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Public Finance and Transportation Division

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Financial statistics filed by Canadian air carriers for the month of November indicate general increases over the similar period of 1952. Total operating revenues advanced from \$6,139,456 to \$7,192,659, a new high for the month and a gain of \$1,053,203 or 17.2 per cent. Operating expenses were also considerably heavier than in the previous November increasing to \$8,335,791 from \$6,965,963 or by 19.7 per cent with the result that the loss on operations amounted to \$1,143,132 as compared with \$826,507 a year earlier. Both the scheduled and non-scheduled operators fared less well in the November under review. The scheduled airlines received operating revenues of \$6,286,468 as compared with \$5,482,845 in the preceding November and expended \$7,033,620 against \$6,066,308. The operating loss for the month thus rose to \$747,152 from \$583,463. The non-scheduled carriers, which earned \$906,191 and spent \$1,302,171, reported a deficit of \$395,980 as compared with a loss of \$243,044 in the same month of 1952.

All the accounts, except general taxes, show increases over the previous November. Passenger fares rose to \$4,348,335, a gain of \$705,917 or 19.4 per cent over the November, 1952 total of \$3,642,418. Mail revenue increased to \$808,142 from \$781,359, goods produced \$414,894, up slightly from \$399,465 in the previous year and excess baggage receipts amounted to \$46,967 as against \$35,369. Total unit toll transportation revenues thus rose to \$5,618,338 from \$4,858,611 or 15.6 per cent. Revenue received for bulk transportation services advanced to \$1,139,334 from \$890,256. Aircraft operation and maintenance charges rose from \$3,956,571 in November, 1952 to \$4,640,646 while ground operation and maintenance expenses increased to \$2,258,754 from \$1,832,070. Traffic and general administration also required more during November, 1953 as the totals amounted to \$926,995 and \$491,167 as compared with \$759,391 and \$377,171, respectively, in the same month of 1952. General taxes decreased to \$18,229 from \$40,760.

During November, Canadian air carriers flew a total of 3,196,545 revenue miles in unit toll transportation in 17,767 hours as compared with 2,792,747 miles in 16,110 hours in the previous November. And, in addition, 957,391 miles were flown in 6,943 hours in bulk transportation services as against 996,012 miles in 7,637 hours a year earlier.

The number of revenue passengers carried in unit toll transportation totalled 139,618, an increase of 21,155 or 17.9 per cent over the November, 1952 total of 118,463 while the number of revenue passenger miles rose to 66,907,126 from 56,820,486 or 17.8 per cent. And, 16,628 passengers were flown in bulk or charter service as against 14,914. Total air freight carried in unit toll transportation weighed 2,813,071 lbs. up from 2,494,953 lbs. in the previous November, a gain of 12.8 per cent while goods ton miles rose 9.6 per cent to 919,284 from 838,943. The weight of bulk transportation cargoes also rose considerably to 9,984,797 lbs. from 8,220,208 with the result that the total weight of all cargo carried during November advanced to 13,167,293 lbs. from 11,074,713. The volume of mail also increased to 1,429,470 lbs. from 1,197,064 while mail ton miles rose to 556,530 from 473,669.

Price per year \$1.50

Prepared in the Public Finance and Transportation Division

GENERAL STATISTICS

November, 1953

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	2,363,889	77,760	326,055	428,841	3,196,545	98,976	80,198	3,375,719	39,555,699
Bulk Transportation	243,597	621,499	-	92,295	957,391	-	5,265	962,656	19,485,169
Total Revenue Miles Flown	2,607,486	699,259	326,055	521,136	4,153,936	98,976	85,463	4,338,375	59,040,868
Hours Flown									
Revenue - Unit Toll Transportation	13,556	731	1,670	1,810	17,767	586	300	18,653	223,224
Bulk Transportation	1,574	5,006	-	363	6,943	-	14	6,957	163,208
Other Flying Services	-	4,323	-	-	4,323	-	-	4,323	78,346
Total revenue	15,130	10,060	1,670	2,173	29,033	586	314	29,933	464,778
Non-revenue	950	821	12	186	1,969	1	3	1,973	23,852
Total Hours Flown	16,080	10,881	1,682	2,359	31,002	587	317	31,906	488,630
Fuel Consumed									
Gasoline gals.	2,122,145	334,336	324,429	682,533	3,463,443	(3) 57,715	(3) 425,892	3,947,050	47,667,268
Cost \$	711,577	137,108	85,335	235,035	1,169,055	21,796	113,145	1,303,996	15,128,750
Oil gals.	27,941	5,443	3,468	8,555	45,407	(3) 402	(3) 3,479	49,288	596,066
Cost \$	25,465	6,062	2,535	8,180	42,242	312	1,842	44,396	564,104
Average No. of Employees	8,681	1,308	(2)	878	10,867	181	224	11,272	10,865
Salaries and Wages \$	2,857,228	406,441	(2)	322,851	3,586,520	56,344	71,240	3,714,104	39,398,790
Average No. of Aircraft - Owned	132	483	(2)	15	630	Not Applicable	Not Applicable	630	639
Leased	6	28	(2)	-	34			34	40
Total	138	511	(2)	15	664			664	679
Ratio of Miles Flown to Miles Scheduled (1)	94.7	Not	96.0	94.5	94.8	98.5	97.2	95.0	96.0
Revenue Passenger Load Factor - Scheduled	61.3	Applicable	69.0	54.4	61.0	34.2	37.4	59.2	65.1

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised.

TRANSPORTATION STATISTICS

November, 1953

TABLE 2

	Canadian Carriers					Foreign Carriers			Grand Total all Services	Year to Date (11)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services			
	Scheduled	Non-Scheduled								
Passengers Carried										
Revenue - Unit Toll Transportation	107,314	2,516	25,864	3,924	139,618	(1) 26,348	(2) 6,438	172,404	2,145,948	
Bulk Transportation	4,597	11,324	-	707	16,628	(3) -	(4) 302	16,930	373,954	
Total revenue	111,911	13,840	25,864	4,631	156,246	26,348	6,740	189,334	2,519,902	
Non-revenue	3,521	115	607	699	4,942	564	390	5,896	66,030	
Total Passengers Carried	115,432	13,955	26,471	5,330	161,188	26,912	7,130	195,230	2,585,932	
Passenger Miles - U.T. Transportation										
Revenue	47,072,015	205,399	8,779,808	10,849,904	66,907,126	1,239,532	1,863,818	70,010,476	869,793,335	
Non-revenue	2,422,959	1,765	209,966	1,363,636	3,998,326	63,369	108,146	4,169,841	42,430,102	
Total Passenger Miles	49,494,974	207,164	8,989,774	12,213,540	70,905,452	1,302,901	1,971,964	74,180,317	912,223,437	
Goods Carried (lbs)										
Revenue - Unit Toll Transportation	1,747,053	47,527	839,808	178,683	2,813,071	(5) 360,304	(6) 409,449	3,582,824	40,584,433	
Bulk Transportation	583,429	9,401,368	-	-	9,984,797	(7) -	(8) 5,183	9,989,980	125,309,171	
Total revenue	2,330,482	9,448,895	839,808	178,683	12,797,868	360,304	414,632	13,572,804	165,893,604	
Non-revenue	321,312	1,710	6,253	40,150	369,425	7,673	37,858	414,956	4,870,347	
Total Goods Carried	2,651,794	9,450,605	846,061	218,833	13,167,293	367,977	452,490	13,987,760	170,763,951	
Goods Ton Miles - U.T. Transportation										
Revenue	490,249	30,997	154,054	243,984	919,284	10,185	48,990	978,459	10,634,961	
Non-revenue	155,667	-	1,087	51,299	208,053	1,902	3,306	213,261	2,551,659	
Total Goods Ton Miles	645,916	30,997	155,141	295,283	1,127,337	12,087	52,296	1,191,720	13,186,620	
Mail Carried (lbs) - U.T. Transport.	1,318,822	16,353	40,906	53,389	1,429,470	(9) 122,925	(10) 137,474	1,689,869	17,808,384	
Mail Ton Miles - U.T. Transport.	458,641	1,285	7,244	89,360	556,530	3,313	4,924	564,767	5,612,817	

(1) Includes 222 passengers between foreign points.

(2) " 3,948 " " " "

(3) " - " " " "

(4) " - " " " "

(5) " 15,495 goods (lbs) " " "

(6) Includes 267,049 goods (lbs) between foreign points.

(7) " - " " " "

(8) " - " " " "

(9) " 6,250 mail " " " "

(10) " 104,537 " " " "

(11) Revised.

REVENUES AND EXPENSES

November, 1953

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	4,318,527	29,808	4,348,335	54,889,670
- Mail	803,238	4,904	808,142	9,072,696
- Goods	409,924	4,970	414,894	4,821,221
- Excess Baggage	46,367	600	46,967	589,433
Total Unit Toll Transportation	5,578,056	40,282	5,618,338	69,373,020
Bulk Transportation	513,256	626,078	1,139,334	17,915,103
Other Flying Services	1,000	210,637	211,637	4,752,051
Total Flying Services	6,092,312	876,997	6,969,309	92,040,174
Non-flying Services	194,156	29,194	223,350	2,781,721
Total Operating Revenues	6,286,468	906,191	7,192,659	94,821,895
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	3,747,231	893,415	4,640,646	54,533,970
Ground Operation and Maintenance	1,968,578	290,176	2,258,754	22,626,604
Traffic	898,953	28,042	926,995	9,426,324
General Administration	400,351	90,816	491,167	5,192,964
General Taxes	18,507	Cr. 278	18,229	378,441
Total Operating Expenses	7,033,620	1,302,171	8,335,791	92,158,303
Operating Income (or loss)	Dr. 747,152	Dr. 395,980	Dr. 1,143,132	2,663,592
Add Non-operating Income	64,080	169	64,249	853,180
Gross Income	Dr. 683,072	Dr. 395,811	Dr. 1,078,883	3,516,772
Deduct Interest and Other Income Charges	64,701	6,808	71,509	827,474
Net Income before Income Taxes	Dr. 747,773	Dr. 402,619	Dr. 1,150,392	2,689,298
Deduct Provision for Income Taxes	33,917	Cr. 22,397	11,520	986,851
Net Income (or deficit) after Income Taxes	Dr. 781,690	Dr. 380,222	Dr. 1,161,912	1,702,447
Operating Ratio	111.9	143.7	115.9	97.2

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.
Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

November, 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Nov. 1952
Miles Scheduled	428,251	8,600	35,246	22,511	(3) 33,629	1,843,047	2,371,284	2,153,600
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	428,255	22,910	44,979	36,373	33,629	1,797,743	2,363,889	2,141,147
Bulk Transportation	296	3,588	197,492	17,231	15,142	9,348	243,597	146,980
Total revenue	428,551	26,498	242,471	53,604	48,771	1,807,591	2,607,486	2,288,127
Non-revenue	15,548	6,256	2,892	2,684	1,575	113,738	142,693	75,469
Total Miles Flown	444,099	32,754	245,363	56,288	50,346	1,921,329	2,750,179	2,363,596
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	2,872	176	320	291	296	9,601	13,556	12,793
Bulk Transportation	2	34	1,221	164	101	52	1,574	960
Other Flying Services	-	-	-	-	-	-	-	13
Total revenue	2,874	210	1,541	455	397	9,653	15,130	13,766
Non-revenue	92	55	21	32	13	737	950	500
Total Hours Flown	2,966	265	1,562	487	410	10,390	16,080	14,266
<u>Fuel Consumed</u>								
Gasoline gals.	304,817	10,537	134,356	32,030	30,347	1,610,058	2,122,145	1,713,235
Cost \$	130,465	4,011	46,608	10,268	10,652	509,573	711,577	536,829
Oil gals.	3,482	179	1,562	653	643	21,422	27,941	23,205
Cost \$	3,645	171	1,351	653	611	19,034	25,465	22,294
Average No. of Employees	1,119	68	208	134	94	(2) 7,058	(2) 8,661	(2) 7,532
Salaries and Wages \$	342,196	19,579	66,500	46,370	29,556	(2) 2,313,027	(2) 2,857,228	(2) 2,409,279
Average No. of Aircraft - Owned	30	23	17	9	9	(2) 44	(2) 132	(2) 125
Leased	-	-	-	6	-	-	6	12
Total	30	23	17	15	9	(2) 44	(2) 138	(2) 137
Ratio of Miles Flown to Miles Scheduled (1)	92.9	68.0	95.3	100.0	100.0	95.1	94.7	93.9
Revenue Passenger Load Factor - Scheduled	46.8	(4)	26.5	46.8	38.8	65.0	61.3	66.4

(1) Includes miles flown on regular scheduled flights only.
(2) Includes Trans-Border Services.

(3) Estimated.
(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

November, 1953

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Nov. 1952
Miles Scheduled		N o t A p p l i c a b l e			
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	59,319	14,963	3,478	77,760	29,215
Bulk Transportation	499,963	89,297	32,239	621,499	708,284
Total revenue	559,282	104,260	35,717	699,259	737,499
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	577	124	30	731	244
Bulk Transportation	3,896	827	283	5,006	5,948
Other Flying Services	973	2,537	813	4,323	5,174
Total revenue	5,446	3,488	1,126	10,060	11,366
Non-revenue	492	233	96	821	677
Total Hours Flown	5,938	3,721	1,222	10,881	12,043
<u>Fuel Consumed</u>					
Gasoline gals.	290,242	33,339	10,755	334,336	344,164
Cost \$	116,476	15,910	4,722	137,108	136,959
Oil gals.	4,839	419	185	5,443	5,384
Cost \$	5,145	656	261	6,062	6,995
Average No. of Employees	1,056	203	49	1,308	1,172
Salaries and Wages \$	329,494	66,077	10,870	406,441	340,633
Average No. of Aircraft - Owned	244	159	80	483	493
Leased	13	6	9	28	28
Total	257	165	89	511	521
Ratio of Miles Flown to Miles Scheduled (1)		N o t A p p l i c a b l e			
Revenue Passenger Load Factor - Scheduled		N o t A p p l i c a b l e			

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Nov. 1952
265,626	176,189	441,815	325,727
272,209	156,632	428,841	308,809
-	92,295	92,295	140,293
272,209	248,927	521,136	449,102
30,336	9,624	39,960	13,846
302,545	258,551	561,096	462,948
1,220	590	1,810	1,424
-	363	363	727
-	-	-	-
1,220	953	2,173	2,151
147	39	186	69
1,367	992	2,359	2,220
349,295	333,238	682,533	482,843
109,302	125,733	235,035	146,826
4,741	3,814	8,555	6,713
4,064	4,116	8,180	6,638
544	334	878	787
183,290	139,561	322,851	280,866
9	6	15	13
-	-	-	-
9	6	15	13
98.2	88.9	94.5	93.8
64.2	42.3	54.4	64.4

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

November, 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Nov. 1952
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	12,724	117	1,790	2,362	6,910	71,525	95,428	81,252
- Domestic Interline	1,132	-	205	-	-	1,937	3,274	1,911
- Foreign Interline	241	-	-	-	-	3,367	3,608	3,806
- Division Interline	-	-	-	-	-	3,747	3,747	3,128
Non-scheduled	351	313	177	416	-	-	1,257	1,270
Total Unit Toll Transportation	14,448	430	2,172	2,778	6,910	80,576	107,314	91,367
Bulk Transportation	14	46	3,185	319	541	492	4,597	2,951
Total revenue	14,462	476	5,357	3,097	7,451	81,068	111,911	94,318
Non-revenue	246	15	107	136	25	2,992	3,521	3,147
Total Passengers Carried	14,708	491	5,464	3,233	7,476	84,060	115,432	97,465
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	5,725,255	56,184	290,678	349,820	316,178	40,333,900	47,072,015	41,051,919
Non-revenue	142,163	2,492	8,486	16,375	2,250	2,251,193	2,422,959	2,005,670
Total Passenger Miles	5,867,418	58,676	299,164	366,195	318,428	42,585,093	49,494,974	43,057,589
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	501,823	2,272	10,894	15,448	162,190	793,567	1,486,194	1,267,631
- Domestic Interline	320	-	-	-	-	239	559	904
- Foreign Interline	865	-	4,713	-	-	1,882	7,460	5,742
- Division Interline	-	-	-	-	-	180,962	180,962	183,516
Non-scheduled	8,220	41,441	15,088	7,129	-	-	71,878	43,541
Total Unit Toll Transportation	511,228	43,713	30,695	22,577	162,190	976,650	1,747,053	1,501,334
Bulk Transportation	-	10,388	467,955	2,537	88,189	14,360	583,429	1,369,499
Total revenue	511,228	54,101	498,650	25,114	250,379	991,010	2,330,482	2,870,833
Non-revenue	50,164	54	-	3,456	-	267,638	321,312	263,903
Total Goods Carried	561,392	54,155	498,650	28,570	250,379	1,258,648	2,651,794	3,134,736
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	108,878	2,467	5,475	1,389	14,397	357,643	490,249	473,416
Non-revenue	16,706	4	-	140	-	138,817	155,667	136,416
Total Goods Ton Miles	125,584	2,471	5,475	1,529	14,397	496,460	645,916	609,832
<u>Mail Carried (lbs) - Unit Toll Transportation</u>	225,653	35,796	62,198	13,236	13,005	968,934	1,318,822	1,109,640
Mail Ton Miles - Unit Toll Transportation	47,259	2,264	7,988	1,111	802	399,217	458,641	396,373
Available Seat Miles - Scheduled	11,985,505	(1)	701,596	574,764	814,755	62,071,002	76,147,622	61,264,620
Available Ton Miles - Scheduled	1,453,231		72,247	59,357	81,444	8,228,011	9,894,290	8,123,757

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

November, 1953

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Nov. 1952
Passengers Carried					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	1,204	1,173	139	2,516	447
Total Unit Toll Transportation	1,204	1,173	139	2,516	447
Bulk Transportation	9,332	1,283	709	11,324	11,194
Total revenue	10,536	2,456	848	13,840	11,641
Non-revenue	68	8	39	115	546
Total Passengers Carried	10,604	2,464	887	13,955	12,187
Passenger Miles - U.T. Transportation					
Revenue	135,522	55,243	14,634	205,399	45,341
Non-revenue	1,765	-	-	1,765	-
Total Passenger Miles	137,287	55,243	14,634	207,164	45,341
Goods Carried (lbs)					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	45,623	1,477	427	47,527	34,197
Total Unit Toll Transportation	45,623	1,477	427	47,527	34,197
Bulk Transportation	9,279,203	81,679	40,486	9,401,368	6,836,869
Total revenue	9,324,826	83,156	40,913	9,448,895	6,871,066
Non-revenue	-	60	1,650	1,710	66,328
Total Goods Carried	9,324,826	83,216	42,563	9,450,605	6,937,394
Goods Ton Miles - U.T. Transportation					
Revenue	30,913	52	32	30,997	5,226
Non-revenue	-	-	-	-	285
Total Goods Ton Miles	30,913	52	32	30,997	5,511
Mail Carried (lbs) - U.T. Transportation					
Mail Ton Miles - U.T. Transportation	13,667	1,983	703	16,353	15,289
	1,132	101	52	1,285	9,496
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Nov. 1952
3,108	637	3,745	3,154
-	20	20	6
-	143	143	35
16	-	16	14
-	-	-	-
3,124	800	3,924	3,209
-	707	707	769
3,124	1,507	4,631	3,978
574	125	699	458
3,698	1,632	5,330	4,436
7,078,540	3,771,364	10,849,904	7,540,903
862,767	500,869	1,363,636	669,800
7,941,307	4,272,233	12,213,540	8,210,703
161,128	14,765	175,893	140,181
-	672	672	1,472
-	424	424	679
1,694	-	1,694	1,637
-	-	-	-
162,822	15,861	178,683	143,969
-	-	-	-
162,822	15,861	178,683	143,969
34,658	5,492	40,150	25,668
197,480	21,353	218,833	169,637
204,260	39,724	243,984	213,062
37,648	13,651	51,299	35,058
241,908	53,375	295,283	248,120
44,001	9,388	53,389	35,260
68,643	20,717	89,360	61,370
11,031,779	8,916,214	19,947,993	11,708,299
1,575,662	1,496,726	3,072,388	1,684,850

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

November, 1953

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total Nov. 1952
<u>Operating Revenues</u>	\$	\$	\$	\$	\$	\$	\$	\$
Unit Toll Transportation - Passengers	692,267	8,668	27,804	34,398	42,987	3,512,403	4,318,527	3,633,784
- Mail	134,257	5,015	15,973	2,304	582	645,107	803,238	778,169
- Goods	89,814	3,322	2,018	1,913	3,084	309,773	409,924	394,305
- Excess Baggage	12,611	216	645	565	1,035	31,295	46,367	34,956
Total Unit Toll Transportation	928,949	17,221	46,440	39,180	47,688	4,498,578	5,578,056	4,841,214
Bulk Transportation	250,671	2,115	222,544	9,891	14,167	13,868	513,256	458,746
Other Flying Services	-	-	1,000	-	-	-	1,000	1,277
Total Flying Services	1,179,620	17,336	269,984	49,071	61,855	4,512,446	6,092,312	5,301,237
Non-flying Services	12,915	1,331	1,234	Cr. 152	590	178,238	194,156	181,608
Total Operating Revenues	1,192,535	20,667	271,218	48,919	62,445	4,690,684	6,286,468	5,482,845
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	858,698	42,042	158,230	20,704	57,798	2,609,759	3,747,231	3,280,337
Ground Operation and Maintenance	290,323	10,722	22,634	20,958	20,270	1,603,671	1,968,578	1,693,289
Traffic	113,567	799	4,945	13,140	4,317	762,185	898,953	752,842
General Administration	96,279	4,688	15,763	12,581	9,743	261,297	400,351	299,385
General Taxes	5,676	337	388	230	1,117	10,759	18,507	40,455
Total Operating Expenses	1,364,543	58,588	201,960	67,613	93,245	5,247,671	7,033,620	6,066,308
Operating Income (or loss)	Dr. 172,008	Dr. 37,921	69,258	Dr. 18,694	Dr. 30,800	Dr. 556,987	Dr. 747,152	Dr. 583,463
Add Non-operating Income	23,727	-	-	-	-	40,353	64,080	63,633
Gross Income	Dr. 148,281	Dr. 37,921	69,258	Dr. 18,694	Dr. 30,800	Dr. 516,634	Dr. 683,072	Dr. 519,830
Deduct Interest and Other Income Charges	547	-	40	910	-	63,204	64,701	55,778
Net Income before Income Taxes	Dr. 148,828	Dr. 37,921	69,218	Dr. 19,604	Dr. 30,800	Dr. 579,838	Dr. 747,773	Dr. 575,608
Deduct Provision for Income Taxes	Cr. 100,000	-	33,917	-	-	100,000	33,917	147,928
Net Income (or deficit) after Income Taxes	Dr. 48,828	Dr. 37,921	35,301	Dr. 19,604	Dr. 30,800	Dr. 679,838	Dr. 781,690	Dr. 723,536
Operating Ratio	114.4	283.5	74.5	138.2	149.3	111.9	111.9	110.6

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

REVENUES AND EXPENSES

CANADIAN CARRIERS

November, 1953

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TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Nov. 1952
	⌘	⌘	⌘	⌘
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	19,880	9,928	29,808	8,634
- Mail	4,302	602	4,904	3,190
- Goods	4,832	138	4,970	5,160
- Excess Baggage	574	26	600	413
Total Unit Toll Transportation	29,588	10,694	40,282	17,397
Bulk Transportation	593,296	32,782	626,078	431,510
Other Flying Services	151,952	58,685	210,637	158,927
Total Flying Services	774,836	102,161	876,997	607,834
Non-flying Services	27,938	1,256	29,194	48,777
Total Operating Revenues	802,774	103,417	906,191	656,611
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	770,378	123,037	893,415	676,234
Ground Operation and Maintenance	262,397	27,779	290,176	138,781
Traffic	25,806	2,236	28,042	6,549
General Administration	63,996	26,820	90,816	77,786
General Taxes	1,292	Cr. 1,570	Cr. 278	305
Total Operating Expenses	1,123,869	178,302	1,302,171	899,655
Operating Income (or loss)	Dr. 321,095	Dr. 74,885	Dr. 395,980	Dr. 243,044
Add Non-operating Income	169	-	169	264
Gross Income	Dr. 320,926	Dr. 74,885	Dr. 395,811	Dr. 242,780
Deduct Interest and Other Income Charges	5,708	1,100	6,808	8,309
Net Income before Income Taxes	Dr. 326,634	Dr. 75,985	Dr. 402,619	Dr. 251,089
Deduct Provision for Income Taxes	Cr. 22,433	36	Cr. 22,397	Cr. 3,488
Net Income (or deficit) after Income Taxes	Dr. 304,201	Dr. 76,021	Dr. 380,222	Dr. 247,601
Operating Ratio	140.0	172.4	143.7	137.0