



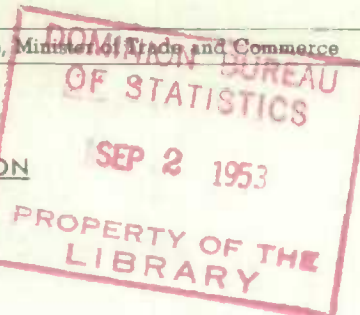
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Public Finance and Transportation Division

OTTAWA

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Total operating revenues of Canadian air carriers for the month of April were well above the similar months of 1952, advancing \$331,283 or 4.7 per cent to \$7,397,494 from \$7,066,211. Total operating expenses, however, rose more rapidly to \$7,577,537 from \$6,907,150, a gain of \$670,387 or 9.7 per cent. As a result, the net operating income of the carriers declined from \$159,061 in April, 1952 to a deficit of \$180,043. Both the scheduled and non-scheduled operators fared less well this April. The scheduled airlines received operating revenues of \$6,624,126 as compared with \$5,941,734 in the previous April and expended \$6,658,438 against \$5,793,201. A deficit of \$34,312 was thus reported as opposed to a surplus of \$148,533 one year earlier. The non-scheduled carriers which earned \$773,368 and spent \$919,099, reported a deficit of \$145,731 whereas in the previous April, they netted \$10,528.

Total revenues received for unit toll transportation services amounted to \$5,856,057 of which \$4,576,119 were for passenger fares, \$814,860 for mail, \$421,605 for the carriage of goods and \$43,473 for excess baggage. In the similar period of 1952, passenger fares totalled \$4,034,098, mail \$855,057, goods \$363,479 and excess baggage \$34,887, a total of \$5,287,521. Revenue received for bulk transportation services declined slightly to \$1,161,997 from \$1,195,216. The cost of aircraft operation and maintenance rose to \$4,364,290 from \$4,016,247 and ground operation and maintenance expenses were up to \$1,906,959 from \$1,746,242. Traffic and general administration were also higher this April while taxes declined to \$34,943 from \$41,462.

During April, Canadian aircraft flew 3,158,926 miles in unit toll transportation, remaining aloft a total of 17,944 hours. This compares, favorably, with 3,004,518 miles flown during 17,747 hours in the corresponding period of 1952. In addition, Canadian planes travelled 1,239,860 miles in 10,030 hours in bulk transportation, down from the April 1952 total of 1,296,893 miles in 10,535 hours.

The total number of revenue passengers carried by all Canadian carriers aggregated 162,032 of which 144,366 were transported in unit toll transportation and 17,666 in bulk transportation. In April, 1952, the comparable total was 148,994 of which 125,990 were unit toll passengers and 23,004 bulk transportation passengers. Passenger miles performed in unit toll transportation only, totalled 69,631,685 this April, an increase of 18 per cent over the previous April total of 58,988,966.

Total air freight carried in unit toll transportation weighed 3,086,737 lb. up from 2,381,756 lb. one year earlier, for a gain of 29.6 per cent while goods ton miles rose 9.1 per cent to 853,702 from 782,692 ton miles. The weight of bulk transportation cargoes dropped considerably, however, to 3,751,072 lb. from 5,998,281 lb. in the preceding April with the result that the total weight of all cargoes carried by Canadian companies in April was down to 7,160,222 lb. as compared with 8,790,711 lb. in the same period of 1952. The volume of mail given airlift rose to 1,373,732 lb. from 1,262,435 lb., a gain of 8.8 per cent while mail ton miles advanced to 494,072 from 448,489 ton miles.

Gasoline and oil consumption and costs were up over April 1952. A total of 3,179,635 gallons of gasoline which cost \$989,146 were used against 3,055,391 gallons costing \$964,188 a year earlier. Employment data show that 9,979 employees were engaged in the industry and earned \$3,298,479 for their services during the month as compared with 9,164 who received \$2,877,175 in the corresponding period of 1952.

Price per year \$1.50

Prepared in the Public Finance and Transportation Division

## GENERAL STATISTICS

APRIL 1953

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services*		
	Scheduled	Non-Scheduled							
<b>Miles Flown</b>									
Revenue - Unit Toll Transportation	2,261,992	96,930	352,731	447,273	3,158,926	104,290	41,181	3,304,397	12,548,599
Bulk Transportation	362,246	776,045	-	101,569	1,239,860	-	6,299	1,246,159	4,508,110
Total Revenue Miles Flown	2,624,238	872,975	352,731	548,842	4,398,786	104,290	47,480	4,550,556	17,056,709
<b>Hours Flown</b>									
Revenue - Unit Toll Transportation	13,221	898	1,838	1,987	17,944	596	146	18,686	72,267
Bulk Transportation	2,375	7,234	-	421	10,030	-	28	10,058	36,505
Other Flying Services	16	5,544	-	-	5,560	-	-	5,560	16,835
Total revenue	15,612	13,676	1,838	2,408	33,534	596	174	34,304	125,607
Non-revenue	1,131	879	10	154	2,174	2	-	2,176	7,426
Total Hours Flown	16,743	14,555	1,848	2,562	35,708	598	174	36,480	133,033
<b>Fuel Consumed</b>									
Gasoline gals.	1,957,922	244,376	337,818	639,519	3,179,635	(3) 73,249	(3) 480,198	3,733,082	14,060,150
Cost \$	613,898	112,946	79,746	182,556	989,146	26,409	83,763	1,099,318	4,212,191
Oil gals.	24,979	4,726	3,617	8,245	41,567	(3) 692	(3) 3,831	46,090	173,097
Cost \$	24,069	7,448	2,746	7,443	41,706	552	1,781	44,039	160,329
Average No. of Employees	7,975	1,129	(2)	875	9,979	180	222	10,381	10,011
Salaries and Wages \$	2,621,995	367,198	(2)	309,286	3,298,479	52,444	66,123	3,417,046	12,944,798
Average No. of Aircraft - Owned	132	456	(2)	14	602	Not	Not	602	574
Leased	5	36	(2)	-	41			41	34
Total	137	492	(2)	14	643	Available	Available	643	608
Ratio of Miles Flown to Miles Scheduled (1)	94.1	Not	96.3	94.7	94.4	99.3	88.6	94.5	94.5
Revenue Passenger Load Factor - Scheduled	68.6	Applicable	74.3	62.6	68.2	47.2	58.6	67.3	66.4

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

\* Report for Air France not available.

TRANSPORTATION STATISTICS

APRIL 1953

TABLE 2

	Canadian Carriers					Foreign Carriers				Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services *				
	Scheduled	Non-Scheduled									
<u>Passengers Carried</u>											
Revenue - Unit Toll Transportation	107,942	1,249	29,395	5,780	144,366	(1) 30,925	(2) 6,501	181,792	652,686		
Bulk Transportation	4,677	12,247	-	742	17,666	(3) -	(4) 746	18,412	64,857		
Total revenue	112,619	13,496	29,395	6,522	162,032	30,925	7,247	200,204	717,543		
Non-revenue	3,542	97	495	486	4,620	525	232	5,377	19,310		
Total Passengers Carried	116,161	13,593	29,890	7,008	166,652	31,450	7,479	205,581	736,853		
<u>Passenger Miles - U.T. Transportation</u>											
Revenue	47,592,140	105,428	10,061,397	11,872,720	69,631,685	1,587,815	1,785,681	73,005,181	263,614,092		
Non-revenue	2,221,709	2,087	176,599	749,037	3,149,432	90,123	77,059	3,316,614	11,639,370		
Total Passenger Miles	49,813,849	107,515	10,237,996	12,621,757	72,781,117	1,677,938	1,862,740	76,321,795	275,253,462		
<u>Goods Carried (lbs)</u>											
Revenue - Unit Toll Transportation	1,953,354	162,111	831,830	139,442	3,086,737	(5) 358,089	(6) 341,663	3,786,489	14,523,063		
Bulk Transportation	1,168,991	2,582,081	-	-	3,751,072	(7) -	(8) 2	3,751,074	18,534,776		
Total revenue	3,122,345	2,744,192	831,830	139,442	6,837,809	358,089	341,665	7,537,563	33,057,839		
Non-revenue	281,376	12,947	8,328	19,762	322,413	10,106	47,716	380,235	1,748,005		
Total Goods Carried	3,403,721	2,757,139	840,158	159,204	7,160,222	368,195	389,381	7,917,798	34,805,844		
<u>Goods Ton Miles - U.T. Transportation</u>											
Revenue	531,510	18,199	147,410	156,583	853,702	22,449	28,636	904,787	3,990,225		
Non-revenue	148,023	918	1,409	36,720	187,070	3,871	8,059	199,000	915,949		
Total Goods Ton Miles	679,533	19,117	148,819	193,303	1,040,772	26,320	36,695	1,103,787	4,906,174		
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,204,489	88,911	43,053	37,279	1,373,732	(9) 112,732	(10) 124,169	1,610,633	6,763,480		
Mail Ton Miles - U.T. Transport.	416,756	8,322	7,774	61,220	494,072	4,886	3,902	502,950	2,044,341		

(1) Includes 581 passengers between foreign points.  
 (2) " 3,746 " " " " "  
 (3) " - " " " " "  
 (4) " 319 " " " " "  
 (5) " 31,087 goods (lbs) " " " "

(6) Includes 250,159 goods (lbs) between foreign points.  
 (7) " - " " " " "  
 (8) " 2 " " " " "  
 (9) " 6,291 mail " " " " "  
 (10) " 73,616 " " " " "

\* Report for Air France not available

**REVENUES AND EXPENSES**

**TABLE 3**

**APRIL 1953**

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date
	\$	\$	\$	\$
<b>Operating Revenues</b>				
Unit Toll Transportation - Passengers	4,549,777	26,342	4,576,119	16,474,974
- Mail	788,560	26,300	814,860	3,416,701
- Goods	396,244	25,361	421,605	1,665,250
- Excess Baggage	42,859	614	43,473	172,847
Total Unit Toll Transportation	5,777,440	78,617	5,856,057	21,729,772
Bulk Transportation	662,694	499,303	1,161,997	4,268,680
Other Flying Services	4,415	113,698	118,113	331,803
Total Flying Services	6,444,549	691,618	7,136,167	26,330,255
Non-flying Services	179,577	81,750	261,327	866,303
<b>Total Operating Revenues</b>	6,624,126	773,368	7,397,494	27,196,558
<b>Operating Expenses</b>				
Aircraft Operation and Maintenance	3,699,085	665,205	4,364,290	16,182,848
Ground Operation and Maintenance	1,771,637	135,322	1,906,959	7,344,945
Traffic	856,316	21,400	877,716	3,167,192
General Administration	299,387	94,242	393,629	1,503,981
General Taxes	32,013	2,930	34,943	132,511
<b>Total Operating Expenses</b>	6,658,438	919,099	7,577,537	28,331,477
<b>Operating Income (or loss)</b>	DR. 34,312	DR. 145,731	DR. 180,043	DR. 1,134,919
<b>Add Non-operating Income</b>	82,323	22,036	104,359	338,183
<b>Gross Income</b>	48,011	DR. 123,695	DR. 75,684	DR. 796,736
<b>Deduct Interest and Other Income Charges</b>	61,777	8,216	69,993	293,111
<b>Net Income before Income Taxes</b>	DR. 13,766	DR. 131,911	DR. 145,677	DR. 1,089,847
<b>Deduct Provision for Income Taxes</b>	111,521	648	112,169	457,815
<b>Net Income (or deficit) after Income Taxes</b>	DR. 125,287	DR. 132,559	DR. 257,846	DR. 1,547,662
<b>Operating Ratio</b>	100.5	118.8	102.4	104.2

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

APRIL 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total April 1952
Miles Scheduled	458,809	8,944	38,073	30,368	(3) 15,043	1,649,941	2,201,178	2,102,150
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	523,388	47,196	38,813	45,353	15,043	1,592,199	2,261,992	2,162,569
Bulk Transportation	756	37,664	243,900	11,278	54,536	14,112	362,246	263,855
Total revenue	524,144	84,860	282,713	56,631	69,579	1,606,311	2,624,238	2,426,424
Non-revenue	19,870	7,405	2,901	6,422	1,317	137,163	175,078	157,444
Total Miles Flown	544,014	92,265	285,614	63,053	70,896	1,743,474	2,799,316	2,583,868
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,545	398	287	396	134	8,461	13,221	13,274
Bulk Transportation	6	341	1,492	99	377	60	2,375	1,761
Other Flying Services	-	-	15	-	-	1	16	-
Total revenue	3,551	739	1,794	495	511	8,522	15,612	15,035
Non-revenue	117	64	20	60	11	859	1,131	1,031
Total Hours Flown	3,668	803	1,814	555	522	9,381	16,743	16,066
<u>Fuel Consumed</u>								
Gasoline gals.	315,977	23,441	151,111	30,443	27,857	1,409,093	1,957,922	1,707,696
Cost \$	120,058	10,838	41,371	9,133	10,759	421,739	613,898	532,254
Oil gals.	3,383	330	1,809	577	521	18,359	24,979	20,015
Cost \$	3,680	347	1,736	571	495	17,240	24,069	19,382
Average No. of Employees	1,054	63	206	164	89	(2) 6,399	(2) 7,975	(2) 7,087
Salaries and Wages \$	334,283	19,636	85,702	45,411	26,313	(2) 2,110,650	(2) 2,621,995	(2) 2,233,046
Average No. of Aircraft - Owned	28	21	18	15	9	(2) 41	(2) 132	(2) 120
Leased	-	-	2	3	-	-	5	8
Total	28	21	20	18	9	(2) 41	(2) 137	(2) 128
Ratio of Miles Flown to Miles Scheduled (1)	97.3	46.2	88.9	92.3	100.0	93.6	94.1	93.2
Revenue Passenger Load Factor - Scheduled	50.7	(4)	40.4	54.0	39.2	73.9	68.6	70.4

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

APRIL 1953

**TABLE 5**      **NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total April 1952
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	74,580	21,412	938	96,930	83,408
Bulk Transportation	563,339	177,977	34,729	776,045	887,814
Total revenue	637,919	199,389	35,667	872,975	971,222
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	705	182	11	898	843
Bulk Transportation	5,213	1,674	347	7,234	8,029
Other Flying Services	1,524	3,411	609	5,544	5,583
Total revenue	7,442	5,267	967	13,676	14,455
Non-revenue	554	274	51	879	1,070
Total Hours Flown	7,996	5,541	1,018	14,555	15,525
<u>Fuel Consumed</u>					
Gasoline gals.	196,878	39,014	8,484	244,376	380,268
Cost \$	92,010	17,031	3,905	112,946	158,812
Oil gals.	3,891	656	179	4,726	4,475
Cost \$	6,335	854	259	7,448	5,335
Average No. of Employees	884	205	40	1,129	1,254
Salaries and Wages \$	290,974	67,026	9,198	367,198	346,947
Average No. of Aircraft - Owned	230	158	68	456	443
Leased	16	12	8	36	33
Total	246	170	76	492	476
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

(1) Includes miles flown on regular scheduled flights only.

**TABLE 6**      **ATLANTIC AND PACIFIC SERVICES**

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total April 1952
331,573	138,451	470,024	484,783
333,673	113,600	447,273	466,943
-	101,569	101,569	145,224
333,673	215,169	548,842	612,167
18,924	14,774	33,698	42,249
352,597	229,943	582,540	654,416
1,479	508	1,987	2,100
-	421	421	745
-	-	-	-
1,479	929	2,408	2,845
97	57	154	215
1,576	986	2,562	3,060
395,527	243,992	639,519	682,802
109,177	73,379	182,556	205,508
5,462	2,783	8,245	8,797
4,469	2,974	7,443	8,382
563	312	875	823
189,788	119,498	309,286	297,182
9	5	14	13
-	-	-	-
9	5	14	13
100.0	82.1	94.7	92.6
67.7	47.8	62.6	63.7

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

APRIL 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total April 1952
<b>Passengers Carried</b>								
Revenue - Scheduled - Originated	15,244	50	2,287	3,637	2,335	70,434	93,987	86,033
- Domestic Interline	1,128	-	260	-	-	963	2,351	1,980
- Foreign Interline	257	-	-	-	-	5,989	6,246	2,788
- Division Interline	-	-	-	-	-	3,534	3,534	2,825
Non-scheduled	508	621	24	671	-	-	1,824	2,269
Total Unit Toll Transportation	17,137	671	2,571	4,308	2,335	80,920	107,942	95,895
Bulk Transportation	6	286	2,017	51	1,575	742	4,677	3,034
Total revenue	17,143	957	4,588	4,359	3,910	81,662	112,619	98,929
Non-revenue	202	10	125	168	18	3,019	3,542	3,154
Total Passengers Carried	17,345	967	4,713	4,527	3,928	84,681	116,161	102,083
<b>Passenger Miles - Unit Toll Transportation</b>								
Revenue	7,107,226	71,802	241,025	480,711	159,126	39,532,250	47,592,140	40,257,170
Non-revenue	93,725	2,555	9,625	14,825	1,620	2,099,359	2,221,709	1,875,761
Total Passenger Miles	7,200,951	74,357	250,650	495,536	160,746	41,631,609	49,813,849	42,132,931
<b>Goods Carried (lbs)</b>								
Revenue - Scheduled - Originated	653,601	1,257	10,782	20,481	46,294	801,874	1,534,289	1,199,967
- Domestic Interline	822	-	3,534	-	-	76	4,432	2,735
- Foreign Interline	61	-	-	-	-	1,798	1,859	1,480
- Division Interline	-	-	-	-	-	210,777	210,777	163,417
Non-scheduled	9,455	179,060	8,866	4,616	-	-	201,997	93,843
Total Unit Toll Transportation	663,939	180,317	23,182	25,097	46,294	1,014,525	1,953,354	1,461,442
Bulk Transportation	-	238,037	865,601	2,746	38,146	24,461	1,168,991	670,286
Total revenue	663,939	418,354	888,783	27,843	84,440	1,038,986	3,122,345	2,131,728
Non-revenue	23,110	843	-	1,729	-	255,694	281,376	253,110
Total Goods Carried	687,049	419,197	888,783	29,572	84,440	1,294,680	3,403,721	2,384,838
<b>Goods Ton Miles - Unit Toll Transportation</b>								
Revenue	143,159	10,204	4,429	1,617	1,778	370,323	531,510	479,204
Non-revenue	7,834	46	-	163	-	139,980	148,023	133,010
Total Goods Ton Miles	150,993	10,250	4,429	1,780	1,778	510,303	679,533	612,214
<b>Mail Carried (lbs) - Unit Toll Transportation</b>								
Mail Ton Miles - Unit Toll Transportation	191,716	33,142	59,165	13,104	20,601	886,761	1,204,489	1,091,514
	39,727	2,000	4,301	1,077	771	368,880	416,756	370,086
Available Seat Miles - Scheduled	13,717,373	-	558,445	614,160	406,109	53,486,554	68,782,641	56,548,885
Available Ton Miles - Scheduled	1,579,617	-	69,734	56,116	41,960	7,541,977	9,289,404	7,789,366

# TRANSPORTATION STATISTICS

## CANADIAN CARRIERS

APRIL 1953

TABLE 8

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total April 1952
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	790	454	5	1,249	660
Total Unit Toll Transportation	790	454	5	1,249	660
Bulk Transportation	7,301	4,549	397	12,247	18,991
Total revenue	8,091	5,003	402	13,496	19,651
Non-revenue	53	13	31	97	1,307
Total Passengers Carried	8,144	5,016	433	13,593	20,958
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	87,482	17,201	745	105,428	87,614
Non-revenue	2,087	-	-	2,087	880
Total Passenger Miles	89,569	17,201	745	107,515	88,494
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	102,367	59,549	195	162,111	152,869
Total Unit Toll Transportation	102,367	59,549	195	162,111	152,869
Bulk Transportation	2,175,976	341,212	64,893	2,582,081	5,327,995
Total revenue	2,278,343	400,761	65,088	2,744,192	5,480,864
Non-revenue	9,847	700	2,400	12,947	102,628
Total Goods Carried	2,288,190	401,461	67,488	2,757,139	5,583,492
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	14,289	3,895	15	18,199	12,021
Non-revenue	918	-	-	918	844
Total Goods Ton Miles	15,207	3,895	15	19,117	12,865
<u>Mail Carried (lbs) - U.T. Transportation</u>					
Mail Ton Miles - U.T. Transportation	78,781	8,888	1,242	88,911	92,027
	7,622	607	93	8,322	6,240
Available Seat Miles - Scheduled					
Available Ton Miles - Scheduled					

Not Applicable

TABLE 9

ATLANTIC AND PACIFIC SERVICES

T.C.A. Atlantic Services	C.P.A. Pacific Services	Total	Total April 1952
5,288	401	5,689	7,232
-	21	21	12
-	64	64	18
6	-	6	22
-	-	-	-
5,294	486	5,780	7,284
-	742	742	979
5,294	1,228	6,522	8,263
453	33	486	467
5,747	1,261	7,008	8,730
9,544,283	2,328,437	11,872,720	11,152,704
582,307	166,730	749,037	557,623
10,126,590	2,495,167	12,621,757	11,710,327
129,026	6,455	135,481	158,136
-	2,471	2,471	239
-	9	9	3,552
1,481	-	1,481	1,646
-	-	-	-
130,507	8,935	139,442	163,573
-	-	-	-
130,507	8,935	139,442	163,573
11,668	8,094	19,762	48,713
142,175	17,029	159,204	212,286
131,240	25,343	156,583	188,031
14,662	22,058	36,720	73,645
145,902	47,401	193,303	261,676
31,258	6,021	37,279	37,773
48,739	12,481	61,220	64,744
14,107,081	4,870,688	18,977,769	17,510,747
2,030,161	786,706	2,816,867	2,676,820

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

APRIL 1953

TABLE 10

	Canadian Pacific Air Lines(1)	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines(2)	Total	Total April 1952
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Operating Revenues</b>								
Unit Toll Transportation - Passengers	701,553	10,799	26,563	58,550	20,520	3,731,792	4,549,777	4,018,291
- Mail	133,218	5,961	15,428	2,627	59	631,267	788,560	800,245
- Goods	107,349	10,734	1,976	2,905	1,996	271,284	396,244	349,024
- Excess Baggage	9,750	422	218	751	488	31,230	42,859	34,376
Total Unit Toll Transportation	951,870	27,916	44,185	64,833	23,063	4,665,573	5,777,440	5,201,936
Bulk Transportation	271,867	26,273	278,768	5,955	51,528	28,303	662,694	584,003
Other Flying Services	-	-	4,301	-	-	114	4,415	16,432
Total Flying Services	1,223,737	54,189	327,254	70,788	74,591	4,693,990	6,444,549	5,802,371
Non-flying Services	12,728	3,131	940	4,845	445	157,488	179,577	139,363
Total Operating Revenues	1,236,465	57,320	328,194	75,633	75,036	4,851,478	6,624,126	5,941,734
<b>Operating Expenses</b>								
Aircraft Operation and Maintenance	836,034	42,901	207,032	52,187	47,832	2,513,099	3,699,085	3,194,309
Ground Operation and Maintenance	242,968	9,900	23,842	14,685	18,181	1,462,061	1,771,637	1,572,635
Traffic	94,043	717	5,070	10,852	4,491	741,143	856,316	707,034
General Administration	88,053	4,542	17,032	9,127	6,702	173,931	299,387	281,944
General Taxes	4,641	302	644	721	636	25,069	32,013	37,279
Total Operating Expenses	1,265,739	58,362	253,620	87,572	77,842	4,915,303	6,658,438	5,793,201
Operating Income (or loss)	DR. 29,274	DR. 1,042	74,574	DR. 11,939	DR. 2,806	DR. 63,825	DR. 34,312	148,533
Add Non-operating Income	16,346	122	-	25,000	-	40,855	82,323	38,514
Gross Income	DR. 12,928	DR. 920	74,574	13,061	DR. 2,806	DR. 22,970	48,011	187,047
Deduct Interest and Other Income Charges	426	-	41	2,780	-	58,530	61,777	49,250
Net Income before Income Taxes	DR. 13,354	DR. 920	74,533	10,281	DR. 2,806	DR. 81,500	DR. 13,766	137,797
Deduct Provision for Income Taxes	-	-	36,521	-	-	75,000	111,521	79,704
Net Income (or deficit) after Income Taxes	DR. 13,354	DR. 920	38,012	10,281	DR. 2,806	DR. 156,500	DR. 125,287	58,093
Operating Ratio	102.4	101.8	77.3	115.8	103.7	101.3	100.5	97.5

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Service.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

REVENUES AND EXPENSES

CANADIAN CARRIERS

APRIL 1953



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TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total April 1952
<u>Operating Revenues</u>	\$	\$	\$	\$
Unit Toll Transportation - Passengers	20,993	5,349	26,342	15,807
- Mail	24,538	1,762	26,300	54,812
- Goods	19,581	5,780	25,361	14,455
- Excess Baggage	519	95	614	511
Total Unit Toll Transportation	65,631	12,986	78,617	85,585
Bulk Transportation	419,786	79,517	499,303	611,213
Other Flying Services	50,296	63,402	113,698	342,680
Total Flying Services	535,713	155,905	691,618	1,039,478
Non-flying Services	62,125	19,625	81,750	84,999
Total Operating Revenues	597,838	175,530	773,368	1,124,477
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	534,197	131,008	665,205	821,938
Ground Operation and Maintenance	106,746	28,576	135,322	173,607
Traffic	18,868	2,532	21,400	16,008
General Administration	62,997	31,245	94,242	98,213
General Taxes	2,314	616	2,930	4,183
Total Operating Expenses	725,122	193,977	919,099	1,113,949
Operating Income (or loss)	DR. 127,284	DR. 18,447	DR. 145,731	10,528
Add Non-operating Income	20,808	1,228	22,036	94
Gross Income	DR. 106,476	DR. 17,219	DR. 123,695	10,622
Deduct Interest and Other Income Charges	5,771	2,445	8,216	6,446
Net Income before Income Taxes	DR. 112,247	DR. 19,664	DR. 131,911	4,176
Deduct Provision for Income Taxes	504	144	648	1,411
Net Income (or deficit) after Income Taxes	DR. 112,751	DR. 19,808	DR. 132,559	2,765
Operating Ratio	121.3	110.5	118.8	99.1