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Public Finance and Transportation Division

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The gross operating revenues received by Canadian air carriers during the month of June amounted to \$9,888,249 a new high for the month and \$1,445,138 or 17.1 per cent above the \$8,443,111 earned during June, 1952. Total operating expenses, however, rose 22.3 per cent to \$8,823,194 from \$7,212,782 with the result that the net operating revenue declined to \$1,065,055 from \$1,230,329 in the preceding June. The net operating income of the scheduled carriers dropped to \$670,062 from \$1,066,131 while the non-scheduled operators reported an advance to \$394,993 from \$164,198.

Most of the financial accounts and operational items showed an increase over the corresponding month of 1952. The revenue received for the transportation of passengers in unit toll transportation increased to \$5,750,508 from the June 1952 high of \$5,047,223 a gain of \$703,285 or 13.9 per cent. Mail revenue advanced to \$839,826 from \$779,765 and the carriage of goods provided \$448,484 as compared with \$414,028 in the previous June. An additional \$60,778 charged for excess baggage brought the total revenue, received for unit toll transportation to \$7,099,596, and increase of \$816,179 or 13 per cent over the June, 1952 total of \$6,283,417. Bulk transportation revenues also advanced from \$1,775,814 to \$2,060,866 or by 16.1 per cent. All expenses, except taxes, were up, appreciably. Aircraft operation and maintenance costs rose to \$5,355,463 from \$4,282,186 an increase of \$1,073,277 or 25.1 per cent and ground operation and maintenance cost \$2,112,769 as compared with \$1,834,608. Traffic and general administration expenses were also higher than in the previous June.

The number of revenue passengers carried in unit toll transportation, during June, totalled 165,408, an improvement of 18,359 or 12.5 per cent over the June 1952 total of 147,049 while the number of revenue passenger miles increased to 84,812,526 from 74,091,660 or by 14.5 per cent. Revenue passengers carried in bulk transportation numbered 45,689 as compared with 35,929 in June, 1952.

The total weight of revenue goods carried by Canadian carriers in unit toll transportation amounted to 3,154,355 lbs. and showed an increase of 709,896 lbs. or 29 per cent over the same month of 1952. Revenue goods ton miles rose to 878,455 from 758,338 or by 15.8 per cent. Revenue goods flown in bulk transportation aggregated 14,901,403 lbs. this June as compared to 8,390,364 lbs. a year earlier. The total of all goods transported during the month thus reached 18,405,234 lbs. against 11,394,650 lbs. in the previous June. Mail also shared in the general improvement rising to 1,284,080 lbs. from 1,097,657 which were carried 486,397 ton miles versus 422,342 a year ago.

The increased activity as shown above resulted in more hours and miles flown. The number of hours logged in unit toll transportation totalled 20,924 and covered a distance of 3,720,225 miles as compared with 19,481 hours and 3,348,698 miles in June, 1952. An additional 20,910 hours and 2,504,165 miles were logged in bulk transportation against 18,691 hours and 2,161,184 miles, respectively.

During the first six months of the current year the Canadian civil aviation industry continued to report considerable progress both from the financial and operations viewpoint. Total operating revenues for the six-month period amounted to \$45,619,265 of which \$35,141,240 were received for unit toll transportation, \$7,896,820 for bulk transportation and the remainder for other flying services. In the similar period of 1952, total revenues aggregated \$41,296,261 of which \$31,632,963 were earned for unit toll, and \$7,328,284 for bulk transportation services. Operating expenses were, however, heavier at \$45,341,346 compared with \$39,626,713 with the result that net operating revenues declined to \$277,919 from \$1,669,548 in the first half of 1952. To the end of June, Canadian carriers transported 980,742 revenue passengers, 56,479,194 lbs. of revenue goods and 8,346,346 lbs. of mail as compared with 870,272 passengers, 53,245,358 lbs. of goods and 7,719,784 lbs. of mail in the corresponding period of 1952. The gains in per cent were thus 12.7, 6.1 and 8.1, respectively.

Price per year \$1.50

Prepared in the Public Finance and Transportation Division

GENERAL STATISTICS

June 1953

TABLE 1

| | Canadian Carriers | | | | | Foreign Carriers | | | Grand Total all Services | Year to Date |
|--|-------------------|---------------|------------------------------|-----------------------------------|-----------|------------------------------|-------------------------------------|-----------|-----------------------------------|--------------------|
| | Domestic Services | | Trans- Border Services | Atlantic & Pacific Services | Total | Trans- Border Services | Atlantic & Pacific Services * | | | |
| | Scheduled | Non-Scheduled | | | | | | | | |
| Miles Flown | | | | | | | | | | |
| Revenue - Unit Toll Transportation | 2,751,243 | 110,743 | 395,137 | 463,102 | 3,720,225 | 105,881 | 95,739 | 3,921,845 | 20,287,041 | |
| Bulk Transportation | 393,932 | 2,006,755 | 930 | 102,548 | 2,504,165 | 95 | 7,870 | 2,512,130 | 8,661,646 | |
| Total Revenue Miles Flown | 3,145,175 | 2,117,498 | 396,067 | 565,650 | 6,224,390 | 105,976 | 103,609 | 6,433,975 | 28,948,687 | |
| Hours Flown | | | | | | | | | | |
| Revenue - Unit Toll Transportation | 15,868 | 1,001 | 2,022 | 2,033 | 20,924 | 604 | 323 | 21,851 | 114,973 | |
| Bulk Transportation | 2,851 | 17,627 | 5 | 427 | 20,910 | 1 | 33 | 20,944 | 71,035 | |
| Other Flying Services | 97 | 8,740 | - | - | 8,837 | - | - | 8,837 | 34,416 | |
| Total revenue | 18,816 | 27,368 | 2,027 | 2,460 | 50,671 | 605 | 356 | 51,632 | 220,424 | |
| Non-revenue | 768 | 1,243 | 24 | 174 | 2,209 | 1 | - | 2,210 | 12,030 | |
| Total Hours Flown | 19,584 | 28,611 | 2,051 | 2,634 | 52,880 | 606 | 356 | 53,842 | 232,454 | |
| Fuel Consumed | | | | | | | | | | |
| Gasoline gals. | 2,324,899 | 799,160 | 373,426 | 697,975 | 4,195,460 | (3) 72,110 | (3) 663,089 | 4,930,659 | 23,530,625 | |
| Cost \$ | 768,096 | 335,874 | 90,317 | 202,189 | 1,396,476 | 28,192 | 125,104 | 1,549,772 | 7,129,727 | |
| Oil gals. | 28,083 | 11,794 | 3,868 | 9,113 | 52,858 | (3) 763 | (3) 5,067 | 58,688 | 292,134 | |
| Cost \$ | 27,271 | 13,544 | 2,986 | 8,577 | 52,378 | 513 | 2,491 | 55,382 | 275,108 | |
| Average No. of Employees | 8,275 | 1,602 | (2) | 874 | 10,751 | 188 | 223 | 11,162 | 10,329 | |
| Salaries and Wages \$ | 2,730,587 | 483,583 | (2) | 313,805 | 3,527,975 | 56,235 | 69,549 | 3,653,759 | 20,155,181 | |
| Average No. of Aircraft - Owned | 130 | 531 | (2) | 14 | 675 | | | 675 | 607 | |
| Leased | 4 | 29 | (2) | - | 33 | Not | Not | 33 | 35 | |
| Total | 134 | 560 | (2) | 14 | 708 | Applicable | Applicable | 708 | 642 | |
| Ratio of Miles Flown to Miles Scheduled (1) | 97.9 | Not | 97.5 | 94.4 | 97.4 | 99.0 | 94.2 | 97.4 | 95.2 | |
| Revenue Passenger Load Factor - Scheduled | 68.8 | Applicable | 68.0 | 64.9 | 68.0 | 50.7 | 33.4 | 65.6 | 65.2 | |

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

* Report for Air France not available.

TRANSPORTATION STATISTICS

June 1953

TABLE 2

| | Canadian Carriers | | | | | Foreign Carriers | | Grand Total all Services | Year to Date |
|--|-------------------|---------------|------------------------------|-----------------------------------|------------|------------------------------|-----------------------------------|-----------------------------------|--------------------|
| | Domestic Services | | Trans- Border Services | Atlantic & Pacific Services | Total | Trans- Border Services | Atlantic & Pacific Services | | |
| | Scheduled | Non-Scheduled | | | | | | | |
| <u>Passengers Carried</u> | | | | | | | | | |
| Revenue - Unit Toll Transportation | 127,849 | 2,060 | 30,240 | 5,259 | 165,408 | (1) 35,619 | (2) 14,958 | 215,985 | 1,064,341 |
| Bulk Transportation | 6,113 | 38,732 | 89 | 755 | 45,689 | (3) 77 | (4) 915 | 46,681 | 142,669 |
| Total revenue | 133,962 | 40,792 | 30,329 | 6,014 | 211,097 | 35,696 | 15,873 | 262,666 | 1,207,010 |
| Non-revenue | 3,808 | 132 | 442 | 434 | 4,816 | 532 | 245 | 5,593 | 30,747 |
| Total Passengers Carried | 137,770 | 40,924 | 30,771 | 6,448 | 215,913 | 36,228 | 16,118 | 268,259 | 1,237,757 |
| <u>Passenger Miles - U.T. Transportation</u> | | | | | | | | | |
| Revenue | 59,919,162 | 335,602 | 10,381,008 | 14,176,754 | 84,812,526 | 2,073,794 | 2,691,309 | 89,577,629 | 433,310,697 |
| Non-revenue | 2,625,587 | 238 | 149,292 | 788,116 | 3,563,233 | 55,347 | 82,276 | 3,700,856 | 19,008,112 |
| Total Passenger Miles | 62,544,749 | 335,840 | 10,530,300 | 14,964,870 | 88,375,759 | 2,129,141 | 2,773,585 | 93,278,485 | 452,318,809 |
| <u>Goods Carried (lbs)</u> | | | | | | | | | |
| Revenue - Unit Toll Transportation | 1,969,125 | 251,180 | 799,041 | 135,009 | 3,154,355 | (5) 397,650 | (6) 347,981 | 3,899,986 | 21,996,163 |
| Bulk Transportation | 1,459,996 | 13,441,407 | - | - | 14,901,403 | (7) - | (8) 39,759 | 14,941,162 | 38,986,899 |
| Total revenue | 3,429,121 | 13,692,587 | 799,041 | 135,009 | 18,055,758 | 397,650 | 387,740 | 18,841,148 | 60,983,062 |
| Non-revenue | 301,071 | 9,360 | 7,762 | 31,283 | 349,476 | 11,300 | 42,208 | 402,984 | 2,616,855 |
| Total Goods Carried | 3,730,192 | 13,701,947 | 806,803 | 166,292 | 18,405,234 | 408,950 | 429,948 | 19,244,132 | 63,599,917 |
| <u>Goods Ton Miles - U.T. Transportation</u> | | | | | | | | | |
| Revenue | 555,886 | 25,310 | 141,907 | 155,352 | 878,455 | 13,347 | 33,312 | 925,114 | 5,869,506 |
| Non-revenue | 149,891 | 53 | 1,311 | 43,899 | 195,154 | 5,025 | 2,933 | 203,112 | 1,345,130 |
| Total Goods Ton Miles | 705,777 | 25,363 | 143,218 | 199,251 | 1,073,609 | 18,372 | 36,245 | 1,128,226 | 7,214,636 |
| <u>Mail Carried (lbs) - U.T. Transport.</u> | 1,174,843 | 22,335 | 44,609 | 42,293 | 1,284,080 | (9) 112,432 | (10) 96,419 | 1,492,931 | 9,830,035 |
| Mail Ton Miles - U.T. Transport. | 406,833 | 1,662 | 8,255 | 69,647 | 486,397 | 3,259 | 3,992 | 493,648 | 3,042,670 |

(1) Includes 863 passengers between foreign points.

(2) " 10,809 " " " "

(3) " " " " " "

(4) " 327 " " " "

(5) " 35,221 goods (lbs) " " "

(6) Includes 276,295 goods (lbs) between foreign points.

(7) " " " " " "

(8) " 39,759 " " " "

(9) " 8,542 mail " " " "

(10) " 57,694 " " " "

* Report for Air France not available.

REVENUES AND EXPENSES

June 1953

TABLE 3

| | Canadian Carriers | | | |
|--|-------------------|---------------|-----------|--------------|
| | Scheduled (1) | Non-Scheduled | Total | Year-to-Date |
| | \$ | \$ | \$ | \$ |
| <u>Operating Revenues</u> | | | | |
| Unit Toll Transportation - Passengers | 5,693,969 | 56,539 | 5,750,508 | 27,224,632 |
| - Mail | 830,927 | 8,899 | 839,826 | 5,093,234 |
| - Goods | 407,309 | 41,175 | 448,484 | 2,538,016 |
| - Excess Baggage | 59,239 | 1,539 | 60,778 | 285,358 |
| Total Unit Toll Transportation | 6,991,444 | 108,152 | 7,099,596 | 35,141,240 |
| Bulk Transportation | 713,100 | 1,347,766 | 2,060,866 | 7,896,820 |
| Other Flying Services | 5,433 | 487,431 | 492,864 | 1,204,503 |
| Total Flying Services | 7,709,977 | 1,943,349 | 9,653,326 | 44,242,563 |
| Non-flying Services | 154,742 | 80,181 | 234,923 | 1,376,702 |
| Total Operating Revenues | 7,864,719 | 2,023,530 | 9,888,249 | 45,619,265 |
| <u>Operating Expenses</u> | | | | |
| Aircraft Operation and Maintenance | 4,076,339 | 1,279,124 | 5,355,463 | 26,277,978 |
| Ground Operation and Maintenance | 1,896,138 | 216,631 | 2,112,769 | 11,567,630 |
| Traffic | 887,035 | 28,074 | 915,109 | 4,964,116 |
| General Administration | 301,201 | 99,027 | 400,228 | 2,320,673 |
| General Taxes | 33,944 | 5,681 | 39,625 | 210,949 |
| Total Operating Expenses | 7,194,657 | 1,628,537 | 8,823,194 | 45,341,346 |
| Operating Income (or loss) | 670,062 | 394,993 | 1,065,055 | 277,919 |
| Add Non-operating Income | 56,561 | 449 | 57,010 | 455,818 |
| Gross Income | 726,623 | 395,442 | 1,122,065 | 733,737 |
| Deduct Interest and Other Income Charges | 58,165 | 10,414 | 68,579 | 429,228 |
| Net Income before Income Taxes | 668,458 | 385,028 | 1,053,486 | 304,509 |
| Deduct Provision for Income Taxes | 122,349 | 6,009 | 128,358 | 729,220 |
| Net Income (or deficit) after Income Taxes | 546,109 | 379,019 | 925,128 | DR. 424,711 |
| Operating Ratio | 91.5 | 80.5 | 89.2 | 99.4 |

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

June 1953

| | Canadian Pacific Air Lines | Central Northern Airways | Maritime Central Airways | Queen Charlotte Airlines | Quebecair Inc. | Trans- Canada Air Lines | Total | Total June 1952 |
|--|----------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------|-------------------------------|---------------|--------------------|
| Miles Scheduled | 501,300 | 8,944 | 38,096 | 36,545 | (3) 22,223 | 1,990,554 | 2,597,662 | 2,318,080 |
| <u>Miles Flown</u> | | | | | | | | |
| Revenue - Unit Toll Transportation | 586,101 | 58,425 | 43,079 | 75,824 | 22,223 | 1,965,591 | 2,751,243 | 2,509,567 |
| Bulk Transportation | 2,762 | 74,415 | 237,292 | 19,312 | 58,199 | 1,952 | 393,932 | 362,474 |
| Total revenue | 588,863 | 132,840 | 280,371 | 95,136 | 80,422 | 1,967,543 | 3,145,175 | 2,872,041 |
| Non-revenue | 18,634 | 3,816 | 4,197 | 3,631 | 3,296 | 82,867 | 116,441 | 112,656 |
| Total Miles Flown | 607,497 | 136,656 | 284,568 | 98,767 | 83,718 | 2,050,410 | 3,261,616 | 2,984,697 |
| <u>Hours Flown</u> | | | | | | | | |
| Revenue - Unit Toll Transportation | 3,941 | 508 | 314 | 594 | 182 | 10,329 | 15,868 | 15,062 |
| Bulk Transportation | 21 | 691 | 1,506 | 170 | 451 | 12 | 2,851 | 2,347 |
| Other Flying Services | - | - | 96 | - | - | 1 | 97 | 221 |
| Total revenue | 3,962 | 1,199 | 1,916 | 764 | 633 | 10,342 | 18,816 | 17,630 |
| Non-revenue | 124 | 36 | 30 | 25 | 34 | 519 | 768 | 732 |
| Total Hours Flown | 4,086 | 1,235 | 1,946 | 789 | 667 | 10,861 | 19,584 | 18,362 |
| <u>Fuel Consumed</u> | | | | | | | | |
| Gasoline gals. | 348,380 | 37,963 | 162,289 | 46,431 | 44,549 | 1,685,287 | 2,324,899 | 2,049,107 |
| Cost \$ | 134,910 | 17,428 | 60,033 | 16,448 | 15,592 | 523,685 | 768,096 | 648,400 |
| Oil gals. | 3,929 | 588 | 1,997 | 610 | 451 | 20,508 | 28,083 | 24,921 |
| Cost \$ | 4,296 | 577 | 1,981 | 842 | 429 | 19,146 | 27,271 | 24,270 |
| Average No. of Employees | 1,089 | 68 | 211 | 155 | 93 | (2) 6,659 | (2) 8,275 | (2) 7,284 |
| Salaries and Wages \$ | 365,742 | 22,911 | 70,547 | 49,302 | 27,812 | (2) 2,194,273 | (2) 2,730,587 | (2) 2,299,496 |
| Average No. of Aircraft - Owned | 29 | 21 | 18 | 11 | 10 | (2) 41 | (2) 130 | (2) 119 |
| Leased | - | - | 1 | 3 | - | - | 4 | 7 |
| Total | 29 | 21 | 19 | 14 | 10 | (2) 41 | (2) 134 | (2) 126 |
| Ratio of Miles Flown to Miles Scheduled (1) | 99.4 | 82.7 | 96.7 | 97.5 | 100.0 | 97.6 | 97.9 | 97.9 |
| Revenue Passenger Load Factor - Scheduled | 56.6 | (4) | 34.7 | 47.8 | 42.4 | 72.3 | 68.8 | 75.0 |

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

June 1953

TABLE 5 **NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

| | Class "B" Carriers | Class "C" Carriers | Class "D" Carriers | Total | Total June 1952 |
|--|-----------------------|-----------------------|-----------------------|-----------|--------------------|
| Miles Scheduled | Not Applicable | | | | |
| <u>Miles Flown</u> | | | | | |
| Revenue - Unit Toll Transportation | 99,606 | 5,500 | 5,637 | 110,743 | 94,550 |
| Bulk Transportation | 1,553,847 | 386,392 | 66,516 | 2,006,755 | 1,637,144 |
| Total revenue | 1,653,453 | 391,892 | 72,153 | 2,117,498 | 1,731,694 |
| Non-revenue | (2) | (2) | (2) | (2) | (2) |
| Total Miles Flown | | | | | |
| <u>Hours Flown</u> | | | | | |
| Revenue - Unit Toll Transportation | 893 | 55 | 53 | 1,001 | 811 |
| Bulk Transportation | 13,219 | 3,730 | 678 | 17,627 | 15,531 |
| Other Flying Services | 2,553 | 4,725 | 1,462 | 8,740 | 7,592 |
| Total revenue | 16,665 | 8,510 | 2,193 | 27,368 | 23,934 |
| Non-revenue | 743 | 279 | 221 | 1,243 | 1,326 |
| Total Hours Flown | 17,408 | 8,789 | 2,414 | 28,611 | 25,260 |
| <u>Fuel Consumed</u> | | | | | |
| Gasoline gals. | 694,652 | 82,619 | 21,889 | 799,160 | 531,968 |
| Cost \$ | 286,195 | 39,089 | 10,590 | 335,874 | 226,607 |
| Oil gals. | 9,884 | 1,394 | 516 | 11,794 | 7,798 |
| Cost \$ | 11,036 | 1,800 | 708 | 13,544 | 10,041 |
| Average No. of Employees | 1,305 | 239 | 58 | 1,602 | 1,343 |
| Salaries and Wages \$ | 390,704 | 77,904 | 14,975 | 483,583 | 400,702 |
| Average No. of Aircraft - Owned | 271 | 184 | 76 | 531 | 581 |
| Leased | 19 | 7 | 3 | 29 | 52 |
| Total | 290 | 191 | 79 | 560 | 633 |
| Ratio of Miles Flown to Miles Scheduled (1) | Not Applicable | | | | |
| Revenue Passenger Load Factor - Scheduled | Not Applicable | | | | |

TABLE 6 **ATLANTIC AND PACIFIC SERVICES**

| T. C. A. Atlantic Services | C. P. A. Pacific Services | Total | Total June 1952 |
|----------------------------------|---------------------------------|---------|--------------------|
| 313,121 | 140,088 | 453,209 | 390,795 |
| 339,050 | 124,052 | 463,102 | 376,222 |
| - | 102,548 | 102,548 | 160,685 |
| 339,050 | 226,600 | 565,650 | 536,907 |
| 22,364 | 16,865 | 39,229 | 13,352 |
| 361,414 | 243,465 | 604,879 | 550,259 |
| 1,513 | 520 | 2,033 | 1,704 |
| - | 427 | 427 | 808 |
| - | - | - | - |
| 1,513 | 947 | 2,460 | 2,512 |
| 109 | 65 | 174 | 64 |
| 1,622 | 1,012 | 2,634 | 2,576 |
| 409,254 | 288,721 | 697,975 | 568,415 |
| 106,193 | 95,996 | 202,189 | 174,980 |
| 4,921 | 4,192 | 9,113 | 6,749 |
| 4,292 | 4,285 | 8,577 | 6,482 |
| 558 | 316 | 874 | 803 |
| 185,606 | 128,199 | 313,805 | 277,341 |
| 9 | 5 | 14 | 13 |
| - | - | - | - |
| 9 | 5 | 14 | 13 |
| 99.8 | 82.4 | 94.4 | 93.7 |
| 74.6 | 47.2 | 64.9 | 76.5 |

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

June, 1953

| | Canadian Pacific Air Lines | Central Northern Airways | Maritime Central Airways | Queen Charlotte Airlines | Quebecair Inc. | Trans- Canada Air Lines | Total | Total June 1952 |
|--|----------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------|-------------------------------|------------|--------------------|
| <u>Passengers Carried</u> | | | | | | | | |
| Revenue - Scheduled - Originated | 18,426 | 221 | 2,052 | 4,554 | 5,202 | 79,240 | 109,695 | 99,793 |
| - Domestic Interline | 1,603 | - | 250 | - | - | 1,257 | 3,110 | 2,405 |
| - Foreign Interline | 697 | - | - | - | - | 6,212 | 6,909 | 4,984 |
| - Division Interline | - | - | - | - | - | 4,585 | 4,585 | 3,788 |
| Non-scheduled | 807 | 1,133 | 64 | 1,546 | - | - | 3,550 | 2,766 |
| Total Unit Toll Transportation | 21,533 | 1,354 | 2,366 | 6,100 | 5,202 | 91,294 | 127,849 | 113,736 |
| Bulk Transportation | 71 | 988 | 3,288 | 211 | 1,245 | 310 | 6,113 | 4,954 |
| Total revenue | 21,604 | 2,342 | 5,654 | 6,311 | 6,447 | 91,604 | 133,962 | 118,690 |
| Non-revenue | 250 | 21 | 146 | 195 | 11 | 3,185 | 3,808 | 3,243 |
| Total Passengers Carried | 21,854 | 2,363 | 5,800 | 6,506 | 6,458 | 94,789 | 137,770 | 121,933 |
| <u>Passenger Miles - Unit Toll Transportation</u> | | | | | | | | |
| Revenue | 8,671,387 | 149,406 | 252,348 | 908,694 | 265,954 | 49,671,373 | 59,919,162 | 53,852,894 |
| Non-revenue | 255,394 | 2,788 | 11,970 | 17,680 | 990 | 2,336,765 | 2,625,587 | 1,827,420 |
| Total Passenger Miles | 8,926,781 | 152,194 | 264,318 | 926,374 | 266,944 | 52,008,138 | 62,544,749 | 55,680,314 |
| <u>Goods Carried (lbs)</u> | | | | | | | | |
| Revenue - Scheduled - Originated | 645,530 | 3,754 | 12,155 | 24,742 | 35,622 | 796,110 | 1,517,913 | 1,137,707 |
| - Domestic Interline | 1,069 | - | 5,397 | - | - | 216 | 6,682 | 4,908 |
| - Foreign Interline | 638 | - | - | - | - | 2,682 | 3,320 | 1,432 |
| - Division Interline | - | - | - | - | - | 223,690 | 223,690 | 165,432 |
| Non-scheduled | 6,986 | 194,737 | 8,870 | 6,927 | - | - | 217,520 | 142,709 |
| Total Unit Toll Transportation | 654,223 | 198,491 | 26,422 | 31,669 | 35,622 | 1,022,698 | 1,969,125 | 1,452,188 |
| Bulk Transportation | - | 458,209 | 818,094 | 600 | 183,093 | - | 1,459,996 | 881,621 |
| Total revenue | 654,223 | 656,700 | 844,516 | 32,269 | 218,715 | 1,022,698 | 3,429,121 | 2,333,809 |
| Non-revenue | 37,585 | 2,225 | - | 2,640 | - | 258,621 | 301,071 | 292,920 |
| Total Goods Carried | 691,808 | 658,925 | 844,516 | 34,909 | 218,715 | 1,281,319 | 3,730,192 | 2,626,729 |
| <u>Goods Ton Miles - Unit Toll Transportation</u> | | | | | | | | |
| Revenue | 161,116 | 11,107 | 4,135 | 2,625 | 1,905 | 374,998 | 555,886 | 414,286 |
| Non-revenue | 11,178 | 226 | - | 170 | - | 138,317 | 149,891 | 162,284 |
| Total Goods Ton Miles | 172,294 | 11,333 | 4,135 | 2,795 | 1,905 | 513,315 | 705,777 | 576,570 |
| <u>Mail Carried (lbs) - Unit Toll Transportation</u> | 207,891 | 31,277 | 45,114 | 14,912 | 17,513 | 858,136 | 1,174,843 | 1,002,602 |
| Mail Ton Miles - Unit Toll Transportation | 43,656 | 2,577 | 4,365 | 1,391 | 441 | 354,403 | 406,833 | 354,503 |
| Available Seat Miles - Scheduled | 14,865,332 | - | 614,106 | 956,204 | 627,515 | 68,689,633 | 85,752,790 | 70,834,874 |
| Available Ton Miles - Scheduled | 1,780,976 | - | 76,353 | 104,763 | 63,776 | 9,403,911 | 11,429,779 | 9,921,578 |

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

June 1953

TABLE 8

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

| | Class "B" Carriers | Class "C" Carriers | Class "D" Carriers | Total | Total June 1952 |
|--|-----------------------|-----------------------|-----------------------|------------|--------------------|
| <u>Passengers Carried</u> | | | | | |
| Revenue - Scheduled - Originated | | | | | |
| - Domestic Interline | | | | | |
| - Foreign Interline | | | | | |
| - Division Interline | | | | | |
| Non-scheduled | 1,792 | 44 | 224 | 2,060 | 2,284 |
| Total Unit Toll Transportation | 1,792 | 44 | 224 | 2,060 | 2,284 |
| Bulk Transportation | 30,527 | 6,826 | 1,379 | 38,732 | 30,000 |
| Total revenue | 32,319 | 6,870 | 1,603 | 40,792 | 32,284 |
| Non-revenue | 80 | 21 | 31 | 132 | 718 |
| Total Passengers Carried | 32,399 | 6,891 | 1,634 | 40,924 | 33,002 |
| <u>Passenger Miles - U.T. Transportation</u> | | | | | |
| Revenue | 302,975 | 5,800 | 26,827 | 335,602 | 186,884 |
| Non-revenue | 238 | - | - | 238 | - |
| Total Passenger Miles | 303,213 | 5,800 | 26,827 | 335,840 | 186,884 |
| <u>Goods Carried (lbs)</u> | | | | | |
| Revenue - Scheduled - Originated | | | | | |
| - Domestic Interline | | | | | |
| - Foreign Interline | | | | | |
| - Division Interline | | | | | |
| Non-scheduled | 240,151 | 11,029 | - | 251,180 | 184,294 |
| Total Unit Toll Transportation | 240,151 | 11,029 | - | 251,180 | 184,294 |
| Bulk Transportation | 12,555,430 | 801,520 | 84,457 | 13,441,407 | 7,508,743 |
| Total revenue | 12,795,581 | 812,549 | 84,457 | 13,692,587 | 7,693,037 |
| Non-revenue | 6,015 | 1,380 | 1,965 | 9,360 | 218,756 |
| Total Goods Carried | 12,801,596 | 813,929 | 86,422 | 13,701,947 | 7,911,793 |
| <u>Goods Ton Miles - U.T. Transportation</u> | | | | | |
| Revenue | 24,272 | 1,038 | - | 25,310 | 27,903 |
| Non-revenue | 53 | - | - | 53 | 103 |
| Total Goods Ton Miles | 24,325 | 1,038 | - | 25,363 | 28,006 |
| Mail Carried (lbs) - U.T. Transportation | 17,065 | 5,270 | - | 22,335 | 12,397 |
| Mail Ton Miles - U.T. Transportation | 1,262 | 400 | - | 1,662 | 1,196 |
| Available Seat Miles - Scheduled | | | | | |
| Available Ton Miles - Scheduled | | | | | |

Not Applicable

TABLE 9

ATLANTIC AND PACIFIC SERVICES

| T. C. A. Atlantic Services | C. P. A. Pacific Services | Total | Total June 1952 |
|----------------------------------|---------------------------------|------------|--------------------|
| 4,536 | 593 | 5,129 | 4,133 |
| - | 12 | 12 | 5 |
| - | 80 | 80 | 33 |
| 38 | - | 38 | 5 |
| - | - | - | - |
| 4,574 | 685 | 5,259 | 4,176 |
| - | 755 | 755 | 861 |
| 4,574 | 1,440 | 6,014 | 5,037 |
| 380 | 54 | 434 | 347 |
| 4,954 | 1,494 | 6,448 | 5,384 |
| 10,535,236 | 3,641,518 | 14,176,754 | 11,007,555 |
| 516,511 | 271,605 | 788,116 | 454,007 |
| 11,051,747 | 3,913,123 | 14,964,870 | 11,461,562 |
| 127,040 | 5,320 | 132,360 | 150,838 |
| - | 2,049 | 2,049 | 290 |
| - | 17 | 17 | 597 |
| 583 | - | 583 | 1,870 |
| - | - | - | - |
| 127,623 | 7,386 | 135,009 | 153,595 |
| - | - | - | - |
| 127,623 | 7,386 | 135,009 | 153,595 |
| 21,781 | 9,502 | 31,283 | 40,124 |
| 149,404 | 16,888 | 166,292 | 193,719 |
| 136,001 | 19,351 | 155,352 | 203,027 |
| 22,325 | 21,574 | 43,899 | 51,692 |
| 158,326 | 40,925 | 199,251 | 254,719 |
| 34,236 | 8,057 | 42,293 | 33,762 |
| 51,582 | 18,065 | 69,647 | 57,855 |
| 14,129,838 | 7,715,156 | 21,844,994 | 14,395,944 |
| 1,923,717 | 1,009,598 | 2,933,315 | 1,997,480 |

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

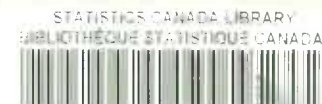
June 1953

TABLE 10

| | Canadian Pacific Air Lines(1) | Central Northern Airways | Maritime Central Airways | Queen Charlotte Airlines | Quebecair Inc. | Trans- Canada Air Lines (2) | Total | Total June 1952 |
|--|-------------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------|-----------------------------------|-----------|--------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Operating Revenues | | | | | | | | |
| Unit Toll Transportation - Passengers | 923,223 | 23,881 | 28,745 | 98,655 | 35,109 | 4,584,356 | 5,693,969 | 5,007,222 |
| - Mail | 166,809 | 6,892 | 14,659 | 3,142 | 959 | 638,466 | 830,927 | 774,917 |
| - Goods | 112,171 | 14,991 | 1,797 | 3,407 | 1,485 | 273,458 | 407,309 | 363,166 |
| - Excess Baggage | 15,178 | 477 | 321 | 1,305 | 750 | 41,208 | 59,239 | 41,192 |
| Total Unit Toll Transportation | 1,217,381 | 46,241 | 45,522 | 106,509 | 38,303 | 5,537,488 | 6,991,444 | 6,186,497 |
| Bulk Transportation | 276,334 | 52,697 | 311,744 | 13,122 | 54,758 | 4,445 | 713,100 | 716,597 |
| Other Flying Services | - | - | 5,283 | - | - | 150 | 5,433 | 10,710 |
| Total Flying Services | 1,493,715 | 98,938 | 362,549 | 119,631 | 93,061 | 5,542,083 | 7,709,977 | 6,913,804 |
| Non-flying Services | 9,796 | 2,543 | 2,816 | 5,848 | 1,422 | 132,317 | 154,742 | 151,806 |
| Total Operating Revenues | 1,503,511 | 101,481 | 365,365 | 125,479 | 94,483 | 5,674,400 | 7,864,719 | 7,065,610 |
| Operating Expenses | | | | | | | | |
| Aircraft Operation and Maintenance | 967,764 | 54,428 | 232,618 | 68,695 | 47,778 | 2,705,056 | 4,076,339 | 3,368,611 |
| Ground Operation and Maintenance | 272,322 | 11,892 | 23,097 | 15,893 | 15,783 | 1,557,151 | 1,896,138 | 1,648,260 |
| Traffic | 114,163 | 871 | 5,814 | 15,569 | 3,372 | 747,246 | 887,035 | 676,940 |
| General Administration | 93,400 | 4,225 | 13,243 | 11,631 | 12,989 | 165,713 | 301,201 | 263,547 |
| General Taxes | 4,821 | 333 | 462 | 295 | 660 | 27,373 | 33,944 | 42,121 |
| Total Operating Expenses | 1,452,470 | 71,749 | 275,234 | 112,083 | 80,582 | 5,202,539 | 7,194,657 | 5,999,479 |
| Operating Income (or loss) | 51,041 | 29,732 | 90,131 | 13,396 | 13,901 | 471,861 | 670,062 | 1,066,131 |
| Add Non-operating Income | 16,311 | - | - | - | - | 40,250 | 56,561 | 139,598 |
| Gross Income | 67,352 | 29,732 | 90,131 | 13,396 | 13,901 | 512,111 | 726,623 | 1,205,729 |
| Deduct Interest and Other Income Charges | 514 | - | 1,662 | 1,365 | - | 54,624 | 58,165 | 49,929 |
| Net Income before Income Taxes | 66,838 | 29,732 | 88,469 | 12,031 | 13,901 | 457,487 | 668,458 | 1,155,800 |
| Deduct Provision for Income Taxes | - | 4,000 | 43,349 | - | - | 75,000 | 122,349 | 342,291 |
| Net Income (or deficit) after Income Taxes | 66,838 | 25,732 | 45,120 | 12,031 | 13,901 | 382,487 | 546,109 | 813,509 |
| Operating Ratio | 96.6 | 70.7 | 75.3 | 89.3 | 85.3 | 91.7 | 91.5 | 84.9 |

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.



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REVENUES AND EXPENSES

CANADIAN CARRIERS

June 1953

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

| | Class "B" Carriers | Class "C" Carriers | Total | Total June 1952 |
|--|-----------------------|-----------------------|-----------|--------------------|
| | \$ | \$ | \$ | \$ |
| <u>Operating Revenues</u> | | | | |
| Unit Toll Transportation - Passengers | 55,351 | 1,188 | 56,539 | 40,001 |
| - Mail | 7,875 | 1,024 | 8,899 | 4,848 |
| - Goods | 39,583 | 1,592 | 41,175 | 50,862 |
| - Excess Baggage | 1,539 | - | 1,539 | 1,209 |
| Total Unit Toll Transportation | 104,348 | 3,804 | 108,152 | 96,920 |
| Bulk Transportation | 1,154,630 | 193,136 | 1,347,766 | 1,059,217 |
| Other Flying Services | 372,600 | 114,831 | 487,431 | 196,081 |
| Total Flying Services | 1,631,578 | 311,771 | 1,943,349 | 1,352,218 |
| Non-flying Services | 44,186 | 35,995 | 80,181 | 25,283 |
| Total Operating Revenues | 1,675,764 | 347,766 | 2,023,530 | 1,377,501 |
| <u>Operating Expenses</u> | | | | |
| Aircraft Operation and Maintenance | 1,110,346 | 168,778 | 1,279,124 | 913,575 |
| Ground Operation and Maintenance | 188,800 | 27,831 | 216,631 | 186,348 |
| Traffic | 25,398 | 2,676 | 28,074 | 15,422 |
| General Administration | 72,739 | 26,288 | 99,027 | 90,912 |
| General Taxes | 4,924 | 757 | 5,681 | 7,046 |
| Total Operating Expenses | 1,402,207 | 226,330 | 1,628,537 | 1,213,303 |
| Operating Income (or loss) | 273,557 | 121,436 | 394,993 | 164,198 |
| Add Non-operating Income | 442 | 7 | 449 | 562 |
| Gross Income | 273,999 | 121,443 | 395,442 | 164,760 |
| Deduct Interest and Other Income Charges | 9,131 | 1,283 | 10,414 | 7,250 |
| Net Income before Income Taxes | 264,868 | 120,160 | 385,028 | 157,510 |
| Deduct Provision for Income Taxes | 5,988 | 21 | 6,009 | 14,712 |
| Net Income (or deficit) after Income Taxes | 258,880 | 120,139 | 379,019 | 142,798 |
| Operating Ratio | 83.7 | 65.1 | 80.5 | 88.1 |