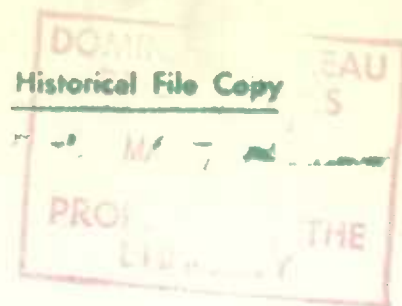


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# CIVIL AVIATION

## DECEMBER, 1954

*Published by Authority of*  
The Right Honourable C. D. Howe, Minister of Trade and Commerce

DOMINION BUREAU OF STATISTICS  
Public Finance and Transportation Division  
Transportation and Public Utilities Section

8504-510-124

Price \$1.50 per year

Vol. 14, No. 12

EDMOND CLOUTIER, C.M.G., O.A., D.S.P., Queen's Printer and Controller of Stationery, Ottawa, 1955.



## CIVIL AVIATION

DECEMBER, 1954

Canadian air carriers reported total operating revenues of \$7,997,839 for December, a new high for the month and \$327,066 or 4.3 per cent above the \$7,670,773 registered for December 1953. Operating expenses, though higher than in the previous year, advanced only \$94,393 or 1.1 per cent to \$8,915,957 from \$8,821,564 resulting in an operating loss of \$918,118 as compared with the deficit of \$1,150,791 reported one year earlier. Both the scheduled and non-scheduled carriers experienced losses of \$445,020 and \$473,098 respectively.

Most of the individual revenue and expense accounts increased in varying degrees with passenger traffic remaining the most important income source, totalling \$5,035,667 as compared with \$4,671,836 last December. Mail revenues rose to \$1,144,336 from \$1,012,053, goods advanced to \$675,309 from \$556,747 and excess baggage was higher at \$55,479 as against \$42,653. In addition, Canadian carriers earned \$730,436 through bulk transportation services, a considerable decrease from the \$1,045,124 of one year ago. Aircraft operation and maintenance charges rose slightly to \$4,663,910 from \$4,608,642, ground operation and maintenance expenses were higher at \$2,469,446 as against \$2,376,620 while traffic and general administration charges were lower than in the preceding December. Taxes increased to \$54,653 from \$31,988.

During the month, Canadian aircraft flew 3,495,345 miles in revenue unit toll transportation services which required a flying time of 19,572 hours. This compares with 3,363,344 miles and 18,958 hours in the corresponding month of 1953. In addition, 757,472 miles were flown in 5,967 hours in bulk transportation, down somewhat from the 908,022 miles and 6,594 hours of one year previous.

The number of revenue passengers carried in unit toll services rose to 156,503 from 143,610 and those carried in bulk transportation services totalled 13,130 as compared to 17,428 in December 1953. Revenue passenger miles rose 12.8 per cent to 77,984,725 from 69,161,949.

Revenue goods carried in unit toll transportation services weighed 4,339,421 lbs., up 1,108,376 lbs. or 34.3 per cent from 3,231,045 lbs. in the previous year. Revenue goods ton miles rose 40.3 per cent to 1,472,715 from 1,050,059. Bulk transportation cargoes declined sharply to 2,512,807 lbs. from 5,974,614 lbs. a decrease of 57.9 per cent. The amount of mail carried by air advanced to 2,675,893 lbs. from 2,030,787 lbs. and mail ton miles rose to 992,965 from 790,174.

GENERAL STATISTICS

DECEMBER, 1954

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<b>Miles Flown</b>									
Revenue - Unit Toll Transportation	2,528,037	123,540	352,494	491,274	3,495,345	109,547	59,820	3,664,712	44,759,710
Bulk Transportation	97,704	550,328	-	109,440	757,472	50	4,635	762,157	16,691,488
Total Revenue Miles Flown	2,625,741	673,868	352,494	600,714	4,252,817	109,597	64,455	4,426,869	61,451,198
<b>Hours Flown</b>									
Revenue - Unit Toll Transportation	14,723	1,090	1,841	1,918	19,572	654	232	20,458	249,280
Bulk Transportation	708	4,817	-	442	5,967	1	10	5,978	146,391
Other Flying Services	4	2,980	-	-	2,984	-	-	2,984	75,135
Total revenue	15,435	8,887	1,841	2,360	28,523	655	242	29,420	470,806
Non-revenue	738	710	19	63	1,530	-	-	1,530	21,418
Total Hours Flown	16,173	9,597	1,860	2,423	30,053	655	242	30,950	492,224
<b>Fuel Consumed</b>									
Gasoline gals.	2,247,504	238,603	350,846	869,943	3,706,896	(3) 63,325	(3) 403,176	4,173,397	53,121,447
Cost \$	738,961	108,264	84,062	296,847	1,228,134	23,528	90,413	1,342,075	17,296,033
Oil gals.	33,679	3,445	4,634	11,289	53,047	(3) 563	(3) 3,801	57,411	689,468
Cost \$	37,703	4,019	3,340	11,606	56,668	422	2,258	59,348	669,369
Average No. of Employees	9,566	1,043	(2)	966	11,575	187	253	12,015	11,905
Salaries and Wages \$	3,287,629	396,082	(2)	354,027	4,037,738	70,873	82,677	4,191,288	48,667,667
Average No. of Aircraft - Owned	141	494	(2)	11	646			646	693
Leased	4	27	(2)	-	31	Not Applicable	Not Applicable	31	49
Total	145	521	(2)	11	677			677	742
Ratio of Miles Flown to Miles Scheduled (1)	92.5	Not	91.1	94.8	92.7	97.4	95.6	92.9	95.0
Revenue Passenger Load Factor - Scheduled	63.8	Applicable	65.5	50.3	60.7	40.0	39.5	59.5	65.2

- (1) Includes miles flown on regular scheduled flights only.  
 (2) Included in Scheduled Domestic Services.

- (3) Gasoline and oil taken on in Canada.  
 (4) Revised.

**TRANSPORTATION STATISTICS**

**TABLE 2**

DECEMBER, 1954

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Passengers Carried									
Revenue - Unit Toll Transportation	121,521	3,311	(1) 25,601	6,070	156,503	33,532	2,374	192,409	2,455,843
Bulk Transportation	1,927	10,384	-	819	13,130	-	143	13,273	334,600
Total revenue	123,448	13,695	25,601	6,889	169,633	33,532	2,517	205,682	2,790,443
Non-revenue	3,485	127	440	480	4,532	405	173	5,110	73,236
Total Passengers Carried	126,933	13,822	26,041	7,369	174,165	33,937	2,690	210,792	2,863,679
Passenger Miles - U.T. Transportation									
Revenue	53,354,769	342,180	8,680,511	15,607,265	77,984,725	1,706,104	1,308,541	80,999,370	1,066,807,690
Non-revenue	2,423,461	2,452	153,056	742,607	3,321,576	49,890	92,917	3,464,383	49,134,776
Total Passenger Miles	55,778,230	344,632	8,833,567	16,349,872	81,306,301	1,755,994	1,401,458	84,463,753	1,115,942,466
Goods Carried (lbs)									
Revenue - Unit Toll Transportation	2,896,957	180,446	(2) 1,025,906	236,112	4,339,421	482,245	96,863	4,918,529	46,138,230
Bulk Transportation	370,709	2,142,098	-	-	2,512,807	4,338	14,725	2,531,870	62,940,427
Total revenue	3,267,666	2,322,544	1,025,906	236,112	6,852,228	486,583	111,588	7,450,399	109,078,657
Non-revenue	300,019	11,294	5,228	34,489	351,030	10,924	-	361,954	5,723,283
Total Goods Carried	3,567,685	2,333,838	1,031,134	270,601	7,203,258	497,507	111,588	7,812,353	114,801,940
Goods Ton Miles - U.T. Transportation									
Revenue	865,179	33,905	189,007	384,624	1,472,715	14,730	17,870	1,505,315	14,057,409
Non-revenue	154,670	213	955	57,377	213,215	3,424	2,260	218,899	3,379,896
Total Goods Ton Miles	1,019,849	34,118	189,962	442,001	1,685,930	18,154	20,130	1,724,214	17,437,305
Mail Carried (lbs) - U.T. Transport.	2,409,260	65,524	84,774	116,335	2,675,893	183,561	73,490	2,932,944	24,232,749
Mail Ton Miles - U.T. Transport.	770,736	7,002	15,964	199,263	992,965	4,587	3,442	1,000,994	8,264,451

- (1) Includes 1,815 division interline passengers.  
 (2) Includes 49,805 lbs. division interline goods.  
 (3) Revised.

REVENUES AND EXPENSES

DECEMBER, 1954

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	4,983,126	52,541	5,035,667	66,705,151
- Mail	1,121,570	22,766	1,144,336	10,866,398
- Goods	655,063	20,246	675,309	5,967,804
- Excess Baggage	55,193	286	55,479	726,021
Total Unit Toll Transportation	6,814,952	95,839	6,910,791	84,265,374
Bulk Transportation	376,820	353,616	730,436	14,632,016
Other Flying Services	1,300	135,843	137,143	5,221,584
Total Flying Services	7,193,072	585,298	7,778,370	104,118,974
Non-flying Services	177,939	41,530	219,469	3,234,468
Total Operating Revenues	7,371,011	626,828	7,997,839	107,353,442
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	3,919,855	744,055	4,663,910	58,864,500
Ground Operation and Maintenance	2,307,850	161,596	2,469,446	27,415,020
Traffic	1,023,594	33,985	1,057,579	11,767,412
General Administration	520,869	149,500	670,369	6,491,360
General Taxes	43,863	10,790	54,653	514,501
Total Operating Expenses	7,816,031	1,099,926	8,915,957	105,052,793
Operating Income (or loss)	Dr. 445,020	Dr. 473,098	Dr. 918,118	2,300,649
Add Non-operating Income	34,565	9,243	43,808	579,003
Gross Income	Dr. 410,455	Dr. 463,855	Dr. 874,310	2,879,652
Deduct Interest and Other Income Charges	360,674	35,123	395,797	1,279,625
Net Income before Income Taxes	Dr. 771,129	Dr. 498,978	Dr. 1,270,107	1,600,027
Deduct Provision for Income Taxes	143,678	6,245	149,923	194,145
Net Income (or deficit) after Income Taxes	Dr. 914,807	Dr. 505,223	Dr. 1,420,030	1,405,882
Operating Ratio	106.0	175.5	111.5	97.9

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

DECEMBER, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Dec. 1953
Miles Scheduled	471,883	8,944	43,736	22,074	(3) 39,026	1,826,332	2,411,995	2,382,851
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	531,017	44,242	53,786	37,964	39,026	1,822,002	2,528,037	2,445,825
Bulk Transportation	600	15,189	60,447	10,791	8,594	2,083	97,704	165,357
Total revenue	531,617	59,431	114,233	48,755	47,620	1,824,085	2,625,741	2,611,182
Non-revenue	11,785	4,175	1,541	2,242	2,697	95,199	117,639	150,799
Total Miles Flown	543,402	63,606	115,774	50,997	50,317	1,919,284	2,743,380	2,761,981
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,608	372	413	313	339	9,678	14,723	14,375
Bulk Transportation	6	145	380	102	62	13	708	1,041
Other Flying Services	-	-	4	-	-	-	4	3
Total revenue	3,614	517	797	415	401	9,691	15,435	15,419
Non-revenue	79	40	11	24	20	564	738	985
Total Hours Flown	3,693	557	808	439	421	10,255	16,173	16,404
<u>Fuel Consumed</u>								
Gasoline gals.	342,287	18,008	62,897	22,396	43,379	1,758,537	2,247,504	2,134,190
Cost \$	142,634	8,304	21,811	7,411	15,660	543,141	738,961	722,705
Oil gals.	5,956	188	976	438	602	25,519	33,679	28,228
Cost \$	6,246	261	894	439	572	29,291	37,703	25,413
Average No. of Employees	1,081	67	133	107	87	(2) 8,091	(2) 9,566	(2) 8,731
Salaries and Wages \$	369,780	30,212	72,476	36,384	27,423	(2) 2,751,354	(2) 3,287,629	(2) 2,918,790
Average No. of Aircraft - Owned	26	26	17	10	8	(2) 54	(2) 141	(2) 132
Leased	-	-	-	4	-	-	4	6
Total	26	26	17	14	8	(2) 54	(2) 145	(2) 138
Ratio of Miles Flown to Miles Scheduled (1)	95.2	64.7	93.4	81.0	100.0	91.9	92.5	94.3
Revenue Passenger Load Factor - Scheduled	48.2	(4)	33.6	39.5	45.7	68.0	63.8	61.4

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

DECEMBER, 1954

**TABLE 5**      **NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Dec. 1953
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	104,646	16,121	2,773	123,540	77,991
Bulk Transportation	361,036	126,328	62,964	550,328	626,907
Total revenue	465,682	142,449	65,737	673,868	704,898
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	920	146	24	1,090	718
Bulk Transportation	2,999	1,243	575	4,817	5,104
Other Flying Services	1,886	432	662	2,980	3,034
Total revenue	5,805	1,821	1,261	8,887	8,856
Non-revenue	503	146	61	710	708
Total Hours Flown	6,308	1,967	1,322	9,597	9,564
<u>Fuel Consumed</u>					
Gasoline gals.	197,365	30,436	10,802	238,603	221,617
Cost \$	88,747	13,908	5,609	108,264	100,268
Oil gals.	2,764	491	190	3,445	6,411
Cost \$	3,029	693	297	4,019	7,291
Average No. of Employees	827	168	48	1,043	1,228
Salaries and Wages \$	330,021	52,572	13,489	396,082	452,005
Average No. of Aircraft - Owned	277	137	80	494	501
Leased	14	5	8	27	27
Total	291	142	88	521	528
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

**TABLE 6**      **ATLANTIC AND PACIFIC SERVICES**

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Dec. 1953
307,436	198,903	506,339	474,643
316,113	175,161	491,274	505,390
-	109,440	109,440	115,758
316,113	284,601	600,714	621,148
8,917	7,279	16,196	31,625
325,030	291,880	616,910	652,773
1,267	651	1,918	2,140
-	442	442	449
-	-	-	-
1,267	1,093	2,360	2,589
36	27	63	145
1,303	1,120	2,423	2,734
481,250	388,693	869,943	812,729
141,497	155,350	296,847	342,424
6,811	4,478	11,289	10,107
6,936	4,670	11,606	9,769
591	375	966	900
203,405	150,622	354,027	329,877
7	4	11	15
-	-	-	-
7	4	11	15
99.1	88.1	94.8	95.5
59.9	37.2	50.3	49.5

(1) Includes miles flown on regular scheduled flights only.  
Ratio of miles flown to miles scheduled and the revenue passenger load factor for T.C.A., table 6 of the November report should have read 98.4 and 56.8 respectively.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

DECEMBER, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Dec. 1953
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	16,340	148	2,563	1,797	10,546	78,737	110,131	99,795
- Domestic Interline	422	-	323	-	-	1,155	1,900	2,518
- Foreign Interline	1,324	-	-	-	-	4,499	5,823	4,172
- Division Interline	-	-	-	-	-	2,122	2,122	2,676
Non-scheduled	287	377	225	656	-	-	1,545	2,022
Total Unit Toll Transportation	18,373	525	3,111	2,453	10,546	86,513	121,521	111,183
Bulk Transportation	50	84	1,162	225	182	224	1,927	3,042
Total revenue	18,423	609	4,273	2,678	10,728	86,737	123,448	114,225
Non-revenue	196	7	108	49	3	3,122	3,485	3,108
Total Passengers Carried	18,619	616	4,381	2,727	10,731	89,859	126,933	117,333
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	6,807,764	79,583	494,993	300,402	425,335	45,246,692	53,354,769	47,301,556
Non-revenue	117,837	1,548	12,725	14,211	531	2,276,609	2,423,461	2,028,852
Total Passenger Miles	6,925,601	81,131	507,718	314,613	425,866	47,523,301	55,778,230	49,330,408
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	879,178	2,369	38,479	10,464	423,920	1,197,877	2,552,287	1,819,775
- Domestic Interline	966	-	5,247	-	-	624	6,837	530
- Foreign Interline	958	-	-	-	-	2,353	3,311	6,796
- Division Interline	2	-	-	-	-	209,393	209,395	100,844
Non-scheduled	5,466	103,554	9,661	6,446	-	-	125,127	124,416
Total Unit Toll Transportation	886,570	105,923	53,387	16,910	423,920	1,410,247	2,896,957	2,052,361
Bulk Transportation	2,534	118,442	155,757	956	93,020	-	370,709	545,763
Total revenue	889,104	224,365	209,144	17,866	516,940	1,410,247	3,267,666	2,598,124
Non-revenue	41,816	3,949	-	944	-	253,310	300,019	287,899
Total Goods Carried	930,920	228,314	209,144	18,810	516,940	1,663,557	3,567,685	2,886,023
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	186,147	5,962	10,872	1,370	10,247	650,581	865,179	606,215
Non-revenue	14,839	115	-	139	-	139,577	154,670	144,317
Total Goods Ton Miles	200,986	6,077	10,872	1,509	10,247	790,158	1,019,849	750,532
<u>Mail Carried (lbs) - Unit Toll Transportation</u>	340,530	71,817	114,711	13,910	234,300	1,633,992	2,409,260	1,818,875
Mail Ton Miles - Unit Toll Transportation	75,013	4,191	10,766	1,289	5,254	674,223	770,736	620,753
Available Seat Miles - Scheduled	13,702,868	(1)	1,155,346	474,036	931,684	66,573,174	82,837,108	76,333,120
Available Ton Miles - Scheduled	1,531,297	(1)	117,308	48,892	99,299	9,697,370	11,494,166	9,858,750

(1) Not available.

# TRANSPORTATION STATISTICS

## CANADIAN CARRIERS

DECEMBER, 1954

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Dec. 1953
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	2,306	977	28	3,311	2,096
Total Unit Toll Transportation	2,306	977	28	3,311	2,096
Bulk Transportation	7,009	2,190	1,185	10,384	13,542
Total revenue	9,315	3,167	1,213	13,695	15,638
Non-revenue	105	19	3	127	412
Total Passengers Carried	9,420	3,186	1,216	13,822	16,050
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	294,188	44,162	3,830	342,180	171,803
Non-revenue	2,452	-	-	2,452	680
Total Passenger Miles	296,640	44,162	3,830	344,632	172,483
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	145,875	32,157	2,414	180,446	106,048
Total Unit Toll Transportation	145,875	32,157	2,414	180,446	106,048
Bulk Transportation	1,723,961	227,546	190,591	2,142,098	5,428,851
Total revenue	1,869,836	259,703	193,005	2,322,544	5,534,899
Non-revenue	10,594	400	300	11,294	1,595
Total Goods Carried	1,880,430	260,103	193,305	2,333,838	5,536,494
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	32,716	978	211	33,905	3,910
Non-revenue	213	-	-	213	3,012
Total Goods Ton Miles	32,929	978	211	34,118	6,922
Mail Carried (lbs) - U.T. Transportation	52,185	11,309	2,030	65,524	57,863
Mail Ton Miles - U.T. Transportation	6,076	774	152	7,002	3,476
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Dec. 1953
4,895	906	5,801	4,942
-	221	221	30
-	46	46	188
2	-	2	25
-	-	-	-
4,897	1,173	6,070	5,185
-	819	819	844
4,897	1,992	6,889	6,029
436	44	480	518
5,333	2,036	7,369	6,547
10,733,382	4,873,883	15,607,265	13,125,311
590,234	152,373	742,607	991,365
11,323,616	5,026,256	16,349,872	14,116,676
194,764	26,736	221,500	216,291
-	8,643	8,643	1,475
-	5,409	5,409	973
560	-	560	2,311
-	-	-	-
195,324	40,788	236,112	221,050
-	-	-	-
195,324	40,788	236,112	221,050
27,840	6,649	34,489	53,548
223,164	47,437	270,601	274,598
255,545	129,079	384,624	286,315
39,659	17,718	57,377	91,089
295,204	146,797	442,001	377,404
100,616	15,719	116,335	92,003
163,712	35,551	199,263	154,928
17,910,921	13,105,616	31,016,537	26,493,605
2,698,446	1,215,231	3,913,677	3,692,384

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

DECEMBER, 1954

TABLE 10

	Canadian Pacific Air Lines <sup>(1)</sup>	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines <sup>(2)</sup>	Total	Total Dec. 1953
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	809,704	9,930	48,508	35,181	85,799	3,994,004	4,983,126	4,641,831
- Mail	174,276	8,332	19,687	3,006	9,958	906,311	1,121,570	993,297
- Goods	152,880	8,958	6,515	2,083	14,813	469,814	655,063	546,112
- Excess Baggage	13,118	103	1,639	317	2,492	37,524	55,193	42,381
Total Unit Toll Transportation	1,149,978	27,323	76,349	40,587	113,062	5,407,653	6,814,952	6,223,621
Bulk Transportation	294,865	9,480	58,701	7,706	3,172	2,896	376,820	467,726
Other Flying Services	-	-	1,300	-	-	-	1,300	1,000
Total Flying Services	1,444,843	36,803	136,350	48,293	116,234	5,410,549	7,193,072	6,692,347
Non-flying Services	17,086	2,709	Dr. 19,760	769	2,149	174,986	177,939	197,542
Total Operating Revenues	1,461,929	39,512	116,590	49,062	118,383	5,585,535	7,371,011	6,889,889
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	959,969	31,057	99,933	48,391	76,706	2,703,799	3,919,855	3,810,894
Ground Operation and Maintenance	358,965	10,601	33,225	12,994	24,674	1,867,391	2,307,850	2,131,404
Traffic	139,583	782	14,972	8,618	6,603	853,036	1,023,594	1,051,674
General Administration	118,747	4,731	36,404	11,264	10,786	338,937	520,869	542,603
General Taxes	7,540	331	237	166	1,650	33,939	43,863	35,488
Total Operating Expenses	1,584,804	47,502	184,771	81,433	120,419	5,797,102	7,816,031	7,572,063
Operating Income (or loss)	Dr. 122,875	Dr. 7,990	Dr. 68,181	Dr. 32,371	Dr. 2,036	Dr. 211,567	Dr. 445,020	Dr. 682,174
Add Non-operating Income	24,863	-	4,998	-	-	4,704	34,565	87,934
Gross Income	Dr. 98,012	Dr. 7,990	Dr. 63,183	Dr. 32,371	Dr. 2,036	Dr. 206,863	Dr. 410,455	Dr. 594,240
Deduct Interest and Other Income Charges	300,071	-	776	1,716	-	58,111	360,674	43,277
Net Income before Income Taxes	Dr. 398,083	Dr. 7,990	Dr. 63,959	Dr. 34,087	Dr. 2,036	Dr. 264,974	Dr. 771,129	Dr. 637,517
Deduct Provision for Income Taxes	86,266	-	57,412	-	-	-	143,678	Cr. 473,541
Net Income (or deficit) after Income Taxes	Dr. 484,349	Dr. 7,990	Dr. 121,371	Dr. 34,087	Dr. 2,036	Dr. 264,974	Dr. 914,807	Dr. 163,976
Operating Ratio	108.4	120.2	158.5	166.0	101.7	103.8	106.0	109.9

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.



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REVENUES AND EXPENSES

CANADIAN CARRIERS

DECEMBER, 1954



TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Dec. 1953
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	42,286	10,255	52,541	30,005
- Mail	20,190	2,576	22,766	18,756
- Goods	18,228	2,018	20,246	10,635
- Excess Baggage	240	46	286	272
Total Unit Toll Transportation	80,944	14,895	95,839	59,668
Bulk Transportation	295,687	57,929	353,616	577,398
Other Flying Services	121,211	14,632	135,843	133,723
Total Flying Services	497,842	87,456	585,298	770,789
Non-flying Services	27,894	13,636	41,530	10,095
Total Operating Revenues	525,736	101,092	626,828	780,884
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	635,243	108,812	744,055	797,748
Ground Operation and Maintenance	124,035	37,561	161,596	245,216
Traffic	30,412	3,573	33,985	32,769
General Administration	119,487	30,013	149,500	177,268
General Taxes	11,825	Cr. 1,035	10,790	Cr. 3,500
Total Operating Expenses	921,002	178,924	1,099,926	1,249,501
Operating Income (or loss)	Dr. 395,266	Dr. 77,832	Dr. 473,098	Dr. 468,617
Add Non-operating Income	9,073	170	9,243	7,766
Gross Income	Dr. 386,193	Dr. 77,662	Dr. 463,855	Dr. 460,851
Deduct Interest and Other Income Charges	34,108	1,015	35,123	20,827
Net Income before Income Taxes	Dr. 420,301	Dr. 78,677	Dr. 498,978	Dr. 481,678
Deduct Provision for Income Taxes	6,096	149	6,245	Cr. 26,926
Net Income (or deficit) after Income Taxes	Dr. 426,397	Dr. 78,826	Dr. 505,223	Dr. 454,752
Operating Ratio	175.2	177.0	175.5	160.0