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FEDERAL GOVERNMENT EMPLOYMENT

NOVEMBER, 1957

Memorandum

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INTRODUCTION

A complete description of the method of collection and the statistics included in this series was given in the report for April, 1957. Wherever possible the numbers of persons employed, as published in this report, are based on a count of the number on strength on the final day of the month. In some cases, however, departmental reports give a count of the number of persons paid during the final pay period or on strength on the final pay day in the month. Since the published figure in the report normally represents the number of staff on strength on the last day of the month, data shown will not agree in some cases with figures released by departments since the latter are usually based on a count of the number of persons paid during the final pay period in the month.

PART A - AGENCY AND PROPRIETARY CORPORATIONS AND OTHER QUASI-INDEPENDENT GOVERNMENT BODIES

Table 1 summarizes the record of employment of these organizations for the months shown.

<u>Table 1</u>	<u>Number</u>	<u>Earnings</u>
November, 1957	146,206	\$47,572,000
October, 1957	150,893	\$48,988,000
November, 1956	151,530	\$46,572,000

PART B - DEPARTMENTAL BRANCHES, SERVICES AND CORPORATIONS

In Tables 2 to 6 inclusive employment data for the Department of Public Works was not available for certain services. These are:

Public Building Construction and Services - Toronto (Prevailing Rate)
Harbours and Rivers Engineering Services - Toronto (Casuals)

A study of the most recent statistics available indicates that approximately 160 prevailing rate employees with \$25,000 earnings and an unknown amount of casual employment would be involved. Steps have been taken to include reports for these offices as soon as possible.

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During November a number of Departments reported seasonal decreases in casual employment. The National Parks Branch of Northern Affairs and National Resources and the Unemployment Insurance Commission had increases in prevailing rate staff in the first case and casual help in the second.

Table 2 - Summary of Departmental Branches, Services and Corporations

	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
Persons Employed at End of Month					
November, 1957	151,758	24,904	2,547	179,209	12,338
October, 1957	151,491	24,818	2,636	178,945	12,882
November, 1956	145,501	23,787	2,289	171,577	13,663*
Regular Earnings Paid During Month (Excluding Overtime)					
November, 1957	\$46,426,981	\$5,781,424	\$700,180	\$52,908,585	\$2,632,878
October, 1957	\$46,329,717	\$5,768,802	\$750,679	\$52,849,198	\$2,868,974
November, 1956	\$41,128,177*	\$5,416,088	\$591,419	\$47,135,684*	\$2,714,402*
Overtime Payments Reported					
November, 1957	\$ 523,346	\$ 297,762	\$ 35,293	\$ 856,401	\$ 70,900
October, 1957	\$ 408,665	\$ 303,096	\$ 42,659	\$ 754,420	\$ 84,368
November, 1956	\$ 268,459	\$ 297,151	\$ 22,645	\$ 588,255	\$ 78,292

* Revised.

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TABLE 3. Departmental Branches, Services and Corporations - Classified by Function

Persons Employed at End of Month

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	No.	No.	No.	No.	No.
DEFENCE SERVICES	34,992	15,131	550	50,673	4,711
VETERANS' PENSIONS AND OTHER BENEFITS	11,815	1,672	-	13,487	-
GENERAL GOVERNMENT:					
Executive and Administrative	25,100	2,968	-	28,068	274
Legislative	1,000 ^{1/}	-	-	1,000	-
Research, Planning and Statistics	1,600	-	-	1,600	-
Total general government	27,700	2,968	-	30,668	274
PROTECTION OF PERSONS AND PROPERTY:					
Law Enforcement	147 ^{2/}	-	-	147	-
Corrections	1,908	2	-	1,910	-
Police Protection	6,886	-	-	6,886	-
Other	907	-	-	907	1
Total protection of persons and property	9,848	2	-	9,850	1
TRANSPORTATION AND COMMUNICATIONS:					
Airways	4,027	338	-	4,365	456
Highways, Roads and Bridges	180	20	-	200	78
Railways	150	-	-	150	-
Telephone, Telegraph and Wireless	2,009	10	-	2,019	127
Waterways	3,295	650	1,642 ^{3/}	5,587	2,012
Other	444	-	-	444	-
Total transportation and communications	10,105	1,018	1,642	12,765	2,675
HEALTH:					
General	344	3	-	347	-
Public Health	625	45	12	682	9
Medical, Dental and Allied Services	47	6	-	53	4
Hospital Care	945	648	-	1,593	212
Total health	1,961	702	12	2,675	225
SOCIAL WELFARE:					
Aid to Aged Persons	19	-	-	19	-
Family Allowances	824	-	-	824	-
Labour	381	-	-	381	4
National Employment Services	7,261	3	-	7,264	1,745
Other Social Welfare	667	-	-	667	-
Total social welfare	9,152	3	-	9,155	1,749

^{1/} Excludes The Governor General and 10 Lieutenant-Governors.^{2/} Excludes 325 Judges.^{3/} In addition, Ships' Crew employees working in field parties from April to December 1957, numbered 542.

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TABLE 3. Departmental Branches, Services and Corporations - Classified by Function

Persons Employed at End of Month - Concl'd.

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	No.	No.	No.	No.	No.
RECREATIONAL AND CULTURAL SERVICES:					
Archives, Art Galleries, Museums and Libraries	225	7	-	232	22
Parks, Beaches and other Recreational Areas	453	1,210	-	1,663	236
Other	614	-	-	614	110
Total recreational and cultural services	1,292	1,217	-	2,509	368
EDUCATION:					
Indian and Eskimo Schools and Schools in N.W.T.	1,298	-	-	1,298	147
Universities, Colleges and Other Schools	9	-	-	9	-
Total education	1,307	-	-	1,307	147
NATURAL RESOURCES AND PRIMARY INDUSTRIES:					
Fish and Game	1,478	102	343	1,923	82
Forests	729	71	-	800	19
Lands: Settlement and Agriculture	6,723	1,452	-	8,175	577
Minerals and Mines	1,169	68	-	1,237	1/
Water Resources	192	8	-	200	3
Other	1,360	87	-	1,447	225 ^{2/}
Total natural resources and primary industries	11,651	1,788	343	13,782	906
TRADE AND INDUSTRIAL DEVELOPMENT	945	50	-	995	-
PUBLIC SERVICE AND TRADING ENTERPRISES	141	-	-	141	35
OTHER:					
Civil Defence	129	32	-	161	1
Other:					
International Cooperation and Assistance	108	-	-	108	3/
Immigration and Citizenship	2,723	195	-	2,918	120
External Affairs	1,787	98	-	1,885	10
Bullion and Coinage	189	-	-	189	-
Post Office	23,327 ^{4/}	25	-	23,352	628
Other	2,586	3	-	2,589	488
Total other	30,849	353	-	31,202	1,247
GRAND TOTAL	151,758	24,904	2,547	179,209	12,338

^{1/} Excludes field parties with 153 Casuals employed during April to December 1957.^{2/} Excludes field parties with 540 Casuals employed during April to December 1957.^{3/} Excludes field parties with 20 Casuals employed during April to December 1957.^{4/} In addition, Post Offices had employees paid from Postal Revenues during November 1957 as follows: 11,401 Postmasters, 1,491 Full time Assistants and 1,572 Part-time Assistants of Semi-Staff Post Offices, Revenue Post Offices and Sub-Post Offices.

FEDERAL GOVERNMENT EMPLOYMENT

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TABLE 4. Departmental Branches, Services and Corporations - Classified by Function
 Regular Earnings Paid During Month (Excluding Overtime)

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
DEFENCE SERVICES	9,612,012	3,894,199	149,634	13,655,845	1,354,740
VETERANS' PENSIONS AND OTHER BENEFITS	3,450,881	232,544	-	3,683,425	-
GENERAL GOVERNMENT:					
Executive and Administrative	7,994,859	538,058	-	8,532,917	37,945
Legislative	291,796 ^{1/}	-	-	291,796	-
Research, Planning and Statistics	473,129	-	-	473,129	-
Total general government	8,759,784	538,058	-	9,297,842	37,945
PROTECTION OF PERSONS AND PROPERTY:					
Law Enforcement	55,347 ^{2/}	-	-	55,347	-
Corrections	639,085	370	-	639,455	-
Police Protection	2,209,939	-	-	2,209,939	-
Other	346,475	-	-	346,475	100
Total protection of persons and property	3,250,846	370	-	3,251,216	100
TRANSPORTATION AND COMMUNICATIONS:					
Airways	1,382,223	89,597	-	1,471,820	121,096
Highways, Roads and Bridges	84,272	10,620	-	94,892	16,660
Railways	74,948	-	-	74,948	-
Telephone, Telegraph and Wireless	677,837	3,823	-	681,660	23,377
Waterways	925,098	192,924	461,305 ^{3/}	1,579,327	305,073
Other	146,748	-	-	146,748	-
Total transportation and communications	3,291,126	296,964	461,305	4,049,395	466,206
HEALTH:					
General	106,828	1,444	-	108,272	-
Public Health	245,041	13,866	3,400	262,307	1,234
Medical, Dental and Allied Services	11,770	530	-	12,300	1,004
Hospital Care	301,954	103,176	-	405,130	36,849
Total health	665,593	119,016	3,400	788,009	39,087
SOCIAL WELFARE:					
Aid to Aged Persons	6,982	-	-	6,982	-
Family Allowances	211,115	-	-	211,115	-
Labour	137,091	-	-	137,091	281
National Employment Services	2,029,123	787	-	2,029,910	166,014
Other Social Welfare	229,347	-	-	229,347	-
Total social welfare	2,613,658	787	-	2,614,445	166,295

^{1/} Excludes salaries of The Governor General and 10 Lieutenant-Governors amounting to \$139,667 annually.

^{2/} Excludes salaries of 325 Judges amounting to \$4,628,000 annually.

^{3/} In addition, Ships' Crew employees working in field parties earned \$527,881 during April to December 1957.

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TABLE 4. Departmental Branches, Services and Corporations - Classified by Function

Regular Earnings Paid During Month (Excluding Overtime) - Concl'd.

Function	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
RECREATIONAL AND CULTURAL SERVICES:					
Archives, Art Galleries, Museums and Libraries	79,147	1,318	-	80,465	3,468
Parks, Beaches and other Recreational Areas	126,037	256,658	-	382,695	41,673
Other	248,456	-	-	248,456	41,307
Total recreational and cultural services	453,640	257,976	-	711,616	86,448
EDUCATION:					
Indian and Eskimo Schools and Schools in N.W.T.	466,599	-	-	466,599	25,491
Universities, Colleges and Other Schools	3,908	-	-	3,908	-
Total education	470,507	-	-	470,507	25,491
NATURAL RESOURCES AND PRIMARY INDUSTRIES:					
Fish and Game	524,933	20,269	85,841	631,043	17,722
Forests	276,212	16,706	-	292,918	2,136
Lands: Settlement and Agriculture	2,450,054	293,719	-	2,743,773	156,808
Minerals and Mines	469,020	18,182	-	487,202	1/
Water Resources	78,458	2,903	-	81,361	187
Other	475,079	22,216	-	497,295	39,853 ^{2/}
Total natural resources and primary industries	4,273,756	373,995	85,841	4,733,592	216,706
TRADE AND INDUSTRIAL DEVELOPMENT	301,143	15,004	-	316,147	-
PUBLIC SERVICE AND TRADING ENTERPRISES	39,146	-	-	39,146	9,118
OTHER:					
Civil Defence	46,456	5,972	-	52,428	365
Other:					
International Cooperation and Assistance	49,869	-	-	49,869	3/
Immigration and Citizenship	807,922	29,981	-	837,903	13,453
External Affairs	551,542	4,448	-	555,990	1,531
Bullion and Coinage	65,481	-	-	65,481	-
Post Office	6,712,228 ^{4/}	11,275	-	6,723,503	50,205
Other	1,011,391	835	-	1,012,226	165,188
Total other	9,244,889	52,511	-	9,297,400	230,742
GRAND TOTAL	46,426,981 ^{5/}	5,781,424 ^{5/}	700,180 ^{5/}	52,908,585	2,632,878 ^{5/}

1/ In addition, Casuals working in field parties earned \$108,500 during April to December 1957.

2/ In addition, Casuals working in field parties earned \$295,623 during April to December 1957.

3/ In addition, Casuals working in field parties earned \$21,225 during April to December 1957.

4/ In addition, Post Offices paid employees \$5,718,064 from Postal Revenues for the fourth quarter of 1957.

5/ In addition, retroactive payments reported amounted to \$7,364 for Salaried, \$37,041 for Prevailing Rate, \$1,081 for Ships' Officers and Crews and \$24,324 for Casuals and Others.

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TABLE 5. Departmental Branches, Services and Corporations - Administrative Classification

Persons Employed at End of Month

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	No.	No.	No.	No.	No.
AGRICULTURE:					
Administration Service	209	4	-	213	-
Science Service	1,363	50	-	1,413	25
Experimental Farms Service	1,209	1,162	-	2,371	-
Production Service	1,860	39	-	1,899	110
Marketing Service	1,005	3	-	1,008	12
Special	592	194	-	786	440
Total	6,238	1,452	-	7,690	587
ATOMIC ENERGY - Atomic Energy Control Board	7	-	-	7	-
AUDITOR GENERAL'S OFFICE	134	-	-	134	-
CHIEF ELECTORAL OFFICER, OFFICE OF THE	60	-	-	60	-
CITIZENSHIP AND IMMIGRATION:					
Departmental Administration	130	1	-	131	-
Citizenship	164	-	-	164	-
Immigration Branch	2,097	150	-	2,247	100
Indian Affairs Branch	1,820	-	-	1,820	147
National Gallery of Canada	47	-	-	47	15
Total	4,258	151	-	4,409	262
CIVIL SERVICE COMMISSION	619	-	-	619	-
DEFENCE PRODUCTION	1,428	-	-	1,428	-
EXTERNAL AFFAIRS:					
Departmental Administration	891	-	-	891	-
Passport Office Administration	35	-	-	35	-
Representation Abroad	863	98	-	961	10
International Joint Commission	16	-	-	16	-
Terminable Services ^{1/}	-	-	-	-	-
Total	1,805	98	-	1,903	10
FINANCE:					
General Administration	4,567	-	-	4,567	163
Administration of Various Acts	442	-	-	442	-
Contingencies and Miscellaneous	15	-	-	15	-
Special	27	-	-	27	-
Total	5,051	-	-	5,051	163
FISHERIES:					
General Services	156	-	-	156	-
Field Services	753	98	309	1,160	54
Special	32	1	13	46	-
Fisheries Research Board of Canada	433	3	21	457	19
Total	1,374	102	343	1,819	73

^{1/} Included in "Representation Abroad".

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TABLE 5. Departmental Branches, Services and Corporations - Administrative Classification

Persons Employed at End of Month - Cont'd.

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	No.	No.	No.	No.	No.
GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS: ^{1/}					
Office of the Secretary to the Governor General	14	-	-	14	-
INSURANCE	90	-	-	90	-
JUSTICE:					
Department	266 ^{2/}	-	-	266	1
Office of the Commissioner of Penitentiaries	1,908	2	-	1,910	-
Total	2,174	2	-	2,176	1
LABOUR:					
General Administration	550	-	-	550	14
Special Services	29	7	-	36	-
Vocational Training Co-ordination	9	-	-	9	-
Government Employees Compensation	21	-	-	21	-
Unemployment Insurance Commission	7,261	3	-	7,264	1,745
Total	7,870	10	-	7,880	1,759
LEGISLATION:					
The Senate	158	-	-	158	-
House of Commons	703	-	-	703	-
Library of Parliament	65	-	-	65	-
Total	926	-	-	926	-
MINES AND TECHNICAL SURVEYS:					
Administration Services	178	4	-	182	-
Surveys and Mapping Branch	1,042	1	50 ^{3/}	1,093	3/
Geological Survey of Canada	480	3	-	483	4/
Mines Branch	514	61	-	575	-
Geographical Branch	87	-	-	87	5/
Dominion Observatories	120	3	-	123	-
Dominion Coal Board	16	-	-	16	-
Total	2,437	72	50	2,559	-
NATIONAL DEFENCE:					
Defence Services:					
Departmental Administration	669	15	-	684	-
Inspection Services	1,486	72	-	1,558	-
Navy	6,874	4,133	550	11,557	1,317
Army	12,763	5,488	-	18,251	1,661
Air	9,377	5,146	-	14,523	1,575
Defence Research and Development	2,395	277	-	2,672	158
General Services-War Museum	2	-	-	2	-
Total	33,566	15,131	550	49,247	4,711
NATIONAL FILM BOARD	614	-	-	614	110

^{1/} Excludes The Governor General and 10 Lieutenant-Governors.^{2/} Excludes 325 Judges.^{3/} Excludes field parties with 555 Casuals and 542 Ships' Crews employed during April to December 1957.^{4/} Excludes field parties with 153 Casuals employed during April to December 1957.^{5/} Excludes field parties with 5 Casuals employed during April to December 1957.

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TABLE 5. Departmental Branches, Services and Corporations — Administrative Classification

Persons Employed at End of Month — Cont'd.

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	No.	No.	No.	No.	No.
NATIONAL HEALTH AND WELFARE:					
Departmental Administration	302	3	-	305	-
National Health Branch	2,037	736	12	2,785	245
Welfare Branch	849	-	-	849	-
Civil Defence	129	32	-	161	1
Total	3,317	771	12	4,100	246
NATIONAL RESEARCH COUNCIL	2,295	-	-	2,295	478
NATIONAL REVENUE:					
Customs and Excise Divisions	7,676	-	-	7,676	-
Taxation Division	6,211	-	-	6,211	-
Income Tax Appeal Board	15	-	-	15	-
Total	13,902	-	-	13,902	-
NORTHERN AFFAIRS AND NATIONAL RESOURCES:					
Departmental Administration	145	-	-	145	-
Northern Research Co-ordination Centre	9	-	-	9	-
National Parks Branch	523	1,210	-	1,733	245
Water Resources Branch	173	8	-	181	3
Northern Administration and Lands Branch	432	86	-	518	225
Forestry Branch	329	71	-	400	9
National Museum of Canada	53	2	-	55	3
Canadian Government Travel Bureau	87	-	-	87	-
Total	1,751	1,377	-	3,128	485
POST OFFICE:					
Departmental Administration	290	-	-	290	-
Operations	22,555 ^{1/}	25	-	22,580	628
Transportation	97	-	-	97	-
Financial Services	385	-	-	385	-
Total	23,327	25	-	23,352	628
PRIVY COUNCIL:					
Privy Council Office	90	-	-	90	-
Prime Minister's Residence	-	-	-	-	-
Total	90	-	-	90	-
PUBLIC ARCHIVES AND NATIONAL LIBRARY:					
Public Archives	90	5	-	95	4
National Library	33	-	-	33	-
Total	123	5	-	128	4
PUBLIC PRINTING AND STATIONERY	552	1,094	-	1,646	-

^{1/} In addition, Post Offices had employees paid from Postal Revenues during November 1957 as follows: 11,401 Postmasters, 1,491 Full time Assistants and 1,572 Part-time Assistants of Semi-staff Post Offices, Revenue Post Offices and Sub-Post Offices.

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TABLE 5. Departmental Branches, Services and Corporations - Administrative Classification

Persons Employed at End of Month - Concl'd.

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	No.	No.	No.	No.	No.
PUBLIC WORKS:					
General Administration	1,238	-	-	1,238	1
Public Buildings Construction and Services	3,736	1,874	-	5,610	110
Harbours and Rivers Engineering Services	91	12	324	427	1,617
Development Engineering Services	95	20	-	115	78
Total	5,160	1,906	324	7,390	1,806
ROYAL CANADIAN MOUNTED POLICE	6,886	-	-	6,886	-
SECRETARY OF STATE	661	-	-	661	-
TRADE AND COMMERCE:					
General Administration	856	-	-	856	-
Exhibitions	33	50	-	83	-
Standards Branch	366	-	-	366	-
Dominion Bureau of Statistics	1,577	-	-	1,577	-
Board of Grain Commissioners	1,017	-	-	1,017	35
Special	38	-	-	38	-
Total	3,887	50	-	3,937	35
TRANSPORT:					
Departmental Administration	458	-	-	458	-
Canal Services	1,080	415	41	1,536	230
Marine Services	1,573	223	1,227	3,023	165
Railway and Steamship Services	6	-	-	6	-
Air Services	5,987	348	-	6,335	585
Air Transport Board	49	-	-	49	-
Board of Transport Commissioners for Canada	150	-	-	150	-
Canadian Maritime Commission	24	-	-	24	-
Total	9,327	986	1,268	11,581	980
VETERANS AFFAIRS:					
Departmental Administration	596	2	-	598	-
District Services	633	124	-	757	-
Veterans' Welfare Services	732	-	-	732	-
Treatment Services	8,132	1,546	-	9,678	-
Prosthetic Services	215	-	-	215	-
Veterans' Bureau	134	-	-	134	-
War Veterans' Allowance Board	24	-	-	24	-
Veterans' Insurance	16	-	-	16	-
Canadian Pension Commission	407	-	-	407	-
Soldier Settlement and Veterans' Land Act	926	-	-	926	-
Total	11,815	1,672	-	13,487	-
GRAND TOTAL	151,758	24,904	2,547	179,209	12,338

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TABLE 6. Departmental Branches, Services and Corporations – Administrative Classification
Regular Earnings Paid During Month (Excluding Overtime)

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
AGRICULTURE:					
Administration Service	69,138	1,214	-	70,352	-
Science Service	532,674	15,158	-	547,832	3,511
Experimental Farms Service	442,383	222,229	-	664,612	-
Production Service	685,779	8,549	-	694,328	21,429
Marketing Service	355,779	438	-	356,217	1,177
Special	222,470	46,131	-	268,601	131,385
Total	2,308,223	293,719	-	2,601,942	157,502
ATOMIC ENERGY – Atomic Energy Control Board	2,763	-	-	2,763	-
AUDITOR GENERAL'S OFFICE	62,812	-	-	62,812	-
CHIEF ELECTORAL OFFICER, OFFICE OF THE	15,250	-	-	15,250	-
CITIZENSHIP AND IMMIGRATION:					
Departmental Administration	42,388	168	-	42,556	-
Citizenship	50,201	-	-	50,201	-
Immigration Branch	606,735	25,090	-	631,825	9,050
Indian Affairs Branch	645,800	-	-	645,800	25,491
National Gallery of Canada	16,883	-	-	16,883	2,620
Total	1,362,007	25,258	-	1,387,265	37,161
CIVIL SERVICE COMMISSION	215,440	-	-	215,440	381
DEFENCE PRODUCTION	496,009	-	-	496,009	-
EXTERNAL AFFAIRS:					
Departmental Administration	327,952	-	-	327,952	-
Passport Office Administration	8,878	-	-	8,878	-
Representation Abroad	215,821	4,448	-	220,269	1,531
International Joint Commission	8,046	-	-	8,046	-
Terminable Services ^{1/}					
Total	560,697	4,448	-	565,145	1,531
FINANCE:					
General Administration	1,283,721	-	-	1,283,721	19,359
Administration of Various Acts	140,877	-	-	140,877	-
Contingencies and Miscellaneous	3,567	-	-	3,567	-
Special	7,372	-	-	7,372	-
Total	1,435,537	-	-	1,435,537	19,359
FISHERIES:					
General Services	56,796	-	-	56,796	-
Field Services	252,197	19,517	78,335	350,049	15,002
Special	10,201	29	2,745	12,975	438
Fisheries Research Board of Canada	165,492	723	4,761	170,976	1,631
Total	484,686	20,269	85,841	590,796	17,071

^{1/} Included in "Representation Abroad".

November, 1957

TABLE 6. Departmental Branches, Services and Corporations - Administrative Classification

Regular Earnings Paid During Month (Excluding Overtime) - Cont'd.

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS: ^{1/}					
Office of the Secretary to the Governor General	4,433	-	-	4,433	-
INSURANCE	39,147	-	-	39,147	-
JUSTICE:					
Department	103,493 ^{2/}	-	-	103,493	100
Office of the Commissioner of Penitentiaries	639,085	370	-	639,455	-
Total	742,578	370	-	742,948	100
LABOUR:					
General Administration	182,573	-	-	182,573	886
Special Services	8,270	805	-	9,075	-
Vocational Training Co-ordination	3,908	-	-	3,908	-
Government Employees Compensation	6,750	-	-	6,750	-
Unemployment Insurance Commission	2,029,123	787	-	2,029,910	166,014
Total	2,230,624	1,592	-	2,232,216	166,900
LEGISLATION:					
The Senate	44,735	-	-	44,735	-
House of Commons	205,371	-	-	205,371	-
Library of Parliament	22,007	-	-	22,007	-
Total	272,113	-	-	272,113	-
MINES AND TECHNICAL SURVEYS:					
Administration Services	64,276	869	-	65,145	-
Surveys and Mapping Branch	367,562	307	17,195 ^{3/}	385,064	^{3/}
Geological Survey of Canada	184,395	712	-	185,107	^{4/}
Mines Branch	221,174	16,601	-	237,775	-
Geographical Branch	30,423	-	-	30,423	^{5/}
Dominion Observatories	49,738	835	-	50,573	-
Dominion Coal Board	6,370	-	-	6,370	-
Total	923,938	19,324	17,195	960,457	-
NATIONAL DEFENCE:					
Defence Services:					
Departmental Administration	217,767	3,490	-	221,257	-
Inspection Services	479,279	14,400	-	493,679	-
Navy	1,882,860	1,251,169	149,634	3,283,663	404,353
Army	3,248,263	1,401,863	-	4,650,126	497,720
Air	2,387,215	1,144,063	-	3,531,278	409,078
Defence Research and Development	900,619	79,214	-	979,833	43,589
General Services-War Museum	727	-	-	727	-
Total	9,116,730	3,894,199	149,634	13,160,563	1,354,740
NATIONAL FILM BOARD	248,456	-	-	248,456	41,307

^{1/} Excludes salaries of The Governor General and 10 Lieutenant-Governors amounting to \$139,667 annually.^{2/} Excludes salaries of 325 Judges amounting to \$4,628,000 annually.^{3/} In addition, Ships' Crew employees working in field parties earned \$527,881 and Casuals \$315,072 during April to December 1957.^{4/} In addition, Casuals working in field parties earned \$108,500 during April to December 1957.^{5/} In addition, Casuals working in field parties earned \$1,776 during April to December 1957.

November, 1957

TABLE 6. Departmental Branches, Services and Corporations - Administrative Classification

Regular Earnings Paid During Month (Excluding Overtime) - Cont'd.

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
NATIONAL HEALTH AND WELFARE:					
Departmental Administration	87,121	1,444	-	88,565	-
National Health Branch	703,355	121,490	3,400	828,245	43,490
Welfare Branch	221,583	-	-	221,583	-
Civil Defence	46,456	5,972	-	52,428	365
Total	1,058,515	128,906	3,400	1,190,821	43,855
NATIONAL RESEARCH COUNCIL	915,995	-	-	915,995	164,583
NATIONAL REVENUE:					
Customs and Excise Divisions	2,638,675	-	-	2,638,675	-
Taxation Division	2,209,128	-	-	2,209,128	-
Income Tax Appeal Board	8,430	-	-	8,430	-
Total	4,856,233	-	-	4,856,233	-
NORTHERN AFFAIRS AND NATIONAL RESOURCES:					
Departmental Administration	50,599	-	-	50,599	-
Northern Research Co-ordination Centre	3,682	-	-	3,682	-
National Parks Branch	152,384	256,658	-	409,042	42,324
Water Resources Branch	71,263	2,903	-	74,166	187
Northern Administration and Lands Branch	153,137	21,909	-	175,046	39,853
Forestry Branch	130,118	16,706	-	146,824	1,442
National Museum of Canada	21,716	360	-	22,076	201
Canadian Government Travel Bureau	23,458	-	-	23,458	-
Total	606,357	298,536	-	904,893	84,007
POST OFFICE:					
Departmental Administration	100,153	-	-	100,153	-
Operations	6,461,695 ^{1/}	11,275	-	6,472,970	50,205
Transportation	36,759	-	-	36,759	-
Financial Services	113,620	-	-	113,620	-
Total	6,712,227	11,275	-	6,723,502	50,205
PRIVY COUNCIL:					
Privy Council Office	34,809	-	-	34,809	-
Prime Minister's Residence	-	-	-	-	-
Total	34,809	-	-	34,809	-
PUBLIC ARCHIVES AND NATIONAL LIBRARY:					
Public Archives	29,909	958	-	30,867	647
National Library	9,912	-	-	9,912	-
Total	39,821	958	-	40,779	647
PUBLIC PRINTING AND STATIONERY	158,482	303,289	-	461,771	-

^{1/} In addition, Post Offices paid employees \$5,718,064 from Postal Revenues for the fourth quarter of 1957.

November, 1957

TABLE 6. Departmental Branches, Services and Corporations - Administrative Classification
Regular Earnings Paid During Month (Excluding Overtime) - Concl'd.

Department, Branch or Service	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
PUBLIC WORKS:					
General Administration	485,073	-	-	485,073	148
Public Buildings Construction and Services	875,823	234,769	-	1,110,592	18,057
Harbours and Rivers Engineering Services	28,370	3,312	77,961	109,643	223,832
Development Engineering Services	31,973	10,620	-	42,593	16,660
Total	1,421,239	248,701	77,961	1,747,901	258,697
ROYAL CANADIAN MOUNTED POLICE	2,209,940	-	-	2,209,940	-
SECRETARY OF STATE	243,514	-	-	243,514	-
TRADE AND COMMERCE:					
General Administration	280,364	-	-	280,364	-
Exhibitions	11,741	15,004	-	26,745	-
Standards Branch	136,895	-	-	136,895	-
Dominion Bureau of Statistics	466,799	-	-	466,799	-
Board of Grain Commissioners	323,650	-	-	323,650	9,118
Special	14,399	-	-	14,399	-
Total	1,233,848	15,004	-	1,248,852	9,118
TRANSPORT:					
Departmental Administration	155,728	-	-	155,728	-
Canal Services	317,417	121,927	11,892	451,236	52,165
Marine Services	343,172	67,685	354,257	765,114	29,076
Railway and Steamship Services	1,950	-	-	1,950	-
Air Services	2,040,734	93,420	-	2,134,154	144,473
Air Transport Board	19,327	-	-	19,327	-
Board of Transport Commissioners for Canada	74,948	-	-	74,948	-
Canadian Maritime Commission	10,402	-	-	10,402	-
Total	2,963,678	283,032	366,149	3,612,859	225,714
VETERANS AFFAIRS:					
Departmental Administration	168,257	458	-	168,715	-
District Services	186,760	30,401	-	217,161	-
Veterans' Welfare Services	255,186	-	-	255,186	-
Treatment Services	2,227,208	201,685	-	2,428,893	-
Prosthetic Services	69,025	-	-	69,025	-
Veterans' Bureau	46,038	-	-	46,038	-
War Veterans' Allowance Board	8,816	-	-	8,816	-
Veterans' Insurance	5,105	-	-	5,105	-
Canadian Pension Commission	157,943	-	-	157,943	-
Soldier Settlement and Veterans' Land Act	326,542	-	-	326,542	-
Total	3,450,880	232,544	-	3,683,424	-
GRAND TOTAL	46,426,981 ^{1/}	5,781,424 ^{1/}	700,180 ^{1/}	52,908,585	2,632,878 ^{1/}

^{1/} In addition, retroactive payments reported amounted to \$7,364 for Salaried, \$37,041 for Prevailing Rate, \$1,081 for Ships' Officers and Crews and \$24,324 for Casuals and Others.

November, 1957

TABLE 7. Departmental Branches, Services and Corporations - Administrative Classification
Overtime Payments Reported

Department	Salaried	Prevailing Rate	Ships' Officers and Crews	Total	Casuals and Others
	\$	\$	\$	\$	\$
Agriculture	13,273	1,673	-	14,946	1,306
Citizenship and Immigration	109,392	953	-	110,345	-
Civil Service Commission	1,018	-	-	1,018	-
Finance	14,289	-	-	14,289	-
Fisheries	-	-	2,696	2,696	-
Labour	-	41	-	41	828
Mines and Technical Surveys	6,054	2,370	1/	8,424	-
National Defence	81,480	237,183	7,737	326,400	35,121
National Film Board	1,580	-	-	1,580	-
National Health and Welfare	1,335	1,211	-	2,546	116
National Revenue	105,807	-	-	105,807	-
Northern Affairs and National Resources	6,808	3,830	-	10,638	228
Post Office	164,982	-	-	164,982	-
Public Printing and Stationery	563	22,831	-	23,394	-
Public Works	3,789	1,256	5,407	10,452	3,615
Royal Canadian Mounted Police	1,212	-	-	1,212	-
Trade and Commerce	2,592	-	-	2,592	615
Transport	5,549	24,776	19,453	49,778	29,071
Veterans Affairs	3,623	1,638	-	5,261	-
TOTAL	523,346	297,762	35,293	856,401	70,900

1/ In addition, overtime payments paid to field parties during April to December 1957, amounted to \$58,931.

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