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Total operating revenues of Canadian air carriers for the month of August were well above the similar month of 1952, advancing \$583,940 or 6 per cent to \$10,343,198 from \$9,759,258. Total operating expenses rose, however, more rapidly to \$9,016,042 from \$7,936,546, a gain of \$1,079,496 or 13.6 per cent. As a result, the net operating income of the carriers declined from \$1,822,712 in August, 1952 to \$1,327,156 and net income from \$1,332,667 to \$1,216,236. All of this decline was confined to the non-scheduled carriers whose operating revenues were down to \$2,091,330 from \$2,483,176 while their operating expenses rose to \$1,735,638 from \$1,619,918. The scheduled airlines received operating revenues of \$8,251,868 as compared with \$7,276,082 in the previous August and expended \$7,280,404 against \$6,316,628. Operating income thus advanced slightly to \$971,464 from \$959,454.

Total revenues received for unit toll transportation services amounted to \$7,-449,101 of which \$6,171,619 were for passenger fares, \$774,626 for mail, \$441,105 for the carriage of goods and \$61,751 for excess baggage. In the similar period of 1952, passenger fares totalled \$5,279,700, mail \$794,865, goods \$406,079 and excess baggage \$49,425, a total of \$6,-530,069. Revenue earned from bulk transportation services rose to \$2,193,933 from \$1,946,991, a gain of \$246,942 or 12.7 per cent. The cost of aircraft operation and maintenance rose to \$5,411,882 from \$4,887,212 and ground operation and maintenance expenses were up to \$2,206,520 from \$1,910,397. Traffic and general administration charges were also higher during August while general taxes declined to \$35,114 from \$48,396.

During the month, Canadian air carriers flew a total of 3,812,554 revenue miles in unit toll transportation and an additional 2,627,198 miles in bulk transportation. The total revenue miles flown thus amounted to 6,439,752 as compared with 6,015,940 in the corresponding period of 1952. The August 1953 total was accomplished in 53,090 hours as against 52,962 a year earlier.

The number of revenue passengers carried in unit toll transportation totalled 180,622, up 18,914 or 11.7 per cent over the same month of 1952 while the number of revenue passenger miles rose from 77,904,217 to 90,792,096 or by 16.5 per cent indicating a longer average journey. In addition, 54,405 passengers were transported in bulk transportation as compared with 41,704 in the previous August. The total weight of goods carried in unit toll transportation aggregated 2,779,904 lbs., a gain of 352,329 lbs. or 14.5 per cent over the August, 1952 total of 2,427,575 lbs. while goods ton miles advanced to 839,815 from 712,124. The amount of goods flown in bulk transportation also rose appreciably from 13,274,022 lbs. to 17,293,685. The amount of mail given airlift increased to 1,259,453 lbs. from 1,129,318 while mail ton miles rose to 476,159 from 421,003.

Employment in the industry was much higher than in the previous August as the number of employees totalled 10,819 as compared with 9,720 and they received \$3,544,032 in wages against \$3,089,256.

Price per year \$1.50

Prepared in the Public Finance and Transportation Division

GENERAL STATISTICS

August, 1953

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	2,795,915	152,164	414,232	450,243	3,812,554	122,369	106,208	4,041,131	28,357,124
Bulk Transportation	368,978	2,160,372	-	97,848	2,627,198	120	7,718	2,635,036	14,264,204
Total Revenue Miles Flown	3,164,893	2,312,536	414,232	548,091	6,439,752	122,489	113,926	6,676,167	42,621,328
Hours Flown									
Revenue - Unit Toll Transportation	16,007	1,865	2,116	1,906	21,894	698	410	23,002	160,503
Bulk Transportation	2,726	19,356	-	409	22,491	1	32	22,524	120,723
Other Flying Services	105	8,600	-	-	8,705	-	-	8,705	56,181
Total revenue	18,838	29,821	2,116	2,315	53,090	699	442	54,231	337,407
Non-revenue	933	1,321	13	147	2,414	1	33	2,448	17,175
Total Hours Flown	19,771	31,142	2,129	2,462	55,504	700	475	56,679	354,582
Fuel Consumed									
Gasoline gals.	2,378,588	775,945	394,486	683,940	4,232,959	75,290	592,308	4,900,557	33,935,126
Cost \$	805,312	333,959	104,641	226,652	1,470,564	(3) 27,719	(3) 104,596	1,602,879	10,570,894
Oil gals.	31,049	11,568	4,128	8,740	55,485	730	4,791	61,006	421,800
Cost \$	28,014	13,428	3,039	8,297	52,778	(3) 517	(3) 2,834	56,129	397,126
Average No. of Employees									
Salaries and Wages \$	8,486	1,445	(2)	888	10,819	187	237	11,243	10,584
	2,766,999	458,402	(2)	318,631	3,544,032	56,668	75,604	3,676,304	27,897,400
Average No. of Aircraft - Owned									
Leased	128	514	(2)	13	655			655	622
	5	34	(2)	-	39	Not	Not	39	35
Total	133	548	(2)	13	694	Applicable	Applicable	694	657
Ratio of Miles Flown to Miles Scheduled (1)									
	98.4	Not	98.1	96.0	98.1	99.5	96.8	98.1	95.9
Revenue Passenger Load Factor - Scheduled									
	72.0	Applicable	69.3	65.2	70.5	53.9	44.5	68.7	65.7

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised.

TRANSPORTATION STATISTICS

TABLE 2

August, 1953

	Canadian Carriers					Foreign Carriers			Grand Total all Services	Year to Date (11)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services			
	Scheduled	Non-Scheduled								
<u>Passengers Carried</u>										
Revenue - Unit Toll Transportation	137,671	4,611	33,221	5,119	180,622	(1) 41,383	(2) 16,017	238,022	1,529,248	
Bulk Transportation	8,617	44,892	-	896	54,405	(3) 52	(4) 557	55,014	269,969	
Total revenue	146,288	49,503	33,221	6,015	235,027	41,435	16,574	293,036	1,799,217	
Non-revenue	4,806	1,728	428	495	7,457	699	293	8,449	46,077	
Total Passengers Carried	151,094	51,231	33,649	6,510	242,484	42,134	16,867	301,485	1,845,294	
<u>Passenger Miles - U.T. Transportation</u>										
Revenue	64,762,981	807,156	11,104,703	14,117,256	90,792,096	2,507,124	3,017,985	96,317,205	620,166,955	
Non-revenue	3,378,421	5,347	153,390	809,492	4,346,650	73,649	106,620	4,526,919	28,953,404	
Total Passenger Miles	68,141,402	812,503	11,258,093	14,926,748	95,138,746	2,580,773	3,124,605	100,844,124	649,120,359	
<u>Goods Carried (lbs)</u>										
Revenue - Unit Toll Transportation	1,720,762	159,677	758,372	141,093	2,779,904	(5) 408,056	(6) 324,901	3,512,861	29,031,952	
Bulk Transportation	1,125,707	16,167,978	-	-	17,293,685	(7) -	(8) 1,508	17,295,193	82,025,266	
Total revenue	2,846,469	16,327,655	758,372	141,093	20,073,589	408,056	326,409	20,808,054	111,057,218	
Non-revenue	315,973	22,777	4,071	33,618	376,439	9,887	35,653	421,979	3,525,500	
Total Goods Carried	3,162,442	16,350,432	762,443	174,711	20,450,028	417,943	362,062	21,230,033	114,582,718	
<u>Goods Ton Miles - U.T. Transportation</u>										
Revenue	479,320	11,637	136,730	212,128	839,815	12,138	36,084	888,037	7,608,670	
Non-revenue	161,899	882	704	45,990	209,475	2,310	6,230	218,015	1,830,936	
Total Goods Ton Miles	641,219	12,519	137,434	258,118	1,049,290	14,448	42,314	1,106,052	9,439,606	
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,152,439	16,979	47,406	42,629	1,259,453	(9) 111,893	(10) 134,802	1,506,148	12,890,709	
Mail Ton Miles - U.T. Transport.	395,299	845	8,791	71,224	476,159	3,383	7,775	487,317	3,984,435	

(1) Includes 645 passengers between foreign points.

(2) " 10,839 " " " "

(3) " - " " " "

(4) " 79 " " " "

(5) " 15,836 goods (lbs) " " "

(6) Includes 232,079 goods (lbs) between foreign points.

(7) " - " " " "

(8) " 1,508 " " " "

(9) " 8,377 mail " " " "

(10) " 97,165 " " " "

(11) Revised

REVENUES AND EXPENSES

August, 1953

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	6,075,411	96,208	6,171,619	39,229,641
- Mail	770,928	3,698	774,626	6,612,947
- Goods	390,623	50,482	441,105	3,404,934
- Excess Baggage	58,285	3,466	61,751	410,360
Total Unit Toll Transportation	7,295,247	153,854	7,449,101	49,657,882
Bulk Transportation	704,711	1,489,222	2,193,933	12,942,944
Other Flying Services	5,330	379,427	384,757	3,084,935
Total Flying Services	8,005,288	2,022,503	10,027,791	65,685,761
Non-flying Services	246,580	68,827	315,407	1,983,302
Total Operating Revenues	8,251,868	2,091,330	10,343,198	67,669,063
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	4,087,717	1,324,165	5,411,882	38,499,992
Ground Operation and Maintenance	1,916,427	290,093	2,206,520	15,923,872
Traffic	873,318	26,567	899,885	6,691,975
General Administration	371,266	91,375	462,641	3,655,425
General Taxes	31,676	3,438	35,114	288,365
Total Operating Expenses	7,280,404	1,735,638	9,016,042	65,059,629
Operating Income (or loss)	971,464	355,692	1,327,156	2,609,434
Add Non-operating Income	56,541	133	56,674	576,507
Gross Income	1,028,005	355,825	1,383,830	3,185,941
Deduct Interest and Other Income Charges	67,463	10,580	78,043	588,564
Net Income before Income Taxes	960,542	345,245	1,305,787	2,597,377
Deduct Provision for Income Taxes	58,006	31,545	89,551	876,028
Net Income (or deficit) after Income Taxes	902,536	313,700	1,216,236	1,721,349
Operating Ratio	88.2	83.0	87.2	96.1

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.
Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

August, 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Aug. 1952
Miles Scheduled	476,530	8,944	36,908	34,350	(3) 29,041	2,062,380	2,648,153	2,457,638
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	513,903	65,954	47,342	63,359	29,041	2,076,316	2,795,915	2,664,480
Bulk Transportation	7,864	62,897	205,337	35,533	55,575	1,772	368,978	370,361
Total revenue	521,767	128,851	252,679	98,892	84,616	2,078,088	3,164,893	3,034,841
Non-revenue	17,019	4,037	3,932	2,313	957	117,267	145,525	77,623
Total Miles Flown	538,786	132,888	256,611	101,205	85,573	2,195,355	3,310,418	3,112,464
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,452	589	338	492	247	10,889	16,007	15,697
Bulk Transportation	57	602	1,290	318	449	10	2,726	2,648
Other Flying Services	-	-	105	-	-	-	105	350
Total revenue	3,509	1,191	1,733	810	696	10,899	18,838	18,695
Non-revenue	105	42	26	22	9	729	933	547
Total Hours Flown	3,614	1,233	1,759	832	705	11,628	19,771	19,242
<u>Fuel Consumed</u>								
Gasoline gals.	344,298	35,193	107,865	43,439	32,837	1,814,956	2,378,588	2,129,097
Cost \$	138,095	18,887	37,456	13,466	11,503	585,905	805,312	571,939
Oil gals.	4,602	495	1,854	830	726	22,542	31,049	27,130
Cost \$	4,440	523	1,658	832	690	19,871	28,014	26,258
Average No. of Employees	1,108	70	212	166	92	(2) 6,838	(2) 8,486	(2) 7,473
Salaries and Wages \$	369,870	22,431	68,205	51,070	29,681	(2) 2,225,742	(2) 2,766,999	(2) 2,346,835
Average No. of Aircraft - Owned	30	21	17	9	10	(2) 41	(2) 128	(2) 127
Leased	-	-	1	4	-	-	5	11
Total	30	21	18	13	10	(2) 41	(2) 133	(2) 138
Ratio of Miles Flown to Miles Scheduled (1)	99.0	92.3	99.3	95.5	100.0	98.3	98.4	98.5
Revenue Passenger Load Factor - Scheduled	58.8	(4)	41.7	62.8	44.5	75.2	72.0	73.8

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

August, 1953

TABLE 5 FOR-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Aug. 1952
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	131,955	13,354	6,855	152,164	71,991
Bulk Transportation	1,593,598	429,956	136,818	2,160,372	1,996,768
Total revenue	1,725,553	443,310	143,673	2,312,536	2,068,759
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,697	109	59	1,865	645
Bulk Transportation	13,802	4,162	1,392	19,356	18,415
Other Flying Services	2,834	4,384	1,382	8,600	10,722
Total revenue	18,333	8,655	2,833	29,821	29,782
Non-revenue	765	413	143	1,321	1,504
Total Hours Flown	19,098	9,068	2,976	31,142	31,286
<u>Fuel Consumed</u>					
Gasoline gals.	652,009	94,582	29,354	775,945	832,610
Cost \$	273,771	45,287	14,901	333,959	358,841
Oil gals.	9,599	1,431	538	11,568	14,925
Cost \$	10,731	1,958	739	13,428	20,537
Average No. of Employees	1,139	249	57	1,445	1,477
Salaries and Wages \$	361,517	79,996	16,889	458,402	469,357
Average No. of Aircraft - Owned	251	166	97	514	553
Leased	23	8	3	34	44
Total	274	174	100	548	597
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Aug. 1952
313,671	138,087	451,758	397,882
329,449	120,794	450,243	378,118
3,497	94,351	97,848	141,489
332,946	215,145	548,091	519,607
24,883	8,425	33,308	21,804
357,829	223,570	581,399	541,411
1,436	470	1,906	1,720
16	393	409	727
-	-	-	-
1,452	863	2,315	2,447
114	33	147	104
1,566	896	2,462	2,551
402,333	281,607	683,940	553,131
130,034	96,618	226,652	166,574
4,851	3,889	8,740	7,108
4,211	4,086	8,297	6,813
554	334	888	770
188,044	130,587	318,631	273,064
9	4	13	13
-	-	-	-
9	4	13	13
99.8	87.5	96.0	95.0
74.8	47.9	65.2	76.3

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

August, 1953

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Aug. 1952
Passengers Carried								
Revenue - Scheduled - Originated	18,342	259	2,650	5,813	5,744	85,714	118,522	108,381
- Domestic Interline	1,690	-	300	-	-	1,331	3,321	2,906
- Foreign Interline	665	-	-	-	-	6,811	7,476	6,362
- Division Interline	-	-	-	-	-	4,799	4,799	4,120
Non-scheduled	682	1,235	260	1,376	-	-	3,553	2,823
Total Unit Toll Transportation	21,379	1,494	3,210	7,189	5,744	98,655	137,671	124,592
Bulk Transportation	415	655	4,565	465	2,005	512	8,617	6,509
Total revenue	21,794	2,149	7,775	7,654	7,749	99,167	146,288	131,101
Non-revenue	430	14	109	305	13	3,935	4,806	4,098
Total Passengers Carried	22,224	2,163	7,884	7,959	7,762	103,102	151,094	135,199
Passenger Miles - Unit Toll Transportation								
Revenue	8,395,283	178,899	458,581	877,768	300,714	54,551,736	64,762,981	56,147,360
Non-revenue	238,048	2,116	9,442	20,641	1,170	3,107,004	3,378,421	2,755,896
Total Passenger Miles	8,633,331	181,015	468,023	898,409	301,884	57,658,740	68,141,402	58,903,256
Goods Carried (lbs)								
Revenue - Scheduled - Originated	479,158	3,483	11,208	23,683	27,412	709,796	1,254,740	1,067,455
- Domestic Interline	765	-	3,939	-	-	3,445	8,149	5,203
- Foreign Interline	506	-	-	-	-	334	840	3,294
- Division Interline	5	-	-	-	-	186,840	186,845	147,397
Non-scheduled	8,949	247,673	3,597	9,969	-	-	270,188	205,533
Total Unit Toll Transportation	489,383	251,156	18,744	33,652	27,412	900,415	1,720,762	1,428,882
Bulk Transportation	-	411,637	602,615	3,051	108,404	-	1,125,707	870,619
Total revenue	489,383	662,793	621,359	36,703	135,816	900,415	2,846,469	2,299,501
Non-revenue	39,219	3,243	-	2,631	-	270,880	315,973	296,314
Total Goods Carried	528,602	666,036	621,359	39,334	135,816	1,171,295	3,162,442	2,595,815
Goods Ton Miles - Unit Toll Transportation								
Revenue	123,766	14,770	2,746	2,842	1,301	333,895	479,320	407,063
Non-revenue	13,044	194	-	218	-	148,443	161,899	153,139
Total Goods Ton Miles	136,810	14,964	2,746	3,060	1,301	482,338	641,219	560,202
Mail Carried (lbs) - Unit Toll Transportation	191,412	38,878	49,591	13,602	14,032	844,924	1,152,439	1,029,852
Mail Ton Miles - Unit Toll Transportation	41,855	2,484	4,957	1,361	408	344,234	395,299	351,471
Available Seat Miles - Scheduled	13,900,465	(1)	731,928	832,712	675,927	72,497,533	88,638,565	75,095,043
Available Ton Miles - Scheduled	1,665,670		75,621	93,089	65,447	9,964,236	11,864,063	10,566,114

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

August, 1953

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Aug. 1952
Passengers Carried					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	3,812	426	373	4,611	1,701
Total Unit Toll Transportation	3,812	426	373	4,611	1,701
Bulk Transportation	33,993	8,728	2,171	44,892	34,464
Total revenue	37,805	9,154	2,544	49,503	36,165
Non-revenue	209	30	1,489	1,728	845
Total Passengers Carried	38,014	9,184	4,033	51,231	37,010
Passenger Miles - U.T. Transportation					
Revenue	738,375	25,962	42,819	807,156	224,854
Non-revenue	5,347	-	-	5,347	252
Total Passenger Miles	743,722	25,962	42,819	812,503	225,106
Goods Carried (lbs)					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	156,857	2,820	-	159,677	196,984
Total Unit Toll Transportation	156,857	2,820	-	159,677	196,984
Bulk Transportation	15,095,878	805,027	267,073	16,167,978	12,403,403
Total revenue	15,252,735	807,847	267,073	16,327,655	12,600,387
Non-revenue	19,817	2,110	850	22,777	167,916
Total Goods Carried	15,272,552	809,957	267,923	16,350,432	12,768,303
Goods Ton Miles - U.T. Transportation					
Revenue	11,532	105	-	11,637	14,437
Non-revenue	882	-	-	882	200
Total Goods Ton Miles	12,414	105	-	12,519	14,637
Mail Carried (lbs) - U.T. Transportation	12,997	3,982	-	16,979	13,641
Mail Ton Miles - U.T. Transportation	581	264	-	845	721
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Aug. 1952
4,410	546	4,956	4,296
-	15	15	2
-	128	128	50
20	-	20	10
-	-	-	-
4,430	689	5,119	4,358
40	856	896	731
4,470	1,545	6,015	5,089
443	52	495	438
4,913	1,597	6,510	5,527
10,403,867	3,713,389	14,117,256	11,290,260
569,280	240,212	809,492	525,586
10,973,147	3,953,601	14,926,748	11,815,846
120,623	12,818	133,441	128,195
-	1,231	1,231	338
-	4,694	4,694	343
1,727	-	1,727	1,335
-	-	-	-
122,350	18,743	141,093	130,211
-	-	-	-
122,350	18,743	141,093	130,211
28,602	5,016	33,618	33,484
150,952	23,759	174,711	163,695
164,273	47,855	212,128	171,402
30,991	14,999	45,990	43,383
195,264	62,854	258,118	214,785
36,069	6,560	42,629	35,136
55,984	15,240	71,224	59,881
13,903,577	7,751,034	21,654,611	14,792,968
1,907,119	1,236,660	3,143,779	2,077,870

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

August, 1953

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total Aug. 1952
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	919,374	27,091	41,559	93,431	36,889	4,957,067	6,075,411	5,249,776
- Mail	148,930	7,168	14,917	3,149	626	596,138	770,928	792,019
- Goods	95,016	18,947	1,314	3,936	1,735	269,675	390,623	343,647
- Excess Baggage	13,536	874	578	977	754	41,566	58,285	48,531
Total Unit Toll Transportation	1,176,856	54,080	58,368	101,493	40,004	5,864,446	7,295,247	6,433,973
Bulk Transportation	324,554	46,981	256,505	22,631	44,472	9,568	704,711	682,912
Other Flying Services	-	-	5,330	-	-	-	5,330	14,778
Total Flying Services	1,501,410	101,061	320,203	124,124	84,476	5,874,014	8,005,288	7,131,663
Non-flying Services	20,403	2,127	1,546	1,693	652	220,159	246,580	144,419
Total Operating Revenues	1,521,813	103,188	321,749	125,817	85,128	6,094,173	8,251,868	7,276,082
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	938,043	53,700	192,481	67,998	51,024	2,784,471	4,087,717	3,602,317
Ground Operation and Maintenance	277,403	9,965	24,554	15,971	20,896	1,567,638	1,916,427	1,711,481
Traffic	117,124	793	5,262	14,229	4,362	731,548	873,318	703,514
General Administration	86,273	4,789	15,328	9,715	5,931	249,230	371,266	258,239
General Taxes	4,746	342	399	289	605	25,295	31,676	41,077
Total Operating Expenses	1,423,589	69,589	238,024	108,202	82,818	5,358,182	7,280,404	6,316,628
Operating Income (or loss)	98,224	33,599	83,725	17,615	2,310	735,991	971,464	959,454
Add Non-operating Income	16,864	-	-	-	-	39,677	56,541	49,083
Gross Income	115,088	33,599	83,725	17,615	2,310	775,668	1,028,005	1,008,537
Deduct Interest and Other Income Charges	402	-	40	972	-	66,049	67,463	73,223
Net Income before Income Taxes	114,686	33,599	83,685	16,643	2,310	709,619	960,542	935,314
Deduct Provision for Income Taxes	-	17,000	41,006	-	-	-	58,006	279,348
Net Income (or deficit) after Income Taxes	114,686	16,599	42,679	16,643	2,310	709,619	902,536	655,966
Operating Ratio	93.5	67.4	74.0	86.0	97.3	87.9	88.2	86.8

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.



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REVENUES AND EXPENSES

CANADIAN CARRIERS

August, 1953

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Aug. 1952
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	91,431	4,777	96,208	29,924
- Mail	2,882	816	3,698	2,846
- Goods	50,201	281	50,482	62,432
- Excess Baggage	3,405	61	3,466	894
Total Unit Toll Transportation	147,919	5,935	153,854	96,096
Bulk Transportation	1,291,560	197,662	1,489,222	1,264,079
Other Flying Services	275,316	104,111	379,427	1,048,669
Total Flying Services	1,714,795	307,708	2,022,503	2,408,844
Non-flying Services	66,072	2,755	68,827	74,332
Total Operating Revenues	1,780,867	310,463	2,091,330	2,483,176
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	1,165,234	158,931	1,324,165	1,284,895
Ground Operation and Maintenance	252,927	37,166	290,093	198,916
Traffic	23,922	2,645	26,567	14,983
General Administration	66,591	24,784	91,375	113,805
General Taxes	1,805	1,633	3,438	7,319
Total Operating Expenses	1,510,479	225,159	1,735,638	1,619,918
Operating Income (or loss)	270,388	85,304	355,692	863,258
Add Non-operating Income	133	-	133	720
Gross Income	270,521	85,304	355,825	863,978
Deduct Interest and Other Income Charges	9,412	1,168	10,580	8,025
Net Income before Income Taxes	261,109	84,136	345,245	855,953
Deduct Provision for Income Taxes	31,519	26	31,545	179,252
Net Income (or deficit) after Income Taxes	229,590	84,110	313,700	676,701
Operating Ratio	84.8	72.5	33.0	65.2