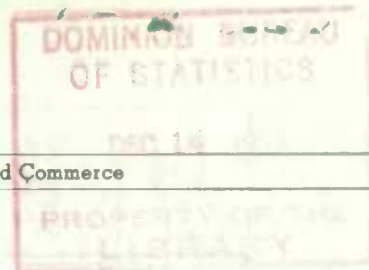




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Public Finance and Transportation Division

OTTAWA



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CIVIL AVIATION

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As in previous months of the current year, the net operating income of Canadian air carriers was lower than in the corresponding month of 1952 as operating expenses, which rose to \$9,371,917 from \$7,212,873, a gain of 29.9 per cent, increased more rapidly than operating revenues which advanced 19.1 per cent to \$10,241,738 from \$8,596,239. The net operating income was, therefore, down to \$869,821 from \$1,383,366 in July, 1952. The net operating income of both the scheduled and non-scheduled carriers were lower this July. The scheduled airlines reported gross revenues amounting to \$7,820,673 as compared with \$6,963,391 in the previous July and expended \$7,413,009 against \$6,083,209, thus netting \$407,664 versus \$880,182 while the non-scheduled companies earned \$2,421,065 and disbursed \$1,958,908 to net \$462,157 whereas in July, 1952 they netted \$503,184 from revenues of \$1,632,848 and expenses of \$1,129,664.

All the revenue and expense accounts, except mail, registered gains over the similar month of 1952. Passenger fares rose to \$5,832,659, a gain of \$910,722 or 18.5 per cent over the July, 1952 total of \$4,921,937, freight receipts advanced to \$424,550 from \$391,681 and excess baggage revenues increased to \$63,251 from \$49,058. Mail revenue, on the other hand, declined slightly to \$744,897 from \$788,105. Bulk transportation services grossed \$2,301,207 as compared with \$1,875,677. Aircraft operation and maintenance expense rose to \$5,676,144 from \$4,316,970, a gain of 31.5 per cent, ground operation and maintenance advanced to \$1,995,406 from \$1,819,312, traffic to \$820,608 from \$685,375 and general administration rose from \$347,705 to \$837,893 due mainly to a Trans-Canada Airlines adjustment in their accounting procedure from a two to a one company basis.

During July, Canadian carriers logged a total of 3,815,488 miles in revenue unit toll transportation, remaining aloft 21,415 hours, considerably above the July, 1952 total of 3,406,643 hours which required a flying time of 19,469 hours. Canadian planes also covered 2,632,278 miles in 22,061 hours in the performance of bulk transportation services as compared with 2,258,956 miles in 19,404 hours in July, 1952. An additional 12,688 hours were logged in other services.

Over the thirty-one day period, a total of 232,789 passengers were transported by air of which 173,423 were carried in unit toll transportation and 53,380 in bulk transportation (charter). In the previous July, 190,841 passengers were carried, 145,628 of which were unit toll and 40,061 bulk. The number of revenue unit toll transportation passenger miles thus rose to 85,700,321 from 72,085,257.

The total weight of goods carried in revenue unit toll transportation amounted to 2,755,406 lb. up 421,563 lb. or 18.1 per cent over the preceding July while goods ton miles advanced from 708,606 to 806,513 ton miles or by 13.8 per cent. The weight of goods transported in bulk transportation advanced much more sharply to 18,828,648 lb. from 10,039,383. The amount of mail carried this July also shared in the general increase in activity rising to 1,292,170 lb. from 1,125,643 which were carried 478,688 ton miles as compared with 423,849 one year earlier.

Price per year \$1.50

Prepared in the Public Finance and Transportation Division

GENERAL STATISTICS

July 1953

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services *		
	Scheduled	Non-Scheduled							
<u>Miles Flown</u>									
Revenue - Unit Toll Transportation	2,803,831	159,615	422,871	429,171	3,815,488	117,296	91,867	4,024,651	24,311,692
Bulk Transportation	370,183	2,150,373	104	111,618	2,632,278	100	7,870	2,640,248	11,301,894
Total Revenue Miles Flown	3,174,014	2,309,988	422,975	540,789	6,447,766	117,396	99,737	6,664,899	35,613,586
<u>Hours Flown</u>									
Revenue - Unit Toll Transportation	16,015	1,403	2,160	1,837	21,415	704	364	22,483	137,456
Bulk Transportation	2,682	18,916	1	462	22,061	1	33	22,095	93,130
Other Flying Services	84	10,254	-	-	10,338	-	-	10,338	44,754
Total revenue	18,781	30,573	2,161	2,299	53,814	705	397	54,916	275,340
Non-revenue	850	1,258	13	229	2,350	1	9	2,360	14,390
Total Hours Flown	19,631	31,831	2,174	2,528	56,164	706	406	57,276	289,730
<u>Fuel Consumed</u>									
Gasoline gals.	2,466,555	877,580	398,486	697,026	4,439,647	(3) 67,992	(3) 64,597	5,153,136	28,683,761
Cost \$	829,926	379,306	100,829	231,548	1,541,609	27,464	120,123	1,689,196	8,818,923
Oil gals.	30,624	15,012	4,222	8,740	58,598	(3) 735	(3) 5,060	64,393	356,527
Cost \$	28,865	18,238	3,102	8,153	58,358	524	2,413	61,295	336,403
Average No. of Employees	8,423	1,723	(2)	889	11,035	189	229	11,453	10,490
Salaries and Wages \$	2,865,304	568,574	(2)	323,794	3,757,672	62,129	70,878	3,890,679	24,045,860
Average No. of Aircraft - Owned	131	531	(2)	14	676			676	617
Leased	4	31	(2)	-	35	Not	Not	35	35
Total	135	562	(2)	14	711	Applicable	Applicable	711	652
Ratio of Miles Flown to Miles Scheduled (1)	98.2	Not	98.7	95.7	97.9	99.6	92.1	97.8	95.6
Revenue Passenger Load Factor - Scheduled	68.0	Applicable	65.9	62.4	66.7	53.2	38.3	65.1	65.2

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

* Excludes Air France.

TRANSPORTATION STATISTICS

July 1953

TABLE 2

	Canadian Carriers					Foreign Carriers			Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services *			
	Scheduled	Non-Scheduled								
<u>Passengers Carried</u>										
Revenue - Unit Toll Transportation	132,645	4,091	31,855	4,832	173,423	(1) 37,892	(2) 16,600	227,915	1,291,187	
Bulk Transportation	7,979	44,563	21	817	53,380	(3) 26	(4) 905	54,311	196,980	
Total revenue	140,624	48,654	31,876	5,649	226,803	37,918	17,505	282,226	1,488,167	
Non-revenue	4,720	261	492	513	5,986	598	261	6,845	37,592	
Total Passengers Carried	145,344	48,915	32,368	6,162	232,789	38,516	17,766	289,071	1,525,759	
<u>Passenger Miles - U.T. Transportation</u>										
Revenue	60,927,900	648,069	10,737,262	13,387,090	85,700,321	2,317,521	2,517,949	90,535,791	523,846,488	
Non-revenue	3,164,478	1,543	163,937	1,942,571	5,272,529	60,508	85,336	5,418,373	24,426,485	
Total Passenger Miles	64,092,378	649,612	10,901,199	15,329,661	90,972,850	2,378,029	2,603,285	95,954,164	548,272,973	
<u>Goods Carried (lbs)</u>										
Revenue - Unit Toll Transportation	1,732,076	146,465	752,717	124,148	2,755,406	(5) 366,936	(6) 363,225	3,485,567	25,481,730	
Bulk Transportation	1,086,653	17,741,995	-	-	18,828,648	(7) 2,511	(8) 55	18,831,214	57,818,113	
Total revenue	2,818,729	17,888,460	752,717	124,148	21,584,054	369,447	363,280	22,316,781	83,299,843	
Non-revenue	330,331	11,810	8,239	48,987	399,367	17,951	46,713	464,031	3,080,886	
Total Goods Carried	3,149,060	17,900,270	760,956	173,135	21,983,421	387,398	409,993	22,780,812	86,380,729	
<u>Goods Ton Miles - U.T. Transportation</u>										
Revenue	496,455	15,291	132,291	162,476	806,513	11,869	32,019	850,401	6,719,907	
Non-revenue	170,881	27	1,443	86,720	259,071	5,886	2,834	267,791	1,612,921	
Total Goods Ton Miles	667,336	15,318	133,734	249,196	1,065,584	17,755	34,853	1,118,192	8,332,828	
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,183,169	23,465	49,219	36,317	1,292,170	(9) 111,898	(10) 149,716	1,553,784	11,383,819	
Mail Ton Miles - U.T. Transport.	407,549	1,717	9,068	60,354	478,688	3,250	7,226	489,164	3,497,111	

(1) Includes 998 passengers between foreign points.
 (2) " 12,283 " " " " "
 (3) " - " " " " "
 (4) " 270 " " " " "
 (5) " 35,437 goods (lbs) " " " "

(6) Includes 292,332 goods (lbs) between foreign points.
 (7) " - " " " " "
 (8) " - " " " " "
 (9) " 8,445 mail " " " " "
 (10) " 103,727 " " " " "
 * Excludes Air France

REVENUES AND EXPENSES

July 1953

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	5,751,673	80,986	5,832,659	33,057,291
- Mail	740,257	4,640	744,897	5,838,131
- Goods	374,646	49,904	424,550	2,962,566
- Excess Baggage	60,271	2,980	63,251	348,609
Total Unit Toll Transportation	6,926,847	138,510	7,065,357	42,206,597
Bulk Transportation	694,080	1,607,127	2,301,207	10,198,027
Other Flying Services	5,110	603,134	608,244	1,812,747
Total Flying Services	7,626,037	2,348,771	9,974,808	54,217,371
Non-flying Services	194,636	72,294	266,930	1,643,632
Total Operating Revenues	7,820,673	2,421,065	10,241,738	55,861,003
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	4,163,639	1,512,505	5,676,144	31,954,122
Ground Operation and Maintenance	1,686,861	308,545	1,995,406	13,563,036
Traffic	792,185	28,423	820,608	5,784,724
General Administration	733,160	104,733	837,893	3,158,566
General Taxes	37,164	4,702	41,866	252,815
Total Operating Expenses	7,413,009	1,958,908	9,371,917	54,713,263
Operating Income (or loss)	407,664	462,157	869,821	1,147,740
Add Non-operating Income	63,508	507	64,015	519,833
Gross Income	471,172	462,664	933,836	1,667,573
Deduct Interest and Other Income Charges	66,954	13,132	80,086	509,314
Net Income before Income Taxes	404,218	449,532	853,750	1,158,259
Deduct Provision for Income Taxes	40,887	15,541	56,428	785,648
Net Income (or deficit) after Income Taxes	363,331	433,991	797,322	372,611
Operating Ratio	94.8	80.9	91.5	97.9

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

July 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total July 1952
Miles Scheduled	497,235	9,288	38,033	38,059	(3) 22,944	2,057,866	2,663,425	2,438,566
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	549,275	60,262	50,549	67,157	22,944	2,053,644	2,803,831	2,575,076
Bulk Transportation	14,956	64,524	194,189	30,351	57,445	8,718	370,183	417,817
Total revenue	564,231	124,786	244,738	97,508	80,389	2,062,362	3,174,014	2,992,893
Non-revenue	20,835	3,951	5,498	3,193	908	96,735	131,120	75,636
Total Miles Flown	585,066	128,737	250,236	100,701	81,297	2,159,097	3,305,134	3,068,529
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,672	528	365	516	184	10,750	16,015	15,174
Bulk Transportation	115	618	1,198	254	447	50	2,682	2,901
Other Flying Services	-	-	84	-	-	-	84	361
Total revenue	3,787	1,146	1,647	770	631	10,800	18,781	18,436
Non-revenue	124	38	37	42	9	600	850	531
Total Hours Flown	3,911	1,184	1,684	812	640	11,400	19,631	18,967
<u>Fuel Consumed</u>								
Gasoline gals.	361,036	41,338	190,072	47,102	42,431	1,784,576	2,466,555	2,105,126
Cost \$	138,028	17,181	66,544	13,468	14,851	579,854	829,926	671,987
Oil gals.	4,315	682	2,418	469	604	22,136	30,624	24,550
Cost \$	4,354	610	2,368	499	580	20,454	28,865	24,052
Average No. of Employees	1,112	69	216	164	95	(2) 6,767	(2) 8,423	(2) 7,394
Salaries and Wages \$	387,513	22,930	118,260	51,323	29,859	(2) 2,255,419	(2) 2,865,304	(2) 2,381,358
Average No. of Aircraft - Owned	29	21	18	12	10	(2) 41	(2) 131	(2) 124
Leased	-	-	1	3	-	-	4	10
Total	29	21	19	15	10	(2) 41	(2) 135	(2) 134
Ratio of Miles Flown to Miles Scheduled (1)	99.0	85.2	98.7	97.8	100.0	98.1	98.2	98.8
Revenue Passenger Load Factor - Scheduled	58.0	(4)	39.1	51.2	44.8	70.7	68.0	70.0

(1) Includes miles flown on regular scheduled flights only.
(2) Includes Trans-Border Services.

(3) Estimated.
(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

July 1953

TABLE 5 **NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total July 1952
Miles Scheduled		Not Applicable			
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	126,322	26,131	7,162	159,615	67,317
Bulk Transportation	1,624,794	397,495	128,084	2,150,373	1,697,525
Total revenue	1,751,116	423,626	135,246	2,309,988	1,764,842
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,122	218	63	1,403	610
Bulk Transportation	13,913	3,861	1,142	18,916	15,766
Other Flying Services	3,550	4,821	1,883	10,254	9,447
Total revenue	18,585	8,900	3,088	30,573	25,823
Non-revenue	783	290	185	1,258	1,323
Total Hours Flown	19,368	9,190	3,273	31,831	27,146
<u>Fuel Consumed</u>					
Gasoline gals.	746,607	95,523	35,450	877,580	625,918
Cost \$	315,713	45,551	18,042	379,306	253,362
Oil gals.	12,930	1,508	574	15,012	9,428
Cost \$	14,240	2,057	1,941	18,238	11,079
Average No. of Employees	1,398	251	74	1,723	1,155
Salaries and Wages \$	458,712	87,883	21,979	568,574	361,702
Average No. of Aircraft - Owned	271	164	96	531	485
Leased	20	8	3	31	34
Total	291	172	99	562	519
Ratio of Miles Flown to Miles Scheduled (1)		Not Applicable			
Revenue Passenger Load Factor - Scheduled					

TABLE 6 **ATLANTIC AND PACIFIC SERVICES**

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total July 1952
312,016	129,478	441,494	393,317
318,629	110,542	429,171	376,924
-	111,618	111,618	143,302
318,629	222,160	540,789	520,226
22,233	25,259	47,492	25,836
340,862	247,419	588,281	546,062
1,410	427	1,837	1,703
-	462	462	735
-	-	-	-
1,410	889	2,299	2,438
107	122	229	130
1,517	1,011	2,528	2,568
389,319	307,707	697,026	570,827
135,092	96,456	231,548	172,091
4,669	4,071	8,740	6,656
4,055	4,098	8,153	6,065
575	314	889	792
190,603	133,191	323,794	290,793
9	5	14	13
-	-	-	-
9	5	14	13
100.0	85.4	95.7	95.0
76.4	38.1	62.4	76.6

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

July 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total July 1952
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	18,454	243	2,648	5,832	5,119	81,829	114,125	98,905
- Domestic Interline	1,664	-	310	-	-	1,350	3,324	2,958
- Foreign Interline	769	-	-	-	-	6,578	7,347	5,444
- Division Interline	-	-	-	-	-	4,687	4,687	3,836
Non-scheduled	715	1,012	158	1,277	-	-	3,162	2,049
Total Unit Toll Transportation	21,602	1,255	3,116	7,109	5,119	94,444	132,645	113,192
Bulk Transportation	458	663	3,730	630	1,939	559	7,979	6,990
Total revenue	22,060	1,918	6,846	7,739	7,058	95,003	140,624	120,182
Non-revenue	353	17	129	304	11	3,906	4,720	3,539
Total Passengers Carried	22,413	1,935	6,975	8,043	7,069	98,909	145,344	123,721
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	8,620,852	142,317	380,969	786,947	282,160	50,714,655	60,927,900	51,926,716
Non-revenue	207,643	1,919	10,092	25,059	990	2,918,775	3,164,478	2,185,498
Total Passenger Miles	8,828,495	144,236	391,061	812,006	283,150	53,633,430	64,092,378	54,112,214
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	483,367	3,650	13,259	23,386	32,928	759,373	1,315,963	1,078,870
- Domestic Interline	1,304	-	4,702	-	-	423	6,429	6,581
- Foreign Interline	223	-	-	-	-	2,780	3,003	2,484
- Division Interline	-	-	-	-	-	226,280	226,280	151,748
Non-scheduled	12,108	150,313	11,119	6,861	-	-	180,401	164,037
Total Unit Toll Transportation	497,002	153,963	29,080	30,247	32,928	988,856	1,732,076	1,403,720
Bulk Transportation	-	440,789	565,194	3,861	76,809	-	1,086,653	935,872
Total revenue	497,002	594,752	594,274	34,108	109,737	988,856	2,818,729	2,339,592
Non-revenue	41,998	2,623	-	3,016	-	282,694	330,331	285,631
Total Goods Carried	539,000	597,375	594,274	37,124	109,737	1,271,550	3,149,060	2,625,223
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	124,798	11,624	5,286	1,886	1,793	351,068	496,455	405,176
Non-revenue	12,493	164	-	95	-	158,129	170,881	157,546
Total Goods Ton Miles	137,291	11,788	5,286	1,981	1,793	509,197	667,336	562,722
<u>Mail Carried (lbs) - Unit Toll Transportation</u>								
Mail Ton Miles - Unit Toll Transportation	191,636	38,314	55,260	15,485	14,887	867,587	1,183,169	1,020,999
	40,644	2,270	6,617	1,454	451	356,113	407,549	355,461
Available Seat Miles - Scheduled	14,461,439	Not	739,728	906,596	629,462	71,762,790	88,500,015	73,241,784
Available Ton Miles - Scheduled	1,762,560	Available	76,550	112,174	65,447	9,910,338	11,927,069	10,295,676

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

July 1953

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total July 1952
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	2,908	822	361	4,091	1,015
Total Unit Toll Transportation	2,908	822	361	4,091	1,015
Bulk Transportation	33,838	8,475	2,250	44,563	32,269
Total revenue	36,746	9,297	2,611	48,654	33,284
Non-revenue	66	41	154	261	794
Total Passengers Carried	36,812	9,338	2,765	48,915	34,078
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	554,835	51,290	41,944	648,069	109,744
Non-revenue	1,543	-	-	1,543	610
Total Passenger Miles	556,378	51,290	41,944	649,612	110,354
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	142,663	3,802	-	146,465	218,869
Total Unit Toll Transportation	142,663	3,802	-	146,465	218,869
Bulk Transportation	16,708,652	754,718	278,625	17,741,995	9,103,511
Total revenue	16,851,315	758,520	278,625	17,888,460	9,322,380
Non-revenue	8,285	300	3,225	11,810	159,192
Total Goods Carried	16,859,600	758,820	281,850	17,900,270	9,481,572
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	15,087	204	-	15,291	19,707
Non-revenue	27	-	-	27	105
Total Goods Ton Miles	15,114	204	-	15,318	19,812
<u>Mail Carried (lbs) - U.T. Transportation</u>	19,339	4,126	-	23,465	18,828
Mail Ton Miles - U.T. Transportation	1,442	275	-	1,717	1,402
Available Seat Miles - Scheduled					
Available Ton Miles - Scheduled					
	Not Applicable				

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total July 1952
4,226	485	4,711	4,092
-	14	14	8
-	76	76	54
31	-	31	9
-	-	-	-
4,257	575	4,832	4,163
-	817	817	747
4,257	1,392	5,649	4,910
397	116	513	367
4,654	1,508	6,162	5,277
10,403,791	2,983,299	13,387,090	11,067,589
587,513	1,355,058	1,942,571	464,400
10,991,304	4,338,357	15,329,661	11,531,989
113,914	6,733	120,647	135,593
-	1,297	1,297	50
-	80	80	-
2,124	-	2,124	1,938
-	-	-	-
116,038	8,110	124,148	137,581
-	-	-	-
116,038	8,110	124,148	137,581
26,525	22,462	48,987	26,790
142,563	30,572	173,135	164,371
140,761	21,715	162,476	183,902
30,440	56,280	86,720	31,670
171,201	77,995	249,196	215,572
30,356	5,961	36,317	34,116
46,593	13,761	60,354	57,793
13,624,864	7,833,202	21,458,066	14,445,985
1,843,806	1,184,796	3,028,602	2,068,654

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

July 1953

TABLE 10

	Canadian Pacific Air Lines(1)	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines (2)	Total	Total July 1952
	\$	\$	\$	\$	\$	\$	\$	\$
Operating Revenues								
Unit Toll Transportation - Passengers	857,669	22,108	41,658	89,456	36,176	4,704,606	5,751,673	4,886,619
- Mail	135,480	7,140	15,981	3,150	524	577,982	740,257	784,374
- Goods	89,865	15,549	3,124	3,305	1,319	261,484	374,646	333,676
- Excess Baggage	12,537	643	596	975	781	44,739	60,271	48,120
Total Unit Toll Transportation	1,095,551	45,440	61,359	96,886	38,800	5,588,811	6,926,847	6,052,789
Bulk Transportation	323,302	53,749	240,616	11,231	47,735	17,447	694,080	726,080
Other Flying Services	-	-	5,110	-	-	-	5,110	18,902
Total Flying Services	1,418,853	99,189	307,085	108,117	86,535	5,606,258	7,626,037	6,797,771
Non-flying Services	11,698	5,178	616	1,321	1,173	174,650	194,636	165,620
Total Operating Revenues	1,430,551	104,367	307,701	109,438	87,708	5,780,908	7,820,673	6,963,391
Operating Expenses								
Aircraft Operation and Maintenance	961,528	49,106	220,753	66,449	54,254	2,811,549	4,163,639	3,444,815
Ground Operation and Maintenance	283,375	13,412	24,890	15,799	19,248	1,330,137	1,686,861	1,652,188
Traffic	111,801	775	5,025	14,776	3,960	655,848	792,185	671,827
General Administration	92,420	3,825	11,878	10,925	6,789	607,323	733,160	275,464
General Taxes	4,976	347	448	428	558	30,407	37,164	38,915
Total Operating Expenses	1,454,100	67,465	262,994	108,377	84,809	5,435,264	7,413,009	6,083,209
Operating Income (or loss)	Dr. 23,549	36,902	44,707	1,061	2,899	345,644	407,664	880,182
Add Non-operating Income	17,193	5,652	-	-	-	40,663	63,508	57,261
Gross Income	Dr. 6,356	42,554	44,707	1,061	2,899	386,307	471,172	937,443
Deduct Interest and Other Income Charges	503	-	41	675	-	65,735	66,954	49,231
Net Income before Income Taxes	Dr. 6,859	42,554	44,666	386	2,899	320,572	404,218	888,212
Deduct Provision for Income Taxes	-	19,000	21,887	-	-	-	40,887	347,465
Net Income (or deficit) after Income Taxes	Dr. 6,859	23,554	22,779	386	2,899	320,572	363,331	540,747
Operating Ratio	101.6	64.6	85.5	99.0	96.7	94.0	94.8	87.4

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.



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REVENUES AND EXPENSES

CANADIAN CARRIERS

July 1953

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total July 1952
<u>Operating Revenues</u>	\$	\$	\$	\$
Unit Toll Transportation - Passengers	72,189	8,797	80,986	35,318
- Mail	3,839	801	4,640	3,731
- Goods	33,282	16,622	49,904	58,005
- Excess Baggage	2,929	51	2,980	938
Total Unit Toll Transportation	112,239	26,271	138,510	97,992
Bulk Transportation	1,421,942	185,185	1,607,127	1,149,597
Other Flying Services	467,008	136,126	603,134	307,140
Total Flying Services	2,001,189	347,582	2,348,771	1,554,729
Non-flying Services	36,066	36,228	72,294	78,119
Total Operating Revenues	2,037,255	383,810	2,421,065	1,632,848
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	1,343,057	169,448	1,512,505	872,155
Ground Operation and Maintenance	274,107	34,438	308,545	167,124
Traffic	23,897	4,526	28,423	13,548
General Administration	78,457	26,276	104,733	72,241
General Taxes	4,089	613	4,702	4,596
Total Operating Expenses	1,723,607	235,301	1,958,908	1,129,664
Operating Income (or loss)	313,648	148,509	462,157	503,184
Add Non-operating Income	207	300	507	31,668
Gross Income	313,855	148,809	462,664	534,852
Deduct Interest and Other Income Charges	11,199	1,973	13,132	8,286
Net Income before Income Taxes	302,696	146,836	449,532	526,566
Deduct Provision for Income Taxes	15,519	22	15,541	59,193
Net Income (or deficit) after Income Taxes	287,177	146,814	433,991	467,373
Operating Ratio	84.6	61.3	80.9	69.2