



# DOMINION BUREAU OF STATISTICS

Public Finance and Transportation Division

OTTAWA

Published by Authority of the Rt. Hon. C. D. Howe, Minister of Trade and Commerce

## CIVIL AVIATION

Vol. 13

DECEMBER, 1953

8504-510  
14-4-54

The month of December was a very active one for Canadian air carriers as new highs for the month were established for most of the revenue and expense accounts and many of the operational items. Total operating revenues which rose to \$7,670,773 from \$6,766,041 in December, 1952, a gain of \$904,732 or 13.4 per cent, were, however, exceeded by total expenses which advanced 16.2 per cent to \$8,821,564 from \$7,591,230. The anticipated seasonal deficit thus amounted to \$1,150,791, considerably above the operating loss of \$825,189 reported for December of the previous year.

Operating expenses exceeded operating revenues in both the scheduled and non-scheduled divisions of the industry. The scheduled carriers reported a deficit of \$682,174 as compared with one amounting to \$377,694 in the previous December and the non-scheduled operators who had an operating loss of \$447,495 for December, 1952, reported a slightly larger one of \$468,617 in the month under review.

The revenue received for the transportation of passengers in unit toll transportation increased to \$4,671,836 from the December 1952 high of \$3,921,031, a gain of \$750,805 or 19.1 per cent. Mail revenue advanced to \$1,012,053 from \$917,574, and excess baggage revenues rose to \$42,653 from \$34,811, while freight revenue declined slightly to \$556,747 from \$558,330. The total revenue received for unit toll transportation services thus rose 15.7 per cent to \$6,283,289 from \$5,431,746. Bulk or charter service revenue totalled \$1,045,124 slightly above the December, 1952 total of \$1,043,156. Aircraft operation and maintenance costs rose to \$4,608,642, a gain of \$404,867 or 9.6 per cent over the previous December and ground operation and maintenance cost \$2,376,620 as compared with \$1,986,550. Traffic and general administration expenses were also considerably higher this December.

Canadian air carriers flew 3,363,344 revenue miles in unit toll transportation during the month of December, remaining aloft 18,958 hours as compared with 3,055,239 miles which required 17,902 hours flying time in the preceding December. An additional 908,022 revenue miles were flown in 6,594 hours in bulk transportation services as against 1,075,595 miles in 8,329 hours a year earlier.

During the thirty-one day period, 165,552 passengers were given airlift as opposed to 147,473 in the similar period of 1952. Of the month's total, 143,610 were carried in unit toll transportation and 17,428 in charter flights compared with 125,794 and 17,141, respectively, during December, 1952. Revenue unit toll transportation passenger miles rose to 69,161,949 from 59,694,226.

The total amount of goods carried declined to 9,556,650 lbs. from 10,090,568 in the previous December. Revenue unit toll transportation cargoes aggregated 3,231,045 lbs. as compared with 3,600,117 while freight carried in bulk transportation decreased to 5,974,614 lbs. from 6,117,731. Revenue unit toll transportation goods ton-miles rose, however, to 1,050,059 from 903,883 thus indicating a longer average haul. The amount of mail carried rose to 2,030,787 lbs. from 1,730,801 in the corresponding period of 1952 and mail ton miles advanced to 790,174 from 646,530.

Price per year \$1.50

Prepared in the Public Finance and Transportation Division

## GENERAL STATISTICS

December, 1953.

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (5)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services(4)		
	Scheduled	Non-Scheduled							
<b>Miles Flown</b>									
Revenue - Unit Toll Transportation	2,445,825	77,991	334,138	505,390	3,363,344	102,562	72,498	3,538,404	43,094,103
Bulk Transportation	165,357	626,907	-	115,758	908,022	-	4,713	912,735	20,489,080
Total Revenue Miles Flown	2,611,182	704,898	334,138	621,148	4,271,366	102,562	77,211	4,451,139	63,583,183
<b>Hours Flown</b>									
Revenue - Unit Toll Transportation	14,375	718	1,725	2,140	18,958	595	265	19,818	243,042
Bulk Transportation	1,041	5,104	-	449	6,594	-	16	6,610	170,811
Other Flying Services	3	3,034	-	-	3,037	-	-	3,037	81,704
Total revenue	15,419	8,856	1,725	2,589	28,589	595	281	29,465	495,557
Non-revenue	985	708	20	145	1,858	2	-	1,860	25,758
Total Hours Flown	16,404	9,564	1,745	2,734	30,447	597	281	31,325	521,315
<b>Fuel Consumed</b>									
Gasoline gals.	2,134,190	221,617	338,484	812,729	3,507,020	(3) 53,927	(3) 407,573	3,968,520	51,660,760
Cost \$	722,705	100,268	87,773	342,424	1,253,170	20,640	88,885	1,362,695	16,502,612
Oil gals.	28,228	6,411	3,505	10,107	48,251	(3) 490	(3) 3,293	52,034	648,413
Cost \$	25,413	7,291	2,536	9,769	45,009	332	1,529	46,870	611,483
<b>Average No. of Employees</b>									
Average No. of Employees	8,731	1,228	(2)	900	10,859	184	219	11,262	10,903
Salaries and Wages \$	2,918,790	452,005	(2)	329,877	3,700,672	58,348	69,746	3,828,766	43,242,990
<b>Average No. of Aircraft - Owned</b>									
Average No. of Aircraft - Owned	132	501	(2)	15	648	Not	Not	648	644
Leased	6	27	(2)	-	33	Applicable	Applicable	33	40
Total	138	528	(2)	15	681			681	684
<b>Ratio of Miles Flown to Miles Scheduled (1)</b>									
Ratio of Miles Flown to Miles Scheduled (1)	94.3	Not	93.0	95.5	94.4	95.1	88.3	94.2	95.8
<b>Revenue Passenger Load Factor - Scheduled</b>									
Revenue Passenger Load Factor - Scheduled	61.4	Applicable	66.5	49.5	59.2	38.4	42.8	58.0	64.5

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Excludes B.C.P.A.; report not received.

(5) Revised.

**TRANSPORTATION STATISTICS**

**TABLE 2**

December, 1953

	Canadian Carriers					Foreign Carriers			Grand Total all Services	Year to Date (12)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services (11)			
	Scheduled	Non-Scheduled								
<b>Passengers Carried</b>										
Revenue - Unit Toll Transportation	111,183	2,096	25,146	5,185	143,610	(1) 29,455	(2) 6,668	179,733	2,325,681	
Bulk Transportation	3,042	13,542	-	844	17,428	(3) -	(4) 839	18,267	394,279	
Total revenue	114,225	15,638	25,146	6,029	161,038	29,455	7,507	198,000	2,719,960	
Non-revenue	3,108	412	476	518	4,514	495	311	5,320	71,352	
Total Passengers Carried	117,333	16,050	25,622	6,547	165,552	29,950	7,818	203,320	2,791,312	
<b>Passenger Miles - U.T. Transportation</b>										
Revenue	47,301,556	171,803	8,563,279	13,125,311	69,161,949	1,426,347	2,051,766	72,640,062	942,433,397	
Non-revenue	2,028,852	680	175,834	991,365	3,196,731	58,403	102,588	3,357,722	45,787,824	
Total Passenger Miles	49,330,408	172,483	8,739,113	14,116,676	72,358,680	1,484,750	2,154,354	75,997,784	988,221,221	
<b>Goods Carried (lbs)</b>										
Revenue - Unit Toll Transportation	2,052,361	106,048	851,586	221,050	3,231,045	(5) 386,513	(6) 348,594	3,966,152	44,550,585	
Bulk Transportation	545,763	5,428,851	-	-	5,974,614	(7) 2,500	(8) 2,169	5,979,283	131,710,049	
Total revenue	2,598,124	5,534,899	851,586	221,050	9,205,659	389,013	350,763	9,945,435	176,260,634	
Non-revenue	287,899	1,595	7,949	53,548	350,991	9,446	36,512	396,949	5,267,296	
Total Goods Carried	2,886,023	5,536,494	859,535	274,598	9,556,650	398,459	387,275	10,342,384	181,527,930	
<b>Goods Ton Miles - U.T. Transportation</b>										
Revenue	606,215	3,910	153,619	286,315	1,050,059	11,728	40,035	1,101,822	11,736,783	
Non-revenue	144,317	3,012	1,326	91,089	239,744	2,175	5,878	247,797	2,799,456	
Total Goods Ton Miles	750,532	6,922	154,945	377,404	1,289,803	13,903	45,913	1,349,619	14,536,239	
<b>Mail Carried (lbs) - U.T. Transport.</b>	1,818,875	57,863	62,046	92,003	2,030,787	(9) 190,679	(10) 280,684	2,502,150	20,310,534	
Mail Ton Miles - U.T. Transport.	620,753	3,476	11,017	154,928	790,174	5,620	9,162	804,956	6,417,773	

(1) Includes 261 passengers between foreign points.  
 (2) " 4,119 " " " "  
 (3) " - " " " "  
 (4) " 612 " " " "  
 (5) " 20,522 goods (lbs) " " "

(6) Includes 239,797 goods (lbs) between foreign points.  
 (7) " - " " " "  
 (8) " 1,900 " " " "  
 (9) " 11,789 mail " " " "  
 (10) " 225,662 " " " "  
 (11) Excludes B.C.P.A.; report not received.  
 (12) Revised.



REVENUES AND EXPENSES

December, 1953.

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	4,641,831	30,005	4,671,836	59,561,506
- Mail	993,297	18,756	1,012,053	10,084,749
- Goods	546,112	10,635	556,747	5,377,968
- Excess Baggage	42,381	272	42,653	632,086
Total Unit Toll Transportation	6,223,621	59,668	6,283,289	75,656,309
Bulk Transportation	467,726	577,398	1,045,124	18,991,881
Other Flying Services	1,000	133,723	134,723	4,890,015
Total Flying Services	6,692,347	770,789	7,463,136	99,538,205
Non-flying Services	197,542	10,095	207,637	2,991,137
Total Operating Revenues	6,889,889	780,884	7,670,773	102,529,342
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	3,810,894	797,748	4,608,642	59,175,805
Ground Operation and Maintenance	2,131,404	245,216	2,376,620	25,008,706
Traffic	1,051,674	32,769	1,084,443	10,511,335
General Administration	542,603	177,268	719,871	5,918,796
General Taxes	35,488	Cr. 3,500	31,988	410,679
Total Operating Expenses	7,572,063	1,249,501	8,821,564	101,025,321
Operating Income (or loss)	Dr. 682,174	Dr. 468,617	Dr. 1,150,791	1,504,021
Add Non-operating Income	87,934	7,766	95,700	948,880
Gross Income	Dr. 594,240	Dr. 460,851	Dr. 1,055,091	2,452,901
Deduct Interest and Other Income Charges	43,277	20,827	64,104	891,768
Net Income before Income Taxes	Dr. 637,517	Dr. 481,678	Dr. 1,119,195	1,561,133
Deduct Provision for Income Taxes	Cr. 473,541	Cr. 26,926	Cr. 500,467	486,384
Net Income (or deficit) after Income Taxes	Dr. 163,976	Dr. 454,752	Dr. 618,728	1,074,749
Operating Ratio	109.9	160.0	115.0	98.5

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.  
Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

December, 1953.

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Dec. 1952
Miles Scheduled	428,865	9,288	37,882	22,239	(3) 44,214	1,840,363	2,382,851	2,234,024
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	487,174	42,078	46,705	40,178	44,214	1,785,476	2,445,825	2,312,242
Bulk Transportation	859	8,989	111,709	11,154	28,432	4,214	165,357	176,650
Total revenue	488,033	51,067	158,414	51,332	72,646	1,789,690	2,611,182	2,488,892
Non-revenue	12,438	10,820	5,388	1,591	399	120,163	150,799	91,860
Total Miles Flown	500,471	61,887	163,802	52,923	73,045	1,909,853	2,761,981	2,580,752
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,322	343	326	328	395	9,661	14,375	14,051
Bulk Transportation	6	86	637	90	193	29	1,041	1,195
Other Flying Services	-	-	3	-	-	-	3	-
Total revenue	3,328	429	966	418	588	9,690	15,419	15,246
Non-revenue	83	73	38	23	3	765	985	610
Total Hours Flown	3,411	502	1,004	441	591	10,455	16,404	15,856
<u>Fuel Consumed</u>								
Gasoline gals.	337,227	16,633	77,974	28,568	49,700	1,624,088	2,134,190	1,813,124
Cost \$	145,122	9,567	28,424	9,424	17,391	512,777	722,705	577,615
Oil gals.	3,857	253	1,283	722	1,114	20,999	28,228	21,050
Cost \$	3,979	247	1,132	726	1,058	18,271	25,413	24,605
Average No. of Employees	1,122	68	176	129	100	(2) 7,136	(2) 8,731	(2) 7,609
Salaries and Wages \$	375,736	34,631	87,908	40,638	43,483	(2) 2,336,394	(2) 2,918,790	(2) 2,469,277
Average No. of Aircraft - Owned	29	23	18	9	9	(2) 44	(2) 132	(2) 125
Leased	-	-	-	6	-	-	6	10
Total	29	23	18	15	9	(2) 44	(2) 138	(2) 135
Ratio of Miles Flown to Miles Scheduled (1)	95.3	70.4	94.8	100.0	100.0	94.0	94.3	92.9
Revenue Passenger Load Factor - Scheduled	46.2	(4)	32.0	50.6	39.1	65.6	61.4	63.1

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

December, 1953

TABLE 5      NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Dec. 1952
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	59,974	17,517	500	77,991	62,648
Bulk Transportation	460,649	120,957	45,301	626,907	732,337
Total revenue	520,623	138,474	45,801	704,898	794,985
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	556	156	6	718	552
Bulk Transportation	3,533	1,138	433	5,104	6,265
Other Flying Services	712	1,733	589	3,034	3,692
Total revenue	4,801	3,027	1,028	8,856	10,509
Non-revenue	374	224	110	708	706
Total Hours Flown	5,175	3,251	1,138	9,564	11,215
<u>Fuel Consumed</u>					
Gasoline gals.	172,689	38,818	10,110	221,617	244,200
Cost \$	76,865	18,315	5,088	100,268	120,253
Oil gals.	5,593	606	212	6,411	5,687
Cost \$	6,102	913	276	7,291	6,700
Average No. of Employees	967	209	52	1,228	1,049
Salaries and Wages \$	363,109	74,688	14,208	452,005	316,670
Average No. of Aircraft - Owned	246	169	86	501	445
Leased	11	10	6	27	25
Total	257	179	92	528	470
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

TABLE 6      ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Dec. 1952
284,190	190,453	474,643	383,324
325,679	179,711	505,390	392,717
-	115,758	115,758	166,504
325,679	295,469	621,148	559,221
24,326	7,299	31,625	19,584
350,005	302,768	652,773	578,805
1,476	664	2,140	1,786
-	449	449	868
-	-	-	-
1,476	1,113	2,589	2,654
119	26	145	93
1,595	1,139	2,734	2,747
412,105	400,624	812,729	599,145
135,123	207,301	342,424	178,836
5,537	4,570	10,107	7,610
4,818	4,951	9,769	7,361
559	341	900	797
188,822	141,055	329,877	282,123
9	6	15	13
-	-	-	-
9	6	15	13
99.3	89.8	95.5	93.1
65.3	34.2	49.5	63.0

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

December, 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Dec. 1952
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	14,206	171	2,611	2,749	9,441	70,617	99,795	89,434
- Domestic Interline	1,013	-	295	-	-	1,210	2,518	2,162
- Foreign Interline	233	-	-	-	-	3,939	4,172	3,212
- Division Interline	-	-	-	-	-	2,676	2,676	2,921
Non-scheduled	773	376	181	692	-	-	2,022	1,643
Total Unit Toll Transportation	16,225	547	3,087	3,441	9,441	78,442	111,183	99,372
Bulk Transportation	21	75	1,613	273	758	302	3,042	2,506
Total revenue	16,246	622	4,700	3,714	10,199	78,744	114,225	101,878
Non-revenue	247	8	113	86	6	2,648	3,108	2,976
Total Passengers Carried	16,493	630	4,813	3,800	10,205	81,392	117,333	104,854
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	6,241,701	73,866	362,456	382,162	423,998	39,817,373	47,301,556	42,881,629
Non-revenue	133,732	1,440	10,220	9,903	540	1,873,017	2,028,852	1,861,977
Total Passenger Miles	6,375,433	75,306	372,676	392,065	424,538	41,690,390	49,330,408	44,743,606
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	683,092	1,943	11,156	14,059	292,989	816,536	1,819,775	1,813,778
- Domestic Interline	399	-	-	-	-	131	530	1,633
- Foreign Interline	380	-	4,894	-	-	1,522	6,796	5,311
- Division Interline	7	-	-	-	-	100,837	100,844	196,231
Non-scheduled	13,289	78,179	25,775	7,173	-	-	124,416	220,432
Total Unit Toll Transportation	697,167	80,122	41,825	21,232	292,989	919,026	2,052,361	2,237,385
Bulk Transportation	-	55,359	320,067	1,025	169,312	-	545,763	481,748
Total revenue	697,167	135,481	361,892	22,257	462,301	919,026	2,598,124	2,719,133
Non-revenue	45,835	4,973	-	4,408	-	232,683	287,899	238,207
Total Goods Carried	743,002	140,454	361,892	26,665	462,301	1,151,709	2,886,023	2,957,340
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	130,890	4,967	9,608	1,577	26,192	432,981	606,215	485,553
Non-revenue	14,734	36	-	302	-	129,245	144,317	120,939
Total Goods Ton Miles	145,624	5,003	9,608	1,879	26,192	562,226	750,532	606,492
<u>Mail Carried (lbs) - Unit Toll Transportation</u>								
Mail Ton Miles - Unit Toll Transportation	291,319	59,048	106,856	12,818	135,460	1,213,374	1,818,875	1,577,740
	62,680	3,690	11,452	1,172	4,450	537,309	620,753	538,503
Available Seat Miles - Scheduled	13,093,240	(1)	834,310	591,284	1,083,376	60,730,910	76,333,120	67,263,491
Available Ton Miles - Scheduled	1,640,533		84,169	62,396	110,091	7,961,561	9,858,750	8,499,013

(1) Not available.



TRANSPORTATION STATISTICS

CANADIAN CARRIERS

December, 1953.

**TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Dec. 1952
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	1,136	958	2	2,096	1,226
Total Unit Toll Transportation	1,136	958	2	2,096	1,226
Bulk Transportation	10,975	1,877	690	13,542	13,682
Total revenue	12,111	2,835	692	15,638	14,908
Non-revenue	82	25	305	412	748
Total Passengers Carried	12,193	2,860	997	16,050	15,656
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	125,838	45,667	298	171,803	109,877
Non-revenue	680	-	-	680	3,238
Total Passenger Miles	126,518	45,667	298	172,483	113,115
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	68,121	37,086	841	106,048	128,587
Total Unit Toll Transportation	68,121	37,086	841	106,048	128,587
Bulk Transportation	4,695,059	580,602	153,190	5,428,851	5,635,983
Total revenue	4,763,180	617,688	154,031	5,534,899	5,764,570
Non-revenue	445	400	750	1,595	82,842
Total Goods Carried	4,763,625	618,088	154,781	5,536,494	5,847,412
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	2,545	1,303	62	3,910	6,040
Non-revenue	3,012	-	-	3,012	364
Total Goods Ton Miles	5,557	1,303	62	6,922	6,404
Mail Carried (lbs) - U.T. Transportation	46,337	9,920	1,606	57,863	46,187
Mail Ton Miles - U.T. Transportation	2,739	618	119	3,476	2,783
Available Seat Miles - Scheduled					
Available Ton Miles - Scheduled					

Not Applicable

**TABLE 9 ATLANTIC AND PACIFIC SERVICES**

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Dec. 1952
4,095	847	4,942	4,092
-	30	30	15
-	188	188	42
25	-	25	10
-	-	-	-
4,120	1,065	5,185	4,159
-	844	844	904
4,120	1,909	6,029	5,063
416	102	518	342
4,536	2,011	6,547	5,405
8,528,032	4,597,279	13,125,311	9,534,123
583,293	408,072	991,365	488,564
9,111,325	5,005,351	14,116,676	10,022,687
196,494	19,797	216,291	167,635
-	1,475	1,475	115
-	973	973	877
2,300	11	2,311	1,858
-	-	-	-
198,794	22,256	221,050	170,485
-	-	-	-
198,794	22,256	221,050	170,485
34,351	19,197	53,548	44,367
233,145	41,453	274,598	214,852
229,664	56,651	286,315	216,598
42,020	49,069	91,089	62,430
271,684	105,720	377,404	279,028
78,436	13,567	92,003	56,637
123,180	31,748	154,928	96,382
13,068,277	13,425,328	26,493,605	15,128,008
1,920,521	1,771,863	3,692,384	2,248,719



REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

December, 1953.

TABLE 10

	Canadian Pacific Air Lines <sup>(1)</sup>	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines <sup>(2)</sup>	Total	Total Dec. 1952
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	775,166	10,494	37,397	42,625	94,768	3,681,381	4,641,831	3,910,393
- Mail	161,400	7,555	19,972	2,287	8,719	793,364	993,297	900,340
- Goods	113,727	6,090	3,575	2,100	12,435	408,185	546,112	549,945
- Excess Baggage	12,094	225	633	198	1,740	27,491	42,381	34,371
Total Unit Toll Transportation	1,062,387	24,364	61,577	47,210	117,662	4,910,421	6,223,621	5,395,049
Bulk Transportation	311,264	4,268	104,071	12,696	29,007	6,420	467,726	526,047
Other Flying Services	-	-	1,000	-	-	-	1,000	1,000
Total Flying Services	1,373,651	28,632	166,648	59,906	146,669	4,916,841	6,692,347	5,922,096
Non-flying Services	2,161	2,818	1,425	1,709	531	188,898	197,542	188,822
Total Operating Revenues	1,375,812	31,450	168,073	61,615	147,200	5,105,739	6,889,889	6,110,918
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	862,712	55,513	191,404	50,059	65,348	2,585,858	3,810,894	3,464,025
Ground Operation and Maintenance	342,122	10,893	53,050	12,720	30,825	1,621,794	2,131,404	1,770,869
Traffic	163,459	1,245	15,278	14,236	7,792	849,664	1,051,674	846,853
General Administration	176,165	6,466	37,687	19,882	13,098	289,305	542,603	442,338
General Taxes	5,256	321	344	194	1,360	28,013	35,488	Cr. 35,473
Total Operating Expenses	1,549,714	74,438	297,763	97,091	118,423	5,434,634	7,572,063	6,488,612
Operating Income (or loss)	Dr. 173,902	Dr. 42,988	Dr. 129,690	Dr. 35,476	28,777	Dr. 328,895	Dr. 682,174	Dr. 377,694
Add Non-operating Income	16,853	-	-	30,557	-	40,524	87,934	53,356
Gross Income	Dr. 157,049	Dr. 42,988	Dr. 129,690	Dr. 4,919	28,777	Dr. 288,371	Dr. 594,240	Dr. 324,338
Deduct Interest and Other Income Charges	543	-	1,367	1,248	-	40,119	43,277	63,834
Net Income before Income Taxes	Dr. 157,592	Dr. 42,988	Dr. 131,057	Dr. 6,167	28,777	Dr. 328,490	Dr. 637,517	Dr. 388,172
Deduct Provision for Income Taxes	Cr. 425,000	-	1,459	-	-	Cr. 50,000	Cr. 473,541	242,487
Net Income (or deficit) after Income Taxes	267,408	Dr. 42,988	Dr. 132,516	Dr. 6,167	28,777	Dr. 278,490	Dr. 163,976	Dr. 630,659
Operating Ratio	112.6	236.7	177.2	157.6	80.5	106.4	109.9	106.2

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Order and Atlantic Services.



1010528477

REVENUES AND EXPENSES

CANADIAN CARRIERS

December, 1953.

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Dec. 1952
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	19,217	10,788	30,005	10,638
- Mail	16,408	2,348	18,756	17,234
- Goods	8,253	2,382	10,635	8,385
- Excess Baggage	237	35	272	440
Total Unit Toll Transportation	44,115	15,553	59,668	36,697
Bulk Transportation	519,951	57,447	577,398	517,109
Other Flying Services	91,362	42,361	133,723	25,498
Total Flying Services	655,428	115,361	770,789	579,304
Non-flying Services	5,825	4,270	10,095	75,819
Total Operating Revenues	661,253	119,631	780,884	655,123
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	669,174	128,574	797,748	739,750
Ground Operation and Maintenance	209,704	35,512	245,216	215,681
Traffic	29,727	3,042	32,769	26,516
General Administration	122,467	54,801	177,268	117,506
General Taxes	1,442	Cr. 4,942	Cr. 3,500	3,165
Total Operating Expenses	1,032,514	216,987	1,249,501	1,102,618
Operating Income (or loss)	Dr. 371,261	Dr. 97,356	Dr. 468,617	Dr. 447,495
Add Non-operating Income	7,652	114	7,766	7,975
Gross Income	Dr. 363,609	Dr. 97,242	Dr. 460,851	Dr. 439,520
Deduct Interest and Other Income Charges	19,504	1,323	20,827	11,856
Net Income before Income Taxes	Dr. 383,113	Dr. 98,565	Dr. 481,678	Dr. 451,376
Deduct Provision for Income Taxes	Cr. 26,951	25	Cr. 26,926	209
Net Income (or deficit) after Income Taxes	Dr. 356,162	Dr. 98,590	Dr. 454,752	Dr. 451,585
Operating Ratio	156.1	181.4	160.0	168.3