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FEDERAL GOVERNMENT EMPLOYMENT MARCH, 1957

Memorandum

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ALTERNATION OF THE PROPERTY OF THE PARTY OF

FEDERAL GOVERNMENT EMPLOYMENT STATISTICS

Explanatory Notes

The present statistics are the result of a monthly survey of Government of Canada employment published since April, 1952. During its period of publication this monthly report has had three different titles. In the period April, 1952 to August, 1953, it was known as "Government of Canada Employment and Payrolls". In the period September, 1953 to March, 1954 the report was known as "Federal Government Employment and Payrolls" and since April, 1954 the name of the publication has been "Federal Government Employment". The monthly statistical series replaces one formerly issued annually under several different titles the first of which was "Statistics of the Civil Service of Canada". This report was issued annually for the fiscal years ended March 31, 1925 to 1931. Combined reports with the above title were issued for the fiscal years ended 1932 to 1934; 1935 and 1936; and 1937 to 1939. The title of the report was changed to "Summary Statistics of the Civil Service of Canada". Reports under this title were issued in a combined form for the fiscal years ended 1940, to 1942 and for each of the fiscal years ended 1943 to 1948. The title was again changed to "Summary Statistics, Federal Civil Service Employment and Payrolls" for the year ended March 31, 1949. For the years ended March 31, 1950, 1951 and 1952 three reports were issued entitled "Federal Civil Service Employment and Payrolls".

These statistics are presented in a form which is intended to facilitate, among other uses, direct comparisons between (a) numbers employed as presented in this publication and (b) the number of positions established as shown in the Estimates of Canada.

Table 1 includes statistics relating to Departments and Departmental Corporations as listed in Schedules A and B of the Financial Administration Act, and in addition, the Auditor General's Office, Legislation (including the Senate, House of Commons and Library of Parliament) and the Privy Council (including the Privy Council Office and the Prime Minister's Residence). Table 2 includes the Agency and Proprietary Corporations etc. set out in Schedules C and D of the Financial Administration Act, and as listed in a later part of this text. Tables 3 and 4 (summarized in Table 1) are based on an administrative classification which may be directly compared in most cases, with the Estimates of Canada for 1956-57. In these tables the totals which are shown exclude "casuals and others".

The statistics relate only to civilian employees and members of the Royal Canadian Mounted Police Force (which being a semi-military organization are not considered as being civilians). Members of the Armed Services are excluded. Deputy Ministers are included in the staffs of Departmental Services but Ministers of the Crown and the Solicitor-General are excluded. For Boards, Commissions and other Agencies those members or officers serving on a full-time basis, and whose salaries are fixed actordingly, are included, whereas directors or board members, who are paid on a per diem basis, or who receive a nominal honourarium for their services, are excluded.

A description of the sources of data and the bases upon which the information is submitted and prepared for use in these statistics is contained in the following outline:

DEPARTMENTS AND DEPARTMENTAL CORPORATIONS (Tables 1, 3 and 4)

CLASSIFIED POSITIONS

The Dominion Bureau of Statistics maintains individual position records on an establishment basis for what are called "classified positions" in the various departments and branches of government, the employees of which come within the general purview of Treasury Board Regulation and Control. A tabulation from these records provides a count of the number of employees and their salary rate. Because of an inevitable timelag in the routing of position and personnel changes through

normal Civil Service channels and the posting of these changes on Bureau of Statistics records, it is not always possible to include all of the changes for the previous month. The count of employees for any given month, therefore, will not necessarily represent exactly the number of staff actually on strength at the end of the month. The earnings given for employees in the classified positions, being based on annual salary rates, will not necessarily equal the actual amounts paid in salaries in any given month. These factors, however, are not considered to be of such significance as to seriously affect the usefulness of the statistics.

Permanent, temporary and term employees are all included in the classified category and no attempt is made to prepare separate statistics on each. In addition to the records maintained for classified positions individual position records are also maintained for the following boards, commissions and agencies:

Agricultural Prices Support Board
Air Transport Board
Board of Grain Commissioners
Board of Transport Commissioners
Canadian Government Elevators
Canadian Maritime Commission
Canadian Pension Commission
Civil Service Commission
Dominion Coal Board
Fisheries Prices Support Board

Income Tax Appeal Board
International Boundary Commission
International Joint Commission
National Gallery of Canada
Newfoundland Fish Board
Penitentiaries, Office of the Commissioner
Soldier Settlement and Veterans' Land Act
Tariff Board
Unemployment Insurance Commission
War Veterans' Allowance Board

Individual position records are not maintained in the Bureau for the following, and statistical data are secured by a special form of report:

Atomic Energy Control Board
Defence Research Board
Fisheries Research Board
Teachers - Day and Residential
Schools - Indian Affairs Branch Citizenship and Immigration
Legislation
Senate
House of Commons
Library of Parliament

National Film Board
National Research Council
Royal Canadian Mounted Police
Royal Commission on Canada's Economic
Prospects
Royal Commission on Television and
Radio Broadcasting

EXEMPT CLASSES

Prevailing Rates, Ships' Officers and Ships' Crews, and Casuals and Others are not maintained on individual position records as is the case in connection with classified positions. The Bureau of Statistics obtains data on these staffs by means of special reports taken from payroll records. Since these reports are prepared on the basis of pay periods they may be said to represent the actual amounts paid but to employees during each month.

AGENCY AND PROPRIETARY CORPORATIONS AND OTHER

QUASI-INDEPENDENT GOVERNMENT BODIES (Table 2)

Statistics for this group do not provide for any segregation between what are termed classified and exempt employees. Accordingly, these data include what might be termed to be continuing salaried employees as well as prevailing rate and casual employees. The information shown on table 2 is obtained in two ways. The Employment Statistics Section of the Bureau of Statistics provide information with respect to the following:

Atomic Energy of Canada, Ltd.
Bank of Canada
Canadian Arsenals, Ltd.
Canadian Broadcasting Corp.
Canadian Commercial Corp.
Canadian National Railways
Canadian National (West Indies)
Steamships, Ltd.
Canadian Overseas Telecommunication Corp.
Canadian Wheat Board
Central Mortgage and Housing Corp.
Crown Assets Disposal Corp.
Defence Construction, Ltd.

Eldorado Mining and Refining, Ltd.
Export Credits Insurance Corp.
Federal District Commission
Hudson Bay Railway
Industrial Development Bank
National Harbours Board
Northern Canada Power Commission (1)
Northern Transportation Co. (1947) Ltd.
Polymer Corporation, Ltd.
Prince Edward Island Car Ferry
St. Lawrence Seaway Authority
Trans-Canada Air Lines

 Name changed from Northwest Territories Power Commission effective August 14, 1956.

Statistics of a similar nature are received by special report from the following:

Canadian Farm Loan Board Canadian Patents and Development, Ltd. International Pacific Salmon Fisheries Commission International Fisheries Commission (North Pacific Halibut Fisheries) National Battlefields Commission (1) Office of the Custodian

(1) Not yet reporting

COMPARABILITY WITH FORMER SURVEY

The old statistical series on an annual basis for the years 1925 to 1952 was intended to include only the number of permanent and temporary employees in the general administrative departments of government (this generally speaking included those coming under the Civil Service Act). The survey did not include a count of what were described as "non-enumerated" classes. Since there was a distinct difference in the interpretation by various departments of what constituted "non-enumerated" classes there was a difference in the coverage of employees included in the annual series. Since the monthly series includes groups of employees not formerly included as well as various government services not formerly covered the statistics should not be compared with the former annual series.

DESCRIPTIONS OF PRINCIPAL TERMS USED

- 1. Department: Also known as departmental services, departments are the named divisions of the Government of Canada as defined in the Financial Administration Act.
- Crown Corporations: a Crown Corporation is a corporation which is ultimately accountable, through a Minister, to Parliament for the conduct of its affairs, and includes the corporations named as departmental corporations, agency corporations and proprietary corporations in the Financial Administration Act.
- Departmental Corporation: a Crown Corporation which is a servant or agent of Her Majesty
 in right of Canada and is responsible for administrative, supervisory, or regulatory services
 of a governmental nature.
- 4. Agency Corporation: a Crown Corporation which is an agent of Her Majesty in right of Canada and is responsible for the management of trading or service operations on a quasi-commercial basis, or for the management of procurement, construction or disposal activities on behalf of Her Majesty in right of Canada.
- 5. Proprietary Corporation: a Crown Corporation which (1) is responsible for the management of lending or financial operations, or for the management of commercial and industrial operations involving the production of or dealing in goods and the supplying of services to the public, and (2) is ordinarily required to conduct its operations without appropriations from the Federal Treasury.

March, 1957

Table 1 - Summary of Departmental Branches, Services and Corporations

	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
			(Numbers)		
March, 1957 February, 1957 March, 1956	148,000 147,238 145,083	23,309 23,296 23,524	2,242 2,174 1,928	173,551 172,708 170,535	11,720 11,902 12,300
			(Earnings) (1)		
March, 1957 February, 1957 March, 1956	\$41,735,587 \$41,576,503 \$37,676,926	\$5,089,170 \$5,290,666 \$5,215,406	\$571,025 \$552,258 \$453,244	\$47,395,782 \$47,419,427 \$43,345,576	\$2,330,159 \$2,318,432 \$2,519,897
(1) Overtime Paym	ents not included a	mounted to:			
March, 1957 February, 1957 March, 1956	\$ 329,706 \$ 2,158,755 \$ 215,720	\$ 265,525 \$ 280,145 \$ 286,371	\$ 34,998 \$ 14,027 \$ 6,887	\$ 630,229 \$ 2,452,927 \$ 508,978	\$ 60,558 \$ 50,622 \$ 63,545

Table 2 - Agency and Proprietary Corporations and Other Quasi-Independent Government Bodies

The employment reported below is the total for all of the economic or proprietary undertakings of the Rederal Government. Accordingly, this employment should not be construed as being part of the administrative services of government the data for which are presented in the other tables.

Figures are the aggregate of the numbers employed and the salaries and wages paid for the month indicated for the government enterprises and agencies listed below.

	Numbers	Earnings
March, 1957	146,429	\$45,354,652
February, 1957	146,500	\$46,346,144
March, 1956	145,717	\$41,951,599

Atomic Energy of Canada, Ltd. Bank of Canada Canadian Arsenals, Ltd. Canadian Broadcasting Corp. Canadian Commercial Corp. Canadian Farm Loan Board Canadian National Railways Canadian National (West Indies) Steamships, Ltd. Canadian Overseas Telecommunication Corp. Canadian Patents and Development, Ltd. Canadian Wheat Board Central Mortgage and Housing Corp. Crown Assets Disposal Corp. Custodian, Office of the Defence Construction, Ltd. Eldorado Mining and Refining, Ltd.

Export Credits Insurance Corp. Federal District Commission Hudson Bay Railway Industrial Development Bank International Pacific Salmon Fisheries Commission International Pacific Halibut Commission National Battlefields Commission (1) National Harbours Board Northern Transportation Co., Ltd. Northwest Territories Power Commission Polymer Corporation, Ltd. Prince Edward Island Car Ferry St. Lawrence Seaway Authority Trans-Canada Air Lines

March, 1957

Table 3 - Departmental Branches, Services and Corporations
(Numbers)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Other
		No.	No.	No.	No.	No.
1.	AGRICULTURE:	2.00	,			
2.	Administration Service	202	4	-	206	-
3.	Science Service	1,494	53	-	1,547	36
4.	Experimental Farms Service	1,161	655	-	1,816	241
5.	Production Service	1,666	50	-	1,716	81
6.	Marketing Service	988	3	-	991	7
7.	Special	547	191	-	738	225
8.	Total	6,058	956		7.014	590
9.	ATOMIC ENERGY - Atomic Energy Control Board	7	-	-	7	46
10.	AUDITOR GENERAL'S OFFICE	131		-	131	
11.	CHIEF ELECTORAL OFFICER, OFFICE OF THE	17	-	-	17	-
2.	CITIZENSHIP AND IMMIGRATION:					
3.	Departmental Administration	120	1	_	121	
4.	Citizenship	149			149	_
5.	Immigration Branch	1,703	142	_	1,845	362
6.	Indian Affairs Branch	1,696	142	_	1,696	157
7.	National Gallery of Canada	38			38	157
8.	Total	3,706	143		3,849	519
9.	CIVIL SERVICE COMMISSION	606			606	
	OLVIE GENTLEON OVERTRACTOR				900	
20.	DEFENCE PRODUCTION	1,416			1,416	57
1.	EXTERNAL AFFAIRS:					
2.	Departmental Administration	772	_	_	772	_
3.	Passport Office Administration	39	_	-	39	
4.	Representation Abroad	555	_	_	555	606
6.	International Joint Commission	20	_		20	-
7.	Terminable Services (1)	20			20	
8.	Total	1,386	-	-	1,386	606
9.	FINANCE:					
0.	General Administration	4,461	_		4,461	55
1.	Administration of Various Acts	348			348	-
2.	Contingencies and Miscellaneous	20	_	_	20	_
3.	Special	16	_		16	35
4.	Total	4,845	-	**	4,845	90
5.	FISHERIES:					
6.	General Services	128	_	_	128	- 1 5-11
7.	Field Services	671	299	263	1,233	58
8.	Fisheries Research Board of Canada	422	2	14	438	11
9.	Special	41	_	13	54	17
0.	Total	1,262	301	290	1,853	86
1.	GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS: (2)					
	Office of the Secretary to the					
12.		11			11	
	Governor General	TT	•	-	11	-

⁽¹⁾ Line 27 included in line 24.

⁽²⁾ The Governor General and 10 Lieutenant-Governors are not included.

March, 1957

Table 3 - Departmental Branches, Services and Corporations (Cont'd)

-	(Numbers)										
	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Other					
		No.	No.	No.	No.	No.					
3.	INSURANCE	92	-	-	92						
4.	JUSTICE:										
5.	Department (3)	2 53			253						
6.	Office of the Commissioner of	2.55			2,55						
0.	Penitentiaries	1,884	_		1,884						
7.	Total	2,137	da	-	2,137	-					
		alle Tule									
8.	LABOUR:	500			5.00	-					
9.	General Administration	528	10	-	528	7					
0.	Special Services	26	13	-	39	7					
1.	Vocational Training Co-ordination	8	-	-	8	-					
2.	Government Employees Compensation	20	-	-	20	- //-					
3.	Unemployment Insurance Commission	7,252	3	-	7,255	1,441					
4.	Total	7,834	16		7,850	1,455					
5.	LEGISLATION:										
6.	The Senate	89		-	89	70					
7.	House of Commons	669	-	-	669	-					
В.	Library of Parliament	54		-	54	12					
9.	Total	812	-	-	812	82					
_	ACTURE AND MECHANICAL CURRENCE.										
0.	MINES AND TECHNICAL SURVEYS:	1/0	2		1/2						
1.	Departmental Administration	140	3	50(/)	143	(/, \					
2.	Surveys and Mapping Branch	1,025	1 4	50(4)	1,076 434	(4)					
4.	Geological Survey of Canada Mines Branch	538	60	-	598	(3)					
5.	Geographical Branch	83	00	7	83						
5. 6.	Dominion Observatories	123	3		126						
7.	Dominion Coal Board	18	3		18						
8.	Total	2,357	71	50	2,478						
				-11							
9.	NATIONAL DEFENCE:										
0.	Defence Services	705			705						
1.	Departmental Administration	705	-		705 1,635						
2.	Inspection Services	1,635	- / 122	570	11,413	1,046					
3.	Navy	6,721	4,122 5,661	370	18,484						
4.	Army	12,823	4,480		13,595	1,477					
	Air Defence Research and Development (6)	9,115		-							
6. 7.	General Services-War Museum	2,356	287		2,643	226					
8.	Total	33,358	14,550	570	48,478	4.738					
9.	NATIONAL FILM BOARD	566	-	-	566	69					
0.	NATIONAL HEALTH AND WELFARE:										
1.	Departmental Administration	300	_		300	1					
2.	National Health Branch	1,841	654	-	2,495	331					
3.	Welfare Branch	860	the section		860	-					
4.	Civil Defence	121	35		156	-					
	Total	3,122	689	-	3,811	331					

^{(3) 319} Judges are not included.

⁽⁴⁾ Excludes field parties which reported 45 Casual and 163 Ships' Crews for the period January to March 1957 inclusive.

⁽⁵⁾ Excludes field parties which reported 1 Casual employee for the period January to March 1957 inclusive.

⁽⁶⁾ Approved positions not shown in Estimates.

March, 1957

Table 3 - Departmental Branches, Services and Corporations (Cont'd)
(Numbers)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		No.	No.	No.	No.	No.
86.	NATIONAL RESEARCH COUNCIL	2,213	-		2,213	463
87.	NATIONAL REVENUE:					
		7,381			7,381	5
88.	Customs and Excise Divisions		-	_	7,301	,
89.	Taxation Division	7,277 14	-	-	14	-
90.	Income Tax Appeal Board	14,672			14,672	5
91.	Total	14,072	*		14,072	
92.	NORTHERN AFFAIRS AND NATIONAL RESOURCES:					
93.	Departmental Administration	126	-	-	126	-
94.	Northern Research Co-ordination Centre	8	-	-	8	-
95.	National Parks Branch	55 9	508	-	1,067	399
96.	Water Resources Branch	163	6	-	169	3
97.	Northern Administration and Lands Branch	380	76	-	456	155
98.	Forestry Branch	302	60	-	362	3
99.	Canadian Government Travel Bureau	88	-	-	88	2
100.	Total	1,626	650	-	2,276	562
01.	POST OFFICE:					
.02.	Departmental Administration	278	_	-	278	_
.03.	Operations	22,110(7)	_		22,110	
.04.	Transportation	101	_	_	101	
05.	Financial Services	403	_	-	403	-
06.	Total	22,892	-	-	22,892	_
.00.	local	22,072			22,072	
.07.	PRIVY COUNCIL:					
108.	Privy Council Office	85	-	-	85	-
109.	Prime Minister's Residence	3	-	-	3	_
.10.	Total	88	-	-	88	**
111.	PUBLIC ARCHIVES AND NATIONAL LIBRARY:					
12.	Public Archives	81	_	_	81	4
113.	National Library	29	-	-	29	
114.	Total	110	-	-	110	4
115.	PUBLIC PRINTING AND STATIONERY (8)	517	1,048	_	1,565	
116.	DUDÎ LA HADVA					
	PUBLIC WORKS:	202			292	
.17.	Departmental Administration	292	2 172	-	5,861	217
118.	Property and Building Management Branch	3,688	2,173		288	21/
119.	Building Construction Branch	288	70	160	718	715
L20.	Harbours and Rivers Engineering Branch	479	79	100		/13
121.	Development Engineering Branch	201	2 252	160	7 360	932
122.	Total	4,948	2,252	160	7,360	932

⁽⁷⁾ The figure of 22,110 includes staff of Post Offices which have revenues in excess of \$20,000 per year which are staffed with Civil Service personnel. In addition to the above employees, in Post Offices with revenues of less than \$20,000 per year, who were paid from Postal Revenues during March numbered 11,458 Postmasters, 1,474 Full-time Assistants, and 1,430 Part-time Assistants of Semi-staff Post Offices, Revenue Post Offices and Sub-Post Offices. Included with the Postmasters were 1,313 Semi-staff Postmasters who are certified Civil Servants.

(8) Includes some staff paid from the Queen's Printers Advance Account and hence not specifically provided for in the Estimates.

March, 1957

Table 3 - Departmental Branches, Services and Corporations (Concl'd)
(Numbers)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Other
		No.	No.	No.	No.	No.
23.	ROYAL CANADIAN MOUNTED POLICE:					
24.	Headquarters Administration, etc.	919	-	-	919	-
25.	Force	5,697(9)	_	-	5,697	-
26.	Total	6,616	-	-	6,616	-
						Name of the last
.27.	SECRETARY OF STATE	627	-	-	627	_
28.	TRADE AND COMMERCE:					
29.	General Administration	526	-	-	526	296
30.	Exhibitions	27	-	-	27	-
31.	Standards Branch	362	-	-	362	-
.32.	Dominion Bureau of Statistics	1,662	-	_	1,662	-
33.	Board of Grain Commissioners	996		-	996	56
34.	Special	32		-	32	-
35.	Total	3,605	-	-	3,605	352
36.	TRANSPORT:					
37.	Departmental Administration	447		-	447	
38.	Canal Services	1,048	425	34	1,507	321
39.	Marine Services	1,567	228	1,138	2,933	113
40.	Railway and Steamship Services	7	-	1,150	7	113
41.	Air Services	5,611	337	-	5,948	330
42.	Air Transport Board	50	337	_	50	330
43.	Board of Transport Commissioners	30	_	_	30	-
.43.	for Canada	150			150	
44.	Canadian Maritime Commission	150	-	-	150 25	-
45.	Total	8,905	990	1,172	11.067	764
7.7.	10001	0.303	330	1.1/	11.0007	7.054
46.	VETERANS AFFAIRS:					
47.	Departmental Administration	620	2		622	
48.	District Services	656	_	_	656	9
49.	Veterans' Welfare Services	749		_	749	3
50.	Treatment Services	7,728	1,641	_	9,369	1
51.	Prosthetic Services	219	1,041		219	T.
52.	Veterans' Bureau	132	-	-	132	_
53.	War Veterans' Allowance Board	26	-		26	
54.	Veterans' Insurance	18			18	-
			-	-		-
55.	Canadian Pension Commission	400	-	-	400	2
56.	Soldier Settlement and Veterans' Land Act	910	1 6/0		910	-
57.	Total	11,458	1,643	-	13,101	15
	GRAND TOTAL	148,000	23,309		173.551	11.720

⁽⁹⁾ Includes 5,177 uniformed personnel and 520 civilian employees.

March, 1957

Table 4 - Departmental Branches, Services and Corporations (1)
(Earnings)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Other
1	A CD Y CHI ON INV	\$	\$	\$	\$	\$
1.	AGRICULTURE:	50 051	2 02/		40 440	
2.	Administration Service	59,951	1,214	-	61,165	
3.	Science Service	529,929	10,851	-	540,780	
4.	Experimental Farms Service	393,713	137,449	-	531,162	
5.	Production Service	562,326	10,692		573,018	
6.	Marketing Service	322,549	1,030	-	323,579	692
7.	Special	189,749	43,361		233,110	37,424
8.	Total	2,058,217	204,597	-	2,262,814	93,910
9.	ATOMIC ENERGY - Atomic Energy Control Board	2,542		-	2,542	-
10.	AUDITOR GENERAL'S OFFICE	55,043		-	55,043	_
11.	CUITE DIRECTARAL APPLICED APPLICE AP TUP	5 825			5 025	
	CHIEF ELECTORAL OFFICER, OFFICE OF THE	5,825	*		5,825	-
12.	CITIZENSHIP AND IMMIGRATION:	05.055				
13.	Departmental Administration	35,057	230	-	35,287	-
14.	Citizenship	44,355	-	***	44,355	
15.	Immigration Branch	502,897	21,989	-	524,886	
16.	Indian Affairs Branch	560,336		-	560,336	
17.	National Gallery of Canada	12,959	-	-	12,959	
18.	Total	1,155,604	22,219	-	1,177,823	
19.	CIVIL SERVICE COMMISSION	189,813	-	_	189,813	40
20.	DEFENCE PRODUCTION	452,967		_	452,967	13.078
21.	EXTERNAL AFFAIRS:					
22.	Departmental Administration	251,185			251,185	
23.	Passport Office Administration	10,230	-	_	10,230	
24.	Representation Abroad	204,939	-	_		
26.	International Joint Commission		-	-	204,939	
		8,228	-	40	8,228	-
27.	Terminable Services (2)	/7/ 500			171 500	71 101
28.	Total	474,582		-	474,582	71.101
29.	FINANCE:					1.0
30.	General Administration	1,165,492	-		1,165,492	9,000
31.	Administration of Various Acts	108,255	-	-	108,255	-
32.	Contingencies and Miscellaneous	4,193	-	-	4,193	
33.	Special	12,506	-	-	12,506	8.206
34.	Total	1,290,446	-	-	1.290.446	17.206
35.	FISHERIES:					
36.	General Services	41,003			41,003	-
37.	Field Services	210,759	74,367	65,206	350,332	8,172
38.	Fisheries Research Board of Canada	147,106	597	2,750	150,453	1,248
39.	Special	12,990	-	2,730	15,720	2.195
40.	Total	411,858	74,964	70.686	557.508	11,615
41.	GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS: (3					
41.	Office of the Secretary to the	ני				
	Governor General	2,814	-	-	2,814	

⁽¹⁾ Excludes Overtime. See Table 5.

⁽²⁾ Line 27 included in line 24.

⁽³⁾ Salaries of Governor General and 10 Lieutenant-Governors amounting to \$139,667 annually are not included.

March, 1957

Table 4 - Departmental Branches, Services and Corporations (Cont'd) (1)

	Department, Branch or Service	С	lassified	Prevailing Rate	Ships' Crews	Total	Casuals and Other:
			\$	\$	\$	\$	\$
43.	INSURANCE	-	36,024		44	36,024	
44.	JUSTICE:						
45.	Department (4)		91,507			91,507	
46.	Office of the Commissioner of		71,307	_	_	91,507	P
	Penitentiaries		585.735	_		585.735	= 1
47.	Total		677,242	-		677,242	
48.	LABOUR:						
49.	General Administration		161,532	_		161,532	617
50.	Special Services		7,632	1,856		9,488	
51.	Vocational Training Co-ordination		3,348	2,000	_	3,348	
52.	Government Employees Compensation		5,640			5,640	
53.	Unemployment Insurance Commission		1,874,626	784	-	1,875,410	
54.	Total		2,052,778	2,640	-	2,055,418	
55.	LEGISLATION:						
56.	The Senate		27,698	17910	0.00	27,698	14,621
57.	House of Commons		172,472	_	1000	172,472	
58.	Library of Parliament		17,894	_	11 12 13	17,894	
59.	Total	100 100	218,064	-	•	218,064	
10							
60.	MINES AND TECHNICAL SURVEYS:		43,700	704		44,404	
61.	Departmental Administration		324,282	192	17,135(5		
63.	Surveys and Mapping Branch Geological Survey of Canada		147,519	856	17,135(3	148,375	
64.	Mines Branch		209,509	15,912	_	225,421	
65.	Geographical Branch		26,592	_	-	26,592	
66.	Dominion Observatories		45,806	761	-	46,567	
67.	Dominion Coal Board		6,408	-	1111	6,408	-
68.	Total		803,816	18,425	17,135	839,376	-
69.	NATIONAL DEFENCE:						
70.	Defence Services						
71.	Departmental Administration		208,048	-	_	208,048	-
72.	Inspection Services		483,506	-	-	483,506	-
73.	Navy		1,678,568	995,891	140,189	2,814,648	
74.	Army		3,018,235	1,355,820		4,374,055	346,922
75.	Air		2,150,257	1,002,883	-	3,153,140	
76.	Defence Research and Development (7)		798,140	90,960	-	889,100	36,527
77.	General Services-War Museum	-	1.055	-	-	1.055	
78.	Total	_	8,337,809	3,445,554	140,189	11.923.552	1,186,949
79.	NATIONAL FILM BOARD	_	206,664	_	_	206,664	13,126
80.	NATIONAL HEALTH AND WELFARE:						
81.	Departmental Administration		78,692	_	-	78,692	
82.	National Health Branch		599,180	98,316		697,496	
83.	Welfare Branch		207,707	_	_	207,707	
84.	Civil Defence		41,351	6.755	_	48,106	
85.	Total		926,930	105.071	-	1,032,001	

 ⁽⁴⁾ Salaries of 319 Judges amounting to \$4,528,900 annually are not included.
 (5) Excludes field parties which reported earnings for casual employees of \$34,137 and Ships' Crews of \$97,557 for the period January to March 1957 inclusive.

⁽⁶⁾ Excludes field parties which reported casual earnings of \$123 for the period January to March 1957 inclusive.

⁽⁷⁾ Approved positions not shown in Estimates.

March, 1957

Table 4 - Departmental Branches, Services and Corporations (Cont'd) (1)
(Earnings)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		\$	\$	\$	\$	\$
86.	NATIONAL RESEARCH COUNCIL	804,623	-	-	804,623	144,758
87.	NATIONAL REVENUE:					
88.	Customs and Excise Divisions	2,350,990			2,350,990	869
89.	Taxation Division	2,188,377	-		2,188,377	009
	Income Tax Appeal Board	8,035	-		8.035	_
90.	Total	4,547,402	-	-	4,547,402	869
92.	NORTHERN AFFAIRS AND NATIONAL RESOURCES:	10 1=0			40 400	
93.	Departmental Administration	40,458	***		40,458	-
94.	Northern Research Co-ordination Centre	3,058	-	-	3,058	-
95.	National Parks Branch	152,938	132,061	100	284,999	61,968
96.	Water Resources Branch	61,846	1,466	-	63,312	291
97.	Northern Administration and Lands Branch	122,056	17,696	-	139,752	
98.	Forestry Branch	109,542	14,521	40	124,063	
99.	Canadian Government Travel Bureau	21,662	-	-	21.662	588
.00	Total	511,560	165,744	-	677.304	89.084
01.	POST OFFICE:					
02.	Departmental Administration	91,563	-	100	91,563	ele
03.	Operations	5,854,365(8)	-	100	5,854,365	
04.	Transportation	34,612	6-	100	34,612	-
.05.	Financial Services	109,098	-	100	109.098	
.06.	Total	6,089,638	10	-	6.089.638	-
.07.	PRIVY COUNCIL:					
108.	Privy Council Office	32,262	-	-	32,262	60
.09.	Prime Minister's Residence	697	-	-	697	
.10.	Total	32,959	(in	-	32,959	49
111.	PUBLIC ARCHIVES AND NATIONAL LIBRARY:					
12.	Public Archives	27,355	-	-	27,355	698
113.	National Library	7,998	_		7,998	-
14.	Total	35,353	-		35,353	698
.15.	PUBLIC PRINTING AND STATIONERY (9)	137,321	316,333		453,654	-
16.	PUBLIC WORKS:					
17.	Departmental Administration	81,340	_	-	81,340	
18.	Property and Building Management Branch	817,654	252,249	-	1,069,903	40,218
19.	Building Construction Branch	103,178		_	103,178	-
20.	Harbours and Rivers Engineering Branch	170,717	10.059	29,260	210,036	91,992
21.	Development Engineering Branch	76,687		,	76,687	
		1,249,576	262,308	29.260	1,541,144	132,210
22.	Total	1,447,0/0	202,300	23,200	T > JAT > TAR	136,61

⁽⁸⁾ Includes only Post Offices with revenues in excess of \$20,000 per annum, which are staffed with Civil Service Personnel. In addition, for Post Offices with revenues of less than \$20,000 per annum, the Post Office Department reported payment of \$4,885,899 from Postal Revenues for the first quarter of 1957.

Includes payments from the Queen's Printers Advance Account to some staff not specifically provided for in the Estimates.

March, 1957

Table 4 - Departmental Branches, Services and Corporations (Concl'd)(1)

	Department, Branch or Service	Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Other:
		\$	\$	\$	\$	\$
123.	ROYAL CANADIAN MOUNTED POLICE:				JOLE	
124.	Headquarters Administration, etc.	189,572	-	-	189,572	-
125.	Force	1,798,901(LO) -	-	1.798,901	
126.	Total	1.988,473		-	1.988.473	
127.	SECRETARY OF STATE	213.016			213.016	
128.	TRADE AND COMMERCE:					
129.	General Administration	199,053	-	_	199,053	49,039
130.	Exhibitions	9,978	_	-	9,978	_
131.	Standards Branch	116,516		-	116,516	-
132.	Dominion Bureau of Statistics	434,790		-	434,790	-
133.	Board of Grain Commissioners	280,344	-		280,344	12,637
134.	Special	12,205	_	_	12,205	_
135.	Total	1,052,886	-	-	1,052,886	61,676
36.	TRANSPORT:					
137.	Departmental Administration	137,747	-		137,747	-
38.	Canal Services	287,835	116,708	9,455	413,998	61,214
39.	Marine Services	310,762	49,292	304,300	664,354	11,679
40.	Railway and Steamship Services	2,095	-	-	2,095	-
141.	Air Services	1,744,431	88,585		1,833,016	76,927
142.	Air Transport Board	17,350		-	17,350	-
143.	Board of Transport Commissioners	,				
	for Canada	66,442	_	-	66,442	
144.	Canadian Maritime Commission	10.453	-	-	10.453	-
145.	Total	2.577.115	254,585	313,755	3,145,455	149,820
146.	VETERANS AFFAIRS:					
147.	Departmental Administration	163,024	450	•	163,474	-
48.	District Services	169,067		-	169,067	1,216
49.	Veterans' Welfare Services	242,358	-	-	242,358	494
50.	Treatment Services	2,000,412	216,280		2,216,692	124
51.	Prosthetic Services	65,078	-		65,078	144-
52.	Veterans' Bureau	41,526	-	-	41,526	-
.53.	War Veterans' Allowance Board	9,591	-	-	9,591	-
154.	Veterans' Insurance	5,370	-	-	5,370	all the
155.	Canadian Pension Commission	140,215	-	**	140,215	332
156.	Soldier Settlement and Veterans' Land Act	299,986	-		299,986	-
157.	Total	3,136,627	216,730	-	3,353,357	2,166

⁽¹⁰⁾ Includes \$1,669,722 for uniformed personnel and \$129,179 for civilian employees.

March, 1957

Table 5 - Particulars of Overtime Payments Reported on a Departmental Basis Only and not included in Table 4.

Line No.		Classified	Prevailing Rate	Ships' Crews	Total	Casuals and Others
		\$	\$	\$	\$	\$
8	Agriculture	10,834	-	-	10,834	1
18	Citizenship and Immigration	33,950	2,465	1	36,415	
19	Civil Service Commission	605	-	-	605	-61 1
34	Finance	310	•		310	
54	Labour		212	•	212	-
68	Mines and Technical Surveys		743	(1)	743	
78	National Defence	1,249	240,457	1,843	243,549	49,526
85	National Health and Welfare	910	**	***	910	-
91	National Revenue	79,721	76	***	79,721	•
100	Northern Affairs and National Resources	54	1,287	-	1,341	902
106	Post Office	179,519		-	179,519	•
115	Public Printing and Stationery	128	9	-	128	•
122	Public Works	4,293	260	76	4,629	228
135	Trade and Commerce	4,195		40	4,195	ob
145	Transport	11,704	20,101	33,079	64,884	9,902
157	Veterans Affairs	2,234	-	46	2,234	•
	Total	329,706	265,525	34,998	630,229	60,558

⁽¹⁾ Excludes field parties which reported overtime payments of \$19,554 for the period January to March 1957 inclusive.

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