



Indigenous and
Northern Affairs Canada

Affaires autochtones
et du Nord Canada

National First Nations Consolidated Infrastructure Investment Report

2014-2015

INAC-AANC



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1. INTRODUCTION

Indigenous and Northern Affairs Canada (INAC) works with First Nations to support affordable and adequate housing, clean drinking water, modern and safe educational facilities, and other community infrastructure assets, such as roads and connectivity systems. These projects are essential to healthy, safe, and prosperous First Nation communities.

The First Nations Consolidated Infrastructure Investment Report encompasses the reporting period from April 1, 2014 to March 31, 2015. The information is presented as an annual report to align with the Annual Performance Inspection cycle, the Annual Asset Condition Reporting cycle, and the annual Data Collection Instrument cycle.

Overall, between April 1, 2014 and March 31, 2015, INAC invested approximately \$1.1 billion in First Nations infrastructure, which was provided through INAC's Capital Facilities and Maintenance Program.

This report follows the organization of INAC's Program Alignment Architecture, breaking down the program by asset categories under four sub-programs.

- 3.4.1 – Water and Wastewater
- 3.4.2 – Education Facilities
- 3.4.3 – Housing
- 3.4.4 – Other Community Infrastructure

2. PROGRAM

Program Overview

The purpose of the Capital Facilities and Maintenance Program is to provide financial support and advice to First Nations in acquiring, constructing, operating and maintaining community infrastructure at standards comparable to neighbouring communities. The program makes investments to maximize the life cycle of physical assets, mitigate health and safety risks, ensure assets meet applicable codes and standards, and ensure assets are managed in a cost-effective and efficient manner.

The Capital Facilities and Maintenance Program provides funding for housing and community infrastructure, including water and wastewater systems, education facilities, roads and bridges, electrification, and community buildings, as well as funding for capacity building, including water and wastewater system operators training and fire protection awareness.

Program Planning

Under the Management Control Framework for the Capital Facilities and Maintenance Program, INAC uses [First Nation Infrastructure Investment Plans](#) for capital planning. This process aims to improve resource management and increase accountability through better capital planning. An effective process depends on:

- nationally consistent planning practices, such as using a standardized Regional First Nation Infrastructure Investment Plan template;

- using the best-available information to create plans and then to update them to reflect the current situation;
- submission of community plans to their respective regions, followed by submission of regional plans to HQ, as per established timelines; and
- plans that are balanced with community and regional allocations.

The FNIIP planning process reflects the existing approval authorities and roles and responsibilities set out in the Management Control Framework. It is designed around three linked plans that feed into each other:

- a community level plan, detailing infrastructure needs;
- a regional plan, planning out program investments; and
- a national plan, that provides a strategic overview of First Nations infrastructure needs and Capital Facilities and Maintenance Program investments.

Program Delivery

Contributions to eligible recipients under the Capital Facilities and Maintenance Program provides financial assistance to plan, construct and/or acquire, and operate and maintain community capital facilities and services (infrastructure, including schools) and housing (residential) consistent with approved policies and standards. This assistance is provided to First Nations on reserves, as well as First Nations and other eligible recipients on Crown land or recognized Indian land.

The Department's Regional Offices work in collaboration with First Nations to establish and prioritize their community First Nation Infrastructure Investment Plan according to the Capital Facilities and Maintenance Program's National Priority Ranking Framework. The highest priority is assigned to those projects which mitigate the most urgent health and safety risks. Protection of assets through adequate operation and maintenance is also important to mitigating health and safety concerns and ensuring that existing and new assets reach their full life cycle.

INAC's policies and procedures relating to the Capital Facilities and Maintenance Program are set out in a number of frameworks. These policies are mainly in the department's Level of Service Standards, Protocol for INAC-Funded infrastructure, as well as the protocols for drinking water and wastewater systems, and the school space accommodation standards. The Department's policy, as stated in the Level of Service Standards, is to support and assist First Nations in providing basic community services comparable to the levels of services that would generally be available in non-native communities of similar size and circumstances.

Program Oversight

INAC provides funding support to First Nations to pay for operation and maintenance during the service life of their assets. INAC tracks the ongoing condition of these assets through different mechanisms. For water and wastewater systems, INAC tracks the systems' risk level through Annual Performance Inspections. For education facilities and other community infrastructure, including water and wastewater systems, INAC tracks their ongoing condition through inspections that are carried out at least once every three years with the Asset Condition Reporting System. First Nations self-report on the adequacy of their housing on an annual basis with the use of a Data Collection Instrument.

Life Cycle of Funded Assets

INAC promotes a life-cycle approach for infrastructure assets starting with the use of full life-cycle costing when approving capital construction projects. This type of analysis allows for the consideration of all the associated costs (e.g. for design, construction, operation and maintenance, insurance, and major renovations) of the proposed infrastructure throughout its entire life-cycle. This information is used to make comparisons between proposed options (e.g. building an expensive installation with low operating and maintenance costs versus a less-expensive facility with higher operating and maintenance costs) to determine the most cost-effective option in the short-, medium-, and long-term. This exercise is also useful in determining the funding levels required from the First Nation in future years for the operation and maintenance of the proposed infrastructure.

During an asset's service life, INAC provides funding support to First Nations to help pay for the operation and maintenance costs of funded infrastructure assets. INAC also encourages good asset management practices by recommending that First Nations implement Maintenance Management Plans for major capital assets. To help First Nations achieve longer term use of existing assets, INAC funds inspections of some community assets, such as schools and water and wastewater systems. Currently, the performance of water and wastewater systems is assessed annually¹ while the condition of schools and other asset classes, including water and wastewater systems, is inspected on a three year cycle at a minimum.

As part of its efforts to encourage good asset management, INAC funds an on-site training and mentoring program for water and wastewater system operators in First Nation communities called the Circuit Rider Training Program. This program has helped improve the capacity level of the water and wastewater systems operators and the operation of systems, as well as helping First Nations benefit from the full service life of these assets.

Performance Measurement

In 2014-2015, performance for the Capital Facilities and Maintenance Program is measured in accordance with the program's 2009 Performance Measurement Strategy. The program has 21 Key Performance Indicators with targets set until 2016. The Performance Measurement Strategy was renewed in April 2014 with 20 Key Performance Indicators with targets set until 2019. Performance results are reported in the Departmental Performance Report as well as in the Federal Sustainable Development Strategy for water and wastewater system risk.

3. FUNDING

Funding Allocations

INAC allocates funding for the construction and the maintenance of community infrastructure to First Nations at the regional level through formula and/or proposal based project funding. The Capital Facilities and Maintenance Program budget is divided into:

¹ Information on First Nations Water and Wastewater annual inspections is available in the [Water and Wastewater Infrastructure Reports](#).

Formula-based funding, which includes:

- *Operation and Maintenance*²: for the operation and maintenance of existing community infrastructure assets. The level of funding provided to the First Nation varies from 20 per cent to 100 per cent depending on the type of asset.
- *Minor Capital Formula*³: for housing and for acquisition, construction, renovation, or repair projects valued below \$1.5 million.

Proposal-based funding, which includes:

- *Minor Capital*: for housing and for acquisition, construction, renovation, or repair projects valued below \$1.5 million.
- *Major Capital*: for specific construction, acquisition, renovation, or significant repair projects valued above \$1.5 million.

Major capital projects are funded primarily by targeted initiatives such as: funding announced by the Government of Canada for education facilities as part of the [Economic Action Plan 2012](#), the continuation of the First Nation Infrastructure Fund announced in [Economic Action Plan 2013](#), the extension of the First Nations Water and Wastewater Action Plan, the \$500 million over seven years for Education Facilities and the \$40 million over five years for Disaster Mitigation, each announced in [Economic Action Plan 2014](#).

Eligible Initiatives and Projects

Eligible initiatives and projects are those that assist First Nations in acquiring, constructing, and operating and maintaining housing and community infrastructure including water and wastewater systems, schools, roads and bridges, electrification, and community buildings; to sustain community infrastructure including solid waste management; energy systems; local roads and bridges; connectivity; and planning and skills development or to hold activities to raise the level of fire protection awareness. The Capital Facilities and Maintenance Program's [Terms and Conditions](#) provide further details on what supports are provided to eligible recipients.

² Allocated at regional level based on a formula that estimates the cost of operating and maintaining assets.

³ Established by using a formula that considers multiple variables such as: population, geographic remoteness, and actual costs of operating and maintenance of assets. The formula and allocation methodology varies among regions. In all cases these funds are allocated directly to the First Nations giving them discretion on how they apply the funds to meet their infrastructure and housing needs.

Capital Facilities and Maintenance Program at Glance 2014-2015

Table 3.1: 2014-2015 Actual Expenditures – All Assets

A-Base Allocations to Eligible Recipients (Vote 10)	
Capital	\$425,539,003
Operation and Maintenance	\$378,142,189
Total A-Base	\$803,681,192
Targeted Allocations to Eligible Recipients (Vote 10)	
First Nations Water and Wastewater Action Plan	\$166,248,209
Fuel Tanks	\$23,524,306
First Nation Infrastructure Fund	\$38,199,602
Budget 2012 Schools	\$95,083,536
Community Energy Sustainability	\$2,676,350
Total Targeted	\$326,034,653
Total A-Base and Targeted (Vote 10)	\$1,129,715,845
2014-2015 Salary & Administration (Votes 1&5)	
Total Salary & Administration	\$29,103,550
Total Investments	\$1,158,819,395

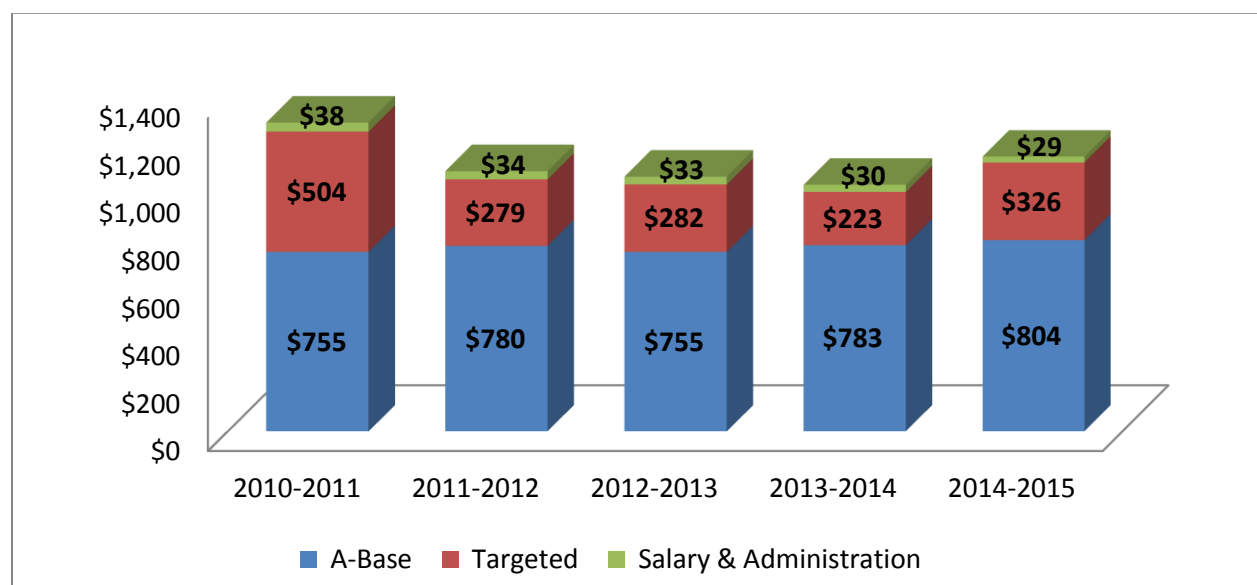
Table 3.2: Regional Funding Level – A-Base & Targeted (Vote 10)

Region	Funding
Atlantic	\$42,106,914
Quebec	\$105,564,391
Ontario	\$292,140,241
Manitoba	\$195,256,069
Saskatchewan	\$158,969,714
Alberta	\$144,191,620
British Columbia	\$180,520,056
Yukon	\$8,821,717
Northwest Territories	\$292,174
HQ	\$1,852,949
Total	\$1,129,715,845

Table 3.3: Number of Funded Proposal-Based Capital Facilities and Maintenance Program Projects

Region	Number In Progress	Number Completed
Atlantic	13	32
Quebec	22	68
Ontario	70	58
Manitoba	53	44
Saskatchewan	56	34
Alberta	79	28
British Columbia	417	85
Yukon	9	5
Sub total	719	354
Total		1073

Graph 3.1: 5-Year Funding Trend (All Votes) – All Assets (\$M)



Graph 3.1 shows the funding that has been provided by the Capital Facilities and Maintenance Program over the past five years. As can be seen, A-base provides the majority of funds to First Nation infrastructure projects, followed by targeted initiatives, such as First Nations Water and Wastewater Action Plan, and the smallest portion of funding goes toward salaries and administration. While A-base and salary and administration funding will stay relatively constant, targeted initiatives fluctuate more from year to year as special programs come to an end or as new initiatives are announced by the Government of Canada. In the following sections for each program area a similar graph will be provided, with funding broken into the three areas of A-base, Targeted Initiatives and Salary and Administration for the past five years.

Table 3.4: Key Performance Indicators

Expected Results	Performance Indicators	Targets	Actual Results
First Nations communities have a base of infrastructure that protects the health and safety and enables engagement in the economy	Positive change in rating in the Community Well-Being Index (employment, income, education and housing sub-indices)	Achieve Index rating greater than 57 by March 31, 2016	59%

4. WATER & WASTEWATER

Sub-Category Description

The goal of the Water and Wastewater sub-category is to support residents on First Nations land in meeting health and safety standards and achieving service quality comparable to those enjoyed by other Canadians living in communities of similar size and location. The Government of Canada's comprehensive long-term strategic approach to support improved drinking water and wastewater systems on First Nations lands is based on the following four pillars: enhanced capacity building and operator training (in particular through the Circuit Rider Training Program), enforceable standards and protocols, infrastructure investments, and protection of public health.

This sub-category supports the provision of funding for the planning, procurement, design, construction, upgrade, renovation, decommissioning, and operation and maintenance of infrastructure facilities, including: community water supply, treatment and distribution systems; and community wastewater collection, treatment and disposal systems. It includes the provision of funding for: coordination, training and capacity building for activities related to water and wastewater facilities, identification of on-reserve water and wastewater infrastructure needs, development of water and wastewater infrastructure capital plans, and the planning and delivery of water and wastewater services on-reserve.

As First Nations are owners of their water and wastewater systems and are responsible for their daily operation and management, they are responsible for identifying funding requirements supporting their infrastructure and, in collaboration with INAC regional offices, ensuring these are included in the First Nation Infrastructure Investment Plan, which captures proposal and formula-based infrastructure needs for all asset categories, including water and wastewater.

In addition to the recurring base budget (A-Base) provided toward First Nations water and wastewater systems, the Water and Wastewater Program makes annual investments through the First Nations Water and Wastewater Action Plan. This horizontal initiative, which was first introduced in 2008 and extended by the Government of Canada for two years, beginning in 2014-2015, is a joint INAC-Health Canada initiative that aims at improving the health and quality of life of people in First Nation communities by assisting First Nations to provide better water and wastewater services to their residents.

The First Nations Water and Wastewater Action Plan resource allocations are prioritized as follows:

- Priority 1 – Operation and Maintenance: Operation and Maintenance of water and wastewater facilities and systems.
- Priority 2 – Training/capacity to operate: the Circuit Rider Training Program and the additional training of water and wastewater operators (e.g. courses, travel to courses, fees for exams, other certification-related expenses).
- Priority 3 – Capital: construction and upgrades to water and wastewater facilities and systems:
 - Supporting First Nations in completing contractual obligations;
 - Bringing existing systems up to standard; and
 - Construction of significant upgrades and/or new systems.

To be eligible for INAC funding, all water and wastewater projects proposals must demonstrate that the systems are designed to meet and be operated according to the relevant standards, statutes, codes, directives, guidelines, protocols and procedures found within the Protocol for INAC-Funded Infrastructure.

Projects must also demonstrate that they are the most cost-effective solution after examining all options, including but not limited to decentralized systems, trucked systems, piped systems, and mixes thereof, as per [INAC's Water and Wastewater Policy and Level of Services Standards](#).

In addition to capital investments, INAC provides First Nations with ongoing Operation and Maintenance funding for water and wastewater systems built with departmental funds. As owners of the facilities, First Nations are responsible for the operation and maintenance, and are expected to contribute to the associated costs. The Department's policy is to fund up to 80 percent of Operation and Maintenance expenses for water and wastewater facilities.

Operation and Maintenance funding supports operation costs such as: the purchase of chemicals to treat water and wastewater, operational supplies, salaries and training and other personnel costs. Funding for maintenance is provided to ensure that systems continue to run safely and in optimal condition throughout their lifespan. Operation and Maintenance funding amounts vary based on the number of systems being funded and on the type and size of the systems, operator training needs and the remoteness level. Remoteness level is considered as it affects costs related to availability and transportation of goods.

Furthermore, in order to help communities build capacity to manage, operate and maintain their water and wastewater facilities, INAC provides funding to various partners that support community operators with training to manage, operate and maintain their water and wastewater facilities through the Circuit Rider Training Program. The Circuit Rider Training Program coordinates a rotation of qualified experts through a circuit of First Nations communities, providing the First Nation water and wastewater operators with on-site, hands-on training and mentoring for operating and maintaining their drinking water and wastewater systems. The program provides operators additional support via 24-hour hotlines for advice and troubleshooting during normal operation and for any emergencies that may arise.

Oversight

To protect public health and safety, and ensure drinking water and wastewater systems are reliable throughout their life-span, these systems are inspected regularly to monitor their physical condition, identify maintenance deficiencies, and monitor ongoing system performance in providing safe drinking water and effectively treated wastewater effluent.

Asset Condition Reporting Systems inspections are performed once every three years by a qualified person to assess condition of the asset, adequacy of maintenance efforts and needs for additional maintenance work. The inspection results are used in establishing regional prioritization for funding allocations during the First Nations Infrastructure Investment Plan process.

Annual Performance Inspections, which include site visits conducted by a qualified inspector, are carried out annually to assess program key performance indicators and risk levels, per the protocols. In order to address the most pressing needs in First Nations communities, the Department uses the results from the Annual Performance Inspection to develop action plans to address noted deficiencies for the systems inspected and to help prioritize risk mitigation

activities. Risk levels are also fed into the *National Priority Ranking Framework* and the *Priority Framework for Water and Wastewater Projects*, which are tools used to prioritize projects in the development of long-term First Nations Infrastructure Investment plans.

INAC measures risk comprehensively by taking into account an extensive set of factors that could lead to problems with water and wastewater systems. It is important to note that a risk rating is a measure of overall system risk, not of water or wastewater safety or quality.

Overall system risk is calculated using a weighted value for each category as follows:

Water Systems

Source Water Risk: 10%
Design Risk: 30%
Operation and Maintenance Risk: 30%
Record Keeping and Reporting Risk: 10%
Operator Risk: 20%

Wastewater Systems

Effluent Risk: 20%
Design Risk: 25%
Operation and Maintenance Risk: 25%
Record Keeping and Reporting Risk: 10%
Operator Risk: 20%

The following priority ranking matrix has been applied to both water and wastewater systems (scores are out of 10).

- Low Risk (scores of 1 to 4): systems that operate with minor or no deficiencies.
- Medium Risk (scores of 4.1 to 7): systems that have deficiencies that, individually or combined, pose a medium risk to the quality of water and human health.
- High Risk (scores of 7.1 to 10): systems with major deficiencies that, individually or combined, pose a high risk to the quality of water.

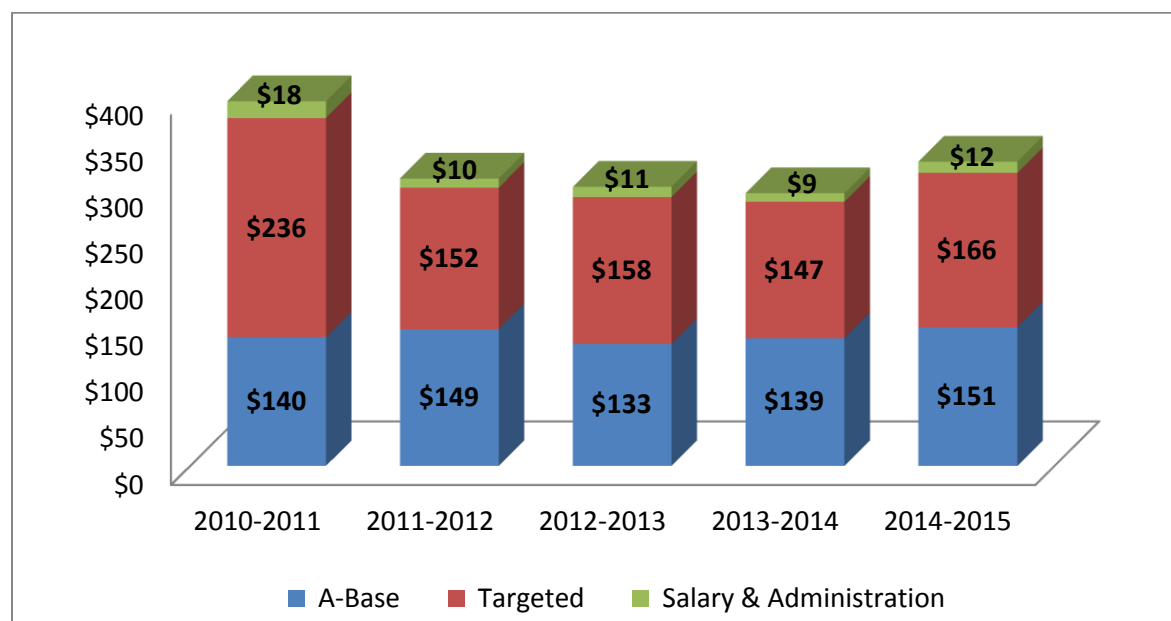
The results of the 2014-2015 Annual Performance Inspections show that the number of water systems rated as low risk has increased by 30 percentage points and the number of wastewater systems rated as low risk has increased by 13 percentage points since the 2011 National Assessment of First Nations Water and Wastewater Systems was conducted.

Water & Wastewater at a Glance 2014-2015

Table 4.1: 2014-2015 Actual Expenditures – Water & Wastewater

A-Base Allocations to Eligible Recipients (Vote 10)	
Capital	\$65,941,987
Operation and Maintenance	\$84,794,429
Total A-Base*	\$150,736,416
Targeted Allocations to Eligible Recipients (Vote 10)	
First Nations Water and Wastewater Action Plan Capital	\$109,641,752
First Nations Water and Wastewater Action Plan Operation and Maintenance	\$56,606,457
Total First Nations Water and Wastewater Action Plan Targeted*	\$166,248,209
Total A-Base and Targeted (Vote 10)	\$316,984,625
2014-2015 Salary & Administration (Votes 1&5)	
Total Salary & Administration	\$11,875,523
Total Investments	\$328,860,148

Graph 4.1: 5-Year Funding Trend (All Votes) – Water & Wastewater (\$M)



* While total Vote 10 funding provided by INAC is accurately reflected in the table, the breakdown between A-Base and targeted First Nations Water and Wastewater Action Plan could not be captured exactly as allocated due to financial coding used for projects funded using multiple sources. Total First Nations Water and Wastewater Action Plan allocations for 2014-2015 equal approximately \$128M whereas total A-Base funding towards water and wastewater infrastructure was about \$189M for this period.

Table 4.2: Regional Funding Level – A-Base & Targeted (Vote 10)

Region	Funding
Atlantic	\$5,779,393
Quebec	\$36,696,085
Ontario	\$63,039,066
Manitoba	\$51,409,608
Saskatchewan	\$52,702,407
Alberta	\$42,035,297
British Columbia	\$61,009,902
Yukon	\$3,693,656
HQ	\$619,211
Total	\$316,984,625

Table 4.3: Number of Funded Proposal-Based Water & Wastewater Projects

Region	Number In Progress	Number Completed
Atlantic	7	10
Quebec	13	15
Ontario	12	11
Manitoba	15	16
Saskatchewan	27	18
Alberta	36	10
British Columbia	80	10
Yukon	7	3
Sub total	197	93
Total		290

For a detailed list of all funded Water & Wastewater proposal projects for 2014-2015 please refer to Annex A of this report.

Table 4.4: Key Performance Indicators

Expected Results	Performance Indicators	Targets	Actual Results
First Nations communities have a base of safe water and wastewater that meets established standards	Percentage of First Nations drinking water systems that have LOW risk ratings	50% by March 31, 2015	57%
	Percentage of First Nations wastewater systems that have LOW risk ratings	65% by March 31, 2015	48%
	Percentage of First Nations drinking water systems with treated water that meets prescribed standards in the <i>Guidelines for Canadian Drinking Water Quality</i>	85% by March 31, 2015	74%
	Percentage of First Nations wastewater systems producing treated water that meet the requirements specified in the <i>Wastewater Systems Effluent Regulations</i>	70% of systems meet current standards by March 31, 2016	77%

Investment Highlights

Water and wastewater projects funded by INAC include the construction of new treatment facilities, the construction of water and wastewater storage facilities, the expansion of existing systems, renovations or upgrades of systems, the servicing of lots for new home constructions, installation of remote monitoring systems, supply lines, intakes, pumping stations, distribution system piping, house service connections, fire hydrants, tank trucks, storage reservoirs, lift stations, lagoons, force mains, sewage collection piping, manholes, outfall sewers, storage tanks, collection vehicles, and storm sewers.

From April 2006 to March 2015, the Government of Canada has invested approximately \$3 billion to support First Nations in managing their water and wastewater infrastructure, including Health Canada funding. Between fiscal years 2008-2009 and 2014-2015, the average annual departmental spending to support First Nations water and wastewater services has been approximately \$331 million.

In 2014-2015, 537 First Nations received funding to support on-reserve drinking water and wastewater systems. First Nations received approximately \$175 million in capital investments (\$66 million in A-Base Capital and \$109 million in First Nations Water and Wastewater Action

Plan Capital) from INAC for water and wastewater projects. Projects funded included the construction of new treatment facilities, the construction of water and wastewater storage facilities, the expansion of existing systems and the servicing of lots for new home construction.

In addition to capital investments, INAC also provided First Nations with \$140 million in Operation and Maintenance investments (\$85 million in A-Base Operation and Maintenance and \$56 million in First Nations Water and Wastewater Action Plan Operation and Maintenance) for water and wastewater systems built with departmental funds.

Safe Drinking Water for First Nations Act

While all provinces and territories have laws governing the treatment and distribution or disposal of drinking water and wastewater, there is no comprehensive regulatory regime governing the same on First Nation lands. To address this regulatory gap, Parliament passed the [Safe Drinking Water for First Nations Act](#) in June 2013, which came into force on November 1, 2013. The Act allows the Government to develop, in partnership with First Nations, enforceable federal regulations to ensure access to safe, clean, and reliable drinking water; the effective treatment of wastewater; and the protection of sources of drinking water on First Nation lands.

Regulations will be developed with input from First Nations, provincial/territorial governments, and other stakeholders, region-by-region. It is expected that one set of federal regulations will be developed for each region, harmonizing as much as possible with the relevant provincial/territorial regulations. Once regulations are developed and approved, implementation will be phased-in over a number of years. This will provide the Federal Government and First Nations the opportunity to bring infrastructure and capacity to the levels required to meet regulatory requirement.

Glooscap First Nation, Nova Scotia – New Water Reservoir

Glooscap First Nation has an on-site population of 87 and is located 69km northwest of Halifax, Nova Scotia. The community receives its potable water from the Town of Hantsport through a Municipal Transfer Service Agreement. The Town provides potable water to Glooscap directly from the Town of Hantsport's water treatment via a dedicated transmission line. Without an on-site reservoir in Glooscap, there was insufficient contact time to ensure adequate disinfection prior to consumption. Additionally, the community experienced regular interruptions in service due to operational disruptions (power outages, maintenance cycles, etc.) at the Hantsport water treatment plant.



The construction of the underground reservoir allowed for sufficient contact time before the water entered the distribution system. The reservoir included a secondary chlorination to ensure adequate disinfection for maintaining residual chlorine throughout the distribution system. The reservoir has sufficient capacity to store a 48-hour supply of water which greatly reduces the interruptions in service that were previously experienced. An added bonus of this storage was an increase fire flow capacity.

With the addition of the reservoir, the Glooscap water system is compliant with all applicable regulations and guidelines. The overall project costs were \$793,000, cost-shared at \$519,950 by INAC, \$193,750 by the Town of Hantsport, and \$15,000 by Glooscap First Nation.

Keewaytinook Okimakanak Tribal Council, Ontario – Water Monitoring Units

INAC provided \$1 million for a remote water quality monitoring pilot project at five Keewaytinook Okimakanak (KO) member First Nation communities.

KO will deploy TRITON Continuous Water Quality Monitoring Units at the water treatment plants in Deer Lake, North Spirit Lake, Keewaywin, Poplar Hill, and Fort Severn First Nations. These water quality monitoring units aim to provide operational support to the communities' water treatment operators, and form part of the KO Operational HUB.

Since 2012, the KO communities have worked on the development of technology for continuous, real time monitoring of drinking water quality with a private sector firm, A.U.G. Signals Ltd.

As part of this pilot project, the five units are being connected to monitoring equipment in the Keewaytinook Centre of Excellence in Dryden which is capable of displaying and archiving the data from the units.



A.U.G. Signals Ltd. has also agreed to ongoing equipment improvements and an operation and maintenance package for the first three years of operation.

Keewaytinook Okimakanak, which means “Northern Chiefs” in Oji-Cree, is a non-political Chiefs Council in Ontario serving Deer Lake, Fort Severn, Keewaywin, McDowell Lake, North Spirit Lake and Poplar Hill First Nations. The organization is directed by the Chiefs of the member First Nations who form the Board of Directors. KO provides services in the areas of health, education, economic development, employment assistance, legal, public works, finance and administration, and computer communications (K-Net Services).

Kasabonika Lake First Nation, Ontario – New Wastewater Lagoon

Kasabonika Lake First Nation is located 448 kilometres northeast of Sioux Lookout, Ontario, along the Asheweig River.

A partnership between the Kasabonika Lake First Nation and the Government of Canada will see the construction of a new, cost-effective wastewater treatment system in the Kasabonika Lake community that meets all regulatory requirements. Once complete, the system will provide a safe method of wastewater treatment for the community's projected population over the next 20 years.

Kasabonika Lake First Nation awarded the contract to Arnason Industries Ltd. on March 2, 2015. INAC is investing nearly \$9.9 million for this project to meet the current and future needs of Kasabonika Lake First Nation.

Norway House Cree Nation, Manitoba - Jack River School Water & Wastewater

Norway House Cree Nation #278, located 460 kilometers north of Winnipeg at the confluence of the Nelson River and Lake Winnipeg in central Manitoba, has a membership of approximately 6,900 in which 5,650 live on-reserve. The community's elementary school, Jack River School, was built in the early 1970s and was equipped with its own dedicated water and sewer plants. On the grounds of both capacity and irreplaceable parts issues, the facilities required a complete rebuild/replacement in order to satisfy current demand and regulations.



In a joint funding effort between Indigenous and Northern Affairs Canada and the Province of Manitoba, the community undertook a \$4.5 million upgrade of the water treatment facility, the wastewater treatment plant and the piping serving their Jack River School and Teacherages complex between 2013 and 2015. Diligent project co-ordination by the School's maintenance manager on behalf of the Frontier School Division resulted in the safe (while school was in session) and successful completion of the multi-stage project. The upgraded water and wastewater facilities will ensure continued healthy water for Norway House Cree Nation's children.

God's Lake First Nation, Manitoba – New Sewage Treatment Plant

God's Lake First Nation is located 240 kilometers southeast of Thompson, Manitoba at the point of the narrows in God's Lake. It is accessible by air and by winter road via provincial highway 373. The community has approximately 2,630 members, with an on-reserve population of 1,415.



The construction of a new \$11,544,976 wastewater treatment facility was started in 2013-2014 with completion scheduled for summer of 2015-2016. The new plant replaces an existing sewage treatment plant that was overloaded and did not treat sewage adequately to meet current regulatory guidelines. Funding for the project was made possible through Indigenous and Northern Affairs Canada's First Nation Water and Wastewater Action Plan.

James Smith Cree Nation, Saskatchewan – Water Treatment Plant

James Smith Cree Nation is comprised of three sub-communities: James Smith; Chakastaypasin; and Peter Chapman. The total on-reserve population is 2,028. The communities are located 178 km South-East of Prince Albert, Saskatchewan. The bands recently celebrated the opening of a new \$7.2 million water treatment plant, which incorporates leading-edge biological membrane filtration technology.

Construction of the plant began in 2012, with design and construction conducted by Bullee Consulting. The facility is expected to accommodate the ever increasing water needs for the

bands for a number of years, while exceeding all current Canadian drinking water guidelines. Funding for the James Smith water system came from Indigenous and Northern Affairs Canada's First Nation Water and Wastewater Action Plan.

Louis Bull Tribe, Alberta – Raw Water Supply Line

Louis Bull Tribe is located 100 km south of Edmonton, encompassing 3,127 hectares with a population of 2,000 people.

The catalyst for this project was the emergency water hauling due to the lack of raw water supply which cost upwards of \$370,000 per year. The creation of a hydrological drilling program was initiated to locate additional supply wells. The project included the construction of over two kilometers of raw water supply lines and the tie-in of four raw water wells in series with each other. The Raw Water Supply project utilized \$1.49 million from multiple funding sources (A-Base/First Nations Water and Wastewater Action Plan).

The project was fully commissioned and operational in August 2015. The key result is that there is now a dependable raw water supply to the core area treatment plant and that costly emergency water hauling is no longer necessary.

Little Shuswap Lake Indian Band, British-Columbia – Quaaout I.R.1 Water Improvements

Quaaout I.R. No.1 is the main community of the Little Shuswap Lake Indian Band, and is located 11 km north-east of the Village of Chase, British Columbia. Approximately 176 people living in the community. The Quaaout community uses four wells for its water which undergoes chlorine disinfection before reaching consumers. The Quaaout community struggled with deteriorating wells and elevated levels of manganese from some of the wells. In 2011, the main community's two primary wells suffered a significant drop in water level and capacity. One of the wells was abandoned and a temporary well was created nearby to supplement the community's water demands until a more permanent solution could be developed.

In 2014-2015 two new wells were developed, a new treatment facility was constructed and obsolete wells and treatment infrastructure were decommissioned. INAC funded \$4.8 million for these upgrades. The provided funds was spent on all aspects of the project including a feasibility study, design and construction.

Looking Forward

The Federal Government will continue to work with First Nations, provinces, territories, and other stakeholders to build on progress already achieved. The Government of Canada plans to allocate \$660 million to INAC between April 1, 2014 and March 31, 2016, to fund on-reserve water and wastewater infrastructure and complementary activities. The funding includes grants and contributions as well as departmental operational budgets.

The goal of the Water and Wastewater sub-category is that First Nation communities have a base of safe water and wastewater that meets established standards; Departmental activities in

2015-2016 will align with this objective and be rooted in the Government of Canada's long-term strategic four pillars approach as follows:

- Work with First Nations, provincial and territorial governments and other stakeholders to develop federal regulations to ensure access to safe, clean and reliable drinking water, the effective treatment of wastewater, and the protection of sources of water on First Nation lands.
- Continue to provide a strategic response to the National Assessment findings in order to improve and strengthen results for water and wastewater in First Nation communities such as:
 - Clarifying applicable standards and protocols to bolster water and wastewater protection on reserve until regulations are in place;
 - Increasing First Nation capacity to operate and maintain drinking water and wastewater systems by augmenting the number of certified operators, increasing funding for operator training and operation and maintenance, and implementing the new Circuit Rider Training Guidelines; and
 - Prioritizing capital investments to target highest risk systems.
- Support First Nations in developing regional hubs of expertise and in supporting monitoring and, where feasible, operating systems remotely as already implemented in Alberta.
- Continuing to support First Nations to comply with the requirements of *Environment Canada's Wastewater Systems Effluent Regulations*.

5. EDUCATION FACILITIES

Sub-Category Description

This sub-category supports the provision of funding for the planning, design, construction/acquisition, renovation, repair, replacement, and operation and maintenance of elementary and secondary education facilities (including but not limited to school buildings) and any related facility services for the benefit of First Nations students.

Annually, INAC provides funding to support First Nations communities across the country in addressing their education infrastructure needs. Additional investments in school infrastructure through targeted initiatives have also been provided so that education facilities meet established standards.

Oversight

School infrastructure assets are assessed on a three year cycle under the Asset Condition Reporting System. A General Condition Rating is provided for schools assets based on an overall assessment for all components of the asset. INAC has a target of 70% for education facilities to have a General Condition Rating score greater than “fair condition.” As of April 1, 2015, 65% of schools met this target.

Education at a Glance 2014-2015

Table 5.1: 2014-2015 Actual Expenditures – Education Facilities

A-Base Allocations to Eligible Recipients (Vote 10)	
Capital	\$52,855,664
Operation and Maintenance	\$114,038,278
Total A-Base	\$166,893,942
Targeted Allocations to Eligible Recipients (Vote 10)	
Education Infrastructure Fund – Budget 2012 envelope	\$95,083,536
Total Targeted	\$95,083,536
Total A-Base and Targeted (Vote 10)	\$261,977,478
2014-2015 Salary & Administration (Votes 1&5)	
Total Salary & Administration	\$703,757
Total Investments	\$262,681,235

Table 5.2: Regional Funding Level – A-Base & Targeted (Vote 10)

Region	Funding
Atlantic	\$6,874,062
Quebec	\$22,364,245
Ontario	\$90,386,816
Manitoba	\$35,063,425
Saskatchewan	\$48,037,060
Alberta	\$31,090,706
British Columbia	\$28,161,164
Total	\$261,977,478

Table 5.3: Number of Funded Proposal-Based Education Projects 2014-2015

Region	Number In Progress	Number Completed
Atlantic	1	2
Quebec	2	6
Ontario	9	12
Manitoba	9	6
Saskatchewan	15	12
Alberta	20	3
British Columbia	6	5
Sub total	62	46
Total		108

For a detailed list of all funded Education Facilities proposal projects for 2014-2015 please refer to Annex B of this report.

Graph 5.1: 5-Year Funding Trend (All Votes) – Educational Facilities (\$M)

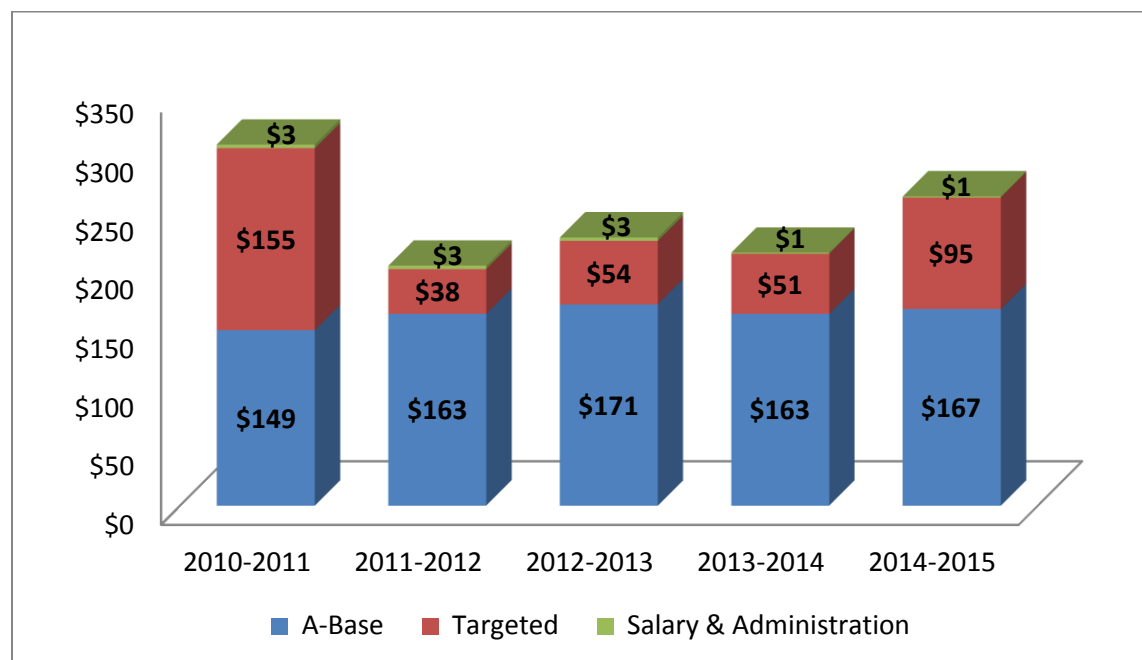


Table 5.4: Key Performance Indicators

Expected Results	Performance Indicators	Targets	Actual Results
First Nations communities have a base of education facilities that meet established standards	Percentage of First Nations schools with a greater than “fair” condition rating (based on physical/structural conditions) as assessed through the Asset Condition Reporting System inspections	Maintain 70% by March 31, 2015	65%

Investment Highlights

In 2014-2015, the Education Infrastructure Fund provided funding for 15 school projects (partially or completely), including 11 new schools and 4 additions and/or renovations representing an investment of \$89,481,602.

In line with INAC’s overall commitment to funding education facilities that create quality learning environments that are safe and healthy for First Nation students on reserve, an additional \$500 million over seven years was announced in 2014-2015 to supplement the Education Infrastructure Fund, beginning 2015-2016.

The Major Capital Infrastructure Project Delivery Directorate was created to support the Department in delivering the educational facilities funded through the Education Infrastructure Fund. The role of the Directorate is to provide central project management assistance to increase effectiveness and efficiency in the delivery of capital projects by improving and/or developing new approaches, processes and tools. The first project to be implemented by the Major Capital Infrastructure Project Delivery Directorate is the Manitoba Schools Initiative, which aims to provide Bunibonibee Cree Nation, God's Lake First Nation, Manto Sipi Cree Nation, and Wasagamack First Nation, improved access to quality learning environments.

Eel Ground First Nation, New Brunswick – New School

Eel Ground First Nation has an on-reserve registered population of 545 and is located approximately 160 km northwest of Moncton, New Brunswick. The community's previous school was constructed in 1977 and no longer met the community's needs. This new facility cost \$9.02 million and was designed with the latest construction and energy efficiency technology, which will significantly reduce operating costs.

Through the Education Infrastructure Fund's Budget 2012 envelope, INAC was able to secure investment in the order of \$8.02 million for the community to proceed with construction of the new education facility, including \$7.52 million in targeted funding, and \$500,000 in regional departmental funding. Eel Ground First Nation contributed \$900,000 to the cost of the new school and the eco-Energy Program contributed \$100,000.



This new school was completed in March 2015 and provides a safe and quality learning environment for the children of Eel Ground First Nation. It will limit the need for children to attend school off reserve and ultimately enhance the community's educational outcomes.

Wemotaci Atikamekw FN, Quebec – Renovation and Expansion of the Seskitin School

The Wemotaci Atikamekw First Nation population totals 1,427. The reserve is located on the North Shore of the St Maurice River, 100 km northwest of La Tuque.

The Wemotaci elementary school was built in 1971 and expanded in 1983 and 1997. The school, serves students in junior kindergarten (K-4) and kindergarten (K-5) as well as elementary grades 1 to 6.

Reconstruction and expansion of the school became necessary to meet the need for additional space and to address major problems related to the existing building, namely the structure, the roof and the mechanical system.



The school was rebuilt on its existing foundation and a second floor was added to increase its area from 2,992 to 3,134 square meters. The structure was upgraded and the lockers and storage spaces were also renewed.

The work was carried out between July 2014 and August 2015 with the participation of INAC at a cost of \$8.2 million.

Attawapiskat First Nation, Ontario – New school

The Attawapiskat First Nation is located on the west coast of James Bay, approximately 1,030 kilometers by air northwest of Toronto, Ontario.

In September 2014, the Attawapiskat First Nation opened its new school facility that accommodates approximately 540 students from junior kindergarten (K-4) to grade 8, and also functions as a centrally located gathering place to hold events, meetings and celebrations. The new school is called Kattawapiskak, which means “people of the parting rocks.”



The new 5,808 square meters elementary school has classrooms for junior kindergarten (K-4) to grade 8, a gym with a stage, a library, Cree culture and language classrooms, computer labs, a home economics room, an industrial arts classroom, a music room and a cafeteria. The play fields include a soccer/football field, a baseball diamond, a ball/ice hockey rink, as well as play areas and equipment for younger students.

Shamattawa First Nation, Manitoba – New School

Shamattawa First Nation is a remote community accessible by air and winter roads, located approximately 1,277 kilometers north of Winnipeg, Manitoba, with an on-reserve population of approximately 1,300.

The \$38.9 million project was funded from the Education Infrastructure Fund's Budget 2012 envelope designated for new schools and major renovations on-reserve. The project includes a new school building with 18 classrooms and capacity for 61 kindergarten students and 356 students in grades 1-12. The school design includes a library, gymnasium, space for home economics and industrial arts, computer and science labs and special education classrooms. The project also includes construction of three new teacherages, as well as repairs to existing teacherages. The project was initiated in 2012 and will be completed in winter of 2016.



Red Earth First Nation, Saskatchewan – School

Red Earth First Nation, which is located 430 km east of Prince Albert, Saskatchewan, has an on-reserve population of approximately 1,450. In March 2015, the community celebrated the

grand opening and rededication of the community's expanded and renovated Mamawe Awasis Elementary School. In total, \$20.6 million in upgrades and additions went into the facility.

The school, which has a student population of over 500 kids, added new elementary space for junior kindergarten (K-4) to grade 8 students, along with an on-site daycare and space for the community's HeadStart Program. In addition, the school incorporated on-site student dental healthcare programming and services. In total, over 2,280 square meters of floor space were added onto the existing school.

The expansion and renovation project was completed through contributions from INAC (\$19 million), along with Health Canada, Saskatchewan Indian Training Assessment Group, the Prince Albert Grand Council and the First Nation (\$1.6 million combined).

Blood Tribe, Alberta – School Expansion

Blood Tribe has a registered on-reserve population of 12,116 and is located in southwestern Alberta 70 km southwest of Lethbridge. The Blood Tribe land area is approximately 1,343 km² making it the largest reservation in Canada. Blood Tribe is comprised of seven communities: Standoff, Moses Lake, Lavern, Old Agency, St. Mary's, St. Paul's and Fort Whoop Up. Standoff is the administrative centre for the community.

The main Saipoyi school located in Standoff was built in 2004 and served over 400 students from kindergarten (K-5) to grade 4. Over the years it outgrew its design size and was not large enough to meet the needs of an increasing elementary student population. As a result, a 508 square meters addition was built and includes four new classrooms with each classroom accommodating 25 students.

The four new classrooms in the two additions were fabricated using modular building technology thereby enabling the project to be completed within an eight-month period. The staff and students occupied their new classrooms by February 2014.



On May 5, 2014, representatives from INAC and ATCO Sustainable Communities joined Chief Charles Weasel Head, the Kainai Board of Education, Saipoyi staff and students, and Blood Tribe community members to celebrate the grand opening of the school's expansion.

The Government of Canada funded \$1.39 million through the Innovation Fund's Budget 2012 envelope, with Blood Tribe cost sharing the remaining balance with own-source revenue.

Looking Forward

The Government of Canada is committed to funding on-reserve education facilities that create quality learning environments that are safe and healthy, thereby ensuring better educational outcomes for First Nation students living on reserve.

Moving forward, the Department will be focusing on completing commitments under the Education Infrastructure Fund's 2012 envelope, and developing a strategy for the successful implementation of the Education Infrastructure Fund's 2014 investments.

In implementing these new investments, INAC will be building on lessons learned from the investments made under Budget 2012. To that end, the Department is currently working on measures to improve the school infrastructure program. These changes are to ensure that future funding is associated with modern industry standards and practices for procurement, construction and operation and maintenance, and that schools remain in working condition for their full life cycle. The Department has consulted with private industry and First Nation technical organizations on the development of this new approach which is scheduled to be implemented during the 2014-2015 fiscal year.

In allocating funding for education facilities INAC will continue to use the First Nation Infrastructure Investment Plan and the School Priority Ranking Framework tools. The First Nation Infrastructure Investment Plan is used to identify school infrastructure needs. The School Priority Ranking Framework applies a point ranking system based on nationally established criteria to rank schools eligible for funding. The first priority remains addressing health and safety concerns. Other factors such as state of readiness, ability to bundle projects, cost sharing opportunities and other opportunities to achieve efficiencies are also considered in investment decisions.

6. HOUSING

Sub-Category Description

The Government of Canada invests an average of \$300 million in on-reserve housing each year through Canada Mortgage and Housing Corporation and INAC. INAC offers annual funding that First Nations can use to meet a range of housing needs, including: maintenance, insurance, debt financing, rehabilitation of existing houses, and the planning and management of housing activities. In 2014–2015, INAC alone invested approximately \$129 million in on-reserve housing, which has supported an increase in the number of adequate houses on reserve.

Oversight

In 2014-2015, INAC provided approximately \$129 million in on-reserve housing support to First Nations, which supported the completion of 55 projects, and allowed the commencement of 227 proposal projects which are still in progress. As a result, 76% of First Nations housing was deemed “adequate” as assessed and reported annually by First Nations, exceeding the 2014-2015 target of 72%.

Housing at a Glance 2014-2015

Table 6.1: 2014-2015 Actual Expenditures – Housing

A-Base Allocations to Eligible Recipients (Vote 10)	
Capital	\$125,484,517
Operation and Maintenance	\$1,688,657
Total A-Base	\$127,173,174
Targeted Allocations to Eligible Recipients (Vote 10)	
Total Targeted	\$0
Total A-Base and Targeted (Vote 10)	\$127,173,174
2014-2015 Salary & Administration (Votes 1&5)	
Total Salary & Administration	\$1,434,334
Total Investments	\$128,607,508

Table 6.2: Regional Funding Level – A-Base & Targeted (Vote 10)

Region	Funding
Atlantic	\$1,387,563
Quebec	\$11,381,122
Ontario	\$31,511,994
Manitoba	\$20,666,265
Saskatchewan	\$16,735,792
Alberta	\$22,201,567
British Columbia	\$21,002,074
Yukon	\$2,001,909
HQ	\$284,888
Total	\$127,173,174

Table 6.3: Number of Funded Proposal-Based Housing Projects

Region	Number In Progress	Number Completed
Quebec	1	1
Ontario	5	3
Manitoba	2	7
Saskatchewan	0	0
Alberta	2	1
British Columbia	216	42
Yukon	0	1
Sub total	226	55
Total		281

For a detailed list of all funded Housing proposal projects for 2014-2015 please refer to Annex C of this report.

Graph 6.1: 5-Year Funding Trend (All Votes) – Housing (\$M)

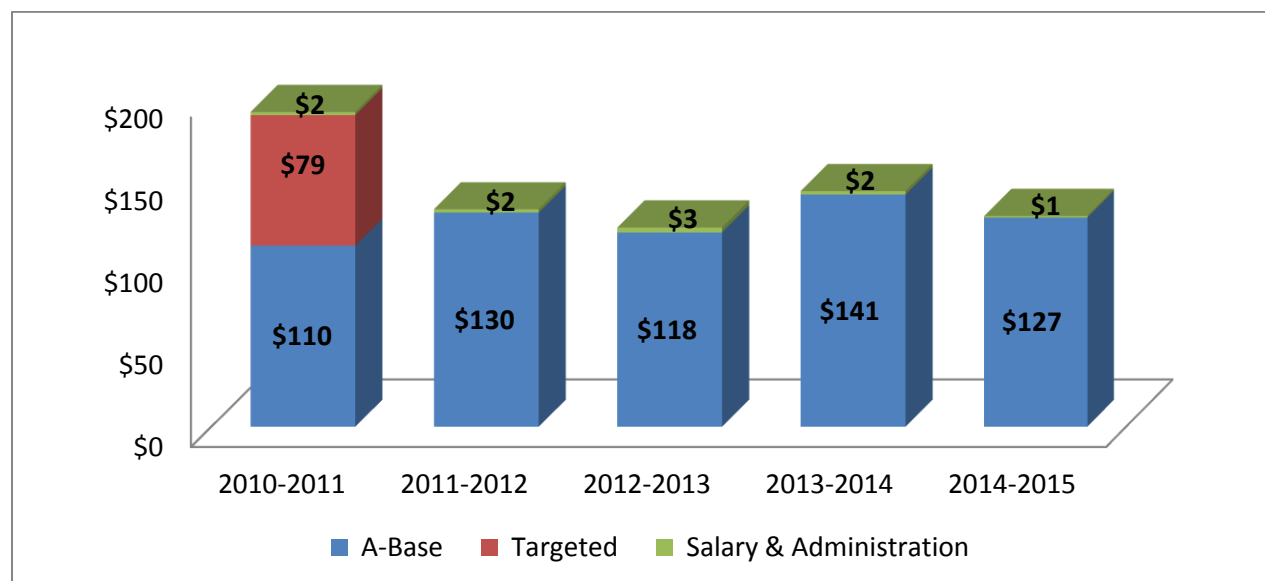


Table 6.4: Key Performance Indicators

Expected Results	Performance Indicators	Targets	Actual Results
Housing infrastructure meets the needs of First Nations communities	Percentage of First Nations housing that is "adequate" as assessed and reported annually by First Nations ["Adequate" is defined in the Year-end Reporting Handbook for the Housing Data Collection Instrument.]	Maintain 72% by March 31, 2015 Maintain 72% by March 31, 2016	76% *

* Since the determinant of whether housing is "adequate" is self-assessed and self-reported by First Nations using the Housing Data Collection Instrument, the results cannot be independently verified. Consequently, caution should be used when drawing on these results because they may fluctuate significantly year-over-year.

Investment Highlights

Housing Requirements Study – Quebec

In August 2014, the third edition of the report on [*The Housing Needs of the First Nations of Quebec and Labrador*](#) was tabled.

The report, which was produced by the Assembly of First Nations of Quebec and Labrador and supported by the Canada Mortgage and Housing Corporation and Indigenous and Northern Affairs Canada, stems from an analysis of changes in the First Nations' housing stock.

This analysis, which includes fact sheets for each community, focuses on construction; renovation; the presence of mould, radon and vermiculite; and the viability of lots. It describes observed trends, as well as the challenges related to housing needs, such as a growing population, funding, indebtedness, increasing financial risks and the widening gap. The report ends with possible solutions and a proposed financial framework.

The report findings were presented to and shared with all Quebec Region communities and at the Annual General Meeting of the Assembly of First Nations, which was held in Montreal from July 7 to 9, 2015.

The report lays the foundation and the premises for meeting, constructively and inclusively, the primary objective of improving the housing situation and, at the same time, the health and safety conditions of occupants.

The report was produced with the financial participation of Indigenous and Northern Affairs Canada at a cost of \$37,900.

Pikangikum First Nation, Ontario – Seven unit multi-housing project

The Department provided \$800,000 towards a seven unit multi-housing project for the Pikangikum First Nation. The project will provide sustainable housing options to the community.

Support came from the federal government's Northern Communities Opportunities Fund initiative. The seven unit multi-housing complex was completed in September 2014 and will help the First Nation to alleviate overcrowding and reduce waiting lists for housing. Rental revenue will be used to implement maintenance plans and pursue other sustainable housing models in the community.



The Northern Communities Opportunities Fund is aimed at supporting northern remote communities to promote and implement rental regimes, effective maintenance plans, energy efficient technologies, local employment and skill development. Pikangikum First Nation was chosen as one of the six communities who met these requirements.

Tk'emlúps te Secwépemc First Nation, British Columbia – Housing

Tk'emlúps te Secwépemc is located in Kamloops, British Columbia and has a registered on-reserve population of 550. In 2013-2014, the Tk'emlúps te Secwépemc Housing Manager assumed a housing portfolio with escalating arrears and embarked on a strategy to implement financial accountability and consistent practices for the delivery of housing. This involved engaging members and Council to outline the financial and social impacts from past housing administration practices, along with recommendations for moving forward with updated policies, plans and processes.

The Tk'emlúps te Secwépemc housing inventory consists of Canada Mortgage and Housing Corporation, Section 95 agreements, Band and individual owned homes. Tk'emlúps te Secwépemc is approved for loans through the First Nation Market Housing Fund.

In 2014-2015, INAC BC Region introduced the New Approach to Housing Support as an option to its existing housing subsidy program. The program was developed with input from First Nations in British Columbia, Health Canada and Canada Mortgage Housing Corporation.

Through the New Approach to Housing Support the First Nation was recently approved by INAC for \$530,000 towards a \$2.6 million project to develop 10 new lots and build 10 homes. This investment will allow the Tk'emlúps te Secwépemc to better leverage financing, and enhance building quality and affordability by providing stable funding for the project.

As a result of Council's support of the Housing Manager's initiative and working with partners including INAC, the Tk'emlúps te Secwépemc is positioned for a robust and accountable housing delivery regime.

Taku River Tlingit First Nation, Yukon – Small House Project 2014-2015

Taku River Tlingit First Nation is located in Northern British Columbia, close to the Yukon Border. Taku River Tlingit First Nation decided to do a pilot project to construct energy-efficient “small homes” that were large enough for single First Nation members living in Atlin, B.C.

Taku River Tlingit accessed their Minor Capital in the amount of \$205,000 towards the purchase of materials to build 3 small homes in Atlin, British Columbia.

Taku River Tlingit First Nation secured additional funds and in-kind payments from Taku River Tlingit First Nation Economic Development, Yukon Mining Training Association, TriCorp and the Union of Carpenters and Builders – Yukon Local.



The total cost for training 15 students and construction of the three homes was approximately \$550,000, including in-kind costs.

The project included a 17 week training component with 15 students from the community enrolled in the program. Of these students, 14 were 1st year apprentices and 1 student was a 4th year apprentice. Classroom and on-site mentorship and training was provided by local

Journeyman Carpenters employed by or members of Taku River Tlingit First Nation. The days were split between classroom and the construction site.

Three energy efficient small houses (under 400 square feet each and included a single bedroom, full bathroom, full kitchen, living room and loft) were constructed by the students. Homes also included above-code insulation to reduce energy needs.



Two of the houses are occupied by two of the students that went through the pilot project and the one remaining is currently unoccupied.

Looking Forward

INAC is planning to allocate over \$138 million annually for on-reserve housing over the next three fiscal years.

INAC will continue to collaborate with Canada Mortgage and Housing Corporation, particularly on capacity-development initiatives and information sharing. INAC will also continue to collaborate with the Assembly of First Nations, Canada Mortgage and Housing Corporation and Health Canada on joint initiatives such as mould remediation.

7. OTHER COMMUNITY INFRASTRUCTURE

Sub-Category Description

This sub-program helps fund the planning, design, construction, acquisition, and operation and maintenance of community infrastructure assets and facilities. It provides funding for coordination, training, and capacity building for activities related to community infrastructure assets and facilities. The goal is to support First Nations in meeting health and safety standards for their assets and in providing their residents with similar levels of service to those in off-reserve communities of similar size and circumstance. First Nations identify their priorities and needs and present project proposals to the Department. Funding is provided based on a priority assessment.

Projects funded under this sub-program include:

- **Planning & Skills Development:** Community planning and/or skills development projects that will support long-term sustainable community development of First Nation communities.
- **Solid Waste Management:** Projects that improve solid waste management and increase the recovery and use of recycled and organic materials, reduces per capita tonnage of solid waste sent to a landfill, as well as reduce environmental impacts and enhances energy recovery.
- **Roads and Bridges:** Projects that construct or maintain local roads, arterial roads and bridges within local boundaries, or roads and bridges projects which fall outside local boundaries but provide access to local communities
- **Energy Systems:** Projects that optimize the use of energy systems (e.g. heating, cooling and electricity in buildings and other installations), accesses provincially owned energy grids, deploys alternative sources of energy, and reduces the impacts of climate change.
- **Connectivity:** Projects that support under-connected First Nations to gain access to nearby regional broadband networks and/or nearby regional telecommunications rural broadband expansion projects in order to enhance community access to information and broadband technologies.
- **Structural Mitigation:** Projects that use physical construction measures to reduce possible impacts of hazards, and include the application of engineering techniques to achieve hazard-resistance and resilience in structures or systems in the event of natural disasters such as floods, landslides, wildfires, earthquakes, etc.
- **Fire Protection:** Projects that support the purchase of firefighting equipment and infrastructure (e.g. fire trucks, fire halls, etc.), the operation and maintenance of assets, firefighter training and community awareness programs to enhance on reserve capacity for fire protection and prevention, and the contracting of fire protection services through Municipal Type Service Agreement from neighboring communities.
- **Fuel Tanks:** Projects that support First Nations to comply with the Storage Tank Systems for Petroleum Products and Allied Petroleum Products Regulations introduced by Environment Canada in 2008 for fuel storage tank systems 2,500 liters or more on federal and Aboriginal lands, including reserve lands.
- **General Infrastructure:** Projects that constructs or maintains general community assets such as band offices or community recreational facilities or that support the purchase of band assets (e.g. essential community vehicles).

Other Community Infrastructure at a Glance 2014-2015

Table 7.1: 2014-2015 Actual Expenditures – Other Community Infrastructure

A-Base Allocations to Eligible Recipients (Vote 10)	
Capital (Block)	\$181,246,391
Operation and Maintenance	\$177,620,825
Total A-Base	\$358,867,216
Targeted Allocations to Eligible Recipients (Vote 10)	
Fuel Tanks	\$23,524,306
First Nation Infrastructure Fund	\$38,199,602
Community Energy Sustainability	\$2,676,350
Total Targeted	\$64,702,908
Total A-Base and Targeted (Vote 10)	\$423,570,124
2014-2015 Salary & Administration (Votes 1&5)	
Total Salary & Administration	\$15,100,380
Total Investments	\$438,670,505

Table 7.2: Regional Funding Level – A-Base & Targeted (Vote 10)

Region	Funding
Atlantic	\$28,065,896
Quebec	\$35,112,495
Ontario	\$107,202,364
Manitoba	\$88,116,772
Saskatchewan	\$41,494,455
Alberta	\$48,864,050
British Columbia	\$70,346,916
Yukon	\$3,126,152
HQ	\$948,850
Total	\$423,570,124

Table 7.3: Number of Funded Proposal-Based Other Community Infrastructure Projects

Region	Number In Progress	Number Completed
Atlantic	5	20
Quebec	6	46
Ontario	44	32
Manitoba	27	15
Saskatchewan	14	4
Alberta	21	14
British Columbia	115	28
Yukon	2	1
Sub total	234	160
Total		394

For a detailed list of all funded Other Community Infrastructure proposal for 2014-2015 projects please refer to Annex D of this report.

Table 7.4: Number of Funded First Nations Infrastructure Fund Projects*

Project Category	Project Count
Planning and Skills Development	14
Solid Waste	41
Energy Systems	3
Roads and Bridges	27
Connectivity	4
Disaster Mitigation	2
Total	91

* Projects included in total project count noted in Table 7.3 above for Other Community Infrastructure.

The First Nations Infrastructure Fund aims to improve the quality of life and environment for First Nations by assisting First Nation communities on reserve, Crown Land or land set aside for the use and benefit of a First Nation within the provinces of Canada to improve and increase public infrastructure. In 2014-15, the fund targeted investments towards six categories of eligible assets: planning and skills development, solid waste management, roads and bridges, energy systems, connectivity, disaster mitigation.

Graph 7.1: 5-Year Funding Trend (All Votes) – Other Community Infrastructure (\$M)

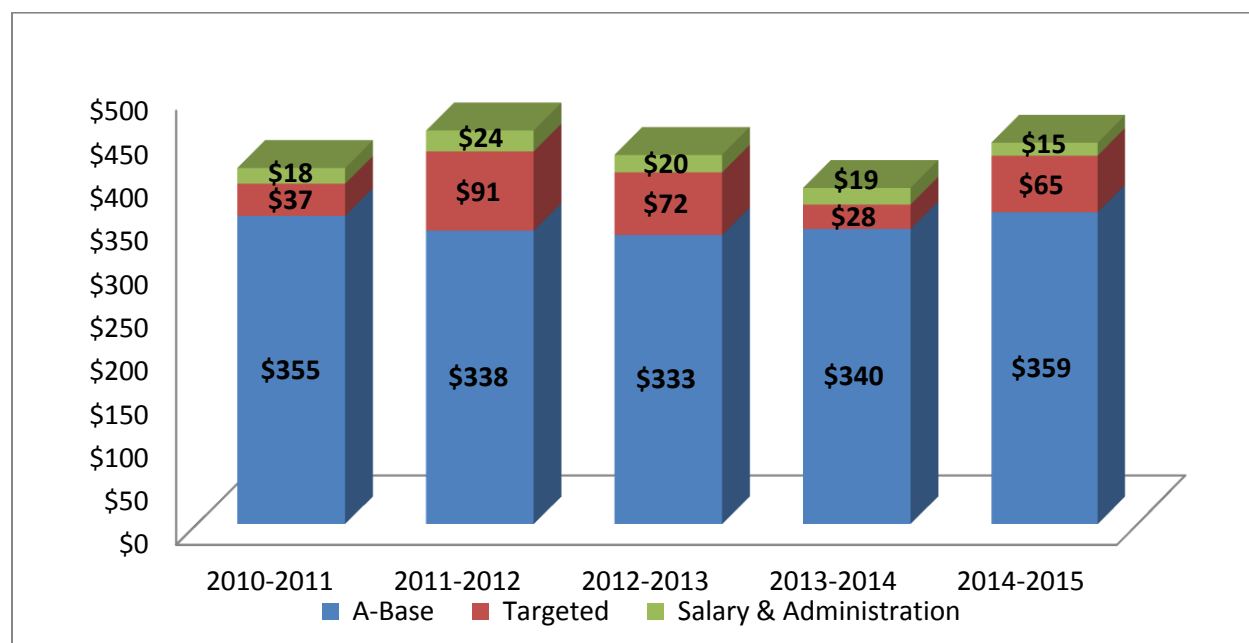


Table 7.5: Key Performance Indicators

Expected Results	Performance Indicators	Targets	Actual Results
First Nations communities have a base of safe infrastructure that meets established standards (e.g., fire protection, electricity, safe roads and bridges, and telecommunications)	Percentage of First Nations communities with access to broadband connectivity	60% by March 31, 2014 70% by March 31, 2015	Not applicable
	Percentage of bridges with greater than “fair” condition rating	Maintain 65% by March 31, 2014 Maintain 65% by March 31, 2015	51%
	Percentage of roads with greater than “fair” condition rating	Maintain 45% by March 31, 2014 Maintain 45% by March 31, 2015	42%

Investment Highlights

In 2014-2015, the Department provided approximately \$424 million in funding for 394 Other Community Infrastructure proposal-based projects (see Table 7.3 for detailed breakdown of investments) or organizations to deliver projects. Highlights from these investments include:

- The management of 91 projects under the First Nations Infrastructure Fund (FNIF), across 6 categories of investment. The management of the FNIF was also improved in

2014-15 through the development of a project review process for the Building Canada Fund envelope of the fund.

- Funding of \$309,739 for the Aboriginal Firefighters Association of Canada to organize a number of fire prevention awareness and training initiatives throughout the year, including the annual National Aboriginal Firefighters Competition and the National Fire Safety Poster Contest for school-aged children and youth.
- The Department expanded the national BeFireSafe education campaign in partnership with the Aboriginal Firefighters Association of Canada and continues to raise awareness of the importance of fire prevention in First Nation communities. The year-long campaign aims to reduce fire-related deaths, injuries and damages by sharing seasonal fire safety tips and information through regular radio features, social media messaging and safety videos.

Lennox Island First Nation, Prince Edward Island – Bridge Repairs

The Lennox Island Band has an on-reserve population of 393 and is located 24km north of Summerside, Prince Edward Island. The Lennox Island Bridge is the only land-link between Lennox Island First Nation and Prince Edward Island. The 252.4m bridge was constructed in 1973 and is made up of a reinforced concrete deck supported by pre-stressed concrete girders, pile caps/abutments and steel pipe piles.

Since 2009, repairs have been carried out in order to prolong the lifespan of the bridge and avoid a full replacement of the structure. Most recently, \$901,000 worth of work was completed in 2014-2015, INAC invested a total of \$2.76 million spent on the structure since 2009. Work has included concrete surface repair to the concrete deck, soffit area, girders and piers; concrete crack injection; carbon fiber polymer reinforcement; and rehabilitation of exposed steel pipe piles. The completed repairs added many additional years to a bridge that was nearing the end of its expected life.



Natashquan Montagnais First Nation – Quebec – Reconstruction of Aerated Lagoons

The population of the Natashquan Montagnais First Nation is 973. The reserve is located on the Lower North Shore, at the mouth of the Natashquan River along the Gulf of St Lawrence, 336 km east of Sept-Îles.

Reconstruction of the aerated lagoons became necessary to meet established environmental standards for discharging treated water into the river and to meet the increase in treatment capacity for the next 25 years.

The aerated lagoons were redeveloped and an extended aerated system was installed. The treatment plant building, the sewage discharge pump and the pumping station were also rehabilitated. In addition, sludge is now pumped into large storage bags to be converted and used to cover the landfill site.



Aboriginal workforce skills were developed while the work was being carried out.

The work was carried out between July 2013 and July 2014 with the financial support of Indigenous and Northern Affairs Canada at a cost of \$5 million.



Pessamit Innu Band, Quebec – Street Paving

The population of the Pessamit Innu First Nation is 2,862. The reserve is located on the North Shore of the St Lawrence River, 54 km southwest of Baie-Comeau.

The street paving project became necessary in the oldest part of the community, which lacked a storm drain system and was not safe for users.

Street paving made it possible to correct the problems of water accumulation, which was damaging the highway, maintenance, dust reduction and gravel requirements for levelling.

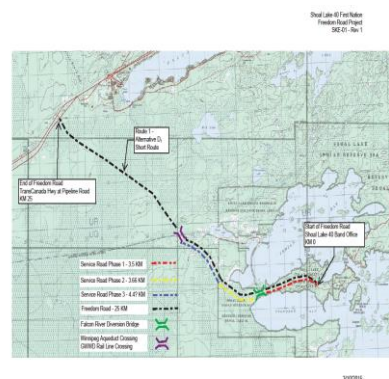
The work was carried out under the First Nations Infrastructure Fund between June 2014 and August 2015, at a cost of \$672,788.



Shoal Lake No. 40 First Nation, Ontario – Design of Freedom Road

Shoal Lake No. 40 First Nation, located approximately 55 kilometres southwest of Kenora, Ontario, has approximately 593 members, 286 of whom live on reserve.

INAC, the Province of Manitoba and the City of Winnipeg are partnering in this initiative by providing \$1 million each for the design phase of Freedom Road, an all-season road linking the First Nation community to the Trans-Canada Highway. The design phase is the basis for establishing the costs associated with the construction of the project. Once the costs are determined, discussions regarding the funding of the road can take place.



19 First Nation Communities, Ontario - Diesel Generating Stations and Fuel Tank Systems

In May 2015, INAC announced investments in infrastructure for 19 Ontario communities, most of which are remote First Nations. INAC is providing \$29 million for the design and upgrades to diesel generating stations and fuel tank systems at core facilities.

Diesel generation stations and fuel tank projects are in progress at Deer Lake, Fort Severn, Poplar Hill, Mishkeegogamang, and North Spirit Lake First Nations at a total cost of \$16,414,415.

INAC is also supporting fuel tank design projects in the amount of \$3,022,000 at Attawapiskat, Kashechewan, Fort Albany, Mishkeegogaming, Sandy Lake, Weenusk, Eabametoong, Kitchenuhmaykoosib Inninuwug, and Wikwemikong First Nations.

INAC has provided \$9,090,894 to Poplar Hill, Pikangikum, Kasabonika Lake, Muskrat Dam, Mattagami, Webequie and Sachigo Lake First Nations for completed projects that address the unique electrical challenges and fuel tank issues faced by these communities.



Tootinaowaziibeeng Treaty Reserve, Manitoba – Bridge Replacement and Road Upgrade

Tootinaowaziibeeng Treaty Reserve has an on-reserve population of 655 and is located along the Valley River 398 kilometers northwest of Winnipeg and 17 kilometers northwest of Dauphin, Manitoba. The Bridge Replacement and Road Upgrade Project replaced a rapidly deteriorating bridge over the Valley River that provided direct access to the community. The Project also raised and enlarged two crucial culvert crossings that were perennially flooded forcing local traffic to use an alternate 80 kilometer route for community access.



The new bridge is located about 50 meters from the original bridge. Access to the new bridge required a new road alignment. The bridge consists of prefabricated structural steel with timber deck supported on an abutment substructure consisting of timber cribbing supported on driven steel piles. The bridge was designed to meet current provincial standards, is wider than the original and contains a walkway for safer pedestrian access.



This \$1.2 million First Nations Infrastructure Fund project, started in fiscal 2014-2015 and scheduled to be completed in October 2015, will provide safe, efficient vehicular access and lessen the possibility of future flooding in the community.

Sturgeon Lake Cree Nation – Waste Transfer Station – Alberta

Sturgeon Lake Cree Nation is located in northwest Alberta on the shores of Sturgeon Lake. The on-reserve population figures at 1,452, with a registered population of 3,206.

The existing landfill had surpassed its capacity and the First Nation was limited in usable designated land for this type of facility. As more housing units came into service, the need to have an alternative waste management facility increased. The decision was made to construct a solid waste transfer station and close and cap the existing landfill site. The new transfer station site was constructed with essential containers to allow for the intake and proper disposal of all types of household and hazardous waste. The First Nation has also equipped the facility with the required vehicles/equipment to haul this material off site. INAC provided \$5.05 million in

funding through First Nation Infrastructure Fund and A-Base regional funding during the 2014-2015 fiscal year.

The First Nation had an operation plan completed by the design consultant for health and safety, environmental and operational procedures. Equipment training was provided by Haul-All. Due diligence was exercised by engaging the Edmonton Solid Waste Management Centre to assist with community engagement and awareness, and to ensure that ongoing education and information could be best promoted by the nation's leadership. The engagement protocol utilized by Sturgeon Lake was recently acknowledged by the Green School Summit held in Calgary in September 2015. Leadership plans on continuing workshops and training with the community to ensure smooth adjustment from a landfill system to a transfer station system, and has already entered into agreement with the Greenview Regional Waste Management Commission for offsite hauling of their waste materials.



Ehattesaht / Zeballos Fire Department Partners – British Columbia

The Ehattesaht First Nation is a remote community of 99 people situated on the north-west coast of Vancouver Island. Being a small community, Ehattesaht has been unable to maintain a roster of firefighters.

Across the river, lies the adjacent off-reserve Village of Zeballos, with a population of 125 people. Although Zeballos had an established Fire Department, their firefighter roster was also dwindling, their firetruck was functionally obsolete, and they were unable to raise the money to purchase a new one.

In 2014-2015, a collaborative arrangement was struck between the two communities. INAC agreed to purchase a new firetruck and the Village of Zeballos housed the truck in its fire hall. The combined firefighters from Ehattesaht and Zeballos now provide fire protection services for both communities.



Currently, operation and maintenance for the truck, fire hall and equipment along with firefighter training is funded by the Village of Zeballos. A Municipal Type Service Agreement has been developed to cover the depreciation of capital assets, over time.

Looking Forward

In 2015-2016, INAC will support Other Community Infrastructure and Activities in the following ways:

- Continue collaborating with the Aboriginal Firefighters Association of Canada to define and implement the Joint First Nations Fire Protection Strategy 2015-2020, building on the successes and lessons learned of the existing 2010-2015 strategy.

- Work to implement the renewed First Nation Infrastructure Fund, including expanding the fund to include disaster mitigation and developing a proposal review process for the Building Canada Fund funding envelope of the First Nation Infrastructure Fund.
- Support Regional Offices and First Nations with the identification, prioritization, and proposal of structural disaster mitigation projects on a comparable national scale, in using the Structural Mitigation Framework and Structural Mitigation Ranking Tool.

8. CONCLUSION – LONG-TERM INITIATIVES

Improving infrastructure outcomes for First Nations across Canada is a priority for the Government of Canada. As well, developing greater self-sufficiency and exploring alternative approaches to governance and capacity support for asset management will be a focus for the Department in the coming year. For example, discussions have begun with the Atlantic Policy Congress in the Atlantic region on examining options for an aggregated authority to manage all water and wastewater facilities within the Atlantic region. This type of approach could develop under a centralized authority responsible for maintaining quality water services for all First Nation communities. Along with examining alternative approaches to financing and procuring infrastructure, the Department will continue to support the exploration of innovative approaches to the delivery of infrastructure programs and services on reserve.

The Department is committed to continuing to support First Nations in the operation and maintenance of public infrastructure and will be supporting reforms to the Asset Condition Reporting System through the inclusion of fire-safety inspections in 2015-2016.

Capacity development will also be a focus for the Department. Building on the success of the Circuit Rider Training Program for water and wastewater, the Department will examine options for improved capacity for the operation and maintenance of other infrastructure assets.

Finally, the Department will work towards exploring options to improve outcomes for operation and maintenance of infrastructure on reserve. Focusing efforts and targeted funding towards operation and maintenance will have a significant impact on meeting the desired outcomes and targets not only for the Department, but for First Nation communities across Canada. Effective and sustainable operation and maintenance of infrastructure helps protect the health and safety of all communities by supporting endeavours to maintain infrastructure to a consistent standard.

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Atlantic (AT) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Esgenoopetitj	Upgrades to Water Pumping Station	A-Base	\$564,406	\$40,892
Glooscap	Water Storage Project	A-Base	\$485,500	\$440,000
Abegweit	Morrell & Rocky Pt. Water Systems Upgrades	A-Base	\$522,105	\$522,105
Sipekne'katik	Water Systems - Water Plant upgrade & Well Replacement	A-Base	\$800,000	\$150,000
Buctouche	Water System Upgrades	A-Base	\$2,156,334	\$43,789
Potlotek	Water Plant Assessment	A-Base	\$53,434	\$53,434
Waycobah	Water Treatment System Assessment	A-Base	\$56,503	\$56,503
Miawpukek	Wastewater Treatment System Assessment	A-Base	\$91,025	\$91,025
Woodstock	Repairs to Wastewater Treatment Facility	FNWWAP	\$54,000	\$54,000
Glooscap	New Water Main	FNWWAP	\$35,000	\$35,000

Quebec (QC) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
CRA	Project manager for water project	FNWWAP	\$184,125	\$184,125
CRA	Divers : RNF	FNWWAP	\$1,710,000	\$1,710,000
Nation Huronne Wendat	Doyon sector development	FMC	\$3,506,531	\$1,356,914
Waswanipi	Drinking water supply - Water treatment and renovation of pumping station	FNWWAP	\$310,482	\$256,175
Eastmain	New fire pump - Water	FNWWAP	\$266,400	\$266,400

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Quebec (QC) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	station			
Nation Anishnabe du Lac Simon	Ogima road development	FNWWAP	\$1,547,612	\$700,000
Eagle Village First Nation - Kipawa	Wagosh Crescent curb repairs	FNWWAP	\$131,051	\$131,051
Eagle Village First Nation - Kipawa	New wastewater system	FNWWAP	\$7,256,328	\$400,000
Mohawks of Kanesatake	Water and waste water rehabilitation	FNWWAP	\$300,000	\$300,000
Mohawks of Kahnawá:ke	Beach road	A-Base	\$822,557	\$672,156
Mohawks of Kahnawá:ke	East End water looping	A-Base	\$1,479,859	\$1,479,859
Innu TakuaiKAN Uashat Mak Mani-Utenam	Expansion of the reserve	FMC	\$2,930,646	\$1,268,181
Montagnais de Natashquan	Lagoon rehabilitation	FNWWAP	\$5,085,215	\$2,543,975
Bande des Innus de Pessamit	Station de pompage – Kessey – Pumping station	FNWWAP	\$508,400	\$508,400
Innu Essipit	Filter Tips - Drainage	A-Base	\$107,178	\$107,178

Ontario (ON) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Keewatinook Okimakanak Northern Chiefs Council	Remote Water Monitoring Units	A-Base	\$1,000,000	\$1,000,000
Shawanaga	Water Treatment Plant WTP Backup Generator	FNWWAP	\$66,359	\$66,359
Moose Cree	Sewage Lagoon Upgrade	A-Base	\$201,044	\$32,044
Mohawks Council of Akwesasne	Cornwall Island Watermain Extension	FNWWAP	\$4,193,546	\$1,705,525
Mohawks of the Bay of	MBQ/Deseronto WW	A-Base	\$2,441,715	\$2,441,715

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Ontario (ON) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Quinte	Water Water Treatment Plant Upgrade			
Mohawks of the Bay of Quinte	New Water Treatment & Supply System Project Value Engineering Study	A-Base	\$133,644	\$133,644
Chippewas of the Thames First Nation	First Nation Water Wastewater Action Plan (FNWWAP) Water Treatment Plant Interim Upgrade	FNWWAP	\$1,943,609	\$930,923
Sheguiandah	Emergency Repairs Communication Link to Reservoir	A-Base	\$129,000	\$129,000
Serpent River	First Nation Water Wastewater Action Plan (FNWWAP) Capital Investments Water Treatment Plant	FNWWAP	\$13,360,000	\$5,108,997
Sachigo Lake	Fire Damaged Water Truck Replacement	A-Base	\$267,000	\$267,000
Nipissing	Duchesnay Sewage Pumping Station Repairs	A-Base	\$70,006	\$70,006

Manitoba (MB) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Black River	AS507 Black River Water Treatment Plant and Lagoon Expansion	FNWWAP	\$1,789,300	\$1,789,300
Norway house	AS621 Frontier School Division Jack River School	FNWWAP/A-Base	\$3,292,753	\$3,292,753

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Manitoba (MB) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	W/WW upgrade			
Hollow Water	AS626 Hollow Water Lift Station Upgrade	A-Base	\$13,150	\$13,150
Island Lake Tribal Council	AS619 Island Lake Tribal Council Housing Plumbing Retrofits Ph III (2,766,772)	FNWWAP	\$567,990	\$567,990
Bunibonibee	AS575 Keewatin Tribal Council (Bunibonibee) Housing Water and Sewer Retrofits Phase II	FNWWAP/A-Base	\$3,407,400	\$3,407,400
York Factory	AS634 KTC (York Factory) Water Treatment Plant Repair	FNWWAP	\$251,631	\$251,631
Misipawistic	AS601 Misipawistic (Grand rapids) lagoon	FMC	\$1,495,302	\$1,495,302
Bunibonibee	AS630 Bunibonibee Lift Station Repair	A-Base	\$225,000	\$225,000
Pinaymootang	AS663 Pinaymootang Septic truck	Gathering Strength - Water and Sewer	\$104,295	\$104,295
Wuskwi Sipihk	AS683 Wuskwi Sipihik Sewage Truck	FNWWAP	\$108,354	\$108,354
Bloodvein	AS691 Bloodvein Water System Leak Repair	FNWWAP	\$21,800	\$21,800
Northlands	AS682 KTC (Northlands) WTP Remedial Repair	FNWWAP/A-Base	\$732,700	\$725,000
Manto Sipi	AS692 Manto Sipi Sewage Truck	FNWWAP	\$119,674	\$68,947
Fox Lake	AS701 Fox Lake Emergency Potable Water	FNWWAP/A-Base	\$90,300	\$90,300
Various	West Region Tribal Council Wastewater Monitoring	FNWWAP	\$232,065	\$232,065
Various	West Region Tribal Council	FNWWAP	\$68,145	\$68,145

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Manitoba (MB) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	Water and Wastewater Annual Monitoring			

Saskatchewan (SK) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Moosomin	Water Treatment Plant Upgrades	FNWWAP	\$5,689,700	\$2,800,000
Onion Lake Cree Nation	RC Lagoon Repairs	FNWWAP	\$550,000	\$550,000
Onion Lake Cree Nation	NISPATINAHK SUBDIVISION PHASE B(41)	A-Base	\$3,200,000	\$1,827,183
Onion Lake Cree Nation	LOW PRESSURE WATER	A-Base	\$3,977,117	\$3,977,117
Poundmaker	Water Treatment Plant Upgrade	FNWWAP	\$8,950,000	\$225,000
Saulteaux	WATER TREATMENT PLANT UPGRADE	FNWWAP	\$4,358,000	\$100,000
Peter Ballantyne Cree Nation	Existing Well Protection and Water Supply to Sewage Pumping Station	Unknown	\$310,100	\$199,100
Peter Ballantyne Cree Nation	Sewage Pumping Station Upgrades	A-Base	\$2,678,300	\$1,678,300
Kahkewistahaw	Water Treatment Plant Upgrade	FNWWAP	\$100,000	\$100,000
Cote First Nation 366	Low Pressure Water	A-Base	\$1,307,000	\$1,277,000
Keeseekoose	Repair Exposed Water and Sewer Mains	Unknown	\$278,500	\$278,500
James Smith	James Smith Water Treatment Upgrade	FNWWAP	\$7,173,000	\$2,000,000
Muskoday First Nation	Water Treatment Plant Upgrade	FNWWAP	\$259,000	\$259,000
Mistawasis	Well Decommissioning	A-Base	\$60,000	\$60,000

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Saskatchewan (SK) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Muskeg Lake Cree Nation	Tawpisin Well Replacement	A-Base	\$100,000	\$100,000
Muscowpetung	Community Well Improvements & New Back-up Well	FNWWAP	\$290,000	\$191,000
Muscowpetung	Lagoon Repairs	FNWWAP	\$467,500	\$417,500
Witchehan Lake	New Back-up Well	A-Base	\$200,000	\$200,000

Alberta (AB) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Loon River Cree Nation	Lift Station Repairs	FNWWAP/A-Base	\$143,620	\$143,620
Montana	Water Truck	A-Base	\$185,000	\$185,000
Beaver First Nation	Water Truck	A-Base	\$233,199	\$233,199
Stoney	Northside Truckfill Station	FNWWAP/A-Base	\$385,840	\$385,840
Enoch Cree Nation #440	Cistern/Septic Repairs	A-Base	\$473,097	\$473,097
Little Red River Cree Nation	Groundwater Exploration	FNWWAP/A-Base	\$724,276	\$724,276
Little Red River Cree Nation	Fox Lake/Garden River Waste Water	FNWWAP/A-Base	\$1,000,000	\$1,000,000
Tribal Chiefs Ventures	Groundwater Exploration	FNWWAP/A-Base	\$1,150,000	\$1,150,000
Louis Bull	Raw Water Supply Line	FNWWAP/A-Base	\$1,499,400	\$1,499,400
Paul	Water (WILD) Project	FNWWAP	\$26,000,000	\$600,000

British Columbia (BC) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Tzeachten Indian Band	Community Sewer System	A-Base	\$505,027	\$505,027
Stellat'En First Nation Band	Water Source Treatment Study	A-Base	\$3,390,560	\$59,800

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Adams Lake Indian Band	WTP - CITY OF SALMON ARM	A-Base	\$226,912	\$75,265
Blueberry River First Nations	FNWMS WATER SYSTEM UPGRADES	FNWWAP	\$6,305,948	\$98,595
St. Mary'S Indian Band	WATER RESERVOIR REPLACEMENT	FNWWAP	\$1,825,177	\$939,251
Tsartlip Indian Band	Forcemain Rehabilitation	FNWWAP	\$339,263	\$298,614
Tsartlip Indian Band	MTSA SEWER SYSTEM UPGRADE	FNWWAP	\$1,440,810	\$3,400
Tsawout First Nation	Sewer Extension to Mt Newton Cross Rd	FNWWAP	\$173,523	\$173,523
Pacheedaht First Nation	Temporary Water Study	FNWWAP	\$146,402	\$131,402
Boothroyd Indian Band	FNWMS DWS UPGRADING	FNWWAP	\$2,289,427	\$186,362

Yukon (YT) W&WW Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Champagne Aishihik First Nation	Takhini River Backup Well	FNWWAP	\$184,000	\$184,000
Daylu Dena Council	Drill Back Up Wells NTFV	FNWWAP	\$143,203	\$143,203
White River First Nation	Lot 1036 Water System Expansion/Design	A-Base Water	\$160,000	\$16,000

Atlantic (AT) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Elsipogtog	Water System Upgrades	A-Base	\$4,480,000	\$200,000
Woodstock	Upgrades to Wastewater System	A-Base	\$219,000	\$150,000
Esgenoopetitj	New Wastewater System	A-Base	\$8,600,000	\$400,000

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Atlantic (AT) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Kingsclear	Wastewater Treatment System Assessment	A-Base	\$250,000	\$61,000
Eel Ground	Waster System Upgrades	A-Base	\$7,031,500	\$228,177
Bear River	Wastewater (under \$1.5M) - implement Management Plan	FNWWAP	\$451,500	\$171,500
Shesheshatshiu	Peer Review and Reapirs to Wastewater Treatment System	FNWWAP	\$2,000,000	\$311,223

Quebec (QC) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Kitigan Zibi Anishinabeg	Water and sewer infrastructures	FNWWAP	\$2,800,000	\$494,668
Montagnais du Lac St.-Jean	Mahikan street refection	A-Base	\$473,888	\$473,888
Innu Takuaihan Uashat Mak Mani-Utenam	Drinking water treatment - Maliotenam	FNWWAP	\$1,665,000	\$125,000
Naskapi Nation of Kawawachikamach	Wastewater treatment plant	FNWWAP	\$4,182,328	\$418,058
Les Innus de Ekuanitshit	Outfall sewer reconstruction	FNWWAP	\$1,200,000	\$4,600
Les Innus de Ekuanitshit	Drinking Water repairs	FMC	\$685,130	\$607,130
Montagnais de Natashquan	Expansion of the reserve	FNWWAP	\$4,610,000	\$180,000
Montagnais de Natashquan	Drinking water reservoir	FNWWAP	\$2,930,774	\$1,185,000
Bande des Innus de Pessamit	Drinking water supply - Phase 4	FNWWAP	\$2,333,180	\$2,333,180
Bande des Innus de	Drinking water supply -	FNWWAP/A-Base	\$14,107,710	\$6,707,960

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Quebec (QC) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Pessamit	Phase 3			
Montagnais de Pakua Shipi	Temporary pump - Hydrant	FNWWAP	\$230,000	\$25,000

Ontario (ON) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Naicatchewenin	Water Treatment Plant	FNWWAP	\$7,724,000	\$30,000
Shawanaga	Water Treatment Plant Upgrades	FNWWAP	\$2,318,018	\$66,359
Alderville	Canada-Ontario Drinking Water Improvement Initiative	FNWWAP	\$1,061,128	\$145,971
Mohawks of the Bay of Quinte	Water Treatment Plant WTP	FNWWAP	\$26,730,140	\$5,200,000
Munsee-Delaware Nation	First Nation Water Wastewater Action Plan (FNWWAP) CAN-ON Pilot Project Capital	FNWWAP	\$2,622,198	\$207,351
M'Chigeeng	Gaaming Lagoon - Construction	A-Base	\$4,195,913	\$110,000
Constance Lake	Minor Upgrades to Main Wastewater Lift Station	A-Base	\$27,300	\$27,300
Constance Lake	New WTP Construction	A-Base	\$7,580,952	\$512,758
Pic Mobert	New Water Treatment Plant WTP	A-Base	\$12,180,365	\$3,046,931
Lac Seul	CAN-ON Pilot Project Capital Water Treatment Plant	FNWWAP	\$1,023,207	\$41,945

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Ontario (ON) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Lac Seul	FNWWAP CAN-ON PILOT PROJECT CAPITAL WTP	FNWWAP	\$1,023,207	\$70,800
Kasabonika Lake	Sewage Lagoon & Associated Works	FNWWAP	\$9,920,800	\$2,465,945

Manitoba (MB) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
God's Lake	God's Lake Sewage Treatment Plant Upgrade	FNWWAP	\$1,000,000	\$1,000,000
Garden Hill	Garden Hill Housing Plumbing Retrofits PhIII	FNWWAP	\$1,519,276	\$448,376
Red Sucker Lake	Red Sucker Lake Housing Plumbing Retrofits PhIII	A-Base	\$387,900	\$96,985
St Theresa Pt	St Theresa Pt Housing Plumbing Retrofits PhIII	FNWWAP/A-Base	\$1,955,048	\$1,955,048
Wasagamack	Wasagamack Housing Plumbing Retrofits PhIII	FNWWAP	\$595,008	\$595,008
Various	Island Lake Tribal Council Retrofits Phase IV - Materials	FNWWAP	\$2,823,349	\$2,823,349
Norway House	Norway House New Lagoon	FNWWAP	\$15,647,400	\$167,500
Skownan	Skownan New Water Treatment Plant	FNWWAP	\$4,409,625	\$30,000
Kinonjeoshtegon	Kinonjeoshtegon Lagoon Upgrade	FNWWAP	\$4,265,000	\$50,000
Long Plain	Long Plain Groundwater Assesment	A-Base	\$56,075	\$9,515
Little Grand Rapids	Little Grand Rapids Water Treatment Plant Expansion	FNWWAP/A-Base	\$12,675,700	\$281,600

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Manitoba (MB) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	project - design phase completion			
Rolling River	Rolling River Water Treatment Plant Repair	A-Base	\$236,095	\$236,095
Shamattawa	Shamattawa Water and Sewer Repair (lift stations)	A-Base	\$900,000	\$200,000
Lake St Martin	W/WW Facility Upgrade	ORH	\$26,469,576	\$1,160,500
Dauphin River	Water and Sewer	ORH	\$9,463,100	\$500,000

Saskatchewan (SK) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Mosquito, Grizzly Bear's Head, Lean Man First Nations	Mosquito WTP Expansion	FNWWAP	\$5,190,200	\$5,033,400
Fond du Lac	Sewage Pumping Station #2 & #4 Upgrades	A-Base	\$1,100,000	\$1,350,000
Hatchet Lake	Water Treatment Plant and Raw Water Supply Upgrade	FNWWAP	\$4,209,600	\$25,000
Lac La Ronge	Stanley Mission Water Treatment Plant Upgrade	FNWWAP	\$5,664,500	\$1,500,000
Lac La Ronge	Lagoon Expansion	FNWWAP	\$1,075,000	\$85,000
Lac La Ronge	Subdivision	A-Base	\$1,905,200	\$300,000
Montreal Lake	Water Treatment Plant Upgrade	FNWWAP	\$7,328,400	\$1,200,000
Montreal Lake	Water Treatment Plant Upgrade	FNWWAP	\$230,000	\$45,000
Peter Ballantyne Cree Nation	Pelican Narrows SPS Emergency Repairs	FNWWAP	\$1,423,000	\$450,000
Peter Ballantyne Cree	Water Treatment Plant	FNWWAP	\$5,420,744	\$169,000

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Saskatchewan (SK) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Nation	Upgrade			
Shoal Lake Cree Nation	Water Treatment Plant Upgrade	FNWWAP	\$6,073,100	\$164,000
Sturgeon Lake First Nation	Water Treatment Plant Upgrade	FNWWAP	\$5,337,600	\$200,000
The Key First Nation	Water Treatment Plant Upgrade	FNWWAP	\$2,610,000	\$2,200,000
Muskoday First Nation	West Side Reservoir	FNWWAP	\$2,011,500	\$5,153,600
Whitecap Dakota First Nation	Water Plant Expansion	A-Base	\$2,861,000	\$200,000
Mistawasis	Main Water Treatment Plant Upgrade & Genset	FNWWAP	\$5,864,500	\$700,000
Mistawasis	Sewage Pumping Station Replacement	A-Base	\$1,767,000	\$25,000
Mistawasis	Low Pressure Watermains	A-Base	\$310,000	\$5,033,400
Kinistin Saulteaux Nation	Water Treatment Plant Upgrade	FNWWAP	\$3,000,000	\$1,350,000
Pasqua First Nation #79	Community Lagoon Expansion	FNWWAP	\$1,169,000	\$25,000
Muskowekwan	New Lagoon	A-Base	\$3,167,000	\$1,500,000
Muskowekwan	Water Treatment Plant Upgrade	A-Base	\$3,977,000	\$85,000
Canoe Lake Cree First Nation	Water Treatment Plant Upgrade	FNWWAP	\$2,750,000	\$300,000
Makwa Sahgaiehcan First Nation	Water Treatment Plant Upgrade	FNWWAP	\$6,853,600	\$1,200,000
Ministikwan Lake Cree Nation	Water Treatment Plant Upgrade	FNWWAP	\$2,950,000	\$45,000
Birch Narrows First Nation	Subdivision	A-Base	\$4,373,500	\$450,000
Big River	Low Pressure Water	A-Base	\$5,460,000	\$169,000

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Alberta (AB) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Sunchild First Nation	Landfill Clean Up	A-Base	\$18,400	\$18,400
Driftpile First Nation	Raw Water Reservoir Treatment	FNWWAP	\$45,000	\$45,000
O'Chiese	Bremnerville - Rehab Wastewater System	FNWWAP	\$50,000	\$50,000
Little Red River Cree Nation	Water Treatment Plant Interim Repairs	A-Base	\$70,000	\$70,000
Tsuu T'ina Nation	Wastewater Design	A-Base	\$75,000	\$75,000
Woodland Cree First Nation	Wastewater feasibility	FNWWAP	\$75,000	\$75,000
Woodland Cree First Nation	Wastewater feasibility	A-Base	\$97,901	\$22,901
Enoch Cree Nation #440	Well Monitoring	A-Base	\$100,000	\$100,000
Dene Tha'	Meander Source Water Protection	A-Base	\$100,000	\$100,000
Sturgeon Lake Cree Nation	WTP Repairs	A-Base	\$140,100	\$125,000
Stoney	Water Truck	A-Base	\$193,210	\$173,900
Saddle Lake Cree Nation	Vacuum Truck (replacement)	A-Base	\$199,500	\$199,500
O'Chiese	Vacuum Truck	A-Base	\$200,000	\$200,000
Blood	Vacuum Truck	A-Base	\$200,000	\$20,000
Fort McMurray FN	Sewer Truck	FNWWAP	\$201,590	\$201,590
Fort McMurray FN	Water Truck	FNWWAP	\$208,249	\$208,249
Lubicon Lake	Water Hauling	A-Base	\$210,000	\$210,000
Enoch Cree Nation #440	Water	FNWWAP	\$233,130	\$223,130
Stoney	Vacuum Truck	A-Base	\$245,240	\$196,200
Lubicon Lake	Water Truck	A-Base	\$247,240	\$247,240
Enoch Cree Nation #440	Water Truck	A-Base	\$273,185	\$273,185
Stoney	Morley Water Treatment Expansion	A-Base	\$292,021	\$237,021
Lubicon Lake	Sewer Truck	A-Base	\$307,270	\$307,270

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Alberta (AB) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Blood	Water Trucks	A-Base	\$350,000	\$35,000
Montana	Water System Design	A-Base	\$350,000	\$350,000
Alexis Nakota Sioux Nation	WTP Interim Repairs	FNWWAP/A-Base	\$365,000	\$365,000
Louis Bull	Water Hauling	FNWWAP/A-Base	\$367,904	\$367,904
Whitefish Lake	Waste Water	FNWWAP	\$412,500	\$112,500
Blood	Raw Water Pipe Line	A-Base	\$490,000	\$537,556
Louis Bull	8Mile Water Line Extension	FNWWAP	\$610,500	\$610,500
Samson	Pigeon Lake WTP Upgrades	A-Base	\$650,000	\$162,500
Stoney	Septic and Water Hauling	A-Base	\$679,479	\$679,479
Whitefish Lake	Atikameg Water System	A-Base	\$900,000	\$900,000
Blood	Water Treatment Studies	A-Base	\$2,160,000	\$289,600
Heart Lake	Wastewater Lagoon	FNWWAP	\$3,436,800	\$600,000
Tallcree	South Water Treatment	FNWWAP	\$6,007,600	\$355,000

British Columbia (BC) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Heiltsuk Indian Band	BellaBella IR1 Wter Sys Upgr	A-Base	\$7,153,445	\$613,800
Fort Nelson First Nation	CHALO SCHOOL LIFT STATION	A-Base	\$275,000	\$10,000
Cheam Indian Band	WATER SYSTEMS UPGRADE	A-Base	\$2,008,789	\$1,754,692
Cheam Indian Band	IR # 1 Sewage Disposal	A-Base	\$1,705,000	\$108,886
Stellat'En First Nation Band	Community Sewage Lift Station	A-Base	\$185,019	\$167,507
Tl'Azt'En Nation	Lift Station Upgrade Old Tache IR #1	A-Base	\$808,457	\$84,467
Cape Mudge Indian Band	WATER SYSTEMS	A-Base	\$2,246,938	\$175,000

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	UPGRADING			
Namgis First Nation Band	Water System Improvements	A-Base	\$1,547,930	\$1,277,801
Cowichan Tribes	Low Pressure Sewer Collection System	A-Base	\$2,152,196	\$63,000
Halalt Indian Band	SEWER COLL&DISP HALALT IR 8 2	A-Base	\$1,870,763	\$5,878
Siska Indian Band	WATER SUPPLY IMPRVMNTS	A-Base	\$422,036	\$292,530
Spuzzum Indian Band	INKAWATHIA&SKEMIS WTR INTK UPG	A-Base	\$454,448	\$320,406
Williams Lake Indian Band	SUGAR CANE IR1 LAGOON UPGRD	A-Base	\$214,280	\$168,416
Nisga'A Nation	CATI SEWAGE TRTMNT & DISPOSAL	A-Base	\$4,500,000	\$200,420
Gitsegukla Indian Band	FNWMS WASTEWATER ASSESSMENT	FNWWAP	\$1,009,198	\$276,000
Nuxalk Nation Band	LIQUID WASTE DISPOSAL	FNWWAP	\$1,041,652	\$253,276
Kitasoo Indian Band	Klemtu Wastewater Treatment Plant	FNWWAP	\$274,165	\$274,165
Saulteau First Nations	FNWWAP DFS IMPRVMNTS IR169	FNWWAP	\$5,151,843	\$64,355
Saulteau First Nations	SEWAGE COLL TRTMT DISPL UPG	FNWWAP	\$900,000	\$177,040
Prophet River First Nation	DomesticWater Source/Trtmt	FNWWAP	\$183,959	\$37,168
Halfway River First Nation	FNWWAP DWS TRTMT FACIL IR168	FNWWAP	\$1,500,000	\$220,625
Blueberry River First Nations	SEWAGE LAGOON UPDATE	FNWWAP	\$2,051,157	\$144,006
Sechelt Indian Band	Complete Trail Bay	FNWWAP	\$348,973	\$291,593

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	Sanitary Sewer Condition Inspection			
Klahoose First Nation	Community Sewer System	FNWWAP	\$3,500,000	\$74,000
Sliammon Indian Band	FNWMS-WSTWTR TRTMT/DISPL SYST	FNWWAP	\$7,000,000	\$272,879
Yakwekwioose Indian Band	COMM SANITARY SEWER SYS IR12	FNWWAP	\$1,876,731	\$35,800
Sumas First Nation	UPPER SUMAS IR6 WTR SYS UPGR	FNWWAP	\$2,114,598	\$35,465
Sumas First Nation	Gravity Sewer Upgrade	FNWWAP	\$357,151	\$31,119
T'It'Q'Et	MCCARTNEY'S FLAT WTR SUP STDY	FNWWAP	\$47,036	\$12,044
Ts'Kw'Aylaxw First Nation	FNWMS DWS IMPROVEMENTS IR3	FNWWAP	\$3,476,135	\$259,109
Osoyoos Indian Band	OSO IR#1 DOM WTR SYST IMPROV	FNWWAP	\$3,862,640	\$160,000
Penticton Indian Band	Penticton Trunk Main to Upper Village Reservoir	FNWWAP	\$98,871	\$88,871
Penticton Indian Band	Penticton Lower Village Water Main Upgrade	FNWWAP	\$133,222	\$123,222
Splatsin	DWS IMPRVMNT - IR2	FNWWAP	\$1,045,632	\$288,486
Tobacco Plains Indian Band	FNWMS DWS IMPRVMNT IR2	FNWWAP	\$1,730,890	\$21,625
Shuswap Indian Band	CPMS #7256 FNWMS DWS IMPRVMNT	FNWWAP	\$222,168	\$18,300
Lake Babine Nation	FNWMS IMPRVMNT TO WSTEWTR SYS	FNWWAP	\$1,786,286	\$106,566
Takla Lake First Nation	Water Treatment Plant Various Electrical/Controls Upgrades	FNWWAP	\$259,053	\$234,053
Nadleh Whut'En Indian	FNWMS-NTH SHORE SWR	FNWWAP	\$589,561	\$241,700

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Band	SYST STDY			
Okanagan Indian Band	Okanagan Water Wastewater Master Plan (Feasibility)	FNWWAP	\$273,543	\$137,357
Tl'Azt'En Nation	FNWMS DWS Improvements Binche I.R. # (Design)	FNWWAP	\$1,307,101	\$104,982
McLeod Lake Indian Band	FNWMS DWS Improvements McLeod Lake IR#1	FNWWAP	\$720,765	\$140,546
Quatsino Indian Band	SANITARY SEWER I&I STUDY	FNWWAP	\$941,254	\$678,087
Stz'Uminus First Nation	Emerg. Water Supply IR 13	FNWWAP	\$681,799	\$319,219
Stz'Uminus First Nation	MUNICIPAL WATER CONNEaiON	FNWWAP	\$224,472	\$63,128
Cowichan Tribes	FNWMS COMMUNITY WTR SYS IR1	FNWWAP	\$2,510,534	\$2,010,112
Cowichan Tribes	FNWWAP Cowichan MTSA Indian Road & Tommy Road Water Imp	FNWWAP	\$5,027,289	\$120,000
Cowichan Tribes	Trestle Road Low Pressure Sewer System	FNWWAP	\$480,697	\$559,640
Cowichan Tribes	FNWWAP Boys Road Sewer - Cowichan IR #1	FNWWAP	\$3,045,650	\$72,834
Cowichan Tribes	Low Pressure Sewer System Tyup Road Zone 6	FNWWAP	\$800,000	\$75,000
Penelakut Tribe	East Village Sewage Collection System - Kuper Island Ir 7	FNWWAP	\$2,500,000	\$90,000
T'Sou-Ke First Nation	FNWWAP Sewer System IR #1 & 2	FNWWAP	\$3,973,838	\$259,956
Toquaht Indian Band	FNWMS PRELIM	FNWWAP	\$2,449,083	\$184,060

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	GROUNDWTR ASSESS			
Toquaht Indian Band	Macoah Village Sanitary Sewer Collection System	FNWWAP	\$2,001,094	\$438,320
Old Massett Village Council Band	Water System Upgrade	FNWWAP	\$500,000	\$102,907
Gitxaala Nation	Dolphin Island Lift Station	FNWWAP	\$100,000	\$1,000
Metlakatla Indian Band	FNWMS SWG TRTMNT & DISP FACIL	FNWWAP	\$9,346,648	\$8,121,113
Kitselas Indian Band	WTR SYS UPGRD - GITAUS IR1	FNWWAP	\$4,294,435	\$2,765,399
Ashcroft Indian Band	WTR SYS CONN ASHCRAFT VILL	FNWWAP	\$451,626	\$153,540
Little Shuswap Lake Indian Band	FNWMS DWS IMPRVMNTS IR1 & IR5	FNWWAP	\$5,291,285	\$3,507,142
Whispering Pines/Canton Indian Band	FNWMS DWS IMPROVEMENT	FNWWAP	\$2,329,302	\$295,200
Lytton Indian Band	LYTTON FN WATER SYS UPGRADE	FNWWAP	\$464,146	\$71,563
Lytton Indian Band	FNWWAP Small Surface Water Supply	FNWWAP	\$786,411	\$524,940
Siska Indian Band	SiskalR3/8 FNWMS Well Develop	FNWWAP	\$1,415,013	\$582,221
Alexis Creek Indian Band	FNWMS IR1 WATER SYS UPGRADES	FNWWAP	\$2,731,802	\$140,000
Esk'etemc	FNWMS DWS IMPRVMNTS IR1	FNWWAP	\$5,174,886	\$371,858
Xeni Gwet'In First Nations Government	FNWMS DWS IMPRVMNT IR3	FNWWAP	\$2,264,000	\$106,940
Lhtako Dene Nation	FNWMS DWS IMPRVMNT IR1	FNWWAP	\$550,000	\$10,029
Yunesit'In Government	FNWWAP SEWAGE	FNWWAP	\$1,545,028	\$7,688

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	LAGOONS UPGRD			
Toosey Indian Band	FNWMS DWS IMPRVMNTS IR1	FNWWAP	\$3,433,138	\$38,800
Williams Lake Indian Band	FNWMS DWS IMPRVMNT IR1	FNWWAP	\$5,241,320	\$283,275
Lhoosk'Uz Dene Nation	URGNT SEWAGE DISPOSAL UPGRDS	FNWWAP	\$682,587	\$138,231
Stswecem'C Xgat'Tem First Nation	FNWMS DWS TREATMENT & STORAGE	FNWWAP	\$2,123,239	\$1,450,258
Nuu-Chah-Nulth Tribal Council	Tla-o-qu-aht/District of Tofino Sewer Forcemain Repairs #660	FNWWAP	\$1,117,972	\$432,894
Nuu-Chah-Nulth Tribal Council	FNWMS DWS UPGRADE	FNWWAP	\$3,912,063	\$1,000,000
Nuu-Chah-Nulth Tribal Council	FNWWAP Water Agreement With Alberni Clayoquot Regional Distr	FNWWAP	\$3,878,918	\$402,298
Gitksan Local Services Society	Water System Improvements Phase 2 Watermain Upgrades	FNWWAP	\$639,497	\$466,503
Gitksan Local Services Society	WTP Siding Repair Glen Vowell IR 1	FNWWAP	\$29,540	\$29,540
Lower Stl'Atl'Imx Tribal Council	FNWMS WATER SYS IMPRVMNTS	FNWWAP	\$300,000	\$37,437
Nisga'A Nation	LIFT STATION NO 1 FRONT ST.	FNWWAP	\$758,116	\$181,833

Yukon (YT) W&WW Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Daylu Dena Council	New WTP NTF5	FNWWAP	\$328,487	\$324,487

ANNEX A: 290 Water and Wastewater Projects (April 1, 2014 to March 31, 2015)

Daylu Dena Council	WTP Upgrades - Enhanced O&M	FNWWAP	\$400,000	\$400,000
Dease River First Nation	Reservoir Deficiencies	A-Base Water	\$257,000	\$257,000
Kluane First Nation	Water System Design	FNWWAP	\$50,000	\$50,000
Liard First Nation	Cluster Well and Distribution	A-Base Water	\$2,520,000	\$400,000
Ross River Dena Council	Sewage System Inventory and GW Investigation	A-Base Water	\$140,000	\$140,000
Taku River Tlinget First Nation	Sewage Treatment Design Upgrade	A-Base Water	\$22,000	\$22,000

ANNEX B: 108 School Infrastructure Projects (April 1, 2014 to March 31, 2015)

Atlantic (AT) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Eel Ground	New School Construction	Budget 2012 Schools/A-Base	\$9,020,000	\$4,171,229
St. Mary's	Renovations to school ACRS H&S deficiencies	A-Base	\$27,426	\$27,416

Quebec (QC) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Nation Huronne Wendat	New school parking lot	A-Base	\$295,000	\$295,000
Montagnais du Lac St.-Jean	School repairs – water infiltration	A-Base	\$73,134	\$73,134
Conseil des Atikamekw de Wemotaci	École Seskitin - Construction	FMC	\$8,200,000	\$7,500,000
Les Atikamekw de Manawan	Primary school renovation	A-Base/FMC	\$1,448,663	\$1,448,663
Atikamekw d'Opitciwan	Decontamination of a quadruplex	A-Base	\$23,879	\$10,879
Atikamekw d'Opitciwan	School rehabilitation	FMC	\$1,120,800	\$1,120,800

Ontario (ON) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Union of Ontario Indians	Education Capital Facility Study Related to Self Gov't	A-Base	\$100,000	\$100,000
Six Nations of the Grand River	OM Smith School Cooling Coils Replacement	A-Base	\$56,852	\$56,852
Six Nations of the Grand River	School Boiler Replacement	A-Base	\$118,594	\$118,594
Attawapiskat	Vezina School Flood Restoration (ROC Summary)	A-Base	\$2,055,000	\$513,000

ANNEX B: 108 School Infrastructure Projects (April 1, 2014 to March 31, 2015)

Ontario (ON) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Iskatewizaagegan No. 39 Independent	School Crawl space	A-Base	\$81,000	\$81,000
Oneida Nation of the Thames	School Feasibility Study	Budget 2012 Schools	\$132,755	\$132,755
Wikwemikong	Wasse Abin Pontiac/Jr School Repairs	A-Base	\$55,000	\$55,000
Lac Seul	Frenchman's Head Elementary School	A-Base	\$7,643,802	\$71,578
Wapekeka	School Portable Servicing	A-Base	\$136,197	\$31,312
Sandy Lake	Emergency Boiler #2 Replacement	A-Base	\$108,540	\$108,540
Sandy Lake	Elementary School Fire Rehabilitation & Repairs	A-Base	\$4,044,256	\$248,282
North Spirit Lake	CEAP School	A-Base	\$15,964,900	\$68,991

Manitoba (MB) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
God's Lake	God's Lake Portable Classrooms	A-Base	\$52,500	\$52,500
Poplar	Poplar River Portable Classrooms	A-Base	\$152,020	\$152,020
St Theresa Pt	St Theresa Pt School Ph II - Sprinkler Pressures	A-Base	\$38,865,692	\$532,610
York Factory	KTC (York Factory) School Roof and Sprinkler	A-Base	\$257,500	\$257,500
God's Lake	God's Lake School Bundling (Feas. St)	Budget 2012 Schools	\$93,000	\$93,000
God's Lake	God's Lake School Bundling (26.19K proj coord, Geotech 50K)	Budget 2012 Schools	\$63,000	\$63,000

ANNEX B: 108 School Infrastructure Projects (April 1, 2014 to March 31, 2015)

Saskatchewan (SK) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Red Pheasant	School Heating System Repairs	A-Base	\$390,000	\$40,000
Peter Ballantyne Cree Nation	High School Renovation and Addition	Budget 2012 Schools	\$23,023,300	\$5,443,500
Red Earth	Red Earth School Addition	A-Base	\$20,628,400	\$4,362,200
Sturgeon Lake First Nation	School Mechanical System Upgrades	A-Base	\$50,000	\$50,000
Beardy's and Okemasis	School Renovations	A-Base	\$1,379,500	\$1,379,500
Kinistin Saulteaux Nation	School Renovations	A-Base	\$981,200	\$981,200
Muscowpetung	School Renovations	FNWWAP	\$1,023,000	\$200,000
Peepeekisis Cree Nation No.81	SCHOOL RENOVATION	A-Base	\$5,363,100	\$2,150,000
Piapot	School Boiler Repair	A-Base	\$904,600	\$57,000
Canoe Lake Cree First Nation	School Renovations	A-Base	\$381,000	\$91,000
Birch Narrows First Nation	School Back-up Generator	A-Base	\$648,000	\$588,000
Witchehan Lake	School Renovations	A-Base	\$550,700	\$250,700

Alberta (AB) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
First Nations Technical Services Advisory Group	Budget 2014 School Strategy)	A-Base	\$50,000	\$50,000
Tribal Chiefs Ventures	Blue Quills Boiler Replacement	A-Base	\$231,000	\$231,000
North Peace Tribal Council	Northern AB WTP Bundled Projects	A-Base	\$500,000	\$500,000

British Columbia (BC) School Infrastructure Projects Completed

ANNEX B: 108 School Infrastructure Projects (April 1, 2014 to March 31, 2015)

First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Sechelt Indian Band	Mem?iman Child Development Centre	A-Base	\$4,551,453	\$1,500,000
Sts'Ailes Band	School Back-up Generator	A-Base	\$106,344	\$100,000
Kwakiutl Indian Band	WAGALUS SCHOOL REPLACEMENT	Budget 2012 Schools/A-Base	\$9,644,072	\$5,560,100
Lax Kw'Alaams Indian Band	COMMUNITY SCHOOL	Budget 2012 Schools	\$20,670,044	\$11,775,000
Gwa'Sala-Nakwaxda'Xw Indian Band	Elementary School Repair	A-Base	\$2,266,581	\$185,579

Atlantic (AT) School Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Elsipogtog	Renovations to school ACRS H&S deficiencies	Budget 2012 Schools/A-Base	\$802,100	\$452,545

Quebec (QC) School Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Long Point First Nation	Omo-Ososwan school construction	A-Base	\$9,100,000	\$274,926
Algonquins of Barriere Lake	Building repairs - Teen class	A-Base	\$226,480	\$186,480

Ontario (ON) School Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Keewaytinook Okimakanak Northern Chiefs Council	New Schools - Fort Severn Poplar Hill	Budget 2012 Schools/FMC	\$44,451,310	\$18,550,000
Attawapiskat	School Design &	A-Base	\$31,116,050	\$1,116,049

ANNEX B: 108 School Infrastructure Projects (April 1, 2014 to March 31, 2015)

	Construction			
Wikwemikong	School Feasibility Study	A-Base	\$200,000	\$100,000
Sagamok Anishnawbek	Innovation School Feasibility Study	Budget 2012 Schools	\$2,630,700	\$125,700
Ojibways of the Pic River	Schools 2012- Innovated feasibility studies	Budget 2012 Schools	\$216,000	\$216,000
Pikangikum	New School Project	Budget 2012 Schools	\$66,555,942	\$31,717,719
Muskrat Dam Lake	Samson Beardy Memorial School Phase 2 - School Restoration C/O #2	A-Base	\$1,215,518	\$772,015
Kashechewan	High School Roof Remediation (construction)	A-Base	\$2,083,243	\$113,570

Manitoba (MB) School Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Berens River and Misipawistic	Frontier School Division (Berens R & Misipawistik) School Repair	FMC	\$1,518,827	\$1,160,000
Kinonjeoshtegon	Kinonjeoshtegon Teacherage Repair	FMC	\$1,500,000	\$650,000
Wasagamack	Wasagamack MB Schools Initiative	Budget 2012 Schools	\$15,345	\$15,345
God's Lake	God's Lake MB Schools Initiative	Budget 2012 Schools	\$14,850	\$14,850
Bunibonibee	Bunibonibee MB Schools Initiative	Budget 2012 Schools	\$14,850	\$14,850
Manto Sipi	Manto Sipi MB Schools Initiative	Budget 2012 Schools	\$14,850	\$14,850
Shamattawa	Shamattawa New School	Budget 2012 Schools	\$38,928,700	\$8,226,900
Lake St Martin	New School and Teacherages	ORH	\$29,272,500	\$50,000
Dauphin River	New School and	ORH	\$4,221,550	\$300,000

ANNEX B: 108 School Infrastructure Projects (April 1, 2014 to March 31, 2015)

Manitoba (MB) School Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	Teacherages			

Saskatchewan (SK) School Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Thunderchild First Nation	School Renovations	A-Base	\$865,000	\$500,000
Cumberland House Cree Nation	School Renovations	A-Base	\$450,000	\$70,000
Fond du Lac	School Renovations	A-Base	\$645,000	\$ 0
Hatchet Lake	School Heating System Repairs	A-Base	\$275,000	\$265,000
Lac La Ronge	Senator Myles Venne Roof Replacement	A-Base	\$1,140,900	\$320,800
Montreal Lake	School Roof Repair	A-Base	\$275,000	\$275,000
Peter Ballantyne Cree Nation	Teacherage Renovations	A-Base	\$2,167,900	\$760,300
Red Earth	Teacherage Construction and Renovation	A-Base	\$2,175,000	\$85,000
Black Lake	Portable Classrooms	A-Base	\$1,500,000	\$1,400,000
Ochapowace	School Addition	A-Base	\$5,106,200	\$131,200
Whitecap Dakota FN	New Stonebridge School	Budget 2012 Schools	\$2,700,000	\$2,700,000
Whitecap Dakota FN	Whitecap Dakota School Addition/Renovation	Budget 2012 Schools	\$3,111,500	\$3,059,000
Buffalo River Dene Nation	School Renovations	A-Base	\$1,198,000	\$50,000
English River First Nation	School Renovations	A-Base	\$1,372,000	\$150,000
Big River	High School Renovations	A-Base	\$3,046,400	\$50,000

Alberta (AB) School Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded

ANNEX B: 108 School Infrastructure Projects (April 1, 2014 to March 31, 2015)

Alberta (AB) School Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Siksika Nation	Crowfoot School Mechanical Repair	A-Base	\$32,203	\$32,203
Dene Tha'	Community School (Chateh)	A-Base	\$36,500	\$36,500
Tallcree	Teacherages South	A-Base	\$64,182	\$64,182
Alexis Nakota Sioux Nation	School (AUM22)	A-Base	\$75,000	\$75,000
Enoch Cree Nation #440	School Boiler Repairs	A-Base	\$75,000	\$32,549
Siksika Nation	School Bldg Stair Replacement	A-Base	\$89,000	\$89,000
Montana	School Mechanical repairs	A-Base	\$99,550	\$99,550
Paul	Gooderham School	A-Base	\$100,000	\$100,000
Little Red River Cree Nation	Education	A-Base	\$100,420	\$100,420
Whitefish Lake First Nation	Pakan School Upgrades	A-Base	\$105,536	\$105,536
Enoch Cree Nation #440	Kitaskinaw School	A-Base	\$116,000	\$100,000
Sturgeon Lake Cree Nation	School	A-Base	\$125,000	\$45,000
Driftpile First Nation	School	A-Base	\$134,326	\$35,000
Alexander	Kipohtakaw School	A-Base	\$235,500	\$70,000
Little Red River Cree Nation	Fox Lake School Roof	A-Base	\$274,207	\$194,950
Whitefish Lake First Nation	School Structural Repairs	A-Base	\$730,000	\$330,000
Kehewin Cree Nation	Elementary School Rehab	A-Base	\$783,125	\$483,125
Heart Lake	Kohls School Rehab	A-Base	\$850,000	\$500,000
Siksika Nation	Crowfoot School Portables	A-Base	\$1,088,117	1,088,117
O'Chiese	New School	Budget Schools 2012	\$38,277,962	\$6,846,250

British Columbia (BC) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Heiltsuk Indian Band	HEILTSUK SCHOOL MAJOR RENOS	A-Base	\$7,476,445	\$114,895

ANNEX B: 108 School Infrastructure Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) School Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Prophet River First Nation	NEW SCHOOL FEASIBILITY	Budget 2014 Schools/A-Base	\$5,474,344	\$35,000
Adams Lake Indian Band	School Portables	A-Base	\$204,304	\$204,304
Esk'Etémc	NEW SCHOOL FEASIBILITY	A-Base	\$7,275,594	\$306,500
Tl'Etingox Government	NEW SCHOOL FEASIBILITY	Budget 2012 Schools	\$8,707,833	\$4,546,004
Yunesit'In Government	YUNESIT'IN SCHOOL GYM	A-Base	\$2,680,209	\$309,169

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

Quebec (QC) Housing Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Innu Takuaikan Uashat Mak Mani-Utenam	Vermiculite decontamination	FMC	\$1,223,640	\$1,223,640

Ontario (ON) Housing Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Moose Cree	Multi Unit Housing (NCOF)	A-Base	\$800,000	\$600,000
Pikangikum	Multi Unit Housing (NCOF)	A-Base	\$600,000	\$600,000
Fort Severn	Multi Unit Housing (NCOF)	A-Base	\$400,000	\$400,000

Manitoba (MB) Housing Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Ebb and Flow	Ebb and Flow Replacement of Homes 2011 Flood ~10 Homes	FMC	\$8,700,000	\$108,800
Marcel Colomb	Marcel Colomb Houses	FMC	\$8,699,589	\$387,531
Manto Sipi	Manto Sipi Portable Housing Trailers	NCOF	\$141,790	\$141,790
Berens River	Berens River Log Home	NCOF	\$638,400	\$192,500
Wasagamack	Wasagamack Housing Reno Material Purch	NCOF	\$471,462	\$471,462
Pinaymootang	Housing Assessment	ORH	\$10,000	\$10,000
Pinaymootang	15 Unit Housing	ORH	\$596,795	\$596,795

Alberta (AB) Housing Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Montana	Solar Housing Project	A-Base	\$48,050	\$48,050

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Gitwangak Indian Band	HOUSG RENO-NO MG-2013/14 3 UN	A-Base	\$125,065	\$48,075
Heiltsuk Indian Band	HOUSG RENO-NO MG-2013/14, JW	A-Base	\$20,048	\$20,048
Heiltsuk Indian Band	Housing Renovations (No MG) 2013/14	A-Base	\$19,978	\$19,978
Heiltsuk Indian Band	Housing Renovations (No MG) 2013/14	A-Base	\$20,055	\$20,055
Saulteau First Nations	HOUSG RENO-NO MG-2013/14	A-Base	\$68,114	\$1,000
Saulteau First Nations	MOULD/RENO NO MG 14/15	A-Base	\$28,280	\$28,280
Saulteau First Nations	Mould Reno (No MG) 14/15	A-Base	\$17,114	\$17,114
Sts'Ailes Band	Housing Renovations Special Initiative	A-Base	\$95,000	\$95,000
Xaxli'P Indian Band	Mould Reno (No MG) 14/15	A-Base	\$16,275	\$16,275
Xaxli'P Indian Band	Mould Reno No MG 14/15	A-Base	\$17,345	\$14,148
Xaxli'P Indian Band	Mould Reno (No MG) 14/15	A-Base	\$12,700	\$12,700
T'It'Q'Et	Social Hsg (MG) 14/15 CMHC	A-Base	\$667,092	\$110,592
Westbank First Nation	Indiv Hous(no MG)14/15	A-Base	\$180,319	\$20,319
Westbank First Nation	Individual Housing (no MG) 2014/2015	A-Base	\$259,139	\$20,319
Okanagan Indian Band	INDIVID/HOUS NO MG 14/15	A-Base	\$100,913	\$24,319
Okanagan Indian Band	Social Housing (MG) 2006/07 15 Units CMHC	A-Base	\$1,877,235	\$168,188
Campbell River Indian	HOUS/RENOS NO MG	A-Base	\$12,300	\$12,300

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Band	2014/15			
Campbell River Indian Band	HOUS/RENOS NO MG 14/15	A-Base	\$12,300	\$12,300
Campbell River Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$12,300	\$12,300
Campbell River Indian Band	Hsg Reno (No MG) 14/15,	A-Base	\$17,800	\$12,411
Campbell River Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$12,800	\$12,411
Campbell River Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$12,300	\$12,300
Campbell River Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$12,300	\$12,300
Campbell River Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$13,800	\$12,211
Campbell River Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$12,200	\$12,200
Quatsino Indian Band	Housing Renovation (No MG) 2012-13	A-Base	\$15,671	\$15,411
Snuneymuxw First Nation	MOULD RENO-NO MG-2013/14	A-Base	\$21,090	\$20,222
Snuneymuxw First Nation	MOULD RENO-NO MG-2013/14	A-Base	\$25,075	\$20,222
Snuneymuxw First Nation	MOULD RENO-NO MG-2013/14	A-Base	\$42,000	\$20,222
Snuneymuxw First Nation	MOULD RENO-NO MG-2013/14	A-Base	\$22,800	\$20,222
Gitga'At First Nation	Hsg Reno (No MG) 14/15	A-Base	\$35,200	\$20,215
Gitga'At First Nation	Hsg Reno (No MG) 14/15	A-Base	\$34,900	\$20,215
Gitga'At First Nation	Hsg Reno (No MG) 14/15	A-Base	\$48,500	\$20,215
Gitga'At First Nation	Hsg Reno (No MG) 14/15	A-Base	\$39,300	\$20,215

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Haisla Nation	INDIVIDUAL HOUSING (NO MG) 2013/2014	A-Base	\$178,355	\$28,355
Bonaparte Indian Band	INDIVIDUAL HOUSING (NO MG) 2013/2014	A-Base	\$192,648	\$27,648
Tk'Emlups Te Secwepemc	INDIV/HOUS NO MG 14/15	A-Base	\$227,379	\$20,319
Lower Nicola Indian Band	Indiv/House (no MG) 14/15	A-Base	\$154,319	\$24,319
Upper Nicola Indian Band	Mould Reno (No MG) 14/15	A-Base	\$19,645	\$19,645
Nooaitch Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$12,161	\$12,161
Nooaitch Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$12,168	\$12,168
Nooaitch Indian Band	HOUSG RENO-NO MG	A-Base	\$12,189	\$12,189

Yukon (YT) Housing Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Ross River Dena Council	Installation of New Timber Home	A-Base	\$240,000	\$240,000

Quebec (QC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Mohawks of Kanesatake	Radon decontaminaton	A-Base	\$100,000	\$100,000

Ontario (ON) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Albany	Multi Unit Housing (NCOF)	A-Base	\$1,200,000	\$1,200,000

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

Ontario (ON) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Attawapiskat	New Housing Investment - 13 Modular Units	A-Base	\$3,760,227	\$2,419,500
Attawapiskat	Multi Unit Housing (NCOF) #2	A-Base	\$ 0	\$1,200,000
Attawapiskat	Multi Unit Housing (NCOF)	A-Base	\$2,200,000	\$1,200,000
Kashechewan	26 Unit Housing Assessment	A-Base	\$100,000	\$100,000
Albany	Multi Unit Housing (NCOF)	A-Base	\$1,200,000	\$1,200,000

Manitoba (MB) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Peguis	Peguis Long-Term Flood Mitigation, Housing and Infrastructure	FMC	\$22,312,300	\$7,000,000
Dauphin River	Community Reoccupation	ORH	\$2,764,813	\$478,200

Alberta (AB) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Tallcree	Modular Home Site Servicing	A-Base	\$250,000	\$250,000
Athabasca Tribal Council	Housing	A-Base	\$263,387	\$263,387

British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Moricetown Indian Band	MOULD RENO-NO MG-	A-Base	\$28,160	\$4,900
Moricetown Indian Band	MOULD RENO-NO MG-	A-Base	\$15,130	\$2,080
Gitsegukla Indian Band	Mould Reno No MG 14/15	A-Base	\$455,771	\$251,094

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	5 units			
Gitsegukla Indian Band	Hsg Reno No MG 14/15 2 units	A-Base	\$54,489	\$41,649
Gitsegukla Indian Band	Housing Assessment Project	A-Base	\$694,030	\$694,030
Heiltsuk Indian Band	Band Administered Housing 2014/2015 - 10-plex	A-Base	\$1,268,323	\$399,220
Heiltsuk Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$20,097	\$20,097
Heiltsuk Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$20,048	\$20,048
Heiltsuk Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$20,090	\$20,090
Heiltsuk Indian Band	Housing Renovations (No MG) 2013/14	A-Base	\$20,034	\$20,034
Heiltsuk Indian Band	Housing Renovations (No MG) 2013/14	A-Base	\$20,090	\$20,090
Heiltsuk Indian Band	Housing Renovations (No MG) 2013/14	A-Base	\$20,104	\$20,104
Heiltsuk Indian Band	Housing Renovations (No MG) 2013/14	A-Base	\$20,111	\$20,111
Nuxalk Nation Band	Social Housing (MG) 2014/2015 CMHC #2273623/001	A-Base	\$984,620	\$226,632
Saulteau First Nations	Individual Housing (MG) 2014/2015	A-Base	\$106,382	\$34,849
Saulteau First Nations	Individual Housing (no MG) 2014/2015	A-Base	\$79,120	\$34,849
Saulteau First Nations	HOUSG RENO-NO MG-2013/14	A-Base	\$148,576	\$1,000
Saulteau First Nations	MOULD/RENO NO MG	A-Base	\$35,119	\$5,599

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	2013/14			
Saulteau First Nations	MOULD RENOVATION (NO MG) 2013/14	A-Base	\$17,647	\$17,647
Saulteau First Nations	MOULD RENOVATION (NO MG) 2013/14	A-Base	\$28,872	\$28,872
Saulteau First Nations	MOULD RENOVATION (NO MG) 2013/14	A-Base	\$40,785	\$34,849
Saulteau First Nations	MOULD RENOVATION (NO MG) 2013/14	A-Base	\$24,369	\$5,676
Saulteau First Nations	Mould Reno (No MG) 14/15	A-Base	\$34,653	\$34,653
Blueberry River First Nations	HOUSG RENO-NO MG-2013/14	A-Base	\$15,680	\$15,680
Blueberry River First Nations	HOUSG RENO-NO MG-2013/14	A-Base	\$24,089	\$24,089
Musqueam Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$64,327	\$10,235
Musqueam Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$54,970	\$10,235
Musqueam Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$39,914	\$10,235
Homalco Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$69,360	\$61,579
Homalco Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$94,800	\$94,800
Klahoose First Nation	BAND ADMN HOUSG-NO MG 2013/14	A-Base	\$556,088	\$120,794
Slammon Indian Band	Housing Renovations (No MG) 2010/11	A-Base	\$137,514	\$11,935
Squamish Indian Band	Indiv/Hous (no MG) 14/15	A-Base	\$140,000	\$20,319
Squamish Indian Band	Band Administered Housing (no MG) 2 units	A-Base	\$280,000	\$40,638
Squamish Indian Band	Band Administered Housing (no MG) 5 units	A-Base	\$700,000	\$101,595

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Mount Currie Indian Band	Social Hsg (MG) 14/15 CMHC	A-Base	\$1,049,037	\$75,592
Sts'Ailes Band	Mould Reno No MG 14/15 9 units	A-Base	\$216,375	\$192,342
Katzie Indian Band	Social Hsg (MG) 14/15 CMHC	A-Base	\$211,480	\$20,319
Katzie Indian Band	Hsg Reno (No MG) 14/15,	A-Base	\$9,100	\$9,100
Kwantlen First Nation Band	Hsg Reno No MG 14/15 3 units	A-Base	\$35,600	\$30,635
Matsqui Indian Band	Individual Housing (no MG) 2014/2015	A-Base	\$410,444	\$40,444
Matsqui Indian Band	Social Hsg (MG) 14/15 CMHC	A-Base	\$494,800	\$60,957
Soowahlie Indian Band	Individual Housing (MG) 2014/2015	A-Base	\$249,269	\$20,319
Skwah Indian Band	INDIV HOUSG-NO MG-2013/14	A-Base	\$45,319	\$20,319
Skwah Indian Band	INDIV HOUSG-NO MG-2013/14	A-Base	\$20,319	\$20,319
Skwah Indian Band	MOULD RENO NO MG 14/15 5 UNITS	A-Base	\$114,560	\$94,382
Skwah Indian Band	Hsg Reno No MG 14/15 7 units	A-Base	\$75,380	\$67,480
Tzeachten Indian Band	Indiv Hous(no MG)14/15	A-Base	\$90,319	\$20,319
Yakwekwioose Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$72,100	\$71,645
Tsawwassen First Nation	Hsg Reno No MG 13/14	A-Base	\$7,080	\$7,080
Tsawwassen First Nation	Hsg Reno No MG 11/12 2 units	A-Base	\$19,750	\$19,750
Tsawwassen First Nation	Hsg Reno (No MG) 14/15,	A-Base	\$25,024	\$9,024
Seabird Island Indian Band	INDIVID/HOUS (MG) 14/15	A-Base	\$169,319	\$24,319

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Seabird Island Indian Band	HOUSING RENO-NO MG-2013/14	A-Base	\$82,375	\$81,175
Cheam Indian Band	Mould Reno (No MG) 14/15	A-Base	\$50,660	\$24,319
Bridge River Indian Band	Mould Reno (No MG) 14/15	A-Base	\$25,545	\$23,945
Ts'Kw'Aylaxw First Nation	Indiv/Hous (no MG) 14/15	A-Base	\$96,447	\$27,648
Ts'Kw'Aylaxw First Nation	CPMS #11443 Mould Reno (No MG) 14/15, GH	A-Base	\$21,145	\$13,724
Ts'Kw'Aylaxw First Nation	Mould Reno (No MG) 14/15	A-Base	\$13,795	\$13,724
Ts'Kw'Aylaxw First Nation	Mould Reno (No MG) 14/15	A-Base	\$17,145	\$17,145
Seton Lake Indian Band	Mould Reno No MG 14/15 3 units	A-Base	\$116,694	\$93,863
Seton Lake Indian Band	Mould Reno (No MG) 14/15	A-Base	\$40,360	\$34,648
Seton Lake Indian Band	Hsg Reno (No MG) 14/15, 3 units	A-Base	\$77,470	\$1,000
Penticton Indian Band	INDIV HOUSG-NO MG-2013/2014	A-Base	\$224,319	\$24,319
Penticton Indian Band	INDIV HOUSG-NO MG-2013/14	A-Base	\$324,319	\$24,319
Penticton Indian Band	INDIV HOUSG-NO MG-2013/14	A-Base	\$224,319	\$24,319
Penticton Indian Band	DISABILITY RENOVATION	A-Base	\$135,681	\$48,638
Penticton Indian Band	MOULD/RENO NO MG 14/15	A-Base	\$34,270	\$34,270
Splatsin	Individual Housing (no MG) 2014/15	A-Base	\$154,219	\$24,319
Shuswap Indian Band	Shuswap 18 Home	A-Base	\$140,220	\$140,220

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	Furnace replacement and chimney repairs			
Lower Kootenay Indian Band	MOULD RENO-NO MG-2013/14	A-Base	\$23,400	\$15,424
Takla Lake First Nation	Mould Reno No MG 14/15 6 units	A-Base	\$314,484	\$247,805
Tsay Keh Dene Band	Band Administered Housing (No MG) 2014/2015 8 units	A-Base	\$1,300,000	\$330,640
Saik'Uz First Nation	Mould Reno (No MG) 14/15 2 Units	A-Base	\$28,990	\$28,990
Saik'Uz First Nation	Mould Reno (No MG) 14/15	A-Base	\$21,640	\$21,640
Okanagan Indian Band	INDIV/HOUS NO MG 14/15	A-Base	\$114,951	\$24,319
Okanagan Indian Band	INDIV/HOUS NO MG 14/15	A-Base	\$116,319	\$24,319
Okanagan Indian Band	MOULD RENO NO MG 13/14	A-Base	\$23,989	\$23,989
Okanagan Indian Band	Mould Reno (No MG) 14/15	A-Base	\$6,893	\$6,893
Okanagan Indian Band	Mould Reno (No MG) 14/15	A-Base	\$23,249	\$23,249
Okanagan Indian Band	Mould Reno (No MG) 14/15	A-Base	\$24,316	\$24,316
Okanagan Indian Band	Mould Reno (No MG) 14/15	A-Base	\$24,317	\$24,317
Okanagan Indian Band	Mould Reno (No MG) 14/15	A-Base	\$24,318	\$24,318
Campbell River Indian Band	Hsg Reno (No MG) 14/15	A-Base	\$12,300	\$12,300
Campbell River Indian Band	Hsg Reno (No MG) 14/15,	A-Base	\$12,300	\$12,300

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Quatsino Indian Band	MOULD RENO NO MG 14/15	A-Base	\$37,740	\$13,547
Quatsino Indian Band	Mould Reno No MG 14/15	A-Base	\$29,566	\$14,155
Quatsino Indian Band	Mould Reno (No MG) 14/15	A-Base	\$29,784	\$14,373
Stz'Uminus First Nation	INDIV/HOUS. (MG) 14/15	A-Base	\$243,000	\$20,222
Stz'Uminus First Nation	Individual Housing (MG) 2014/2015	A-Base	\$180,000	\$20,222
Stz'Uminus First Nation	Social Hsg (MG) 14/15 CMHC	A-Base	\$671,777	\$80,888
Stz'Uminus First Nation	Social Housing (MG) CMHC #22-095-145/004 6 units	A-Base	\$671,817	\$121,332
Halalt Indian Band	Hsg Reno No MG 13/14 3 units	A-Base	\$30,250	\$30,250
Snuneymuxw First Nation	Mould Reno (No MG) 14/15	A-Base	\$38,050	\$20,222
Penelakut Tribe	Social Hsg (MG) 14/15 CMHC	A-Base	\$1,554,786	\$240,786
Pauquachin Indian Band	Indiv/House (no MG) 14/15	A-Base	\$132,521	\$20,672
Pauquachin Indian Band	Indiv/House (no MG) 14/15	A-Base	\$151,411	\$20,672
Tsartlip Indian Band	Social Hsg (MG) 14/15 CMHC	A-Base	\$669,780	\$82,688
Tsartlip Indian Band	Hsg Reno (No MG) 14/15, 5 units	A-Base	\$29,818	\$29,818
T'Sou-Ke First Nation	Hsg Reno (MG) 14/15	A-Base	\$21,550	\$10,111
Old Massett Village Council Band	Mould Reno No MG 14/15 5 units	A-Base	\$184,860	\$184,860
Old Massett Village Council Band	Mould Reno (No MG) 14/15, 4 units	A-Base	\$165,320	\$165,320

ANNEX C: 281 Housing Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Skidegate Indian Band	Housing Energy Efficiency Retro-fit - Heat Pumps	A-Base	\$590,760	\$415,744
Gitga'At First Nation	INSPECTION OF HOMES	A-Base	\$2,052,800	\$2,000,000
Haisla Nation	INDIVID/HOUS NO MG 13/14	A-Base	\$208,355	\$28,355
Tk'Emlups Te Secwepemc	Individual Hsg MG 14/15	A-Base	\$502,819	\$20,319
Tk'Emlups Te Secwepemc	Mould Reno (No MG) 14/15	A-Base	\$6,670	\$6,670
Neskonlith Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$22,175	\$11,924
Coldwater Indian Band	INDIVIDUAL HOUSING (MG) 2013/2014	A-Base	\$154,319	\$24,319
Coldwater Indian Band	Individual Housing (no MG) 2014/2015	A-Base	\$135,000	\$24,319
Upper Nicola Indian Band	Individual Housing (no MG) 2014/2015	A-Base	\$99,745	\$24,319
Upper Nicola Indian Band	Mould Reno (No MG) 14/15	A-Base	\$10,925	\$10,925
Nooaitch Indian Band	Social Hsg (MG) 14/15 CMHC	A-Base	\$834,060	33,953
Lytton Indian Band	Individual Housing (no MG) 2014/15	A-Base	\$162,500	\$27,648
Esk'Etémc	MOULD RENO-NO MG-2013/14	A-Base	\$20,624	\$20,624
Esk'Etémc	MOULD RENO-NO MG-2013/14	A-Base	\$26,794	\$26,794
Esk'Etémc	MOULD RENO-NO MG-2013/14	A-Base	\$30,192	\$30,192
Esk'Etémc	HOUSG RENO-NO MG-2013/14	A-Base	\$16,008	\$16,008
Esk'Etémc	HOUSG RENO-NO MG-	A-Base	\$16,022	\$16,022

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British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	2013/14			
Esk'Etémc	MOULD RENO (NO MG) 13/14	A-Base	\$31,792	\$31,792
Esk'Etémc	MOULD RENO (NO MG) 14/15	A-Base	\$25,650	\$25,650
Tl'Etingox Government	INDIVIDUAL HOUSING (NO MG) 2013/2014	A-Base	\$75,600	\$34,849
Tl'Etingox Government	INDIVIDUAL HOUSING (NO MG) 2013/2014	A-Base	\$63,600	\$34,849
Tl'Etingox Government	HOUSING RENO-NO MG-2013/14	A-Base	\$17,492	\$17,492
Tl'Etingox Government	HOUSING RENO-NO MG-2013/14	A-Base	\$17,457	\$17,457
Tl'Etingox Government	HOUSING RENO-NO MG-2013/14	A-Base	\$17,520	\$17,520
Tl'Etingox Government	MOULD RENO (NO MG) 13/14	A-Base	\$29,054	\$29,054
Tl'Etingox Government	MOULD RENO (NO MG) 13/14	A-Base	\$31,036	\$31,036
Tl'Etingox Government	Mould Reno NoMG 14/15 10 units	A-Base	\$324,611	\$324,200
Tl'Etingox Government	Mould Reno No MG 14/15 5 units	A-Base	\$162,500	\$162,500
Lhtako Dene Nation	MOULD RENO-NO MG-2012/13	A-Base	\$25,345	\$25,345
Yunesit'In Government	BAND ADMIN/HOUS NO MG 14/15	A-Base	\$140,600	\$34,849
Toosey Indian Band	MOULD RENO (NO MG) 13/14	A-Base	\$31,781	\$31,781
Williams Lake Indian Band	Individual Housing (no MG) 2014/2015)	A-Base	\$143,925	\$28,355

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British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Williams Lake Indian Band	individual housing (no MG) 2014/2015	A-Base	\$178,634	\$28,355
Williams Lake Indian Band	MOULD RENO-NO MG-2013/14	A-Base	\$26,065	\$4,500
Williams Lake Indian Band	MOULD RENO-NO MG-2013/14	A-Base	\$28,355	\$4,845
Gwa'Sala-Nakwaxda'Xw Indian Band	HOUSG RENO-NO MG-2013/14	A-Base	\$135,600	\$92,466
Wet Suwet En First Nation	Mould Reno (No MG) 14/15	A-Base	\$25,339	\$25,339
Nuu-Chah-Nulth Tribal Council	b/admin hous MG 20 units #660	A-Base	\$3,700,800	\$1,052,620
Nuu-Chah-Nulth Tribal Council	Mould Reno (No MG) 14/15, 4 Units	A-Base	\$82,000	\$75,944
Gitksan Local Services Society	BAND ADMIN HOUS-NO MG-2013/14	A-Base	\$525,000	\$218,743
Gitwangak Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Nuxalk Nation Band	NAHS Stream 1 2014-2015	A-Base	\$50,000	\$40,000
Kitasoo Indian Band	NAHS Stream 1 2014/15	A-Base	\$45,260	\$45,260
Oweekeno/Wuikinuxv Nation	NAHS Stream 1 2014-2015	A-Base	\$74,860	\$20,000
Prophet River First Nation	NAHS Stream 1 2014/15	A-Base	\$54,100	\$41,920
Blueberry River First Nations	NAHS Stream 1 2014/15	A-Base	\$50,000	\$25,000
Doig River First Nation	NAHS Stream 1 2014/15	A-Base	\$40,000	\$40,000
Musqueam Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Squamish Indian Band	NAHS Stream 1 Planning/Training 2014/15	A-Base	\$65,000	\$50,000
Mount Currie Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Aitchelitz Indian Band	NAHS Stream 1 2014/15	A-Base	\$11,835	\$11,835

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British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Sts'Ailes Band	NAHS Stream 3 2014/15	A-Base	\$858,000	\$349,000
Kwantlen First Nation Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Matsqui Indian Band	NAHS Stream 1 2014/15	A-Base	\$40,000	\$40,000
Shxw'ha:Y Village	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Skowkale Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Squiala First Nation	NAHS Stream 1 2014/15	A-Base	\$30,000	\$30,000
Tzeachten Indian Band	NAHS Stream 1 2014/15	A-Base	\$24,720	\$24,720
Sumas First Nation	NAHS Stream 1 2014/15	A-Base	\$50,000	\$36,000
Sumas First Nation	NAHS Stream 2 2014/15	A-Base	\$1,202,497	\$224,333
Seabird Island Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Cheam Indian Band	NAHS Stream 1 2014/2015	A-Base	\$50,000	\$40,000
Xaxli'P Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$20,000
Osoyoos Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Lower Similkameen Band	NAHS Stream 2 2014/15	A-Base	\$212,306	\$100,000
Splatsin	NAHS Stream 1 2014/15	A-Base	\$50,000	\$29,000
Westbank First Nation	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Tobacco Plains Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$25,000
?Akisq'Nuk First Nation	NAHS Stream 1 2014/15	A-Base	\$40,000	\$40,000
Shuswap Indian Band	NAHS Stream 1 2014/15	A-Base	\$47,200	\$47,200
Lower Kootenay Indian Band	NAHS Stream 1 2014/15	A-Base	\$48,500	\$48,500
Lake Babine Nation	NAHS Stream 1 2014/15	A-Base	\$60,000	\$50,000
Saik'Uz First Nation	NAHS Stream 1 2014/15	A-Base	\$60,000	\$50,000
Okanagan Indian Band	NAHS Stream 1 2014/15	A-Base	\$49,400	\$49,400
Tl'Azt'En Nation	NAHS Stream 1 2014/15	A-Base	\$62,500	\$50,000
K'Ómoks First Nation	NAHS Stream 2 2014/15	A-Base	\$1,107,428	\$88,485
Gwawaenuk Tribe	NAHS Stream 1 2014/15	A-Base	\$62,000	\$50,000
Namgis First Nation Band	NAHS Stream 2 2014/15	A-Base	\$788,738	\$69,960
Dzawada'Enuxw First	NAHS Stream 1 - Pilot	A-Base	\$82,245	\$6,500

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British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Nation	2015-16			
Beecher Bay Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Lake Cowichan First Nation	NAHS Stream 1 2014/15	A-Base	\$18,000	\$18,000
Esquimalt Indian Band	NAHS Stream 1 2014/15	A-Base	\$65,500	\$45,845
Malahat First Nation	NAHS Stream 1 2014/15	A-Base	\$40,000	\$40,000
Pauquachin Indian Band	NAHS Stream 1 2014/15	A-Base	\$40,000	\$40,000
Tsartlip Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Pacheedaht First Nation	NAHS Stream 1 2014/15	A-Base	\$33,200	\$33,200
Gitga'At First Nation	NAHS Stream 1 2014-2015	A-Base	\$65,000	\$50,000
Iskut Indian Band	NAHS Stream 1 2014/15	A-Base	\$60,000	\$50,000
Adams Lake Indian Band	NAHS Stream 2 2014/15	A-Base	\$49,500	\$29,700
Adams Lake Indian Band	NAHS Stream 3 2014-2015	A-Base	\$225,765	\$63,648
Ashcroft Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$40,000
Tk'Emlups Te Secwepemc	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Little Shuswap Lake Indian Band	NAHS Stream 1 2014/15	A-Base	\$48,000	\$48,000
Neskonlith Indian Band	NAHS Stream 1 2014/15	A-Base	\$71,676	\$50,000
Coldwater Indian Band	NAHS Stream 1 2014/15	A-Base	\$49,500	\$49,500
Lower Nicola Indian Band	NAHS Stream 1 2014/15	A-Base	\$62,500	\$14,000
Shackan Indian Band	NAHS Stream 1 2014/15	A-Base	\$40,000	\$40,000
Whispering Pines/Clinton Indian Band	NAHS Stream 1 2014/15	A-Base	\$40,000	\$40,000
Spuzzum Indian Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
?Esdilagh First Nation	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Esk'Etemc	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Tl'Etingox Government	NAHS Stream 1 2014/15	A-Base	\$62,250	\$50,000
Soda Creek Indian Band	NAHS Stream 1 2014/15	A-Base	\$49,400	\$40,000
Yunesit'In Government	NAHS Stream 1 2014/15	A-Base	\$50,000	\$33,000
Williams Lake Indian Band	NAHS Stream 1 2014/15	A-Base	\$40,000	\$40,000
Stswecem'C Xgat'Tem First Nation	NAHS Stream 1 2014/15	A-Base	\$40,000	\$10,000

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British Columbia (BC) Housing Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Skin Tyee Band	NAHS Stream 1 2014/15	A-Base	\$50,000	\$50,000
Nuu-Chah-Nulth Tribal Council	NAHS Stream 1 2014/15	A-Base	\$200,000	\$100,000
Lower Stl'Atl'Imx Tribal Council	NAHS Stream 1 2014/15	A-Base	\$47,055	\$47,055
Lower Stl'Atl'Imx Tribal Council	NAHS Stream 1 2014/15 (567 Samahquam)	A-Base	\$54,433	\$44,433
Gitsegukla Indian Band	Basic Home Maintenance Training	A-Base	\$12,600	\$12,600
Douglas Indian Band	Basic Home Maintenance Training	A-Base	\$5,550	\$5,550
Pauquachin Indian Band	Basic Home Maintenance	A-Base	\$5,550	\$5,550
Lower Stl'Atl'Imx Tribal Council	Basic Home Maintenance Training	A-Base	\$31,475	\$31,475

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Atlantic (AT) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Lennox Island	Bridge Repairs	A-Base/BCF	\$2,757,891	\$1,664,180
Elsipogtog	Community Buildings - Arena Condenser	A-Base	\$100,000	\$100,000
Sipekne'katik	Fire Protection - Protective Equipment	A-Base	\$94,935	\$94,935
Buctouche	Fire Protection - Smoke/carbon dioxide detectors	A-Base - Special Initiative	\$3,375	\$3,375
Tobique	Fire Protection - Smoke/carbon dioxide detectors	A-Base - Special Initiative	\$5,850	\$5,850
Indian Island	Fire Protection - Smoke/carbon dioxide detectors	A-Base - Special Initiative	\$5,159	\$5,159
Elsipogtog	Fire Protection - Smoke/carbon dioxide detectors	A-Base - Special Initiative	\$5,969	\$5,969
Woodstock	Fire Protection - Electric Generator	A-Base	\$27,268	\$27,268
Abegweit	Fire Protection - Electric Generator	A-Base	\$9,875	\$9,875
St. Mary's	Fire Protection - Smoke/carbon dioxide detectors	A-Base - Special Initiative	\$40,109	\$40,109
Miawpukek	Fire Protection - Protective Equipment	A-Base	\$50,622	\$50,622
Lennox Island	Fire Protection - Fire Fighter Training	A-Base	\$12,716	\$12,716
MCPEI	Fire Protection - Smoke/carbon dioxide detectors	A-Base - Special Initiative	\$17,679	\$17,679
Wagmatcook	Road Design	FNIF	\$1,090,100	\$90,100

ANNEX D: 394 Other Community Infrastructure Projects (April 1, 2014 to March 31, 2015)

Atlantic (AT) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Oromocto	Road Repairs	FNIF	\$32,583	\$32,583
ACOA (MOU)	Connectivity for Miawpuk	BCF	\$221,226	\$221,226
Eel River Bar	Mitigation - storm sewer repairs to subdivision	BCF	\$512,434	\$512,434
Ulnooweg	Exploration of the technical aspects and potential revenue generation opportunities related to the improvement of credit history documentation	BCF	\$80,000	\$80,000
Elsipogtog	Community engagement & consultation process	BCF	\$45,980	\$45,980
Eskasoni	Storage Tanks - oil tank replacement	TB Fuel Tanks	\$205,175	\$110,000

Quebec (QC) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Huronne Wendat Nation	Service vehicle	A-Base	\$33,250	\$33,250
Huronne Wendat Nation	Sidewalks	A-Base	\$199,144	\$199,144
Listuguj Mi'gmaq Government	Dundee road rehabilitation	A-Base	\$1,105,350	\$1,046,756
Communauté anicinape de Kitcisakik	Purchase and installation of fire detector and fire extinguisher	FNIF	\$13,897	\$13,897
Anishnabe Nation of Lac Simon	Ecocentre	FNIF	\$161,500	\$161,500
Mohawks of Kahnawá:ke	Donald & Rebird St.	A-Base	\$1,022,216	\$1,022,216
Mohawks of Kahnawá:ke	Fuel Tank	A-Base	\$3,914	\$3,914
Abénakis Wôlinak FN	Des Pins street	FNIF	\$53,520	\$53,520

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Quebec (QC) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	development			
Abénakis Wôlinak FN	Solinak culvert refection	FNIF	\$12,500	\$12,500
Atikamekw Wemotaci Council	Purchase container	A-Base	\$22,709	\$22,709
Atikamekw Wemotaci Council	Fuel Tank - 2	A-Base	\$12,342	\$12,342
Atikamekw Wemotaci Council	Fuel Tank	A-Base	\$34,904	\$34,904
Atikamekw Wemotaci Council	Fire Protection – Purchase of equipments	A-Base	\$30,000	\$30,000
Atikamekw Wemotaci Council	Kenosi et Aickan streets – sidewalks repairs	FNIF	\$211,900	\$211,900
Atikamekw d'Opitciwan	Fuel tank	A-Base	\$64,509	\$64,509
Atikamekw d'Opitciwan	New landfill site	FNIF	\$102,854	\$102,854
Montagnais de Unamen Shipu	Road repairs	A-Base/FNIF	\$546,288	\$546,288
Montagnais de Unamen Shipu	Fuel Tank	A-Base	\$587,310	\$587,310
Bande des Innus de Pessamit	Fuel Tank	A-Base	\$43,408	\$43,408
Bande des Innus de Pessamit	Paving zone 32R	FNIF	\$672,788	\$672,788
CEPN	Connectivity	FNIF	\$19,012	\$19,012
Huronne Wendat Nation	Community Building	A-Base	\$200,000	\$200,000
Listuguj Mi'gmaq Government	Snow blower	A-Base	\$62,700	\$62,700
Micmacs of Gesgapegiag	Truck service	A-Base	\$32,364	\$32,364
Malecite of Viger FN	Community Building - Renovations	A-Base	\$43,678	\$9,610
Abitibiwinini FN Council	Service truck	A-Base	\$36,736	\$36,736
Abitibiwinini FN Council	Ice rink – roof repair	A-Base	\$19,850	\$19,850

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Quebec (QC) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Eastmain	Preventive maintenance Phase 1	FNIF	\$174,808	\$174,808
Cree Nation of Wemindji	Management PM training	FNIF	\$86,558	\$86,558
Timiskaming First Nation	Community building	FNIF	\$200,000	\$200,000
Timiskaming First Nation	Service truck	FNIF	\$37,900	\$37,900
Eagle Village First Nation - Kipawa	Streets A&B storm sewer	FNIF	\$597,702	\$597,702
Mohawks of Kahnawá:ke	OCR area	FNIF	\$1,573,059	\$1,286,529
Abénakis of Wôlinak FN	Community Building	A-Base	\$200,000	\$200,000
Abénakis of Wôlinak FN	Service Truck	A-Base	\$37,045	\$37,045
Odanak	Community Building	A-Base	\$200,000	\$200,000
Odanak	Service Truck	A-Base	\$33,250	\$33,250
Montagnais du Lac St.-Jean	Infrastructure Development Plan	A-Base	\$103,625	\$103,625
Atikamekw of Manawan	Community equipment	A-Base	\$197,430	\$197,430
Montagnais de Natashquan	Snow plow	A-Base	\$175,440	\$175,440
Montagnais de Unamen Shipu	Power shovel and lomg-load dolly	A-Base	\$211,857	\$211,857
Montagnais de Unamen Shipu	Snow removal equipment	A-Base	\$71,900	\$71,910
Innue Essipit	Nacelle	A-Base	\$42,058	\$42,058
Innu Nation of Matimekush-Lac John	Community equipment	A-Base	\$29,161	\$29,161
Montagnais de Pakua Shipi	Snow removal equipment	A-Base	\$15,918	\$15,918
Montagnais de Pakua Shipi	Vacuum Truck	A-Base	\$150,000	\$150,000

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Ontario (ON) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Keewaytinook Okimakanak Northern Chiefs Council	KO (3) Core Community Project Designs (Keewaywin, North Spirit Lake, Poplar Hill) - See FN Projects noted elsewhere for details	Fuel Tanks Budget 2011	\$941,510	\$91,010
Windigo First Nations Council	FN Northern Housing Conference	GTF	\$50,000	\$50,000
Six Nations of the Grand River	First Nation Infrastructure Fund Landfill Gas & Groundwater Monitoring	GTF	\$37,039	\$37,039
Mitaanjigamiing	First Nation Infrastructure Fund Access Road Revisions Part C	GTF	\$864,289	\$500,000
Wasauksing	First Nation Infrastructure Fund Swing Bridge Assessment	GTF	\$119,800	\$104,800
Weenusk	DGS 450 kw Generator Repairs	FMC	\$139,970	\$8,950
Wikwemikong	5 Wells Re-Abandoned	A-Base	\$925,000	\$925,000
M'Chigeeng	School Fuel System Upgrade	Fuel Tanks Budget 2011	\$408,962	\$20,362
Eabametoong	FNIF Winter road realignment	GTF	\$170,000	\$170,000
Eabametoong	FNIF Roads Resurfacing	GTF	\$650,000	\$500,000
Eabametoong	Site A - Interim Remedial Actions	A-Base/FCSAP	\$182,836	\$62,913
Eabametoong	East Development Study & Capital Planning Study	A-Base	\$127,930	\$6,656
Wapekeka	Airport Bulk Fuel Facility	Fuel Tanks Budget 2011	\$238,320	\$148,320

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Ontario (ON) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	Upgrade			
Wapekeka	FNIF Landfill Construction	GTF	\$18,900	\$18,900
Wapekeka	Remediation - HC Contr \$50K through INAC	A-Base	\$3,209,661	\$146,110
Bearskin Lake	Core Facility Fuel System Upgrades - school	Fuel Tanks Budget 2011	\$719,421	\$2,494
Kitchenuhmaykoosib Inninuwug	Road Resurfacing - KI to Wapekeka	GTF	\$900,000	\$900,000
Kitchenuhmaykoosib Inninuwug	Soil Remediation	A-Base	\$2,808,585	\$40,648
Kasabonika Lake	Core Facility Fuel System Upgrades	Fuel Tanks Budget 2011	\$1,485,000	\$539,539
Kingfisher	WTP Fuel System Repair	Fuel Tanks Budget 2011	\$102,000	\$7,000
Muskrat Dam Lake	725kw Diesel Engine Overhaul	A-Base	\$148,778	\$148,778
Muskrat Dam Lake	School Fuel System Upgrade	Fuel Tanks Budget 2011	\$772,781	\$587,840
Nipissing	Feasibility Study - Soil Remediation	A-Base	\$75,717	\$75,717
Mattagami	School Fuel System Upgrade	Fuel Tanks Budget 2011	\$312,952	\$277,952
Poplar Hill	DGS Engine Repair (600kw) & Replacement (325kw)	FMC	\$295,906	\$290,120
Deer Lake	School Fuel Tank Storage System Upgrade + Water Dispensing Station	Fuel Tanks Budget 2011	\$766,000	\$80,048
Webequie	Remediation	A-Base/Federal Contaminated Sites Action Plan (FCSAP)	\$126,480	\$126,480
Webequie	School Fuel Tank Upgrade	Fuel Tanks Budget 2011	\$199,000	\$29,000

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Ontario (ON) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Ojibways of the Pic River	Home Ownership	BCF	\$ 0	\$35,000
CMHC	FNIF Housing Training Extension 1 week	GTF	\$25,000	\$25,000
Wunnumin	DGS Engine Repair/Replacement	FMC	\$104,376	\$104,376
North Spirit Lake	DGS Engine Repair/Replacement	FMC	\$352,337	\$352,337

Manitoba (MB) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Manitoba Floodway and East Side Road Authority	Winter Roads	HQ-RO	\$1,000,000	\$1,000,000
Manitoba Floodway and East Side Road Authority	Winter Roads	A-Base	\$4,149,909	\$4,149,909
Manitoba Infrastructure and Technology	Winter Roads	A-Base	\$2,079,722	\$2,079,722
Manitoba Hydro	Hydro Diesel Generation Capital Works	FMC	\$3,993,367	\$3,993,367
Shawano	Fire Trucks	NCOF	\$796,748	\$796,748
Little Saskatchewan	Community Planning Study	ORH	\$230,430	\$230,430
Little Saskatchewan	MHRC Community Plan	ORH	\$148,885	\$148,885
Northlands	LED Lighting Conversion	GT - FNIF	\$100,000	\$100,000
Opaskweyak	Road	GT - FNIF	\$272,800	\$272,800
Skownan	Road Repair	GT - FNIF	\$100,000	\$100,000
Fisher River	East Leg Townsite Loop road	GT - FNIF	\$805,738	\$805,738
Southeast Regional Development Corp	Multicommunity ESA 2014 Berens R Gods, Black R, Poplar R, Swan R, Wayway	A-Base/FCSAP/HQ-RO	\$677,705	\$677,705
Interlake Reserves Tribal	Rapid Deployment Flood	HQ-RO	\$5,000,000	\$5,000,000

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Manitoba (MB) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Council	Protection System			
Interlake Reserves Tribal Council	ACRS	A-Base	\$458,946	\$458,946
Lake St Martin	Community Drainage Ph I	ORH	\$16,748	\$16,748

Saskatchewan (SK) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Poundmaker	Road Repairs	Unknown	\$1,140,000	\$290,000
Sweetgrass	Fire Hall	A-Base	\$336,000	\$86,000
Sakimay First Nations	Road Repairs	Unknown	\$2,722,500	\$595,000
Piapot	Emergency Road Repairs	Unknown	\$245,000	\$245,000

Alberta (AB) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Smith's Landing FN	Repair Band Office	A-Base	\$1,015,457	\$1,015,457
Louis Bull	Road Maintenance	A-Base	\$203,500	\$203,500
Stoney	Flood Recovery Projects	A-Base	\$192,634	\$192,634
Chipewyan Prairie FN	Road Repairs	A-Base	\$76,900	\$76,900
Paul	Roads Assessment Study	A-Base	\$83,041	\$83,014
Frog Lake	Garbage Truck Partial Payment	A-Base	\$250,000	\$250,000
Saddle Lake Cree Nation	Energy Options	FNIF	\$115,460	\$115,460
Enoch Cree Nation #440	Garbage Truck	A-Base	\$448,937	\$448,937
Tsuu T'ina Nation	CFS Connectivity	FNIF	\$500,000	\$500,000
Heart Lake	Gravel Purchase	A-Base	\$5,283,000	\$5,055,000
Ermineskin Tribe	Equipment Operator and Road Maintenance Project	FNIF	\$165,000	\$165,000
O'Chiese	Road Work & Lot	A-Base	\$450,500	\$450,500

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Alberta (AB) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	Development			
Louis Bull	Muddy Bull Bridge	FNIF	\$155,000	\$155,000
O'Chiese	Road Work (reimbursement)	A-Base	\$12,823,897	\$150,000

British Columbia (BC) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Klahoose First Nation	CCP Developing a Vision for Klahoose FN	A-Base	\$26,220	\$26,220
Halalt Indian Band	FNIF - CCP Giving New Life to our CCP	A-Base	\$48,000	\$39,460
Songhees First Nation	2014-2015 CCP Workshop	A-Base	\$71,170	\$71,170
Songhees First Nation	2014-2015 FNIF Addendum - CCP Workshop	A-Base	\$3,385	\$3,385
Songhees First Nation	2014/15 FNIF CCP Mentorship Initiative	A-Base	\$46,475	\$46,475
Heiltsuk Indian Band	HEILTSUK YOUTH CENTRE	A-Base	\$519,988	\$200,000
Sliammon Indian Band	Cultural / Administration Building	A-Base	\$200,000	\$200,000
Sts'Ailes Band	ACRS 2014 Group 2	A-Base	\$ 0	\$2,050
Kwantlen First Nation Band	GLOVER ROAD WATERMAIN REPL	A-Base	\$116,505	\$11,914
Seabird Island Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$170,715
Fort Nelson First Nation	Road Upgrade and Paving	GTF	\$2,554,016	\$351,387
Shxw'Ow'Hamel First Nation	ACRS 2014 Group 2	A-Base	\$ 0	\$1,025

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British Columbia (BC) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Cayoos Creek Indian Band	Emergency Boat Launch	A-Base	\$26,900	\$11,900
T'it'Q'Et	T'it'q'et Community Hall and Health Centre	A-Base	\$8,832,891	\$220,000
Ts'Kw'Aylaxw First Nation	Ts'kw'aylaxw Band Administration Office Renovation	A-Base	\$40,549	\$40,549
Penticton Indian Band	DAMS AND WORKS	A-Base	\$3,863,055	\$140,348.00
Tsawout First Nation	Roadworks Improvement Project	GTF	\$239,417	\$239,417
Da Naxda Xw First Nation	COMMUNITY BUILDINGS RENO	A-Base	\$31,500	\$768
Halalt Indian Band	Community Building Gym	A-Base	\$200,275	\$200,275
Malahat First Nation	Community Building	A-Base	\$222,500	\$222,500
Bonaparte Indian Band	Bonaparte Health and Community Services Building	A-Base	\$3,112,758	\$220,000
Simpcw First Nation	ACRS 2014 Group 2	A-Base	\$ 0	\$33,383
Spuzzum Indian Band	Multi-Purpose Facility Spuzzum	A-Base	\$305,000	\$3,116
Toosey Indian Band	Toosey Community Multiplex	A-Base	\$2,698,613	\$200,000
Tobacco Plains Indian Band	FIRE HALL, TRUCK & APPARATUS	A-Base	\$791,386	\$133,540
Skeetchestn Indian Band	SKEETCHESTN SOLID WASTE MGMT	A-Base	\$914,690	\$26,038
Nuu-Chah-Nulth Tribal Council	Fire Truck #634 Ehattesah	A-Base	\$273,386	\$273,386
Gitksan Local Services Society	2014 Road Works	A-Base	\$790,980	\$621,154

ANNEX D: 394 Other Community Infrastructure Projects (April 1, 2014 to March 31, 2015)

Yukon (YT) Other Community Infrastructure Projects Completed				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Taku River Tlinget FN	Fire Equipment	A-Base	\$75,000	\$75,000

Atlantic (AT) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Eskasoni	Fire Hall Construction	A-Base	\$290,030	\$290,030
Atlantic Policy Congress	Clean Water Initiative	BCF	\$400,000	\$400,000
Dalhousie University	Clean Water Initiative	BCF	\$750,125	\$750,125
Pabineau	Water Storage and System Upgrades (Const. Road to site)	A-Base/FNIF	\$6,825,454	\$1,200,000
Mushuau	Fuel Tank Compliance - update assessment/design	TB Fuel Tanks	\$210,000	\$71,164

Quebec (QC) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Long Point First Nation	School access road	FNIF	\$1,204,166	\$873,423
Montagnais de Unamen Shipu	Landfill	FNIF	\$2,600	\$2,600
Anishnabe Nation of Lac Simon	Community maintenance shop	FNIF	\$227,000	\$227,000
Montagnais du Lac St.-Jean	Security for access to school	A-Base	\$700,000	\$269,000
Les Innus de Ekuanitshit	Community garage renovation	A-Base	\$25,000	\$25,000
Montagnais de Pakua Shipi	Garage construction	A-Base	\$290,968	\$138,968

Ontario (ON) Other Community Infrastructure Projects In-Progress				
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ANNEX D: 394 Other Community Infrastructure Projects (April 1, 2014 to March 31, 2015)

First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Mushkegowuk Council	Mushkegowuk Core (3) Community Design Project	Fuel Tanks Budget 2011	\$700,000	\$82,745
Couchiching	Expert Review of Contaminated Site Study	A-Base	\$45,000	\$3,700
Couchiching	ESA - FN Costs	A-Base	\$45,000	\$3,700
Ojibways of Onigaming	First Nation Infrastructure Fund Anishnaabe Road Reconstruction	GTF	\$326,600	\$29,999
Mitaanjigamiing	First Nation Infrastructure Fund Access Road Revisions Part B	GTF	\$3,305,250	\$1,000,000
Beausoleil	MV Clearwater Retrofit Ferry	A-Base	\$1,800,000	\$726,867
Attawapiskat	Soil Remediation	A-Base/FCSAP	\$12,914,923	\$1,145,530
Shoal Lake No.40	First Nation Infrastructure Fund Freedom Road	GTF	\$2,897,131	\$30,000
Shoal Lake No.40	First Nation Infrastructure Fund All Weather Access Road	GTF	\$2,094,963	\$1,000,000
M'Chigeeng	Landfill Site Management Plan (49096)	A-Base	\$130,000	\$67,000
Eabametoong	Power Plant Minor Upgrades Phase 1	FMC	\$1,170,044	\$353,258
Eabametoong	DGS Fuel System Upgrade	Fuel Tanks Budget 2011	\$7,000,000	\$155,665
Marten Falls	Soil Remediation	A-Base	\$4,380,921	\$39,260
Fort William	Mission Road Resurfacing	GTF	\$275,000	\$275,000
Ojibways of the Pic River First Nation	FNIF Roads Upgrade	GTF	\$659,000	\$25,000
Animbiigoo Zaagi'igan Anishinaabek	Capital Infrastructure Planning Study	GTF	\$202,690	\$50,000
Mississauga	FNIF Landfill Closure/Waste Transfer Station	GTF	\$110,000	\$35,000

ANNEX D: 394 Other Community Infrastructure Projects (April 1, 2014 to March 31, 2015)

Ontario (ON) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Mishkeegogamang	WTP Fuel System Upgrade and school	Fuel Tanks Budget 2011	\$799,047	\$535,990
North Caribou Lake	Soil Remediation Pre-Construction Phase - Business Plan Development	A-Base	\$39,800	\$29,800
North Caribou Lake	Winter Road Upgrade - Tractor Train Route	GTF	\$291,000	\$261,000
North Caribou Lake	FNIF BUILDING CANADA All Season Road & Bridge Const. Narrows water crossing & Winter Rd Realignment	BCF	\$9,871,691	\$992,647
Wapekeka	Interim 865kw Diesel Generator Station (DGS) Upgrade	GTF/FMC	\$1,542,450	\$551,500
Wapekeka	DGS Options Analysis	FMC	\$225,956	\$173,103
Kitchenuhmaykoosib Inninuwug	Bulk Fuel Tank Farm Upgrade	Fuel Tanks Budget 2011	\$7,000,000	\$46,080
Kasabonika Lake	Electrical Upgrade #5	FMC	\$11,992,750	\$2,020,914
Sandy Lake	Remediation of Former School & DGS Sites	A-Base/Federal Contaminated Sites Action Plan (FCSAP)	\$119,280	\$119,280
Muskrat Dam Lake	Remedial Action Design	A-Base/Federal Contaminated Sites Action Plan (FCSAP)	\$147,977	\$137,997
Sachigo Lake	Sachigo Bulk Fuel Facility	Fuel Tanks Budget 2011	\$6,600,000	\$1,260,950
Fort Severn	Bulk Fuel Farm Upgrade (Tank Farm) Setup	Fuel Tanks Budget 2011	\$6,918,920	\$5,112,699
Fort Severn	Remediation Phase 1	A-Base	\$1,945,720	\$76,500
Fort Severn	Electrical Upgrade #4	Financial Management Committee	\$3,233,538	\$2,744,000

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Ontario (ON) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Wunnumin	Soil Remediation Project	A-Base/Federal Contaminated Sites Action Plan (FCSAP)	\$196,037	\$151,068
Poplar Hill	Core Facility Fuel System Upgrades DGS and School	Fuel Tanks Budget 2011	\$1,409,925	\$1,327,925
Deer Lake	Electrical Upgrade	Financial Management Committee	\$2,670,633	\$1,869,335
North Spirit Lake	DGS and Wastewater Fuel Systems Upgrade	Fuel Tanks Budget 2011	\$1,483,590	\$500,000
Kashechewan	WTP Fuel System Upgrade	A-Base	\$700,000	\$600,000
Slate Falls Nation	Bulk Fuel Farm Upgrade (formerly depot)	Fuel Tanks Budget 2011	\$570,000	\$35,622
OFNTSC	BeFireSafe - Smoke and Carbon Monoxide Alarms	A-Base	\$725,670	\$725,670
Pikangikum	DGS Upgrade Cost Overrun	FMC	\$829,313	\$740,249
Kingfisher	DGS Options Analysis (FMC	\$130,240	\$110,240
Sachigo Lake	Fire Damaged Municipal Garage Repairs	A-Base	\$100,000	\$100,000
Cat Lake	DGS Decommissioning Phase 1	Financial Management Committee	\$960,937	\$235,000
Webequie	Capital Planning Study Update	A-Base	\$175,316	\$35,694
OFNTSC	OFNTSC (4) Community Project (Mishkeegogamang, Sandy Lake, Weenusk, Wikwemikong)	Fuel Tanks Budget 2011	\$1,100,000	\$214,529

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Manitoba (MB) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Shawano	Fuel Tanks	A-Base/Ontario Surplus/HQ-RO	\$89,000,000	\$10,497,936
Lake St Martin	New Community Site Development	ORH	\$12,150,000	\$2,159,630
Lake St Martin	Hydro	ORH	\$800,000	\$771,882
Little Saskatchewan	New/Upgrade Community Roads	ORH	\$2,986,368	\$285,618
Garden Hill	Road Upgrade FNIF	BCF/GT - FNIF	\$1,723,000	\$1,198,526
Manitoba Hydro	Renewable Energy Technology Solutions	BCF - FNIF	\$125,000	\$89,445
First Nations Health and Social Secretariat of MB	Connectivity Proposal	GT - FNIF	\$800,000	\$600,000
O-Chi-Chak-Ko-Sipi	Solar Power Plant	GT - FNIF	\$100,000	\$40,000
Tootinaowaziibeeng	Bridge Replacement and Road Upgrade	GT - FNIF	\$1,185,000	\$581,054
Bloodvein	New Landfill	GT - FNIF	\$1,459,780	\$455,540
Sayisi Dene	New Landfill	GT - FNIF	\$1,585,000	\$930,000
Berens River	Bridge Condition Report	GT - FNIF	\$605,800	\$15,800
Lake Manitoba	Flood Protection Dyke Works	GT - FNIF	\$15,951,730	\$228,750
Keewatin Tribal Council	Northlands ESA	A-Base/FCSAP/HQ-RO	\$10,595,000	\$434,520
Bunibonibee	Bunibonibee Abandoned Tank and Band Office Remediation	HQ-RO	\$2,643,679	\$1,090,000
Red Sucker Lake	Red Sucker Lake School Tankfarm	A-Base/FCSAP/HQ-RO	\$3,181,139	\$417,680
Garden Hill	Garden Hill Soil Remediation	A-Base/FCSAP/HQ-RO	\$14,852,335	\$2,426,500
God's Lake	God's Lake Remediation	A-Base/FCSAP	\$4,449,595	\$154,800
Little Grand Rapids	Little Grand Rapids Abandoned Tank Res Lot	A-Base/FCSAP/HQ-RO	\$14,758,350	\$3,983,627

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Manitoba (MB) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	and Band Office Garage and former School Tankfarm			
Mathias Colomb	Mathias Colomb Abandoned School Fuel Contamination	A-Base/FCSAP	\$21,192,300	\$169,700
Sayisi Dene	Sayisi Dene Soil Remediation & Associated Works	A-Base/FCSAP/HQ-RO	\$7,759,340	\$215,598
Shamattawa	Shamattawa Leonard Miles Memorial Centre and Assoc Works	A-Base/FCSAP	\$4,737,182	\$142,550
St Theresa Pt	St Theresa Pt Former Elementary School Tankfarm Soil Remediation	A-Base/FCSAP	\$2,509,743	\$25,000
Wasagamack	Wasagamack Former Bulk Fuel/Gas Bar	A-Base/FCSAP	\$3,645,816	\$500,000
Swampy Cree Tribal Council	Mosakahiken Service Station Remediation	HQ-RO	\$647,798	\$602,727
Marcel Colomb	Six Bay Garage	A-Base	\$1,473,190	\$873,190
Peguis	River Crossings Longterm Flood Mitigation	FMC	\$6,350,000	\$850,000

Saskatchewan (SK) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
One Arrow First Nation	Community Drainage	Unknown	\$4,000,000	\$300,000
Lac La Ronge	Little Red River Bridge Replacement	Gas Tax Fund (GTF)	\$900,000	\$25,000
Lac La Ronge	Bridge Replacement	Gas Tax Fund (GTF)	\$2,274,500	\$74,500
Montreal Lake	Road Repair	Unknown	\$1,844,900	\$1,764,900

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Saskatchewan (SK) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Red Earth	Emergency Bridge Repairs	Gas Tax Fund (GTF)	\$3,827,000	\$2,750,000
Cowessess	Road Repairs	A-Base	\$590,000	\$200,000
Ochapowace	Flood Road Recovery	Unknown	\$653,100	\$60,000
Cote First Nation 366	Fire Hall & Equipment	A-Base	\$230,000	\$50,000
Beardy's and Okemasis	Flood Road Repair and Drainage Ditch	Unknown	\$5,888,700	\$4,050,000
James Smith	Road Repairs	Unknown	\$9,835,000	\$3,045,600
James Smith	Carrot River Bridge Replacement	Unknown	\$4,848,000	\$2,318,000
English River First Nation	Fire Hall	A-Base	\$452,000	\$452,000
Ahtahkakoop	Fire Hall & Truck	A-Base	\$343,726	\$72,400
Pheasant Rump Nakota	Flood Road Recovery	Unknown	\$579,700	\$550,000

Alberta (AB) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Ermineskin Tribe	Waste Bins	A-Base	\$3,200,000	\$3,200,000
O'Chiese	Community Plan	FNIF	\$50,000	\$50,000
Horse Lake First Nation	Solid Waste Management Study	FNIF	\$700,000	\$700,000
Ermineskin Tribe	Technical Services Salaries	A-Base	\$400,000	\$400,000
Woodland Cree FN	Waste Management Study	FNWWAP	\$200,000	\$200,000
Enoch Cree Nation #440	Lapatac Road Design	FNIF	\$74,688	\$74,688
Paul	Rehab on Landfill	FNIF/A-Base	\$113,000	\$267,000
Beaver Lake Cree Nation	Public Works: Electrical/Insulation Steel Building	FNIF	\$129,527	\$129,527
Paul	Repairs for Grader	A-Base	\$440,000	\$440,000
Fort McMurray FN	Road Maintenance Improvements	A-Base	\$466,000	\$466,000
O'Chiese	Public Works Equipment &	A-Base	\$85,229	\$85,229

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Alberta (AB) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
	Repairs			
Montana	Energy Efficient Project	FNIF	\$150,000	\$150,000
Dene Tha'	Road Upgrades	FNIF	\$300,540	\$300,540
Blood	Gravel Crushing	FNIF	\$50,000	\$50,000
First Nations Technical Services Advisory Group	Fire/CO2 Alarm Initiative	A-Base	\$85,000	\$85,000
Horse Lake First Nation	Road Upgrades	FNIF	\$90,725	\$90,725
Enoch Cree Nation #440	Pow Wow Relocation	A-Base	\$244,819	\$154,419
Lubicon Lake	Community Development & Implementation	A-Base	\$92,500	\$92,500
O'Chiese	Roads Upgrades	FNIF	\$70,000	\$70,000
Siksika Nation	Modular Home Purchase	A-Base	\$300,000	\$300,000
Whitefish Lake First Nation	Arterial Roads	FNIF	\$55,520	\$55,520

British Columbia (BC) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Gitsegukla Indian Band	FNIF - CCP Planning Phase 1 (Work Plan Development)	A-Base	\$20,000	\$20,000
Kitasoo Indian Band	2014-2015 CCP - Phase 1	A-Base	\$41,360	\$41,360
West Moberly FN	2014-2015 CCP - Phase II	A-Base	\$74,414	\$74,414
Tsleil-Waututh Nation	FNIF - CCP Renewing our CCP	A-Base	\$33,410	\$33,410
Homalco Indian Band	2014-2015 FNIF CCP Strategic Planning Session - Phase 3	A-Base	\$10,000	\$10,000
Sts'Ailes Band	2014-2015 CCP	A-Base	\$68,957	\$64,957

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British Columbia (BC) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Kwikwetlem First Nation	2014-2015 Revision of CCP	A-Base	\$45,356	\$31,656
Shxw'ha:Y Village	FNIF CCP Phase 1 Community Capacity Building Project	A-Base	\$42,000	\$36,000
Lower Similkameen Band	2014-2015 CCP - Priority Action Plan	A-Base	\$51,600	\$30,089
Lake Babine Nation	2014-2015 CCP - Our Future Trails	A-Base	\$73,656	\$73,656
Cowichan Tribes	CCP Staff Support/ Action Planning	A-Base	\$75,000	\$53,150
Iskut Indian Band	2014-2015 Comprehensive Community Plan - Implementation and Monitoring	A-Base	\$75,000	\$75,000
Tk'Emlups Te Secwepemc	2014-2015 CCP - Final Phase	A-Base	\$39,000	\$39,000
Little Shuswap Lake Indian Band	2014-2015 Comprehensive Community Planning - Phase 1	A-Base	\$75,000	\$75,000
Alexis Creek Indian Band	CCP Phase 1 & 2	A-Base	\$45,000	\$45,000
Canim Lake Indian Band	2014-2015 Comprehensive Community Planning - Phase 2	A-Base	\$70,000	\$49,430
Nuu-Chah-Nulth Tribal Council	2014-2015 CCP - Phase III (639 Nuchatlaht)	A-Base	\$53,300	\$47,100
Heiltsuk Indian Band	Emergency Drainage Works	A-Base	\$270,500	\$255,500
Heiltsuk Indian Band	Heiltsuk Kwakiutl Dams	A-Base	\$680,073	\$619,373
Musqueam Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$6,663
Squamish Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$9,225
Squamish Indian Band	Infrastructure Upgrade IR#5	A-Base	\$4,765,000	\$3,000,000

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British Columbia (BC) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Mount Currie Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$72,775
Katzie Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$15,785
Kwantlen First Nation Band	GABRIEL LANE WATERMAIN EXT	A-Base	\$143,695	\$8,708
Scowlitz Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$11,000
Shxwha:Y Village	ACRS 2014 Group 2	A-Base	\$ 0	\$5,125
Soowahlie Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$1,025
Skwah Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$5,125
Sumas First Nation	ACRS 2014 Group 2	A-Base	\$ 0	\$2,563
Leq'A : Mel First Nation	ACRS 2014 Group 2	A-Base	\$ 0	\$33,825
Chawathil Indian Band	DOMESTIC WATER ASSESSMENT	A-Base	\$1,647,411	\$210,722
Cheam Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$1,025
Peters Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$5,125
Shxw'Ow'Hamel First Nation	SUBDIV&INFRA UPG OHAMIL IR 1	A-Base	\$526,356	\$267,017
T'It'Q'Et	ACRS 2014 Group 2	A-Base	\$ 0	\$48,893
Ts'Kw'Aylaxw First Nation	ACRS 2014 Group 2	A-Base	\$ 0	\$10,250
Osoyoos Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$85,895
Penticton Indian Band	BRENT AND FARLEIGH LAKE DAMS	A-Base	\$1,114,409	\$151,606
Penticton Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$25,625.00
Tsay Keh Dene Band	Solid Waste Management Centre	A-Base	\$138,055	\$105,773
Penticton Indian Band	Shingle Creek Diversion Works Penticton Indian Band	A-Base	\$205,511	\$180,511
Lower Similkameen Band	SUBDIVISION - LOWER SIMILK	A-Base	\$2,400,000	\$43,761
Lower Similkameen Band	ACRS 2014 Group 2	A-Base	\$ 0	\$11,121
Upper Similkameen Band	ACRS 2014 Group 2	A-Base	\$ 0	\$3,588

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British Columbia (BC) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Splatsin	ACRS 2014 Group 2	A-Base	\$ 0	\$22,550
St. Mary'S Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$10,250
?Akisq'Nuk First Nation	ACRS 2014 Group 2	A-Base	\$ 0	\$11,429
Neskonlith Indian Band	2014-2015 Comprehensive Community Planning	A-Base	\$75,000	\$63,338
Shuswap Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$42,333
Lower Kootenay Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$55,401
Okanagan Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$60,988
Lower Stl'Atl'Imx Tribal Council	S/COMM SOLID WASTE DISPOSAL	GTF	\$2,276,268	\$1,040,348
Lower Stl'Atl'Imx Tribal Council	FOREST SERV RD UPGRD	BCF	\$4,700,000	\$822,432
All Nations Development Corporation	14/15 FNIF Pathways to Technology	BCF	\$6,219,000	\$6,219,000
Okanagan Indian Band	PINAUS DAM SAFETY REVIEW	A-Base	\$940,046	\$753,766
Tl'Azt'En Nation	ACRS Group 2	A-Base	\$ 0	\$42,565
Kwakiutl Indian Band	MTSA Upgrades	A-Base	\$77,859	\$28,305
Oweekeno/Wuikinuxv Nation	Mini Hydro Plant - Nicknaqueet River	A-Base	\$949,945	\$100,758
Fort Nelson First Nation	Road Upgrade and Paving	A-Base	\$2,554,016	\$2,202,629
Dzawada'Enuxw First Nation	EMER FLOOD REL'F REFUGE AREA	A-Base	\$102,592	\$2,592
Dzawada'Enuxw First Nation	Gwa-Yee Village Housing Foundations for Flood Mitigation	A-Base	\$7,256,200	\$120,000
Skidegate Indian Band	SKARKEDUS LK DAMG ASSMT&MAIN	A-Base	\$1,782,708	\$362,365
Kwikwetlem First Nation	IR # 1 Road and Drainage	A-Base	\$756,998	\$533,998
Gitga'At First Nation	DRAINAGE PLAN	A-Base	\$262,660	\$20,000

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British Columbia (BC) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Gitga'At First Nation	ACRS 2014 Group 2	A-Base	\$ 0	\$169,093
Adams Lake Indian Band	LOAKIN BEAR CREEK DAM	A-Base	\$250,000	\$32,280
Adams Lake Indian Band	Burial Site Reclamation	A-Base	\$350,000	\$87,817
Adams Lake Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$59,809
Bonaparte Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$29,213
Tk'Emlups Te Secwepemc	ACRS 2014 Group 2	A-Base	\$ 0	\$212,073
Leq 'A : Mel First Nation	Traffic Assessment	A-Base	\$37,868	\$19,168
Little Shuswap Lake Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$24,088
Neskonlith Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$180,382
Oregon Jack Creek Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$6,663
Coldwater Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$105,268
Cook'S Ferry Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$16,708
Lower Nicola Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$52,685
Bridge River Indian Band	Bridge River Solid Waste Management	A-Base	\$995,195	\$227,803
Nicomen Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$12,300
Upper Nicola Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$154,571
Shackan Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$15,016
Boston Bar First Nation	ACRS 2014 Group 2	A-Base	\$ 0	\$17,938
Whispering Pines/Clinton Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$15,375
Seton Lake Indian Band	Solid Waste Mgmt Centre	A-Base	\$1,497,269	\$226,536
Kanaka Bar Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$48,636
Lytton Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$298,085
Siska Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$25,779
Skuppah Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$55,145
Spuzzum Indian Band	ACRS 2014 Group 2	A-Base	\$ 0	\$71,776
Tl'Etingox Government	ANAHAM CREEK DAM	A-Base	\$1,433,519	\$190,000
Gwa'Sala-Nakwaxda'Xw	Housing Lot Infill Project (4	A-Base	\$159,800	\$159,800

ANNEX D: 394 Other Community Infrastructure Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Indian Band	Lots)			
Nuu-Chah-Nulth Tribal Council	ESOWISTA COMMUNITY EXPANSION	A-Base	\$26,106,817	\$99,139
Lower Stl'Atl'Imx Tribal Council	TIPELLA SUBDIV 25 LOTS	A-Base	\$1,742,583	\$39,700
Nisga'A Nation	Northeast Subdivision #679 Gitwinksihlkw	A-Base	\$2,700,000	\$129,973
Takla Lake First Nation	STANDBY POWER SUPPLY	A-Base	\$295,149	\$20,000
Kwadacha Indian Band	KWADACHA SOLIDWASTE MGMT CTR	A-Base	\$1,413,773	\$465,242
Dzawada'Enuxw First Nation	Fire Protect Kingcome Inlet	A-Base	\$205,131	\$155,430
Dzawada'Enuxw First Nation	Bridge cons/repair Reservoir	A-Base	\$23,261	\$23,261
Cowichan Tribes	Cowichan Safety Street Lighting	A-Base	\$169,525	\$19,525
Ahousaht Indian Band	ROADS & DRAINAGE IR15	A-Base	\$2,500,000	\$34,667
Gitxaala Nation	WTP Site and Harbour Road Drainage Improvements	A-Base	\$290,048	\$265,479
Little Shuswap Lake Indian Band	Turn Out Gear and Equipment	A-Base	\$49,472	\$49,472
Nooaitch Indian Band	Nooaitch IR#10 Flood Mitig	A-Base	\$56,241	\$1,241
?Esdilagh First Nation	ESDILAGH WASTE TRANSFER SYST	A-Base	\$639,224	\$62,858
Xeni Gwet'In First Nations Government	ELECTRICAL DIST SYS EXT	A-Base	\$616,060	\$36,131
Williams Lake Indian Band	FIRE TRUCK, EQUIP & TRAINING	A-Base	\$600,000	\$100,000
Gwa'Sala-Nakwaxda'Xw	Pedestrian Walkway and	A-Base	\$246,775	\$31,775

ANNEX D: 394 Other Community Infrastructure Projects (April 1, 2014 to March 31, 2015)

British Columbia (BC) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Indian Band	Lighting			
Gwa'Sala-Nakwaxda'Xw Indian Band	SOLID WASTE MGMT PROGRAM	A-Base	\$112,076	\$14,619
Naut'Sa Mawt Tribal Council	Energy Demand Site Measure Dzawada'enuxw	A-Base	\$109,830	\$109,830
Naut'Sa Mawt Tribal Council	Coastal FN Hazardous Wste Remov	A-Base	\$726,501	\$726,501
Naut'Sa Mawt Tribal Council	Multi Community Solid Waste Program Upgrades	A-Base	\$398,952	\$378,000
Nuu-Chah-Nulth Tribal Council	AHTAAPQ CR HYDROPOWER PROJ	A-Base	\$10,000,000	\$77,678
Lower Stl'Atl'Imx Tribal Council	In-Shuck-ch FSR off-reserve	A-Base	\$800,000	\$541,577
Lower Stl'Atl'Imx Tribal Council	S/COMM SOLID WASTE DISPOSAL	A-Base	\$2,276,268	\$541,728

Yukon (YT) Other Community Infrastructure Projects In-Progress				
First Nation	Project Name	Funding Source	Total Cost (\$) All Sources	2014-2015 Amount funded
Dease River First Nation	Remote Community Electrification Project	FMC	\$500,000	\$500,000
Liard First Nation	Admin Building & Admin Trailer Renos	A-Base	\$50,953	\$50,953

ANNEX E: Glossary of Acronyms and Terms

Acronym	In Full
INAC	Indigenous and Northern Affairs Canada
ACRS	Asset Condition Reporting System
API	Annual Performance Inspection
BCF	Building Canada Fund
CCP	Comprehensive Community Plan
CFMP	Capital Facilities and Maintenance Program
CMHC	Canadian Mortgage and Housing Corporation
C RTP	Circuit Rider Training Program
EAP	Economic Action Plan
FMC	Financial Management Committee
FN	First Nation
FNIF	First Nation Infrastructure Fund
FN IIP	First Nations Infrastructure Investment Plan
FNWWAP	First Nations Water and Wastewater Action Plan
FCSAP	Federal Contaminated Sites Action Plan
GCR	General Condition Rating
GTF	Gas Tax Fund
MCF	Management Control Framework
NAHS	New approach for housing support
NCOF	Northern Communities Opportunities Fund
NPRF	National Priority Ranking Framework
ORH	Operation Return Home
PAA	Program Alignment Architecture

ANNEX E: Glossary of Acronyms and Terms

SPRF	School Priority Ranking Framework
Term	Definition
A-Base or Base Budget	A recurring set of funds provided to a department at the onset of each budget period. The base budget is used to keep the department functioning, and is derived from the previous year's spending and adjustments such as inflation. It is not designed to fund special projects.
Major Capital	Funding allocated for specific proposal-driven construction, acquisition, renovation or significant repair projects valued above \$1.5 million.
Minor Capital	Can either be formula-based or proposal-driven funding. This funding is typically allocated for on reserve housing and for construction, acquisition, renovation and/or repair projects of community infrastructure valued below \$1.5 million.
Operation and Maintenance (O&M)	Formula-based funding specifically allocated for the on-going operation and maintenance of community Infrastructure assets as well as First Nation Training.
Statutory	These are expenditures provided for on an ongoing basis by way of legislation other than the Appropriation Act and cannot be altered by the House of Commons during its consideration of the Estimates.
Targeted Funding	New financial resources provided by the federal government to a department to be spent on specified areas; in most cases, this funding is time limited.
Vote	Refers to the amount of funding approved by Parliament through the annual <i>Appropriation Act</i> . This provides government departments or agencies with the authority required to spend money for a specific purpose. Each budgetary item, or vote, has two essential components: an amount of money and a destination (a description of what the money will be used for).
Vote 1	(Operating Budget) Includes expenditures such as: salaries, contracts, staff training, travel, stationery, printing, departmental accommodation, etc.
Vote 10	(Grants and Contributions) also called Transfer Payments, the means by which INAC funds the operation of First Nations and other

ANNEX E: Glossary of Acronyms and Terms

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