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FEDERAL GOVERNMENT EMPLOYMENT

JULY, 1955

Memorandum

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EXPLANATORY NOTE

Interest on the part of non-government and government agencies alike over the past few years has resulted in suggestions for improvement in the form of presentation of the employment statistics in this publication. The resultant new form of presentation, is designed to facilitate direct comparisons between these strength reports and other published staff statistics (namely, the establishment data published in the Estimates of Canada) as well as to serve certain internal administrative needs.

Minor adjustments in scope between Tables 1 and 2 have been effected with the result that Table 1 now includes Departments and Departmental Corporations, as classified in Schedules A and B of the Financial Administration Act, whereas Table 2 includes the Agency and Proprietary Corporations set out in Schedules C and D of that Act. Since Schedules A and B of the Financial Administration Act cover departmental-type services for which details of staff estimates are contained in the Estimates of Canada, in most cases, the figures in Table 1 will be more comparable (1) than they have been previously with the numbers of positions provided for in printed Estimates. Similarly, Tables 3 and 4 (which contain details of the summary figures set out in Table 1) will be directly comparable in most cases with the Estimates. It is understood that staff details of the additional services now excluded will be included in the Estimates for 1956-57 which will result in complete comparability between these two publications effective April 1, 1956.

Within Table 1 and Table 3 totals will now be struck which exclude numbers of "Casuals and Others". These totals will be directly comparable (1) with the related establishment details printed in annual Estimates.

Tables 1 and 2 will continue to provide a complete report of staff strength for both the administrative services of the Federal Government, and for Agency and Proprietary Corporations.

(1) Tables 1 and 3 give strengths for some services for which comparable details are not yet printed in Estimates. These exceptions are footnoted in Table 3.

Statistics presented in Tables 1, 3 and 4 are obtained through the offices of Treasury Board. Those dealt with in Table 2, other than for exceptions noted by footnote (1) are obtained from the Employment Statistics Section of the Dominion Bureau of Statistics. A fuller explanation of these statistics may be had by reference to the Explanatory Memorandum which is published separately.

FEDERAL GOVERNMENT EMPLOYMENT

July, 1955

Table 1 - Summary of Departmental Branches, Services and Departmental Corporations

	Classified	Prevailing Rate	Ships' Crews (Numbers)	Total	Casual and Other
July, 1955	141,861	27,168	2,462	171,491	15,774
June, 1955	142,724	26,193 *	2,369	171,286 *	14,785
July, 1954	139,475	25,808	2,335	167,618	15,023
(Earnings-Dollars)					
July, 1955	36,891,460 (1)	5,442,584 (2)	605,932 (3)	42,939,976	2,920,681 (4)
June, 1955	36,876,663 (5)	5,548,028 (6)	558,505 (7)	42,983,196	2,808,996 (8)
July, 1954	35,861,032 (9)	5,319,656 (10)	560,099 (10)	41,740,787	2,871,376 (10)

* Revised

- (1) In addition overtime payments of \$ 99,449.
- (2) In addition overtime payments of \$218,023.
- (3) In addition overtime payments of \$ 22,754.
- (4) In addition overtime payments of \$ 77,613.
- (5) In addition overtime payments of \$249,895.
- (6) In addition overtime payments of \$198,855.
- (7) In addition overtime payments of \$ 15,330.
- (8) In addition overtime payments of \$ 47,612.
- (9) In addition overtime payments of \$176,126.
- (10) In addition overtime payments of \$314,878. Total for Exempt Classes.

Table 2 - Agency and Proprietary Crown Corporations
and Other Quasi-Independent Government Bodies

The employment reported below is the total for all of the economic or proprietary undertaking of the Federal Government. Accordingly, this employment should not be construed as being part of the administrative services of government the data for which are presented in the other tables.

Figures are the aggregate of the numbers employed and the salaries and wages paid for the month indicated for the government enterprises and agencies listed below.

	Numbers	Earnings-Dollars
July, 1955	146,808	41,962,332
June, 1955	143,795	39,879,095
July, 1954	148,613	40,338,784
Atomic Energy of Canada, Ltd.		Federal District Commission
Bank of Canada		Halifax Relief Commission (1)
Canadian Arsenals, Ltd.		Hudson Bay Railway
Canadian Broadcasting Corp.		Industrial Development Bank
Canadian Commercial Corp.		International Pacific Salmon Fisheries Commission (1)
Canadian Farm Loan Board		International Pacific Halibut Commission (1)
Canadian National Railways		National Battlefields Commission (2)
Canadian National (West Indies) Steamships, Ltd.		National Harbours Board
Canadian Overseas Telecommunication Corp.		Northern Transportation Co. Ltd.
Canadian Patents and Development, Ltd.		Northwest Territories Power Commission
Canadian Wheat Board		Polymer Corporation, Ltd.
Central Mortgage and Housing Corp.		Prince Edward Island Car Ferry
Crown Assets Disposal Corp.		St. Lawrence Seaway Authority
Defence Construction, Ltd.		The Office of the Custodian (1)
Eldorado Mining and Refining, Ltd.		Trans-Canada Air Lines
Export Credits Insurance Corp.		

(1) Reported through Treasury Board.

(2) Not yet reporting.

FEDERAL GOVERNMENT EMPLOYMENT

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Table 3 - Departmental Branches, Services and Departmental Corporations
(Numbers)

Department, Branch or Service	Classified No.	Prevailing Rate No.	Ships' Crews No.	Total No.	Casuals and Others No.
1. Agriculture:					
2. Administration Service	198	4		202	1
3. Science Service	1,667	75		1,742	169
4. Experimental Farms Service	1,029	679		1,708	984
5. Production Service	1,644	55		1,699	48
6. Marketing Service	1,052	3		1,055	32
8. Special	561	318		879	389
9. Total	6,151	1,134		7,285	1,623
10. Atomic Energy - Atomic Energy Control Board	6			6	
11. Auditor General's Office	132			132	
12. Office of the Chief Electoral Officer	17			17	
13. Citizenship and Immigration:					
14. Departmental Administration	95			95	
15. Citizenship	121			121	
16. Immigration Branch	1,585	60		1,645	311
17. Indian Affairs Branch	639			639	61
18. National Gallery of Canada	30			30	
19. Total	2,470	60		2,530	372
20. Civil Service Commission	580			580	
21. Defence Production	1,411			1,411	61
22. External Affairs					
23. Department and Missions Abroad	1,110			1,110	438
24. North Atlantic Treaty Organization	9			9	
25. International Joint Commission	22			22	
26. Terminable Services					
27. Total	1,141			1,141	438
28. Finance:					
29. General Administration	4,415			4,415	53
30. Administration of Various Acts	357			357	
31. Contingencies and Miscellaneous	20			20	
32. Total	4,792			4,792	53
33. Fisheries:					
34. General Services	138			138	
35. Field Services	722	662	280	1,664	110
36. Fisheries Research Board of Canada	492	5	20	517	44
37. Special	36	5	14	55	7
38. Total	1,388	672	314	2,374	161
39. Governor General and Lieutenant-Governors					
40. Governor General and Lieutenant-Governors (1)	11			11	
41. Office of the Secretary to the Governor General	13			13	
42. Total	24			24	
43. Insurance	95			95	
44. Justice:					
45. Department	570			570	
46. Office of the Commissioner of Penitentiaries	1,716			1,716	
47. Total	2,286			2,286	

(1) Approved positions not shown in Estimates.

FEDERAL GOVERNMENT EMPLOYMENT

July, 1955

Table 3 - Departmental Branches, Services and Departmental Corporations (Cont'd)
(Numbers)

Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
	No.	No.	No.	No.	No.
48. Labour:					
49. General Administration	521			521	16
50. Vocational Training Co-ordination	8			8	
51. Government Employees Compensation	19			19	
52. Terminable Services	29	7		36	10
53. Unemployment Insurance Commission	7,253			7,253	442
54. Total	7,830	7		7,837	468
55. Legislation:					
56. Senate	89			89	65
57. House of Commons	637			637	
58. General	5			5	
59. Library of Parliament	26			26	34
60. Total	757			757	99
61. Mines and Technical Surveys:					
62. Administration Services	136	4		140	
63. Mines Branch	481	101		582	
64. Geological Survey of Canada	414	5		419	(2)
65. Surveys and Mapping Branch	947	1	46 (3)	994	(3)
66. Geographical Branch	88			88	
67. Dominion Observatories	121	3		124	
68. Dominion Coal Board	21			21	
69. Total	2,208	114	46	2,368	
70. National Defence:					
71. Defence Services					
72. Departmental Administration	1,075			1,075	
73. Inspection Services	2,074			2,074	
74. Navy	6,403	4,225	386	11,014	1,181
75. Army	12,682	7,560		20,242	3,865
76. Air	8,375	4,548		12,923	1,880
77. Defence Research and Development (1)	2,238	299		2,537	443
78. General Services	5			5	
79. Total	32,852	16,632	386	49,870	7,369
80. National Film Board (1)	582			582	43
81. National Health and Welfare					
82. Departmental Administration	288			288	
83. National Health Branch	1,690	624		2,314	471
84. Welfare Branch	824			824	
85. Civil Defence	92	71		163	
86. Total	2,894	695		3,589	471
87. National Research Council	2,067			2,067	572
88. National Revenue:					
89. Customs and Excise Divisions	7,372			7,372	3
90. Taxation Division	6,315			6,315	
91. Income Tax Appeal Board	15			15	
92. Total	13,702			13,702	3

(1) Approved positions not shown in Estimates.

(2) Excludes field parties which reported 1 Casual employee for the period January to March inclusive.

(3) Excludes field parties which reported 133 Casual employees and 127 Ships' Crews for the period January to March inclusive.

FEDERAL GOVERNMENT EMPLOYMENT

July, 1955

Table 3 - Departmental Branches, Services and Departmental Corporations (Cont'd)
(Numbers)

Department, Branch or Service		Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		No.	No.	No.	No.	No.
93.	Northern Affairs and National Resources					
94.	Departmental Administration	125			125	
95.	Northern Research Co-ordination Centre					
96.	National Parks Branch	569	1,442		2,011	216
97.	Engineering and Water Resources Branch	252	60		312	46
98.	Northern Administration and Lands Branch	280	157		437	105
99.	Forestry Branch	392	129		521	1
100.	Canadian Government Travel Bureau	80			80	1
101.	Total	1,698	1,788		3,486	369
102.	Post Office:					
103.	Departmental Administration	247			247	
104.	Operations	20,376 (4)			20,376	
105.	Transportation	92			92	
106.	Financial Services	420			420	
107.	Total	21,135			21,135	
108.	Privy Council:					
109.	Privy Council Office	83			83	
110.	Prime Minister's Residence	7			7	
111.	Total	90			90	
112.	Public Archives and National Library:					
113.	Public Archives	60			60	4
114.	National Library	25			25	
115.	Total	85			85	4
116.	Public Printing and Stationery (5)	500	933		1,433	
117.	Public Works:					
118.	Departmental Administration and Fire Prevention	257			257	
119.	Property and Building Management Branch	3,492			3,492	
120.	Building Construction Branch	109	2,414		2,523	237
121.	Harbours and Rivers Engineering Branch	593	97	515	1,205	1,469
122.	Development Engineering Branch	61			61	
123.	Total	4,512	2,511	515	7,538	1,706
124.	Royal Canadian Mounted Police					
125.	Headquarters Administration ... and Training Establishments	940			940	
126.	Force (1)	4,878			4,878	494
127.	Total	5,818			5,818	494
128.	Secretary of State	592			592	
129.	Trade and Commerce:					
130.	General Administration	555			555	269
131.	Exhibitions	47			47	

(1) Approved positions not shown in Estimates.

(4) Includes only Post Offices with revenues in excess of \$20,000 per annum, which are staffed with Civil Service personnel. Post Office employees, including 1,307 Semi-staff Postmasters who are certified Civil Servants, paid from Postal Revenues during July numbered 11,691 Postmasters, 1,390 Full-time Assistants and 972 Part-time Assistants of Semi-staff Post Offices, Revenue Post Offices and Sub-Post Offices.

(5) Includes some staff not specifically provided for in Estimates i.e., those paid from the Queen's Printers Advance Account.

FEDERAL GOVERNMENT EMPLOYMENT

July, 1955

Table 3 - Departmental Branches, Services and Departmental Corporations (Concl'd)
(Numbers)

Department, Branch or Service		Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		No.	No.	No.	No.	No.
Trade and Commerce (Concluded)						
132.	Standards Branch	357			357	
133.	Dominion Bureau of Statistics	1,354			1,354	
134.	Canada Grain Act	1,026			1,026	35
135.	Special	13			13	
136.	Total	3,352			3,352	304
Transport:						
138.	Departmental Administration	448			448	
139.	Canal Services	1,091	428	41	1,560	294
140.	Marine Services	1,940	241	1,160	3,341	206
141.	Railway and Steamship Services	8			8	
142.	Air Services	5,047	453		5,500	648
143.	Air Transport Board	50			50	
144.	Board of Transport Commissioners for Canada	143			143	
145.	Canadian Maritime Commission	28			28	
146.	Total	8,755	1,122	1,201	11,078	1,148
Veterans' Affairs:						
148.	Departmental Administration	637	2		639	
149.	District Services - Administration	664			664	10
150.	Veterans' Welfare Services	828			828	4
151.	Treatment Services	7,842	1,498		9,340	1
152.	Prosthetic Services	220			220	
153.	Veterans' Bureau	150			150	
154.	War Veterans Allowance Board - Administration	33			33	
155.	Veterans' Insurance	19			19	
156.	Canadian Pension Commission	436			436	1
157.	Soldier Settlement and Veterans' Land Act	1,110			1,110	
158.	Total	11,939	1,500		13,439	16
159.	TOTAL	141,861	27,168	2,462	171,491	15,774

FEDERAL GOVERNMENT EMPLOYMENT

July, 1955

Table 4 - Departmental Branches, Services and Departmental Corporations
(Earnings-Dollars)

Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
1. Agriculture:					
2. Administration Service	53,296	1,064		54,360	222
3. Science Service	523,755	15,484		539,239	22,308
4. Experimental Farms Service	329,586	134,619		464,205	141,642
5. Production Service	513,132	12,540		525,672	8,740
6. Marketing Service	310,853	424		311,277	4,164
8. Special	182,241	64,858		247,099	54,930
9. Total (1)	1,912,863	228,989		2,141,852	232,006
10. Atomic Energy - Atomic Energy Control Board	1,589			1,589	
11. Auditor General's Office	50,354			50,354	
12. Office of the Chief Electoral Officer	5,452			5,452	
13. Citizenship and Immigration:					
14. Departmental Administration	26,794			26,794	
15. Citizenship	31,461			31,461	
16. Immigration Branch	434,881	6,693		441,574	33,223
17. Indian Affairs Branch	178,038			178,038	3,421
18. National Gallery of Canada	9,023			9,023	
19. Total (1)	680,197	6,693		686,890	36,644
20. Civil Service Commission	164,429			164,429	
21. Defence Production	402,842			402,842	11,710
22. External Affairs					
23. Department and Missions Abroad	355,479			355,479	64,590
24. North Atlantic Treaty Organization	4,111			4,111	
25. International Joint Commission	8,612			8,612	
26. Terminable Services (2)					
27. Total	368,202			368,202	64,590
28. Finance:					
29. General Administration	1,065,401			1,065,401	8,260
30. Administration of Various Acts	101,294			101,294	
31. Contingencies and Miscellaneous	3,940			3,940	
32. Total	1,170,635			1,170,635	8,260
33. Fisheries:					
34. General Services	39,473			39,473	
35. Field Services	203,199	156,601	71,866	431,666	19,961
36. Fisheries Research Board of Canada	141,702	766	3,925	146,393	6,580
37. Special	9,614	502	2,625	12,741	229
38. Total	393,988	157,869	78,416	630,273	26,770
39. Governor General and Lieutenant-Governors					
40. Governor General and Lieutenant-Governors	11,839			11,839	
41. Office of the Secretary to the Governor General	3,964			3,964	
42. Total	15,803			15,803	
43. Insurance	32,679			32,679	
44. Justice:					
45. Department	464,292			464,292	
46. Office of the Commissioner of Penitentiaries	452,836			452,836	
47. Total	917,128			917,128	

(1) See Table 5.

(2) Line 26 included in line 23.

FEDERAL GOVERNMENT EMPLOYMENT

July, 1955

Table 4 - Departmental Branches, Services and Departmental Corporations (Cont'd)
(Earnings-Dollars)

Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
48. Labour:					
49. General Administration	145,175			145,175	1,608
50. Vocational Training Co-ordination	3,104			3,104	
51. Government Employees Compensation	5,107			5,107	
52. Terminalbe Services	8,089	1,119		9,208	1,173
53. Unemployment Insurance Commission	1,709,512			1,709,512	61,223
54. Total	(1) 1,870,987	1,119		1,872,106	64,004
55. Legislation:					
56. Senate	25,760			25,760	11,468
57. House of Commons	144,508			144,508	
58. General	1,677			1,677	
59. Library of Parliament	10,211			10,211	7,828
60. Total	182,156			182,156	19,296
61. Mines and Technical Surveys:					
62. Administration Services	39,308	772		40,080	
63. Mines Branch	173,701	25,701		199,402	
64. Geological Survey of Canada	127,102	916		128,018	(3)
65. Surveys and Mapping Branch	277,343	190	14,132(4)	291,665	(4)
66. Geographical Branch	24,886			24,886	
67. Dominion Observatories	41,052	740		41,792	
68. Dominion Coal Board	7,216			7,216	
69. Total	690,608	28,319	14,132	733,059	
70. National Defence:					
71. Defence Services					
72. Departmental Administration	279,353			279,353	
73. Inspection Services	540,404			540,404	
74. Navy	1,448,930	949,813	87,138	2,485,881	314,968
75. Army	2,686,031	1,628,974		4,315,005	800,026
76. Air	1,795,369	918,319		2,713,688	404,984
77. Defence Research and Development	687,452	99,664		787,116	81,254
78. General Services	1,717			1,717	
79. Total	(1) 7,439,256	3,596,770	87,138	11,123,164	1,601,232
80. National Film Board	182,826			182,826	4,654
81. National Health and Welfare					
82. Departmental Administration	69,125			69,125	
83. National Health Branch	498,851	82,650		581,501	56,580
84. Welfare Branch	181,765			181,765	
85. Civil Defence	28,133	6,632		34,765	
86. Total	777,874	29,282		867,156	56,580
87. National Research Council	670,265			670,265	150,997
88. National Revenue:					
89. Customs and Excise Divisions	2,129,579			2,129,579	578
90. Taxation Division	1,817,341			1,817,341	
91. Income Tax Appeal Board	8,374			8,374	
92. Total	(1) 3,955,294			3,955,294	578

(1) See Table 5.

(3) Excludes field parties which reported Casual earnings of \$40 for the period January to March inclusive.

(4) Excludes field parties which reported earnings for Casual employees of \$64,297 and Ships' Crews of \$55,848 for the period January to March inclusive.

FEDERAL GOVERNMENT EMPLOYMENT

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Table 4 - Departmental Branches, Services and Departmental Corporations (Cont'd)
(Earnings-Dollars)

Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
93. Northern Affairs and National Resources:					
94. Departmental Administration	35,505			35,505	
95. Northern Research Co-ordination Centre(5)					
96. National Parks Branch	133,214	314,925		448,139	31,112
97. Engineering and Water Resources Branch	86,794	9,884		96,678	11,122
98. Northern Administration and Lands Branch	80,309	25,437		105,746	14,951
99. Forestry Branch	116,547	26,449		142,996	40
100. Canadian Government Travel Bureau	19,303			19,303	305
101. Total	(1) 471,672	376,695		848,367	57,530
102. Post Office:					
103. Departmental Administration	74,387			74,387	
104. Operations	5,098,195(6)			5,098,195	
105. Transportation	28,662			28,662	
106. Financial Services	104,627			104,627	
107. Total	(1) 5,305,871			5,305,871	
108. Privy Council:					
109. Privy Council Office	26,567			26,567	
110. Prime Minister's Residence	1,235			1,235	
111. Total	27,802			27,802	
112. Public Archives and National Library:					
113. Public Archives	19,497			19,497	635
114. National Library	7,168			7,168	
115. Total	26,665			26,665	635
116. Public Printing and Stationery (7)	(1) 127,010	265,180		392,190	
117. Public Works:					
118. Departmental Administration and Fire Prevention	66,401			66,401	
119. Property and Building Management Branch	714,360			714,360	
120. Building Construction Branch	37,861	228,862		266,723	53,192
121. Harbours and Rivers Engineering Branch	192,603	16,398	121,787	330,788	175,347
122. Development Engineering Branch	24,258			24,258	
123. Total	(1) 1,035,483	245,260	121,787	1,402,530	228,539
124. Royal Canadian Mounted Police					
125. Headquarters Administration ... and Training Establishments	180,810			180,810	
126. Force	1,454,425			1,454,425	108,766
127. Total	1,635,235			1,635,235	108,766
128. Secretary of State	181,123			181,123	
129. Trade and Commerce:					
130. General Administration	190,402			190,402	42,153
131. Exhibitions	16,490			16,490	

(1) See Table 5.

(5) Line 95 included in line 94.

(6) Includes only Post Offices with revenues in excess of \$20,000 per annum, which are staffed with Civil Service personnel. In addition, for Post Offices with revenues of less than \$20,000 per annum, the Post Office Department reported payment of \$4,428,829 from Postal Revenues for the second quarter of 1955.

(7) Includes payments from the Queen's Printers Advance Account to some staff not specifically provided for in Estimates.

FEDERAL GOVERNMENT EMPLOYMENT

July, 1955

Table 4 - Departmental Branches, Services and Departmental Corporations (Concl'd)
(Earnings-Dollars)

Department, Branch or Service		Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		\$	\$	\$	\$	\$
Trade and Commerce (Concluded)						
132.	Standards Branch	104,177			104,177	
133.	Dominion Bureau of Statistics	331,546			331,546	
134.	Canada Grain Act	282,321			282,321	7,144
135.	Special	3,899			3,899	
136.	Total	928,835			928,835	49,297
137.	Transport:					
138.	Departmental Administration	127,862			127,862	
139.	Canal Services	269,059	107,497	10,135	386,691	54,088
140.	Marine Services	305,287	60,160	294,324	659,771	18,095
141.	Railway and Steamship Services	2,078			2,078	
142.	Air Services	1,415,672	96,626		1,512,298	124,435
143.	Air Transport Board	16,605			16,605	
144.	Board of Transport Commissioners for Canada	60,695			60,695	
145.	Canadian Maritime Commission	10,889			10,889	
146.	Total	(1) 2,208,147	264,283	304,459	2,776,889	196,618
147.	Veteran's Affairs:					
148.	Departmental Administration	154,388	412		154,800	
149.	District Services - Administration	159,391			159,391	1,129
150.	Veterans' Welfare Services	240,908			240,908	549
151.	Treatment Services	1,900,017	181,713		2,081,730	160
152.	Prosthetic Services	59,643			59,643	
153.	Veterans' Bureau	43,203			43,203	
154.	War Veterans Allowance Board - Administration	11,631			11,631	
155.	Veterans' Insurance	5,286			5,286	
156.	Canadian Pension Commission	148,174			148,174	137
157.	Soldier Settlement and Veterans' Land Act	335,549			335,549	
158.	Total	3,058,190	182,125		3,240,315	1,975
159.	TOTAL	36,891,460	5,442,584	605,932	42,939,976	2,920,681

(1) See Table 5.

FEDERAL GOVERNMENT EMPLOYMENT

July, 1955

Table 5 - Particulars of Overtime Payments Reported on a
Departmental Basis Only and not Included in Table 4
(Amount-Dollars)

Line No.	Department	Classified	Prevailing Rate	Ships' Crews	Total	Casual and Others
		\$	\$	\$	\$	\$
9.	Agriculture	10,035			10,035	
19.	Citizenship and Immigration	14,240	500		14,740	
54.	Labour		87		87	
79.	National Defence	3,057	202,882	5,146	211,085	65,034
92.	National Revenue Customs and Excise	16,375			16,375	
101.	Northern Affairs and National Resources	1,444	99		1,543	
107.	Post Office	19,311			19,311	
116.	Public Printing and Stationery	17			17	
123.	Public Works	11,541	1,535	5,956	19,032	2,277
146.	Transport	23,429	12,920	11,652	48,001	10,302
	Total	99,449	218,023	22,754	340,226	77,613

