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DOMINION BUREAU OF STATISTICS

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CIVIL AVIATION

Vol. 13

MAY, 1953

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Financial statistics filed by the principal Canadian air carriers for the month of May, indicate general increases over the same period of 1952. Total operating revenues advanced from \$7,545,739 to a new high for the month at \$8,534,458, a gain of \$988,719 or 13.1 per cent. Operating expenses were, however, also considerably heavier at \$8,186,675 as compared with \$7,015,534 in the previous May with the result that net operating revenues declined to \$347,783 from \$530,205. Net operating revenues of both the scheduled and non-scheduled carriers were lower this May. The scheduled airlines grossed \$7,181,678 as compared with \$6,397,945 in the preceding May and expended \$6,916,020 against \$5,965,599, thus netting \$265,658 as compared with \$432,346. The non-scheduled carriers reported earnings amounting to \$1,352,780 and expenses at \$1,270,655 with the net at \$82,125 whereas in May, 1952 they had netted \$97,859.

All the accounts, except general taxes were higher in the month under review. Passengers fares rose to \$4,999,150, a gain of \$581,713 or 13.2 per cent over the May, 1952 total of \$4,417,437. Mail revenue increased to \$836,707 from \$831,595 and goods produced \$424,282, up slightly from \$423,478 in the previous year. Excess baggage revenue increased to \$51,733 from \$41,556. Revenue received for bulk transportation services advanced to \$1,567,274 from \$1,397,447. Aircraft operation and maintenance charges rose from \$4,150,809 in May, 1952 to \$4,739,667 while ground operation and maintenance expenses increased to \$2,109,916 from \$1,752,500. Traffic and general administration also required more this May as the totals amounted to \$881,815 and \$416,464 as compared with \$704,750 and \$361,897, respectively, in the same month a year earlier. Taxes were down to \$38,813 from \$45,578. During the month of May, a total of 3,595,559 miles were flown by Canadian carriers in unit toll transportation as compared with 3,187,163 in the preceding May. The number of hours required to cover this distance amounted to 19,837 against 18,933 a year earlier. Also, 1,623,937 miles were flown in 13,546 hours in bulk transportation this May, down slightly from the previous May total of 1,690,172 miles which were flown in 14,519 hours.

The total number of passengers carried aggregated 187,369 of which 152,295 were transported in unit toll transportation and 30,029 in bulk transportation. This compares favorably with the May, 1952 total of 168,014 fares of which 134,790 were unit toll passengers and 28,865 charter or bulk passengers. Revenue passenger miles flown in unit toll transportation during May totalled 75,272,648 against 66,341,503 one year earlier.

Although the total goods ton miles rose 12.9 per cent from 981,095 to 1,107,826, the amount of goods given airlift fell to 8,690,340 lbs. from the May, 1951 record of 11,207,425 lbs. Cargoes carried in unit toll transportation rose to 2,791,287 lbs. from 2,567,270 whereas bulk transportation freight declined sharply from 8,276,359 lbs. to 5,491,146. Mail carried advanced to 1,318,307 lbs. from 1,215,554 and mail ton miles aggregated 496,948 against 468,036 in the corresponding month of 1952.

During the month an average of 38 leased and 675 owned aircraft were used. The total of 713 planes consumed 3,800,551 gallons of gas and 54,515 gallons of oil at a cost of \$1,221,524 for the gas and \$56,498 for oil. In the same month of 1952, 42 leased and 623 owned planes used 3,238,973 gallons of gas and 40,201 gallons of oil which cost \$1,022,292 and \$39,984, respectively.

Price per year \$1.50

Prepared in the Public Finance and Transportation Division

GENERAL STATISTICS

May, 1953

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services *		
	Scheduled	Non-Scheduled							
<u>Miles Flown</u>									
Revenue - Unit Toll Transportation	2,646,089	81,449	396,770	471,251	3,595,559	116,229	104,809	3,816,597	16,365,196
Bulk Transportation	418,382	1,090,043	104	115,408	1,623,937	390	17,079	1,641,406	6,149,516
Total Revenue Miles Flown	3,064,471	1,171,492	396,874	586,659	5,219,496	116,619	121,888	5,458,003	22,514,712
<u>Hours Flown</u>									
Revenue - Unit Toll Transportation	15,043	731	2,004	2,059	19,837	666	352	20,855	93,122
Bulk Transportation	2,684	10,401	1	460	13,546	3	37	13,586	50,091
Other Flying Services	26	8,718	-	-	8,744	-	-	8,744	25,579
Total revenue	17,753	19,850	2,005	2,519	42,127	669	389	43,185	168,792
Non-revenue	969	1,313	17	79	2,378	1	15	2,394	9,820
Total Hours Flown	18,722	21,163	2,022	2,598	44,505	670	404	45,579	178,612
<u>Fuel Consumed</u>									
Gasoline gals.	2,286,269	460,644	368,682	684,956	3,800,551	(3) 84,001	(3) 655,264	4,539,816	18,599,966
Cost \$	274,605	207,446	90,706	198,767	1,221,524	30,359	115,881	1,367,764	5,579,955
Oil gals.	30,046	11,011	4,033	9,425	54,515	(3) 628	(3) 5,206	60,349	233,446
Cost \$	30,974	13,290	3,093	9,141	56,498	501	2,398	59,397	219,726
Average No. of Employees	8,118	1,383	(2)	862	10,363	184	222	10,769	10,163
Salaries and Wages \$	2,644,985	467,548	(2)	311,989	3,424,522	60,717	71,385	3,556,624	16,501,422
Average No. of Aircraft - Owned	135	527	(2)	13	675			675	994
Leased	4	34	(2)	-	38	Not	Not	38	35
Total	139	561	(2)	13	713	Available	Available	713	629
Ratio of Miles Flown to Miles Scheduled (1)	95.1	Not	94.9	95.7	95.1	99.3	95.1	95.3	94.7
Revenue Passenger Load Factor - Scheduled	62.0	Applicable	64.8	62.2	62.4	45.4	44.0	61.0	65.0

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

* Report for Air France not available.

TRANSPORTATION STATISTICS

May, 1953

TABLE 2

	Canadian Carriers					Foreign Carriers			Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services *			
	Scheduled	Non-Scheduled								
<u>Passengers Carried</u>										
Revenue - Unit Toll Transportation	117,934	1,435	28,369	4,557	152,295	(1) 33,215	(2) 10,160	195,670	848,356	
Bulk Transportation	5,267	23,866	15	891	30,029	(3) 121	(4) 981	31,131	95,988	
Total revenue	123,191	25,301	28,384	5,448	182,324	33,336	11,141	226,801	944,344	
Non-revenue	3,872	129	570	474	5,045	501	298	5,844	25,154	
Total Passengers Carried	127,063	25,430	28,954	5,922	187,369	33,837	11,439	232,645	969,498	
<u>Passenger Miles - U.T. Transportation</u>										
Revenue	53,088,390	130,716	9,679,879	12,373,663	75,272,648	1,965,638	2,880,690	80,118,976	343,733,068	
Non-revenue	2,510,838	637	197,691	808,756	3,517,922	66,577	83,387	3,667,886	15,307,256	
Total Passenger Miles	55,599,228	131,353	9,877,570	13,182,419	78,790,570	2,032,215	2,964,077	83,786,862	359,040,324	
<u>Goods Carried (lbs)</u>										
Revenue - Unit Toll Transportation	1,834,903	115,109	713,832	127,443	2,791,287	(5) 393,725	(6) 388,102	3,573,114	18,096,177	
Bulk Transportation	1,485,617	4,005,529	-	-	5,491,146	(7) 470	(8) 19,345	5,510,961	24,045,737	
Total revenue	3,320,520	4,120,638	713,832	127,443	8,282,433	394,195	407,447	9,084,075	42,141,914	
Non-revenue	351,477	18,604	7,857	29,969	407,907	11,986	45,973	465,866	2,213,871	
Total Goods Carried	3,671,997	4,139,242	721,689	157,412	8,690,340	406,181	453,420	9,549,941	44,355,785	
<u>Goods Ton Miles - U.T. Transportation</u>										
Revenue	567,882	12,642	125,485	196,894	902,903	12,219	39,045	954,167	4,944,392	
Non-revenue	160,212	109	1,430	43,172	204,923	3,947	17,199	226,069	1,142,018	
Total Goods Ton Miles	728,094	12,751	126,915	240,066	1,107,826	16,166	56,244	1,180,236	6,086,410	
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,190,729	39,758	45,028	42,792	1,318,307	(9) 114,988	(10) 140,329	1,573,624	8,337,104	
Mail Ton Miles - U.T. Transport.	411,815	5,366	8,295	71,472	496,948	3,390	4,343	504,681	2,549,022	

(1) Includes 927 passengers between foreign points.

(2) " 6,402 " " " "

(3) " - " " " "

(4) " 177 " " " "

(5) " 19,369 goods (lbs) " " "

(6) Includes 281,309 goods (lbs) between foreign points.

(7) " - " " " "

(8) " 16,354 " " " "

(9) " 8,790 mail " " " "

(10) " 97,535 " " " "

* Report for Air France not available.

REVENUES AND EXPENSES

May, 1953

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date
	\$	\$	\$	\$
Operating Revenues				
Unit Toll Transportation - Passengers	4,975,077	24,073	4,999,150	21,474,124
- Mail	820,800	15,907	836,707	4,253,408
- Goods	407,552	16,730	424,282	2,089,532
- Excess Baggage	51,104	629	51,733	224,580
Total Unit Toll Transportation	6,254,533	57,339	6,311,872	28,041,644
Bulk Transportation	777,355	789,919	1,567,274	5,835,954
Other Flying Services	5,275	374,561	379,836	711,639
Total Flying Services	7,037,163	1,221,819	8,258,982	34,589,237
Non-flying Services	144,515	130,961	275,476	1,141,779
Total Operating Revenues	7,181,678	1,352,780	8,534,458	35,731,016
Operating Expenses				
Aircraft Operation and Maintenance	3,819,251	920,416	4,739,667	20,922,515
Ground Operation and Maintenance	1,888,015	221,901	2,109,916	9,454,861
Traffic	855,481	26,334	881,815	4,049,007
General Administration	319,541	96,923	416,464	1,920,445
General Taxes	33,732	5,081	38,813	171,324
Total Operating Expenses	6,916,020	1,270,655	8,186,675	36,518,152
Operating Income (or loss)	265,658	82,125	347,783	Dr. 787,136
Add Non-operating Income	61,069	Dr. 444	60,625	398,808
Gross Income	326,727	81,681	408,408	Dr. 388,328
Deduct Interest and Other Income Charges	58,648	8,890	67,538	360,649
Net Income before Income Taxes	268,079	72,791	340,870	Dr. 748,977
Deduct Provision for Income Taxes	142,698	349	143,047	600,862
Net Income (or deficit) after Income Taxes	125,381	72,442	197,823	Dr. 1,349,839
Operating Ratio	96.3	93.9	95.9	97.8

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

May, 1953

TABLE 4

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total May, 1952
Miles Scheduled	505,836	8,944	38,260	30,712	(3) 22,669	2,056,340	2,662,761	2,243,037
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	545,817	30,153	42,636	49,991	22,669	1,954,823	2,646,089	2,434,007
Bulk Transportation	304	20,562	325,612	18,188	51,337	2,379	418,382	290,634
Total revenue	546,121	50,715	368,248	68,179	74,006	1,957,202	3,064,471	2,724,641
Non-revenue	15,020	4,802	8,861	6,647	5,925	105,573	146,828	124,745
Total Miles Flown	561,141	55,517	377,109	74,826	79,931	2,062,775	3,211,299	2,849,386
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,675	246	304	410	192	10,216	15,043	14,694
Bulk Transportation	3	201	1,952	161	351	16	2,684	1,964
Other Flying Services	-	-	26	-	-	-	26	46
Total revenue	3,678	447	2,282	571	543	10,232	17,753	16,704
Non-revenue	94	46	65	50	48	666	969	937
Total Hours Flown	3,772	493	2,347	621	591	10,898	18,722	17,641
<u>Fuel Consumed</u>								
Gasoline gals.	332,347	15,284	170,692	36,150	47,800	1,683,996	2,286,269	1,936,929
Cost \$	125,092	6,872	64,310	11,207	16,491	500,633	724,605	609,010
Oil gals.	4,149	294	2,512	741	617	21,733	30,046	23,240
Cost \$	4,188	330	2,437	734	586	22,699	30,974	22,712
Average No. of Employees	1,068	64	212	159	89	(2) 6,526	(2) 8,118	(2) 7,255
Salaries and Wages \$	356,055	18,618	74,851	49,064	21,897	(2) 2,124,500	(2) 2,644,985	(2) 2,278,348
Average No. of Aircraft - Owned	30	21	18	16	9	(2) 41	(2) 135	(2) 121
Leased	-	-	1	3	-	-	4	10
Total	30	21	19	19	9	(2) 41	(2) 139	(2) 131
Ratio of Miles Flown to Miles Scheduled (1)	97.1	73.1	95.8	92.6	100.0	94.6	95.1	94.6
Revenue Passenger Load Factor - Scheduled	52.8	(4)	30.5	60.2	40.9	64.4	62.0	69.0

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

May, 1953

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total May, 1952
Miles Scheduled		Not Applicable			
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	62,495	15,114	3,840	81,449	97,966
Bulk Transportation	805,439	202,247	82,357	1,090,043	1,258,997
Total revenue	867,934	217,361	86,197	1,171,492	1,356,963
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	558	125	48	731	1,082
Bulk Transportation	7,588	1,941	872	10,401	11,835
Other Flying Services	3,413	4,215	1,090	8,718	6,235
Total revenue	11,559	6,281	2,010	19,850	19,152
Non-revenue	969	216	128	1,313	1,010
Total Hours Flown	12,528	6,497	2,138	21,163	20,162
<u>Fuel Consumed</u>					
Gasoline gals.	381,764	64,168	14,712	460,644	450,282
Cost \$	172,458	28,250	6,738	207,446	171,525
Oil gals.	9,609	963	439	11,011	6,793
Cost \$	11,391	1,335	564	13,290	8,086
Average No. of Employees	1,119	213	51	1,383	1,051
Salaries and Wages \$	386,276	69,177	12,095	467,548	337,092
Average No. of Aircraft - Owned	269	167	91	527	488
Leased	17	10	7	34	32
Total	286	177	98	561	520
Ratio of Miles Flown to Miles Scheduled (1)		Not Applicable			
Revenue Passenger Load Factor - Scheduled		Not Applicable			

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total May, 1952
325,963	135,311	461,274	385,106
355,582	115,669	471,251	364,742
3,848	111,560	115,408	140,076
359,430	227,229	586,659	504,818
9,939	9,208	19,147	29,473
369,369	236,437	605,806	534,291
1,579	480	2,059	1,673
19	441	460	717
-	-	-	-
1,598	921	2,519	2,390
46	33	79	144
1,644	954	2,598	2,534
407,702	277,254	684,956	567,509
114,170	84,597	198,767	172,275
5,415	4,010	9,425	7,373
5,068	4,073	9,141	7,006
555	307	862	797
190,255	121,734	311,989	286,004
9	4	13	13
-	-	-	-
9	4	13	13
100.0	85.5	95.7	93.9
67.0	49.7	62.2	80.0

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

May, 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total May, 1952
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	16,616	157	2,085	3,627	4,685	76,227	103,397	93,243
- Domestic Interline	1,342	-	240	-	-	3,664	5,246	2,168
- Foreign Interline	350	-	-	-	-	3,326	3,676	4,349
- Division Interline	-	-	-	-	-	3,725	3,725	3,103
Non-scheduled	535	505	62	788	-	-	1,890	2,933
Total Unit Toll Transportation	18,843	662	2,387	4,415	4,685	86,942	117,934	105,796
Bulk Transportation	55	383	2,695	374	1,115	635	5,257	3,221
Total revenue	18,898	1,045	5,082	4,789	5,800	87,577	123,191	109,017
Non-revenue	160	6	173	299	20	3,214	3,872	3,137
Total Passengers Carried	19,058	1,051	5,255	5,088	5,820	90,791	127,063	112,154
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	7,409,901	75,990	256,415	565,971	244,941	44,535,172	53,088,390	47,528,998
Non-revenue	122,758	916	14,291	30,336	1,800	2,340,737	2,510,838	1,764,746
Total Passenger Miles	7,532,659	76,906	270,706	596,307	246,741	46,875,909	55,599,228	49,293,744
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	619,068	3,672	11,970	23,012	33,656	805,349	1,496,727	1,331,668
- Domestic Interline	1,181	-	5,938	-	-	412	7,531	3,310
- Foreign Interline	171	-	-	-	-	2,161	2,332	1,486
- Division Interline	-	-	-	-	-	205,195	205,195	150,935
Non-scheduled	9,453	100,534	4,729	8,402	-	-	123,118	116,949
Total Unit Toll Transportation	629,873	104,206	22,637	31,414	33,656	1,013,117	1,834,903	1,604,348
Bulk Transportation	-	131,465	1,152,900	8,472	190,067	2,713	1,485,617	582,465
Total revenue	629,873	235,671	1,175,537	39,886	223,723	1,015,830	3,320,520	2,186,813
Non-revenue	36,071	9,360	-	4,022	-	302,024	351,477	251,437
Total Goods Carried	665,944	245,031	1,175,537	43,908	223,723	1,317,854	3,671,997	2,438,250
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	127,669	5,236	2,711	2,162	995	429,109	567,882	462,957
Non-revenue	9,931	127	-	269	-	149,885	160,212	129,587
Total Goods Ton Miles	137,600	5,363	2,711	2,431	995	578,994	728,094	592,544
<u>Mail Carried (lbs) - Unit Toll Transportation</u>	189,591	31,078	58,429	15,857	12,205	883,569	1,190,729	1,105,368
Mail Ton Miles - Unit Toll Transportation	39,051	1,671	6,159	1,562	390	362,982	411,815	381,639
Available Seat Miles - Scheduled	13,704,445	-	717,184	607,465	599,523	69,196,708	84,825,325	68,063,807
Available Ton Miles - Scheduled	1,655,259	-	74,273	79,447	60,595	9,603,506	11,473,080	9,390,397

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

May, 1953

TABLE 8

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total May, 1952
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	734	561	140	1,435	2,329
Total Unit Toll Transportation	734	561	140	1,435	2,329
Bulk Transportation	17,097	4,842	1,927	23,866	24,898
Total revenue	17,831	5,403	2,067	25,301	27,227
Non-revenue	77	32	20	129	460
Total Passengers Carried	17,908	5,435	2,087	25,430	27,687
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	98,130	28,706	3,880	130,716	183,169
Non-revenue	490	147	-	637	1,390
Total Passenger Miles	98,620	28,853	3,880	131,353	184,559
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	110,606	1,503	3,000	115,109	193,175
Total Unit Toll Transportation	110,606	1,503	3,000	115,109	193,175
Bulk Transportation	3,466,114	417,917	121,498	4,005,529	7,693,894
Total revenue	3,576,720	419,420	124,498	4,120,638	7,887,069
Non-revenue	14,457	2,557	1,590	18,604	72,149
Total Goods Carried	3,591,177	421,977	126,088	4,139,242	7,959,218
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	12,504	91	47	12,642	29,650
Non-revenue	109	-	-	109	350
Total Goods Ton Miles	12,613	91	47	12,751	30,000
Mail Carried (lbs) - U.T. Transportation	35,532	4,226	-	39,758	20,057
Mail Ton Miles - U.T. Transportation	5,142	224	-	5,366	5,911
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9

ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total May, 1952
4,033	430	4,463	4,191
-	24	24	15
-	54	54	40
16	-	16	5
-	-	-	-
4,049	508	4,557	4,251
43	848	891	723
4,092	1,356	5,448	4,974
425	49	474	318
4,517	1,405	5,922	5,292
9,612,011	2,761,652	12,373,663	11,072,059
601,835	206,321	808,156	426,260
10,213,846	2,968,573	13,182,419	11,498,319
116,394	8,026	124,420	166,344
-	1,306	1,306	1,441
-	-	-	301
1,717	-	1,717	2,236
-	-	-	-
118,111	9,332	127,443	170,322
-	-	-	-
118,111	9,332	127,443	170,322
22,907	7,062	29,969	34,149
141,018	16,394	157,412	204,471
172,032	24,862	196,894	210,036
22,743	20,429	43,172	44,482
194,775	45,291	240,066	254,518
35,663	7,129	42,792	40,545
54,659	16,813	71,472	71,429
14,338,599	5,559,814	19,898,413	13,831,618
1,932,644	947,000	2,879,644	2,025,113

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

May, 1953

TABLE 10

	Canadian Pacific Air Lines (1)	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines (2)	Total	Total May, 1952
	\$	\$	\$	\$	\$	\$	\$	\$
Operating Revenues								
Unit Toll Transportation - Passengers	770,208	10,901	25,579	65,284	31,795	4,071,310	4,975,077	4,381,392
- Mail	148,527	5,291	15,219	3,146	395	648,222	820,800	827,200
- Goods	91,519	6,450	784	3,272	1,464	304,063	407,552	383,318
- Excess Baggage	12,096	417	171	854	859	36,707	51,104	41,065
Total Unit Toll Transportation	1,022,350	23,059	41,753	72,556	34,513	5,060,302	6,254,533	5,633,475
Bulk Transportation	301,397	15,732	387,650	13,198	50,622	8,756	777,355	599,197
Other Flying Services	-	-	5,275	-	-	-	5,275	5,000
Total Flying Services	1,323,747	38,791	434,678	85,754	85,135	5,069,058	7,037,163	6,237,672
Non-flying Services	14,355	Dr. 1,652	634	Dr. 729	571	131,336	144,515	160,273
Total Operating Revenues	1,338,102	37,139	435,312	85,025	85,706	5,200,394	7,181,678	6,397,945
Operating Expenses								
Aircraft Operation and Maintenance	881,044	26,274	240,751	57,029	64,665	2,549,488	3,819,251	3,355,250
Ground Operation and Maintenance	245,216	9,862	24,539	14,234	14,647	1,579,517	1,888,015	1,619,561
Traffic	98,140	806	5,984	12,239	4,140	734,172	855,481	691,860
General Administration	89,545	4,710	25,254	9,327	6,371	184,334	319,541	256,591
General Taxes	4,297	343	584	290	886	27,332	33,732	42,237
Total Operating Expenses	1,318,242	41,995	297,112	93,119	90,709	5,074,843	6,916,020	5,965,599
Operating Income (or loss)	19,860	Dr. 4,856	138,200	Dr. 8,094	Dr. 5,003	125,551	265,658	432,346
Add Non-operating Income	20,826	-	-	-	-	40,243	61,069	47,565
Gross Income	40,686	Dr. 4,856	138,200	Dr. 8,094	Dr. 5,003	165,794	326,727	479,911
Deduct Interest and Other Income Charges	463	-	41	Cr. 4,408	-	62,552	58,648	63,730
Net Income before Income Taxes	40,223	Dr. 4,856	138,159	Dr. 3,686	Dr. 5,003	103,242	268,079	416,181
Deduct Provision for Income Taxes	-	-	67,698	-	-	75,000	142,698	91,256
Net Income (or deficit) after Income Taxes	40,223	Dr. 4,856	70,461	Dr. 3,686	Dr. 5,003	28,242	125,381	324,925
Operating Ratio	98.5	113.1	68.3	109.5	105.8	97.6	96.3	93.2

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Service.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.



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REVENUES AND EXPENSES

CANADIAN CARRIERS

May, 1953

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total May, 1952
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	18,883	5,190	24,073	36,045
- Mail	14,864	1,043	15,907	4,395
- Goods	16,563	167	16,730	39,660
- Excess Baggage	597	32	629	491
Total Unit Toll Transportation	50,907	6,432	57,339	80,591
Bulk Transportation	683,593	106,326	789,919	798,250
Other Flying Services	299,637	74,924	374,561	229,087
Total Flying Services	1,034,137	187,682	1,221,819	1,107,928
Non-flying Services	108,357	22,604	130,961	39,866
Total Operating Revenues	1,142,494	210,286	1,352,780	1,147,794
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	783,656	136,760	920,416	795,559
Ground Operation and Maintenance	186,983	34,918	221,901	132,939
Traffic	24,754	1,580	26,334	12,890
General Administration	71,685	25,238	96,923	105,206
General Taxes	4,053	1,028	5,081	3,341
Total Operating Expenses	1,071,131	199,524	1,270,655	1,049,935
Operating Income (or loss)	71,363	10,762	82,125	97,859
Add Non-operating Income	Dr. 1,100	656	Dr. 444	1,459
Gross Income	70,263	11,418	81,681	99,318
Deduct Interest and Other Income Charges	7,324	1,566	8,890	5,969
Net Income before Income Taxes	62,939	9,852	72,791	93,349
Deduct Provision for Income Taxes	309	40	349	4,610
Net Income (or deficit) after Income Taxes	62,630	9,812	72,442	88,739
Operating Ratio	93.8	94.9	93.9	91.5