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FEDERAL GOVERNMENT EMPLOYMENT SEPTEMBER, 1956

Memorandum

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FEDERAL GOVERNMENT EMPLOYMENT STATISTICS

Explanatory Notes

The present statistics are the result of a monthly survey of Government of Canada employment published since April, 1952. During its period of publication this monthly report has had three different titles. In the period April, 1952 to August, 1953, it was known as "Government of Canada Employment and Payrolls". In the period September, 1953 to March, 1954 the report was known as "Federal Government Employment and Payrolls" and since April, 1954 the name of the publication has been "Federal Government Employment". The monthly statistical series replaces one formerly issued annually under several different titles the first of which was "Statistics of the Civil Service of Canada". This report was issued annually for the fiscal years ended March 31, 1925 to 1931. Combined reports with the above title were issued for the fiscal years ended 1932 to 1934; 1935 and 1936; and 1937 to 1939. The title of the report was changed to "Summary Statistics of the Civil Service of Canada". Reports under this title were issued in a combined form for the fiscal years ended 1940, to 1942 and for each of the fiscal years ended 1943 to 1948. The title was again changed to "Summary Statistics, Federal Civil Service. Employment and Payrolls" for the year ended March 31, 1949. For the years ended March 31, 1950, 1951 and 1952 three reports were issued entitled "Federal Civil Service Employment and Payrolls".

These statistics are presented in a form which is intended to facilitate, among other uses, direct comparisons between (a) numbers employed as presented in this publication and (b) the number of positions established as shown in the Estimates of Canada.

Table 1 includes statistics relating to Departments and Departmental Corporations as listed in Schedules A and B of the Financial Administration Act, and in addition, the Auditor General's Office, Legislation (including the Senate, House of Commons and Library of Parliament) and the Privy Council (including the Privy Council Office and the Prime Minister's Residence). Table 2 includes the Agency and Proprietary Corporations etc. set out in Schedules C and D of the Financial Administration Act, and as listed in a later part of this text. Tables 3 and 4 (summarized in Table 1) are based on an administrative classification which may be directly compared in most cases, with the Estimates of Canada for 1956-57. In these tables the totals which are shown exclude "casuals and others".

The statistics relate only to civilian employees and members of the Royal Canadian Mounted Police Force (which being a semi-military organization are not considered as being civilians). Members of the Armed Services are excluded. Deputy Ministers are included in the staffs of Departmental Services but Ministers of the Crown and the Solicitor-General are excluded. For Boards, Commissions and other Agencies those members or officers serving on a full-time basis, and whose salaries are fixed accordingly, are included, whereas directors or board members, who are paid on a per diem basis, or who receive a nominal honourarium for their services, are excluded.

A description of the sources of data and the bases upon which the information is submitted and prepared for use in these statistics is contained in the following outline:

DEPARTMENTS AND DEPARTMENTAL CORPORATIONS (Tables 1, 3 and 4)

CLASSIFIED POSITIONS

The Dominion Bureau of Statistics maintains individual position records on an establishment basis for what are called "classified positions" in the various departments and branches of government, the employees of which come within the general purview of Treasury Board Regulation and Control. A tabulation from these records provides a count of the number of employees and their salary rate. Because of an inevitable timelag in the routing of position and personnel changes through

normal Civil Service channels and the posting of these changes on Bureau of Statistics records, it is not always possible to include all of the changes for the previous month. The count of employees for any given month, therefore, will not necessarily represent exactly the number of staff actually on strength at the end of the month. The earnings given for employees in the classified positions, being based on annual salary rates, will not necessarily equal the actual amounts paid in salaries in any given month. These factors, however, are not considered to be of such significance as to sariously affect the usefulness of the statistics.

Permanent, temporary and term employees are all included in the classified category and no attempt is made to prepare separate statistics on each. In addition to the records maintained for classified positions individual position records are also maintained for the following boards, commissions and agencies:

Agricultural Prices Support Board
Air Transport Board
Board of Grain Commissioners
Board of Transport Commissioners
Canadian Government Elevators
Canadian Maritime Commission
Canadian Pension Commission
Civil Service Commission
Dominion Coal Board
Fisheries Prices Support Board

Income Tax Appeal Board
International Boundary Commission
International Joint Commission
National Gallery of Canada
Newfoundland Fish Board
Penitentiaries, Office of the Commissioner
Soldier Settlement and Veterans' Land Act
Tariff Board
Unemployment Insurance Commission
War Veterans' Allowance Board

Individual position records are not maintained in the Bureau for the following, and statistical data are secured by a special form of report:

Atomic Energy Control Board
Defence Research Board
Fisheries Research Board
Teachers - Day and Residential
Schools - Indian Affairs Branch Citizenship and Immigration
Legislation
Senate
House of Commons
Library of Parliament

National Film Board
National Research Council
Royal Canadian Mounted Police
Royal Commission on Canada's Economic
Prospects
Royal Commission on Television and
Radio Broadcasting

EXEMPT CLASSES

Prevailing Rates, Ships' Officers and Ships' Crews, and Casuals and Others are not maintained on individual position records as is the case in connection with classified positions. The Bureau of Statistics obtains data on these staffs by means of special reports taken from payroll records. Since these reports are prepared on the basis of pay periods they may be said to represent the actual amounts paid but to employees during each month.

AGENCY AND PROPRIETARY CORPORATIONS AND OTHER

QUASI-INDEPENDENT GOVERNMENT BODIES (Table 2)

Statistics for this group do not provide for any segregation between what are termed classified and exempt employees. Accordingly, these data include what might be termed to be continuing salaried employees as well as prevailing rate and casual employees. The information shown on table 2 is obtained in two ways. The Employment Statistics Section of the Bureau of Statistics provide information with respect to the following:

Atomic Energy of Canada, Ltd.
Bank of Canada
Canadian Arsenals, Ltd.
Canadian Broadcasting Corp.
Canadian Commercial Corp.
Canadian National Railways
Canadian National (West Indies)
Steamships, Ltd.
Canadian Overseas Telecommunication Corp.
Canadian Wheat Board
Central Mortgage and Housing Corp.
Crown Assets Disposal Corp.
Defence Construction, Ltd.

Eldorado Mining and Refining, Ltd.
Export Credits Insurance Corp.
Federal District Commission
Hudson Bay Railway
Industrial Development Bank
National Harbours Board
Northern Canada Power Commission (1)
Northern Transportation Co. (1947) Ltd.
Polymer Corporation, Ltd.
Prince Edward Island Car Ferry
St. Lawrence Seaway Authority
Trans-Canada Air Lines

 Name changed from Northwest Territories Power Commission effective August 14, 1956.

Statistics of a similar nature are received by special report from the following:

Canadian Farm Loan Board Canadian Patents and Development, Ltd. International Pacific Salmon Fisheries Commission International Fisheries Commission (North Pacific Halibut Fisheries) National Battlefields Commission (1) Office of the Custodian

(1) Not yet reporting

COMPARABILITY WITH FORMER SURVEY

The old statistical series on an annual basis for the years 1925 to 1952 was intended to include only the number of permanent and temporary employees in the general administrative departments of government (this generally speaking included those coming under the Civil Service Act). The survey did not include a count of what were described as "non-enumerated" classes. Since there was a distinct difference in the interpretation by various departments of what constituted "non-enumerated" classes there was a difference in the coverage of employees included in the annual series. Since the monthly series includes groups of employees not formerly included as well as various government services not formerly covered the statistics should not be compared with the former annual series.

DESCRIPTIONS OF PRINCIPAL TERMS USED

- Department: Also known as departmental services, departments are the named divisions of the Government of Canada as defined in the Financial Administration Act.
- Crown Corporations: a Crown Corporation is a corporation which is ultimately accountable, through a Minister, to Parliament for the conduct of its affairs, and includes the corporations named as departmental corporations, agency corporations and proprietary corporations in the Financial Administration Act.
- Departmental Corporation: a Crown Corporation which is a servant or agent of Her Majesty
 in right of Canada and is responsible for administrative, supervisory, or regulatory services
 of a governmental nature.
- 4. Agency Corporation: a Crown Corporation which is an agent of Her Majesty in right of Canada and is responsible for the management of trading or service operations on a quasi-commercial basis, or for the management of procurement, construction or disposal activities on behalf of Her Majesty in right of Canada.
- 5. Proprietary Corporation: a Crown Corporation which (1) is responsible for the management of lending or financial operations, or for the management of commercial and industrial operations involving the production of or dealing in goods and the supplying of services to the public, and (2) is ordinarily required to conduct its operations without appropriations from the Federal Treasury.

September, 1956

Table 1 - Summary of Departmental Branches, Services and Corporations

	Clas	sified	Pr	evailing Rate		Ships' Crews		Total	C	Casuals and Others
	-				(Nı	umbers)				
1956 1956 1955		144,301 144,364 141,868		25,026 25,992 25,431		2,405 2,483 2,275		171,732 172,839 169,574		15,489 16,514 15,872
					(E	arnings) (1)			
1956 1956 1955	\$ 40	,567,034	\$	5,848,688	\$	612,733	\$	47,028,455	\$	3,002,362 3,426,003 3,000,623
ne Payments	not	included	amounte	d to:				1414	- 1	EU,
1956	\$	209,745		\$ 269,309	Ş	29,250		\$ 508,304		\$ 113,383
1956 1955				\$ 276,145 \$ 202.852				\$ 519,375		\$ 130,853 \$ 73,583
	1956 1955 1956 1955 ne Payments	1956 1956 1955 1956 \$ 40 1955 \$ 36 ne Payments not	1956 144,364 1955 141,868 1956 \$ 40,632,642 1956 \$ 40,567,034 1955 \$ 36,828,115 The Payments not included 1956 \$ 209,745 1956 \$ 216,385	Classified 1956 144,301 1956 144,364 1955 141,868 1956 \$ 40,632,642 \$ 1956 \$ 40,567,034 \$ 1955 \$ 36,828,1.15 \$ The Payments not included amounted 1956 \$ 209,745 \$ 216,385	1956 144,301 25,026 1956 144,364 25,992 1955 141,868 25,431 1956 \$ 40,632,642 \$ 5,213,465 1956 \$ 40,567,034 \$ 5,848,688 1955 \$ 36,828,115 \$ 5,403,156 The Payments not included amounted to: 1956 \$ 209,745 \$ 269,309 1956 \$ 216,385 \$ 276,145	Classified Rate (No. 1956	(Numbers) 1956 144,301 25,026 2,405 1956 144,364 25,992 2,483 1955 141,868 25,431 2,275 (Earnings) (1956 \$ 40,632,642 \$ 5,213,465 \$ 606,919 1956 \$ 40,567,034 \$ 5,848,688 \$ 612,733 1955 \$ 36,828,115 \$ 5,403,156 \$ 549,565 The Payments not included amounted to: 1956 \$ 209,745 \$ 269,309 \$ 29,250 1956 \$ 216,385 \$ 276,145 \$ 26,845	(Numbers) 1956 144,301 25,026 2,405 1956 144,364 25,992 2,483 1955 141,868 25,431 2,275 (Earnings) (1) 1956 \$ 40,632,642 \$ 5,213,465 \$ 606,919 \$ 1956 \$ 40,567,034 \$ 5,848,688 \$ 612,733 \$ 1955 \$ 36,828,115 \$ 5,403,156 \$ 549,565 \$ The Payments not included amounted to: 1956 \$ 209,745 \$ 269,309 \$ 29,250 \$ 216,385 \$ 276,145 \$ 26,845	Classified Rate Crews Total	Classified Rate Crews Total

Table 2 - Agency and Proprietary Corporations and Other Quasi-Independent Government Bodies

The employment reported below is the total for all of the economic or proprietary undertakings of the Rederal Government. Accordingly, this employment should not be construed as being part of the administrative services of government the data for which are presented in the other tables.

Figures are the aggregate of the numbers employed and the salaries and wages paid for the month indicated for the government enterprises and agencies listed below.

	Numbers	Earnings
September, 1956	156,244	\$ 47,660,208
August, 1956	158,685	\$ 47,694,678
September, 1955	146,726	\$ 41,962,779

Atomic Energy of Canada, Ltd. Bank of Canada Canadian Arsenals, Ltd. Canadian Broadcasting Corp. Canadian Commercial Corp. Canadian Farm Loan Board Canadian National Railways Canadian National (West Indies) Steamships, Ltd. Canadian Overseas Telecommunication Corp. Canadian Patents and Development, Ltd. Canadian Wheat Board Central Mortgage and Housing Corp. Crown Assets Disposal Corp. Custodian, Office of the Defence Construction, Ltd. Eldorado Mining and Refining, Ltd.

Export Credits Insurance Corp. Federal District Commission Hudson Bay Railway Industrial Development Bank International Pacific Salmon Fisheries Commission International Pacific Halibut Commission National Battlefields Commission (1) National Harbours Board Northern Transportation Co., Ltd. Northwest Territories Power Commission Polymer Corporation, Ltd. Prince Edward Island Car Ferry St. Lawrence Seaway Authority Trans-Canada Air Lines

September, 1956

Table 3 - Departmental Branches, Services and Corporations
(Numbers)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		No.	No.	No.	No.	No.
1.	AGRI CULTURE:					
2.	Administration Service	197	4	-	201	1
3.	Science Service	1,524	48	-	1,572	97
4.	Experimental Farms Service	1,139	615	-	1,754	937
5.	Production Service	1,660	50	-	1,710	109
6.	Marketing Service	1,004	3	-	1,007	16
7.	Special	555	198	-	753	407
8.	Total	6,079	918	~	6,997	1,567
9.	ATOMIC ENERGY - Atomic Energy Control Board	7	-	-	7	-
10.	AUDITOR GENERAL'S OFFICE	123		-	123	
11.	CHIEF ELECTORAL OFFICER, OFFICE OF THE	17	-	-	17	-
12.	CITIZENSHIP AND IMMIGRATION:					
13.	Departmental Administration	122	1	_	123	** ma
14.	Citizenship	136	-	-	136	
15.	Immigration Branch	1,591	51	_	1,642	301
16.	Indian Affairs Branch	1,587	-	_	1,587	175
17.	National Gallery of Canada	35			35	175
18.	Total	3,471	52	-	3,523	476
19.	CIVIL SERVICE COMMISSION	598		-	598	_
20.	DEFENCE PRODUCTION	1,403			1,403	56
0.1	WINDSHAR AVENATOR					
21.	EXTERNAL AFFAIRS:	755			755	
22.	Departmental Administration	35				
23.	Passport Office Administration	519		_	35	/. E E
24.	Representation Abroad		_	· dip	519	455
26.		19	-	-	19	-
27.	Terminable Services (1)					
28.	Total	1,328		-	1,328	455
29.	FINANCE:					
30.	General Administration	4,377	-	-	4,377	54
31.	Administration of Various Acts	350	_	-	350	-
32.	Contingencies and Miscellaneous	21	-	-	21	***
33.	Special	30	-	-	30	50
34.	Total	4,778	-		4,778	104
35.	FISHERIES:					
36.	General Services	132	_	_	132	- 7
37.	Field Services	738	653	343	1,734	118
38.	Fisheries Research Board of Canada	506	5	18	529	59
39.	Special	36	8	13	57	49
40.	Total	1,412	666	374	2,452	226
41.	GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS: (2)					
42.	Office of the Secretary to the	1.0				
	Governor General	12	-	-	12	-

⁽¹⁾ Line 27 included in line 24.

⁽²⁾ The Governor General and 10 Lieutenant-Governors are not included.

September, 1956

Table 3 - Departmental Branches, Services and Corporations (Cont'd)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Other
		No.	No.	No.	No.	No.
43.	INSURANCE	94			94	-
1.1						
44.	JUSTICE: Department (3)	241			241	
46.	Office of the Commissioner of	211				
40.	Penitentiaries	1.843	_	_	1,843	-
47.	Total	2,084	-	-	2,084	-
48.	LABOUR:					
49.		518			518	6
	General Administration	25	7		32	6
50.	Special Services	8	_		8	
51.	Vocational Training Co-ordination	20			20	
52. 53.	Government Employees Compensation	7,195	3		7,198	436
54.	Unemployment Insurance Commission Total	7,766	10	-	7,776	448
J.4.	10 CA1	7,700	10		7,7.7.5	
55.	LEGISLATION:					
56.	The Senate	87		-	87	8
57.	House of Commons	358	-	-	358	-
58.	Library of Parliament	39	-	40	39	20
59.	Total	484	-	-	484	28
60.	MINES AND TECHNICAL SURVEYS:					
61.	Departmental Administration	133	5		138	-
62.	Surveys and Mapping Branch	1,017	1	49(4	1,067	(4)
63.	Geological Survey of Canada	429	5		434	(5)
64.	Mines Branch	494	102	-	596	-
65.	Geographical Branch	84	-	-	84	(6)
66.	Dominion Observatories	124	3	-	127	-
67.	Dominion Coal Board	19	-	-	19	
68.	Total	2,300	116	49	2,465	-
69.	NATIONAL DEFENCE:					
70.	Defence Services					
71.	Departmental Administration	705	-	-	705	-
72.	Inspection Services	1,722	-	-	1,722	-
73.	Navy	6,609	4,068	379	11,056	1,121
74.	Army	12,250	6,254		18,504	2,886
75.	Air	8,902	4,444	-	13,346	2,557
76.	Defence Research and Development (7)	2,331	287	-	2,618	225
77.	General Services-War Museum	4	-	-	4	100
78.	Total	32,523	15,053	379	47,955	6,789
79.	NATIONAL FILM BOARD	566	-	-	566	47
80.	NATIONAL HEALTH AND WELFARE:					
	Departmental Administration	294	-	60	294	-
81		1,741	635	-	2,376	463
81.	National Health Branch					
82.	National Health Branch	859	-	-	859	EDIO -
	National Health Branch Welfare Branch Civil Defence			-		EEDIO -

^{(3) 319} Judges are not included.

⁽⁴⁾ Excludes field parties which reported 580 Casual and 432 Ships' Crews for the period April to December 1956 inclusive.

⁽⁵⁾ Excludes field parties which reported 185 Casual employees for the period April to December 1956 inclusive.

⁽⁶⁾ Excludes field parties which reported 3 Casual employees for the period April to December 1956 inclusive.

⁽⁷⁾ Approved positions not shown in Estimates.

September, 1956

Table 3 - Departmental Branches, Services and Corporations (Cont'd)
(Numbers)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		No.	No.	No.	No.	No.
86.	NATIONAL RESEARCH COUNCIL	2.157			2,157	458
87.	NATIONAL REVENUE:					
88.	Customs and Excise Divisions	7,367			7,367	4
89.	Taxation Division	6,273	-		6,273	4
90.	Income Tax Appeal Board	15		-	15	_
91.	Total	13,655			13,655	4
92.	NORTHERN AFFAIRS AND NATIONAL RESOURCES:					
93.	Departmental Administration	126	_	400	126	-
94.	Northern Research Co-ordination Centre	10	400	-	10	-
95.	National Parks Branch	567	1,411	_	1,978	243
96.	Water Resources Branch	161	20	-	181	9
97.	Northern Administration and Lands Branch	372	113	-	485	445
98.	Forestry Branch	371	135	-	506	_
99.	Canadian Government Travel Bureau	79		-	79	1
00.	Total	1,686	1,679		3.365	698
01.	POST OFFICE:					
02.	Departmental Administration	277	-	-	277	-
03.	Operations	21,613(8)		-	21,613	
04.	Transportation	100	-	-	100	_
05.	Financial Services	401_		-	401	
06.	Total	22,391	-	-	22,391	-
07.	PRIVY COUNCIL:					
.80	Privy Council Office	85	-	-	85	
.09	Prime Minister's Residence	4			4	
10.	Total	89	-		89	-
11.	PUBLIC ARCHIVES AND NATIONAL LIBRARY:					
12.	Public Archives	77		-	77	4
13.	National Library	30			30	-
14.	Total	107	*	-	107	4
15.	PUBLIC PRINTING AND STATIONERY (9)	498	995	-	1,493	
16.	PUBLIC WORKS:					
17.	Departmental Administration	284	-	*	284	-
18.	Property and Building Management Branch	3,652	2,178	-	5,830	232
19.	Building Construction Branch	280		-	280	-
20.	Harbours and Rivers Engineering Branch	469	93	287	849	1,950
121.	Development Engineering Branch	182	_	-	182	-
122.	Total	4.867	2,271	287	7,425	2,182

⁽⁸⁾ The figure of 21,613 includes staff of Post Offices which have revenues in excess of \$20,000 per year which are staffed with Civil Service personnel. In addition to the above employees, in Post Offices with revenues of less than \$20,000 per year, who were paid from Postal Revenues during September numbered 11,537 Postmasters, 1,388 Full-time Assistants, and 917 Part-time Assistants of Semi-staff Post Offices, Revenue Post Offices and Sub-Post Offices. Included with the Postmasters were 1,319 Semi-staff Postmasters who are certified Civil Servants.

(9) Includes some staff paid from the Queen's Printers Advance Account and hence not specifically provided for in the Estimates.

September, 1956

Table 3 - Departmental Branches, Services and Corporations (Concl'd)
(Numbers)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Other:
		No.	No.	No.	No.	No.
123.	ROYAL CANADIAN MOUNTED POLICE:					
124.	Headquarters Administration, etc.	899		_	899	
125.	Force	5,642(10) -	-	5,642	
126.	Total	6,541	-	-	6.541	-
127.	SECRETARY OF STATE	610	_		610	
128.	TRADE AND COMMERCE:					
129.		510				
	General Administration	519	-	-	519	287
130.	Exhibitions	24	-	-	24	-
131.	Standards Branch	358	-	-	358	-
132.	Dominion Bureau of Statistics	1,864	-	-	1,864	-
133.	Board of Grain Commissioners	1,007	-		1,007	67
134.	Special	32	-	-	32	-
135.	Total	3,804	-	-	3,804	354
136.	TRANSPORT:					
137.	Departmental Administration	449	_	-	449	-
138.	Canal Services	1,050	427	37	1,514	289
139.	Marine Services	1,560	225	1,279	3,064	264
140.	Railway and Steamship Services	7	-	_	7	-
141.	Air Services	5,212	456	-	5,668	559
142.	Air Transport Board	46	-	-	46	_
143.	Board of Transport Commissioners					
	for Canada	146		-	146	
144.	Canadian Maritime Commission	24	_		24	
145.	Total	8,494	1.108	1,316	10.918	1,112
146.	VETERANS AFFAIRS:					
147.	Departmental Administration	629	2		631	
148.	District Services	671	~		671	11
149.	Veterans' Welfare Services	7.58		_	758	3
150.	Treatment Services	7,584	1,486		9.070	1
151.	Prosthetic Services	218	1,400		218	1
152.	Veterans' Bureau	130			130	-
153.	War Veterans' Allowance Board	27	-		27	
154.	Veterans' Insurance	18		-	18	
		399		-		
155.	Canadian Pension Commission	914	HE STATE	III DE	399	3
	Soldier Settlement and Veterans' Land Act		1 (00	-	914	-
157.	Total	11,348	1,488	-	12,836	18
158.	GRAND TOTAL	144.301	25.026	2.405	171.732	15.489

⁽¹⁰⁾ Includes 5,121 uniformed personnel and 521 civilian employees.

September, 1956

Table 4 - Departmental Branches, Services and Corporations(1) (Earnings)

	Department, Branch or Service	Classified	Prevailing Rate	Ships Crews	Total	Casuals and Others
,	A CITY CITY IN THE P.	\$	\$	\$	\$	\$
1.	AGRICULTURE:					
2.	Administration Service	58,546	1,120	-	59,666	218
3.	Science Service	538, 282	4,867	-	543,149	6,336
4.	Experimental Farms Service	390,927	127,492	-	518,419	141,844
5.	Production Service	559,571	11,455	40	571,026	17,880
6.	Marketing Service	324,626	387	-	325,013	1,501
7.	Special	193,082	45,192	40	238,274	56.611
8.	Total	2,065,034	190,513		2.255,547	224.390
9.	ATOMIC ENERGY - Atomic Energy Control Board	2,505		-	2,505	-
10.	AUDITOR GENERAL'S OFFICE	52,254	-	-	52,254	-
11.	CHIEF ELECTORAL OFFICER, OFFICE OF THE	5,825		-	5,825	
12.	CITIZENSHIP AND IMMIGRATION:					
13.	Departmental Administration	35,474	336		35,810	
14.	Citizenship	40,073	330		40,073	
15.	Immigration Branch	478,298	6,457		484,755	34,043
16.	Indian Affairs Branch	466,526	0,737		466,526	7,494
17.	National Gallery of Canada	12,082			12,082	7,777
18.	Total	1,032,453	6,793	-	1.039.246	41.537
19.	CIVIL SERVICE COMMISSION	185,765		_	185,765	
20.	DEFENCE PRODUCTION	442,839		-	442,839	10.881
21.	EXTERNAL AFFAIRS:					
22.	Departmental Administration	245,442			21.5 1.1.2	
23.	Passport Office Administration	9,636	-	-	245,442	1
24.	Representation Abroad	193,002	_	-	9,636	73 560
26.	International Joint Commission	7,995	-	**	193,002	73,569
27.	Terminable Services (2)	7,773	400	-	7,995	
28.	Total (2)	456,075		-	456,075	73,569
29.	FINANCE:					
30.	General Administration	1,147,976			1 1/7 076	9,144
31.	Administration of Various Acts	108,102			1,147,976	7, 144
32.	Contingencies and Miscellaneous		-	**	108,102	•
33.	Special	4,332		-	4,332	0 700
34.	Total	23,136		-	23.136	9,700
35.	FISHERIES:					
36.	General Services	40 507			/-0 507	
37.	Field Services	42,597	126 066	70 120	42,597	10 3/2
38.	Fisheries Research Board of Canada	225,738 156,924	136,966	79,130 3,130	441,834 160,966	18,342
39.	Special			2,730	12,538	8,965
40.	Total	8.560 433,819	1,248	84,990	657,935	28,114
41.	GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS: (3)					
	Office of the Secretary to the Governor General	3,031			3,031	

Excludes Overtime. See Table 5.
 Line 27 included in line 24.

⁽³⁾ Salaries of Governor General and 10 Lieutenant-Governors amounting to \$139,667 annually are not included.

September, 1956

Table 4 - Departmental Branches, Services and Corporations (Cont'd) (1)
(Earnings)

	(F	Earnings)				
	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		\$	\$	\$	\$	\$
43.	INSURANCE	36,146	-	-	36,146	-
44.	JUSTICE:					
45.	Department (4)	86,555			86,555	
46.	Office of the Commissioner of	00,555			00,333	
	Penitentiaries	572,250	_	_	572,250	
47.	Total	658,805	-	-	658,805	-
48.	TAROUE.					
49.	LABOUR:	157 700			157 700	500
	General Administration	157,702	1 227	-	157,702	583
50. 51.	Special Services	7,418 3,348	1,227	-	8,645	660
52.	Vocational Training Co-ordination	5,630		-	3,348	-
53.	Government Employees Compensation	1,850,986	742	-	5,630 1.851.728	56,473
54.	Unemployment Insurance Commission Total	2,025,084	1,969		2,027,053	57,716
J4.	totat	2,023,001	1,707		2,027,033	37,1710
55.	LEGISLATION:					
56.	The Senate	26,447	_	-	26,447	2,040
57.	House of Commons	102,704		_	102,704	2,0.40
58.	Library of Parliament	15.378			15,378	4.915
59.	Total	144,529	-	-	144,529	6,955
60.	MINES AND TECHNICAL SURVEYS:					
61.	Departmental Administration	42,065	803	-,	42,868	_
62.	Surveys and Mapping Branch	323,656	194	19,979	5) 343, 829	(5)
63.	Geological Survey of Canada	149,699	896	-	150,595	(6)
64.	Mines Branch	195,384	25,398	-	220,782	_
65.	Geographical Branch	26,540	-	-	26,540	(7)
66.	Dominion Observatories	46,188	782	-	46,970	-
67.	Dominion Coal Board	6,770	29 072	10 070	6.770	-
68.	Total	790,302	28,073	19,979	838.354	
69.	NATIONAL DEFENCE:					
70.	Defence Services					
71.	Departmental Administration	208,420	-	-	208,420	-
72.	Inspection Services	509,016	40	-	509,016	
73.	Navy	1,644,933	998,626	87,798	2,731,357	280,827
74.	Army	2,869,636	1,408,029		4,277,665	636,558
75.	Air	2,075,730	917,112	100	2,992,842	608,148
76.	Defence Research and Development (8)	785,256	80,978		866,234	69,209
77.	General Services-War Museum	1,310	-	-	1.310	
78.	Total	8,094,301	3,404,745	87.798 1	1,586,844	1,594,742
79.	NATIONAL FILM BOARD	200,620	an	-	200,620	9,406
80.	NATIONAL HEALTH AND WELFARE:					
81.	Departmental Administration	77,003			77,003	
82.	National Health Branch	564,958	91,996		656,954	63,917
83.	Welfare Branch	206,099	72,770		206,099	00,747
84.	Civil Defence	40,030	6,924	_	46,954	-
85.	Total	888,090	98,920		987.010	63,917

- (4) Salaries of 319 Judges amounting to \$4,518,400 annually are not included.
- (5) Excludes field parties which reported earnings for Casual employees of \$351,415 and Ships' Crews of \$489,002 for the period April to December 1956 inclusive.
- (6) Excludes field parties which reported Casual earnings of \$133,444 for the period April to December 1956 inclusive.
- (7) Excludes field parties which reported Casual earnings of \$1,211 for the period April to December 1956 inclusive.
- (8) Approved positions not shown in Estimates.

September, 1956

Table 4 - Departmental Branches, Services and Corporations (Cont'd) (1)
(Earnings)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		\$	\$	\$	\$	\$
86.	NATIONAL RESEARCH COUNCIL	771,807	-		771,807	140,777
87.	NATIONAL REVENUE:					
88.	Customs and Excise Divisions	2,332,637			2,332,637	785
89.	Taxation Division	1,998,247		_	1,998,247	
90.	Income Tax Appeal Board	8,600	T IT.	194	8,600	
91.	Total	4,339,484	-	96	4,339,484	
92.	NORTHERN AFFAIRS AND NATIONAL RESOURCES:					
93.	Departmental Administration	40,610	-	-	40,610	-
94.	Northern Research Co-ordination Centre	3,555	-	_	3,555	
95.	National Parks Branch	153,456	292,771		446,227	
96.	Water Resources Branch	60,666	5,916	_	66,582	
97.	Northern Administration and Lands Branch	115,088	28,730		143,818	
98.	Forestry Branch	126,251	26,168	_	152,419	
99.	Canadian Government Travel Bureau	20,286	_	-	20,286	
100.	Total	519,912	353,585	-	873,497	145,445
101.	POST OFFICE:					
102.	Departmental Administration	90,250	40	40	90,250	40.
103.	Operations	5,758,974(9) -	-	5,758,974	
104.	Transportation	34,264	_	_	34,264	
105.	Financial Services	109,238	_	-	109,238	_
106.	Total	5,992,726	-	-	5,992,726	
107.	PRIVY COUNCIL:					
108.	Privy Council Office	31,593	-		31,593	-
109.	Prime Minister's Residence	792		-	792	
110.	Total	32,385	-	-	32,385	-
111.	PUBLIC ARCHIVES AND NATIONAL LIBRARY:					
112.	Public Archives	26,635	-	-	26,635	699
113.	National Library	8,500	-	-	8,500	
114.	Total	35,135	-	-	35,135	699
115.	PUBLIC PRINTING AND STATIONERY (10)	134,344	277,854	-	412,198	-
116.	PUBLIC WORKS:					
117.	Departmental Administration	79,594	-	-	79,594	
118.	Property and Building Management Branch	804,908	254,313	-	1,059,221	
119.	Building Construction Branch	100,606		-	100,606	
120.	Harbours and Rivers Engineering Branch	167,383	11,653	68,701	247,737	
121.	Development Engineering Branch	69,002	-	44.	69,002	
122.	Total	1,221,493	265,966	68,701	1,556,160	323,588

⁽⁹⁾ Includes only Post Offices with revenues in excess of \$20,000 per annum, which are staffed with Civil Service Personnel. In addition, for Post Offices with revenues of less than \$20,000 per annum, the Post Office Department reported payment of \$5,170,375 from Postal Revenues for the third quarter of 1956.

(10) Includes payments from the Queen's Printers Advance Account to some staff not specifically provided for in the Estimates.

September, 1956

Table 4 - Departmental Branches, Services and Corporations (Concl'd) (1)
(Earnings)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		\$	\$	\$	\$	\$
123.	ROYAL CANADIAN MOUNTED POLICE:					
124.	Headquarters Administration, etc.	186,575			186,575	_
125.	Force	1.773.9020	11) -		1.773.902	
126.	Total	1,960,477	-	-	1,960,477	_
127.	SECRETARY OF STATE	206,524		_	206,524	
12:	TRADE AND COMMERCE:					
129.	General Administration	197,676	-	-	197,676	45,982
130.	Exhibitions	8,873	-	-	8,873	
131.	Standards Branch	114,643		_	114,643	
132.	Dominion Bureau of Statistics	461,743	_	-	461,743	-
133.	Board of Grain Commissioners	279,593	-	-	279,593	13,620
134.	Special	11,977	_	_	11,977	-
135.	Total	1,074,505	-	-	1,074,505	59,602
136.	TRANSPORT:					
137.	Departmental Administration	137,602	-	-	137,602	_
138.	Canal Services	287,917	112,527	9,516	409,960	54,779
139.	Marine Services	306,310	52,121	335,935	694,366	23,314
140.	Railway and Steamship Services	2,095	-	-	2,095	-
141.	Air Services	1,611,288	90,085	-	1,701,373	121,185
142.	Air Transport Board	16,824	-	-	16,824	
143.	Board of Transport Commissioners					
1.5.	for Canada	64,809	-	-	64,809	_
144.	Canadian Maritime Commission	10,298	-	_	10,298	_
145.	Total	2,437,143	254,733	345,451	3,037,327	199,278
146.	VETERANS AFFAIRS:					
147.	Departmental Administration	164,290	420	-	164,710	
148.	District Services	171,071	-	-	171,071	
149.	Veterans' Welfare Services	243,821	-	-	243,821	
150.	Treatment Services	1,967,218	190,768	-	2,157,986	124
151.	Prosthetic Services	64,820	-	-	64,820	
152.	Veterans' Bureau	40,498	-	-	40,498	
153.	War Veterans' Allowance Board	9,843		-	9,843	
154.	Veterans' Insurance	5,380	-	-	5,380	
155.	Canadian Pension Commission	137,479	-		137,479	
156.	Soldier Settlement and Veterans' Land Act	301,264	-	-	301,264	
157.	Total	3,105,684	191,188	-	3,296,87	2 2,117
158.	GRAND TOTAL	40,632,642	5,213,465	606,919	46,453,020	3,002,362

⁽¹¹⁾ Includes \$1,646,094 for uniformed personnel and \$127,808 for civilian employees.

September, 1956

Table 5 - Particulars of Overtime Payments Reported on a Departmental Basis Only and not Included in Table 4

line		Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		\$	\$	\$	\$	\$
8.	Agriculture	8,380	-		8,380	
18.	Citizenship and Immigration	22,117	431		22,548	-
14.	Finance	335	46		335	~
4.	Labour		104	-	104	-
8.	Mines and Technical Surveys	1,583	1,206	(1)	2,789	
8.	National Defence	1,323	233,806	4,784	239,913	90,751
9.	National Film Board	4,994	46	-	4,994	-
5.	National Health and Welfare	93	-		93	
1.	National Revenue	61,713	-		61,713	
0.	Northern Affairs and National Resources	3,466	18,211	_	21,677	-
6.	Post Office	81,850		-	81,850	-
5.	Public Printing and Stationery	354	•	-	354	
22.	Public Works	17,253	2,628	5,147	25,028	4,803
35.	Trade and Commerce	2,925			2,925	-
5.	Transport	3,107	12,923	19,319	35,349	17,829
57.	Veterans Affairs	252	_		252	ab
	Total	209,745	269,309	29,250	508,304	113,383

⁽¹⁾ Excludes field parties which reported overtime payments of \$489,002 for the period April to December 1956 inclusive.

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