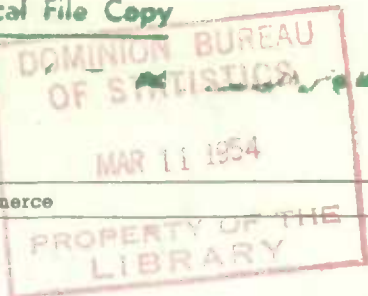




# DOMINION BUREAU OF STATISTICS *Historical File Copy*

Public Finance and Transportation Division

OTTAWA



Published by Authority of the Rt. Hon. C. D. Howe, Minister of Trade and Commerce

## CIVIL AVIATION

Vol. 13

OCTOBER, 1953

8504-510

24-2-54

During October, total operating revenues, although up 9.8 per cent to \$8,455,-472, a new high for the month, failed to keep pace with total operating expenses which rose 13.5 per cent to \$8,499,428 from \$7,489,664 in the previous October with the result that Canadian air carriers operated at a deficit of \$43,956 as compared with a surplus of \$212,107 in the corresponding period of 1952. The net operating revenues of both the scheduled and non-scheduled carriers were lower than in the previous October. The six scheduled airlines earned \$71,433 from revenues of \$7,453,768 and expenses of \$7,382,335 as compared with \$307,468 from revenues of \$6,682,560 and expenses of \$6,375,092 one year earlier while the non-scheduled companies reported a deficit of \$115,389 as against one of \$95,361 in the similar period of 1952.

All the revenue and expense accounts, except bulk transportation revenue and general tax expense registered gains over the corresponding month of 1952. Passenger fares rose to \$5,296,884 from \$4,619,269, a gain of \$677,615 or 14.7 per cent, mail revenue advanced to \$882,088 from \$787,942 air freight produced \$525,884 as compared with \$435,933 and excess baggage charges increased to \$64,497 from \$44,185. Total unit toll transportation revenues thus rose to \$6,769,353 an increase of \$882,024 or 15 per cent over the October, 1952 total of \$5,887,329. Bulk transportation receipts dropped to \$1,171,671 from \$1,520,378. Aircraft operation and maintenance expenses amounted to \$4,929,284 an increase of \$504,289, ground operation and maintenance charges advanced to \$2,116,592 from \$1,891,071, traffic to \$910,518 from \$778,516 and general administration to \$507,462 from \$353,810. General taxes decreased to \$35,572 from \$41,272.

The total number of passengers carried by Canadian air carriers during October rose to 198,801 an increase of 18,484 or 10.3 per cent over the October 1952 total of 180,317. The number of revenue unit toll transportation passengers advanced to 166,542 from 148,014 while the number of revenue unit toll passenger miles rose to 80,901,879 from 69,729,380. The number of revenue passengers flown in bulk transportation service declined to 25,977 from 27,073. The total weight of revenue goods flown in unit toll transportation amounted to 3,283,970 lbs. up from 2,885,517 lbs. in the same month of 1952 and revenue goods ton miles advanced to 1,027,-327 from 880,758. Goods carried in chartered and contract flights weighed 6,249,066 lbs. down considerably from 9,194,101 lbs. a year earlier with the result that the total amount of goods given airlift declined to 9,940,382 lbs. from 12,528,346. The volume of mail carried amounted to 1,406,219 lbs. as against 1,262,319 while mail ton miles increased to 538,996 from 474,771.

During the month Canadian air carriers flew a total of 3,658,515 revenue miles in unit toll transportation and an additional 1,361,376 miles in bulk transportation. Total revenue miles flown thus amounted to 5,019,891 as compared with 4,999,130 in October, 1952. The October, 1953 total was performed in 38,659 hours as against 37,480 a year earlier.

Price per year \$1.50

Prepared in the Public Finance and Transportation Division

**GENERAL STATISTICS**

October, 1953

**TABLE 1**

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<b>Miles Flown</b>									
Revenue - Unit Toll Transportation	2,665,261	125,550	419,986	447,718	3,658,515	117,272	90,772	3,866,559	36,179,980
Bulk Transportation	236,236	1,028,921	-	96,219	1,361,376	562	7,940	1,369,878	17,706,859
Total Revenue Miles Flown	2,901,497	1,154,471	419,986	543,937	5,019,891	117,834	98,712	5,236,437	53,886,839
<b>Hours Flown</b>									
Revenue - Unit Toll Transportation	15,197	1,173	2,156	1,922	20,448	696	326	21,470	204,571
Bulk Transportation	1,689	9,561	-	375	11,625	3	32	11,660	150,049
Other Flying Services	38	6,548	-	-	6,586	-	-	6,586	70,671
Total revenue	16,924	17,282	2,156	2,297	38,659	699	358	39,716	425,291
Non-revenue	949	933	28	243	2,153	1	24	2,178	21,498
Total Hours Flown	17,873	18,215	2,184	2,540	40,812	700	382	41,894	446,789
<b>Fuel Consumed</b>									
Gasoline gals.	2,307,471	399,582	404,200	707,155	3,818,408	(3) 62,826	(3) 520,044	4,401,278	43,103,238
Cost \$	762,935	181,131	106,026	233,802	1,283,894	23,322	125,741	1,432,957	13,561,904
Oil gals.	29,653	5,765	4,421	9,122	48,961	(3) 542	(3) 3,858	53,361	532,958
Cost \$	27,569	7,089	3,179	9,660	47,497	362	2,010	49,869	499,160
Average No. of Employees	8,620	1,045	(2)	868	10,533	186	230	10,949	10,660
Salaries and Wages \$	2,841,962	376,224	(2)	315,888	3,534,074	67,524	75,626	3,677,224	35,240,713
Average No. of Aircraft - Owned	130	484	(2)	15	629	Not	Not	629	627
Leased	6	34	(2)	-	40			40	38
Total	136	518	(2)	15	669	Applicable	Applicable	669	665
Ratio of Miles Flown to Miles Scheduled (1)	95.2	Not	94.2	94.7	95.0	98.7	90.1	95.0	96.1
Revenue Passenger Load Factor - Scheduled	65.9	Applicable	73.3	53.8	64.7	40.5	37.5	62.7	65.6

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised.

**TRANSPORTATION STATISTICS**

October, 1953

**TABLE 2**

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<b>Passengers Carried</b>									
Revenue - Unit Toll Transportation	124,122	3,879	34,062	4,479	166,542	(1) 36,145	(2) 8,988	211,675	1,973,544
Bulk Transportation	6,400	18,760	-	817	25,977	(3) 36	(4) 657	26,670	337,445
Total revenue	130,522	22,639	34,062	5,296	192,519	36,181	9,645	238,345	2,310,989
Non-revenue	3,987	878	604	813	6,282	617	439	7,338	60,134
Total Passengers Carried	134,509	23,517	34,666	6,109	198,801	36,798	10,084	245,683	2,371,123
<b>Passenger Miles - U.T. Transportation</b>									
Revenue	57,061,672	395,746	11,803,099	11,641,362	80,901,879	1,822,614	2,401,690	85,126,183	799,782,859
Non-revenue	2,885,786	1,096	211,626	1,615,561	4,714,069	73,594	187,570	4,975,233	38,260,261
Total Passenger Miles	59,947,458	396,842	12,014,725	13,256,923	85,615,948	1,896,208	2,589,260	90,101,416	838,043,120
<b>Goods Carried (lbs)</b>									
Revenue - Unit Toll Transportation	1,961,456	197,436	928,849	196,229	3,283,970	(5) 397,397	(6) 386,982	4,068,349	37,001,609
Bulk Transportation	782,650	5,466,416	-	-	6,249,066	(7) 2,500	(8) 6,235	6,257,801	97,449,057
Total revenue	2,744,106	5,663,852	928,849	196,229	9,533,036	399,897	393,217	10,326,150	134,450,666
Non-revenue	327,829	25,953	8,304	45,260	407,346	7,953	49,554	464,853	4,455,391
Total Goods Carried	3,071,935	5,689,805	937,153	241,489	9,940,382	407,850	442,771	10,791,003	138,906,057
<b>Goods Ton Miles - U.T. Transportation</b>									
Revenue	575,378	13,766	170,316	267,867	1,027,327	12,273	39,707	1,079,307	9,656,502
Non-revenue	169,090	1,283	1,404	72,238	244,015	2,870	6,533	253,418	2,338,398
Total Goods Ton Miles	744,468	15,049	171,720	340,105	1,271,342	15,143	46,240	1,332,725	11,994,900
<b>Mail Carried (lbs) - U.T. Transport.</b>									
Mail Carried (lbs) - U.T. Transport.	1,285,578	21,642	49,859	49,140	1,406,219	(9) 142,440	(10) 100,452	1,649,111	16,118,515
Mail Ton Miles - U.T. Transport.	442,773	1,234	9,112	85,877	538,996	2,980	5,519	547,495	5,048,050

(1) Includes 310 passengers between foreign points.

(2) " 5,398 " " " " " "

(3) " " " " " " " " "

(4) " " " " " " " " "

(5) " 18,612 goods (lbs) " " " " "

(6) Includes 268,460 goods (lbs) between foreign points.

(7) " " " " " " " " "

(8) " 1,869 " " " " " " "

(9) " 5,505 mail " " " " " " "

(10) " 62,303 " " " " " " "

REVENUES AND EXPENSES

October, 1953

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	5,243,552	53,332	5,296,884	50,541,335
- Mail	878,724	3,364	882,088	8,264,554
- Goods	509,264	16,620	525,884	4,406,327
- Excess Baggage	63,217	1,280	64,497	542,466
Total Unit Toll Transportation	6,694,757	74,596	6,769,353	63,754,682
Bulk Transportation	547,830	623,841	1,171,671	15,838,033
Other Flying Services	5,458	240,567	246,025	3,614,316
Total Flying Services	7,248,045	939,004	8,187,049	83,207,031
Non-flying Services	205,723	62,700	268,423	2,530,913
Total Operating Revenues	7,453,768	1,001,704	8,455,472	85,737,944
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	4,084,253	845,031	4,929,284	48,637,945
Ground Operation and Maintenance	1,973,490	143,102	2,116,592	20,111,407
Traffic	880,007	30,511	910,518	8,495,773
General Administration	410,452	97,010	507,462	4,627,767
General Taxes	34,133	1,439	35,572	359,799
Total Operating Expenses	7,382,335	1,117,093	8,499,428	82,232,691
Operating Income (or loss)	71,433	Dr. 115,389	Dr. 43,956	3,505,253
Add Non-operating Income	66,915	6,788	73,703	705,766
Gross Income	138,348	Dr. 108,601	29,747	4,211,019
Deduct Interest and Other Income Charges	66,716	13,691	80,407	747,256
Net Income before Income Taxes	71,632	Dr. 122,292	Dr. 50,660	3,463,763
Deduct Provision for Income Taxes	31,744	3,581	35,325	975,331
Net Income (or deficit) after Income Taxes	39,888	Dr. 125,873	Dr. 85,985	2,488,432
Operating Ratio	99.0	111.5	100.5	95.9

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.



## GENERAL STATISTICS

## CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

October, 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Oct. 1952
Miles Scheduled	469,442	8,944	39,635	28,140	(3) 26,108	2,060,158	2,632,427	2,446,595
<b>Miles Flown</b>								
Revenue - Unit Toll Transportation	480,482	65,123	50,975	55,719	26,108	1,986,854	2,665,261	2,521,453
Bulk Transportation	3,274	24,418	157,147	21,930	21,405	8,062	236,236	374,914
Total revenue	483,756	89,541	208,122	77,649	47,513	1,994,916	2,901,497	2,896,367
Non-revenue	9,612	4,460	2,884	1,463	6,152	117,164	141,735	94,053
Total Miles Flown	493,368	94,001	211,006	79,112	53,665	2,112,080	3,043,232	2,990,420
<b>Hours Flown</b>								
Revenue - Unit Toll Transportation	3,161	572	360	444	216	10,444	15,197	14,922
Bulk Transportation	22	229	979	249	165	45	1,689	2,185
Other Flying Services	-	-	36	-	-	2	38	85
Total revenue	3,183	801	1,375	693	381	10,491	16,924	17,192
Non-revenue	65	44	25	25	48	742	949	639
Total Hours Flown	3,248	845	1,400	718	429	11,233	17,873	17,831
<b>Fuel Consumed</b>								
Gasoline gals.	332,998	30,880	116,406	37,984	33,339	1,755,864	2,307,471	2,074,332
Cost \$	137,104	14,061	40,604	12,079	11,702	547,385	762,935	651,158
Oil gals.	3,937	520	1,528	444	480	22,744	29,653	26,850
Cost \$	4,122	513	1,377	444	456	20,657	27,569	25,183
Average No. of Employees	1,121	68	213	140	95	(2) 6,983	(2) 8,620	(2) 7,498
Salaries and Wages \$	374,368	21,890	88,009	48,597	29,890	(2) 2,279,208	(2) 2,841,962	(2) 2,394,102
Average No. of Aircraft - Owned	30	23	18	9	9	(2) 41	(2) 130	(2) 126
Leased	-	-	1	5	-	-	6	10
Total	30	23	19	14	9	(2) 41	(2) 136	(2) 136
Ratio of Miles Flown to Miles Scheduled (1)	96.7	88.5	88.3	90.5	100.0	95.1	95.2	97.7
Revenue Passenger Load Factor - Scheduled	48.4	(4)	30.4	52.1	43.4	70.2	65.9	70.1

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

October, 1953

**TABLE 5**      NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Oct. 1952
Miles Scheduled		N o t   A p p l i c a b l e			
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	101,355	18,602	5,593	125,550	60,757
Bulk Transportation	667,980	287,498	73,443	1,028,921	1,151,726
Total revenue	769,335	306,100	79,036	1,154,471	1,212,483
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	964	159	50	1,173	554
Bulk Transportation	6,348	2,455	758	9,561	10,468
Other Flying Services	2,283	3,229	1,036	6,548	4,927
Total revenue	9,595	5,843	1,844	17,282	15,949
Non-revenue	471	306	156	933	744
Total Hours Flown	10,066	6,149	2,000	18,215	16,693
<u>Fuel Consumed</u>					
Gasoline                      gals.	313,436	67,723	18,423	399,582	507,282
Cost                              \$	141,584	30,586	8,961	181,131	215,568
Oil                                gals.	4,464	922	379	5,765	8,200
Cost                                \$	5,280	1,295	514	7,089	10,422
Average No. of Employees	765	232	48	1,045	1,189
Salaries and Wages            \$	283,989	78,809	13,426	376,224	351,042
Average No. of Aircraft - Owned	232	175	77	484	490
Leased	18	6	10	34	27
Total	250	181	87	518	517
Ratio of Miles Flown to Miles Scheduled (1)		N o t   A p p l i c a b l e			
Revenue Passenger Load Factor - Scheduled					

**TABLE 6**      ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Oct. 1952
316,093	149,566	465,659	385,144
322,690	125,028	447,718	358,120
-	96,219	96,219	157,456
322,690	221,247	543,937	515,576
27,589	28,361	55,950	27,211
350,279	249,608	599,887	542,787
1,443	479	1,922	1,635
-	375	375	813
-	-	-	-
1,443	854	2,297	2,448
136	107	243	137
1,579	961	2,540	2,585
402,181	304,974	707,155	566,525
127,631	106,171	233,802	169,785
5,195	3,927	9,122	7,572
4,449	5,211	9,660	7,463
542	326	868	785
181,279	134,609	315,888	278,867
9	6	15	13
-	-	-	-
9	6	15	13
100.0	83.6	94.7	93.0
60.5	43.3	53.8	63.5

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

October, 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Oct. 1952
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	15,527	144	1,916	3,241	6,972	80,518	108,318	99,621
- Domestic Interline	1,483	-	220	-	-	1,112	2,815	2,675
- Foreign Interline	512	-	-	-	-	6,166	6,678	5,532
- Division Interline	-	-	-	-	-	4,418	4,418	3,741
Non-scheduled	461	305	267	860	-	-	1,893	2,226
Total Unit Toll Transportation	17,983	449	2,403	4,101	6,972	92,214	124,122	113,795
Bulk Transportation	124	990	3,586	287	750	663	6,400	5,625
Total revenue	18,107	1,439	5,989	4,388	7,722	92,877	130,522	119,420
Non-revenue	270	4	126	90	29	3,468	3,987	3,527
Total Passengers Carried	18,377	1,443	6,115	4,478	7,751	96,345	134,509	122,947
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	6,935,022	124,511	372,223	588,613	314,484	48,726,819	57,061,672	50,634,073
Non-revenue	175,637	424	10,872	17,420	2,610	2,678,823	2,885,786	2,306,865
Total Passenger Miles	7,110,659	124,935	383,095	606,033	317,094	51,405,642	59,947,458	52,940,938
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	527,960	2,569	7,661	17,103	64,954	845,827	1,466,074	1,195,029
- Domestic Interline	359	-	-	-	-	565	924	1,406
- Foreign Interline	761	-	3,765	-	-	3,038	7,564	6,009
- Division Interline	-	-	-	-	-	148,564	148,564	188,940
Non-scheduled	9,428	290,076	32,195	6,631	-	-	338,330	193,948
Total Unit Toll Transportation	538,508	292,645	43,621	23,734	64,954	997,994	1,961,456	1,585,332
Bulk Transportation	9,807	125,468	507,870	1,370	125,851	12,284	782,650	962,229
Total revenue	548,315	418,113	551,491	25,104	190,805	1,010,278	2,744,106	2,547,561
Non-revenue	49,000	1,708	-	2,250	-	274,871	327,829	290,306
Total Goods Carried	597,315	419,821	551,491	27,354	190,805	1,285,149	3,071,935	2,837,867
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	124,314	16,614	10,243	1,561	2,525	420,121	575,378	471,000
Non-revenue	15,561	104	-	102	-	153,323	169,090	153,579
Total Goods Ton Miles	139,875	16,718	10,243	1,663	2,525	573,444	744,468	624,579
<u>Mail Carried (lbs) - Unit Toll Transportation</u>								
Mail Ton Miles - Unit Toll Transportation	215,507	39,124	59,559	13,221	14,191	943,976	1,285,578	1,160,647
	45,712	2,428	7,619	1,160	424	385,430	442,773	402,022
Available Seat Miles - Scheduled	14,028,378		706,040	703,808	725,261	69,445,224	85,608,711	71,485,383
Avsilaible Ton Miles - Scheduled	1,730,784	(1)	79,516	78,421	72,045	9,445,161	11,405,927	9,918,697

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

October, 1953

TABLE 8

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Oct. 1952
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	2,290	1,258	331	3,879	1,181
Total Unit Toll Transportation	2,290	1,258	331	3,879	1,181
Bulk Transportation	12,541	4,783	1,436	18,760	20,561
Total revenue	14,831	6,041	1,767	22,639	21,742
Non-revenue	94	443	341	878	558
Total Passengers Carried	14,925	6,484	2,108	23,517	22,300
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	298,317	62,171	35,258	395,746	79,936
Non-revenue	1,096	-	-	1,096	1,010
Total Passenger Miles	299,413	62,171	35,258	396,842	80,946
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	190,619	6,703	114	197,436	172,858
Total Unit Toll Transportation	190,619	6,703	114	197,436	172,858
Bulk Transportation	4,711,668	550,556	204,192	5,466,416	8,231,872
Total revenue	4,902,287	557,259	204,306	5,663,852	8,404,730
Non-revenue	20,968	4,150	835	25,953	109,619
Total Goods Carried	4,923,255	561,409	205,141	5,689,805	8,514,349
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	13,373	385	8	13,766	12,157
Non-revenue	1,283	-	-	1,283	605
Total Goods Ton Miles	14,656	385	8	15,049	12,762
Mail Carried (lbs) - U.T. Transportation	17,060	3,883	699	21,642	17,643
Mail Ton Miles - U.T. Transportation	926	256	52	1,234	890
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9

ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Oct. 1952
3,706	607	4,313	3,377
-	31	31	5
-	115	115	60
20	-	20	8
-	-	-	-
3,726	753	4,479	3,450
-	817	817	887
3,726	1,570	5,296	4,337
678	135	813	527
4,404	1,705	6,109	4,864
7,996,121	3,645,241	11,641,362	8,818,574
1,156,500	459,061	1,615,561	759,763
9,152,621	4,104,302	13,256,923	9,578,337
179,333	13,599	192,932	155,174
-	24	24	310
-	2,050	2,050	484
1,223	-	1,223	1,208
-	-	-	-
180,556	15,673	196,229	157,176
-	-	-	-
180,556	15,673	196,229	157,176
35,760	9,500	45,260	41,799
216,316	25,173	241,489	198,975
227,101	40,766	267,867	218,763
44,391	27,847	72,238	62,302
271,492	68,613	340,105	281,065
42,451	6,689	49,140	36,949
65,334	20,543	85,877	63,589
13,210,189	8,416,262	21,626,451	13,889,849
1,816,995	1,381,975	3,198,970	1,972,434



REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

October, 1953

TABLE 10

	Canadian Pacific Air Lines <sup>(1)</sup>	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines <sup>(2)</sup>	Total	Total Oct. 1952
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	781,329	17,607	37,370	60,269	41,309	4,305,668	5,243,552	4,604,308
- Mail	137,921	6,886	15,840	2,359	514	715,204	878,724	784,569
- Goods	94,087	21,702	5,944	2,556	3,639	381,336	509,264	414,618
- Excess Baggage	11,488	574	809	1,121	1,226	47,999	63,217	43,350
Total Unit Toll Transportation	1,024,825	46,769	59,963	66,305	46,688	5,450,207	6,694,757	5,846,845
Bulk Transportation	308,509	17,984	177,056	14,846	13,322	16,113	547,830	684,629
Other Flying Services	-	-	5,158	-	-	300	5,458	9,713
Total Flying Services	1,333,334	64,753	242,177	81,151	60,010	5,466,620	7,248,045	6,541,187
Non-flying Services	13,693	1,947	1,050	1,730	505	186,798	205,723	141,373
Total Operating Revenues	1,347,027	66,700	243,227	82,881	60,515	5,653,418	7,453,768	6,682,560
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	959,212	52,458	191,683	62,190	51,273	2,767,437	4,084,253	3,584,901
Ground Operation and Maintenance	289,950	13,914	20,923	14,584	24,192	1,609,927	1,973,490	1,719,483
Traffic	113,513	952	5,310	14,341	3,713	742,178	880,007	764,221
General Administration	105,161	5,219	10,894	11,089	6,714	271,375	410,452	266,966
General Taxes	4,711	335	614	254	3,251	24,968	34,133	39,521
Total Operating Expenses	1,472,547	72,878	229,424	102,458	89,143	5,415,885	7,382,335	6,375,092
Operating Income (or loss)	Dr. 125,520	Dr. 6,178	13,803	Dr. 19,577	Dr. 28,628	237,533	71,433	307,468
Add Non-operating Income	24,598	-	-	-	-	42,317	66,915	52,944
Gross Income	Dr. 100,922	Dr. 6,178	13,803	Dr. 19,577	Dr. 28,628	279,850	138,348	360,412
Deduct Interest and Other Income Charges	598	-	40	883	-	65,195	66,716	59,054
Net Income before Income Taxes	Dr. 101,520	Dr. 6,178	13,763	Dr. 20,460	Dr. 28,628	214,655	71,632	301,358
Deduct Provision for Income Taxes	-	-	6,744	-	-	25,000	31,744	308,973
Net Income (or deficit) after Income Taxes	Dr. 101,520	Dr. 6,178	7,019	Dr. 20,460	Dr. 28,628	189,655	39,888	Dr. 7,615
Operating Ratio	109.3	109.3	94.3	123.6	147.3	95.8	99.0	95.4

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

REVENUES AND EXPENSES

CANADIAN CARRIERS

October, 1953

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TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Oct. 1952
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	41,784	11,548	53,332	14,961
- Mail	2,487	877	3,364	3,373
- Goods	16,089	531	16,620	21,315
- Excess Baggage	1,031	249	1,280	835
Total Unit Toll Transportation	61,391	13,205	74,596	40,484
Bulk Transportation	500,799	123,042	623,841	835,749
Other Flying Services	178,145	62,422	240,567	176,826
Total Flying Services	740,335	198,669	939,004	1,053,059
Non-flying Services	37,642	25,058	62,700	Dr. 33,848
Total Operating Revenues	777,977	223,727	1,001,704	1,019,211
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	675,205	169,826	845,031	840,094
Ground Operation and Maintenance	112,827	30,275	143,102	171,588
Traffic	28,243	2,268	30,511	14,295
General Administration	69,899	27,111	97,010	86,844
General Taxes	3,155	Dr. 1,716	1,439	1,751
Total Operating Expenses	889,329	227,764	1,117,093	1,114,572
Operating Income (or loss)	Dr. 111,352	Dr. 4,037	Dr. 115,389	Dr. 95,361
Add Non-operating Income	6,776	12	6,788	1,528
Gross Income	Dr. 104,576	Dr. 4,025	Dr. 108,601	Dr. 93,833
Deduct Interest and Other Income Charges	12,121	1,570	13,691	17,184
Net Income before Income Taxes	Dr. 116,697	Dr. 5,595	Dr. 122,292	Dr. 111,017
Deduct Provision for Income Taxes	3,554	27	3,581	20,964
Net Income (or deficit) after Income Taxes	Dr. 120,251	Dr. 5,622	Dr. 125,873	Dr. 131,981
Operating Ratio	114.3	101.8	111.5	109.4