3) Detail not available. Figures related to these functions are included under "Labour".
- (4) Excludes 8,390 postmasters and 130 full-time and part-time assistants paid from Postal Revenues.
- (5) Excludes helpers for Christmas 1966. In Staff Post Offices, Semi-Staff and Revenue Offices they numbered 63,966.
- (7) To avoid revealing particulars relating to individuals, three Prevailing Rate and eight Casual employees are excluded from the function detail but are included here.

Table 7

- (1) Excludes payments to members of the Armed Forces.
- (2) Detail not available. Figures related to these functions are included under "Labour".
- (3) Excludes payments of \$4,753,953 paid from Postal Revenues during the first quarter of 1968.
- (4) Excludes payments of \$4,525,879 to Christmas helpers.
- (5) Excludes payments to part-time Weather Observers. During the first quarter of 1968 these amounted to \$24,402.

TABLE 8. Departments and Departmental Corporations - Administrative Classification Persons Employed at End of March

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
Agriculture					
Administration	635	.5.	-	635	21
Research	2,770	666	-	3,436	130
Production and Marketing:	100			100	0.0
Administration	198	-	-	198	98
Animal and Animal Products	812	12	-	824	11
Plant and Plant Products	899	6	-	905	15
Health of Animals	1,631	70	-	1,701	32
Board of Grain Commissioners	916		-	916	30
Land Rehabilitation, Irrigation and	201	100		072	103
Water Storage Projects	751	122		873	103
Totals	8,612	876	-	9,488	440
Atomic Energy Control Board	28			28	-
Auditor General's Office	193	000-	_	193	
Soard of Broadcast Governors	61		-	61	-
Chief Electoral Officer, Office					
of the	18	-	- 1	18	~ 4
Defence Production					
Departmental Administration	2,510	88	-	2,598	228
Canadian Government Printing Bureau	295	1,181	-	1,476	-
Emergency Measures Organization	143	12	-	155	
Totals	2,948	1,281	-	4,229	230
Dominion Bureau of Statistics	2,881		-	2,881	1,09
Inergy, Mines and Resources					
Administration Services	359		-	359	48
Field and Air Surveys, Mapping and					
Aeronautical Charting	803		-	803	20
Marine Surveys and Research	578	21	315	914	2:
Geological Research	465		-	465	4:
Mining and Metallurgical Investi-					
gations and Research	584	57	-	641	1:
Geographical Surveys and Research	82			82	
Research in Astronomy and Geophysics	181		-	181	2:
Research and Investigations on Water					155 11 17 11
Resources	599	10	-	609	107
General	36		-	36	-
Dominion Coal Board	15			15	-
National Energy Board	128	-	-	128	- 8
	3,830	88	315	4,233	29

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TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of March

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
External Affairs	0 000			0 000 1	0.0
Administration(1)	2,838	-	400	2,838	25
International Joint Commission	10			10	
Totals	3,153	-	-	3,153	26
inance					
Administration	300	-	_	300	
Comptroller of the Treasury	4,625	-	-	4,625	53
Tariff Board	38	-	-	38	-
Royal Canadian Mint	288	-	-	288	8
Board	age, day	-		-	
Totals	5 051				
lotais	5,251	-	-	5,251	62
isheries					
Departmental Administration	186	_	-	186	
Fisheries Management and Development	1,131	25	354	1,510	10
Fisheries Research Board of Canada	649	-	104	753	8
Totals	1,966	25	458	2,449	18
Forestry and Rural Development					
Departmental Administration	218	-	-	218	
Forestry	1,388	84		1,472	5
Rural Development	75	4	-	79	4
Totals	1,681	88	-	1,769	7
- BY-1-1					
Governor General and Lieutenant-					
Governors	29	28	-	57	
Indian Affairs and Northern Development					
Administration	225	-	_	225	
Indian Affairs	2,520	31	7	2,558	67
Northern Program	1,133	-	-	1,133	
Conservation	1,184	283	-	1,467	
Totals	5,062	314	7	5,383	7:

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of March

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
<u>Industry</u>	7 30		-	730	84
Insurance	122	-	-	122	
Justice	372	_	-	372	40
Labour General Administration Labour Relations Labour Standards and Benefits	218 72 228	-	-	218 72 228	7 8
Research and Development	110	-	-	110	11
Totals	628	-	-	628	26
Legislation					
The Senate	1,069	-	-	1,069	-
House of Commons	74	•	-	74	-
Totals	1,356	-	***	1,356	
Manpower and Immigration Departmental Administration Development and Utilization of	430	- Ang	4-1	430	105
Manpower	5,746	-	**	5,746	289
Immigration	1,869	16	-	1,885	114
Program Development	15		400	15	-
Totals	8,240	16	-	8,256	555
National Defence					
Departmental Administration	675	8 023	521	680 32,711	7,825
Defence Research	23, 267 2,457	8,923 225	521	2,682	436
Totals(2)	26,399	9,153	521	36,073	8,280
National Film Board	850	-		850	210
National Gallery of Canada	94	-	-	94	

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of March

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
National Health and Welfare	100	-		105	
Administration	400 688	5 46	-	405 734	3
Health Insurance and Resources	64	-		64	4
Medical Services	2,233	268	_	2,501	63
Food and Drug Services	772	19	_	791	4
Welfare Services	1,359	-	-	1,359	61
Totals	5,516	338		5,854	1,35
200020	3,510	330		5,054	1,00
Janiana I Barrara I Carrat I at a 1 at a 1 at a 1					
Mational Research Council, including the Medical Research Council	3,039			3,039	59
	3,037			3,037	
Tational Passacra				1.5	
National Revenue Customs and Excise	7,672	12		7,684	1
Taxation	7,328	12		7,328	3,40
Tax Appeal Board	15	-	_	15	2540
				4.4	
Totals	15,015	12	-	15,027	3,41
Post Office					
Departmental Administration	412	- 0/	*	412	1 (0
Operations	36,481(3)	24		36,505	1,69
Financial Services	358	-		358	
				330	
Totals	37,312	24	- 11	37,336	1,69
			97 179		
Prime Minister's Residence	6			-	
Privy Council Office (excluding Royal	5		-	5	
Commissions)	191	_	- 1	191	
Royal Commissions	132	_	-	132	
Economic Council of Canada	107	-		107	-
Totals	435	_		435	
LULGIS,	433			455	
Public Archives and National Library	232	21		252	
Public Archives	199	21		253 199	
	-//			+,,,	
Totals	431	21	-	452	
				1 10-1 101	
Public Printing and Stationery	233	_	_	233	
Public Complete	077			07/	Ton.
Public Service Commission	974	-	~	974	

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued Persons Employed at End of March

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			number		
Public Service Staff Relations Board	85	- 1	-	85	-
Public Works					
General Administration	2,163		33	2,196	26
Accommodation Services	3,400	1,191	-	4,591	198
Harbours and Rivers Engineering					
Services	45	10	185	240	269
Roads, Bridges and Other Engineering	1.6		185		
Services	46	155	-	201	117
Testing Laboratories	111	-	-	111	25
Totals	5,765	1,356	218	7,339	635
Consumer and Corporate Affairs					
Departmental Administration	74	-	-	74	
Bankruptcy Act Administration	74	-	-	74	(
Combines Investigation Act Administration	93			93	
Corporation Branch	29			29	
Patents, Copyrights and Trade Marks	427			427	1:
Consumer Affairs Branch	-	-	-	727	_
Totals	697	-		697	33
Secretary of State					
Departmental Administration	68	-	-	68	1:
Citizenship	234	-	_	234	
Translation Bureau	451	-	-	451	
National Museum of Canada,					
Administration	180	10	-	190	
Office of the Representation Com-					
missioner	12	-	-	12	-
Totals	945	10	-	955	37
Solicitor General	0.7			- MT	
Departmental Administration	27	-	-	27	_
Correctional Services	4,437	1/2	~	4,437	1 7 20
Royal Canadian Mounted Police	10,601	142	-	10,743	1,72
Totals	15,065	142	-	15,207	1,74
Trade and Commerce	662			662	21
Departmental Administration Trade Commissioner Service	777		_	777	20
Canadian Government Exhibition	- ///		_	///	
Commission	77	189		266	
Canadian Government Travel Bureau	243	-	_	243	5
Standards Branch	500			500	_
Canadian Government Participation -					
Ехро 67	11	-	-	11	-
M-4-1-	2 270	100		2 /50	8
Totals	2,270	189	-	2,459	8

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Concluded Regular Payrolls Paid during March (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others		
	number						
ransport							
Departmental Administration	660	-	-	660	-		
Repairs and Expenses - Official							
Railway Cars	6	-	-	6	-		
Marine Services:							
Marine Services Administration,							
including Agencies	301	-	-	301	1.7.		
Aids to Navigation	878	268	-	1,146	122		
Canals	338	103	14	455	168		
Marine Hydraulics	111	7	139	257	50		
Canadian Coast Guard	99	-	1,807	1,906	143		
Marine Regulations	366	8	73	447	8		
Air Services:	_						
Air Services Administration	507		-	507			
Construction Services Adminis-							
tration	541	24	-	565	48		
Control of Civil Aviation	628	9	-	637	5		
Airports and other Ground Services	1,898	889	***	2,787	321		
Air Traffic Control	969	-	-	969	-		
Radio Aids to Air and Marine Navi-							
gation	2,300	15	-	2,315	113		
Radio Act and Regulations	544	-	-	544			
Meteorological Services	2,147	19	-	2,166	24		
Canadian Transport Commission	316	- [-	316	11		
Atlantic Development Board	65	-	man	65			
Totals	12,674	1,342	2,033	16,049	1,013		
reasury Board	417	_		417	15		
nemployment Insurance Commission	4,918		_	4,918	666		
eterans Affairs							
Departmental Administration	619	-	-	619			
Welfare Services	1,018	-	-	1,018	8		
Pensions	320	-	-	320			
Treatment Services	7,123	1,628	-	8,751	525		
Act	629	-	-	629	6		
Totals	9,709	1,628	-	11,337	539		
GRAND TOTALS	190,007 (5,6)	16,946(6)	3,552	210,505	24,987		

January - March 1968

TABLE 9. Departments and Departmental Corporations - Administrative Classification
Regular Payrolls Paid during the period January - March (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Agriculture					
Administration	1,096,743	-	~	1,096,743	20,679
Research Production and Marketing:	5,136,333	750,888	-	5,887,221	117,348
Administration	301,038		~	301,038	99,633
Animal and Animal Products	1,265,103	16,587		1,281,690	8,67
Plant and Plant Products	1,409,358	5,901	_	1,415,259	12,447
Health of Animals	2,917,608	84,507	_	3,002,115	32,856
	1,300,611	04,507		1,300,611	39,303
Board of Grain Commissioners Land Rehabilitation, Irrigation and		110 520			
Water Storage Projects	1,231,521	118,539	-	1,350,060	41,157
Totals	14,658,315	976,422	~	15,634,737	372,096
Atomic Energy Control Board	66,138	-		66,138	
Auditor General's Office	445,317	-	-	445,317	
Board of Broadcast Governors	101,034	-	-	101,034	-
Chief Electoral Officer, Office					
of the	25,248	-	70	25,248	1,773
Defence Production					
Departmental Administration	4,533,459	97,239	-	4,630,698	249,675
Canadian Government Printing Bureau	504,810	1,278,306		1,783,116	_
Emergency Measures Organization	298,296	9,138	- 1	307,434	1,64
Totals	5,336,565	1,384,683	_	6,721,248	251,32
			10 54		
Dominion Bureau of Statistics	4,491,681	1,032	-	4,492,713	505,07
Energy, Mines and Resources				Marie 1	
Administration Services	680,520	2,496	-	683,016	39,68
Field and Air Surveys, Mapping and					
Aeronautical Charting	1,412,979	2,016	40	1,414,995	19,29
Marine Surveys and Research	1,017,078	26,232	378,108	1,421,418	21,83
Geological Research	1,013,514	1,884	-	1,015,398	42,40.
Mining and Metallurgical Investi-					
gations and Research	1,298,040	75,843		1,373,883	21,98
Geographical Surveys and Research	143,121	-	-	143,121	_
Research in Astronomy and Geophysics Research and Investigations on Water	396,603	3,774	-	400,377	30,69
Resources	1,065,993	12,831	_	1,078,824	128,37
General	74,844	1,380		76,224	1,87
Dominion Coal Board	23,676	1,500	_	23,676	.,07
National Energy Board	294,747	-	400	294,747	8,08
Totals	7,421,115	126,456	378,108	7,925,679	314,22

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during the period January - March (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
External Affairs					
Administration(1)	4,306,023	-	-	4,306,023	113,68
External Aid Office	509,712	-	- 11	509,712	4,90
International Joint Commission	25,023	-	-	25,023	-
Totals	4,840,758			4,840,758	118,58
Totals	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,.	,
'inance	620 /20			620 420	9 67
Administration	6,215,034			629,439 6,215,034	8,67 454,10
Comptroller of the Treasury	92,784			92,784	434,10
Tariff Board	421,830			421,830	75,47
Royal Canadian Mint	421,030		_	421,030	75,47
Board	8,802	-	_	8,802	_
Totals	7,367,889	-	-	7,367,889	538,25
Fisheries					
Departmental Administration	334,371			334,371	2,67
Fisheries Management and Development	1,827,747	32,673	454,722	2,315,142	104,94
Fisheries Research Board of Canada	1,465,866		136,185	1,602,051	104,13
Totals	3,627,984	32,673	590,907	4,251,564	211,75
Total David David			100	1.4	
Forestry and Rural Development	384,159			384,159	
Departmental Administration	2,551,020	88,251		2,639,271	56,19
Rural Development	175,164			179,394	30,88
Totals	3,110,343	92,481	-	3,202,824	87,07
Governor General and Lieutenant-					
Governors	44,154	18,555	-	62,709	-
				1 10	
				Tana a	
Indian Affairs and Northern Development				7-	74113
Administration	421,110	-	-	421,110	
Indian Affairs	4,127,838	29,295	7,824	4,164,957	166,53
Northern Program	2,070,618	-	-	2,070,618	
Conservation	2,004,681	273,192	-	2,277,873	66,66
Water la	8 624 2/2	202 /97	7 92/	9 924 559	222 16
Totals	8,624,247	302,487	7,824	8,934,558	233,19

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TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during the period January - March (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Industry	1,725,855	-	~	1,725,855	91,890
Insurance	260,085	-	-	260,085	-
Justice	810,888	4-1		810,888	
Labour					
General Administration	312,402	_		312,402	3,732
Labour Relations	146,148	-	-	146,148	4,005
Labour Standards and Benefits	350,172	-	- 1	350,172	
Research and Development	222,945	-	_	222,945	11,179
Totals	1,031,667	-	•	1,031,667	18,912
Legislation					
The Senate	308,664	-	-	308,664	-
House of Commons	1,416,192	~	~	1,416,192	-
Library of Parliament	144,093	-	-	144,093	
Totals	1,868,949	100		1,868,949	-
Manpower and Immigration Departmental Administration Development and Utilization of	713,988		-	713,988	100,60
Manpower	9,314,976	-		9,314,976	239,04
Immigration	2,756,034	10,089	-	2,766,123	52,74
Program Development	390,000	-	-	390,000	50,37
Immigration Appeal Board	33,987	-		33,987	-
Totals	13,208,985	10,089	-	13,219,074	442,76
National Defence	1 154 557	5 007		1 161 561	20 50
Departmental Administration	1,156,554	5,007	701 560	1,161,561	22,56
Defence Research	4,620,258	10,933,845	701,568	42,227,517	7,806,89 474,12
Totals(2)	36,368,916	11,262,321	701,568	48,332,805	8,303,58
National Film Board	1,590,219	-		1,590,219	317,06
	173,484			173,484	James II .

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during the period January - March (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others		
	dollars						
Administration	675,756	1,170		676 006	20 26		
Health Services	1,294,116	40,383	-	676,926	30,36 27,66		
Health Insurance and Resources	174,645	40,303	_	174,645	6,20		
Medical Services	3,350,085	166,665	_	3,516,750	347,05		
Food and Drug Services	1,540,131	18,108	_	1,558,239	33,35		
Welfare Services	1,943,001	-	-	1,943,001	593,70		
Totals	8,977,734	226,326	-	9,204,060	1,038,33		
Medical Research Council, including the	6,429,204			6,429,204	1 066 10		
medical Research Council	0,429,204	_	-	0,429,204	1,066,18		
National Revenue		,					
Customs and Excise	12,403,551	13,437	- f	12,416,988	7,10		
Taxation		-	-	12,206,769	2,351,41		
Tax Appeal Board	33,156	•	-	33,156	-, -, -, -		
Totals	24,643,476	13,437		24,656,913	2,358,51		
Post Office							
Departmental Administration	701,610	-	-	701,610	-		
*	47,280,867(3)	47,658	-	47,328,525	973,94		
Transportation	108,411	-	-	108,411	-		
Financial Services	460,824	- [-	460,824	-		
Totals	48,551,712	47,658	-	48,599,370	973,94		
Privy Council				F-11-50			
Prime Minister's Residence Privy Council Office (excluding Royal	6,000	-	-	6,000			
Commissions)	390,537	-	-	390,537	6,50		
Royal Commissions	224,487	-	-	224,487	-		
Economic Council of Canada	294,201	-	-	294, 201			
Totals	915,225	-	40	915,225	6,50		
				12			
Public Archives and National Library	050 017	00.515		070 770			
Public Archives	352,014	20,541	**	372,555	3,57		
National Library	275,487	-	40	275,487	-		
Totals	627,501	20,541	-	648,042	3,57		
Public Printing and Stationery	318,207	-	nin-	318,207	-		
		ł					
	1,901,850				5,68		

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued Regular Payrolls Paid during the period January - March (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Public Service Staff Relations Board	164,883	, I = 1 -	_	164,883	-
Public Works					
General Administration	4,074,633	-	38,472	4,113,105	30,495
Accommodation Services	3,749,622	1,057,473		4,807,095	151,518
Harbours and Rivers Engineering					
Services	60,432	10,878	208,359	279,669	153,792
Roads, Bridges and Other Engineering					
Services	64,350	232,545	-	296,895	137,862
Testing Laboratories	184,983	-	-	184,983	19,437
m . 1	0 12/ 020	1 200 006	2// 021	0 (81 7/7	100 101
Totals	8,134,020	1,300,896	246,831	9,681,747	493,104
Consumer and Corporate Affairs	05 715			95,715	10 260
Departmental Administration	95,715 132,933		-	132,933	10,260
Combines Investigation Act	132,733			132,733	9,027
Administration	203,343		THE TWO	203,343	4,035
Corporation Branch	47,985			47,985	4,033
Patents, Copyrights and Trade Marks	795,033			795,033	10,071
Consumer Affairs Branch	-	_	-	7,55,055	3,738
Totals	1,275,009			1,275,009	37,131
100013	1,2,0,000			1,215,005	57, 252
			= 100		
Secretary of State	110 061			110 0(1	11 056
Departmental Administration	119,061		-	119,061	11,856
Citizenship	363,558	-	-	363,558	8,112
Translation Bureau	926, 283	-	-	926,283	6,735
Administration	322,182	14,262	-	336,444	17,400
sioner	29,760	_	_	29,760	
Totals	1,760,844	14,262		1,775,106	44,103
Iotals	1,700,044	14,202		1,775,100	44,103
Solicitor General					
Departmental Administration	51,051			51,051	
Correctional Services	6,653,829			6,653,829	19,947
Royal Canadian Mounted Police	17,259,612	141,384	-	17,400,996	277,434
Royal Gamadian induced Tollice	17,237,012	141, 504		17,400,990	277,434
Totals	23,964,492	141,384	-	24,105,876	297,381
Trade and Commerce		T			
Departmental Administration	1,267,332	-	-	1,267,332	21,738
Trade Commissioner Service	1,232,529		-	1,232,529	-
Commission	169,809	236,610		406,419	9,690
Canadian Government Travel Bureau	392,772	230,010		392,772	32,418
Standards Branch	815,604			815,604	52,410
Canadian Government Participation -	22,004			325,004	
Expo 67	20,904	-	-	20,904	
	0.000 000	000			
Totals	3,898,950	236,610	-	4,135,560	63,846

January - March 1968

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Concluded Regular Payrolls Paid during the period January - March (Excluding Overtime and Retroactive Payments)

Administrative Unit	Salaried	Prevailing Rate	Ships' Officers and crews	Total	Casuals and Others
			dollars		
Cransport					
Departmental Administration	1,136,163	-	-	1,136,163	-
Railway Cars	7,623	-	-	7,623	-
Marine Services:					
Marine Services Administration,					Y 18 77
including Agencies	430,989	-		430,989	-
Aids to Navigation	1,186,293	292,344	_	1,478,637	138,366
Canals	433,086	109,845	15,729	558,660	161,175
Marine Hydraulics	213,342	7,356	177,762	398,460	44,319
	223,065	-	2,075,904	2,298,969	312,49
Canadian Coast Guard	663,330	19,200	98,889	781,419	10,416
Marine Regulations	005,550	17,200	,00,00	701,417	10,41
Air Services Administration	716,553	2,568	-	719,121	3,453
Construction Services Adminis-	1 12/ 177	44,439		1 179 616	1.0 02:
tration	1,134,177		-	1,178,616	48,93
Control of Civil Aviation	1,271,259	8,976	-	1,280,235	5,05
Airports and Other Ground Services	3,024,528	1,229,880	-	4,254,408	408,23
Air Traffic Control	2,098,269	-	-	2,098,269	
Radio Aids to Air and Marine Navi-					
gation	3,765,912	16,152	-	3,782,064	134,298
Radio Act and Regulations	923,829	-		923,829	-
Meteorological Services	3,759,048	22,149		3,781,197	16,75
Canadian Transport Commission	659,283	-	-	659,283	13,068
Atlantic Development Board	148,176	-	-	148,176	3,55
Totals	21,794,925	1,752,909	2,368,284	25,916,118	1,300,119
				1 2 3 1	
reasury Board	1,018,452	-	-	1,018,452	13,33
nemployment Insurance Commission	7,152,144	2,397	_	7,154,541	601,890
Memployment and and obtained obtained obtained in the contract of the contract	7 9 2 2 9 2 7 7 7	-,577		,,134,341	001,000
eterans Affairs					
Departmental Administration	957,330	-	-	957,330	2,18
Welfare Services	1,438,548	-	-	1,438,548	7,53
Pensions	620,211	-	-	620,211	-
Treatment Services	8,989,014	1,341,345	fee	10,330,359	305,80
Act	1,035,594	-	-	1,035,594	4,28
Totals	13,040,697	1,341,345	-	14,382,042	319,809
GRAND TOTALS	291,769,161	19,304,964	4,293,522	315,367,647	20,436,13

Footnotes to Tables 8 and 9

Table 8

- (1) Includes Canadian civilian staffs of:
 - (a) "North Atlantic Treaty Organization", and
 - (b) "International Commission for Supervision and Control in Indo-China".
- (2) Excludes members of the Armed Forces.
- (3) Excludes 8,390 postmasters and 130 full-time and part-time assistants paid from Postal Revenues.
- (4) Excludes helpers for Christmas 1966. In Staff Post Offices, Semi-Staff and Revenue Offices they numbered 63,966.
- (5) Excludes the following:

Governor General and Lieutenant-Governors 11

Judges 397

The Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons, and Ministers of the Crown (including Parliamentary Assistants)

(6) To avoid revealing particulars relating to individuals, three Salaried employees, fifteen Prevailing Rate, and twenty-four Casuals are excluded from the departmental detail but are included here.

Table 9

- (1) Includes payments to Canadian civilian staffs of:
 - (a) "North Atlantic Treaty Organization", and
 - (b) "International Commission for Supervision and Control in Indo-China".
- (2) Excludes payments to members of the Armed Forces.
- (3) Excludes payments of \$4,753,953 to persons paid from Postal Revenues.
- (4) Excludes payments of \$4,525,879 to Christmas helpers.
- (5) Excludes payments to part-time Weather Observers. During the first quarter of 1968 these amounted to \$24,402.
- (6) Excludes payments to the following persons:

Governor General and Lieutenant-Governors \$ 57,666

Judges \$2,324,417

The Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons, and Ministers of the Crown (including

Parliamentary Assistants) \$ 124,839

(7) To avoid revealing particulars relating to individuals, payments of \$5,184 to Casual employees are excluded from the departmental detail but are included here.

TABLE 10. Departments and Departmental Corporations - Administrative Classification Overtime Payments Reported during the period January - March

Department	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
			dollars		
Agriculture	317,523	28,444	-	345,967	13,446
Defence Production	47,641	4,779	-	52,420	1,778
Dominion Bureau of Statistics	26,096	293	-	26,389	-
Energy, Mines and Resources	456,609	3,982	103,841	564,432	1,518
External Affairs	105,370	_	_	105,370	6,071
Finance	88,976	_	_	88,976	3,015
Fisheries	104,270	1,062	54,967	160,299	3,765
Forestry and Rural Development	3,987	2,502		6,489	6,377
Governor General and Lieutenant-Governors	1,101	2,502		1,101	0,377
Indian Affairs and Northern Development	19,847	55,475	_	75,322	1,591
Industry	8,574	22,473		8,574	
Justice	76			76	_
Labour	1,959			1,959	-
Legislation	3,735	1 060	-	3,735	0 1/0
Manpower and Immigration	50,252	1,862	100 100	52,114	3,143
National Defence	369,928(1)	285,857	106,406	762,191	12,211
National Film Board	13,968	-	-	13,968	-
National Gallery of Canada	58		-	58	42
National Health and Welfare	63,633	4,430	-	68,063	7,050
National Research Council	62,151		-	62,151	2,83
National Revenue	268,136	626	-	268,762	16,040
Post Office	2,635,963	-	-	2,635,963	-
Privy Council	11,421	-	-	11,421	
Public Archives and National Library	33		-	33	841
Public Printing and Stationery	25,584	-	-	25,584	-
Public Service Commission	7 3 9	-	-	739	-
Public Service Staff Relations Board	22	-	-	22	-
Public Works	231,703	17,867	53,432	303,002	20,965
Registrar General	30	-	_	30	-
Secretary of State	96	16		112	333
Solicitor General	205,532	-	-	205,532	264
Trade and Commerce	1,008	16,270	-	17,278	-
Transport	710,667	198,840	893,925	1,803,432	168,102
Treasury Board	1,487	-	-	1,487	295
Unemployment Insurance Commission	3,361	36	_	3,397	4,229
Veterans Affairs	177,910	23,178	-	201,088	
Total	6,019,446	645,519	1,212,571	7,877,536	273,070

⁽¹⁾ Includes overtime payments to Prevailing Rate and Casual employees of Defence Research Board.

Notes and Definitions

This table is published four times a year, in the January, April, July and October issues of this publication.

The table shows for the three month period, by department and sex:

- (a) Average employment
 - (b) Monthly average (pertaining to hirings and separations)
- (c) Monthly rate per 1,000 employees (pertaining to hirings and separations)

Owing to the fact that relatively small changes in the staff of small departments can result in erratic fluctuations in the hiring and separation rates, such rates are not shown for "departments" with less than 100 employees (indicated by"). The average hired and separated, as well as the average employment, are shown for the use of any person wishing to calculate such rates. However, aggregates for these departments are given in "Total-Departments with less than 100 employees", as well as in "Total-All Departments".

The following definitions apply to this table:

- 1. "Hiring" means the appointment of a person to a salaried position (as defined on page 52 in the April, 1967, publication). Movements within a department are not considered as hirings.
- 2. "Separation" means the termination of service of an employee in the reporting "department" by leaving the Government Service or by transferring to another "department". Movements within a "department" are not considered as separations.
- 3. "Department", for this table only, is altered to include departmental branches or services having a separately administered personnel office.

TABLE 11. Departments and Departmental Corporations - Administrative Classification Hirings and Separations of Salaried Employees

				Males		
	"Department"		Hir	ings	Separ	ations
No.	(See Notes and Definitions)	Average Employ- ment	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees
1	Agriculture	7.062	55	8	46	6
2	Atomic Energy Control Board	19	-	-	-	-
3	Auditor General's Office	163	2	10	1	8
5	Board of Broadcast Governors	38 16	2	ole ole	-	no no
	Defence Production					
6	Main Department	1,776	21	12	6	3
7	Emergency Measures Organization	90		40 40	*	-
8	Dominion Bureau of Statistics	1,429	37	26	11	7
	Energy, Mines and Resources					
9	Main Department	3,110	22	7	8	3
10	Dominion Coal Board	10 84	2	*	1	*
I. I.	Rational Energy Board	04	-			~ ~
	External Affairs					
12	Main Department	2,008	12	6	6	1
13	International Joint Commission	7	~	-	-	-
	Finance					
14	Main Department	174	3	15	1	6
15	Comptroller of the Treasury	2,039	21	10	10	5
16	Royal Canadian Mint	256 26	~ ~	1	1	4
18	Municipal Development and Loan Board	2	-	-	-	~
	Fisheries					
19	Main Department	1,112	5	5	2	2
20	Fisheries Research Board of Canada	509	4	8	2	3
21	Forestry and Rural Development	1,417	22	16	11	8
22	Governor General and Lieutenant-Governors	18		rk		~
23	Indian Affairs and Northern Development	3,315	51	15	22	7
24	Industry	452	21	46	3	6
25	Insurance	71	der das		1	
26	Justice	198	7	40	2	10
27	Labour	351	11	31	2	7
	Legislation					
28	The Senate	118	1	6	~	-
29	House of Commons	509	2	5	3	ϵ
30	Library of Parliament	38		×		2/
31	Manpower and Immigration	4,634	65	14	28	6

TABLE 11. Departments and Departmental Corporations - Administrative Classification Hirings and Separations of Salaried Employees

		Females					Total			
	Hir	ings	Separ	ations		Hir	ings	Separ	ations	
Average Employ- ment	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees		Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees	No
1,626	33	20	24	15	8,689	88	10	70	8	
9	-	-	-	-	28	-	-	-	-	
24 34	1 2	*			188 73	2 3	12	3	11	
4		*	-	-	20	1	*		-	
1,336	25	19	12	9	3,112	46	15	18	6	
51	1		-	-	141	1	7	-	-	
1,503	32	21	12	8	2,932	68	23	22	8	
666	9	13	4	6	3,775	31	8	12	3	
7	- 1	-	~	-	17		**		*	1
44	1		1		128	3	23	2	16	1
1,1 7 5	13	11	7	6	3,183	25	8	13	4	1
169 2,612 32 11	31 -	18 12 -	2 21 -	12 8	344 4,651 288 37	6 52 	17 11 1	31 1	9 7 3	1 1 1 1 1
1	- 1		-	-	3	-	-	-		1
293 140	4 3	14 19	1 2	5 12	1,405 649	9 7	7 10	3	2 5	1 2
366	17	47	13	35	1,783	40	22	24	13	2
15	-	-	-	-	32		*		-	2
2,254	47	21	31	14	5,569	98	18	53	10	2
315	23	72	3	11	767	43	56	6	8	2
50	1		1	es es	121	1	8	2	14	2
129	4	28	we don	3	328	11	34	2	7	2
306	10	32	3	10	656	21	31	5	23	2
96	-	-			214	1	3		2 13	2
560	13	24	11	20	1,070	16	15	14	13	1
36		*		70	74	1	×	1	*	
3,558	67	19	48	13	8,193	132	16	76	9	

TABLE 11. Departments and Departmental Corporations - Administrative Classification - Concluded Hirings and Separations of Salaried Employees

				Males		
	"Department"		Hir	ings	Separ	ations
No.	(See Notes and Definitions)	Average Employ- ment	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees
1 2	Mational Defence Main Department Defence Research Board	15,604	55 Inform	4 nation not a	118 available	8
3	National Film Board	570	6	11	6	11
4	National Gallery of Canada	58	1	*		*
5	National Health and Welfare	2,256	31	14	13	6
6	National Research Council, including the Medical Research Council	2,507	15	6	11	4
	National Revenue					
7	Customs and Excise	6,464	32	5	30	5
8	Taxation	4,109	15	4	20	5
9	Post Office	27,889	192	7	128	5
10	Privy Council Privy Council Office (including Prime					
11	Minister's Residence)	94	1 3	11	1 2	
12	Economic Council of Canada	50	-	-	1	40 40
13	Public Archives and National Library	165	3	20	2	14
14	Public Printing and Stationery	130	4	31	4	28
15	Public Service Commission	561	14	24	5	9 *
17	Public Works	5,525	50	9	42	
18	Corporate and Consumer Affairs	430	7	17	2	5
19	Secretary of State (Incl. Office of the Representation Commissioner)	504	8	15	3	5
	Solicitor General					
20	Office of the Solicitor General	14	1	*	1	1/0
21	Correctional Services	3,777	19	5 10	27	7
22	Parole Act-Administration	9,240	1 41	4	36	4
24	Trade and Commerce	1,442	19	13	9	6
25	Transport Main Department	10,778	78	7	56	5
26	Canadian Transport Commission	207	4	21	3	16
27	Atlantic Development Board	36	-	-	1	tle
28	Treasury Board	255	6	22	2	9
29	Unemployment Insurance Commission	2,584	24	9		
30	Veterans Affairs	5,790	49	9	40	7
31	Totals - All Departments	132,284	1,047	8	745	6
32	Totals - Departments with less than 100					
	Employees	324	6	17	3	9

TABLE 11. Departments and Departmental Corporations - Administrative Classification - Concluded Hirings and Separations of Salaried Employees

			Total					Females		
	ations	Separ	ings	Hir		ations	Separ	ings	Hir	
	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Average Employ- ment	Monthly Rate per 1,000 Employees	Monthly Average	Monthly Rate per 1,000 Employees	Monthly Average	Average Employ- ment
	9	206	6	134	23,437 ot availa	ll formation no	88 In	10	79	7,834
	11	10	13	11	848	13	4	17	5	278
	9	42	* 17	2 83	92 4,906	11	29	* 20	52	35 2,650
,	6	18	7	21	3,040	14	8	11	6	533
	5 8	42 57	6 8	49 61	7,652 7,596	10 11	12 37	15 13	17 46	1,189
	5	149	7	215	29,796	11	20	12	23	1,907
	6 31 18	1 4 2	11 41 9	2 5 1	180 130 109		2	12	1 3 1	85 83 58
7	10 34 7 ** 9	4 8 7 1 56 5	14 33 26 * 11	6 7 29 4 65 14	424 224 1,127 85 6,267 706	8 4 * 18	2 4 2 1 14 3	10 28 * 20 23	3 3 16 3 15 6	259 93 566 40 742 277
5	6	6	15	15	992	8	4	16	8	489
7	* 7 5 5	2 28 1 48	* 5 21 7	1 19 4 80	26 4,017 197 10,632	* 1 9	1 13	1 28	- - 3 39	12 240 95 1,392
3	8	19	15	35	2,333	12	11	17	15	891
7	6 17 *	71 5 1	8 22 *	102 7 1	12,470 310 67	9 19 *	15 2 1	14 23 *	24 2 1	1,692 103 31
3	11 8 9	40 92	29 12 12	12 62 114	408 5,036 9,800	13 10 13	2 26 52	39 15 16	6 38 64	153 2,452 4,011
7	7	1,296	10	1,864	181,421	11	550	17	819	49,123
0	10	6	21	12	579	12	3	26	7	255



