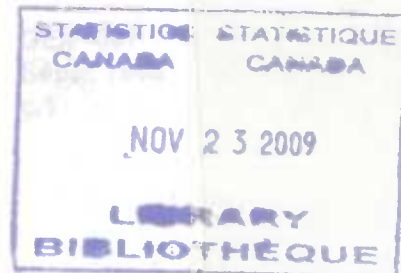


CATALOGUE No.

72-004

QUARTERLY

c. 2



# FEDERAL GOVERNMENT EMPLOYMENT

SEPTEMBER 1968

DOMINION BUREAU OF STATISTICS



DOMINION BUREAU OF STATISTICS  
Governments Division

FEDERAL GOVERNMENT EMPLOYMENT  
SEPTEMBER 1968

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#### NOTES

A complete description of the method of collection and the statistics included in this series is given, together with other background detail, in the report for June 1968.

Due to the rounding of figures, details in some tables may not add to the totals shown.

#### SYMBOLS

The following standard symbols are used in Dominion Bureau of Statistics publications:

.. figures not available.

... figures not appropriate or not applicable.

- nil or zero.

-- amount too small to be expressed.

P preliminary figures.

r revised figures.

x confidential to meet secrecy requirements of the Statistics Act.

JULY - SEPTEMBER 1968

INTRODUCTION

This publication provides information on Federal Government Employment for the three month period (third quarter) ending September 30, 1968. Employees, including those of agencies and corporations but excluding the Armed Forces, numbered 379.3 thousand at the end of September 1968. This represents an increase of 1.0 per cent over the number at the end of June 1968 and 4.0 per cent over the number as at September 30, 1967.

Gross payrolls of \$607.8 million, during the quarter, represented an increase of 1.8 per cent over those for the previous quarter. Comparison with gross payrolls of the third quarter of 1967 revealed an increase of 1.7 per cent.

Cumulative payrolls for the nine month period January to September 1968, amounted \$1,786 million, which represents an increase of 3.8 per cent over the comparable period for 1967. Gross payrolls for the six month period April to September 1968, amounted to \$1,205 million an increase of 2.6 per cent over the comparable period of 1967.

3-3-69

TABLE 1. Total Federal Government Employment and Payrolls

	Number of employees at end of September	Payrolls for the period July - September
	number	thousands of dollars
<u>Part A</u>		
Agency Corporations .....	9,570	16,483
Proprietary Corporations .....	132,575	228,895
Other Agencies and Corporation .....	2,726	4,720
Sub-total .....	144,871	250,098
<u>Part B</u>		
Departments .....	224,430	338,937
Departmental Corporations .....	9,964✓	18,802✓
Sub-total (for detail, see Table 3A et seq.) .....	234,394	357,739
Totals .....	379,265	607,837
	Number of employees at the end of period	Payrolls for the period
<u>Comparative totals</u>		
July - September 1968 .....	379,265	607,837 -
April - June 1968 <sup>r</sup> .....	375,417	597,321
July - September 1967 .....	395,232	597,406
<u>Cumulative totals</u>		
January 1 to September 30, 1968 .....	...	1,786,407
January 1 to September 30, 1967 .....	...	1,720,591
April 1 to September 30, 1968 .....	...	1,205,158
April 1 to September 30, 1967 .....	...	1,174,039



FEDERAL GOVERNMENT EMPLOYMENT  
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PART A - AGENCY CORPORATIONS, PROPRIETARY CORPORATIONS AND OTHER AGENCIES AND CORPORATIONS

This report includes, for the first time in the Federal Government Employment series, data for the Canadian Film Development Corporation, an Agency Corporation, the Canada Deposit Insurance Corporation and the Cape Breton Development Corporation, both Proprietary Corporations and, the Canada Council and National Arts Centre Corporation, Other Agencies and Corporations.

The number of employees within this category totalled 144.9 thousand at the end of September 1968, an increase of 8.7 thousand or 6.4 per cent over the June 1968 total of 136.2 thousand and a decrease of 14.3 thousand or 9.0 per cent from the September 1967 total of 159.1 thousand.

Gross payrolls for the quarter under review amounted to \$250.1 million, an increase of \$4.2 million or 1.7 per cent over the April - June quarter. Compared to the July - September quarter of 1967, gross payrolls decreased by \$10.7 million or 4.1 per cent.

Although employment generally increases during the third quarter, due to the hiring of extra staff for the summer months, the inclusion of the 5.5 thousand employees of the above mentioned corporations was one of the factors this time.

The decrease in employment, third quarter 1968 compared to third quarter 1967, was due in part to the gradual phasing out of the Canadian Corporation for the 1967 World Exhibition. At the end of September 1967 this corporation reported 9.5 thousand employees with a quarterly payroll of \$13.0 million compared to 40 employees at the end of September 1968, with a quarterly payroll of \$112 thousand. Also contributing to the decrease was a drop of 9.8 thousand in the number employed by the Canadian National Railways with a corresponding decrease in quarterly payrolls of \$14.7 million. The usual third quarter higher level of employment and payrolls within other organizations in this category partially offset these decreases.

Cumulative payrolls for the first nine months of 1968 totalled \$723.8 million compared to \$739.9 million for the corresponding period of 1967. Payrolls for the first six months of the 1968-69 fiscal year amounted to \$496.0 million, compared to \$508.5 million for the corresponding period of 1967-68.

TABLE 2. Agency Corporations, Proprietary Corporations and Other Agencies and Corporations

	Number of employees at September 30	Payrolls for the period July-September thousands of dollars
Newfoundland and Labrador .....	6,393	✓ 9,253
Prince Edward Island .....	979	1,335
Nova Scotia .....	10,469	14,992
New Brunswick .....	6,869	10,614
Quebec .....	35,132	64,050
Ontario .....	42,020	75,749
Manitoba .....	14,771	23,538
Saskatchewan .....	4,153	6,577
Alberta .....	7,350	12,031
British Columbia .....	7,253	12,964
Yukon and Northwest Territories(1) .....	687	1,440
Abroad .....	8,795	17,555
Totals .....	144,871	250,098
	Number of employees on last day of period	Payrolls for the period
Comparative totals		
September 1968 .....	144,871	250,098
June 1968 <sup>F</sup> .....	136,198	245,875
September 1967 .....	159,147	260,767
Cumulative totals		
January 1 to September 30, 1968 .....	...	723,805
January 1 to September 30, 1967 .....	...	737,909
April 1 to September 30, 1968 .....	...	495,973
April 1 to September 30, 1967 .....	...	508,470

(1) In addition approximately 215 employees are included in other provinces.



JULY - SEPTEMBER 1968

PART B - DEPARTMENTS AND DEPARTMENTAL CORPORATIONS

Employees, at the end of September 1968, totalled 234.4 thousand, which represented a decrease of 2.0 per cent from the total at the end of June 1968 and was slightly less than 1.0 per cent below the total at September 30, 1967. This decrease took place in the "Casual and Others" category and was due to the release of persons hired for seasonal employment during the summer months.

Gross payrolls, for the third quarter 1968, amounted to \$357.7 million, an increase of 1.8 per cent over the second quarter 1968 and 6.3 per cent over the third quarter of 1967. Increases were recorded for all classes of employees.

Cumulative payrolls for the first nine months of 1968 totalled \$1,063 million, an increase of 8.1 per cent over the comparable period of 1967. Payrolls for the first six months of the 1968-69 fiscal year amounted to \$709.2 million which represented an increase of 6.6 per cent over the comparable period of 1967-68.

The Municipal Development and Loan Board, formerly shown under "Finance" in Tables 8 and 9, ceased operations in July 1968.

Data for the third quarter summary of "Hirings and Separations of Salaried Employees" was not available for inclusion in this report.

In the April - June 1968 issue of this publication it was noted in the "Change in Administration Structure", page 7, that the Canadian Broadcasting Corporation has been redesignated as the Canadian Radio-Television Commission. This should have stated that it was the Board of Broadcast Governors that had been redesignated. Also, in Table 6 of that report, footnote 4 should have been against total salaried employees of the Postal services, item 49, and footnote 6 should have been against total casuals and others, item 54, as well as against total prevailing rate, item 54.

TABLE 3A. Summary of Departments and Departmental Corporations

	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others	Grand total
<u>Departments</u>						
Persons employed at September 30 No.	183,085	18,278	4,015	205,378	19,052	224,430
Total payroll reported for the period July - September ..... \$'000	291,727	20,783	5,962	318,472	20,465	338,937
<u>Departmental corporations</u>						
Persons employed at September 30 No.	8,887	12	-	8,899	1,065	9,964
Total payroll reported for the period July - September ..... \$'000	17,057	15	-	17,073	1,729	18,802
<u>Totals</u>						
Persons employed at September 30 No.	191,972	18,290	4,015	214,277	20,117	234,394
Total payroll reported for the period July - September ..... \$'000	308,784	20,799	5,962	335,545	22,194	357,739

## FEDERAL GOVERNMENT EMPLOYMENT

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TABLE 3B. Departments and Departmental Corporations  
Comparative Summary

	Salaried	Prevail- ing rate	Ships' officers and crews	Total	Casuals and others	Grand total
<u>EMPLOYEES</u>						
	number					
<u>Persons employed at</u>						
September 30, 1968 .....	191,972	18,290	4,015	214,277	20,117	234,294
June 30, 1968 .....	191,815	18,249	3,916	213,980	25,239	239,219
September 30, 1967 .....	187,278	19,792	4,007	211,077	25,008	236,085
<u>PAYROLLS</u>						
	thousands of dollars					
<u>Regular payrolls</u>						
July - September 1968 .....	302,237	20,079	4,866	327,182	21,557	348,739
April - June 1968 .....	296,541	19,593	4,424	320,557	21,398	341,955
July - September 1967 .....	277,249	22,012	4,738	303,999	24,161	328,160
<u>Retroactive payments reported</u>						
July - September 1968 .....	950	9	36	994	69	1,064
April - June 1968 .....	403	10	2	416	136	551
July - September 1967 .....	59	26	3	88	18	106
<u>Overtime payments reported</u>						
July - September 1968 .....	5,598	711	1,060	7,368	568	7,936
April - June 1968 .....	7,332	717	568	8,617	323	8,939
July - September 1967 .....	6,006	1,014	845	7,865	508	8,373
<u>Total payrolls</u>						
July - September 1968 .....	308,784	20,799	5,962	335,545	22,194	357,739
April - June 1968 .....	304,276	20,320	4,993	329,589	21,857	351,446
July - September 1967 .....	283,314	23,052	5,586	311,953	24,686	336,639
<u>Total payrolls - Cumulative</u>						
January 1 to September 30, 1968 .....	920,261	61,079	16,462	997,803	64,799	1,062,602
January 1 to September 30, 1967 .....	835,699	69,073	16,536	921,309	61,373	982,682
April 1 to September 30, 1968 .....	613,060	41,119	10,955	665,134	44,051	709,185
April 1 to September 30, 1967 .....	562,514	46,058	11,572	620,145	45,424	665,568



July - September 1968

TABLE 4. Departments and Departmental Corporations - By Province  
Persons Employed at September 30

	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others	Grand total
	number					
Newfoundland and Labrador ...	3,321	272	344	3,937	452	4,389
Prince Edward Island .....	884	183	155	1,222	208	1,430
Nova Scotia .....	9,285	2,004	1,201	12,490	2,130	14,620
New Brunswick .....	6,093	841	172	7,106	686	7,792
Quebec .....	31,928	3,645	697	36,270	2,706	38,976
Ontario .....	88,443	5,434	299	94,176	6,704	100,880
Manitoba .....	9,157	1,222	45	10,424	981	11,405
Saskatchewan .....	7,127	593	-	7,720	898	8,618
Alberta .....	12,136	1,588	21	13,745	1,731	15,476
British Columbia .....	17,932	2,051	1,027	21,010	2,585	23,595
Yukon & Northwest Territories	1,835	457	54	2,346	758	3,104
Abroad .....	3,831	-	-	3,831	278	4,109
Totals .....	191,972	18,290	4,015	214,277	20,117	234,394

TABLE 5. Departments and Departmental Corporations - By Province  
Regular Payrolls Paid During the Period (Excluding Overtime and Retroactive Payments)

	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others	Grand total
	thousands of dollars					
Newfoundland and Labrador ...	5,049	307	408	5,764	528	6,292 ✓
Prince Edward Island .....	1,263	170	190	1,623	188	1,811
Nova Scotia .....	13,722	2,283	1,336	17,341	2,453	19,794
New Brunswick .....	9,042	800	208	10,050	734	10,784
Quebec .....	46,877	3,957	796	51,630	3,338	54,968
Ontario .....	145,423	6,075	370	151,868	8,130	159,998
Manitoba .....	13,538	1,264	51	14,853	790	15,643
Saskatchewan .....	10,505	536	-	11,041	499	11,540
Alberta .....	18,483	1,434	24	19,941	1,365	21,306
British Columbia .....	29,565	2,725	1,401	33,691	2,751	36,442
Yukon & Northwest Territories	2,932	528	83	3,543	669	4,212
Abroad .....	5,839	-	-	5,839	113	5,952
Totals .....	302,238	20,079	4,867	327,184	21,558	348,742



July - September 1968

TABLE 6. Departments and Departmental Corporations - Classified by Function  
Persons Employed at September 30, by Sex

No.	Function	Salaried			Prevailing rate		
		Male	Female	Total	Male	Female	Total
		number					
	<u>General government services</u>						
1	Executive and administrative .....	19,394	9,061	28,455	1,420	981	2,401
2	Legislative .....	708	699	1,407	20	10	30
3	Research, planning and statistics .....	1,604	1,559	3,163	-	-	--
4	Other .....	205	173	378	-	-	-
5	Totals .....	21,911	11,492	33,403	1,440	991	2,431
	<u>Protection of persons and property</u>						
6	Law enforcement .....	237	187	424	-	-	-
7	Corrections .....	4,034	222	4,256	-	-	-
8	Police protection .....	9,537	1,352	10,889	69	72	141
9	Other .....	1,121	491	1,612	-	-	-
10	Totals .....	14,929	2,252	17,181	69	72	141
	<u>Transportation and communications</u>						
11	Air .....	4,027	583	4,610	830	-	830
12	Road .....	38	4	42	131	2	133
13	Water .....	2,427	377	2,804	454	1	455
14	Telecommunications .....	2,677	291	2,968	12	2	14
15	Other .....	659	331	990	-	-	-
16	Totals .....	9,828	1,586	11,414	1,427	5	1,432
	<u>Health</u>						
17	Hospital care .....	756	1,406	2,162	5	258	263
18	General health .....	255	236	491	5	-	5
19	Public health .....	976	462	1,438	49	13	62
20	Totals .....	1,987	2,104	4,091	59	271	330
	<u>Social welfare</u>						
21	Aid to unemployed and unemployable .....	2,437	2,258	4,695	-	-	--
22	Labour .....	758	571	1,329	-	-	-
23	National employment service .....	3,767	2,687	6,454	2	14	16
24	Adult training and re-training .....	7	8	15	-	-	-
25	Other social welfare .....	1,700	1,388	3,088	8	-	8
26	Totals .....	8,669	6,912	15,581	10	14	24

See footnotes on page 16.

July - September 1968

TABLE 6. Departments and Departmental Corporations - Classified by Function  
Persons Employed at September 30, by Sex

Ships' officers and crews			Total			Casuals and others			No.
Male	Female	Total	Male	Female	Total	Male	Female	Total	
number									
37	-	37	20,851	10,042	30,893	685	789	1,474	1
-	-	-	728	709	1,437	14	25	39	2
-	-	-	1,604	1,559	3,163	139	508	647	3
-	-	-	205	173	378	-	-	-	4
37	-	37	23,388	12,483	35,871	838	1,322	2,160	5
-	-	-	237	187	424	-	-	-	6
-	-	-	4,034	222	4,256	15	-	15	7
-	-	-	9,606	1,424	11,030	2,307	-	2,307	8
-	-	-	1,121	491	1,612	27	6	33	9
-	-	-	14,998	2,324	17,322	2,349	6	2,355	10
-	-	-	4,857	583	5,440	492	12	504	11
-	-	-	169	6	175	388	2	390	12
2,907	3	2,910	5,788	381	6,169	1,130	61	1,191	13
-	-	-	2,689	293	2,982	98	11	109	14
-	-	-	659	331	990	4	7	11	15
2,907	3	2,910	14,162	1,594	15,756	2,112	93	2,205	16
-	-	-	761	1,664	2,425	160	434	594	17
-	-	-	260	236	496	21	26	47	18
-	-	-	1,025	475	1,500	24	27	51	19
-	-	-	2,046	2,375	4,421	205	487	692	20
-	-	-	2,437	2,258	4,695	38	327	365	21
-	-	-	758	571	1,329	56	116	172	22
-	-	-	3,769	2,701	6,470	52	196	248	23
-	-	-	7	8	15	-	-	-	24
3	-	3	1,711	1,388	3,099	97	275	372	25
3	-	3	8,682	6,926	15,608	243	914	1,157	26

July - September 1968

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded  
Persons Employed at September 30, by Sex

No.	Function	Salaried			Prevailing rate		
		Male	Female	Total	Male	Female	Total
		number					
	<u>Recreational and cultural services</u>						
27	Archives, art galleries, museums and libraries .....	368	361	729	22	9	31
28	Parks(1) .....	709	157	866	925	101	1,026
29	Other .....	609	335	944	-	-	-
30	Totals .....	1,686	853	2,539	947	110	1,057
	<u>Education</u>						
31	Indian and Eskimo schools .....	935	1,182	2,117	2	7	9
32	Universities, colleges and other schools .....	-	-	-	-	-	-
33	Totals .....	935	1,182	2,117	2	7	9
	<u>Natural resources and primary industries</u>						
34	Fish and game .....	1,858	437	2,295	124	-	124
35	Forests .....	1,348	336	1,684	116	1	117
36	Lands: settlement and agriculture .....	6,944	1,657	8,601	1,118	31	1,149
37	Minerals and mines .....	1,134	309	1,443	61	-	61
38	Water resources .....	513	128	641	8	-	8
39	Other(1) .....	1,276	383	1,659	-	-	-
40	Totals .....	13,073	3,250	16,323	1,427	32	1,459
41	Trade and industrial development .....	1,503	1,119	2,622	177	6	183
42	National capital region planning and development .....	725	78	803	-	-	-
43	Defence services(2) .....	18,347	9,004	27,351	7,948	1,328	9,276
44	Veterans' pensions and other benefits ....	5,651	3,699	9,350	287	1,239	1,526
45	Own enterprises .....	119	14	133	-	-	-
46	International co-operation and assistance	181	197	378	-	-	-
	<u>Other</u>						
47	Citizenship and immigration .....	424	497	921	-	-	-
48	External affairs .....	1,849	1,026	2,875	-	-	-
49	Postal services .....	34,171	5,508	39,679(3)	23	-	23
50	Royal Canadian Mint .....	247	31	278	-	-	-
51	Emergency measures .....	120	59	179	14	5	19
52	Other .....	4,655	902	5,557	12	2	14
53	Totals .....	41,466	8,023	49,489	49	7	56
54	Grand totals .....	141,010	51,765	192,775(4)	13,842	4,082	18,290(5)

See footnotes on page 16.



July - September 1968

TABLE 6. Departments and Departmental Corporations - Classified by Function - Concluded  
Persons Employed at September 30, by Sex

Ships' officers and crews			Total			Casuals and others			No.
Male	Female	Total	Male	Female	Total	Male	Female	Total	
number									
-	-	-	390	370	760	31	13	44	27
-	-	-	1,634	258	1,892	395	40	435	28
-	-	-	609	335	944	98	69	167	29
-	-	-	2,633	963	3,596	524	122	646	30
-	-	-	937	1,189	2,126	42	82	124	31
-	-	-	-	-	-	-	-	-	32
-	-	-	937	1,189	2,126	42	82	124	33
521	-	521	2,503	437	2,940	495	73	568	34
-	-	-	1,464	337	1,801	79	11	90	35
-	-	-	8,062	1,688	9,750	667	162	829	36
-	-	-	1,195	309	1,504	185	55	240	37
-	-	-	521	128	649	75	32	107	38
-	-	-	1,276	383	1,659	29	8	37	39
521	-	521	15,021	3,282	18,303	1,530	341	1,871	40
-	-	-	1,680	1,125	2,805	69	120	189	41
-	-	-	725	78	803	-	-	-	42
544	-	544	26,839	10,332	37,171	4,643	451	5,094	43
-	-	-	5,938	4,938	10,876	175	390	565	44
-	-	-	119	14	133	20	-	20	45
-	-	-	181	197	378	12	10	22	46
-	-	-	424	497	921	21	79	100	47
-	-	-	1,849	1,026	2,875	140	149	289	48
-	-	-	34,194	5,508	39,702	1,007	895	1,902	49
-	-	-	247	31	278	80	9	89	50
-	-	-	134	64	198	-	-	-	51
-	-	-	4,667	904	5,571	393	244	637	52
-	-	-	41,515	8,030	49,545	1,641	1,376	3,017	53
4,012	3	4,015	158,866	55,850	214,716	14,403	5,714	20,117	54

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TABLE 7. Departments and Departmental Corporations - Classified by Function  
Regular Payrolls Paid during the Period (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
dollars					
<u>General government services</u>					
Executive and administrative .....	47,109,632	2,423,834	45,422	49,578,888	1,686,714
Legislative .....	2,010,729	22,236	-	2,032,965	77,486
Research, planning and statistics	5,175,168	1,233	-	5,176,401	562,776
Other .....	827,089	-	-	827,089	-
Totals .....	55,122,618	2,447,303	45,422	57,615,343	2,326,976
<u>Protection of persons and property</u>					
Law enforcement .....	937,165	-	-	937,165	-
Corrections .....	6,443,554	-	-	6,443,554	14,805
Police protection .....	18,451,580	170,593	-	18,622,173	327,896
Other .....	3,053,561	-	-	3,053,561	46,103
Totals .....	28,885,860	170,593	-	29,056,453	388,804
<u>Transportation and communications</u>					
Air .....	8,528,543	1,316,417	-	9,844,960	701,587
Road .....	59,083	292,214	-	351,297	508,881
Water .....	4,384,784	732,848	3,471,453	8,589,085	1,380,452
Telecommunications .....	4,894,531	16,490	-	4,911,021	190,980
Other .....	1,849,506	-	-	1,849,506	18,544
Totals .....	19,716,447	2,357,969	3,471,453	25,545,869	2,800,444
<u>Health</u>					
Hospital care .....	3,309,880	190,161	-	3,500,041	318,413
General health .....	939,072	6,036	-	945,108	53,177
Public health .....	2,895,734	59,853	-	2,955,587	87,427
Totals .....	7,144,686	256,050	-	7,400,736	459,017
<u>Social welfare</u>					
Aid to unemployed and unem- ployable .....	6,994,103	1,389	-	6,995,492	314,028
Labour .....	2,360,112	-	-	2,360,112	144,024
National employment service .....	10,499,346	11,856	-	10,511,202	468,066
Adult training and re-training ...	40,151	-	-	40,151	2,163
Other social welfare .....	4,983,264	10,574	5,357	4,999,195	264,902
Totals .....	24,876,976	23,819	5,357	24,906,152	1,193,183

See footnotes on page 16.

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TABLE 7. Departments and Departmental Corporations - Classified by Function - Concluded  
Regular Payrolls Paid during the Period (Excluding Overtime and Retroactive Payments)

Function	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
	dollars				
<u>Recreational and cultural services</u>					
Archives, art galleries, museums and libraries .....	1,161,014	33,957	-	1,194,971	79,083
Parks .....	1,438,947	745,579	-	2,184,526	393,305
Other .....	1,778,626	-	-	1,778,626	313,483
Totals .....	4,378,587	779,536	-	5,158,123	785,871
<u>Education</u>					
Indian and Eskimo schools .....	3,291,406	15,065	-	3,306,471	84,972
Universities, colleges and other schools .....	-	-	-	-	-
Totals .....	3,291,406	15,065	-	3,306,471	84,972
<u>Natural resources and primary industries</u>					
Fish and game .....	4,089,337	106,008	670,601	4,865,946	873,549
Forests .....	3,226,682	131,423	-	3,358,105	481,389
Lands: Settlement and agriculture .....	14,868,934	1,126,613	-	15,995,547	994,640
Minerals and mines .....	3,177,955	82,907	-	3,260,862	391,227
Water resources .....	1,163,456	10,454	-	1,173,910	222,869
Other .....	3,007,151	92,410	-	3,099,561	239,254
Totals .....	29,533,515	1,549,815	670,601	31,753,931	3,202,928
Trade and industrial development ...	5,132,877	243,263	-	5,376,140	194,225
National capital region planning and development .....	1,160,019	-	-	1,160,019	-
Defence services(1) .....	39,027,037	10,792,167	673,540	50,492,744	6,906,187
Veterans' pensions and other benefits .....	12,840,936	1,364,420	-	14,205,356	348,594
Own enterprises .....	191,622	-	-	191,622	29,660
International co-operation and assistance .....	672,787	-	-	672,787	33,376
<u>Other</u>					
Citizenship and immigration .....	1,332,122	-	-	1,332,122	62,124
External affairs .....	4,496,089	-	-	4,496,089	205,393
Postal services .....	53,278,566 <sup>2</sup>	38,575	-	53,317,141	1,132,184
Royal Canadian Mint .....	413,897	-	-	413,897	85,470
Emergency measures .....	381,188	17,851	-	399,039	-
Other .....	11,519,430	22,758	-	11,542,188	1,316,808 <sup>3</sup>
Totals .....	71,421,292	79,184	-	71,500,476	2,801,979
Grand totals .....	303,396,665 <sup>4</sup>	20,079,184	4,866,373	328,342,222	21,556,744 <sup>5</sup>

See footnotes on page 16.



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Footnotes to Tables 6 and 7Table 6

- (1) Excludes 364 prevailing rate employees for whom the sex distribution was not available. These employees are included in the "Grand Totals - Prevailing Rate and Total".
- (2) Excludes members of the Armed Forces.
- (3) Excludes 8,236 postmasters and 130 full-time and part-time assistants paid from Postal Revenues.
- (4) Excludes the following persons:
- |  |     |
|--|-----|
| Governor General and Lieutenant-Governors .....  | 11  |
| Judges .....   | 396 |
| The Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons and Ministers of the Crown (including Parliamentary Secretaries) ..... | 47  |
- (5) To avoid revealing particulars relating to individuals, two Prevailing Rate employees are excluded from the function detail but are included here.

Table 7

- (1) Excludes payments to members of the Armed Forces.
- (2) Excludes payments of \$4,302,219 paid from Postal Revenues during the quarter.
- (3) Excludes payments to part-time Weather Observers. During the quarter these payments amounted to \$21,856.
- (4) Excludes payments to the following persons:
- |  |             |
|--|-------------|
| Governor General and Lieutenant-Governors .....  | \$57,666    |
| Judges .....   | \$2,333,083 |
| The Prime Minister, Speakers of the Senate and House of Commons, Deputy Speaker of the House of Commons and Ministers of the Crown (including Parliamentary Secretaries) ..... | \$111,595   |
- (5) To avoid revealing particulars relating to individuals, payment of \$528 to Casual employees is excluded from the function detail but is included here.

July - September 1968

TABLE 8. Departments and Departmental Corporations - Administrative Classification  
Persons Employed at September 30

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews number	Total	Casuals and others
<u>Agriculture</u>					
Administration .....	709	-	-	709	26
Research .....	2,740	825	-	3,565	356
Production and Marketing:					
Administration .....	190	-	-	190	73
Animal and Animal Products .....	774	14	-	788	11
Plant and Plant Products .....	855	4	-	859	15
Health of Animals .....	1,665	72	-	1,737	30
Board of Grain Commissioners .....	906	-	-	906	38 ✓
Land Rehabilitation, Irrigation and Water Storage Projects .....	719	230	-	949	216 ✓
Totals .....	8,558	1,145	-	9,703	765
Atomic Energy Control Board .....	28	-	-	28 ✓	-
Auditor General's Office .....	206	-	-	206 ✓	5 ✓
Canadian Radio-Television Commission <sup>1</sup> Chief Electoral Officer, Office of the .....	70	-	-	70 ✓	-
	17	-	-	17	37
<u>Consumer and Corporate Affairs</u>					
Departmental Administration .....	82	-	-	82	6
Bankruptcy Act-Administration .....	88	-	-	88	5
Combines Investigation Act- Administration .....	98	-	-	98	11
Corporations Branch .....	37	-	-	37	-
Patents, Copyrights and Trade Marks .....	439	-	-	439	-
Consumer Affairs Branch .....	16	-	-	16	-
Totals .....	760	-	-	760	22
<u>Defence Production</u>					
Departmental Administration .....	2,711	88	-	2,799	215
Canadian Government Printing Bureau .....	311	1,189	-	1,500	-
Emergency Measures Organization ..	134	12	-	146 ✓	-
Totals .....	3,156	1,289	-	4,445	215
Dominion Bureau of Statistics .....	2,918	-	-	2,918	647
<u>Energy, Mines and Resources</u>					
Administration Services .....	278	-	-	278	43
Mines, Minerals, Energy and Geosciences .....	2,185	62	-	2,247	255
Water and Coordination of Renew- able Resources Programs .....	1,265	23	537	1,825	165
Dominion Coal Board .....	14	-	-	14 ✓	-
National Energy Board .....	123	-	-	123 ✓	6 ✓
Totals .....	3,865	85	537	4,487	469

See footnotes on page 29.

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TABLE 8: Departments and Departmental Corporations - Administrative Classification - Continued  
Persons Employed at September 30

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews number	Total	Casuals and others
<u>External Affairs</u>					
Administration(1) .....	2,903	-	-	2,903	289
External Aid Office .....	316	-	-	316	22
International Joint Commission ...	9	-	-	9	-
Totals .....	3,228	-	-	3,228	311
<u>Finance</u>					
Administration .....	313	-	-	313	12
Comptroller of the Treasury .....	4,629	-	-	4,629	353
Tariff Board .....	39	-	-	39	-
Royal Canadian Mint .....	278	-	-	278	89
Municipal Development and Loan Board .....					
Totals .....	5,259	-	-	5,259	454
<u>Fisheries</u>					
Departmental Administration .....	183	-	-	183	5
Fisheries Management and Devel- opment .....	1,285	124	412	1,821	454
Fisheries Research Board of Canada	680	-	109	789	109
Totals .....	2,148	124	521	2,793	568
<u>Forestry and Rural Development</u>					
Departmental Administration .....	182	-	-	182	-
Forestry .....	1,502	117	-	1,619	90
Rural Development .....	137	4	-	141	66
Totals .....	1,821	121	-	1,942	156
<u>Governor General and Lieutenant- Governors, Offices of the</u> .....	29	30	-	59	-
<u>Indian Affairs and Northern Devel- opment</u>					
Departmental Administration .....	229	-	-	229	-
Indian Affairs .....	2,849	17	-	2,866	172
Northern Program .....	1,225	364	-	1,589	-
Conservation .....	1,016	1,026	-	2,042	435
Totals .....	5,319	1,407	-	6,726	607

See footnotes on page 29.



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TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued  
Persons Employed at September 30

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews number	Total	Casuals and others
Industry .....	809	-	-	809	75
Insurance .....	123	-	-	123	-
Justice .....	386	-	-	386	-
<u>Labour</u>					
General Administration .....	232	-	-	232	12
Labour Relations .....	84	-	-	84	6
Labour Standards and Benefits .....	288	-	-	288	-
Research and Development .....	130	-	-	130	10
Totals .....	734	-	-	734	28
<u>Legislation</u>					
The Senate .....	211	-	-	211	-
House of Commons .....	1,077	-	-	1,077	-
Library of Parliament .....	73	-	-	73	-
Totals .....	1,361	-	-	1,361	✓ -
<u>Manpower and Immigration</u>					
Departmental Administration .....	459	-	-	459	101
Development and Utilization of Manpower .....	6,584	16	-	6,600	253
Immigration .....	660	-	-	660	94
Program Development .....	242	-	-	242	38
Immigration Appeal Board .....	37	-	-	37	✓ -
Totals .....	7,982	16	-	7,998	486
<u>National Defence</u>					
Administration .....	653	-	-	653	4
Defence Services .....	21,647	8,943	544	31,134	4,451
Defence Research .....	2,340	242	-	2,582	424
Totals(2) .....	24,640	9,185	544	34,369	4,879
National Film Board .....	874	-	-	874	✓ 167

See footnotes on page 29.

July - September 1968

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued  
Persons Employed at September 30

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
			number		
<u>National Health and Welfare</u>					
Administration .....	414	5	-	419	37
Health Services .....	679	47	-	726	22
Health Insurance and Resources ...	77	-	-	77	10
Medical Services .....	2,162	263	-	2,425	594
Food and Drug Services .....	804	22	-	826	29
Welfare Services .....	1,516	-	-	1,516	320
Atlantic Development Board .....	137	-	-	137	-
Totals .....	5,789	337	-	6,126	1,012
National Research Council, including the Medical Research Council .....	3,002	-	-	3,002 ✓	✓ 592
<u>National Revenue</u>					
Customs and Excise .....	7,600	12	-	7,612	244
Taxation .....	7,303	-	-	7,303	439
Tax Appeal Board .....	13	-	-	13 ✓	-
Totals .....	14,916	12	-	14,928	683
<u>Post Office</u>					
Departmental Administration .....	481	-	-	481	-
Operations .....	38,846(3)	23	-	38,869	1,902
Transportation .....	50	-	-	50	-
Financial Services .....	302	-	-	302	-
Totals .....	39,679	23	-	39,702 ✓	1,902 ✓
<u>Privy Council</u>					
Prime Minister's Residence .....	5	-	-	5	-
Privy Council Office (excluding Royal Commissions) .....	179	-	-	179	28
Royal Commissions .....	132	-	-	132	17
Economic Council of Canada .....	108	-	-	108 ✓	-
Totals .....	424	-	-	424	45
<u>Public Archives and National Library</u>					
Public Archives .....	229	20	-	249 ✓	6 ✓
National Library .....	215	-	-	215 ✓	-
Totals .....	444	20	-	464	6
Public Printing and Stationery .....	233	-	-	233	-
Public Service Commission .....	1,080	-	-	1,080 ✓	18 ✓

See footnotes on page 29.

July - September 1968

TABLE 8. Departments and Departmental Corporations - Administrative Classification - Continued  
Persons Employed at September 30

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
			number		
Public Service Staff Relations Board	88	-	-	88	-
<u>Public Works</u>					
General Administration .....	2,235	-	37	2,272	76
Accommodation Services .....	3,539	1,200	-	4,739	267
Harbours and Rivers Engineering Services .....	68	9	315	392	363
Roads, Bridges and Other Engi- neering Services .....	42	133	-	175	390
Testing Laboratories .....	111	-	-	111	14
Totals .....	5,995	1,342	352	7,689	1,110
<u>Secretary of State</u>					
Departmental Administration .....	77	-	-	77	6
Citizenship .....	224	-	-	224	6
Translation Bureau .....	458	-	-	458	12
National Museums of Canada .....	276	11	-	287	38
Office of the Representation Com- missioner .....	7	-	-	7	-
Totals .....	1,042	11	-	1,053	62
<u>Solicitor General</u>					
Departmental Administration .....	25	-	-	25	-
Correctional Services .....	4,256	-	-	4,256	15
Parole Act - Administration .....	10,889	141	-	11,030	2,307
Royal Canadian Mounted Police ....	200	-	-	200	4
Totals .....	15,370	141	-	15,511	2,326
<u>Trade and Commerce</u>					
Departmental Administration .....	285	-	-	285	30
Trade Development .....	1,264	183	-	1,447	12
Canadian Government Travel Bureau	255	-	-	255	72
Standards Branch .....	492	-	-	492	-
Canadian Government Participa- tion - World Exhibitions .....	9	-	-	9	-
Totals .....	2,305	183	-	2,488	114

See footnotes on page 29.



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TABLE 8. Departments and Departmental Corporations - Administrative Classification - Concluded  
Persons Employed at September 30

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews number	Total	Casuals and others
<u>Transport</u>					
Departmental Administration .....	667	-	-	667	-
Repairs and Expenses - Official Railway Cars .....	8	-	-	8	-
Marine Services:					
Marine Services Administration, including Agencies .....	309	-	-	309	-
Aids to Navigation .....	869	261	-	1,130	145
Canals .....	346	106	13	465	196
Marine Hydraulics .....	122	7	155	284	96
Canadian Coast Guard .....	101	-	1,816	1,917	318
Marine Regulations .....	365	57	74	496	15
Air Services:					
Air Services-Administration ....	497	-	-	497	-
Construction Services-Adminis- tration .....	545	23	-	568	89
Control of Civil Aviation .....	637	9	-	646	7
Airports and other Ground Services .....	1,944	797	-	2,741	408
Air Traffic Control .....	987	-	-	987	-
Radio Aids to Air and Marine Navigation .....	2,402	14	-	2,416	107
Telecommunications Administra- tion Bureau .....	566	-	-	566	-
Meteorological Services .....	2,135	11	-	2,146	24
Canadian Transport Commission ..	323	-	-	323	11
Totals .....	12,823	1,285	2,058	16,166	1,416
Treasury Board .....	446	-	-	446	-
Unemployment Insurance Commission ..	4,695	-	-	4,695	365
<u>Veterans Affairs</u>					
Departmental Administration .....	611	-	-	611	7
Welfare Services .....	999	-	-	999	-
Pensions .....	311	-	-	311	-
Treatment Services .....	6,809	1,526	-	8,335	550
Soldier Settlement and Veterans' Land Act-Administration .....	620	-	-	620	6
Totals .....	9,350	1,526	-	10,876	563
Grand totals .....	191,972(4)	18,290(5)	4,015(5)	214,277	20,117(5)

See footnotes on page 29.

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TABLE 9. Departments and Departmental Corporations - Administrative Classification  
Regular Payrolls Paid during the Period (Excluding Overtime and Retroactive Payments)

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
			dollars		
<u>Agriculture</u>					
Administration .....	1,207,685	-	-	1,207,685	29,660
Research .....	5,162,780	819,046	-	5,981,826	456,023
Production and Marketing:					
Administration .....	288,224	-	-	288,224	81,738
Animal and Animal Products .....	1,244,161	15,149	-	1,259,310	7,179
Plant and Plant Products .....	1,362,426	3,594	-	1,366,020	31,113
Health of Animals .....	2,980,784	73,444	-	3,054,228	20,746
Board of Grain Commissioners .....	1,297,180	-	-	1,297,180	✓ 55,497
Land Rehabilitation, Irrigation and Water Storage Projects .....	1,203,251	211,432	-	1,414,683	✓ 255,346 ✓
Totals .....	14,746,491	1,122,665	-	15,869,156	937,302
Atomic Energy Control Board .....	✓ 71,925	-	-	✓ 71,925 ✓	-
Auditor General's Office .....	454,287	-	-	454,287	✓ 14,424 ✓
Canadian Radio-Television Commission	113,032	-	-	113,032	✓ -
Chief Electoral Officer, Office of the .....	24,946	-	-	24,946	62,076
<u>Consumer and Corporate Affairs</u>					
Departmental Administration .....	108,184	-	-	108,184	4,864
Bankruptcy Act-Administration ....	159,931	-	-	159,931	6,254
Combines Investigation Act-Administration .....	213,507	-	-	213,507	13,623
Corporations Branch .....	55,566	-	-	55,566	3,229
Patents, Copyrights and Trade Marks .....	835,738	-	-	835,738	2,454
Consumer Affairs Branch .....	27,779	-	-	27,779	2,436
Totals .....	1,400,705	-	-	1,400,705	32,860
<u>Defence Production</u>					
Departmental Administration .....	4,962,710	97,467	-	5,060,177	229,955
Canadian Government Printing Bureau .....	531,173	1,278,306	-	1,809,479	-
Emergency Measures Organization ..	292,976	8,515	-	301,491	✓ --
Totals .....	5,786,859	1,384,288	-	7,171,147	229,955
Dominion Bureau of Statistics .....	4,682,966	1,233	-	4,684,199	561,902
<u>Energy, Mines and Resources</u>					
Administration Services .....	465,806	2,496	-	468,302	51,387
Mines, Minerals, Energy and Geosciences .....	4,695,581	84,491	-	4,780,072	659,374
Water and Coordination of Renewable Resources Programs .....	2,261,807	30,444	636,077	2,928,328	285,989
Dominion Coal Board .....	✓ 28,614	-	-	✓ 28,614 ✓	-
National Energy Board .....	286,725	-	-	286,725	✓ 13,243 ✓
Totals .....	7,738,533	117,431	636,077	8,492,041	1,009,993

See footnotes on page 29.



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TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued  
Regular Payrolls Paid during the Period (Excluding Overtime and Retroactive Payments)

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
			dollars		
<u>External Affairs</u>					
Administration(1) .....	4,544,118	-	-	4,544,118	205,393
External Aid Office .....	533,728	-	-	533,728	21,399
International Joint Commission ...	23,676	-	-	23,676	-
Totals .....	5,101,522	-	-	5,101,522	226,792
<u>Finance</u>					
Administration .....	666,836	-	-	666,836	27,498
Comptroller of the Treasury .....	6,324,508	-	-	6,324,508	304,055
Tariff Board .....	105,645	-	-	105,645	-
Royal Canadian Mint .....	413,897	-	-	413,897	85,470
Totals .....	7,510,886	-	-	7,510,886	417,023
<u>Fisheries</u>					
Departmental Administration .....	332,088	-	-	332,088	5,491
Fisheries Management and Development .....	2,009,726	106,008	528,257	2,643,991	631,061
Fisheries Research Board of Canada	1,441,917	-	142,344	1,584,261	236,997
Totals .....	3,783,731	106,008	670,601	4,560,340	873,549
<u>Forestry and Rural Development</u>					
Departmental Administration .....	391,378	-	-	391,378	-
Forestry .....	2,835,305	131,423	-	2,966,728	481,389
Rural Development .....	283,803	3,948	-	287,751	70,252
Totals .....	3,510,486	135,371	-	3,645,857	551,641
<u>Governor General and Lieutenant-Governors, Offices of the</u> .....	43,795	22,236	-	66,031	1,056
<u>Indian Affairs and Northern Development</u>					
Departmental Administration .....	437,893	-	-	437,893	-
Indian Affairs .....	4,525,678	25,639	5,357	4,556,674	171,472
Northern Program .....	2,218,292	92,410	-	2,310,702	-
Conservation .....	1,754,983	745,579	-	2,500,562	393,305
Totals .....	8,936,846	863,628	5,357	9,805,831	564,777

See footnotes on page 29.



July - September 1968

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued  
Regular Payrolls Paid during the Period (Excluding Overtime and Retroactive Payments)

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
dollars					
Industry .....	1,938,441	-	-	1,938,441	98,922
Insurance .....	274,143	-	-	274,143	-
Justice .....	856,022	-	-	856,022	-
<u>Labour</u>					
General Administration .....	350,010	-	-	350,010	4,551
Labour Relations .....	176,006	-	-	176,006	2,464
Labour Standards and Benefits ....	439,665	-	-	439,665	-
Research and Development .....	269,214	-	-	269,214	4,336
Totals .....	1,234,895	-	-	1,234,895	11,351
<u>Legislation</u>					
The Senate .....	310,104	-	-	310,104	-
House of Commons .....	1,484,830	-	-	1,484,830	14,354
Library of Parliament .....	147,054	-	-	147,054	-
Totals .....	1,941,988	-	-	1,941,988	14,354 ✓
<u>Manpower and Immigration</u>					
Departmental Administration .....	732,321	-	-	732,321	79,694
Development and Utilization of Manpower .....	10,793,301	11,856	-	10,805,157	475,299
Immigration .....	900,570	-	-	900,570	46,434
Program Development .....	479,377	-	-	479,377	47,909
Immigration Appeal Board .....	79,927	-	-	79,927	- ✓
Totals .....	12,985,496	11,856	-	12,997,352	649,336
<u>National Defence</u>					
Administration .....	1,140,204	3,872	-	1,144,076	12,265
Defence Services .....	28,343,043	10,480,430	673,540	39,497,013	6,184,523
Defence Research .....	4,581,080	210,398	-	4,791,478	479,444 ✓
Totals(2) .....	34,064,327	10,694,700	673,540	45,432,567	6,676,232
National Film Board .....	1,665,594	-	-	1,665,594	313,483 ✓

See footnotes on page 29.

## FEDERAL GOVERNMENT EMPLOYMENT

July - September 1968

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued  
Regular Payrolls Paid During the Period (Excluding Overtime and Retroactive Payments)

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
dollars					
<u>National Health and Welfare</u>					
Administration .....	734,122	6,036	-	740,158	43,862
Health Services .....	1,353,305	47,298	-	1,400,603	41,346
Health Insurance and Resources ...	204,950	-	-	204,950	9,315
Medical Services .....	3,309,880	190,161	-	3,500,041	318,413
Food and Drug Services .....	1,630,642	21,891	-	1,652,533	46,081
Welfare Services .....	2,173,478	-	-	2,173,478	172,206
Atlantic Development Board .....	214,453	-	-	214,453	--
Totals .....	9,620,830	265,386	-	9,886,216	631,223
National Research Council, including the Medical Research Council .....	6,929,119	-	-	✓ 6,929,119	1,206,937 ✓
<u>National Revenue</u>					
Customs and Excise .....	12,437,538	14,203	-	12,451,741	219,695
Taxation .....	12,442,421	1,454	-	12,443,875	725,088
Tax Appeal Board .....	30,297	-	-	30,297 ✓	-
Totals .....	24,910,256	15,657	-	24,925,913	944,783
<u>Post Office</u>					
Departmental Administration .....	739,814	-	-	739,814	-
Operations .....	52,006,687 (3)	38,575	-	52,045,262	1,132,184
Transportation .....	104,501	-	-	104,501	-
Financial Services .....	427,563	-	-	427,563	-
Totals .....	53,278,565	38,575	-	53,317,140	↓ 1,132,184 ↓
<u>Privy Council</u>					
Prime Minister's Residence .....	4,449	-	-	4,449	-
Privy Council Office (excluding Royal Commissions) .....	379,261	-	-	379,261	17,536
Royal Commissions .....	255,584	-	-	255,584	15,455
Economic Council of Canada .....	✓ 277,749	-	-	✓ 277,749 ✓	-
Totals .....	917,043	-	-	917,043	32,991
<u>Public Archives and National Library</u>					
Public Archives .....	360,683	19,860	-	380,543	1,121
National Library .....	313,145	-	-	313,145	-
Totals .....	673,828	19,860	-	693,688	1,121
Public Printing and Stationery .....	339,560	-	-	339,560	-
Public Service Commission .....	2,183,243	-	-	2,183,243	8,862

See footnotes on page 29.



July - September 1968

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Continued  
Regular Payrolls Paid During the Period (Excluding Overtime and Retroactive Payments)

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
dollars					
Public Service Staff Relations Board	169,779	-	-	169,779	-
<u>Public Works</u>					
General Administration .....	4,157,803	-	45,422	4,203,225	108,393
Accommodation Services .....	5,412,596	1,129,871	-	6,542,467	194,203
Harbours and Rivers Engineering Services .....	78,845	11,967	388,417	479,229	218,835
Roads, Bridges and Other Engineering Services .....	59,083	292,214	-	351,297	508,881
Testing Laboratories .....	185,114	-	-	185,114	24,288
Totals .....	9,893,441	1,434,052	433,839	11,761,332	1,054,600
<u>Secretary of State</u>					
Departmental Administration .....	197,029	-	-	197,029	11,711
Citizenship .....	351,960	-	-	351,960	15,690
Translation Bureau .....	945,392	-	-	945,392	18,817
National Museums of Canada .....	473,408	14,097	-	✓487,505	✓77,962
Office of the Representation Commissioner .....	20,791	-	-	20,791	-
Totals .....	1,988,580	14,097	-	2,002,677	124,180
<u>Solicitor General</u>					
Departmental Administration .....	50,846	-	-	50,846	-
Correctional Services .....	6,443,554	-	-	6,443,554	14,805
Parole Act - Administration .....	326,141	-	-	326,141	✓6,196
Royal Canadian Mounted Police ....	18,451,580	170,593	-	✓18,622,173	✓327,896
Totals .....	25,272,121	170,593	-	25,442,714	348,897
<u>Trade and Commerce</u>					
Departmental Administration .....	437,005	-	-	437,005	34,661
Trade Development .....	2,331,456	243,263	-	2,574,719	12,201
Canadian Government Travel Bureau	409,548	-	-	409,548	48,441
Standards Branch .....	805,822	-	-	805,822	✓-
Canadian Government Participation - World Exhibitions .....	16,431	-	-	16,431	-
Totals .....	4,000,262	243,263	-	4,243,525	95,303

See footnotes on page 29.



July - September 1968

TABLE 9. Departments and Departmental Corporations - Administrative Classification - Concluded  
Regular Payrolls Paid During the Period (Excluding Overtime and Retroactive Payments)

Administrative unit	Salaried	Prevailing rate	Ships' officers and crews	Total	Casuals and others
dollars					
<u>Transport</u>					
Departmental Administration .....	1,176,934	-	-	1,176,934	-
Repairs and Expenses - Official					
Railway Cars .....	9,083	-	-	9,083	-
Marine Services:					
Marine Services Administration, including Agencies .....	450,617	-	-	450,617	-
Aids to Navigation .....	1,186,967	281,474	-	1,468,441	177,832
Canals .....	452,185	129,032	16,418	597,635	252,978
Marine Hydraulics .....	222,097	7,245	236,064	465,406	121,940
Canadian Coast Guard .....	227,681	-	2,091,376	2,319,057	526,694
Marine Regulations .....	668,041	283,140	103,101	1,054,282	19,053
Air Services:					
Air Services-Administration	715,078	1,911	-	716,989	2,451
Construction Services-Administration .....	1,148,362	43,349	-	1,191,711	117,012
Control of Civil Aviation .....	1,294,072	8,527	-	1,302,599	16,882
Airports and Other Ground					
Services .....	3,171,546	1,262,630	-	4,434,176	565,242
Air Traffic Control .....	2,199,484	-	-	2,199,484	-
Radio Aids to Air and Marine					
Navigation .....	3,923,773	16,490	-	3,940,263	189,510
Telecommunications Administration Bureau .....	970,751	-	-	970,751	1,470
Meteorological Services .....	3,793,154	18,678	-	3,811,832	41,568(4)
Canadian Transport Commission ..	672,572	-	-	672,572	18,544 ✓
Totals .....	22,282,397	2,052,476	2,446,959	26,781,832	2,051,176
 Treasury Board .....	1,074,666	-	-	1,074,666	13,435
 Unemployment Insurance Commission ..	✓6,994,103	1,389	-	✓6,995,492	✓314,028
 <u>Veterans Affairs</u>					
Departmental Administration .....	958,682	-	-	958,682	7,384
Welfare Services .....	1,436,556	-	-	1,436,556	2,310
Pensions .....	605,063	-	-	605,063	--
Treatment Services .....	8,807,758	1,364,420	-	10,172,178	333,516
Soldier Settlement and Veterans'					
Land Act-Administration .....	✓1,032,878	-	-	✓1,032,878	4,475 ✓
Totals .....	12,840,937	1,364,420	-	14,205,357	347,685
Grand totals .....	302,236,646 (5)	20,079,184	4,866,373	327,182,203	21,556,744 (6)

See footnotes on page 29.

July - September 1968

Footnotes to Tables 8 and 9Table 8

- (1) Includes Canadian civilian staffs of:  
 (a) "North Atlantic Treaty Organization", and  
 (b) "International Commission for Supervision and Control in Indo-China".
- (2) Excludes members of the Armed Forces.
- (3) Excludes 8,236 postmasters and 130 full-time and part-time assistants paid from Postal Revenues.
- (4) Excludes the following persons:
- |  |     |
|--|-----|
| Governor General and Lieutenant-Governors .....  | 11  |
| Judges .....   | 396 |
| The Prime Minister, Speakers of the Senate and<br>House of Commons, Deputy Speaker of the House of<br>Commons, and Ministers of the Crown (including<br>Parliamentary Secretaries) ..... | 47  |
- (5) To avoid revealing particulars relating to individuals, 8 Prevailing Rate employees 3 Ships' Crew and 12 Casuals are excluded from the departmental detail but are included here.

Table 9

- (1) Includes payments to Canadian civilian staffs of:  
 (a) "North Atlantic Treaty Organization", and  
 (b) "International Commission for Supervision and Control in Indo-China".
- (2) Excludes payments to members of the Armed Forces.
- (3) Excludes payments of \$4,302,219 paid from Postal Revenues during the quarter.
- (4) Excludes payments to part-time Weather Observers. During the quarter these amounted to \$21,856.
- (5) Excludes the following persons:
- |  |             |
|--|-------------|
| Governor General and Lieutenant-Governors .....  | \$ 57,666   |
| Judges .....   | \$2,333,083 |
| The Prime Minister, Speakers of the Senate and House of<br>Commons, Deputy Speaker of the House of Commons, and<br>Ministers of the Crown (including Parliamentary<br>Secretaries) ..... | \$ 111,595  |
- (6) To avoid revealing particulars relating to individuals, payments of \$2,311 to Casual employees are excluded from the departmental detail but are included here.



July - September, 1968

TABLE 10. Departments and Departmental Corporations - Administrative Classification  
Overtime Payments reported during the period

Department	Salaried	Prevail- ing Rate	Ships' Officers and Crews	Total	Casuals and Others	Total
Agriculture .....	387,607	82,013	-	469,620	64,654	534,274
Canadian Radio - Television Commis- sion .....	163	-	-	163	-	163
Chief Electoral Officer, Office of the .....	-	-	-	-	5,497	5,497
Consumer and Corporate Affairs .....	117	-	-	117	-	117
Defence Production .....	4,152	2,477	-	6,629	2,738	9,367
Dominion Bureau of Statistics .....	3,751	194	-	3,945	-	3,945
Energy, Mines and Resources .....	114,073	6,248	139,101	259,422	13,696	273,118
External Affairs .....	122,471	-	-	122,471	4,116	126,587
Finance .....	105,249	-	-	105,249	1,094	106,343
Fisheries .....	65,309	2,682	52,142	120,133	28,233	148,366
Forestry and Rural Development .....	22,162	15,955	-	38,117	26,894	65,011
Governor General and Lieutenant- Governors .....	2,490	4,426	-	6,916	-	6,916
Indian Affairs and Northern Development .....	26,387	78,148	-	104,535	3,339	107,874
Industry .....	912	-	-	912	-	912
Justice .....	7	-	-	7	-	7
Labour .....	658	-	-	658	-	658
Legislation .....	13,774	-	-	13,774	-	13,774
Manpower and Immigration .....	77,127	1,862	-	78,989	10,192	89,181
National Defence .....	326,821 <sup>1</sup>	314,413	70,559	711,793	25,194	736,987
National Film Board .....	26,154	-	-	26,154	166	26,320
National Health and Welfare .....	56,600	7,192	-	63,792	4,530	68,322
National Research Council .....	74,154	-	-	74,154	8,497	82,651
National Revenue .....	324,946	994	-	325,940	5,877	331,817
Post Office .....	1,884,430	-	-	1,884,430	-	1,884,430
Privy Council .....	629	-	-	629	316	945
Public Archives and National Library	191	12	-	203	-	203
Public Printing and Stationery .....	65	-	-	65	-	65
Public Service Commission .....	2,112	-	-	2,112	-	2,112
Public Service Staff Relations Board	57	-	-	57	-	57
Public Works .....	280,597	37,041	87,303	404,941	117,384	522,325
Secretary of State .....	882	-	-	882	-	882
Solicitor General .....	262,184	-	-	262,184	156	262,340
Trade and Commerce .....	3,308	5,246	-	8,554	-	8,554
Transport .....	1,193,537	123,861	710,555	2,027,953	242,157	2,270,110
Treasury Board .....	5,270	-	-	5,270	733	6,003
Unemployment Insurance Commission ..	2,705	-	-	2,705	2,551	5,256
Veterans Affairs .....	206,635	28,137	-	234,772	-	234,772
Totals .....	5,597,686	710,901	1,059,660	7,368,247	568,014	7,936,261

(1) Includes overtime payments to Prevailing Rate and Casual employees of Defence Research Board.







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